Agency Number 003 LEGISLATIVE COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	3122083		OT	LB1083FY2005		100,000.00		31,566.62	31,566.62-	68,433.38	
				Sub Total by BU Type		100,000.00		31,566.62	31,566.62-	68,433.38	
				Total by Grant Number		100,000.00		31,566.62	31,566.62-	68,433.38	
	3122114	K	GX	LB195FY2014		75,000.00		27,089.30-	27,089.30	102,089.30	
				Sub Total by BU Type		75,000.00		27,089.30-	27,089.30	102,089.30	
				Total by Grant Number		75,000.00		27,089.30-	27,089.30	102,089.30	
	3122115	K	GX	LB195FY2015		75,000.00		44,271.01-	44,271.01	119,271.01	
				Sub Total by BU Type		75,000.00		44,271.01-	44,271.01	119,271.01	
				Total by Grant Number		75,000.00		44,271.01-	44,271.01	119,271.01	
	3122011	K	GX	LB315FY2011		100,000.00		99,511.60-	99,511.60	199,511.60	
				Sub Total by BU Type		100,000.00		99,511.60-	99,511.60	199,511.60	
				Total by Grant Number		100,000.00		99,511.60-	99,511.60	199,511.60	
	3122010	K	GX	LB316FY2010		84,801.61		84,800.06-	84,800.06	169,601.67	
				Sub Total by BU Type		84,801.61		84,800.06-	84,800.06	169,601.67	
				Total by Grant Number		84,801.61		84,800.06-	84,800.06	169,601.67	
	3122008	K	GX	LB321FY2008		13,024.83				13,024.83	
				Sub Total by BU Type		13,024.83				13,024.83	
				Total by Grant Number		13,024.83				13,024.83	
	3122009	K	GX	LB321FY2009		2,173.56				2,173.56	
				Sub Total by BU Type		2,173.56				2,173.56	
				Total by Grant Number		2,173.56				2,173.56	
	3122012	K	GX	LB374FY2012		75,000.00		68,039.17-	68,039.17	143,039.17	
				Sub Total by BU Type		75,000.00		68,039.17-	68,039.17	143,039.17	
				Total by Grant Number		75,000.00		68,039.17-	68,039.17	143,039.17	
	3122006	K	GX	LB425FY2006		100,000.00		59,283.54-	59,283.54	159,283.54	
				Sub Total by BU Type		100,000.00		59,283.54-	59,283.54	159,283.54	
				Total by Grant Number		100,000.00		59,283.54-	59,283.54	159,283.54	
	3122007	K	GX	LB425FY2007		100,000.00		90,539.76-	90,539.76	190,539.76	
	3122107	K	GX	LB425FY2007		50,000.00		2.50-	2.50	50,002.50	
				Sub Total by BU Type		150,000.00		90,542.26-	90,542.26	240,542.26	
				Total by Grant Number		150,000.00		90,542.26-	90,542.26	240,542.26	
	3122116	K	GX	LB657FY2016		75,000.00		74,391.82-	74,391.82	149,391.82	
				Sub Total by BU Type		75,000.00		74,391.82-	74,391.82	149,391.82	
				Total by Grant Number		75,000.00		74,391.82-	74,391.82	149,391.82	
	26ZU0312		GS	LB692FY2002				491,104.97-	491,104.97	491,104.97	
26LB692	3ZU0312		GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692		GS	LB692FY2002				414,884.98-	414,884.98	414,884.98	
				Sub Total by BU Type				895,560.55-	895,560.55	895,560.55	
				Total by Grant Number				895,560.55-	895,560.55	895,560.55	
	3122013	K	GX	LB968FY2013		75,000.00		74,435.69-	74,435.69	149,435.69	
				Sub Total by BU Type		75,000.00		74,435.69-	74,435.69	149,435.69	
				Total by Grant Number		75,000.00		74,435.69-	74,435.69	149,435.69	
3122900	3122904		GS	NA				62,431.17	62,431.17-	62,431.17-	

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				62,431.17	62,431.17-	62,431.17-	
				Total by Grant Number				62,431.17	62,431.17-	62,431.17-	
	3122018		IS	PRG126 GIS				6,883.25	6,883.25-	6,883.25-	
				Sub Total by BU Type				6,883.25	6,883.25-	6,883.25-	
				Total by Grant Number				6,883.25	6,883.25-	6,883.25-	
	3122014		IS	PRG127				312,176.86	312,176.86-	312,176.86-	
				Sub Total by BU Type				312,176.86	312,176.86-	312,176.86-	
				Total by Grant Number				312,176.86	312,176.86-	312,176.86-	

Agency Number 005 SUPREME COURT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5413454		IS	HHS-2013-ACL-AOA-LE-044				4,875.50	4,875.50-	4,875.50-	
				Sub Total by BU Type				4,875.50	4,875.50-	4,875.50-	
				Total by Grant Number				4,875.50	4,875.50-	4,875.50-	
	5457000		GP	JUSTICE PROJ				1,932,538.64	1,932,538.64-	1,932,538.64-	
				Sub Total by BU Type				1,932,538.64	1,932,538.64-	1,932,538.64-	
				Total by Grant Number				1,932,538.64	1,932,538.64-	1,932,538.64-	
	5403422	N	IS	LBBNC-2012-01				2,492.97	2,492.97-	2,492.97-	
				Sub Total by BU Type				2,492.97	2,492.97-	2,492.97-	
				Total by Grant Number				2,492.97	2,492.97-	2,492.97-	
	5404000		GY	LL-50039-09				2,083.89	2,083.89-	2,083.89-	
				Sub Total by BU Type				2,083.89	2,083.89-	2,083.89-	
				Total by Grant Number				2,083.89	2,083.89-	2,083.89-	
	5439702		GO	NA				127,737.08	127,737.08-	127,737.08-	
				Sub Total by BU Type				127,737.08	127,737.08-	127,737.08-	
				Total by Grant Number				127,737.08	127,737.08-	127,737.08-	
	5403410		GP	SJI PRIVATE				174,605.16	174,605.16-	174,605.16-	
				Sub Total by BU Type				174,605.16	174,605.16-	174,605.16-	
				Total by Grant Number				174,605.16	174,605.16-	174,605.16-	
	5203491		GP	VOM PILOT PROJECT, ID #3833			19,824.81	98,193.00	98,193.00-	98,193.00-	
				Sub Total by BU Type			19,824.81	98,193.00	98,193.00-	98,193.00-	
				Total by Grant Number			19,824.81	98,193.00	98,193.00-	98,193.00-	
	5442007	K	GX	0C10TI23356A		369,856.00		369,856.00	369,856.00-		
	5442017	K	GX	0C10TI23356A		367,339.00		145,874.41	145,874.41-	221,464.59	
	5442027	K	GX	0C10TI23356A		367,339.00		344,507.65	344,507.65-	22,831.35	
	5442037	K	GX	0C10TI23356A		368,878.00		333,801.21	333,801.21-	35,076.79	
				Sub Total by BU Type		1,473,412.00		1,194,039.27	1,194,039.27-	279,372.73	
				Total by Grant Number		1,473,412.00		1,194,039.27	1,194,039.27-	279,372.73	
	5403400	N	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	N	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00		139,758.00	139,758.00-		
				Sub Total by BU Type		139,758.00		139,758.00	139,758.00-		
				Total by Grant Number		139,758.00		139,758.00	139,758.00-		
	5403495	K	GX	0G0401NESCIP		138,373.00		138,373.00	138,373.00-		
				Sub Total by BU Type		138,373.00		138,373.00	138,373.00-		
				Total by Grant Number		138,373.00		138,373.00	138,373.00-		
	5453495	K	GX	0G0501NESCIP		139,541.00		139,541.00	139,541.00-		

Agency Number 005 SUPREME COURT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		139,541.00		139,541.00	139,541.00-		
				Total by Grant Number		139,541.00		139,541.00	139,541.00-		
	5403498	K	GX	0G0601NESCID		122,141.00		122,141.00	122,141.00-		
				Sub Total by BU Type		122,141.00		122,141.00	122,141.00-		
				Total by Grant Number		122,141.00		122,141.00	122,141.00-		
	5463495	K	GX	0G0601NESCIP		136,821.00		136,821.00	136,821.00-		
				Sub Total by BU Type		136,821.00		136,821.00	136,821.00-		
				Total by Grant Number		136,821.00		136,821.00	136,821.00-		
	5403497	K	GX	0G0601NESCIT		123,033.00		123,033.00	123,033.00-		
				Sub Total by BU Type		123,033.00		123,033.00	123,033.00-		
				Total by Grant Number		123,033.00		123,033.00	123,033.00-		
	5473498	K	GX	0G0701NESCID		120,849.00		120,849.00	120,849.00-		
				Sub Total by BU Type		120,849.00		120,849.00	120,849.00-		
				Total by Grant Number		120,849.00		120,849.00	120,849.00-		
	5473495	K	GX	0G0701NESCIP		139,181.00		139,181.00	139,181.00-		
				Sub Total by BU Type		139,181.00		139,181.00	139,181.00-		
				Total by Grant Number		139,181.00		139,181.00	139,181.00-		
	5473497	K	GX	0G0701NESCIT		120,891.00		120,891.00	120,891.00-		
				Sub Total by BU Type		120,891.00		120,891.00	120,891.00-		
				Total by Grant Number		120,891.00		120,891.00	120,891.00-		
	5483498	K	GX	0G0801NESCID		119,547.00		119,547.00	119,547.00-		
				Sub Total by BU Type		119,547.00		119,547.00	119,547.00-		
				Total by Grant Number		119,547.00		119,547.00	119,547.00-		
	5483495	K	GX	0G0801NESCIP		132,015.00		132,015.00	132,015.00-		
				Sub Total by BU Type		132,015.00		132,015.00	132,015.00-		
				Total by Grant Number		132,015.00		132,015.00	132,015.00-		
	5483497	K	GX	0G0801NESCIT		118,357.00		118,357.00	118,357.00-		
				Sub Total by BU Type		118,357.00		118,357.00	118,357.00-		
				Total by Grant Number		118,357.00		118,357.00	118,357.00-		
	5493498	K	GX	0G0901NESCID		118,438.00		118,438.00	118,438.00-		
				Sub Total by BU Type		118,438.00		118,438.00	118,438.00-		
				Total by Grant Number		118,438.00		118,438.00	118,438.00-		
	5493495	K	GX	0G0901NESCIP		132,139.00		132,139.00	132,139.00-		
				Sub Total by BU Type		132,139.00		132,139.00	132,139.00-		
				Total by Grant Number		132,139.00		132,139.00	132,139.00-		
	5493497	K	GX	0G0901NESCIT		118,548.00		118,548.00	118,548.00-		
				Sub Total by BU Type		118,548.00		118,548.00	118,548.00-		
				Total by Grant Number		118,548.00		118,548.00	118,548.00-		
	5503498	K	GX	0G1001NESCID		120,697.00		120,697.00	120,697.00-		
				Sub Total by BU Type		120,697.00		120,697.00	120,697.00-		
				Total by Grant Number		120,697.00		120,697.00	120,697.00-		
	5503495	K	GX	0G1001NESCIP		132,098.00		132,098.00	132,098.00-		
				Sub Total by BU Type		132,098.00		132,098.00	132,098.00-		

Agency Number 005 SUPREME COURT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		132,098.00		132,098.00	132,098.00-		
	5503497	K	GX	0G1001NESCIT		119,536.00		119,536.00	119,536.00-		
				Sub Total by BU Type		119,536.00		119,536.00	119,536.00-		
				Total by Grant Number		119,536.00		119,536.00	119,536.00-		
	5413498	K	GX	0G1101NESCID		120,465.00		120,465.00	120,465.00-		
				Sub Total by BU Type		120,465.00		120,465.00	120,465.00-		
				Total by Grant Number		120,465.00		120,465.00	120,465.00-		
	5413495	K	GX	0G1101NESCIP		132,460.00		132,460.00	132,460.00-		
				Sub Total by BU Type		132,460.00		132,460.00	132,460.00-		
				Total by Grant Number		132,460.00		132,460.00	132,460.00-		
	5413497	K	GX	0G1101NESCIT		118,677.00		118,677.00	118,677.00-		
				Sub Total by BU Type		118,677.00		118,677.00	118,677.00-		
				Total by Grant Number		118,677.00		118,677.00	118,677.00-		
	5423498	K	GX	0G1201NESCID		120,594.00		120,594.00	120,594.00-		
				Sub Total by BU Type		120,594.00		120,594.00	120,594.00-		
				Total by Grant Number		120,594.00		120,594.00	120,594.00-		
	5423495	K	GX	0G1201NESCIP		125,429.00		125,429.00	125,429.00-		
				Sub Total by BU Type		125,429.00		125,429.00	125,429.00-		
				Total by Grant Number		125,429.00		125,429.00	125,429.00-		
	5423497	K	GX	0G1201NESCIT		118,868.00		118,868.00	118,868.00-		
				Sub Total by BU Type		118,868.00		118,868.00	118,868.00-		
				Total by Grant Number		118,868.00		118,868.00	118,868.00-		
	5433498	K	GX	0G1301NESCID		116,673.00		116,673.00	116,673.00-		
				Sub Total by BU Type		116,673.00		116,673.00	116,673.00-		
				Total by Grant Number		116,673.00		116,673.00	116,673.00-		
	5433495	K	GX	0G1301NESCIP		122,360.00		122,360.00	122,360.00-		
				Sub Total by BU Type		122,360.00		122,360.00	122,360.00-		
				Total by Grant Number		122,360.00		122,360.00	122,360.00-		
	5433497	K	GX	0G1301NESCIT		116,102.00		116,102.00	116,102.00-		
				Sub Total by BU Type		116,102.00		116,102.00	116,102.00-		
				Total by Grant Number		116,102.00		116,102.00	116,102.00-		
	5443498	K	GX	0G1401NESCID		115,290.00		115,290.00	115,290.00-		
				Sub Total by BU Type		115,290.00		115,290.00	115,290.00-		
				Total by Grant Number		115,290.00		115,290.00	115,290.00-		
	5443495	K	GX	0G1401NESCIP		121,799.00		121,799.00	121,799.00-		
				Sub Total by BU Type		121,799.00		121,799.00	121,799.00-		
				Total by Grant Number		121,799.00		121,799.00	121,799.00-		
	5443497	K	GX	0G1401NESCIT		115,290.00		115,290.00	115,290.00-		
				Sub Total by BU Type		115,290.00		115,290.00	115,290.00-		
				Total by Grant Number		115,290.00		115,290.00	115,290.00-		
	5513498	K	GX	0G1501NESCID		115,260.00	4,401.52	87,408.29	87,408.29-	27,851.71	
				Sub Total by BU Type		115,260.00	4,401.52	87,408.29	87,408.29-	27,851.71	
				Total by Grant Number		115,260.00	4,401.52	87,408.29	87,408.29-	27,851.71	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5513495	K	GX	0G1501NESCIP		121,781.00	2,094.03	121,781.00	121,781.00-		
				Sub Total by BU Type		121,781.00	2,094.03	121,781.00	121,781.00-		
				Total by Grant Number		121,781.00	2,094.03	121,781.00	121,781.00-		
	5513497	K	GX	0G1501NESCIT		115,260.00	339.04	115,260.00	115,260.00-		
				Sub Total by BU Type		115,260.00	339.04	115,260.00	115,260.00-		
				Total by Grant Number		115,260.00	339.04	115,260.00	115,260.00-		
	5523498	K	GX	0G1601NESCID		103,843.00	9,141.53	9,141.53	9,141.53-	94,701.47	
				Sub Total by BU Type		103,843.00	9,141.53	9,141.53	9,141.53-	94,701.47	
				Total by Grant Number		103,843.00	9,141.53	9,141.53	9,141.53-	94,701.47	
	5523495	K	GX	0G1601NESCIP		108,775.00	7,854.77	7,854.77	7,854.77-	100,920.23	
				Sub Total by BU Type		108,775.00	7,854.77	7,854.77	7,854.77-	100,920.23	
				Total by Grant Number		108,775.00	7,854.77	7,854.77	7,854.77-	100,920.23	
	5523497	K	GX	0G1601NESCIT		103,843.00	10,440.96	10,440.96	10,440.96-	93,402.04	
				Sub Total by BU Type		103,843.00	10,440.96	10,440.96	10,440.96-	93,402.04	
				Total by Grant Number		103,843.00	10,440.96	10,440.96	10,440.96-	93,402.04	
	5CV0001	N	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		
	5439708	N	IS	06-JJ-19				155,480.93	155,480.93-	155,480.93-	
				Sub Total by BU Type				155,480.93	155,480.93-	155,480.93-	
				Total by Grant Number				155,480.93	155,480.93-	155,480.93-	
	5439707		IS	06AFHNE0010006			7,020.93	1,079,739.94	1,079,739.94-	1,079,739.94-	
				Sub Total by BU Type			7,020.93	1,079,739.94	1,079,739.94-	1,079,739.94-	
				Total by Grant Number			7,020.93	1,079,739.94	1,079,739.94-	1,079,739.94-	
	5403454	N	IS	09DX9011		88,484.00		88,484.00	88,484.00-		
				Sub Total by BU Type		88,484.00		88,484.00	88,484.00-		
				Total by Grant Number		88,484.00		88,484.00	88,484.00-		
	5439709		IS	2007-WP-BX-0027				51,682.89	51,682.89-	51,682.89-	
				Sub Total by BU Type				51,682.89	51,682.89-	51,682.89-	
				Total by Grant Number				51,682.89	51,682.89-	51,682.89-	
	5442005		GY	2009-DC-BX-0113				186,650.00	186,650.00-	186,650.00-	
				Sub Total by BU Type				186,650.00	186,650.00-	186,650.00-	
				Total by Grant Number				186,650.00	186,650.00-	186,650.00-	
	5442015	K	GX	2013DCBX0023		199,898.00		108,066.00	108,066.00-	91,832.00	
				Sub Total by BU Type		199,898.00		108,066.00	108,066.00-	91,832.00	
				Total by Grant Number		199,898.00		108,066.00	108,066.00-	91,832.00	

Grant/Project Status

Agency Number 007 GOVERNOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01102	7ZU0744	N	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
25G01102	7440001	N	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
25G01102	26ZU0744	N	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
25G01202	7ZU0745	N	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
25G01202	7440002	N	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
25G01202	26ZU0745	N	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
				Sub Total by BU Type				1,847,167.00	1,847,167.00-	1,847,167.00-	
				Total by Grant Number				1,847,167.00	1,847,167.00-	1,847,167.00-	
	7LINA03	N	GB	0G03B1NELIEA	191,783.00				191,783.00		
	7LINP03	N	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
				Sub Total by BU Type	2,279,032.00				2,279,032.00		
7LINA03	7440050	N	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINP03	7440051	N	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
				Sub Total by BU Type				2,279,032.00	2,279,032.00-	2,279,032.00-	
				Total by Grant Number	2,279,032.00			2,279,032.00		2,279,032.00-	
	7498104	N	GB	0G04B1NELIEA	223,816.00				223,816.00		
	7498204	N	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
				Sub Total by BU Type	2,710,661.00				2,710,661.00		
7498104	7499104	N	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	N	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
				Sub Total by BU Type				2,710,661.00	2,710,661.00-	2,710,661.00-	
				Total by Grant Number	2,710,661.00			2,710,661.00		2,710,661.00-	
	7498105	N	GB	0G05B1NELIEA	190,240.00				190,240.00		
	7498205	N	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
				Sub Total by BU Type	2,282,876.00				2,282,876.00		
7498105	7499105	N	GX	0G05B1NELIEA				190,240.00	190,240.00-	190,240.00-	
7498205	7499205	N	GX	0G05B1NELIEA				2,092,636.00	2,092,636.00-	2,092,636.00-	
				Sub Total by BU Type				2,282,876.00	2,282,876.00-	2,282,876.00-	
				Total by Grant Number	2,282,876.00			2,282,876.00		2,282,876.00-	
	7498106	N	GB	0G06B1NELIEA	283,634.00				283,634.00		
	7498206	N	GB	0G06B1NELIEA	4,254,428.00				4,254,428.00		
				Sub Total by BU Type	4,538,062.00				4,538,062.00		
7498106	7499106	N	GX	0G06B1NELIEA				283,634.00	283,634.00-	283,634.00-	
7498206	7499206	N	GX	0G06B1NELIEA				4,254,428.00	4,254,428.00-	4,254,428.00-	
				Sub Total by BU Type				4,538,062.00	4,538,062.00-	4,538,062.00-	
				Total by Grant Number	4,538,062.00			4,538,062.00		4,538,062.00-	
	7498107	N	GB	0G07B1NELIEA	189,463.00				189,463.00		
	7498207	N	GB	0G07B1NELIEA	2,084,099.00				2,084,099.00		
				Sub Total by BU Type	2,273,562.00				2,273,562.00		
7498107	7499107	N	GX	0G07B1NELIEA				189,463.00	189,463.00-	189,463.00-	
7498207	7499207	N	GX	0G07B1NELIEA				2,084,099.00	2,084,099.00-	2,084,099.00-	
				Sub Total by BU Type				2,273,562.00	2,273,562.00-	2,273,562.00-	

Agency Number 007 GOVERNOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,273,562.00			2,273,562.00		2,273,562.00-	
	7498108	N	GB	0G08B1NELIEA	67,211.33				67,211.33		
	7498208	N	GB	0G08B1NELIEA	583,372.16				583,372.16		
				Sub Total by BU Type	650,583.49				650,583.49		
7498108	7499108	N	GX	0G08B1NELIEA				67,211.33	67,211.33-	67,211.33-	
7498208	7499208	N	GX	0G08B1NELIEA				583,372.16	583,372.16-	583,372.16-	
				Sub Total by BU Type				650,583.49	650,583.49-	650,583.49-	
				Total by Grant Number	650,583.49			650,583.49		650,583.49-	
	7310001		IS	7310001 PRO			47,664.55	6,623,216.36	6,623,216.36-	6,623,216.36-	
				Sub Total by BU Type			47,664.55	6,623,216.36	6,623,216.36-	6,623,216.36-	
				Total by Grant Number			47,664.55	6,623,216.36	6,623,216.36-	6,623,216.36-	
	7310002		IS	7310002 PRO REAPPROPRIATION				58,061.65	58,061.65-	58,061.65-	
				Sub Total by BU Type				58,061.65	58,061.65-	58,061.65-	
				Total by Grant Number				58,061.65	58,061.65-	58,061.65-	
	7410002	N	IS	7410002 SCHL WX DEP GEN FD				1,622,282.89-	1,622,282.89	1,622,282.89	
				Sub Total by BU Type				1,622,282.89-	1,622,282.89	1,622,282.89	
				Total by Grant Number				1,622,282.89-	1,622,282.89	1,622,282.89	
	7420001	N	IS	7420001 MUNI GAS				2,335.71	2,335.71-	2,335.71-	
				Sub Total by BU Type				2,335.71	2,335.71-	2,335.71-	
				Total by Grant Number				2,335.71	2,335.71-	2,335.71-	
	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82-	2,029,493.82	2,029,493.82	
				Sub Total by BU Type				2,029,493.82-	2,029,493.82	2,029,493.82	
				Total by Grant Number				2,029,493.82-	2,029,493.82	2,029,493.82	
	7420003	N	IS	7420003 SCHOOL WEATH				44,745.56	44,745.56-	44,745.56-	
				Sub Total by BU Type				44,745.56	44,745.56-	44,745.56-	
				Total by Grant Number				44,745.56	44,745.56-	44,745.56-	
	7420004	N	IS	7420004 ENERGY PROJ				581,110.41-	581,110.41	581,110.41	
				Sub Total by BU Type				581,110.41-	581,110.41	581,110.41	
				Total by Grant Number				581,110.41-	581,110.41	581,110.41	
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77-	26,174.77-	
				Sub Total by BU Type				26,174.77	26,174.77-	26,174.77-	
				Total by Grant Number				26,174.77	26,174.77-	26,174.77-	
	7420006	N	IS	7420006 DEQ REVOLVING LOANS				336,114.02	336,114.02-	336,114.02-	
				Sub Total by BU Type				336,114.02	336,114.02-	336,114.02-	
				Total by Grant Number				336,114.02	336,114.02-	336,114.02-	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00-	42,092.00-	
				Sub Total by BU Type				42,092.00	42,092.00-	42,092.00-	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02-	29,952.02-	
				Sub Total by BU Type				29,952.02	29,952.02-	29,952.02-	
				Total by Grant Number				72,044.02	72,044.02-	72,044.02-	
	7425000	N	IS	7425000 SPECIAL PROJ DONATIONS				48,065.76	48,065.76-	48,065.76-	
				Sub Total by BU Type				48,065.76	48,065.76-	48,065.76-	
				Total by Grant Number				48,065.76	48,065.76-	48,065.76-	

Agency Number 007 GOVERNOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7426000	N	IS	7426000	ETHANOL - CASH FUNDING				34,119.81	34,119.81-	34,119.81-	
					Sub Total by BU Type				34,119.81	34,119.81-	34,119.81-	
					Total by Grant Number				34,119.81	34,119.81-	34,119.81-	
	7440004	N	GX	7440003	01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-		
					Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
	7440003	N	GY	7440003	01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		76,000.00		76,000.00	76,000.00-		
	7440005	N	GX	7440005	WIND		15,000.00		15,000.00	15,000.00-		
					Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
					Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	7440007	N	GX	7440007	GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
					Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
					Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7440008	N	GX	7440008	BIO POWER OPPD		55,000.00		55,000.00	55,000.00-		
					Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
					Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440009	N	GX	7440009	SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
					Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
					Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	N	GX	7440010	SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
					Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
					Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	N	GX	7440011	REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	N	GS	7440012	FEMP MILITARY		25,000.00		25,000.00	25,000.00-		
					Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	7440012	N	GX	7440012	FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
					Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
					Total by Grant Number		89,500.00		89,500.00	89,500.00-		
	7440014	N	GX	7440014	SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
					Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
					Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	N	GX	7440015	SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
					Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015	SEP 01-02				138,800.00	138,800.00-	138,800.00-	
					Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
					Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	N	GX	7440016	PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
					Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
					Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	N	GX	7440017	CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	

Grant/Project Status

Agency Number 007 GOVERNOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
					Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	N	GX	7440018	WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	N	GX	7440019	WEATH 01-02		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Sub Total by BU Type		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Total by Grant Number		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
	7440020	N	GX	7440020	WAP MORTGAGE REPAY		40,257.52				40,257.52	
					Sub Total by BU Type		40,257.52				40,257.52	
					Total by Grant Number		40,257.52				40,257.52	
	7440021	N	GX	7440021	97R810641 WRBEP		718,961.81		718,961.81	718,961.81-		
	7440022	N	GX	7440021	97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021	97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	N	GX	7440021	97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021	97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021	97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	N	GX	7440021	97R810641 WRBEP		100,000.00		100,000.00	100,000.00-		
					Sub Total by BU Type		3,692,900.00		3,692,900.00	3,692,900.00-		
					Total by Grant Number		3,692,900.00		3,692,900.00	3,692,900.00-		
	7440025	N	GX	7440025	ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
					Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
					Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026	ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
					Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
					Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027	ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
					Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
					Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028	UTILITY RESTRUCTURING		80,000.00				80,000.00	
					Sub Total by BU Type		80,000.00				80,000.00	
					Total by Grant Number		80,000.00				80,000.00	
	7440029	N	GX	7440029	TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
					Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
					Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	N	GX	7440031	R820502 BIO STEERING		1,895.00		1,895.00	1,895.00-		
	7440032	N	GX	7440031	R820502 BIO STEERING		22,105.00		22,105.00	22,105.00-		
					Sub Total by BU Type		24,000.00		24,000.00	24,000.00-		
					Total by Grant Number		24,000.00		24,000.00	24,000.00-		
	7440033	N	GX	7440033	R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	N	GX	7440033	R820503 BIO ROADMAP		28,934.00		28,934.00	28,934.00-		
					Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	7440035	N	GX	7440035	R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035	R820504 WIND		12,350.00		12,350.00	12,350.00-		
					Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
					Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037	02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037	02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037	02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
					Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037	02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
					Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
					Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040	97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040	97R802005/6 WEATH		217,824.00		174,277.32	174,277.32-	43,546.68	
	7440042	N	GX	7440040	97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040	97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
					Sub Total by BU Type		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
					Total by Grant Number		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
	7440044	N	GX	7440044	02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044	02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		
					Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044	02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
					Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
					Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046	02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046	02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
					Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
					Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048	02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
					Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048	02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
					Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048	02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
					Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052	02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
					Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052	02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
					Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
					Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101	02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101	02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	

Agency Number 007 GOVERNOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	N	GY	7443105 02R830105 SEP		107,826.81		96,347.81	96,347.81-	11,479.00	
	7443106	N	GY	7443105 02R830105 SEP		88,222.04		90,326.78	90,326.78-	2,104.74-	
	7443107	N	GY	7443105 02R830105 SEP		234,112.00		231,472.29	231,472.29-	2,639.71	
	7443108	N	GY	7443105 02R830105 SEP		41,473.00		52,506.53	52,506.53-	11,033.53-	
				Sub Total by BU Type		471,633.85		470,653.41	470,653.41-	980.44	
	7423105	N	MT	7443105 02R830105 SEP		85,600.00		85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00		85,600.00	85,600.00-		
				Total by Grant Number		557,233.85		556,253.41	556,253.41-	980.44	
	7443111	N	GY	7443111 02R830105 SEP		123,866.00		100,257.86	100,257.86-	23,608.14	
	7443112	N	GY	7443111 02R830105 SEP		39,493.70		67,779.72	67,779.72-	28,286.02-	
	7443113	N	GY	7443111 02R830105 SEP		235,027.00		221,623.83	221,623.83-	13,403.17	
	7443114	N	GY	7443111 02R830105 SEP		34,603.00		43,328.29	43,328.29-	8,725.29-	
				Sub Total by BU Type		432,989.70		432,989.70	432,989.70-		
	7423111	N	MT	7443111 02R830105 SEP		86,400.00		86,400.00	86,400.00-		
				Sub Total by BU Type		86,400.00		86,400.00	86,400.00-		
				Total by Grant Number		519,389.70		519,389.70	519,389.70-		
	7443121	N	GY	7443121 02R830105 SEP 06-07		77,211.00		50,279.76	50,279.76-	26,931.24	
	7443122	N	GY	7443121 02R830105 SEP 06-07		47,578.00		38,800.41	38,800.41-	8,777.59	
	7443123	N	GY	7443121 02R830105 SEP 06-07		206,502.00		218,881.63	218,881.63-	12,379.63-	
	7443124	N	GY	7443121 02R830105 SEP 06-07		6,709.00		30,038.20	30,038.20-	23,329.20-	
				Sub Total by BU Type		338,000.00		338,000.00	338,000.00-		
	7423121	N	MT	7443121 02R830105 SEP 06-07		67,600.00		67,600.00	67,600.00-		
				Sub Total by BU Type		67,600.00		67,600.00	67,600.00-		
				Total by Grant Number		405,600.00		405,600.00	405,600.00-		
	7443131	N	GY	7443131 07NT43200 SEP 07-08		104,761.53		76,416.24	76,416.24-	28,345.29	
	7443132	N	GY	7443131 07NT43200 SEP 07-08		107,444.99		86,387.32	86,387.32-	21,057.67	
	7443133	N	GY	7443131 07NT43200 SEP 07-08		195,392.60		235,472.32	235,472.32-	40,079.72-	
	7443134	N	GY	7443131 07NT43200 SEP 07-08		38,400.88		36,367.20	36,367.20-	2,033.68	
				Sub Total by BU Type		446,000.00		434,643.08	434,643.08-	11,356.92	
	7423131	N	MT	7443131 07NT43200 SEP 07-08		89,200.00		89,200.00	89,200.00-		
				Sub Total by BU Type		89,200.00		89,200.00	89,200.00-		
				Total by Grant Number		535,200.00		523,843.08	523,843.08-	11,356.92	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	

Grant/Project Status

Agency Number 007 GOVERNOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	N	GY	7444106 03R830005 WX		124,700.00		124,700.00	124,700.00-		
	7444107	N	GY	7444106 03R830005 WX		242,162.00		152,970.32	152,970.32-	89,191.68	
	7444108	N	GY	7444106 03R830005 WX		31,737.14		92,992.37	92,992.37-	61,255.23-	
	7444109	N	GY	7444106 03R830005 WX		2,134,152.00		2,140,784.92	2,140,784.92-	6,632.92-	
				Sub Total by BU Type		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
				Total by Grant Number		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
	7444111	N	GY	7444111 03R830005 WX		125,241.00		125,241.00	125,241.00-		
	7444112	N	GY	7444111 03R830005 WX		199,496.00		159,255.58	159,255.58-	40,240.42	
	7444113	N	GY	7444111 03R830005 WX		36,600.00		34,319.51	34,319.51-	2,280.49	
	7444114	N	GY	7444111 03R830005 WX		2,164,800.53		2,171,971.08	2,171,971.08-	7,170.55-	
				Sub Total by BU Type		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
				Total by Grant Number		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
	7444121	N	GY	7444121 03R830005 WX 06-07		129,319.00		129,319.00	129,319.00-		
	7444122	N	GY	7444121 03R830005 WX 06-07		241,589.00		185,134.85	185,134.85-	56,454.15	
	7444123	N	GY	7444121 03R830005 WX 06-07		18,000.00		36,713.90	36,713.90-	18,713.90-	
	7444124	N	GY	7444121 03R830005 WX 06-07		2,222,489.00		2,229,973.10	2,229,973.10-	7,484.10-	
				Sub Total by BU Type		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
				Total by Grant Number		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
	7444131	N	GY	7444131 03R830005 WX 07-08		111,573.00		111,573.00	111,573.00-		
	7444132	N	GY	7444131 03R830005 WX 07-08		220,508.00		184,747.48	184,747.48-	35,760.52	
	7444133	N	GY	7444131 03R830005 WX 07-08		18,000.00		28,379.00	28,379.00-	10,379.00-	
	7444134	N	GY	7444131 03R830005 WX 07-08		1,922,396.00		1,709,275.46	1,709,275.46-	213,120.54	
				Sub Total by BU Type		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
				Total by Grant Number		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
	7445001	N	GY	7445001 03R820505 ENERGY STAR		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	N	GX	7445003 03R820507 PEER EX		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	N	GX	7445005 03R803405 BLDG AMER 03		99,334.00		99,334.00	99,334.00-		
				Sub Total by BU Type		99,334.00		99,334.00	99,334.00-		
	7425005	N	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	N	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
				Sub Total by BU Type		111,984.00		138,197.55	138,197.55-	26,213.55-	

Grant/Project Status

Agency Number 007 GOVERNOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		211,318.00		237,531.55	237,531.55-	26,213.55-	
	7445006	N	GX	7445006 04R820509 WIND 04		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445007	N	GY	7445007 04R803505 CODES & STND		32,223.00		32,223.00	32,223.00-		
				Sub Total by BU Type		32,223.00		32,223.00	32,223.00-		
	7425007	N	MT	7445007 04R803505 CODES & STND				10,426.44	10,426.44-	10,426.44-	
	7425008	N	MT	7445007 04R803505 CODES & STND		2,887.06		2,887.06	2,887.06-		
				Sub Total by BU Type		2,887.06		13,313.50	13,313.50-	10,426.44-	
				Total by Grant Number		35,110.06		45,536.50	45,536.50-	10,426.44-	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445009	N	GX	7445009 05R820511 WIND 05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445011	N	GX	7445011 05R820513 ENRGY STAR05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445012	N	GX	7445012 05R803605		24,725.00		21,359.34	21,359.34-	3,365.66	
				Sub Total by BU Type		24,725.00		21,359.34	21,359.34-	3,365.66	
	7425013	N	MT	7445012 05R803605		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Sub Total by BU Type		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Total by Grant Number		34,697.00		40,016.29	40,016.29-	5,319.29-	
	7445013	N	GX	7445013 05R803705		100,000.00		87,151.07	87,151.07-	12,848.93	
				Sub Total by BU Type		100,000.00		87,151.07	87,151.07-	12,848.93	
				Total by Grant Number		100,000.00		87,151.07	87,151.07-	12,848.93	
	7445014	N	GX	7445014 05R803805		100,000.00		88,091.70	88,091.70-	11,908.30	
				Sub Total by BU Type		100,000.00		88,091.70	88,091.70-	11,908.30	
				Total by Grant Number		100,000.00		88,091.70	88,091.70-	11,908.30	
	7425015	N	IS	7445015 WGA		5,000.00		5,406.99	5,406.99-	406.99-	
	7445015	N	IS	7445015 WGA		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		75,000.00		75,406.99	75,406.99-	406.99-	
				Total by Grant Number		75,000.00		75,406.99	75,406.99-	406.99-	
	7445016	N	IS	7445016 CONEG - GEC		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	7445017	N	GX	7445017 WIND 06		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		

Agency Number 007 GOVERNOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7425018	N	IS	7445018 NASEO		22,627.86		22,627.86	22,627.86-		
	7445018	N	IS	7445018 NASEO		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		32,627.86		32,627.86	32,627.86-		
				Total by Grant Number		32,627.86		32,627.86	32,627.86-		
	7445019	N	IS	7445019 WIND NREL		75,000.00		49,928.22	49,928.22-	25,071.78	
				Sub Total by BU Type		75,000.00		49,928.22	49,928.22-	25,071.78	
				Total by Grant Number		75,000.00		49,928.22	49,928.22-	25,071.78	
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445067	N	GY	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425067	N	MT	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445068	N	GX	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425068	N	MT	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445069	N	GX	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425069	N	MT	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	N	IS	7460001 AMOCO		896,025.50		583,292.82	583,292.82-	312,732.68	
				Sub Total by BU Type		896,025.50		583,292.82	583,292.82-	312,732.68	
				Total by Grant Number		896,025.50		583,292.82	583,292.82-	312,732.68	
	7460002	N	IS	7460002 AMOCO II		694,191.03		402,996.17	402,996.17-	291,194.86	
				Sub Total by BU Type		694,191.03		402,996.17	402,996.17-	291,194.86	
				Total by Grant Number		694,191.03		402,996.17	402,996.17-	291,194.86	
	7460003	N	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	

Agency Number 007 GOVERNOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
					Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	IS	7460004	HELIUM		80,545.38		80,545.38	80,545.38-		
					Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
					Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005	COLINE		7,962.42		7,962.42	7,962.42-		
					Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
					Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	N	IS	7460006	CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
					Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	
					Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	N	IS	7460007	EXXON				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Sub Total by BU Type				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Total by Grant Number				71,228,536.89	71,228,536.89-	71,228,536.89-	
	7460008	N	IS	7460008	STRIPPER				38,314,412.41	38,314,412.41-	38,314,412.41-	
	7468000	N	IS	7460008	STRIPPER				10,344.58	10,344.58-	10,344.58-	
					Sub Total by BU Type				38,324,756.99	38,324,756.99-	38,324,756.99-	
					Total by Grant Number				38,324,756.99	38,324,756.99-	38,324,756.99-	
	7460009	N	IS	7460009	SHAMROCK				549,462.19	549,462.19-	549,462.19-	
					Sub Total by BU Type				549,462.19	549,462.19-	549,462.19-	
					Total by Grant Number				549,462.19	549,462.19-	549,462.19-	
	7460010	N	IS	7460010	STRIPPER II				304,435.77	304,435.77-	304,435.77-	
					Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
					Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463101	N	IS	7463101	STRIPPER SEP PROG SUP				5,284.18	5,284.18-	5,284.18-	
					Sub Total by BU Type				5,284.18	5,284.18-	5,284.18-	
					Total by Grant Number				5,284.18	5,284.18-	5,284.18-	
	7463103	N	IS	7463103	STRIP LOAN PROG EXP				211,258.80	211,258.80-	211,258.80-	
					Sub Total by BU Type				211,258.80	211,258.80-	211,258.80-	
					Total by Grant Number				211,258.80	211,258.80-	211,258.80-	
	7463106	N	IS	7463106	EXXON SEP EXP				16,492.67	16,492.67-	16,492.67-	
	7463108	N	IS	7463106	EXXON SEP EXP				103,787.68	103,787.68-	103,787.68-	
	7463109	N	IS	7463106	EXXON SEP EXP				12,126.67	12,126.67-	12,126.67-	
					Sub Total by BU Type				132,407.02	132,407.02-	132,407.02-	
					Total by Grant Number				132,407.02	132,407.02-	132,407.02-	

Agency Number 009 SECRETARY OF STATE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584		GY	HAVA TITLE I			12,789.86	9,561,211.02	9,561,211.02-	9,561,211.02-	
				Sub Total by BU Type			12,789.86	9,561,211.02	9,561,211.02-	9,561,211.02-	
	9824581		IS	HAVA TITLE I			22,306.61	92,915.35-	92,915.35	92,915.35	
	9824585		IS	HAVA TITLE I			62,324.30	3,426,368.07	3,426,368.07-	3,426,368.07-	
				Sub Total by BU Type			84,630.91	3,333,452.72	3,333,452.72-	3,333,452.72-	
	9824582		MT	HAVA TITLE I			2,166.17	568,529.22-	568,529.22	568,529.22	
				Sub Total by BU Type			2,166.17	568,529.22-	568,529.22	568,529.22	
				Total by Grant Number			99,586.94	12,326,134.52	12,326,134.52-	12,326,134.52-	
	9824588		GY	HAVA TITLE II			1,021.72	7,315,252.66	7,315,252.66-	7,315,252.66-	
				Sub Total by BU Type			1,021.72	7,315,252.66	7,315,252.66-	7,315,252.66-	
				Total by Grant Number			1,021.72	7,315,252.66	7,315,252.66-	7,315,252.66-	
	9824586	K	GX	0G0304NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824587	K	GX	0G0403NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824589	K	GX	0G0503NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824590	K	GX	0G0603NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824591	K	GX	0G0703NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824592	K	GX	0G0803NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824593	K	GX	0G0903NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824594	K	GX	0G1003NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824595	K	GX	0G1103NEVOTE		100,000.00		520.92	520.92-	99,479.08	
				Sub Total by BU Type		100,000.00		520.92	520.92-	99,479.08	
				Total by Grant Number		100,000.00		520.92	520.92-	99,479.08	
	9128677		IS	91SRB			209,176.29	33,118,509.77	33,118,509.77-	33,118,509.77-	
				Sub Total by BU Type			209,176.29	33,118,509.77	33,118,509.77-	33,118,509.77-	
				Total by Grant Number			209,176.29	33,118,509.77	33,118,509.77-	33,118,509.77-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004185	N	GS	BYRNE ARRA 09-DX-9008		20,000.00		10,567.03	10,567.03-	9,432.97	
				Sub Total by BU Type		20,000.00		10,567.03	10,567.03-	9,432.97	
	11001585	N	MT	BYRNE ARRA 09-DX-9008				3,522.34	3,522.34-	3,522.34-	
				Sub Total by BU Type				3,522.34	3,522.34-	3,522.34-	
				Total by Grant Number		20,000.00		14,089.37	14,089.37-	5,910.63	
	11002275	K	GX	LB195FY2014		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002276	K	GX	LB195FY2015		395,807.00	24,293.70	177,419.60-	177,419.60	573,226.60	
				Sub Total by BU Type		395,807.00	24,293.70	177,419.60-	177,419.60	573,226.60	
				Total by Grant Number		395,807.00	24,293.70	177,419.60-	177,419.60	573,226.60	
	11002113	N	GS	LB209				340,399.75	340,399.75-	340,399.75-	
				Sub Total by BU Type				340,399.75	340,399.75-	340,399.75-	
				Total by Grant Number				340,399.75	340,399.75-	340,399.75-	
	11002272	K	GX	LB315FY2011		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002271	N	GX	LB316FY2010		385,200.00				385,200.00	
				Sub Total by BU Type		385,200.00				385,200.00	
				Total by Grant Number		385,200.00				385,200.00	
	11002270	N	GX	LB321 & LB959 FY09		385,108.00		60,000.00	60,000.00-	325,108.00	
				Sub Total by BU Type		385,108.00		60,000.00	60,000.00-	325,108.00	
				Total by Grant Number		385,108.00		60,000.00	60,000.00-	325,108.00	
	11002269	K	GX	LB321FY2008		267,500.00		17,500.00	17,500.00-	250,000.00	
				Sub Total by BU Type		267,500.00		17,500.00	17,500.00-	250,000.00	
				Total by Grant Number		267,500.00		17,500.00	17,500.00-	250,000.00	
	11002273	K	GX	LB3742012		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002267	N	GX	LB425FY2006		150,000.00		38.52-	38.52	150,038.52	
				Sub Total by BU Type		150,000.00		38.52-	38.52	150,038.52	
				Total by Grant Number		150,000.00		38.52-	38.52	150,038.52	
	11002268	K	GX	LB425FY2007		250,000.00		10,796.00-	10,796.00	260,796.00	
				Sub Total by BU Type		250,000.00		10,796.00-	10,796.00	260,796.00	
				Total by Grant Number		250,000.00		10,796.00-	10,796.00	260,796.00	
	11002277	K	GX	LB657FY2016		395,807.00		395,807.00-	395,807.00	791,614.00	
				Sub Total by BU Type		395,807.00		395,807.00-	395,807.00	791,614.00	
				Total by Grant Number		395,807.00		395,807.00-	395,807.00	791,614.00	
	11002264	N	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100		GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	N	GS	LB692FY2003				68,415.72-	68,415.72	68,415.72	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				35,414.38-	35,414.38	35,414.38	
				Total by Grant Number				35,414.38-	35,414.38	35,414.38	
	11002274	K	GX	LB968FY2013		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
11001000	11001002	N	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
	11004119	N	GS	NA13				1,485.05	1,485.05-	1,485.05-	
	11004124	N	GS	NA13				67,000.00	67,000.00-	67,000.00-	
	11004130		GS	NA13				63,890.00	63,890.00-	63,890.00-	
	11004140	N	GS	NA13				52,118.10	52,118.10-	52,118.10-	
	11004147	N	GS	NA13				51,202.24	51,202.24-	51,202.24-	
	11004148	N	GS	NA13				72,281.60	72,281.60-	72,281.60-	
				Sub Total by BU Type				307,976.99	307,976.99-	307,976.99-	
				Total by Grant Number				307,976.99	307,976.99-	307,976.99-	
	11004159		GS	VAWA-10-VW-0710-FED				77,286.00	77,286.00-	77,286.00-	
				Sub Total by BU Type				77,286.00	77,286.00-	77,286.00-	
				Total by Grant Number				77,286.00	77,286.00-	77,286.00-	
	11001059		GS	VAWA-10-VW-0710-MATCH				25,762.00	25,762.00-	25,762.00-	
				Sub Total by BU Type				25,762.00	25,762.00-	25,762.00-	
				Total by Grant Number				25,762.00	25,762.00-	25,762.00-	
	11004161		GS	VAWA-11-VW-714-FED				77,286.00	77,286.00-	77,286.00-	
				Sub Total by BU Type				77,286.00	77,286.00-	77,286.00-	
				Total by Grant Number				77,286.00	77,286.00-	77,286.00-	
	11001061		GS	VAWA-11-VW-714-MATCH				25,762.00	25,762.00-	25,762.00-	
				Sub Total by BU Type				25,762.00	25,762.00-	25,762.00-	
				Total by Grant Number				25,762.00	25,762.00-	25,762.00-	
	11004162		GS	VAWA-12-VW-702-FED			7,346.10	54,718.92	54,718.92-	54,718.92-	
				Sub Total by BU Type			7,346.10	54,718.92	54,718.92-	54,718.92-	
				Total by Grant Number			7,346.10	54,718.92	54,718.92-	54,718.92-	
	11001062		GS	VAWA-12-VW-702-MATCH			.26	40,199.66	40,199.66-	40,199.66-	
				Sub Total by BU Type			.26	40,199.66	40,199.66-	40,199.66-	
				Total by Grant Number			.26	40,199.66	40,199.66-	40,199.66-	
11001000	11001001	N	GS	VIOLENCE AGAINST WOMEN/MATCH				9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type				9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number				9,678.10	9,678.10-	9,678.10-	
	11004152		GS	VOCA-12-VA-238-FED				42,997.00	42,997.00-	42,997.00-	
				Sub Total by BU Type				42,997.00	42,997.00-	42,997.00-	
				Total by Grant Number				42,997.00	42,997.00-	42,997.00-	
	11001052		MT	VOCA-12-VA-238-MATCH				10,749.00	10,749.00-	10,749.00-	
				Sub Total by BU Type				10,749.00	10,749.00-	10,749.00-	
				Total by Grant Number				10,749.00	10,749.00-	10,749.00-	

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004153		GS	VOCA-13-VA-GX-0012				42,997.00	42,997.00-	42,997.00-	
				Sub Total by BU Type				42,997.00	42,997.00-	42,997.00-	
	11001053		MT	VOCA-13-VA-GX-0012				10,749.00	10,749.00-	10,749.00-	
				Sub Total by BU Type				10,749.00	10,749.00-	10,749.00-	
				Total by Grant Number				53,746.00	53,746.00-	53,746.00-	
	11004154		GS	VOCA-14-VA-236				83,421.77	83,421.77-	83,421.77-	
				Sub Total by BU Type				83,421.77	83,421.77-	83,421.77-	
				Total by Grant Number				83,421.77	83,421.77-	83,421.77-	
	11001054		MT	VOCA-14-VA-236-MATCH			7,616.48	40,080.99	40,080.99-	40,080.99-	
				Sub Total by BU Type			7,616.48	40,080.99	40,080.99-	40,080.99-	
				Total by Grant Number			7,616.48	40,080.99	40,080.99-	40,080.99-	
	11004211	K	GX	0D1501NE5050		656,268.20	20.70	603,876.91	603,876.91-	52,391.29	
	11004212	K	GX	0D1501NE5050		81,111.80		66,992.85	66,992.85-	14,118.95	
				Sub Total by BU Type		737,380.00	20.70	670,869.76	670,869.76-	66,510.24	
				Total by Grant Number		737,380.00	20.70	670,869.76	670,869.76-	66,510.24	
	11004110	N	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	N	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	N	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	N	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	N	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
	11004117	N	GX	010501NE5050		410,968.24		410,968.24	410,968.24-		
	11004121	N	GX	010501NE5050		157,321.53		77,987.42	77,987.42-	79,334.11	
	11004131	N	GX	010501NE5050		48,710.23		29,272.14	29,272.14-	19,438.09	
				Sub Total by BU Type		617,000.00		518,227.80	518,227.80-	98,772.20	
				Total by Grant Number		617,000.00		518,227.80	518,227.80-	98,772.20	
	11004122	N	GX	010601NE5050		527,000.00		471,156.97	471,156.97-	55,843.03	
	11004132	N	GX	010601NE5050		60,000.00		50,934.24	50,934.24-	9,065.76	
				Sub Total by BU Type		587,000.00		522,091.21	522,091.21-	64,908.79	
				Total by Grant Number		587,000.00		522,091.21	522,091.21-	64,908.79	
	11004126	N	GX	010701NE5050		563,238.00		483,411.84	483,411.84-	79,826.16	
	11004127	N	GX	010701NE5050		56,762.00		56,396.87	56,396.87-	365.13	
				Sub Total by BU Type		620,000.00		539,808.71	539,808.71-	80,191.29	
				Total by Grant Number		620,000.00		539,808.71	539,808.71-	80,191.29	
	11004129	N	GX	010801NE5050		80,000.00		60,444.75	60,444.75-	19,555.25	

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004138	N	GX	010801NE5050		562,000.00		452,669.98	452,669.98-	109,330.02	
				Sub Total by BU Type		642,000.00		513,114.73	513,114.73-	128,885.27	
				Total by Grant Number		642,000.00		513,114.73	513,114.73-	128,885.27	
	11004133	N	GX	010901NE5050		62,483.00		60,116.09	60,116.09-	2,366.91	
	11004139	N	GX	010901NE5050		610,517.00		481,188.23	481,188.23-	129,328.77	
				Sub Total by BU Type		673,000.00		541,304.32	541,304.32-	131,695.68	
				Total by Grant Number		673,000.00		541,304.32	541,304.32-	131,695.68	
	11004134	N	GX	011001NE5050		617,909.00		488,745.51	488,745.51-	129,163.49	
	11004135	N	GX	011001NE5050		62,091.00		48,085.44	48,085.44-	14,005.56	
				Sub Total by BU Type		680,000.00		536,830.95	536,830.95-	143,169.05	
				Total by Grant Number		680,000.00		536,830.95	536,830.95-	143,169.05	
	11004155	N	GX	011101NE5050		647,912.00		478,283.70	478,283.70-	169,628.30	
	11004156	N	GX	011101NE5050		68,088.00		51,833.92	51,833.92-	16,254.08	
				Sub Total by BU Type		716,000.00		530,117.62	530,117.62-	185,882.38	
				Total by Grant Number		716,000.00		530,117.62	530,117.62-	185,882.38	
	11004105	N	GX	011201NE5050		625,700.00		493,770.09	493,770.09-	131,929.91	
	11004106	N	GX	011201NE5050		80,000.00		52,934.17	52,934.17-	27,065.83	
				Sub Total by BU Type		705,700.00		546,704.26	546,704.26-	158,995.74	
				Total by Grant Number		705,700.00		546,704.26	546,704.26-	158,995.74	
	11004107	N	GX	011301NE5050		563,417.00		527,244.77	527,244.77-	36,172.23	
	11004108	N	GX	011301NE5050		69,703.00		50,679.63	50,679.63-	19,023.37	
				Sub Total by BU Type		633,120.00		577,924.40	577,924.40-	55,195.60	
				Total by Grant Number		633,120.00		577,924.40	577,924.40-	55,195.60	
	11004208	K	GX	011401NE5050		79,833.60		63,159.87	63,159.87-	16,673.73	
	11004209	K	GX	011401NE5050		645,926.40		597,626.73	597,626.73-	48,299.67	
				Sub Total by BU Type		725,760.00		660,786.60	660,786.60-	64,973.40	
				Total by Grant Number		725,760.00		660,786.60	660,786.60-	64,973.40	
	11004112	N	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	N	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	N	GS	02-VW-714				135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type				135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number				135,304.88	135,304.88-	135,304.88-	
	11004113		GS	03-DA-308				208,960.78	208,960.78-	208,960.78-	
				Sub Total by BU Type				208,960.78	208,960.78-	208,960.78-	
	11001577	N	MT	03-DA-308				69,340.00	69,340.00-	69,340.00-	
				Sub Total by BU Type				69,340.00	69,340.00-	69,340.00-	
				Total by Grant Number				278,300.78	278,300.78-	278,300.78-	
	11004118	N	GS	04-DA-304				173,394.00	173,394.00-	173,394.00-	
				Sub Total by BU Type				173,394.00	173,394.00-	173,394.00-	

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11001578		MT	04-DA-304				57,798.00	57,798.00-	57,798.00-	
				Sub Total by BU Type				57,798.00	57,798.00-	57,798.00-	
				Total by Grant Number				231,192.00	231,192.00-	231,192.00-	
	11004180	N	GS	05-DA-301				100,687.00	100,687.00-	100,687.00-	
				Sub Total by BU Type				100,687.00	100,687.00-	100,687.00-	
	11001580	N	MT	05-DA-301				33,563.00	33,563.00-	33,563.00-	
				Sub Total by BU Type				33,563.00	33,563.00-	33,563.00-	
				Total by Grant Number				134,250.00	134,250.00-	134,250.00-	
	11004181	N	GS	07-DA-301				113,454.00	113,454.00-	113,454.00-	
				Sub Total by BU Type				113,454.00	113,454.00-	113,454.00-	
	11001581	N	MT	07-DA-301				49,643.84	49,643.84-	49,643.84-	
				Sub Total by BU Type				49,643.84	49,643.84-	49,643.84-	
				Total by Grant Number				163,097.84	163,097.84-	163,097.84-	
	11004170	N	GS	07-MI-803				134,870.30	134,870.30-	134,870.30-	
				Sub Total by BU Type				134,870.30	134,870.30-	134,870.30-	
				Total by Grant Number				134,870.30	134,870.30-	134,870.30-	
	11004160		GS	07-39			6,722.55	735,942.64	735,942.64-	735,942.64-	
				Sub Total by BU Type			6,722.55	735,942.64	735,942.64-	735,942.64-	
				Total by Grant Number			6,722.55	735,942.64	735,942.64-	735,942.64-	
	11004182	N	GS	08-DA-310				66,757.00	66,757.00-	66,757.00-	
				Sub Total by BU Type				66,757.00	66,757.00-	66,757.00-	
	11001582	N	MT	08-DA-310				5,966.99	5,966.99-	5,966.99-	
				Sub Total by BU Type				5,966.99	5,966.99-	5,966.99-	
				Total by Grant Number				72,723.99	72,723.99-	72,723.99-	
	11004186		GS	08-DA-316				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
	11001586		MT	08-DA-316				1,667.00	1,667.00-	1,667.00-	
				Sub Total by BU Type				1,667.00	1,667.00-	1,667.00-	
				Total by Grant Number				6,667.00	6,667.00-	6,667.00-	
	11004183		GS	09-DA-311				156,153.00	156,153.00-	156,153.00-	
				Sub Total by BU Type				156,153.00	156,153.00-	156,153.00-	
	11001583	N	MT	09-DA-311				2,605.16	2,605.16-	2,605.16-	
	11001584	N	MT	09-DA-311				49,445.84	49,445.84-	49,445.84-	
				Sub Total by BU Type				52,051.00	52,051.00-	52,051.00-	
				Total by Grant Number				208,204.00	208,204.00-	208,204.00-	
	11001057		GS	09-VW-707				23,798.00	23,798.00-	23,798.00-	
	11004157		GS	09-VW-707				71,393.00	71,393.00-	71,393.00-	
				Sub Total by BU Type				95,191.00	95,191.00-	95,191.00-	
				Total by Grant Number				95,191.00	95,191.00-	95,191.00-	
	11004151	K	GS	09-VX-2018		206,440.00		160,606.86	160,606.86-	45,833.14	
				Sub Total by BU Type		206,440.00		160,606.86	160,606.86-	45,833.14	
	11001051		IS	09-VX-2018				40,151.71	40,151.71-	40,151.71-	
				Sub Total by BU Type				40,151.71	40,151.71-	40,151.71-	

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		206,440.00		200,758.57	200,758.57-	5,681.43	
	11001049		GS	09-WX-7008				16,871.00	16,871.00-	16,871.00-	
	11004149	K	GS	09-WX-7008		50,613.00		50,613.00	50,613.00-		
				Sub Total by BU Type		50,613.00		67,484.00	67,484.00-	16,871.00-	
				Total by Grant Number		50,613.00		67,484.00	67,484.00-	16,871.00-	
	11001058		GS	09-WX-7013				5,353.00	5,353.00-	5,353.00-	
	11004158	K	GS	09-WX-7013		16,058.00		16,058.00	16,058.00-		
				Sub Total by BU Type		16,058.00		21,411.00	21,411.00-	5,353.00-	
				Total by Grant Number		16,058.00		21,411.00	21,411.00-	5,353.00-	
	11004187		GS	10-DA-310				117,974.00	117,974.00-	117,974.00-	
				Sub Total by BU Type				117,974.00	117,974.00-	117,974.00-	
	11001587		MT	10-DA-310				39,324.00	39,324.00-	39,324.00-	
				Sub Total by BU Type				39,324.00	39,324.00-	39,324.00-	
				Total by Grant Number				157,298.00	157,298.00-	157,298.00-	
	11004197		GS	11-DA-308				122,974.00	122,974.00-	122,974.00-	
				Sub Total by BU Type				122,974.00	122,974.00-	122,974.00-	
	11001597		MT	11-DA-308				40,929.46	40,929.46-	40,929.46-	
				Sub Total by BU Type				40,929.46	40,929.46-	40,929.46-	
				Total by Grant Number				163,903.46	163,903.46-	163,903.46-	
	11004198		GS	12-DA-315				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	11001598		MT	12-DA-315				33,238.25	33,238.25-	33,238.25-	
				Sub Total by BU Type				33,238.25	33,238.25-	33,238.25-	
				Total by Grant Number				133,238.25	133,238.25-	133,238.25-	
	11004199		GS	13-DA-0301				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	11001599		MT	13-DA-0301				33,334.00	33,334.00-	33,334.00-	
				Sub Total by BU Type				33,334.00	33,334.00-	33,334.00-	
				Total by Grant Number				133,334.00	133,334.00-	133,334.00-	
	11004300		GS	14-DA-0316			7,391.89	117,382.00	117,382.00-	117,382.00-	
				Sub Total by BU Type			7,391.89	117,382.00	117,382.00-	117,382.00-	
	11001600		MT	14-DA-0316			11,908.82-	39,127.00	39,127.00-	39,127.00-	
				Sub Total by BU Type			11,908.82-	39,127.00	39,127.00-	39,127.00-	
				Total by Grant Number			4,516.93-	156,509.00	156,509.00-	156,509.00-	
	11001700		MT	15-DJ-BX-0748 - MATCH			16,425.73	16,425.73	16,425.73-	16,425.73-	
				Sub Total by BU Type			16,425.73	16,425.73	16,425.73-	16,425.73-	
				Total by Grant Number			16,425.73	16,425.73	16,425.73-	16,425.73-	
	11004311	K	GX	1601NE5050		687,115.60		66,792.09	66,792.09-	620,323.51	
	11004312	K	GX	1601NE5050		84,924.40		6,779.62	6,779.62-	78,144.78	
				Sub Total by BU Type		772,040.00		73,571.71	73,571.71-	698,468.29	
				Total by Grant Number		772,040.00		73,571.71	73,571.71-	698,468.29	
	11004141	N	GY	2005-WE-AX-0012				654,936.12	654,936.12-	654,936.12-	
				Sub Total by BU Type				654,936.12	654,936.12-	654,936.12-	

Agency Number 011 ATTORNEY GENERAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				654,936.12	654,936.12-	654,936.12-	
	11004142	K	GX	2005WEAX0012		373,028.88		312,491.11	312,491.11-	60,537.77	
				Sub Total by BU Type		373,028.88		312,491.11	312,491.11-	60,537.77	
				Total by Grant Number		373,028.88		312,491.11	312,491.11-	60,537.77	
	11004150	N	GX	2009CKWX0620		500,000.00				500,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	11004137	K	GX	2009EWAXK001		398,360.00		362,635.55	362,635.55-	35,724.45	
				Sub Total by BU Type		398,360.00		362,635.55	362,635.55-	35,724.45	
				Total by Grant Number		398,360.00		362,635.55	362,635.55-	35,724.45	
	11004136	K	GX	2009SDB90132		696,907.00		682,921.88	682,921.88-	13,985.12	
				Sub Total by BU Type		696,907.00		682,921.88	682,921.88-	13,985.12	
				Total by Grant Number		696,907.00		682,921.88	682,921.88-	13,985.12	
	11004010	K	GX	2015-VT-BX-K041		600,000.00				600,000.00	
				Sub Total by BU Type		600,000.00				600,000.00	
				Total by Grant Number		600,000.00				600,000.00	
26LB0407	11002265	N	GS	26LB407		150,000.00		7,337.76	7,337.76-	142,662.24	
				Sub Total by BU Type		150,000.00		7,337.76	7,337.76-	142,662.24	
				Total by Grant Number		150,000.00		7,337.76	7,337.76-	142,662.24	
	11002205		IS	93.775				164,590.03	164,590.03-	164,590.03-	
	11002206		IS	93.775				17,644.72	17,644.72-	17,644.72-	
	11002207		IS	93.775				175,748.26	175,748.26-	175,748.26-	
	11002208		IS	93.775				16,893.21	16,893.21-	16,893.21-	
	11002209		IS	93.775				199,208.91	199,208.91-	199,208.91-	
	11002210		IS	93.775				21,053.29	21,053.29-	21,053.29-	
	11002211		IS	93.775				201,278.23	201,278.23-	201,278.23-	
	11002212		IS	93.775				22,330.95	22,330.95-	22,330.95-	
	11002251	N	IS	93.775				9,698.08	9,698.08-	9,698.08-	
	11002253	N	IS	93.775				162,915.17	162,915.17-	162,915.17-	
	11002254	N	IS	93.775				16,028.48	16,028.48-	16,028.48-	
	11002255		IS	93.775				159,427.90	159,427.90-	159,427.90-	
	11002256		IS	93.775				17,217.08	17,217.08-	17,217.08-	
	11002311		IS	93.775			68,124.95	204,249.57	204,249.57-	204,249.57-	
	11002312		IS	93.775			7,820.72	24,881.67	24,881.67-	24,881.67-	
				Sub Total by BU Type			75,945.67	1,413,165.55	1,413,165.55-	1,413,165.55-	
				Total by Grant Number			75,945.67	1,413,165.55	1,413,165.55-	1,413,165.55-	

Agency Number 012 STATE TREASURER

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03402	12ZU1224	N	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
25G03402	12244002	N	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
25G03402	26ZU1224	N	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
25G03403	12ZU1225	N	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
25G03403	12244000	N	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	N	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	N	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	K	GB	0G0504NE4004	2,017,000.00				2,017,000.00		
				Sub Total by BU Type	2,017,000.00				2,017,000.00		
12240005	12244005	K	GX	0G0504NE4004				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Sub Total by BU Type				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Total by Grant Number	2,017,000.00			2,017,000.00		2,017,000.00-	
	12240006	K	GB	0G0604NE4004	1,951,635.22				1,951,635.22		
				Sub Total by BU Type	1,951,635.22				1,951,635.22		
12240006	12244006	K	GX	0G0604NE4004				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Sub Total by BU Type				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Total by Grant Number	1,951,635.22			1,951,635.22		1,951,635.22-	
	12240007	K	GB	0G0704NE4004	2,355,000.49				2,355,000.49		
				Sub Total by BU Type	2,355,000.49				2,355,000.49		
12240007	12244007	K	GX	0G0704NE4004				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Sub Total by BU Type				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Total by Grant Number	2,355,000.49			2,355,000.49		2,355,000.49-	
	12240008	K	GB	0G0804NE4004	2,079,001.83				2,079,001.83		
				Sub Total by BU Type	2,079,001.83				2,079,001.83		
12240008	12244008	K	GX	0G0804NE4004				2,074,306.80	2,074,306.80-	2,074,306.80-	
				Sub Total by BU Type				2,074,306.80	2,074,306.80-	2,074,306.80-	
				Total by Grant Number	2,079,001.83			2,074,306.80	4,695.03	2,074,306.80-	
	12240009	K	GB	0G0904NE4004	2,130,781.56				2,130,781.56		
				Sub Total by BU Type	2,130,781.56				2,130,781.56		
12240009	12244009	K	GX	0G0904NE4004				2,128,793.82	2,128,793.82-	2,128,793.82-	
				Sub Total by BU Type				2,128,793.82	2,128,793.82-	2,128,793.82-	
				Total by Grant Number	2,130,781.56			2,128,793.82	1,987.74	2,128,793.82-	
	12240010	K	GB	0G1004NE4004	1,882,744.24				1,882,744.24		
				Sub Total by BU Type	1,882,744.24				1,882,744.24		
12240010	12244010	K	GX	0G1004NE4004				1,882,744.24	1,882,744.24-	1,882,744.24-	

Agency Number 012 STATE TREASURER

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,882,744.24	1,882,744.24-	1,882,744.24-	
				Total by Grant Number	1,882,744.24			1,882,744.24		1,882,744.24-	
	12240011	K	GB	0G1104NE4004	1,986,696.77				1,986,696.77		
				Sub Total by BU Type	1,986,696.77				1,986,696.77		
12240011	12244011	K	GX	0G1104NE4004				1,986,696.77	1,986,696.77-	1,986,696.77-	
				Sub Total by BU Type				1,986,696.77	1,986,696.77-	1,986,696.77-	
				Total by Grant Number	1,986,696.77			1,986,696.77		1,986,696.77-	
	12240012	K	GB	0G1204NE4005	1,549,989.87				1,549,989.87		
				Sub Total by BU Type	1,549,989.87				1,549,989.87		
12240012	12244012	K	GX	0G1204NE4005				1,549,989.87	1,549,989.87-	1,549,989.87-	
				Sub Total by BU Type				1,549,989.87	1,549,989.87-	1,549,989.87-	
				Total by Grant Number	1,549,989.87			1,549,989.87		1,549,989.87-	
	12240013	K	GB	0G1304NE4005	1,596,758.57				1,596,758.57		
				Sub Total by BU Type	1,596,758.57				1,596,758.57		
12240013	12244013	K	GX	0G1304NE4005				1,595,952.68	1,595,952.68-	1,595,952.68-	
				Sub Total by BU Type				1,595,952.68	1,595,952.68-	1,595,952.68-	
				Total by Grant Number	1,596,758.57			1,595,952.68	805.89	1,595,952.68-	
	12240014	K	GB	0G1404NE4005	1,750,000.00				1,750,000.00		
				Sub Total by BU Type	1,750,000.00				1,750,000.00		
12240014	12244014	K	GX	0G1404NE4005				1,743,636.63	1,743,636.63-	1,743,636.63-	
				Sub Total by BU Type				1,743,636.63	1,743,636.63-	1,743,636.63-	
				Total by Grant Number	1,750,000.00			1,743,636.63	6,363.37	1,743,636.63-	
	12240015	K	GB	0G1504NECSES	1,404,947.75				1,404,947.75		
				Sub Total by BU Type	1,404,947.75				1,404,947.75		
12240015	12244015	K	GX	0G1504NECSES				1,400,440.25	1,400,440.25-	1,400,440.25-	4,507.50
				Sub Total by BU Type				1,400,440.25	1,400,440.25-	1,400,440.25-	4,507.50
				Total by Grant Number	1,404,947.75			1,400,440.25	4,507.50	1,400,440.25-	4,507.50
	12240016	K	GB	0G1604NECSES	900,000.00				900,000.00		
				Sub Total by BU Type	900,000.00				900,000.00		
12240016	12244016	K	GX	0G1604NECSES			123,059.28	709,001.08	709,001.08-	709,001.08-	410.23
				Sub Total by BU Type			123,059.28	709,001.08	709,001.08-	709,001.08-	410.23
				Total by Grant Number	900,000.00		123,059.28	709,001.08	190,998.92	709,001.08-	410.23

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504601	N	OT	AARASPPTFS10		16,948.00		6,167.16	6,167.16-	10,780.84	
	13504603	N	OT	AARASPPTFS10		74,052.00		84,832.84	84,832.84-	10,780.84-	
				Sub Total by BU Type		91,000.00		91,000.00	91,000.00-		
				Total by Grant Number		91,000.00		91,000.00	91,000.00-		
	13504611		OT	AARASPPTFS11		20,857.00		3,660.15	3,660.15-	17,196.85	
	13504613		OT	AARASPPTFS11		70,143.00		87,287.06	87,287.06-	17,144.06-	
				Sub Total by BU Type		91,000.00		90,947.21	90,947.21-	52.79	
				Total by Grant Number		91,000.00		90,947.21	90,947.21-	52.79	
	13504621		OT	AARASPPTFS12		10,403.83		2,984.24	2,984.24-	7,419.59	
	13504623		OT	AARASPPTFS12		29,596.17		37,068.55	37,068.55-	7,472.38-	
				Sub Total by BU Type		40,000.00		40,052.79	40,052.79-	52.79-	
				Total by Grant Number		40,000.00		40,052.79	40,052.79-	52.79-	
	13460049	N	GY	ABELINC02		8,237.41		8,237.41	8,237.41-		
				Sub Total by BU Type		8,237.41		8,237.41	8,237.41-		
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13455211	N	OT	ABSENTSM11		3,556.00		612.03	612.03-	2,943.97	
	13455213	N	OT	ABSENTSM11				2,943.97	2,943.97-	2,943.97-	
				Sub Total by BU Type		3,556.00		3,556.00	3,556.00-		
				Total by Grant Number		3,556.00		3,556.00	3,556.00-		
	13472051		OT	ACCOUNTABILITY15		688,272.00	11.75	174,241.85	174,241.85-	514,030.15	
	13472053		OT	ACCOUNTABILITY15		88,560.00	16,695.69	137,942.87	137,942.87-	49,382.87-	
				Sub Total by BU Type		776,832.00	16,707.44	312,184.72	312,184.72-	464,647.28	
				Total by Grant Number		776,832.00	16,707.44	312,184.72	312,184.72-	464,647.28	
	13472041		OT	ACCOUNTABILITY2014		81,544.00		37,252.45	37,252.45-	44,291.55	
	13472043	N	OT	ACCOUNTABILITY2014				44,308.46	44,308.46-	44,308.46-	
				Sub Total by BU Type		81,544.00		81,560.91	81,560.91-	16.91-	
				Total by Grant Number		81,544.00		81,560.91	81,560.91-	16.91-	
	13500047	N	OT	ADMNSERV5132		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Sub Total by BU Type		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Total by Grant Number		695,810.97		808,295.34	808,295.34-	112,484.37-	
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	N	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	N	GP	AED3125S01		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00		51,042.00-	
	13031641	N	OT	ASSESSMENT04		1,543,994.39		1,543,557.99	1,543,557.99-	436.40	
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
				Total by Grant Number		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
	13031651	N	OT	ASSESSMENT05		1,385,250.55		1,385,250.55	1,385,250.55-		
	13031653	N	OT	ASSESSMENT05		26,491.64		26,491.64	26,491.64-		
	13034553	N	OT	ASSESSMENT05		17,849.04		17,849.04	17,849.04-		
				Sub Total by BU Type		1,429,591.23		1,429,591.23	1,429,591.23-		
				Total by Grant Number		1,429,591.23		1,429,591.23	1,429,591.23-		
	13031661	N	OT	ASSESSMENT06		1,509,246.58		1,509,246.58	1,509,246.58-		
	13031663	N	OT	ASSESSMENT06		68,706.63		68,706.63	68,706.63-		
	13034563	N	OT	ASSESSMENT06		29,046.79		29,046.79	29,046.79-		
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031671	N	OT	ASSESSMENT07		1,515,181.99		1,515,181.99	1,515,181.99-		
	13031673	N	OT	ASSESSMENT07		91,818.01		86,141.91	86,141.91-	5,676.10	
	13034573	N	OT	ASSESSMENT07				5,676.10	5,676.10-	5,676.10-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031681	N	OT	ASSESSMENT08		1,433,900.67		1,433,900.67	1,433,900.67-		
	13031683	N	OT	ASSESSMENT08		173,099.33		168,029.40	168,029.40-	5,069.93	
	13034583	N	OT	ASSESSMENT08				5,069.93	5,069.93-	5,069.93-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031691	N	OT	ASSESSMENT09		1,159,538.62		1,159,500.70	1,159,500.70-	37.92	
	13031693	N	OT	ASSESSMENT09		447,461.38		439,997.43	439,997.43-	7,463.95	
	13034593	N	OT	ASSESSMENT09				7,501.87	7,501.87-	7,501.87-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031601	N	OT	ASSESSMENT10		1,745,028.00		281,372.68	281,372.68-	1,463,655.32	
	13031603	N	OT	ASSESSMENT10		531,597.00		474,714.74	474,714.74-	56,882.26	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13032501	N	OT	ASSESSMENT10				714,097.65	714,097.65-	714,097.65-	
	13032601	N	OT	ASSESSMENT10				135,981.54	135,981.54-	135,981.54-	
	13032701	N	OT	ASSESSMENT10				3,119.29	3,119.29-	3,119.29-	
	13032901	N	OT	ASSESSMENT10				526,978.38	526,978.38-	526,978.38-	
	13033001	N	OT	ASSESSMENT10				137,823.26	137,823.26-	137,823.26-	
	13034503	N	OT	ASSESSMENT10				2,537.46	2,537.46-	2,537.46-	
				Sub Total by BU Type		2,276,625.00		2,276,625.00	2,276,625.00-		
				Total by Grant Number		2,276,625.00		2,276,625.00	2,276,625.00-		
	13031611	N	OT	ASSESSMENT11		2,664,750.00		701,782.63	701,782.63-	1,962,967.37	
	13031613	N	OT	ASSESSMENT11				470,689.53	470,689.53-	470,689.53-	
	13032511	N	OT	ASSESSMENT11				837,414.12	837,414.12-	837,414.12-	
	13032611	N	OT	ASSESSMENT11				209,480.14	209,480.14-	209,480.14-	
	13032711	N	OT	ASSESSMENT11				6,778.27	6,778.27-	6,778.27-	
	13032911	N	OT	ASSESSMENT11				130,300.05	130,300.05-	130,300.05-	
	13033011	N	OT	ASSESSMENT11				304,763.86	304,763.86-	304,763.86-	
	13034513	N	OT	ASSESSMENT11				3,242.50	3,242.50-	3,242.50-	
				Sub Total by BU Type		2,664,750.00		2,664,451.10	2,664,451.10-	298.90	
				Total by Grant Number		2,664,750.00		2,664,451.10	2,664,451.10-	298.90	
	13031621		OT	ASSESSMENT12		2,291,266.00		968,767.50	968,767.50-	1,322,498.50	
	13031623	N	OT	ASSESSMENT12		410,334.00		409,211.83	409,211.83-	1,122.17	
	13032521		OT	ASSESSMENT12				163,151.09	163,151.09-	163,151.09-	
	13032621		OT	ASSESSMENT12				76,036.09	76,036.09-	76,036.09-	
	13032721		OT	ASSESSMENT12				3,430.38	3,430.38-	3,430.38-	
	13032921		OT	ASSESSMENT12				1,015,961.20	1,015,961.20-	1,015,961.20-	
	13034523	N	OT	ASSESSMENT12				2,093.35	2,093.35-	2,093.35-	
	13414021	N	OT	ASSESSMENT12				62,794.56	62,794.56-	62,794.56-	
				Sub Total by BU Type		2,701,600.00		2,701,446.00	2,701,446.00-	154.00	
				Total by Grant Number		2,701,600.00		2,701,446.00	2,701,446.00-	154.00	
	13032531		OT	ASSESSMENT13				815,079.29	815,079.29-	815,079.29-	
	13032631		OT	ASSESSMENT13				65,998.85	65,998.85-	65,998.85-	
	13032731		OT	ASSESSMENT13				2,250.72	2,250.72-	2,250.72-	
	13032931		OT	ASSESSMENT13				1,217,951.56	1,217,951.56-	1,217,951.56-	
	13033031		OT	ASSESSMENT13				1,712.50	1,712.50-	1,712.50-	
	13036131		OT	ASSESSMENT13		2,256,421.00		142,757.97	142,757.97-	2,113,663.03	
	13036133		OT	ASSESSMENT13		495,179.00		475,304.69	475,304.69-	19,874.31	
	13036233		OT	ASSESSMENT13				17,259.24	17,259.24-	17,259.24-	
	13414031		OT	ASSESSMENT13				12,788.06	12,788.06-	12,788.06-	
				Sub Total by BU Type		2,751,600.00		2,751,102.88	2,751,102.88-	497.12	
				Total by Grant Number		2,751,600.00		2,751,102.88	2,751,102.88-	497.12	
	13032541		OT	ASSESSMENT14				48,875.04	48,875.04-	48,875.04-	
	13032641		OT	ASSESSMENT14				60,603.70	60,603.70-	60,603.70-	
	13032741		OT	ASSESSMENT14					6,727.04-	6,727.04-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								6,727.04			
	13032941		OT	ASSESSMENT14				2,375,016.64	2,375,016.64-	2,375,016.64-	
	13036141		OT	ASSESSMENT14		2,641,989.34		150,317.42	150,317.42-	2,491,671.92	
	13036143		OT	ASSESSMENT14		509,610.66		506,542.99	506,542.99-	3,067.67	
	13036243		OT	ASSESSMENT14				3,067.67	3,067.67-	3,067.67-	
				Sub Total by BU Type		3,151,600.00		3,151,150.50	3,151,150.50-	449.50	
				Total by Grant Number		3,151,600.00		3,151,150.50	3,151,150.50-	449.50	
	13032551		OT	ASSESSMENT15			818.28	65,561.67	65,561.67-	65,561.67-	
	13032651		OT	ASSESSMENT15				74,698.34	74,698.34-	74,698.34-	
	13032751		OT	ASSESSMENT15				7,310.12	7,310.12-	7,310.12-	
	13032951		OT	ASSESSMENT15			367,064.02	1,449,104.19	1,449,104.19-	1,449,104.19-	
	13036151		OT	ASSESSMENT15		2,672,663.00	220.96	121,249.99	121,249.99-	2,551,413.01	
	13036153		OT	ASSESSMENT15		478,937.00		479,063.06	479,063.06-	126.06-	
	13036253		OT	ASSESSMENT15				197.54	197.54-	197.54-	
				Sub Total by BU Type		3,151,600.00	368,103.26	2,197,184.91	2,197,184.91-	954,415.09	
				Total by Grant Number		3,151,600.00	368,103.26	2,197,184.91	2,197,184.91-	954,415.09	
	13032561		OT	ASSESSMENT16			151.61	17,852.63	17,852.63-	17,852.63-	
	13032661		OT	ASSESSMENT16				155.70	155.70-	155.70-	
	13032761		OT	ASSESSMENT16			765.50	765.50	765.50-	765.50-	
	13033261		OT	ASSESSMENT16		600,000.00	38,186.20	38,186.20	38,186.20-	561,813.80	
	13036161		OT	ASSESSMENT16		3,574,284.00	5,095.40	61,608.46	61,608.46-	3,512,675.54	
	13036163		OT	ASSESSMENT16		577,316.00	47,026.00	313,658.29	313,658.29-	263,657.71	
	13036263		OT	ASSESSMENT16				.11	.11-	.11-	
				Sub Total by BU Type		4,751,600.00	91,224.71	432,226.89	432,226.89-	4,319,373.11	
				Total by Grant Number		4,751,600.00	91,224.71	432,226.89	432,226.89-	4,319,373.11	
	13594752	N	GP	ATPENRICHM05		11,500.00		11,500.00	11,500.00-		
				Sub Total by BU Type		11,500.00		11,500.00	11,500.00-		
				Total by Grant Number		11,500.00		11,500.00	11,500.00-		
	13594762	N	GP	ATPENRICHM06		115,000.00		115,000.00	115,000.00-		
				Sub Total by BU Type		115,000.00		115,000.00	115,000.00-		
				Total by Grant Number		115,000.00		115,000.00	115,000.00-		
	13594672	N	GP	ATPENRICHM07		22,135.16		30,000.00	30,000.00-	7,864.84-	
	13594772	N	GP	ATPENRICHM07		207,854.12		200,000.00	200,000.00-	7,854.12	
				Sub Total by BU Type		229,989.28		230,000.00	230,000.00-	10.72-	
				Total by Grant Number		229,989.28		230,000.00	230,000.00-	10.72-	
	13594682	N	GP	ATPENRICHM08		33,320.71		42,000.00	42,000.00-	8,679.29-	
	13594782	N	GP	ATPENRICHM08		242,000.00		234,000.00	234,000.00-	8,000.00	
				Sub Total by BU Type		275,320.71		276,000.00	276,000.00-	679.29-	
				Total by Grant Number		275,320.71		276,000.00	276,000.00-	679.29-	
	13594692	N	GP	ATPENRICHM09		15,833.14		15,840.00	15,840.00-	6.86-	
	13594792	N	GP	ATPENRICHM09		182,191.00		182,160.00	182,160.00-	31.00	
				Sub Total by BU Type		198,024.14		198,000.00	198,000.00-	24.14	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		198,024.14		198,000.00	198,000.00-	24.14	
	13594702	N	GP	ATPENRICHM10		29,945.90		30,000.00	30,000.00-	54.10-	
				Sub Total by BU Type		29,945.90		30,000.00	30,000.00-	54.10-	
				Total by Grant Number		29,945.90		30,000.00	30,000.00-	54.10-	
	13594712	N	GP	ATPENRICHM11		149,830.00		150,000.00	150,000.00-	170.00-	
				Sub Total by BU Type		149,830.00		150,000.00	150,000.00-	170.00-	
				Total by Grant Number		149,830.00		150,000.00	150,000.00-	170.00-	
	13594722	N	GP	ATPENRICHM12		150,889.97		150,000.00	150,000.00-	889.97	
				Sub Total by BU Type		150,889.97		150,000.00	150,000.00-	889.97	
				Total by Grant Number		150,889.97		150,000.00	150,000.00-	889.97	
	13554732	N	GP	ATPENRICHM13		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	13554742	N	GP	ATPENRICHM14		175,265.11		175,000.00	175,000.00-	265.11	
				Sub Total by BU Type		175,265.11		175,000.00	175,000.00-	265.11	
				Total by Grant Number		175,265.11		175,000.00	175,000.00-	265.11	
	13554752		GP	ATPENRICHM15		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	13554762		GP	ATPENRICHM16		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	13590002		OT	ATPMISCCASH				1,785.52	1,785.52-	1,785.52-	
				Sub Total by BU Type				1,785.52	1,785.52-	1,785.52-	
				Total by Grant Number				1,785.52	1,785.52-	1,785.52-	
	13590222	N	OT	ATPMISCCSH12		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
	13593143	N	GO	ATPUMOCONTR04		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13593753	N	OT	ATPVATRNNG05				23,289.91	23,289.91-	23,289.91-	
				Sub Total by BU Type				23,289.91	23,289.91-	23,289.91-	
				Total by Grant Number				23,289.91	23,289.91-	23,289.91-	
	13450027	N	OT	A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
	13450028	N	OT	A9ED99C00076		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Sub Total by BU Type		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Total by Grant Number		25,791.73		29,674.84	29,674.84-	3,883.11-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13510002	N	OT	CASHNONMATCH		8,357.39		340,067.79	340,067.79-	331,710.40-	
	13530002		OT	CASHNONMATCH		145,521.74		25,731.17-	25,731.17	171,252.91	
				Sub Total by BU Type		153,879.13		314,336.62	314,336.62-	160,457.49-	
				Total by Grant Number		153,879.13		314,336.62	314,336.62-	160,457.49-	
	13844140		GB	CCDFFFY2013	685,298.00				685,298.00		
	13844240		GB	CCDFFFY2013	256,831.00				256,831.00		
	13844340		GB	CCDFFFY2013	776,500.00				776,500.00		
	13844440		GB	CCDFFFY2013	43,987.00				43,987.00		
	13844540		GB	CCDFFFY2013	45,512.00				45,512.00		
				Sub Total by BU Type	1,808,128.00				1,808,128.00		
13844140	13844144		GY	CCDFFFY2013		85,774.00	4,244.06	148,646.74	148,646.74-	62,872.74-	
13844140	13844146		GY	CCDFFFY2013		253,524.00		230,587.69	230,587.69-	22,936.31	
13844140	13845144		GY	CCDFFFY2013		346,000.00		647,958.24	647,958.24-	301,958.24-	
13844240	13844244		GY	CCDFFFY2013		160,743.00		38,828.85	38,828.85-	121,914.15	
13844240	13844246		GY	CCDFFFY2013		47,088.00		94,573.66	94,573.66-	47,485.66-	
13844240	13845244		GY	CCDFFFY2013		49,000.00		257,674.29	257,674.29-	208,674.29-	
13844340	13844344		GY	CCDFFFY2013		582,691.00		517,406.37	517,406.37-	65,284.63	
13844340	13844346		GY	CCDFFFY2013		53,809.00		49,877.19	49,877.19-	3,931.81	
13844340	13845344		GY	CCDFFFY2013		140,000.00		295,517.11	295,517.11-	155,517.11-	
13844440	13844444		GY	CCDFFFY2013		28,025.00		8,934.59	8,934.59-	19,090.41	
13844440	13844446		GY	CCDFFFY2013		6,962.00		12,631.34	12,631.34-	5,669.34-	
13844440	13845444		GY	CCDFFFY2013		9,000.00		71,686.56	71,686.56-	62,686.56-	
13844540	13844544		GY	CCDFFFY2013		17,422.00		5,565.69	5,565.69-	11,856.31	
13844540	13844546		GY	CCDFFFY2013		28,090.00		38,918.98	38,918.98-	10,828.98-	
				Sub Total by BU Type		1,808,128.00	4,244.06	2,418,807.30	2,418,807.30-	610,679.30-	
				Total by Grant Number	1,808,128.00	1,808,128.00	4,244.06	2,418,807.30	610,679.30-	610,679.30-	
13844150	13844154		GY	CCDFFFY2014			592.38	125,297.52	125,297.52-	125,297.52-	
13844150	13844156		GY	CCDFFFY2014				291,539.07	291,539.07-	291,539.07-	
13844150	13845154		GY	CCDFFFY2014			35,001.43	65,000.31	65,000.31-	65,000.31-	
13844250	13844254		GY	CCDFFFY2014			1,850.00	93,694.55	93,694.55-	93,694.55-	
13844250	13844256		GY	CCDFFFY2014				78,953.13	78,953.13-	78,953.13-	
13844250	13845254		GY	CCDFFFY2014			11,743.81	39,595.29	39,595.29-	39,595.29-	
13844350	13844354		GY	CCDFFFY2014				10,644.69	10,644.69-	10,644.69-	
13844350	13845354		GY	CCDFFFY2014			50,475.96	106,438.48	106,438.48-	106,438.48-	
13844450	13844454		GY	CCDFFFY2014				1,948.33	1,948.33-	1,948.33-	
13844450	13844456		GY	CCDFFFY2014				10,301.01	10,301.01-	10,301.01-	
13844450	13845454		GY	CCDFFFY2014				2,545.16	2,545.16-	2,545.16-	
13844550	13844554		GY	CCDFFFY2014				4,021.16	4,021.16-	4,021.16-	
13844550	13844556		GY	CCDFFFY2014				43,615.60	43,615.60-	43,615.60-	
				Sub Total by BU Type			99,663.58	873,594.30	873,594.30-	873,594.30-	
				Total by Grant Number			99,663.58	873,594.30	873,594.30-	873,594.30-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13844160	13844164		GY	CCDFFFY2015			985.65	12,619.75	12,619.75-	12,619.75-	
13844160	13844166		GY	CCDFFFY2015			15,293.71	46,893.43	46,893.43-	46,893.43-	
13844260	13844264		GY	CCDFFFY2015			301.34	24,750.69	24,750.69-	24,750.69-	
13844260	13844266		GY	CCDFFFY2015			3,710.02	8,761.84	8,761.84-	8,761.84-	
13844360	13844364		GY	CCDFFFY2015				1,592.50	1,592.50-	1,592.50-	
13844360	13844366		GY	CCDFFFY2015			3,766.14	9,530.46	9,530.46-	9,530.46-	
13844560	13844564		GY	CCDFFFY2015				130.00	130.00-	130.00-	
13844560	13844566		GY	CCDFFFY2015			2,536.69	4,474.28	4,474.28-	4,474.28-	
				Sub Total by BU Type			26,593.55	108,752.95	108,752.95-	108,752.95-	
				Total by Grant Number			26,593.55	108,752.95	108,752.95-	108,752.95-	
	13252690	N	GB	CCSSOMCAUL01	46,667.94				46,667.94		
				Sub Total by BU Type	46,667.94				46,667.94		
	13400009	N	OT	CCSSOMCAUL01				27,968.00	27,968.00-	27,968.00-	
13252690	13252604	N	OT	CCSSOMCAUL01				18,644.53-	18,644.53	18,644.53	
13252690	13252704	N	OT	CCSSOMCAUL01				18,644.53	18,644.53-	18,644.53-	
				Sub Total by BU Type				27,968.00	27,968.00-	27,968.00-	
				Total by Grant Number	46,667.94			27,968.00	18,699.94	27,968.00-	
	13460004	N	OT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13500049	N	OT	COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
	13410001	N	MT	CRRCLMGUIDES		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Sub Total by BU Type		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Total by Grant Number		15,596.19		38,399.57	38,399.57-	22,803.38-	
	13518040	N	OT	CSHNONMTCHILB				4.11	4.11-	4.11-	
				Sub Total by BU Type				4.11	4.11-	4.11-	
				Total by Grant Number				4.11	4.11-	4.11-	
	13250149	N	OT	DATASYSM5132				111,165.50	111,165.50-	111,165.50-	
	13250150	N	OT	DATASYSM5132				2,555.62	2,555.62-	2,555.62-	
	13250151	N	OT	DATASYSM5132				2.23	2.23-	2.23-	
	13250153	N	OT	DATASYSM5132				7,391.53	7,391.53-	7,391.53-	
	13250250	N	OT	DATASYSM5132				226.72	226.72-	226.72-	
	13250251	N	OT	DATASYSM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYSM5132				176.16	176.16-	176.16-	
	13250408	N	OT	DATASYSM5132				32,100.23-	32,100.23	32,100.23	
	13450029	N	OT	DATASYSM5132				2.70	2.70-	2.70-	
	13450031	N	OT	DATASYSM5132				3,765.91	3,765.91-	3,765.91-	
	13450032	N	OT	DATASYSM5132				47.08	47.08-	47.08-	
	13450035	N	OT	DATASYSM5132				713.79	713.79-	713.79-	
	13450036	N	OT	DATASYSM5132		153,006.88		46,964.09	46,964.09-	106,042.79	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		153,006.88		142,248.69	142,248.69-	10,758.19	
				Total by Grant Number		153,006.88		142,248.69	142,248.69-	10,758.19	
	13430006	N	GY	DISTLRNGNPTV		387,740.00		387,046.97	387,046.97-	693.03	
	13430304		GY	DISTLRNGNPTV		19,408.01		8,089.66	8,089.66-	11,318.35	
	13437004	N	GY	DISTLRNGNPTV		31,204.71		3,580.43	3,580.43-	27,624.28	
				Sub Total by BU Type		438,352.72		398,717.06	398,717.06-	39,635.66	
				Total by Grant Number		438,352.72		398,717.06	398,717.06-	39,635.66	
	13461820	N	GB	DOLINCABE2012	211,497.00				211,497.00		
				Sub Total by BU Type	211,497.00				211,497.00		
13461820	13461824	N	GS	DOLINCABE2012				24,075.66	24,075.66-	24,075.66-	
13461820	13461924	N	GS	DOLINCABE2012				187,421.34	187,421.34-	187,421.34-	
				Sub Total by BU Type				211,497.00	211,497.00-	211,497.00-	
				Total by Grant Number	211,497.00			211,497.00		211,497.00-	
	13461944	N	GS	DOLINCENTABE		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	13461954	N	GS	DOLINCENTABE1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13461860	N	GB	DOLINCENTABE2	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13461860	13461864	N	GS	DOLINCENTABE2				124,460.70	124,460.70-	124,460.70-	
13461860	13461964	N	GS	DOLINCENTABE2				125,539.30	125,539.30-	125,539.30-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number	250,000.00			250,000.00		250,000.00-	
	13461870	N	GB	DOLINCENTABE3	275,014.50				275,014.50		
				Sub Total by BU Type	275,014.50				275,014.50		
13461870	13461874	N	GS	DOLINCENTABE3				200,313.40	200,313.40-	200,313.40-	
13461870	13461974	N	GS	DOLINCENTABE3				74,701.10	74,701.10-	74,701.10-	
				Sub Total by BU Type				275,014.50	275,014.50-	275,014.50-	
				Total by Grant Number	275,014.50			275,014.50		275,014.50-	
	13411940	N	GB	DOLINCENTCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	N	GS	DOLINCENTCTE				335,344.27	335,344.27-	335,344.27-	
13411940	13411946	N	GS	DOLINCENTCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type				348,530.00	348,530.00-	348,530.00-	
				Total by Grant Number	348,530.00			348,530.00		348,530.00-	
	13411950	N	GB	DOLINCENTCTE1	200,244.31				200,244.31		
				Sub Total by BU Type	200,244.31				200,244.31		
13411950	13411954	N	GS	DOLINCENTCTE1				184,298.85	184,298.85-	184,298.85-	
13411950	13411956	N	GS	DOLINCENTCTE1				15,945.46	15,945.46-	15,945.46-	
				Sub Total by BU Type				200,244.31	200,244.31-	200,244.31-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	200,244.31			200,244.31		200,244.31-	
	13411960	N	GB	DOLINCENTCTE2	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
13411960	13411864	N	GS	DOLINCENTCTE2				144,678.82	144,678.82-	144,678.82-	
13411960	13411964	N	GS	DOLINCENTCTE2				255,321.18	255,321.18-	255,321.18-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	
	13411970	N	GB	DOLINCENTCTE3	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
13411970	13411874	N	GS	DOLINCENTCTE3				120,432.50	120,432.50-	120,432.50-	
13411970	13411974	N	GS	DOLINCENTCTE3				154,567.50	154,567.50-	154,567.50-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	13411710	N	GB	DOLSYNERGY10	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13411710	13411714	N	GX	DOLSYNERGY10				46.58	46.58-	46.58-	
13411710	13411716	N	GX	DOLSYNERGY10				524.45	524.45-	524.45-	
13411710	13411814	N	GX	DOLSYNERGY10				199,408.13	199,408.13-	199,408.13-	
				Sub Total by BU Type				199,979.16	199,979.16-	199,979.16-	
				Total by Grant Number	200,000.00			199,979.16	20.84	199,979.16-	
	13513543	N	GS	DOLWORKIN04		85,195.70		85,195.70	85,195.70-		
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30-		
				Sub Total by BU Type		307,676.00		307,676.00	307,676.00-		
				Total by Grant Number		307,676.00		307,676.00	307,676.00-		
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13413780	N	GB	DTFH6107G00014	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413780	13413684	N	GY	DTFH6107G00014				76,239.34	76,239.34-	76,239.34-	
13413780	13413784	N	GY	DTFH6107G00014				129.27	129.27-	129.27-	
13413780	13413786	N	GY	DTFH6107G00014				1,489.90	1,489.90-	1,489.90-	
				Sub Total by BU Type				77,858.51	77,858.51-	77,858.51-	
				Total by Grant Number	100,000.00			77,858.51	22,141.49	77,858.51-	
	13413790	N	GB	DTFH6108G00024	199,998.00				199,998.00		
				Sub Total by BU Type	199,998.00				199,998.00		
13413790	13413694	N	GY	DTFH6108G00024				180,668.32	180,668.32-	180,668.32-	
13413790	13413794	N	GY	DTFH6108G00024				1,168.23	1,168.23-	1,168.23-	
13413790	13413796	N	GY	DTFH6108G00024				13,743.67	13,743.67-	13,743.67-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				195,580.22	195,580.22-	195,580.22-	
				Total by Grant Number	199,998.00			195,580.22	4,417.78	195,580.22-	
	13413720	N	GB	DTFH6111G00003	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413720	13413624	N	GY	DTFH6111G00003				88,372.14	88,372.14-	88,372.14-	
13413720	13413724	N	GY	DTFH6111G00003				229.20	229.20-	229.20-	
13413720	13413726	N	GY	DTFH6111G00003				2,546.67	2,546.67-	2,546.67-	
				Sub Total by BU Type				91,148.01	91,148.01-	91,148.01-	
				Total by Grant Number	100,000.00			91,148.01	8,851.99	91,148.01-	
	13413730	N	GB	DTFH6112G00007	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413730	13413634	N	GY	DTFH6112G00007				89,887.54	89,887.54-	89,887.54-	
13413730	13413734	N	GY	DTFH6112G00007				107.53	107.53-	107.53-	
13413730	13413736	N	GY	DTFH6112G00007				1,194.72	1,194.72-	1,194.72-	
				Sub Total by BU Type				91,189.79	91,189.79-	91,189.79-	
				Total by Grant Number	100,000.00			91,189.79	8,810.21	91,189.79-	
	13440302		GP	ECEDNETWORK		22,000.00		21,526.03	21,526.03-	473.97	
				Sub Total by BU Type		22,000.00		21,526.03	21,526.03-	473.97	
				Total by Grant Number		22,000.00		21,526.03	21,526.03-	473.97	
	13445041		OT	ECENDOWGF14		3,800,000.00		3,800,000.00	3,800,000.00-		
	13445341		OT	ECENDOWGF14		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		4,000,000.00		4,000,000.00	4,000,000.00-		
				Total by Grant Number		4,000,000.00		4,000,000.00	4,000,000.00-		
	13445051		OT	ECENDOWGF15		3,800,000.00		3,800,000.00	3,800,000.00-		
	13445351		OT	ECENDOWGF15		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		4,000,000.00		4,000,000.00	4,000,000.00-		
				Total by Grant Number		4,000,000.00		4,000,000.00	4,000,000.00-		
	13445061		OT	ECENDOWGF16		3,800,000.00	175,261.06	561,326.14	561,326.14-	3,238,673.86	
	13445361		OT	ECENDOWGF16		200,000.00				200,000.00	
				Sub Total by BU Type		4,000,000.00	175,261.06	561,326.14	561,326.14-	3,438,673.86	
				Total by Grant Number		4,000,000.00	175,261.06	561,326.14	561,326.14-	3,438,673.86	
	13445242		OT	ECENDOWLOT14		1,000,000.00		980,904.80	980,904.80-	19,095.20	
				Sub Total by BU Type		1,000,000.00		980,904.80	980,904.80-	19,095.20	
				Total by Grant Number		1,000,000.00		980,904.80	980,904.80-	19,095.20	
	13445252		OT	ECENDOWLOT15		1,000,000.00		525,667.04	525,667.04-	474,332.96	474,332.96
				Sub Total by BU Type		1,000,000.00		525,667.04	525,667.04-	474,332.96	474,332.96
				Total by Grant Number		1,000,000.00		525,667.04	525,667.04-	474,332.96	474,332.96
	13445262		OT	ECENDOWLOT16		1,000,000.00	260,374.42	260,374.42	260,374.42-	739,625.58	
				Sub Total by BU Type		1,000,000.00	260,374.42	260,374.42	260,374.42-	739,625.58	
				Total by Grant Number		1,000,000.00	260,374.42	260,374.42	260,374.42-	739,625.58	
	13440123		OT	ECGENFUNDS12				23,956.33	23,956.33-	23,956.33-	
	13441123		OT	ECGENFUNDS12				35,894.18	35,894.18-	35,894.18-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13441923		OT	ECGENFUNDS12				25,999.93	25,999.93-	25,999.93-	
13440120	13441121		OT	ECGENFUNDS12				37,029.46	37,029.46-	37,029.46-	
13440120	13441921		OT	ECGENFUNDS12				3,266.98	3,266.98-	3,266.98-	
				Sub Total by BU Type				126,146.88	126,146.88-	126,146.88-	
				Total by Grant Number				126,146.88	126,146.88-	126,146.88-	
	13445741		OT	ECLB507GF14		257,146.43		207,951.23	207,951.23-	49,195.20	
	13445743		OT	ECLB507GF14		56,320.57		105,533.97	105,533.97-	49,213.40-	
				Sub Total by BU Type		313,467.00		313,485.20	313,485.20-	18.20-	
				Total by Grant Number		313,467.00		313,485.20	313,485.20-	18.20-	
	13445751		OT	ECLB507GF15		781,363.00	51,194.47	454,458.50	454,458.50-	326,904.50	4,243.80
	13445753		OT	ECLB507GF15		397,683.00		314,325.05	314,325.05-	83,357.95	
	13445851		OT	ECLB507GF15		126,700.00	1,250.00	67,659.05	67,659.05-	59,040.95	
				Sub Total by BU Type		1,305,746.00	52,444.47	836,442.60	836,442.60-	469,303.40	4,243.80
				Total by Grant Number		1,305,746.00	52,444.47	836,442.60	836,442.60-	469,303.40	4,243.80
	13445761		OT	ECLB507GF16		790,139.00		27,462.74	27,462.74-	762,676.26	
	13445763		OT	ECLB507GF16		388,907.00	22,729.70	176,405.04	176,405.04-	212,501.96	
	13445861		OT	ECLB507GF16		69,000.00				69,000.00	
				Sub Total by BU Type		1,248,046.00	22,729.70	203,867.78	203,867.78-	1,044,178.22	
				Total by Grant Number		1,248,046.00	22,729.70	203,867.78	203,867.78-	1,044,178.22	
	13446041	N	OT	ECPOLSTUDY04		16,400.00		17,545.92	17,545.92-	1,145.92-	
	13449958	N	OT	ECPOLSTUDY04				4,366.14	4,366.14-	4,366.14-	
				Sub Total by BU Type		16,400.00		21,912.06	21,912.06-	5,512.06-	
				Total by Grant Number		16,400.00		21,912.06	21,912.06-	5,512.06-	
	13442251		OT	ECPRJLB905		3,415,000.00	203,842.15	1,549,710.50	1,549,710.50-	1,865,289.50	952,528.60
				Sub Total by BU Type		3,415,000.00	203,842.15	1,549,710.50	1,549,710.50-	1,865,289.50	952,528.60
				Total by Grant Number		3,415,000.00	203,842.15	1,549,710.50	1,549,710.50-	1,865,289.50	952,528.60
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	N	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
	13442051	N	OT	ECPROJFY05GF		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Sub Total by BU Type		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Total by Grant Number		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
13441980	13441981	N	OT	ECTCGENFDS08		20,896.59		20,896.59	20,896.59-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13441980	13441983	N	OT	ECTCGENFDS08		33,307.41		33,307.41	33,307.41-		
				Sub Total by BU Type		54,204.00		54,204.00	54,204.00-		
				Total by Grant Number		54,204.00		54,204.00	54,204.00-		
	13441990	N	GB	ECTCGENFDS09	65,045.00				65,045.00		
				Sub Total by BU Type	65,045.00				65,045.00		
13441990	13441991	N	OT	ECTCGENFDS09		22,198.91		19,404.03	19,404.03-	2,794.88	
13441990	13441993	N	OT	ECTCGENFDS09		42,846.09		42,846.09	42,846.09-		
				Sub Total by BU Type		65,045.00		62,250.12	62,250.12-	2,794.88	
				Total by Grant Number	65,045.00	65,045.00		62,250.12	2,794.88	2,794.88	
13441900	13441901	N	OT	ECTCGENFDS10		19,547.87		17,214.40	17,214.40-	2,333.47	
13441900	13441903	N	OT	ECTCGENFDS10		44,497.13		41,391.92	41,391.92-	3,105.21	
				Sub Total by BU Type		64,045.00		58,606.32	58,606.32-	5,438.68	
				Total by Grant Number		64,045.00		58,606.32	58,606.32-	5,438.68	
13441910	13441911	N	OT	ECTCGENFDS11		2,649.00		2,511.99	2,511.99-	137.01	
13441910	13441913	N	OT	ECTCGENFDS11		44,525.00		32,575.90	32,575.90-	11,949.10	
				Sub Total by BU Type		47,174.00		35,087.89	35,087.89-	12,086.11	
				Total by Grant Number		47,174.00		35,087.89	35,087.89-	12,086.11	
	13441160	N	GB	ECTECHASST06	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441160	13441161	N	OT	ECTECHASST06				97,411.04	97,411.04-	97,411.04-	
13441160	13441163	N	OT	ECTECHASST06				7,447.96	7,447.96-	7,447.96-	
				Sub Total by BU Type				104,859.00	104,859.00-	104,859.00-	
				Total by Grant Number	104,859.00			104,859.00		104,859.00-	
	13441171	N	OT	ECTECHASST07		104,859.00		88,759.41	88,759.41-	16,099.59	
	13441173	N	OT	ECTECHASST07				3,240.67	3,240.67-	3,240.67-	
				Sub Total by BU Type		104,859.00		92,000.08	92,000.08-	12,858.92	
				Total by Grant Number		104,859.00		92,000.08	92,000.08-	12,858.92	
	13441180	N	GB	ECTECHASST08	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441180	13441181	N	OT	ECTECHASST08		73,589.69		73,589.69	73,589.69-		
13441180	13441183	N	OT	ECTECHASST08		31,269.31		31,269.31	31,269.31-		
				Sub Total by BU Type		104,859.00		104,859.00	104,859.00-		
				Total by Grant Number	104,859.00	104,859.00		104,859.00			
	13441190	N	GB	ECTECHASST09	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441190	13441191	N	OT	ECTECHASST09		74,676.67		65,657.25	65,657.25-	9,019.42	
13441190	13441193	N	OT	ECTECHASST09		30,182.33		30,182.33	30,182.33-		
				Sub Total by BU Type		104,859.00		95,839.58	95,839.58-	9,019.42	
				Total by Grant Number	104,859.00	104,859.00		95,839.58	9,019.42	9,019.42	
13441100	13441101	N	OT	ECTECHASST10		48,057.25		37,402.77	37,402.77-	10,654.48	
13441100	13441103	N	OT	ECTECHASST10		52,020.95		39,912.26	39,912.26-	12,108.69	
				Sub Total by BU Type		100,078.20		77,315.03	77,315.03-	22,763.17	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,078.20		77,315.03	77,315.03-	22,763.17	
13441110	13441111	N	OT	ECTECHASST11		54,208.00		29,633.67	29,633.67-	24,574.33	
13441110	13441113	N	OT	ECTECHASST11		36,564.00		36,669.87	36,669.87-	105.87-	
				Sub Total by BU Type		90,772.00		66,303.54	66,303.54-	24,468.46	
				Total by Grant Number		90,772.00		66,303.54	66,303.54-	24,468.46	
	13456154		OT	EDIES14C0087		3,762.00				3,762.00	
				Sub Total by BU Type		3,762.00				3,762.00	
				Total by Grant Number		3,762.00				3,762.00	
	13035154		OT	EDIES14C0087A		30,156.00		30,590.82	30,590.82-	434.82-	
	13035156		OT	EDIES14C0087A		78,259.00		79,445.81	79,445.81-	1,186.81-	
	13035164		OT	EDIES14C0087A			2,551.84	13,132.33	13,132.33-	13,132.33-	
	13035166		OT	EDIES14C0087A		84,763.00	7,032.08	49,178.76	49,178.76-	35,584.24	
				Sub Total by BU Type		193,178.00	9,583.92	172,347.72	172,347.72-	20,830.28	
				Total by Grant Number		193,178.00	9,583.92	172,347.72	172,347.72-	20,830.28	
	13992000	N	MT	EDINCOMPET00				71,906.52	71,906.52-	71,906.52-	
	13992001	N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	N	MT	EDINCOMPET00				583,504.13	583,504.13-	583,504.13-	
				Sub Total by BU Type				658,986.42	658,986.42-	658,986.42-	
				Total by Grant Number				658,986.42	658,986.42-	658,986.42-	
	13992005	N	MT	EDINCOMPET01				360,471.13	360,471.13-	360,471.13-	
	13992006	N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		401,293.94	401,293.94-	371,293.94-	
				Total by Grant Number		30,000.00		401,293.94	401,293.94-	371,293.94-	
	13992013	N	MT	EDINCOMPET02				9,782,037.60	9,782,037.60-	9,782,037.60-	
	13992014	N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	N	MT	EDINCOMPET02				3,695,293.82-	3,695,293.82	3,695,293.82	
				Sub Total by BU Type				6,164,338.01	6,164,338.01-	6,164,338.01-	
				Total by Grant Number				6,164,338.01	6,164,338.01-	6,164,338.01-	
	13992018	N	MT	EDINCONPET99				41,946.24	41,946.24-	41,946.24-	
	13992019	N	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	N	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	N	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				76,168.46	76,168.46-	76,168.46-	
	13800279	N	OT	EDINCONPET99				447,996.80	447,996.80-	447,996.80-	
				Sub Total by BU Type				447,996.80	447,996.80-	447,996.80-	
				Total by Grant Number				524,165.26	524,165.26-	524,165.26-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	N	MT	EDINEDNETC02				438,358.36	438,358.36-	438,358.36-	
	13992012	N	MT	EDINEDNETC02				53.02-	53.02	53.02	
				Sub Total by BU Type				438,305.34	438,305.34-	438,305.34-	
				Total by Grant Number				438,305.34	438,305.34-	438,305.34-	
	13420045	N	OT	EDINEDNETC03				1,475,000.00-	1,475,000.00	1,475,000.00	
	13420046	N	OT	EDINEDNETC03				11,121.28	11,121.28-	11,121.28-	
				Sub Total by BU Type				1,463,878.72-	1,463,878.72	1,463,878.72	
				Total by Grant Number				1,463,878.72-	1,463,878.72	1,463,878.72	
	13800281	N	OT	EDINMENTOR00				46,661.38	46,661.38-	46,661.38-	
				Sub Total by BU Type				46,661.38	46,661.38-	46,661.38-	
				Total by Grant Number				46,661.38	46,661.38-	46,661.38-	
	13800282	N	OT	EDINMENTOR01				49,669.86	49,669.86-	49,669.86-	
				Sub Total by BU Type				49,669.86	49,669.86-	49,669.86-	
				Total by Grant Number				49,669.86	49,669.86-	49,669.86-	
	13992016	N	MT	EDINMENTOR02				66,407.05	66,407.05-	66,407.05-	
				Sub Total by BU Type				66,407.05	66,407.05-	66,407.05-	
				Total by Grant Number				66,407.05	66,407.05-	66,407.05-	
	13800283	N	OT	EDINMENTOR99				17,031.87	17,031.87-	17,031.87-	
				Sub Total by BU Type				17,031.87	17,031.87-	17,031.87-	
				Total by Grant Number				17,031.87	17,031.87-	17,031.87-	
	13800277	N	OT	EDINNOVADM01				7,270.30	7,270.30-	7,270.30-	
				Sub Total by BU Type				7,270.30	7,270.30-	7,270.30-	
				Total by Grant Number				7,270.30	7,270.30-	7,270.30-	
	13610001	N	MT	EDINNOVADM02				564.63-	564.63	564.63	
				Sub Total by BU Type				564.63-	564.63	564.63	
				Total by Grant Number				564.63-	564.63	564.63	
	13420044	N	OT	EDINNOVADM03				314,319.76-	314,319.76	314,319.76	
				Sub Total by BU Type				314,319.76-	314,319.76	314,319.76	
				Total by Grant Number				314,319.76-	314,319.76	314,319.76	
	13426142	N	IS	EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
	13426152	N	OT	EDINNOVADM05		28,419.66		7,840.91	7,840.91-	20,578.75	
				Sub Total by BU Type		28,419.66		7,840.91	7,840.91-	20,578.75	
				Total by Grant Number		28,419.66		7,840.91	7,840.91-	20,578.75	
	13992004	N	MT	EDIQUALITY00				275,667.64	275,667.64-	275,667.64-	
				Sub Total by BU Type				275,667.64	275,667.64-	275,667.64-	
				Total by Grant Number				275,667.64	275,667.64-	275,667.64-	
	13992010	N	MT	EDIQUALITY01				212,708.44	212,708.44-	212,708.44-	
				Sub Total by BU Type				212,708.44	212,708.44-	212,708.44-	
				Total by Grant Number				212,708.44	212,708.44-	212,708.44-	
	13992017	N	MT	EDIQUALITY02				99,301.97-	99,301.97	99,301.97	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				99,301.97-	99,301.97	99,301.97	
				Total by Grant Number				99,301.97-	99,301.97	99,301.97	
	13992022	N	MT	EDIQUALITY99				598,022.88	598,022.88-	598,022.88-	
				Sub Total by BU Type				598,022.88	598,022.88-	598,022.88-	
				Total by Grant Number				598,022.88	598,022.88-	598,022.88-	
	13452544	N	OT	ED03CO0046		170,751.24		95,440.79	95,440.79-	75,310.45	
	13452546	N	OT	ED03CO0046				75,215.45	75,215.45-	75,215.45-	
				Sub Total by BU Type		170,751.24		170,656.24	170,656.24-	95.00	
				Total by Grant Number		170,751.24		170,656.24	170,656.24-	95.00	
	13031934	N	OT	ED03CO0046A				95,300.76	95,300.76-	95,300.76-	
	13031936	N	OT	ED03CO0046A				82,613.65	82,613.65-	82,613.65-	
	13251934	N	OT	ED03CO0046A		500,111.88		99,393.02	99,393.02-	400,718.86	
	13251936	N	OT	ED03CO0046A				222,804.45	222,804.45-	222,804.45-	
				Sub Total by BU Type		500,111.88		500,111.88	500,111.88-		
				Total by Grant Number		500,111.88		500,111.88	500,111.88-		
	13458090		GB	ED08CO0077	108,150.18				108,150.18		
				Sub Total by BU Type	108,150.18				108,150.18		
13458090	13452594		OT	ED08CO0077				53,660.19	53,660.19-	53,660.19-	
				Sub Total by BU Type				53,660.19	53,660.19-	53,660.19-	
				Total by Grant Number	108,150.18			53,660.19	54,489.99	53,660.19-	
	13031904		OT	ED08CO0077A		31,583.00		10,397.86	10,397.86-	21,185.14	
	13031906	N	OT	ED08CO0077A		75,480.00		75,120.31	75,120.31-	359.69	
	13031914		OT	ED08CO0077A		34,632.35		18,793.32	18,793.32-	15,839.03	
	13031916		OT	ED08CO0077A		77,124.00		76,433.20	76,433.20-	690.80	
	13031924		OT	ED08CO0077A		34,801.00		21,522.99	21,522.99-	13,278.01	
	13031926		OT	ED08CO0077A		77,804.00		74,891.94	74,891.94-	2,912.06	
	13039134		OT	ED08CO0077A		49,969.96		30,171.80	30,171.80-	19,798.16	
	13039136		OT	ED08CO0077A		116,497.00		92,585.58	92,585.58-	23,911.42	
13038090	13031994		OT	ED08CO0077A		63,718.36		24,228.67	24,228.67-	39,489.69	
13038090	13031996	N	OT	ED08CO0077A		80,437.00		72,301.69	72,301.69-	8,135.31	
				Sub Total by BU Type		642,046.67		496,447.36	496,447.36-	145,599.31	
				Total by Grant Number		642,046.67		496,447.36	496,447.36-	145,599.31	
	13458190		GB	ED08CO0077B	236,794.90				236,794.90		
				Sub Total by BU Type	236,794.90				236,794.90		
13458190	13456094		OT	ED08CO0077B			294.01	43,845.64	43,845.64-	43,845.64-	
13458190	13456096		OT	ED08CO0077B			401.40	155,432.04	155,432.04-	155,432.04-	
				Sub Total by BU Type			695.41	199,277.68	199,277.68-	199,277.68-	
				Total by Grant Number	236,794.90		695.41	199,277.68	37,517.22	199,277.68-	
	13415642		GS	ENVIRONMNTTRUST		15,133.28		15,133.28	15,133.28-		
				Sub Total by BU Type		15,133.28		15,133.28	15,133.28-		
	13415641		MT	ENVIRONMNTTRUST		834.46		834.46	834.46-		
	13415643		MT	ENVIRONMNTTRUST		11,887.62		11,887.62	11,887.62-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		12,722.08		12,722.08	12,722.08-		
				Total by Grant Number		27,855.36		27,855.36	27,855.36-		
	13415652		GS	ENVIRONMNTTRUST16		44,120.72		23,598.71	23,598.71-	20,522.01	
				Sub Total by BU Type		44,120.72		23,598.71	23,598.71-	20,522.01	
	13415651		MT	ENVIRONMNTTRUST16		577.00		1,486.91	1,486.91-	909.91-	
	13415653		MT	ENVIRONMNTTRUST16		8,000.00	178.81	16,422.47	16,422.47-	8,422.47-	
				Sub Total by BU Type		8,577.00	178.81	17,909.38	17,909.38-	9,332.38-	
				Total by Grant Number		52,697.72	178.81	41,508.09	41,508.09-	11,189.63	
	13440005	N	OT	ERLYCHLDCASH		17,389.59		32,959.63	32,959.63-	15,570.04-	
	13440006	N	OT	ERLYCHLDCASH				103,953.36	103,953.36-	103,953.36-	
	13440007	N	OT	ERLYCHLDCASH		25,202.79		11,295.00	11,295.00-	13,907.79	
	13440008	N	OT	ERLYCHLDCASH		273,063.09		219,467.49	219,467.49-	53,595.60	
				Sub Total by BU Type		315,655.47		367,675.48	367,675.48-	52,020.01-	
				Total by Grant Number		315,655.47		367,675.48	367,675.48-	52,020.01-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13500048	N	OT	FAXUSAGE5132		71,420.30		61,200.20	61,200.20-	10,220.10	
				Sub Total by BU Type		71,420.30		61,200.20	61,200.20-	10,220.10	
				Total by Grant Number		71,420.30		61,200.20	61,200.20-	10,220.10	
	13400005	N	OT	FIELDS2130FD				36,693.84	36,693.84-	36,693.84-	
				Sub Total by BU Type				36,693.84	36,693.84-	36,693.84-	
				Total by Grant Number				36,693.84	36,693.84-	36,693.84-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10		843.32	843.32-	350,077.78	
				Sub Total by BU Type		350,921.10		351,764.42	351,764.42-	843.32-	
				Total by Grant Number		350,921.10		351,764.42	351,764.42-	843.32-	
	13500155	N	OT	FINSERVRVL05				2,909.26	2,909.26-	2,909.26-	
	13500158	N	OT	FINSERVRVL05				67,053.54	67,053.54-	67,053.54-	
	13500255	N	OT	FINSERVRVL05				1,043.82	1,043.82-	1,043.82-	
	13500258	N	OT	FINSERVRVL05				29,651.82	29,651.82-	29,651.82-	
	13500355	N	OT	FINSERVRVL05				215.00	215.00-	215.00-	
	13500358	N	OT	FINSERVRVL05				6,467.65	6,467.65-	6,467.65-	
	13500455	N	OT	FINSERVRVL05				1,146.84	1,146.84-	1,146.84-	
	13500458	N	OT	FINSERVRVL05				25,458.29	25,458.29-	25,458.29-	
	13500555	N	OT	FINSERVRVL05				408.04	408.04-	408.04-	
	13500558	N	OT	FINSERVRVL05				12,682.53	12,682.53-	12,682.53-	
	13500655	N	OT	FINSERVRVL05				4,427.20	4,427.20-	4,427.20-	
	13500658	N	OT	FINSERVRVL05				71,850.99	71,850.99-	71,850.99-	
	13500755	N	OT	FINSERVRVL05				105.73	105.73-	105.73-	
	13500758	N	OT	FINSERVRVL05				3,519.24	3,519.24-	3,519.24-	
	13500855	N	OT	FINSERVRVL05				35.71	35.71-	35.71-	
	13500858	N	OT	FINSERVRVL05				977.32	977.32-	977.32-	
	13500955	N	OT	FINSERVRVL05				210.92	210.92-	210.92-	
	13500958	N	OT	FINSERVRVL05				7,352.24	7,352.24-	7,352.24-	
	13501055	N	OT	FINSERVRVL05				1,653.84	1,653.84-	1,653.84-	
	13501058	N	OT	FINSERVRVL05				40,764.80	40,764.80-	40,764.80-	
	13501155	N	OT	FINSERVRVL05				3.12	3.12-	3.12-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501158	N	OT	FINSERVRVL05				124.70	124.70-	124.70-	
	13501255	N	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	N	OT	FINSERVRVL05				324.40	324.40-	324.40-	
	13501355	N	OT	FINSERVRVL05				50.66	50.66-	50.66-	
	13501358	N	OT	FINSERVRVL05				2,065.77	2,065.77-	2,065.77-	
	13501455	N	OT	FINSERVRVL05				721.64	721.64-	721.64-	
	13501458	N	OT	FINSERVRVL05				9,432.55	9,432.55-	9,432.55-	
	13501555	N	OT	FINSERVRVL05				3.47	3.47-	3.47-	
	13501558	N	OT	FINSERVRVL05				161.27	161.27-	161.27-	
	13501655	N	OT	FINSERVRVL05				111.01	111.01-	111.01-	
	13501658	N	OT	FINSERVRVL05				3,895.31	3,895.31-	3,895.31-	
	13501755	N	OT	FINSERVRVL05				1,900.74	1,900.74-	1,900.74-	
	13501758	N	OT	FINSERVRVL05				38,809.47	38,809.47-	38,809.47-	
	13501855	N	OT	FINSERVRVL05				1,231.46	1,231.46-	1,231.46-	
				Sub Total by BU Type				336,782.28	336,782.28-	336,782.28-	
				Total by Grant Number				336,782.28	336,782.28-	336,782.28-	
	13500165	N	OT	FINSERVRVL06		366,572.79		2,825.28	2,825.28-	363,747.51	
	13500168	N	OT	FINSERVRVL06				69,972.34	69,972.34-	69,972.34-	
	13500265	N	OT	FINSERVRVL06				1,133.10	1,133.10-	1,133.10-	
	13500268	N	OT	FINSERVRVL06				33,874.54	33,874.54-	33,874.54-	
	13500365	N	OT	FINSERVRVL06				52.91	52.91-	52.91-	
	13500465	N	OT	FINSERVRVL06				1,131.24	1,131.24-	1,131.24-	
	13500468	N	OT	FINSERVRVL06				27,528.59	27,528.59-	27,528.59-	
	13500565	N	OT	FINSERVRVL06				834.16	834.16-	834.16-	
	13500568	N	OT	FINSERVRVL06				31,071.52	31,071.52-	31,071.52-	
	13500665	N	OT	FINSERVRVL06				3,589.82	3,589.82-	3,589.82-	
	13500668	N	OT	FINSERVRVL06				55,945.40	55,945.40-	55,945.40-	
	13500765	N	OT	FINSERVRVL06				124.53	124.53-	124.53-	
	13500768	N	OT	FINSERVRVL06				4,473.15	4,473.15-	4,473.15-	
	13500865	N	OT	FINSERVRVL06				41.90	41.90-	41.90-	
	13500868	N	OT	FINSERVRVL06				1,583.98	1,583.98-	1,583.98-	
	13500965	N	OT	FINSERVRVL06				287.25	287.25-	287.25-	
	13500968	N	OT	FINSERVRVL06				9,801.86	9,801.86-	9,801.86-	
	13501065	N	OT	FINSERVRVL06				1,689.96	1,689.96-	1,689.96-	
	13501068	N	OT	FINSERVRVL06				40,009.17	40,009.17-	40,009.17-	
	13501165	N	OT	FINSERVRVL06				26.67	26.67-	26.67-	
	13501168	N	OT	FINSERVRVL06				341.37	341.37-	341.37-	
	13501365	N	OT	FINSERVRVL06				57.75	57.75-	57.75-	
	13501368	N	OT	FINSERVRVL06				2,128.18	2,128.18-	2,128.18-	
	13501465	N	OT	FINSERVRVL06				549.06	549.06-	549.06-	
	13501468	N	OT	FINSERVRVL06				9,403.61	9,403.61-	9,403.61-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501565	N	OT	FINSERVRVL06				4.84	4.84-	4.84-	
	13501568	N	OT	FINSERVRVL06				1.05-	1.05	1.05	
	13501665	N	OT	FINSERVRVL06				108.44	108.44-	108.44-	
	13501668	N	OT	FINSERVRVL06				3,775.27	3,775.27-	3,775.27-	
	13501765	N	OT	FINSERVRVL06				2,248.86	2,248.86-	2,248.86-	
	13501768	N	OT	FINSERVRVL06				48,457.15	48,457.15-	48,457.15-	
	13501865	N	OT	FINSERVRVL06				1,291.55	1,291.55-	1,291.55-	
	13501965	N	OT	FINSERVRVL06				258.91	258.91-	258.91-	
	13501968	N	OT	FINSERVRVL06				10,039.40	10,039.40-	10,039.40-	
	13502065	N	OT	FINSERVRVL06				70.27	70.27-	70.27-	
	13502068	N	OT	FINSERVRVL06				3,133.36	3,133.36-	3,133.36-	
				Sub Total by BU Type		366,572.79		367,864.34	367,864.34-	1,291.55-	
				Total by Grant Number		366,572.79		367,864.34	367,864.34-	1,291.55-	
	13506204		GY	FLOOD				972,094.89	972,094.89-	972,094.89-	
				Sub Total by BU Type				972,094.89	972,094.89-	972,094.89-	
				Total by Grant Number				972,094.89	972,094.89-	972,094.89-	
	13506104		GY	FOREST				824,153.69	824,153.69-	824,153.69-	
				Sub Total by BU Type				824,153.69	824,153.69-	824,153.69-	
				Total by Grant Number				824,153.69	824,153.69-	824,153.69-	
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001		OT	GENLNONMATCH				213,292.37	213,292.37-	213,292.37-	
				Sub Total by BU Type				213,292.37	213,292.37-	213,292.37-	
				Total by Grant Number				213,292.37	213,292.37-	213,292.37-	
	13506004		GY	GRAZING				3,089.54	3,089.54-	3,089.54-	
				Sub Total by BU Type				3,089.54	3,089.54-	3,089.54-	
				Total by Grant Number				3,089.54	3,089.54-	3,089.54-	
	13415142		GP	GROVEWISE14		9,600.00	171.84	21,527.45	21,527.45-	11,927.45-	
	13415147		GP	GROVEWISE14		50,400.00	11.87	33,865.17	33,865.17-	16,534.83	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13415242		GP	GROVEWISE14		15,000.00		19,620.50	19,620.50-	4,620.50-	
				Sub Total by BU Type		75,000.00	183.71	75,013.12	75,013.12-	13.12-	
				Total by Grant Number		75,000.00	183.71	75,013.12	75,013.12-	13.12-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		6,824.51	6,824.51-	2,921.53	
	13415702		OT	HEARSTSENATE		13,099.47	27.80	3,297.31	3,297.31-	9,802.16	
	13415707		OT	HEARSTSENATE			4.75-	10,255.01	10,255.01-	10,255.01-	
				Sub Total by BU Type		22,921.53	23.05	20,452.85	20,452.85-	2,468.68	
				Total by Grant Number		22,921.53	23.05	20,452.85	20,452.85-	2,468.68	
	13519139	N	GS	HHSATPCONT01		550,000.00		234,104.50	234,104.50-	315,895.50	
				Sub Total by BU Type		550,000.00		234,104.50	234,104.50-	315,895.50	
				Total by Grant Number		550,000.00		234,104.50	234,104.50-	315,895.50	
	13519239	N	GS	HHSATPCONT02		510,605.57		510,605.57	510,605.57-		
				Sub Total by BU Type		510,605.57		510,605.57	510,605.57-		
				Total by Grant Number		510,605.57		510,605.57	510,605.57-		
	13519349	N	GS	HHSATPCONT03		527,378.04		527,378.04	527,378.04-		
				Sub Total by BU Type		527,378.04		527,378.04	527,378.04-		
				Total by Grant Number		527,378.04		527,378.04	527,378.04-		
	13594943	N	GS	HHSATPCONT04		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Sub Total by BU Type		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Total by Grant Number		541,729.15		544,209.04	544,209.04-	2,479.89-	
	13594953	N	GS	HHSATPCONT05		567,016.98		546,468.37	546,468.37-	20,548.61	
				Sub Total by BU Type		567,016.98		546,468.37	546,468.37-	20,548.61	
				Total by Grant Number		567,016.98		546,468.37	546,468.37-	20,548.61	
	13594963	N	GS	HHSATPCONT06		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Sub Total by BU Type		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Total by Grant Number		526,917.59		612,011.26	612,011.26-	85,093.67-	
	13594973	N	GS	HHSATPCONT07		540,220.00		629,655.86	629,655.86-	89,435.86-	
				Sub Total by BU Type		540,220.00		629,655.86	629,655.86-	89,435.86-	
				Total by Grant Number		540,220.00		629,655.86	629,655.86-	89,435.86-	
	13594983	N	GS	HHSATPCONT08		695,138.54		791,354.16	791,354.16-	96,215.62-	
				Sub Total by BU Type		695,138.54		791,354.16	791,354.16-	96,215.62-	
				Total by Grant Number		695,138.54		791,354.16	791,354.16-	96,215.62-	
	13594993	N	GS	HHSATPCONT09		729,313.95		785,549.18	785,549.18-	56,235.23-	
				Sub Total by BU Type		729,313.95		785,549.18	785,549.18-	56,235.23-	
				Total by Grant Number		729,313.95		785,549.18	785,549.18-	56,235.23-	
	13594903	N	GS	HHSATPCONT10		716,381.52		760,624.89	760,624.89-	44,243.37-	
				Sub Total by BU Type		716,381.52		760,624.89	760,624.89-	44,243.37-	
				Total by Grant Number		716,381.52		760,624.89	760,624.89-	44,243.37-	
	13594913	N	GS	HHSATPCONT11		631,385.32		671,858.87	671,858.87-	40,473.55-	
				Sub Total by BU Type		631,385.32		671,858.87	671,858.87-	40,473.55-	
				Total by Grant Number		631,385.32		671,858.87	671,858.87-	40,473.55-	
	13594923	N	GS	HHSATPCONT12		653,615.56		586,400.34	586,400.34-	67,215.22	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		653,615.56		586,400.34	586,400.34-	67,215.22	
				Total by Grant Number		653,615.56		586,400.34	586,400.34-	67,215.22	
	13554933	N	GS	HHSATPCONT13		956,353.00		25,252.01	25,252.01-	931,100.99	
				Sub Total by BU Type		956,353.00		25,252.01	25,252.01-	931,100.99	
				Total by Grant Number		956,353.00		25,252.01	25,252.01-	931,100.99	
	13554943	N	GS	HHSATPCONT14				578,712.09	578,712.09-	578,712.09-	
				Sub Total by BU Type				578,712.09	578,712.09-	578,712.09-	
				Total by Grant Number				578,712.09	578,712.09-	578,712.09-	
	13554953		GS	HHSATPCONT15		727,391.98	9,637.61	549,129.20	549,129.20-	178,262.78	
				Sub Total by BU Type		727,391.98	9,637.61	549,129.20	549,129.20-	178,262.78	
				Total by Grant Number		727,391.98	9,637.61	549,129.20	549,129.20-	178,262.78	
	13593653	N	GS	HHSATPHOPWA05		139,005.22		139,005.06	139,005.06-	.16	
				Sub Total by BU Type		139,005.22		139,005.06	139,005.06-	.16	
				Total by Grant Number		139,005.22		139,005.06	139,005.06-	.16	
	13593673	N	GS	HHSATPHOPWA07		80,231.81		86,534.00	86,534.00-	6,302.19-	
				Sub Total by BU Type		80,231.81		86,534.00	86,534.00-	6,302.19-	
				Total by Grant Number		80,231.81		86,534.00	86,534.00-	6,302.19-	
	13593613	N	GS	HHSATPHOPWA2011		33,789.55		25,309.44	25,309.44-	8,480.11	
				Sub Total by BU Type		33,789.55		25,309.44	25,309.44-	8,480.11	
				Total by Grant Number		33,789.55		25,309.44	25,309.44-	8,480.11	
	13593623	N	GS	HHSATPHOPWA2012		19,849.21		19,821.23	19,821.23-	27.98	
				Sub Total by BU Type		19,849.21		19,821.23	19,821.23-	27.98	
				Total by Grant Number		19,849.21		19,821.23	19,821.23-	27.98	
	13800359	N	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	N	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	N	GS	HHSCISSHSD02		90,500.00		90,500.00	90,500.00-		
				Sub Total by BU Type		90,500.00		90,500.00	90,500.00-		
				Total by Grant Number		90,500.00		90,500.00	90,500.00-		
	13800360	N	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042		OT	HHSCONTRT04		63,238.71		9,752.76	9,752.76-	53,485.95	
	13454047		OT	HHSCONTRT04				57,848.02	57,848.02-	57,848.02-	
	13454147		OT	HHSCONTRT04				236.36	236.36-	236.36-	
				Sub Total by BU Type		63,238.71		67,837.14	67,837.14-	4,598.43-	
				Total by Grant Number		63,238.71		67,837.14	67,837.14-	4,598.43-	
	13480047	N	GS	HHSDDPLAN003		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942		OT	HISTORYTOY		4,028.42		4,028.42	4,028.42-		
				Sub Total by BU Type		4,028.42		4,028.42	4,028.42-		
				Total by Grant Number		4,028.42		4,028.42	4,028.42-		
	13464141	N	OT	HSEQUIVALENCY14				28,274.86	28,274.86-	28,274.86-	
	13464143	N	OT	HSEQUIVALENCY14		52,980.00		24,705.14	24,705.14-	28,274.86	
	13464241	N	OT	HSEQUIVALENCY14		750,000.00		750,000.00	750,000.00-		
	13464342	N	OT	HSEQUIVALENCY14		85,550.00		68,244.38	68,244.38-	17,305.62	
				Sub Total by BU Type		888,530.00		871,224.38	871,224.38-	17,305.62	
				Total by Grant Number		888,530.00		871,224.38	871,224.38-	17,305.62	
	13464151	N	OT	HSEQUIVALENCY15		5,369.00		8,274.38	8,274.38-	2,905.38-	
	13464153	N	OT	HSEQUIVALENCY15		36,921.00				36,921.00	
	13464251	N	OT	HSEQUIVALENCY15		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		792,290.00		758,274.38	758,274.38-	34,015.62	
				Total by Grant Number		792,290.00		758,274.38	758,274.38-	34,015.62	
	13IDEA01	N	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	N	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	N	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	N	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	N	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	N	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	N	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	N	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	N	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	N	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	N	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	N	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	N	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	N	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	N	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	N	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	N	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	N	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00		34,286,654.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	136BADC2	N	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	N	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	N	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	N	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	N	GB	H027A0100790	23,763,468.77				23,763,468.77		
				Sub Total by BU Type	28,084,556.86				28,084,556.86		
	13420049	N	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
	13519334	N	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	N	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	N	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
	13992084	N	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BADC2	13250370	N	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BADC2	13420050	N	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	N	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	N	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	N	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	N	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	N	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	N	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	N	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	N	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	N	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	N	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	N	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
				Sub Total by BU Type		14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
				Total by Grant Number	28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
	13BADM03	N	GB	H027A0200790	1,066,633.01				1,066,633.01		
	13481330	N	GB	H027A0200790	112,701.06				112,701.06		
	13483730	N	GB	H027A0200790	71,941.46				71,941.46		
				Sub Total by BU Type	1,251,275.53				1,251,275.53		
	13483534	N	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
	13483634	N	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
	13992102	N	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
	13992103	N	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
	13992104	N	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		
	13992105	N	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	N	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	N	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	N	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	N	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	N	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13BADM03	13484336	N	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	N	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	N	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	N	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	N	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
				Sub Total by BU Type		49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	
	13480340	N	GB	H027A0300790	1,091,548.53				1,091,548.53		
	13481340	N	GB	H027A0300790	111,982.47				111,982.47		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
	13483144	N	GX	H027A0300790		23,386,508.00		23,386,508.00	23,386,508.00-		
	13483244	N	GX	H027A0300790		24,965,115.00		24,965,115.00	24,965,115.00-		
	13483344	N	GX	H027A0300790		4,405,609.00		4,405,609.00	4,405,609.00-		
	13483444	N	GX	H027A0300790		846,444.00		846,444.00	846,444.00-		
	13483544	N	GX	H027A0300790		199,320.65		199,320.65	199,320.65-		
13480340	13480344	N	GX	H027A0300790				383,483.67	383,483.67-	383,483.67-	
13480340	13480346	N	GX	H027A0300790				605,657.98	605,657.98-	605,657.98-	
13480340	13480444	N	GX	H027A0300790				14,021.52	14,021.52-	14,021.52-	
13480340	13482346	N	GX	H027A0300790				15,069.86	15,069.86-	15,069.86-	
13480340	13484346	N	GX	H027A0300790				73,315.50	73,315.50-	73,315.50-	
13481340	13481344	N	GX	H027A0300790				13,627.65	13,627.65-	13,627.65-	
13481340	13481346	N	GX	H027A0300790				98,354.82	98,354.82-	98,354.82-	
				Sub Total by BU Type		53,802,996.65		55,006,527.65	55,006,527.65-	1,203,531.00-	
				Total by Grant Number	1,203,531.00	53,802,996.65		55,006,527.65	53,802,996.65-	1,203,531.00-	
	13483644	N	GX	H027A0300791		23,692.85		23,692.85	23,692.85-		
				Sub Total by BU Type		23,692.85		23,692.85	23,692.85-		
				Total by Grant Number		23,692.85		23,692.85	23,692.85-		
	13483740	N	GB	H027A0300792	83,259.86				83,259.86		
				Sub Total by BU Type	83,259.86				83,259.86		
13483740	13483744	N	GX	H027A0300792				26,623.22	26,623.22-	26,623.22-	
13483740	13483746	N	GX	H027A0300792				56,636.64	56,636.64-	56,636.64-	
				Sub Total by BU Type				83,259.86	83,259.86-	83,259.86-	
				Total by Grant Number	83,259.86			83,259.86		83,259.86-	
	13483040	N	GB	H027A0300793	3,603,607.86				3,603,607.86		
				Sub Total by BU Type	3,603,607.86				3,603,607.86		
13483040	13483044	N	GX	H027A0300793				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Sub Total by BU Type				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Total by Grant Number	3,603,607.86			3,603,607.86		3,603,607.86-	
	13483944	N	GX	H027A0300794		25,159.78		25,159.78	25,159.78-		
				Sub Total by BU Type		25,159.78		25,159.78	25,159.78-		
				Total by Grant Number		25,159.78		25,159.78	25,159.78-		
	13480350	N	GB	H027A0400790	1,102,735.56				1,102,735.56		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481350	N	GB	H027A0400790	125,357.44				125,357.44		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
	13483154	N	GX	H027A0400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483254	N	GX	H027A0400790		32,130,849.04		32,130,849.04	32,130,849.04-		
	13483354	N	GX	H027A0400790		5,670,149.77		5,670,149.77	5,670,149.77-		
	13483454	N	GX	H027A0400790		605,691.00		605,691.00	605,691.00-		
	13483554	N	GX	H027A0400790		83,141.17		83,141.17	83,141.17-		
13480350	13480354	N	GX	H027A0400790				328,765.89	328,765.89-	328,765.89-	
13480350	13480356	N	GX	H027A0400790				678,412.54	678,412.54-	678,412.54-	
13480350	13480454	N	GX	H027A0400790				12,751.38	12,751.38-	12,751.38-	
13480350	13482356	N	GX	H027A0400790				18,699.05	18,699.05-	18,699.05-	
13480350	13484356	N	GX	H027A0400790				64,106.70	64,106.70-	64,106.70-	
13481350	13481354	N	GX	H027A0400790				15,953.69	15,953.69-	15,953.69-	
13481350	13481356	N	GX	H027A0400790				109,403.75	109,403.75-	109,403.75-	
				Sub Total by BU Type		60,997,253.98		62,225,346.98	62,225,346.98-	1,228,093.00-	
				Total by Grant Number	1,228,093.00	60,997,253.98		62,225,346.98	60,997,253.98-	1,228,093.00-	
	13483654	N	GX	H027A0400791		29,766.52		29,766.52	29,766.52-		
				Sub Total by BU Type		29,766.52		29,766.52	29,766.52-		
				Total by Grant Number		29,766.52		29,766.52	29,766.52-		
	13483750	N	GB	H027A0400792	12,602.71				12,602.71		
				Sub Total by BU Type	12,602.71				12,602.71		
13483750	13483754	N	GX	H027A0400792				5,156.26	5,156.26-	5,156.26-	
13483750	13483756	N	GX	H027A0400792				7,446.45	7,446.45-	7,446.45-	
				Sub Total by BU Type				12,602.71	12,602.71-	12,602.71-	
				Total by Grant Number	12,602.71			12,602.71		12,602.71-	
	13483050	N	GB	H027A0400793	3,523,003.76				3,523,003.76		
				Sub Total by BU Type	3,523,003.76				3,523,003.76		
13483050	13483054	N	GX	H027A0400793				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Sub Total by BU Type				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Total by Grant Number	3,523,003.76			3,523,003.76		3,523,003.76-	
	13483954	N	GX	H027A0400794		62,887.03		62,887.03	62,887.03-		
				Sub Total by BU Type		62,887.03		62,887.03	62,887.03-		
				Total by Grant Number		62,887.03		62,887.03	62,887.03-		
	13480360	N	GB	H027A0500790	1,267,259.00				1,267,259.00		
				Sub Total by BU Type	1,267,259.00				1,267,259.00		
	13483164	N	GX	H027A0500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483264	N	GX	H027A0500790		34,768,302.69		34,768,302.69	34,768,302.69-		
	13483364	N	GX	H027A0500790		6,135,583.30		6,135,583.30	6,135,583.30-		
13480360	13480364	N	GX	H027A0500790				310,210.26	310,210.26-	310,210.26-	
13480360	13480366	N	GX	H027A0500790				802,967.40	802,967.40-	802,967.40-	
13480360	13480464	N	GX	H027A0500790				15,893.87	15,893.87-	15,893.87-	
13480360	13482366	N	GX	H027A0500790				18,083.83	18,083.83-	18,083.83-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480360	13482464	N	GX	H027A0500790				4,521.86	4,521.86-	4,521.86-	
13480360	13482466	N	GX	H027A0500790				37,683.70	37,683.70-	37,683.70-	
13480360	13484366	N	GX	H027A0500790				77,898.08	77,898.08-	77,898.08-	
				Sub Total by BU Type		63,411,308.99		64,678,567.99	64,678,567.99-	1,267,259.00-	
				Total by Grant Number	1,267,259.00	63,411,308.99		64,678,567.99	63,411,308.99-	1,267,259.00-	
	13483664	N	GX	H027A0500791		31,655.90		31,655.90	31,655.90-		
				Sub Total by BU Type		31,655.90		31,655.90	31,655.90-		
				Total by Grant Number		31,655.90		31,655.90	31,655.90-		
	13483760	N	GB	H027A0500792	15,198.71				15,198.71		
				Sub Total by BU Type	15,198.71				15,198.71		
13483760	13483764	N	GX	H027A0500792				7,471.66	7,471.66-	7,471.66-	
13483760	13483766	N	GX	H027A0500792				7,727.05	7,727.05-	7,727.05-	
				Sub Total by BU Type				15,198.71	15,198.71-	15,198.71-	
				Total by Grant Number	15,198.71			15,198.71		15,198.71-	
	13483060	N	GB	H027A0500793	3,873,513.98				3,873,513.98		
				Sub Total by BU Type	3,873,513.98				3,873,513.98		
13483060	13483064	N	GX	H027A0500793				3,781,699.48	3,781,699.48-	3,781,699.48-	
13483060	13483864	N	GX	H027A0500793				91,814.50	91,814.50-	91,814.50-	
				Sub Total by BU Type				3,873,513.98	3,873,513.98-	3,873,513.98-	
				Total by Grant Number	3,873,513.98			3,873,513.98		3,873,513.98-	
	13483560	N	GB	H027A0500794	325,421.42				325,421.42		
				Sub Total by BU Type	325,421.42				325,421.42		
13483560	13481364	N	GX	H027A0500794				52,251.92	52,251.92-	52,251.92-	
13483560	13481366	N	GX	H027A0500794				112,629.72	112,629.72-	112,629.72-	
13483560	13483564	N	GX	H027A0500794				95,926.56	95,926.56-	95,926.56-	
13483560	13483964	N	GX	H027A0500794				64,613.22	64,613.22-	64,613.22-	
				Sub Total by BU Type				325,421.42	325,421.42-	325,421.42-	
				Total by Grant Number	325,421.42			325,421.42		325,421.42-	
	13480370	N	GB	H027A0600790	1,322,357.00				1,322,357.00		
				Sub Total by BU Type	1,322,357.00				1,322,357.00		
	13483174	N	GX	H027A0600790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483274	N	GX	H027A0600790		33,767,900.25		33,767,900.25	33,767,900.25-		
	13483374	N	GX	H027A0600790		5,959,041.04		5,959,041.04	5,959,041.04-		
13480370	13480374	N	GX	H027A0600790				403,465.83	403,465.83-	403,465.83-	
13480370	13480376	N	GX	H027A0600790				738,787.79	738,787.79-	738,787.79-	
13480370	13480474	N	GX	H027A0600790				11,548.61	11,548.61-	11,548.61-	
13480370	13482376	N	GX	H027A0600790				21,736.49	21,736.49-	21,736.49-	
13480370	13482474	N	GX	H027A0600790				4,803.89	4,803.89-	4,803.89-	
13480370	13482476	N	GX	H027A0600790				74,546.21	74,546.21-	74,546.21-	
13480370	13484376	N	GX	H027A0600790				67,468.18	67,468.18-	67,468.18-	
				Sub Total by BU Type		62,234,364.29		63,556,721.29	63,556,721.29-	1,322,357.00-	
				Total by Grant Number	1,322,357.00	62,234,364.29		63,556,721.29	62,234,364.29-	1,322,357.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483674	N	GX	H027A0600791		33,650.36		33,650.36	33,650.36-		
				Sub Total by BU Type		33,650.36		33,650.36	33,650.36-		
				Total by Grant Number		33,650.36		33,650.36	33,650.36-		
	13483770	N	GB	H027A0600792	11,501.08				11,501.08		
				Sub Total by BU Type	11,501.08				11,501.08		
13483770	13483774	N	GX	H027A0600792				3,130.04	3,130.04-	3,130.04-	
13483770	13483776	N	GX	H027A0600792				8,371.04	8,371.04-	8,371.04-	
				Sub Total by BU Type				11,501.08	11,501.08-	11,501.08-	
				Total by Grant Number	11,501.08			11,501.08		11,501.08-	
	13483070	N	GB	H027A0600793	4,819,027.27				4,819,027.27		
				Sub Total by BU Type	4,819,027.27				4,819,027.27		
13483070	13483074	N	GX	H027A0600793				4,424,975.86	4,424,975.86-	4,424,975.86-	
13483070	13483874	N	GX	H027A0600793				394,051.41	394,051.41-	394,051.41-	
				Sub Total by BU Type				4,819,027.27	4,819,027.27-	4,819,027.27-	
				Total by Grant Number	4,819,027.27			4,819,027.27		4,819,027.27-	
	13483570	N	GB	H027A0600794	306,799.78				306,799.78		
				Sub Total by BU Type	306,799.78				306,799.78		
13483570	13481374	N	GX	H027A0600794				120,401.04	120,401.04-	120,401.04-	
13483570	13481376	N	GX	H027A0600794				142,966.45	142,966.45-	142,966.45-	
13483570	13483574	N	GX	H027A0600794				43,432.29	43,432.29-	43,432.29-	
				Sub Total by BU Type				306,799.78	306,799.78-	306,799.78-	
				Total by Grant Number	306,799.78			306,799.78		306,799.78-	
	13593774	N	GX	H027A0600795		106,081.22		106,081.22	106,081.22-		
				Sub Total by BU Type		106,081.22		106,081.22	106,081.22-		
				Total by Grant Number		106,081.22		106,081.22	106,081.22-		
	13480380	N	GB	H027A0700790	1,339,617.00				1,339,617.00		
				Sub Total by BU Type	1,339,617.00				1,339,617.00		
	13483184	N	GX	H027A0700790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483284	N	GX	H027A0700790		35,090,359.39		35,090,359.39	35,090,359.39-		
	13483384	N	GX	H027A0700790		6,192,416.36		6,192,416.36	6,192,416.36-		
13480380	13480384	N	GX	H027A0700790				280,590.54	280,590.54-	280,590.54-	
13480380	13480386	N	GX	H027A0700790				855,495.47	855,495.47-	855,495.47-	
13480380	13480484	N	GX	H027A0700790				16,773.40	16,773.40-	16,773.40-	
13480380	13480486	N	GX	H027A0700790				8,468.49	8,468.49-	8,468.49-	
13480380	13482386	N	GX	H027A0700790				9,181.38	9,181.38-	9,181.38-	
13480380	13482484	N	GX	H027A0700790				4,388.39	4,388.39-	4,388.39-	
13480380	13482486	N	GX	H027A0700790				92,155.69	92,155.69-	92,155.69-	
13480380	13484386	N	GX	H027A0700790				72,563.64	72,563.64-	72,563.64-	
				Sub Total by BU Type		63,790,198.75		65,129,815.75	65,129,815.75-	1,339,617.00-	
				Total by Grant Number	1,339,617.00	63,790,198.75		65,129,815.75	63,790,198.75-	1,339,617.00-	
	13483684	N	GX	H027A0700791		34,633.83		34,633.83	34,633.83-		
				Sub Total by BU Type		34,633.83		34,633.83	34,633.83-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		34,633.83		34,633.83	34,633.83-		
	13483780	N	GB	H027A0700792	9,175.74				9,175.74		
				Sub Total by BU Type	9,175.74				9,175.74		
13483780	13483784	N	GX	H027A0700792				411.90	411.90-	411.90-	
13483780	13483786	N	GX	H027A0700792				8,763.84	8,763.84-	8,763.84-	
				Sub Total by BU Type				9,175.74	9,175.74-	9,175.74-	
				Total by Grant Number	9,175.74			9,175.74		9,175.74-	
	13483080	N	GB	H027A0700793	4,116,720.22				4,116,720.22		
				Sub Total by BU Type	4,116,720.22				4,116,720.22		
13483080	13483084	N	GX	H027A0700793				3,748,467.74	3,748,467.74-	3,748,467.74-	
13483080	13483884	N	GX	H027A0700793				368,252.48	368,252.48-	368,252.48-	
				Sub Total by BU Type				4,116,720.22	4,116,720.22-	4,116,720.22-	
				Total by Grant Number	4,116,720.22			4,116,720.22		4,116,720.22-	
	13483580	N	GB	H027A0700794	276,096.59				276,096.59		
				Sub Total by BU Type	276,096.59				276,096.59		
13483580	13481384	N	GX	H027A0700794				125,228.50	125,228.50-	125,228.50-	
13483580	13481386	N	GX	H027A0700794				116,360.47	116,360.47-	116,360.47-	
13483580	13483584	N	GX	H027A0700794				34,507.62	34,507.62-	34,507.62-	
				Sub Total by BU Type				276,096.59	276,096.59-	276,096.59-	
				Total by Grant Number	276,096.59			276,096.59		276,096.59-	
	13593784	N	GX	H027A0700795		405,769.26		405,769.26	405,769.26-		
				Sub Total by BU Type		405,769.26		405,769.26	405,769.26-		
				Total by Grant Number		405,769.26		405,769.26	405,769.26-		
	13510294	N	GX	H027A0700796		32,329.61		32,329.61	32,329.61-		
				Sub Total by BU Type		32,329.61		32,329.61	32,329.61-		
				Total by Grant Number		32,329.61		32,329.61	32,329.61-		
	13480390	N	GB	H027A0800790	1,386,988.00				1,386,988.00		
				Sub Total by BU Type	1,386,988.00				1,386,988.00		
	13483194	N	GX	H027A0800790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483294	N	GX	H027A0800790		35,795,515.03		35,795,515.03	35,795,515.03-		
	13483394	N	GX	H027A0800790		6,316,855.42		6,316,855.42	6,316,855.42-		
13480390	13480394	N	GX	H027A0800790				256,560.66	256,560.66-	256,560.66-	
13480390	13480396	N	GX	H027A0800790				900,731.42	900,731.42-	900,731.42-	
13480390	13480494	N	GX	H027A0800790				17,257.26	17,257.26-	17,257.26-	
13480390	13480496	N	GX	H027A0800790				3,565.42	3,565.42-	3,565.42-	
13480390	13482396	N	GX	H027A0800790				23,179.30	23,179.30-	23,179.30-	
13480390	13482494	N	GX	H027A0800790				5,220.35	5,220.35-	5,220.35-	
13480390	13482496	N	GX	H027A0800790				96,547.74	96,547.74-	96,547.74-	
13480390	13484396	N	GX	H027A0800790				83,925.85	83,925.85-	83,925.85-	
				Sub Total by BU Type		64,619,793.45		66,006,781.45	66,006,781.45-	1,386,988.00-	
				Total by Grant Number	1,386,988.00	64,619,793.45		66,006,781.45	64,619,793.45-	1,386,988.00-	
	13483694	N	GX	H027A0800791		36,378.97		36,378.97	36,378.97-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		36,378.97		36,378.97	36,378.97-		
				Total by Grant Number		36,378.97		36,378.97	36,378.97-		
	13483790	N	GB	H027A0800792	9,537.78				9,537.78		
				Sub Total by BU Type	9,537.78				9,537.78		
13483790	13483794	N	GX	H027A0800792				428.17	428.17-	428.17-	
13483790	13483796	N	GX	H027A0800792				9,109.61	9,109.61-	9,109.61-	
				Sub Total by BU Type				9,537.78	9,537.78-	9,537.78-	
				Total by Grant Number	9,537.78			9,537.78		9,537.78-	
	13483090	N	GB	H027A0800793	4,120,284.61				4,120,284.61		
				Sub Total by BU Type	4,120,284.61				4,120,284.61		
13483090	13483094	N	GX	H027A0800793				3,597,999.24	3,597,999.24-	3,597,999.24-	
13483090	13483894	N	GX	H027A0800793				522,285.37	522,285.37-	522,285.37-	
				Sub Total by BU Type				4,120,284.61	4,120,284.61-	4,120,284.61-	
				Total by Grant Number	4,120,284.61			4,120,284.61		4,120,284.61-	
	13483590	N	GB	H027A0800794	257,336.40				257,336.40		
				Sub Total by BU Type	257,336.40				257,336.40		
13483590	13481394	N	GX	H027A0800794				115,296.71	115,296.71-	115,296.71-	
13483590	13481396	N	GX	H027A0800794				123,304.70	123,304.70-	123,304.70-	
13483590	13483594	N	GX	H027A0800794				18,734.99	18,734.99-	18,734.99-	
				Sub Total by BU Type				257,336.40	257,336.40-	257,336.40-	
				Total by Grant Number	257,336.40			257,336.40		257,336.40-	
	13593794	N	GX	H027A0800795		472,595.48		472,595.48	472,595.48-		
				Sub Total by BU Type		472,595.48		472,595.48	472,595.48-		
				Total by Grant Number		472,595.48		472,595.48	472,595.48-		
	13510204	N	GX	H027A0800796		26,268.29		26,268.29	26,268.29-		
				Sub Total by BU Type		26,268.29		26,268.29	26,268.29-		
				Total by Grant Number		26,268.29		26,268.29	26,268.29-		
	13510404	N	GX	H027A0800797		36,815.02		36,815.02	36,815.02-		
				Sub Total by BU Type		36,815.02		36,815.02	36,815.02-		
				Total by Grant Number		36,815.02		36,815.02	36,815.02-		
	13480300	N	GB	H027A0900790	1,437,685.00				1,437,685.00		
				Sub Total by BU Type	1,437,685.00				1,437,685.00		
	13483104	N	GX	H027A0900790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483204	N	GX	H027A0900790		37,593,255.72		37,593,255.72	37,593,255.72-		
	13483304	N	GX	H027A0900790		6,634,104.48		6,634,104.48	6,634,104.48-		
13480300	13480304	N	GX	H027A0900790				234,113.13	234,113.13-	234,113.13-	
13480300	13480306	N	GX	H027A0900790				954,605.03	954,605.03-	954,605.03-	
13480300	13480404	N	GX	H027A0900790				14,155.25	14,155.25-	14,155.25-	
13480300	13480406	N	GX	H027A0900790				4,847.44	4,847.44-	4,847.44-	
13480300	13482306	N	GX	H027A0900790				22,428.31	22,428.31-	22,428.31-	
13480300	13482404	N	GX	H027A0900790				5,359.15	5,359.15-	5,359.15-	
13480300	13482406	N	GX	H027A0900790				105,678.07	105,678.07-	105,678.07-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480300	13484306	N	GX	H027A0900790				96,498.62	96,498.62-	96,498.62-	
				Sub Total by BU Type		66,734,783.20		68,172,468.20	68,172,468.20-	1,437,685.00-	
				Total by Grant Number	1,437,685.00	66,734,783.20		68,172,468.20	66,734,783.20-	1,437,685.00-	
	13483604	N	GX	H027A0900791		41,733.43		41,733.43	41,733.43-		
				Sub Total by BU Type		41,733.43		41,733.43	41,733.43-		
				Total by Grant Number		41,733.43		41,733.43	41,733.43-		
	13483700	N	GB	H027A0900792	9,883.85				9,883.85		
				Sub Total by BU Type	9,883.85				9,883.85		
13483700	13483704	N	GX	H027A0900792				523.14	523.14-	523.14-	
13483700	13483706	N	GX	H027A0900792				9,360.71	9,360.71-	9,360.71-	
				Sub Total by BU Type				9,883.85	9,883.85-	9,883.85-	
				Total by Grant Number	9,883.85			9,883.85		9,883.85-	
	13483000	N	GB	H027A0900793	5,026,979.53				5,026,979.53		
				Sub Total by BU Type	5,026,979.53				5,026,979.53		
13483000	13483004	N	GX	H027A0900793				4,442,531.51	4,442,531.51-	4,442,531.51-	
13483000	13483804	N	GX	H027A0900793				584,448.02	584,448.02-	584,448.02-	
				Sub Total by BU Type				5,026,979.53	5,026,979.53-	5,026,979.53-	
				Total by Grant Number	5,026,979.53			5,026,979.53		5,026,979.53-	
	13481400	N	GB	H027A0900794	202,085.29				202,085.29		
	13483500	N	GB	H027A0900794	184,341.64				184,341.64		
				Sub Total by BU Type	386,426.93				386,426.93		
13481400	13481404	N	GX	H027A0900794				106,265.16	106,265.16-	106,265.16-	
13481400	13481406	N	GX	H027A0900794				61,874.22	61,874.22-	61,874.22-	
13481400	13482504	N	GX	H027A0900794				33,945.91	33,945.91-	33,945.91-	
13483500	13481304	N	GX	H027A0900794				60,720.31	60,720.31-	60,720.31-	
13483500	13481306	N	GX	H027A0900794				123,007.75	123,007.75-	123,007.75-	
13483500	13483504	N	GX	H027A0900794				613.58	613.58-	613.58-	
				Sub Total by BU Type				386,426.93	386,426.93-	386,426.93-	
				Total by Grant Number	386,426.93			386,426.93		386,426.93-	
	13593704	N	GX	H027A0900795		499,262.74		499,262.74	499,262.74-		
				Sub Total by BU Type		499,262.74		499,262.74	499,262.74-		
				Total by Grant Number		499,262.74		499,262.74	499,262.74-		
	13518214	N	GX	H027A0900796		34,568.53		34,568.53	34,568.53-		
				Sub Total by BU Type		34,568.53		34,568.53	34,568.53-		
				Total by Grant Number		34,568.53		34,568.53	34,568.53-		
	13518414	N	GX	H027A0900797		48,375.79		48,375.79	48,375.79-		
				Sub Total by BU Type		48,375.79		48,375.79	48,375.79-		
				Total by Grant Number		48,375.79		48,375.79	48,375.79-		
	13480310	N	GB	H027A1000790	1,437,685.00				1,437,685.00		
				Sub Total by BU Type	1,437,685.00				1,437,685.00		
	13483114	N	GX	H027A1000790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483214	N	GX	H027A1000790		38,960,723.09		38,960,723.09	38,960,723.09-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483314	N	GX	H027A1000790		5,532,614.15		5,532,614.15	5,532,614.15-		
13480310	13480314	N	GX	H027A1000790				290,153.61	290,153.61-	290,153.61-	
13480310	13480316	N	GX	H027A1000790				904,369.28	904,369.28-	904,369.28-	
13480310	13480414	N	GX	H027A1000790				19,840.55	19,840.55-	19,840.55-	
13480310	13480416	N	GX	H027A1000790				3,468.14	3,468.14-	3,468.14-	
13480310	13482316	N	GX	H027A1000790				16,309.63	16,309.63-	16,309.63-	
13480310	13482414	N	GX	H027A1000790				6,398.61	6,398.61-	6,398.61-	
13480310	13482416	N	GX	H027A1000790				103,160.52	103,160.52-	103,160.52-	
13480310	13484316	N	GX	H027A1000790				93,984.66	93,984.66-	93,984.66-	
				Sub Total by BU Type		67,000,760.24		68,438,445.24	68,438,445.24-	1,437,685.00-	
				Total by Grant Number	1,437,685.00	67,000,760.24		68,438,445.24	67,000,760.24-	1,437,685.00-	
	13483614	N	GX	H027A1000791		39,403.05		39,403.05	39,403.05-		
				Sub Total by BU Type		39,403.05		39,403.05	39,403.05-		
				Total by Grant Number		39,403.05		39,403.05	39,403.05-		
	13483710	N	GB	H027A1000792	10,702.20				10,702.20		
				Sub Total by BU Type	10,702.20				10,702.20		
13483710	13483714	N	GX	H027A1000792				923.15	923.15-	923.15-	
13483710	13483716	N	GX	H027A1000792				8,605.41	8,605.41-	8,605.41-	
13483710	13518714	N	GX	H027A1000792				1,173.64	1,173.64-	1,173.64-	
				Sub Total by BU Type				10,702.20	10,702.20-	10,702.20-	
				Total by Grant Number	10,702.20			10,702.20		10,702.20-	
	13483010	N	GB	H027A1000793	4,866,532.95				4,866,532.95		
				Sub Total by BU Type	4,866,532.95				4,866,532.95		
	13483914	N	GX	H027A1000793		14,753.67		14,753.67	14,753.67-		
13483010	13483014	N	GX	H027A1000793				4,186,791.62	4,186,791.62-	4,186,791.62-	
13483010	13483814	N	GX	H027A1000793				679,741.33	679,741.33-	679,741.33-	
				Sub Total by BU Type		14,753.67		4,881,286.62	4,881,286.62-	4,866,532.95-	
				Total by Grant Number	4,866,532.95	14,753.67		4,881,286.62	14,753.67-	4,866,532.95-	
	13481410	N	GB	H027A1000794	40,520.17				40,520.17		
	13483510	N	GB	H027A1000794	159,672.53				159,672.53		
				Sub Total by BU Type	200,192.70				200,192.70		
13481410	13481414	N	GX	H027A1000794				36,730.89	36,730.89-	36,730.89-	
13481410	13481416	N	GX	H027A1000794				3,789.28	3,789.28-	3,789.28-	
13483510	13481314	N	GX	H027A1000794				42,456.82	42,456.82-	42,456.82-	
13483510	13481316	N	GX	H027A1000794				117,215.71	117,215.71-	117,215.71-	
				Sub Total by BU Type				200,192.70	200,192.70-	200,192.70-	
				Total by Grant Number	200,192.70			200,192.70		200,192.70-	
	13593714	N	GX	H027A1000795		527,821.60		527,821.60	527,821.60-		
				Sub Total by BU Type		527,821.60		527,821.60	527,821.60-		
				Total by Grant Number		527,821.60		527,821.60	527,821.60-		
	13518224	N	GX	H027A1000796		35,080.58		35,080.58	35,080.58-		
				Sub Total by BU Type		35,080.58		35,080.58	35,080.58-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		35,080.58		35,080.58	35,080.58-		
	13518424	N	GX	H027A1000797		24,899.01		24,899.01	24,899.01-		
				Sub Total by BU Type		24,899.01		24,899.01	24,899.01-		
				Total by Grant Number		24,899.01		24,899.01	24,899.01-		
	13480320	K	GB	H027A1100790	1,454,538.00				1,454,538.00		
				Sub Total by BU Type	1,454,538.00				1,454,538.00		
	13483124	K	GX	H027A1100790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483224	K	GX	H027A1100790		44,087,523.91		44,087,523.91	44,087,523.91-		
13480320	13480324	K	GX	H027A1100790				311,815.30	311,815.30-	311,815.30-	
13480320	13480326	K	GX	H027A1100790				842,592.71	842,592.71-	842,592.71-	
13480320	13480424	K	GX	H027A1100790				17,957.05	17,957.05-	17,957.05-	
13480320	13480426	K	GX	H027A1100790				2,814.59	2,814.59-	2,814.59-	
13480320	13482326	K	GX	H027A1100790				24,473.06	24,473.06-	24,473.06-	
13480320	13482424	K	GX	H027A1100790				7,491.25	7,491.25-	7,491.25-	
13480320	13482426	K	GX	H027A1100790				177,995.89	177,995.89-	177,995.89-	
13480320	13484326	K	GX	H027A1100790				69,398.15	69,398.15-	69,398.15-	
				Sub Total by BU Type		66,594,946.91		68,049,484.91	68,049,484.91-	1,454,538.00-	
				Total by Grant Number	1,454,538.00	66,594,946.91		68,049,484.91	66,594,946.91-	1,454,538.00-	
	13483624	K	GX	H027A1100791		40,124.84		40,124.84	40,124.84-		
				Sub Total by BU Type		40,124.84		40,124.84	40,124.84-		
				Total by Grant Number		40,124.84		40,124.84	40,124.84-		
	13483720	K	GB	H027A1100792	8,633.68				8,633.68		
				Sub Total by BU Type	8,633.68				8,633.68		
13483720	13483724	K	GX	H027A1100792				394.43	394.43-	394.43-	
13483720	13483726	K	GX	H027A1100792				6,805.94	6,805.94-	6,805.94-	
13483720	13518724	K	GX	H027A1100792				19.37	19.37-	19.37-	
13483720	13538734	K	GX	H027A1100792				1,413.94	1,413.94-	1,413.94-	
				Sub Total by BU Type				8,633.68	8,633.68-	8,633.68-	
				Total by Grant Number	8,633.68			8,633.68		8,633.68-	
	13483020	K	GB	H027A1100793	4,883,316.34				4,883,316.34		
				Sub Total by BU Type	4,883,316.34				4,883,316.34		
	13483924	K	GX	H027A1100793		18,489.21		18,489.21	18,489.21-		
13483020	13483824	K	GX	H027A1100793				353,077.47	353,077.47-	353,077.47-	
13483020	13486024	K	GX	H027A1100793				4,530,238.87	4,530,238.87-	4,530,238.87-	
				Sub Total by BU Type		18,489.21		4,901,805.55	4,901,805.55-	4,883,316.34-	
				Total by Grant Number	4,883,316.34	18,489.21		4,901,805.55	18,489.21-	4,883,316.34-	
	13481420	K	GB	H027A1100794	134,560.42				134,560.42		
	13483520	K	GB	H027A1100794	206,979.40				206,979.40		
				Sub Total by BU Type	341,539.82				341,539.82		
13481420	13481424	K	GX	H027A1100794				134,560.42	134,560.42-	134,560.42-	
13483520	13481324	K	GX	H027A1100794				46,827.82	46,827.82-	46,827.82-	
13483520	13481326	K	GX	H027A1100794				116,532.46	116,532.46-	116,532.46-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13483520	13482524	K	GX	H027A1100794				20,939.12	20,939.12-	20,939.12-	
13483520	13483524	K	GX	H027A1100794				22,680.00	22,680.00-	22,680.00-	
				Sub Total by BU Type				341,539.82	341,539.82-	341,539.82-	
				Total by Grant Number	341,539.82			341,539.82		341,539.82-	
	13593724	K	GX	H027A1100795		538,959.08		538,959.08	538,959.08-		
				Sub Total by BU Type		538,959.08		538,959.08	538,959.08-		
				Total by Grant Number		538,959.08		538,959.08	538,959.08-		
	13538234	K	GX	H027A1100796		34,449.12		34,449.12	34,449.12-		
				Sub Total by BU Type		34,449.12		34,449.12	34,449.12-		
				Total by Grant Number		34,449.12		34,449.12	34,449.12-		
	13480330	K	GB	H027A1200790	1,505,813.00				1,505,813.00		
				Sub Total by BU Type	1,505,813.00				1,505,813.00		
	13483134	K	GX	H027A1200790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483234	K	GX	H027A1200790		44,036,433.68		44,036,433.68	44,036,433.68-		
13480330	13480334	K	GX	H027A1200790				302,485.83	302,485.83-	302,485.83-	
13480330	13480336	K	GX	H027A1200790				874,663.74	874,663.74-	874,663.74-	
13480330	13482434	K	GX	H027A1200790				8,490.87	8,490.87-	8,490.87-	
13480330	13482436	K	GX	H027A1200790				168,182.35	168,182.35-	168,182.35-	
13480330	13483336	K	GX	H027A1200790				10,942.80	10,942.80-	10,942.80-	
13480330	13484434	K	GX	H027A1200790				21,770.13	21,770.13-	21,770.13-	
13480330	13484436	K	GX	H027A1200790				6,205.73	6,205.73-	6,205.73-	
13480330	13486336	K	GX	H027A1200790				113,071.55	113,071.55-	113,071.55-	
				Sub Total by BU Type		66,543,856.68		68,049,669.68	68,049,669.68-	1,505,813.00-	
				Total by Grant Number	1,505,813.00	66,543,856.68		68,049,669.68	66,543,856.68-	1,505,813.00-	
	13488634	K	GX	H027A1200791		37,091.55		37,091.55	37,091.55-		
				Sub Total by BU Type		37,091.55		37,091.55	37,091.55-		
				Total by Grant Number		37,091.55		37,091.55	37,091.55-		
	13488730	K	GB	H027A1200792	7,768.55				7,768.55		
				Sub Total by BU Type	7,768.55				7,768.55		
13488730	13488734	K	GX	H027A1200792				386.78	386.78-	386.78-	
13488730	13488736	K	GX	H027A1200792				5,548.33	5,548.33-	5,548.33-	
13488730	13538744	K	GX	H027A1200792				1,833.44	1,833.44-	1,833.44-	
				Sub Total by BU Type				7,768.55	7,768.55-	7,768.55-	
				Total by Grant Number	7,768.55			7,768.55		7,768.55-	
	13483030	K	GB	H027A1200793	5,671,988.47				5,671,988.47		
				Sub Total by BU Type	5,671,988.47				5,671,988.47		
	13483934	K	GX	H027A1200793		1,452.72		1,452.72	1,452.72-		
13483030	13483034	K	GX	H027A1200793				5,174,914.23	5,174,914.23-	5,174,914.23-	
13483030	13483834	K	GX	H027A1200793				497,074.24	497,074.24-	497,074.24-	
				Sub Total by BU Type		1,452.72		5,673,441.19	5,673,441.19-	5,671,988.47-	
				Total by Grant Number	5,671,988.47	1,452.72		5,673,441.19	1,452.72-	5,671,988.47-	
	13481430	K	GB	H027A1200794	25,755.42				25,755.42		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483530	K	GB	H027A1200794	220,296.95				220,296.95		
				Sub Total by BU Type	246,052.37				246,052.37		
13481430	13481434	K	GX	H027A1200794				19,777.38	19,777.38-	19,777.38-	
13481430	13482534	K	GX	H027A1200794				5,978.04	5,978.04-	5,978.04-	
13483530	13481034	K	GX	H027A1200794				30,233.25	30,233.25-	30,233.25-	
13483530	13481036	K	GX	H027A1200794				121,103.52	121,103.52-	121,103.52-	
13483530	13481444	K	GX	H027A1200794				28,946.18	28,946.18-	28,946.18-	
13483530	13488534	K	GX	H027A1200794				40,014.00	40,014.00-	40,014.00-	
				Sub Total by BU Type				246,052.37	246,052.37-	246,052.37-	
				Total by Grant Number	246,052.37			246,052.37		246,052.37-	
	13553734	K	GX	H027A1200795		532,323.79		532,323.79	532,323.79-		
	13593734	K	GX	H027A1200795		166.57		166.57	166.57-		
				Sub Total by BU Type		532,490.36		532,490.36	532,490.36-		
				Total by Grant Number		532,490.36		532,490.36	532,490.36-		
	13538244	K	GX	H027A1200796		30,380.30		30,380.30	30,380.30-		
				Sub Total by BU Type		30,380.30		30,380.30	30,380.30-		
				Total by Grant Number		30,380.30		30,380.30	30,380.30-		
	13880340	N	GB	H027A1301490	1,538,374.00				1,538,374.00		
				Sub Total by BU Type	1,538,374.00				1,538,374.00		
	13883144	N	GX	H027A1301490		22,507,423.00		22,507,423.00	22,507,423.00-		
	13883244	N	GX	H027A1301490		40,575,447.85		40,560,988.85	40,560,988.85-	14,459.00	
13880340	13880344	K	GX	H027A1301490				259,882.61	259,882.61-	259,882.61-	
13880340	13880346	N	GX	H027A1301490				951,167.34	951,167.34-	951,167.34-	
13880340	13880444	N	GX	H027A1301490				25,583.93	25,583.93-	25,583.93-	
13880340	13882444	N	GX	H027A1301490				7,861.36	7,861.36-	7,861.36-	
13880340	13882446	N	GX	H027A1301490				197,277.43	197,277.43-	197,277.43-	
13880340	13884346	N	GX	H027A1301490				96,601.33	96,601.33-	96,601.33-	
				Sub Total by BU Type		63,082,870.85		64,606,785.85	64,606,785.85-	1,523,915.00-	
				Total by Grant Number	1,538,374.00	63,082,870.85		64,606,785.85	63,068,411.85-	1,523,915.00-	
	13883644	N	GX	H027A1301491		33,384.01		33,384.01	33,384.01-		
				Sub Total by BU Type		33,384.01		33,384.01	33,384.01-		
				Total by Grant Number		33,384.01		33,384.01	33,384.01-		
	13883740	N	GB	H027A1301492	1,628.21				1,628.21		
				Sub Total by BU Type	1,628.21				1,628.21		
13883740	13538754	N	GX	H027A1301492				271.70	271.70-	271.70-	
13883740	13883744	N	GX	H027A1301492				161.21	161.21-	161.21-	
13883740	13883746	N	GX	H027A1301492				1,195.30	1,195.30-	1,195.30-	
				Sub Total by BU Type				1,628.21	1,628.21-	1,628.21-	
				Total by Grant Number	1,628.21			1,628.21		1,628.21-	
	13883040	N	GB	H027A1301493	5,420,409.96				5,420,409.96		
				Sub Total by BU Type	5,420,409.96				5,420,409.96		
	13883944	N	GX	H027A1301493		10,650.43		10,650.43	10,650.43-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13883040	13883044	N	GX	H027A1301493				4,601,402.15	4,601,402.15-	4,601,402.15-	
13883040	13883844	K	GX	H027A1301493				819,007.81	819,007.81-	819,007.81-	
				Sub Total by BU Type		10,650.43		5,431,060.39	5,431,060.39-	5,420,409.96-	
				Total by Grant Number	5,420,409.96	10,650.43		5,431,060.39	10,650.43-	5,420,409.96-	
	13881440	N	GB	H027A1301494	7,798.75				7,798.75		
	13883540	N	GB	H027A1301494	154,125.75				154,125.75		
				Sub Total by BU Type	161,924.50				161,924.50		
13881440	13881444	K	GX	H027A1301494				1,533.89	1,533.89-	1,533.89-	
13881440	13882544	N	GX	H027A1301494				6,264.86	6,264.86-	6,264.86-	
13883540	13881344	N	GX	H027A1301494				41,953.47	41,953.47-	41,953.47-	
13883540	13881346	N	GX	H027A1301494				101,318.28	101,318.28-	101,318.28-	
13883540	13883544	N	GX	H027A1301494				10,854.00	10,854.00-	10,854.00-	
				Sub Total by BU Type				161,924.50	161,924.50-	161,924.50-	
				Total by Grant Number	161,924.50			161,924.50		161,924.50-	
	13593744	N	GX	H027A1301495		574,904.04		574,904.04	574,904.04-		
				Sub Total by BU Type		574,904.04		574,904.04	574,904.04-		
				Total by Grant Number		574,904.04		574,904.04	574,904.04-		
	13538254	N	GX	H027A1301496		22,534.00		22,534.00	22,534.00-		
				Sub Total by BU Type		22,534.00		22,534.00	22,534.00-		
				Total by Grant Number		22,534.00		22,534.00	22,534.00-		
	13880350	K	GB	H027A1400790	1,553,198.00				1,553,198.00		
				Sub Total by BU Type	1,553,198.00				1,553,198.00		
	13883154	K	GX	H027A1400790		22,507,423.00	2,503,634.00	20,326,117.00	20,326,117.00-	2,181,306.00	
	13883254	K	GX	H027A1400790		42,402,755.00	3,454,235.00	36,091,762.57	36,091,762.57-	6,310,992.43	
13880350	13880354	K	GX	H027A1400790			15,530.69	210,993.47	210,993.47-	210,993.47-	
13880350	13880356	K	GX	H027A1400790			80,876.47	874,249.84	874,249.84-	874,249.84-	
13880350	13880454	K	GX	H027A1400790				8,153.52	8,153.52-	8,153.52-	
13880350	13882454	K	GX	H027A1400790			252.12	5,326.98	5,326.98-	5,326.98-	
13880350	13882456	K	GX	H027A1400790			22,404.59	217,321.27	217,321.27-	217,321.27-	
13880350	13884356	K	GX	H027A1400790			8,060.16	85,165.68	85,165.68-	85,165.68-	
				Sub Total by BU Type		64,910,178.00	6,084,993.03	57,819,090.33	57,819,090.33-	7,091,087.67	
				Total by Grant Number	1,553,198.00	64,910,178.00	6,084,993.03	57,819,090.33	56,265,892.33-	7,091,087.67	
	13883654	K	GX	H027A1400791		64,920.00	3,393.67	12,119.90	12,119.90-	52,800.10	
				Sub Total by BU Type		64,920.00	3,393.67	12,119.90	12,119.90-	52,800.10	
				Total by Grant Number		64,920.00	3,393.67	12,119.90	12,119.90-	52,800.10	
	13883050	K	GB	H027A1400793	6,524,952.00				6,524,952.00		
				Sub Total by BU Type	6,524,952.00				6,524,952.00		
13883050	13883054	K	GX	H027A1400793			311,524.09	570,865.29	570,865.29-	570,865.29-	
13883050	13883854	K	GX	H027A1400793			9,735.12-	96,510.73	96,510.73-	96,510.73-	
				Sub Total by BU Type			301,788.97	667,376.02	667,376.02-	667,376.02-	
				Total by Grant Number	6,524,952.00		301,788.97	667,376.02	5,857,575.98	667,376.02-	
	13593754	K	GX	H027A1400795		613,620.00	86,996.66	241,037.13	241,037.13-	372,582.87	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		613,620.00	86,996.66	241,037.13	241,037.13-	372,582.87	
				Total by Grant Number		613,620.00	86,996.66	241,037.13	241,037.13-	372,582.87	
	13538264	K	GX	H027A1400796		50,000.00	2,518.10	6,389.98	6,389.98-	43,610.02	
				Sub Total by BU Type		50,000.00	2,518.10	6,389.98	6,389.98-	43,610.02	
				Total by Grant Number		50,000.00	2,518.10	6,389.98	6,389.98-	43,610.02	
	13883954	K	GX	H027A1400797		23,000.00	389.71	11,198.45	11,198.45-	11,801.55	
				Sub Total by BU Type		23,000.00	389.71	11,198.45	11,198.45-	11,801.55	
				Total by Grant Number		23,000.00	389.71	11,198.45	11,198.45-	11,801.55	
	13880360	K	GB	H027A1500790	1,579,048.00				1,579,048.00		
				Sub Total by BU Type	1,579,048.00				1,579,048.00		
	13883164	K	GX	H027A1500790		22,507,423.00				22,507,423.00	
	13883264	K	GX	H027A1500790		42,400,414.00				42,400,414.00	
13880360	13880366	K	GX	H027A1500790			5,785.18	5,785.18	5,785.18-	5,785.18-	
				Sub Total by BU Type		64,907,837.00	5,785.18	5,785.18	5,785.18-	64,902,051.82	
				Total by Grant Number	1,579,048.00	64,907,837.00	5,785.18	5,785.18	1,573,262.82	64,902,051.82	
	13883060	K	GB	H027A1500793	7,284,397.00				7,284,397.00		
				Sub Total by BU Type	7,284,397.00				7,284,397.00		
				Total by Grant Number	7,284,397.00				7,284,397.00		
	13800182	N	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
	13CV0025	N	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		
				Sub Total by BU Type		757,210.38		757,210.38	757,210.38-		
				Total by Grant Number		757,210.38		757,210.38	757,210.38-		
	13VRSC00	N	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	N	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	N	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	N	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	N	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	N	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	N	MT	H126A0000390				54,729.63	54,729.63-	54,729.63-	
				Sub Total by BU Type				2,720,975.30	2,720,975.30-	2,720,975.30-	
				Total by Grant Number	12,689,083.00			15,409,892.34	2,720,809.34-	15,409,892.34-	
	13VRSC01	N	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	N	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	N	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	N	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	N	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13VRSC01	13511108	N	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	N	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	N	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	
	13511103	N	MT	H126A0100390				1,902.47	1,902.47-	1,902.47-	
	13511104	N	MT	H126A0100390				243,093.07	243,093.07-	243,093.07-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,274,288.59	3,274,288.59-	3,274,288.59-	
				Total by Grant Number	11,692,188.00	24,604.92		14,966,476.59	3,274,288.59-	14,941,871.67-	
	13VRSC02	N	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	N	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	N	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	N	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	N	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	N	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	N	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	N	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	N	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	N	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	N	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type				13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	N	MT	H126A0200390				467,809.97-	467,809.97	467,809.97	
	13511204	N	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	N	MT	H126A0200390				269,459.88	269,459.88-	269,459.88-	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
				Sub Total by BU Type				3,311,085.13	3,311,085.13-	3,311,085.13-	
				Total by Grant Number	13,545,566.00			16,856,651.13	3,311,085.13-	16,856,651.13-	
	13VRSC03	N	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	N	GX	H126A0300390				10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	N	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	N	GX	H126A0300390				2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	N	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	N	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
				Sub Total by BU Type				13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	N	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	N	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13511303	N	MT	H126A0300390				45,754.49	45,754.49-	45,754.49-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13519301	N	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	N	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type				3,076,906.01	3,076,906.01-	3,076,906.01-	
				Total by Grant Number	13,645,186.00			16,722,092.01	3,076,906.01-	16,722,092.01-	
	13512040	N	GB	H126A0400390	13,952,091.00				13,952,091.00		
				Sub Total by BU Type	13,952,091.00				13,952,091.00		
13512040	13512044	N	GX	H126A0400390				9,554,150.34	9,554,150.34-	9,554,150.34-	
13512040	13512144	N	GX	H126A0400390				368,839.22	368,839.22-	368,839.22-	
13512040	13512244	N	GX	H126A0400390				3,694,884.18	3,694,884.18-	3,694,884.18-	
13512040	13512344	N	GX	H126A0400390				111,592.84	111,592.84-	111,592.84-	
13512040	13582044	N	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	N	GX	H126A0400390				70,195.05	70,195.05-	70,195.05-	
				Sub Total by BU Type				13,952,091.00	13,952,091.00-	13,952,091.00-	
	13511401	N	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	N	MT	H126A0400390				3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512042	N	MT	H126A0400390				861,412.44	861,412.44-	861,412.44-	
	13512141	N	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	N	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
				Sub Total by BU Type				4,425,440.09	4,425,440.09-	4,425,440.09-	
				Total by Grant Number	13,952,091.00			18,377,531.09	4,425,440.09-	18,377,531.09-	
	13512050	N	GB	H126A0500390	13,943,911.00				13,943,911.00		
				Sub Total by BU Type	13,943,911.00				13,943,911.00		
13512050	13512054	N	GX	H126A0500390				9,988,636.40	9,988,636.40-	9,988,636.40-	
13512050	13512154	N	GX	H126A0500390				148,304.85	148,304.85-	148,304.85-	
13512050	13512254	N	GX	H126A0500390				3,514,408.43	3,514,408.43-	3,514,408.43-	
13512050	13512354	N	GX	H126A0500390				69,455.67	69,455.67-	69,455.67-	
13512050	13582054	N	GX	H126A0500390				164,200.30	164,200.30-	164,200.30-	
13512050	13582254	N	GX	H126A0500390				58,905.35	58,905.35-	58,905.35-	
				Sub Total by BU Type				13,943,911.00	13,943,911.00-	13,943,911.00-	
	13512051	N	MT	H126A0500390				3,599,870.87	3,599,870.87-	3,599,870.87-	
	13512052	N	MT	H126A0500390				27,919.78	27,919.78-	27,919.78-	
	13512151	N	MT	H126A0500390				57,034.86	57,034.86-	57,034.86-	
				Sub Total by BU Type				3,684,825.51	3,684,825.51-	3,684,825.51-	
				Total by Grant Number	13,943,911.00			17,628,736.51	3,684,825.51-	17,628,736.51-	
	13512060	N	GB	H126A0600390	14,459,977.00				14,459,977.00		
				Sub Total by BU Type	14,459,977.00				14,459,977.00		
13512060	13512064	N	GX	H126A0600390				10,768,611.57	10,768,611.57-	10,768,611.57-	
13512060	13512164	N	GX	H126A0600390				132,107.09	132,107.09-	132,107.09-	
13512060	13512264	N	GX	H126A0600390				3,234,696.05	3,234,696.05-	3,234,696.05-	
13512060	13512364	N	GX	H126A0600390				51,623.13	51,623.13-	51,623.13-	
13512060	13582064	N	GX	H126A0600390				191,018.58	191,018.58-	191,018.58-	
13512060	13582264	N	GX	H126A0600390				81,920.58	81,920.58-	81,920.58-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				14,459,977.00	14,459,977.00-	14,459,977.00-	
	13512061	N	MT	H126A0600390				3,459,197.37	3,459,197.37-	3,459,197.37-	
	13512062	N	MT	H126A0600390				203,583.00	203,583.00-	203,583.00-	
	13512161	N	MT	H126A0600390				19,827.18	19,827.18-	19,827.18-	
				Sub Total by BU Type				3,682,607.55	3,682,607.55-	3,682,607.55-	
				Total by Grant Number	14,459,977.00			18,142,584.55	3,682,607.55-	18,142,584.55-	
	13512070	N	GB	H126A0700390	15,063,937.00				15,063,937.00		
				Sub Total by BU Type	15,063,937.00				15,063,937.00		
13512070	13512074	N	GX	H126A0700390				11,413,636.66	11,413,636.66-	11,413,636.66-	
13512070	13512174	N	GX	H126A0700390				155,776.61	155,776.61-	155,776.61-	
13512070	13512274	N	GX	H126A0700390				3,030,435.24	3,030,435.24-	3,030,435.24-	
13512070	13512374	N	GX	H126A0700390				44,783.75	44,783.75-	44,783.75-	
13512070	13582074	N	GX	H126A0700390				306,847.07	306,847.07-	306,847.07-	
13512070	13582274	N	GX	H126A0700390				112,457.67	112,457.67-	112,457.67-	
				Sub Total by BU Type				15,063,937.00	15,063,937.00-	15,063,937.00-	
	13512071	N	MT	H126A0700390				3,819,921.08	3,819,921.08-	3,819,921.08-	
	13512072	N	MT	H126A0700390				1,249,977.06-	1,249,977.06	1,249,977.06	
	13512171	N	MT	H126A0700390				26,875.36	26,875.36-	26,875.36-	
				Sub Total by BU Type				2,596,819.38	2,596,819.38-	2,596,819.38-	
				Total by Grant Number	15,063,937.00			17,660,756.38	2,596,819.38-	17,660,756.38-	
	13512080	N	GB	H126A0800390	15,038,535.00				15,038,535.00		
				Sub Total by BU Type	15,038,535.00				15,038,535.00		
13512080	13512084	N	GX	H126A0800390				12,080,456.66	12,080,456.66-	12,080,456.66-	
13512080	13512184	N	GX	H126A0800390				458,724.94	458,724.94-	458,724.94-	
13512080	13512284	N	GX	H126A0800390				1,777,381.39	1,777,381.39-	1,777,381.39-	
13512080	13512384	N	GX	H126A0800390				124,915.75	124,915.75-	124,915.75-	
13512080	13582084	N	GX	H126A0800390				484,627.14	484,627.14-	484,627.14-	
13512080	13582284	N	GX	H126A0800390				112,429.12	112,429.12-	112,429.12-	
				Sub Total by BU Type				15,038,535.00	15,038,535.00-	15,038,535.00-	
	13512081	N	MT	H126A0800390				3,825,704.26	3,825,704.26-	3,825,704.26-	
	13512181	N	MT	H126A0800390				13,079.12	13,079.12-	13,079.12-	
				Sub Total by BU Type				3,838,783.38	3,838,783.38-	3,838,783.38-	
				Total by Grant Number	15,038,535.00			18,877,318.38	3,838,783.38-	18,877,318.38-	
	13512090	N	GB	H126A0900390	15,614,705.00				15,614,705.00		
				Sub Total by BU Type	15,614,705.00				15,614,705.00		
13512090	13512094	N	GX	H126A0900390				13,474,857.63	13,474,857.63-	13,474,857.63-	
13512090	13512194	N	GX	H126A0900390				453,111.25	453,111.25-	453,111.25-	
13512090	13512294	K	GX	H126A0900390				139,701.59	139,701.59-	139,701.59-	
13512090	13512394	N	GX	H126A0900390				1,455.49	1,455.49-	1,455.49-	
13512090	13582094	N	GX	H126A0900390				1,457,771.28	1,457,771.28-	1,457,771.28-	
13512090	13582294	N	GX	H126A0900390				44,055.34	44,055.34-	44,055.34-	
				Sub Total by BU Type				15,570,952.58	15,570,952.58-	15,570,952.58-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512091	N	MT	H126A0900390				3,924,849.10	3,924,849.10-	3,924,849.10-	
	13512092	N	MT	H126A0900390				1,085.62-	1,085.62	1,085.62	
	13512191	N	MT	H126A0900390				71,466.83	71,466.83-	71,466.83-	
				Sub Total by BU Type				3,995,230.31	3,995,230.31-	3,995,230.31-	
				Total by Grant Number	15,614,705.00			19,566,182.89	3,951,477.89-	19,566,182.89-	
	13512000	N	GB	H126A1000390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13512000	13512004	K	GX	H126A1000390				13,845,406.52	13,845,406.52-	13,845,406.52-	
13512000	13512104	N	GX	H126A1000390				330,478.19	330,478.19-	330,478.19-	
13512000	13512204	N	GX	H126A1000390				950,904.92	950,904.92-	950,904.92-	
13512000	13512304	N	GX	H126A1000390				95,787.54	95,787.54-	95,787.54-	
13512000	13582004	N	GX	H126A1000390				1,114,094.01	1,114,094.01-	1,114,094.01-	
13512000	13582204	K	GX	H126A1000390				275,362.82	275,362.82-	275,362.82-	
				Sub Total by BU Type				16,612,034.00	16,612,034.00-	16,612,034.00-	
	13512001		MT	H126A1000390				3,662,633.54	3,662,633.54-	3,662,633.54-	
	13512002	K	MT	H126A1000390				527,103.38	527,103.38-	527,103.38-	
	13512101	N	MT	H126A1000390				45,389.82	45,389.82-	45,389.82-	
				Sub Total by BU Type				4,235,126.74	4,235,126.74-	4,235,126.74-	
				Total by Grant Number	16,612,034.00			20,847,160.74	4,235,126.74-	20,847,160.74-	
	13512010	N	GB	H126A1100390	16,583,590.00				16,583,590.00		
				Sub Total by BU Type	16,583,590.00				16,583,590.00		
13512010	13512014	N	GX	H126A1100390				12,699,007.65	12,699,007.65-	12,699,007.65-	
13512010	13512114	N	GX	H126A1100390				86,678.14	86,678.14-	86,678.14-	
13512010	13512214	N	GX	H126A1100390				2,405,499.55	2,405,499.55-	2,405,499.55-	
13512010	13582014	N	GX	H126A1100390				916,045.86	916,045.86-	916,045.86-	
13512010	13582214	N	GX	H126A1100390				476,358.80	476,358.80-	476,358.80-	
				Sub Total by BU Type				16,583,590.00	16,583,590.00-	16,583,590.00-	
	13512011	N	MT	H126A1100390				4,186,188.86	4,186,188.86-	4,186,188.86-	
	13512111	N	MT	H126A1100390				17,746.68	17,746.68-	17,746.68-	
				Sub Total by BU Type				4,203,935.54	4,203,935.54-	4,203,935.54-	
				Total by Grant Number	16,583,590.00			20,787,525.54	4,203,935.54-	20,787,525.54-	
	13512020	K	GB	H126A1200390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13512020	13512024	K	GX	H126A1200390				12,393,638.95	12,393,638.95-	12,393,638.95-	
13512020	13512224	K	GX	H126A1200390				2,591,897.22	2,591,897.22-	2,591,897.22-	
13512020	13582024	K	GX	H126A1200390				1,117,649.36	1,117,649.36-	1,117,649.36-	
13512020	13582224	K	GX	H126A1200390				508,848.47	508,848.47-	508,848.47-	
				Sub Total by BU Type				16,612,034.00	16,612,034.00-	16,612,034.00-	
	13512021		MT	H126A1200390				4,235,148.26	4,235,148.26-	4,235,148.26-	
				Sub Total by BU Type				4,235,148.26	4,235,148.26-	4,235,148.26-	
				Total by Grant Number	16,612,034.00			20,847,182.26	4,235,148.26-	20,847,182.26-	
	13532030	N	GB	H126A1300390	16,584,294.00				16,584,294.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	16,584,294.00				16,584,294.00		
13532030	13532034	K	GX	H126A1300390				12,276,150.13	12,276,150.13-	12,276,150.13-	
13532030	13532234	K	GX	H126A1300390				3,177,510.39	3,177,510.39-	3,177,510.39-	
13532030	13542034	N	GX	H126A1300390				1,099,775.86	1,099,775.86-	1,099,775.86-	
13532030	13542234	N	GX	H126A1300390				28,046.46	28,046.46-	28,046.46-	
				Sub Total by BU Type				16,581,482.84	16,581,482.84-	16,581,482.84-	
	13532031		MT	H126A1300390				4,389,695.85	4,389,695.85-	4,389,695.85-	
				Sub Total by BU Type				4,389,695.85	4,389,695.85-	4,389,695.85-	
				Total by Grant Number	16,584,294.00			20,971,178.69	4,386,884.69-	20,971,178.69-	
	13532040	K	GB	H126A1400390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13532040	13532044	K	GX	H126A1400390				11,461,123.38	11,461,123.38-	11,461,123.38-	
13532040	13532244	K	GX	H126A1400390			56.04-	3,436,266.03	3,436,266.03-	3,436,266.03-	
13532040	13542044	K	GX	H126A1400390				651,693.83	651,693.83-	651,693.83-	
13532040	13542244	K	GX	H126A1400390				1,062,894.72	1,062,894.72-	1,062,894.72-	
				Sub Total by BU Type			56.04-	16,611,977.96	16,611,977.96-	16,611,977.96-	
	13532041		MT	H126A1400390				4,606,041.15	4,606,041.15-	4,606,041.15-	
				Sub Total by BU Type				4,606,041.15	4,606,041.15-	4,606,041.15-	
				Total by Grant Number	16,612,034.00		56.04-	21,218,019.11	4,605,985.11-	21,218,019.11-	
	13532050	K	GB	H126A1500390	17,139,610.00				17,139,610.00		
				Sub Total by BU Type	17,139,610.00				17,139,610.00		
13532050	13532054	K	GX	H126A1500390			132,120.65	12,593,012.53	12,593,012.53-	12,593,012.53-	441.00
13532050	13532254	K	GX	H126A1500390			562,960.78	1,296,035.51	1,296,035.51-	1,296,035.51-	
13532050	13542054	K	GX	H126A1500390			6,559.88	763,011.14	763,011.14-	763,011.14-	
13532050	13542254	K	GX	H126A1500390			145,367.78	336,251.49	336,251.49-	336,251.49-	
				Sub Total by BU Type			847,009.09	14,988,310.67	14,988,310.67-	14,988,310.67-	441.00
	13532051		MT	H126A1500390			50.00-	4,645,507.90	4,645,507.90-	4,645,507.90-	68.00-
				Sub Total by BU Type			50.00-	4,645,507.90	4,645,507.90-	4,645,507.90-	68.00-
				Total by Grant Number	17,139,610.00		846,959.09	19,633,818.57	2,494,208.57-	19,633,818.57-	373.00
	13532060	K	GB	H126A1600390	12,680,454.00				12,680,454.00		
				Sub Total by BU Type	12,680,454.00				12,680,454.00		
13532060	13532064	K	GX	H126A1600390			1,005,867.80	1,141,143.84	1,141,143.84-	1,141,143.84-	17,679.85
13532060	13542064	K	GX	H126A1600390			48,935.37	157,811.32	157,811.32-	157,811.32-	
				Sub Total by BU Type			1,054,803.17	1,298,955.16	1,298,955.16-	1,298,955.16-	17,679.85
	13532061		MT	H126A1600390			77,178.92	3,084,404.30	3,084,404.30-	3,084,404.30-	1,997.90
				Sub Total by BU Type			77,178.92	3,084,404.30	3,084,404.30-	3,084,404.30-	1,997.90
				Total by Grant Number	12,680,454.00		1,131,982.09	4,383,359.46	8,297,094.54	4,383,359.46-	19,677.75
	13CV0026	N	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		
	13518006	N	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13518003	N	MT	H126A9900390				188,377.89-	188,377.89	188,377.89	
				Sub Total by BU Type				188,377.89-	188,377.89	188,377.89	
				Total by Grant Number		12,497,644.00		12,309,266.11	12,309,266.11-	188,377.89	
	13518005	N	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13511109	N	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
	13511209	N	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
	13510830	N	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	N	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	N	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number	122,459.00			122,459.00		122,459.00-	
	13510840	N	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	N	GX	H161A0400280				93,740.04	93,740.04-	93,740.04-	
13510840	13510944	N	GX	H161A0400280				27,995.96	27,995.96-	27,995.96-	
				Sub Total by BU Type				121,736.00	121,736.00-	121,736.00-	
				Total by Grant Number	121,736.00			121,736.00		121,736.00-	
	13510850	N	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	N	GX	H161A0500280				96,310.61	96,310.61-	96,310.61-	
13510850	13510954	N	GX	H161A0500280				24,451.39	24,451.39-	24,451.39-	
				Sub Total by BU Type				120,762.00	120,762.00-	120,762.00-	
				Total by Grant Number	120,762.00			120,762.00		120,762.00-	
	13510860	N	GB	H161A0600280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510860	13510864	N	GX	H161A0600280				106,695.23	106,695.23-	106,695.23-	
13510860	13510964	N	GX	H161A0600280				12,858.77	12,858.77-	12,858.77-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	
	13510870	N	GB	H161A0700280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510870	13510874	N	GX	H161A0700280				79,439.48	79,439.48-	79,439.48-	
13510870	13510974	N	GX	H161A0700280				40,114.52	40,114.52-	40,114.52-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13510880	N	GB	H161A0800280	117,465.00				117,465.00		
				Sub Total by BU Type	117,465.00				117,465.00		
13510880	13510884	N	GX	H161A0800280				83,420.77	83,420.77-	83,420.77-	
13510880	13510984	N	GX	H161A0800280				34,044.23	34,044.23-	34,044.23-	
				Sub Total by BU Type				117,465.00	117,465.00-	117,465.00-	
				Total by Grant Number	117,465.00			117,465.00		117,465.00-	
	13510890	N	GB	H161A0900280	117,463.00				117,463.00		
				Sub Total by BU Type	117,463.00				117,463.00		
13510890	13510894	N	GX	H161A0900280				93,157.36	93,157.36-	93,157.36-	
13510890	13510994	N	GX	H161A0900280				24,305.64	24,305.64-	24,305.64-	
				Sub Total by BU Type				117,463.00	117,463.00-	117,463.00-	
				Total by Grant Number	117,463.00			117,463.00		117,463.00-	
	13510800	N	GB	H161A1000280	124,688.00				124,688.00		
				Sub Total by BU Type	124,688.00				124,688.00		
13510800	13510804	N	GX	H161A1000280				106,093.08	106,093.08-	106,093.08-	
13510800	13510904	N	GX	H161A1000280				18,594.92	18,594.92-	18,594.92-	
				Sub Total by BU Type				124,688.00	124,688.00-	124,688.00-	
				Total by Grant Number	124,688.00			124,688.00		124,688.00-	
	13510810	N	GB	H161A1100280	124,439.00				124,439.00		
				Sub Total by BU Type	124,439.00				124,439.00		
13510810	13510814	N	GX	H161A1100280				115,511.04	115,511.04-	115,511.04-	
13510810	13510914	N	GX	H161A1100280				8,927.96	8,927.96-	8,927.96-	
				Sub Total by BU Type				124,439.00	124,439.00-	124,439.00-	
				Total by Grant Number	124,439.00			124,439.00		124,439.00-	
	13510820	N	GB	H161A1200280	124,204.00				124,204.00		
				Sub Total by BU Type	124,204.00				124,204.00		
13510820	13510824	N	GX	H161A1200280				116,104.07	116,104.07-	116,104.07-	
13510820	13510924	N	GX	H161A1200280				8,099.93	8,099.93-	8,099.93-	
				Sub Total by BU Type				124,204.00	124,204.00-	124,204.00-	
				Total by Grant Number	124,204.00			124,204.00		124,204.00-	
	13530830	K	GB	H161A1300280	117,709.00				117,709.00		
				Sub Total by BU Type	117,709.00				117,709.00		
13530830	13530834	K	GX	H161A1300280				83,857.97	83,857.97-	83,857.97-	
13530830	13530934	K	GX	H161A1300280				33,847.28	33,847.28-	33,847.28-	
				Sub Total by BU Type				117,705.25	117,705.25-	117,705.25-	
				Total by Grant Number	117,709.00			117,705.25	3.75	117,705.25-	
	13530840	K	GB	H161A1400280	121,770.00				121,770.00		
				Sub Total by BU Type	121,770.00				121,770.00		
13530840	13530844	K	GX	H161A1400280				97,739.91	97,739.91-	97,739.91-	
13530840	13530944	K	GX	H161A1400280				24,030.09	24,030.09-	24,030.09-	
				Sub Total by BU Type				121,770.00	121,770.00-	121,770.00-	
				Total by Grant Number	121,770.00			121,770.00		121,770.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13530850	K	GB	H161A1500280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530850	13530854	K	GX	H161A1500280			94.79-	111,734.41	111,734.41-	111,734.41-	
13530850	13530954	K	GX	H161A1500280			34.22	18,875.71	18,875.71-	18,875.71-	
				Sub Total by BU Type			60.57-	130,610.12	130,610.12-	130,610.12-	
				Total by Grant Number	131,917.00		60.57-	130,610.12	1,306.88	130,610.12-	
	13530860	K	GB	H161A1600280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530860	13530864	K	GX	H161A1600280			12,734.88	31,213.27	31,213.27-	31,213.27-	
				Sub Total by BU Type			12,734.88	31,213.27	31,213.27-	31,213.27-	
				Total by Grant Number	131,917.00		12,734.88	31,213.27	100,703.73	31,213.27-	
	13CV0027	N	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	N	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	N	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	N	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
	13519142	N	MT	H169A0100400				113.47	113.47-	113.47-	
				Sub Total by BU Type				5,676.55	5,676.55-	5,676.55-	
				Total by Grant Number		264,251.93		269,928.48	269,928.48-	5,676.55-	
	13518243	N	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	N	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	N	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	N	GX	H169A0400400				260,838.00	260,838.00-	260,838.00-	
				Sub Total by BU Type				260,838.00	260,838.00-	260,838.00-	
	13512841	N	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00			289,820.00	28,982.00-	289,820.00-	
	13512850	N	GB	H169A0500400	270,263.00				270,263.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13512854	N	GX	H169A0500400				21,109.25	21,109.25-	21,109.25-	
13512850	13582854	N	GX	H169A0500400				249,153.75	249,153.75-	249,153.75-	
				Sub Total by BU Type				270,263.00	270,263.00-	270,263.00-	
	13512851	N	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	N	MT	H169A0500400				78,875.00	78,875.00-	78,875.00-	
				Sub Total by BU Type				142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00			412,513.00	142,250.00-	412,513.00-	
	13512860	N	GB	H169A0600400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512860	13512864	N	GX	H169A0600400				751.59	751.59-	751.59-	
13512860	13582864	N	GX	H169A0600400				266,809.41	266,809.41-	266,809.41-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512861	N	MT	H169A0600400				83,267.06	83,267.06-	83,267.06-	
	13582861	N	MT	H169A0600400				38,621.69	38,621.69-	38,621.69-	
	13582862	N	MT	H169A0600400				9,598.71	9,598.71-	9,598.71-	
				Sub Total by BU Type				131,487.46	131,487.46-	131,487.46-	
				Total by Grant Number	267,561.00			399,048.46	131,487.46-	399,048.46-	
	13512870	N	GB	H169A0700400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512870	13512874	N	GX	H169A0700400				20,802.85	20,802.85-	20,802.85-	
13512870	13582874	N	GX	H169A0700400				246,758.15	246,758.15-	246,758.15-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512871	N	MT	H169A0700400				63,375.00	63,375.00-	63,375.00-	
	13582871	N	MT	H169A0700400				62,230.95	62,230.95-	62,230.95-	
	13582872	N	MT	H169A0700400				71,544.83	71,544.83-	71,544.83-	
				Sub Total by BU Type				197,150.78	197,150.78-	197,150.78-	
				Total by Grant Number	267,561.00			464,711.78	197,150.78-	464,711.78-	
	13512880	N	GB	H169A0800400	262,888.00				262,888.00		
				Sub Total by BU Type	262,888.00				262,888.00		
13512880	13512884	N	GX	H169A0800400				21,005.00	21,005.00-	21,005.00-	
13512880	13582884	N	GX	H169A0800400				241,883.00	241,883.00-	241,883.00-	
				Sub Total by BU Type				262,888.00	262,888.00-	262,888.00-	
	13512881	N	MT	H169A0800400				63,375.00	63,375.00-	63,375.00-	
	13582882	N	MT	H169A0800400				178,834.03	178,834.03-	178,834.03-	
				Sub Total by BU Type				242,209.03	242,209.03-	242,209.03-	
				Total by Grant Number	262,888.00			505,097.03	242,209.03-	505,097.03-	
	13512890	N	GB	H169A0900400	277,773.00				277,773.00		
				Sub Total by BU Type	277,773.00				277,773.00		
13512890	13512894	N	GX	H169A0900400				53,683.71	53,683.71-	53,683.71-	
13512890	13582894	N	GX	H169A0900400				224,089.29	224,089.29-	224,089.29-	
				Sub Total by BU Type				277,773.00	277,773.00-	277,773.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512892	N	MT	H169A0900400				30,816.29	30,816.29-	30,816.29-	
	13582892	N	MT	H169A0900400				140,062.79	140,062.79-	140,062.79-	
				Sub Total by BU Type				170,879.08	170,879.08-	170,879.08-	
				Total by Grant Number	277,773.00			448,652.08	170,879.08-	448,652.08-	
	13513800	K	GB	H169A1000400	277,773.00				277,773.00		
				Sub Total by BU Type	277,773.00				277,773.00		
13513800	13513804	K	GX	H169A1000400				44,565.06	44,565.06-	44,565.06-	
13513800	13583804	K	GX	H169A1000400				233,207.94	233,207.94-	233,207.94-	
				Sub Total by BU Type				277,773.00	277,773.00-	277,773.00-	
	13513801		MT	H169A1000400				21,125.00	21,125.00-	21,125.00-	
	13513802		MT	H169A1000400				18,809.94	18,809.94-	18,809.94-	
				Sub Total by BU Type				39,934.94	39,934.94-	39,934.94-	
				Total by Grant Number	277,773.00			317,707.94	39,934.94-	317,707.94-	
	13513810	N	GB	H169A1100400	277,218.00				277,218.00		
				Sub Total by BU Type	277,218.00				277,218.00		
13513810	13513814	N	GX	H169A1100400				79,083.46	79,083.46-	79,083.46-	
13513810	13583814	N	GX	H169A1100400				155,149.15	155,149.15-	155,149.15-	
13513810	13583914	N	GX	H169A1100400				42,985.39	42,985.39-	42,985.39-	
				Sub Total by BU Type				277,218.00	277,218.00-	277,218.00-	
	13513811	N	MT	H169A1100400				5,416.54	5,416.54-	5,416.54-	
	13583811	N	MT	H169A1100400				25,385.46	25,385.46-	25,385.46-	
				Sub Total by BU Type				30,802.00	30,802.00-	30,802.00-	
				Total by Grant Number	277,218.00			308,020.00	30,802.00-	308,020.00-	
	13513820	N	GB	H169A1200400	276,692.00				276,692.00		
				Sub Total by BU Type	276,692.00				276,692.00		
13513820	13513824	N	GX	H169A1200400				58,816.85	58,816.85-	58,816.85-	
13513820	13583824	N	GX	H169A1200400				217,875.15	217,875.15-	217,875.15-	
				Sub Total by BU Type				276,692.00	276,692.00-	276,692.00-	
	13513821	N	MT	H169A1200400				25,683.15	25,683.15-	25,683.15-	
	13583821	N	MT	H169A1200400				16,554.55	16,554.55-	16,554.55-	
				Sub Total by BU Type				42,237.70	42,237.70-	42,237.70-	
				Total by Grant Number	276,692.00			318,929.70	42,237.70-	318,929.70-	
	13533830	K	GB	H169A1300400	262,220.00				262,220.00		
				Sub Total by BU Type	262,220.00				262,220.00		
13533830	13533834	K	GX	H169A1300400				21,125.00	21,125.00-	21,125.00-	
13533830	13543834	K	GX	H169A1300400				195,308.17	195,308.17-	195,308.17-	
13533830	13543934	K	GX	H169A1300400				45,762.97	45,762.97-	45,762.97-	
				Sub Total by BU Type				262,196.14	262,196.14-	262,196.14-	
	13533831		MT	H169A1300400				63,375.00	63,375.00-	63,375.00-	
	13543831		MT	H169A1300400				24,865.67	24,865.67-	24,865.67-	
				Sub Total by BU Type				88,240.67	88,240.67-	88,240.67-	
				Total by Grant Number	262,220.00			350,436.81	88,216.81-	350,436.81-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13533840	K	GB	H169A1400400	270,998.00				270,998.00		
				Sub Total by BU Type	270,998.00				270,998.00		
13533840	13533844	K	GX	H169A1400400				135,748.17	135,748.17-	135,748.17-	
13533840	13543844	K	GX	H169A1400400				125,468.60	125,468.60-	125,468.60-	
13533840	13543944	K	GX	H169A1400400				9,781.23	9,781.23-	9,781.23-	
				Sub Total by BU Type				270,998.00	270,998.00-	270,998.00-	
	13533841		MT	H169A1400400				23,584.62	23,584.62-	23,584.62-	
	13543841		MT	H169A1400400				6,526.28	6,526.28-	6,526.28-	
				Sub Total by BU Type				30,110.90	30,110.90-	30,110.90-	
				Total by Grant Number	270,998.00			301,108.90	30,110.90-	301,108.90-	
	13533850	K	GB	H169A1500400	270,998.00				270,998.00		
				Sub Total by BU Type	270,998.00				270,998.00		
13533850	13533854	K	GX	H169A1500400				127,662.16	127,662.16-	127,662.16-	
13533850	13543854	K	GX	H169A1500400				143,335.84	143,335.84-	143,335.84-	
				Sub Total by BU Type				270,998.00	270,998.00-	270,998.00-	
	13533851		MT	H169A1500400				30,111.45	30,111.45-	30,111.45-	
				Sub Total by BU Type				30,111.45	30,111.45-	30,111.45-	
				Total by Grant Number	270,998.00			301,109.45	30,111.45-	301,109.45-	
	13518007	N	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	N	GB	H173A0000770	2,306,907.00				2,306,907.00		
				Sub Total by BU Type	2,306,907.00				2,306,907.00		
13PRES01	13250088	N	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	N	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	N	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	N	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	N	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	N	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	N	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	N	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	N	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	N	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	N	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	N	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
				Sub Total by BU Type				2,306,906.94	2,306,906.94-	2,306,906.94-	
				Total by Grant Number	2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	N	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	N	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	N	GB	H173A0100770	30,613.83				30,613.83		
				Sub Total by BU Type	307,537.40				307,537.40		
	13992040	N	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992079	N	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	N	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	N	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	N	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	N	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	N	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	N	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	N	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	N	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
				Sub Total by BU Type		1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
				Total by Grant Number	307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	N	GB	H173A0200770	73,374.76				73,374.76		
	13441530	N	GB	H173A0200770	38,838.24				38,838.24		
				Sub Total by BU Type	112,213.00				112,213.00		
	13992107	N	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	N	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	N	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	N	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	N	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	N	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	N	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	N	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
				Sub Total by BU Type		2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
				Total by Grant Number	112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	
	13480540	N	GB	H173A0300770	72,420.18				72,420.18		
	13481540	N	GB	H173A0300770	39,792.82				39,792.82		
				Sub Total by BU Type	112,213.00				112,213.00		
	13485144	N	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485244	N	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
	13485344	N	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	N	GX	H173A0300770				25,095.15	25,095.15-	25,095.15-	
13480540	13480546	N	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	
13480540	13484546	N	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	N	GX	H173A0300770				2,015.81	2,015.81-	2,015.81-	
13481540	13481546	N	GX	H173A0300770				37,777.01	37,777.01-	37,777.01-	
				Sub Total by BU Type		1,732,013.00		1,844,226.00	1,844,226.00-	112,213.00-	
				Total by Grant Number	112,213.00	1,732,013.00		1,844,226.00	1,732,013.00-	112,213.00-	
	13485044	N	GX	H173A0300771		448,852.00		448,852.00	448,852.00-		
				Sub Total by BU Type		448,852.00		448,852.00	448,852.00-		
				Total by Grant Number		448,852.00		448,852.00	448,852.00-		
	13480550	N	GB	H173A0400770	98,274.51				98,274.51		
	13481550	N	GB	H173A0400770	13,999.49				13,999.49		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	112,274.00				112,274.00		
	13485154	N	GX	H173A0400770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485254	N	GX	H173A0400770		106,508.00		106,508.00	106,508.00-		
	13485354	N	GX	H173A0400770		18,796.00		18,796.00	18,796.00-		
13480550	13480554	N	GX	H173A0400770				34,273.14	34,273.14-	34,273.14-	
13480550	13480556	N	GX	H173A0400770				62,354.79	62,354.79-	62,354.79-	
13480550	13484556	N	GX	H173A0400770				1,646.58	1,646.58-	1,646.58-	
13481550	13481554	N	GX	H173A0400770				1,556.55	1,556.55-	1,556.55-	
13481550	13481556	N	GX	H173A0400770				12,442.94	12,442.94-	12,442.94-	
				Sub Total by BU Type		1,732,954.00		1,845,228.00	1,845,228.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,732,954.00		1,845,228.00	1,732,954.00-	112,274.00-	
	13485054	N	GX	H173A0400771		449,096.00		449,096.00	449,096.00-		
				Sub Total by BU Type		449,096.00		449,096.00	449,096.00-		
				Total by Grant Number		449,096.00		449,096.00	449,096.00-		
	13480560	N	GB	H173A0500770	87,128.52				87,128.52		
	13481560	N	GB	H173A0500770	25,145.48				25,145.48		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485164	N	GX	H173A0500770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485264	N	GX	H173A0500770		92,131.00		92,131.00	92,131.00-		
	13485364	N	GX	H173A0500770		16,257.00		16,257.00	16,257.00-		
13480560	13480564	N	GX	H173A0500770				23,772.99	23,772.99-	23,772.99-	
13480560	13480566	N	GX	H173A0500770				63,138.47	63,138.47-	63,138.47-	
13480560	13484566	N	GX	H173A0500770				217.06	217.06-	217.06-	
13481560	13481564	N	GX	H173A0500770				1,157.57	1,157.57-	1,157.57-	
13481560	13481566	N	GX	H173A0500770				23,987.91	23,987.91-	23,987.91-	
				Sub Total by BU Type		1,716,038.00		1,828,312.00	1,828,312.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,716,038.00		1,828,312.00	1,716,038.00-	112,274.00-	
	13485060	N	GB	H173A0500771	449,096.00				449,096.00		
				Sub Total by BU Type	449,096.00				449,096.00		
13485060	13485064	N	GX	H173A0500771				432,166.49	432,166.49-	432,166.49-	
13485060	13485464	N	GX	H173A0500771				16,929.51	16,929.51-	16,929.51-	
				Sub Total by BU Type				449,096.00	449,096.00-	449,096.00-	
				Total by Grant Number	449,096.00			449,096.00		449,096.00-	
	13480570	N	GB	H173A0600770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485174	N	GX	H173A0600770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485274	N	GX	H173A0600770		74,299.00		74,299.00	74,299.00-		
	13485374	N	GX	H173A0600770		13,111.00		13,111.00	13,111.00-		
13480570	13480574	N	GX	H173A0600770				16,970.37	16,970.37-	16,970.37-	
13480570	13480576	N	GX	H173A0600770				94,964.70	94,964.70-	94,964.70-	
13480570	13484576	N	GX	H173A0600770				338.93	338.93-	338.93-	
				Sub Total by BU Type		1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485070	N	GB	H173A0600771	84,051.15				84,051.15		
				Sub Total by BU Type	84,051.15				84,051.15		
13485070	13485074	N	GX	H173A0600771				83,142.92	83,142.92-	83,142.92-	
13485070	13485474	N	GX	H173A0600771				908.23	908.23-	908.23-	
				Sub Total by BU Type				84,051.15	84,051.15-	84,051.15-	
				Total by Grant Number	84,051.15			84,051.15		84,051.15-	
	13481570	N	GB	H173A0600772	40,850.00				40,850.00		
				Sub Total by BU Type	40,850.00				40,850.00		
13481570	13481574	N	GX	H173A0600772				5,097.83	5,097.83-	5,097.83-	
13481570	13481576	N	GX	H173A0600772				35,752.17	35,752.17-	35,752.17-	
				Sub Total by BU Type				40,850.00	40,850.00-	40,850.00-	
				Total by Grant Number	40,850.00			40,850.00		40,850.00-	
	13489570	N	GB	H173A0600773	324,194.85				324,194.85		
				Sub Total by BU Type	324,194.85				324,194.85		
13489570	13449574	N	GX	H173A0600773				17,695.07	17,695.07-	17,695.07-	
13489570	13489574	N	GX	H173A0600773				98,889.30	98,889.30-	98,889.30-	
13489570	13489576	N	GX	H173A0600773				207,610.48	207,610.48-	207,610.48-	
				Sub Total by BU Type				324,194.85	324,194.85-	324,194.85-	
				Total by Grant Number	324,194.85			324,194.85		324,194.85-	
	13480580	N	GB	H173A0700770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485184	N	GX	H173A0700770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485284	N	GX	H173A0700770		74,299.00		74,299.00	74,299.00-		
	13485384	N	GX	H173A0700770		13,111.00		13,111.00	13,111.00-		
13480580	13480584	N	GX	H173A0700770				22,832.51	22,832.51-	22,832.51-	
13480580	13480586	N	GX	H173A0700770				89,372.71	89,372.71-	89,372.71-	
13480580	13484586	N	GX	H173A0700770				68.78	68.78-	68.78-	
				Sub Total by BU Type		1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485080	N	GB	H173A0700771	71,621.98				71,621.98		
				Sub Total by BU Type	71,621.98				71,621.98		
13485080	13485084	N	GX	H173A0700771				66,020.04	66,020.04-	66,020.04-	
13485080	13485484	N	GX	H173A0700771				5,601.94	5,601.94-	5,601.94-	
				Sub Total by BU Type				71,621.98	71,621.98-	71,621.98-	
				Total by Grant Number	71,621.98			71,621.98		71,621.98-	
	13481580	N	GB	H173A0700772	39,974.78				39,974.78		
				Sub Total by BU Type	39,974.78				39,974.78		
13481580	13481584	N	GX	H173A0700772				3,273.30	3,273.30-	3,273.30-	
13481580	13481586	N	GX	H173A0700772				36,701.48	36,701.48-	36,701.48-	
				Sub Total by BU Type				39,974.78	39,974.78-	39,974.78-	
				Total by Grant Number	39,974.78			39,974.78		39,974.78-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13489580	N	GB	H173A0700773	337,499.24				337,499.24		
				Sub Total by BU Type	337,499.24				337,499.24		
13489580	13449584	N	GX	H173A0700773				104,986.74	104,986.74-	104,986.74-	
13489580	13449586	N	GX	H173A0700773				13,550.16	13,550.16-	13,550.16-	
13489580	13489584	N	GX	H173A0700773				30,493.64	30,493.64-	30,493.64-	
13489580	13489586	N	GX	H173A0700773				188,468.70	188,468.70-	188,468.70-	
				Sub Total by BU Type				337,499.24	337,499.24-	337,499.24-	
				Total by Grant Number	337,499.24			337,499.24		337,499.24-	
	13480590	N	GB	H173A0800770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485194	N	GX	H173A0800770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485294	N	GX	H173A0800770		43,462.00		43,462.00	43,462.00-		
	13485394	N	GX	H173A0800770		7,670.00		7,670.00	7,670.00-		
13480590	13480594	N	GX	H173A0800770				13,203.07	13,203.07-	13,203.07-	
13480590	13480596	N	GX	H173A0800770				99,070.93	99,070.93-	99,070.93-	
				Sub Total by BU Type		1,658,782.00		1,771,056.00	1,771,056.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,658,782.00		1,771,056.00	1,658,782.00-	112,274.00-	
	13485090	N	GB	H173A0800771	120,039.97				120,039.97		
				Sub Total by BU Type	120,039.97				120,039.97		
13485090	13485094	N	GX	H173A0800771				114,521.79	114,521.79-	114,521.79-	
13485090	13485494	N	GX	H173A0800771				5,518.18	5,518.18-	5,518.18-	
				Sub Total by BU Type				120,039.97	120,039.97-	120,039.97-	
				Total by Grant Number	120,039.97			120,039.97		120,039.97-	
	13481590	N	GB	H173A0800772	27,694.52				27,694.52		
				Sub Total by BU Type	27,694.52				27,694.52		
13481590	13481594	N	GX	H173A0800772				2,037.33	2,037.33-	2,037.33-	
13481590	13481596	N	GX	H173A0800772				25,657.19	25,657.19-	25,657.19-	
				Sub Total by BU Type				27,694.52	27,694.52-	27,694.52-	
				Total by Grant Number	27,694.52			27,694.52		27,694.52-	
	13489590	N	GB	H173A0800773	301,361.51				301,361.51		
				Sub Total by BU Type	301,361.51				301,361.51		
13489590	13449594	N	GX	H173A0800773				113,792.17	113,792.17-	113,792.17-	
13489590	13449596	N	GX	H173A0800773				187,692.67	187,692.67-	187,692.67-	
13489590	13489596	N	GX	H173A0800773				123.33-	123.33	123.33	
				Sub Total by BU Type				301,361.51	301,361.51-	301,361.51-	
				Total by Grant Number	301,361.51			301,361.51		301,361.51-	
	13480500	N	GB	H173A0900770	116,378.00				116,378.00		
				Sub Total by BU Type	116,378.00				116,378.00		
	13485104	N	GX	H173A0900770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485204	N	GX	H173A0900770		26,020.00		26,020.00	26,020.00-		
	13485304	N	GX	H173A0900770		4,592.00		4,592.00	4,592.00-		
13480500	13480504	N	GX	H173A0900770				24,567.72	24,567.72-	24,567.72-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480500	13480506	N	GX	H173A0900770				91,810.28	91,810.28-	91,810.28-	
				Sub Total by BU Type		1,638,262.00		1,754,640.00	1,754,640.00-	116,378.00-	
				Total by Grant Number	116,378.00	1,638,262.00		1,754,640.00	1,638,262.00-	116,378.00-	
	13485000	N	GB	H173A0900771	283,998.25				283,998.25		
				Sub Total by BU Type	283,998.25				283,998.25		
13485000	13485004	N	GX	H173A0900771				279,928.66	279,928.66-	279,928.66-	
13485000	13485404	N	GX	H173A0900771				4,069.59	4,069.59-	4,069.59-	
				Sub Total by BU Type				283,998.25	283,998.25-	283,998.25-	
				Total by Grant Number	283,998.25			283,998.25		283,998.25-	
	13481500	N	GB	H173A0900772	29,183.84				29,183.84		
				Sub Total by BU Type	29,183.84				29,183.84		
13481500	13481504	N	GX	H173A0900772				2,336.77	2,336.77-	2,336.77-	
13481500	13481506	N	GX	H173A0900772				26,847.07	26,847.07-	26,847.07-	
				Sub Total by BU Type				29,183.84	29,183.84-	29,183.84-	
				Total by Grant Number	29,183.84			29,183.84		29,183.84-	
	13489500	N	GB	H173A0900773	152,328.91				152,328.91		
				Sub Total by BU Type	152,328.91				152,328.91		
13489500	13449504	N	GX	H173A0900773				95,638.94	95,638.94-	95,638.94-	
13489500	13489506	N	GX	H173A0900773				56,689.97	56,689.97-	56,689.97-	
				Sub Total by BU Type				152,328.91	152,328.91-	152,328.91-	
				Total by Grant Number	152,328.91			152,328.91		152,328.91-	
	13480510	N	GB	H173A1000770	116,378.00				116,378.00		
				Sub Total by BU Type	116,378.00				116,378.00		
	13485114	N	GX	H173A1000770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485214	N	GX	H173A1000770		26,020.00		26,020.00	26,020.00-		
	13485314	N	GX	H173A1000770		4,592.00		4,592.00	4,592.00-		
13480510	13480514	N	GX	H173A1000770				16,000.57	16,000.57-	16,000.57-	
13480510	13480516	N	GX	H173A1000770				100,377.43	100,377.43-	100,377.43-	
				Sub Total by BU Type		1,638,262.00		1,754,640.00	1,754,640.00-	116,378.00-	
				Total by Grant Number	116,378.00	1,638,262.00		1,754,640.00	1,638,262.00-	116,378.00-	
	13485010	N	GB	H173A1000771	136,313.42				136,313.42		
				Sub Total by BU Type	136,313.42				136,313.42		
13485010	13485014	N	GX	H173A1000771				121,785.82	121,785.82-	121,785.82-	
13485010	13485414	N	GX	H173A1000771				14,527.60	14,527.60-	14,527.60-	
				Sub Total by BU Type				136,313.42	136,313.42-	136,313.42-	
				Total by Grant Number	136,313.42			136,313.42		136,313.42-	
	13481510	N	GB	H173A1000772	26,013.03				26,013.03		
				Sub Total by BU Type	26,013.03				26,013.03		
13481510	13481514	N	GX	H173A1000772				2,356.26	2,356.26-	2,356.26-	
13481510	13481516	N	GX	H173A1000772				23,656.77	23,656.77-	23,656.77-	
				Sub Total by BU Type				26,013.03	26,013.03-	26,013.03-	
				Total by Grant Number	26,013.03			26,013.03		26,013.03-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13449510	N	GB	H173A1000773	137,325.20				137,325.20		
				Sub Total by BU Type	137,325.20				137,325.20		
13449510	13449514	N	GX	H173A1000773				72,587.33	72,587.33-	72,587.33-	
13449510	13449516	N	GX	H173A1000773				64,737.87	64,737.87-	64,737.87-	
				Sub Total by BU Type				137,325.20	137,325.20-	137,325.20-	
				Total by Grant Number	137,325.20			137,325.20		137,325.20-	
	13449610	N	GB	H173A1000774	165,859.35				165,859.35		
				Sub Total by BU Type	165,859.35				165,859.35		
13449610	13449614	N	GX	H173A1000774				111,706.04	111,706.04-	111,706.04-	
13449610	13449616	N	GX	H173A1000774				54,153.31	54,153.31-	54,153.31-	
				Sub Total by BU Type				165,859.35	165,859.35-	165,859.35-	
				Total by Grant Number	165,859.35			165,859.35		165,859.35-	
	13480520	K	GB	H173A1100770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13485124	K	GX	H173A1100770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485224	K	GX	H173A1100770		26,532.00		26,532.00	26,532.00-		
13480520	13480524	K	GX	H173A1100770				23,058.91	23,058.91-	23,058.91-	
13480520	13480526	K	GX	H173A1100770				93,318.09	93,318.09-	93,318.09-	
				Sub Total by BU Type		1,634,182.00		1,750,559.00	1,750,559.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,634,182.00		1,750,559.00	1,634,182.00-	116,377.00-	
	13485020	K	GB	H173A1100771	231,522.89				231,522.89		
				Sub Total by BU Type	231,522.89				231,522.89		
13485020	13485024	K	GX	H173A1100771				201,609.44	201,609.44-	201,609.44-	
13485020	13485424	K	GX	H173A1100771				29,913.45	29,913.45-	29,913.45-	
				Sub Total by BU Type				231,522.89	231,522.89-	231,522.89-	
				Total by Grant Number	231,522.89			231,522.89		231,522.89-	
	13481520	K	GB	H173A1100772	22,531.11				22,531.11		
				Sub Total by BU Type	22,531.11				22,531.11		
13481520	13481524	K	GX	H173A1100772				2,394.18	2,394.18-	2,394.18-	
13481520	13481526	K	GX	H173A1100772				20,136.93	20,136.93-	20,136.93-	
				Sub Total by BU Type				22,531.11	22,531.11-	22,531.11-	
				Total by Grant Number	22,531.11			22,531.11		22,531.11-	
	13449520	K	GB	H173A1100773	211,457.00				211,457.00		
				Sub Total by BU Type	211,457.00				211,457.00		
13449520	13449524	K	GX	H173A1100773				128,075.20	128,075.20-	128,075.20-	
13449520	13449526	K	GX	H173A1100773				83,381.80	83,381.80-	83,381.80-	
				Sub Total by BU Type				211,457.00	211,457.00-	211,457.00-	
				Total by Grant Number	211,457.00			211,457.00		211,457.00-	
	13480530	K	GB	H173A1200770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13485134	K	GX	H173A1200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485234	K	GX	H173A1200770		22,685.00		22,685.00	22,685.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480530	13480534	K	GX	H173A1200770				30,453.68	30,453.68-	30,453.68-	
13480530	13480536	K	GX	H173A1200770				85,923.32	85,923.32-	85,923.32-	
				Sub Total by BU Type		1,630,335.00		1,746,712.00	1,746,712.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,630,335.00		1,746,712.00	1,630,335.00-	116,377.00-	
	13485030	K	GB	H173A1200771	69,074.16				69,074.16		
				Sub Total by BU Type	69,074.16				69,074.16		
13485030	13485034	K	GX	H173A1200771				62,530.02	62,530.02-	62,530.02-	
13485030	13485434	K	GX	H173A1200771				6,544.14	6,544.14-	6,544.14-	
				Sub Total by BU Type				69,074.16	69,074.16-	69,074.16-	
				Total by Grant Number	69,074.16			69,074.16		69,074.16-	
	13481530	K	GB	H173A1200772	22,126.83				22,126.83		
				Sub Total by BU Type	22,126.83				22,126.83		
13481530	13481534	K	GX	H173A1200772				2,050.37	2,050.37-	2,050.37-	
13481530	13481536	K	GX	H173A1200772				20,076.46	20,076.46-	20,076.46-	
				Sub Total by BU Type				22,126.83	22,126.83-	22,126.83-	
				Total by Grant Number	22,126.83			22,126.83		22,126.83-	
	13449530	K	GB	H173A1200773	374,310.01				374,310.01		
				Sub Total by BU Type	374,310.01				374,310.01		
13449530	13449534	K	GX	H173A1200773				298,159.13	298,159.13-	298,159.13-	
13449530	13449536	K	GX	H173A1200773				76,150.88	76,150.88-	76,150.88-	
				Sub Total by BU Type				374,310.01	374,310.01-	374,310.01-	
				Total by Grant Number	374,310.01			374,310.01		374,310.01-	
	13880540	K	GB	H173A1300770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13885144	K	GX	H173A1300770		1,607,650.00		1,607,650.00	1,607,650.00-		
13880540	13880544	K	GX	H173A1300770				16,929.27	16,929.27-	16,929.27-	
13880540	13880546	K	GX	H173A1300770				99,447.73	99,447.73-	99,447.73-	
				Sub Total by BU Type		1,607,650.00		1,724,027.00	1,724,027.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,607,650.00		1,724,027.00	1,607,650.00-	116,377.00-	
	13885040	K	GB	H173A1300771	107,573.00				107,573.00		
				Sub Total by BU Type	107,573.00				107,573.00		
13885040	13885044	K	GX	H173A1300771				89,772.41	89,772.41-	89,772.41-	
13885040	13885444	K	GX	H173A1300771				17,800.59	17,800.59-	17,800.59-	
				Sub Total by BU Type				107,573.00	107,573.00-	107,573.00-	
				Total by Grant Number	107,573.00			107,573.00		107,573.00-	
	13449540	K	GB	H173A1300773	274,774.00				274,774.00		
				Sub Total by BU Type	274,774.00				274,774.00		
13449540	13449544	K	GX	H173A1300773				226,060.27	226,060.27-	226,060.27-	
13449540	13449546	K	GX	H173A1300773				48,713.73	48,713.73-	48,713.73-	
				Sub Total by BU Type				274,774.00	274,774.00-	274,774.00-	
				Total by Grant Number	274,774.00			274,774.00		274,774.00-	
	13880550	K	GB	H173A1400770	116,377.00				116,377.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	116,377.00				116,377.00		
	13885154	K	GX	H173A1400770		1,607,650.00	214,889.00	1,504,539.00	1,504,539.00-	103,111.00	
13880550	13880554	K	GX	H173A1400770			46.14	20,055.69	20,055.69-	20,055.69-	
13880550	13880556	K	GX	H173A1400770				95,895.64	95,895.64-	95,895.64-	
				Sub Total by BU Type		1,607,650.00	214,935.14	1,620,490.33	1,620,490.33-	12,840.33-	
				Total by Grant Number	116,377.00	1,607,650.00	214,935.14	1,620,490.33	1,504,113.33-	12,840.33-	
	13885050	K	GB	H173A1400771	82,113.97				82,113.97		
				Sub Total by BU Type	82,113.97				82,113.97		
13885050	13885054	K	GX	H173A1400771				49,615.12	49,615.12-	49,615.12-	
13885050	13885454	K	GX	H173A1400771				553.04	553.04-	553.04-	
				Sub Total by BU Type				50,168.16	50,168.16-	50,168.16-	
				Total by Grant Number	82,113.97			50,168.16	31,945.81	50,168.16-	
	13449550	K	GB	H173A1400773	100,236.03				100,236.03		
				Sub Total by BU Type	100,236.03				100,236.03		
13449550	13449554	K	GX	H173A1400773			875.96	90,329.08	90,329.08-	90,329.08-	
13449550	13449556	K	GX	H173A1400773				9,863.32	9,863.32-	9,863.32-	
				Sub Total by BU Type			875.96	100,192.40	100,192.40-	100,192.40-	
				Total by Grant Number	100,236.03		875.96	100,192.40	43.63	100,192.40-	
	13448550	K	GB	H173A1400774	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13448550	13448554	K	GX	H173A1400774			22,262.08	109,827.55	109,827.55-	109,827.55-	
13448550	13448556	K	GX	H173A1400774			5,240.18	23,258.99	23,258.99-	23,258.99-	
				Sub Total by BU Type			27,502.26	133,086.54	133,086.54-	133,086.54-	
				Total by Grant Number	200,000.00		27,502.26	133,086.54	66,913.46	133,086.54-	
	13880560	K	GB	H173A1500770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13885164	K	GX	H173A1500770		1,607,650.00				1,607,650.00	
13880560	13880564	K	GX	H173A1500770			1,957.38-	3,286.24	3,286.24-	3,286.24-	
13880560	13880566	K	GX	H173A1500770			6,950.85	40,960.79	40,960.79-	40,960.79-	
				Sub Total by BU Type		1,607,650.00	4,993.47	44,247.03	44,247.03-	1,563,402.97	
				Total by Grant Number	116,377.00	1,607,650.00	4,993.47	44,247.03	72,129.97	1,563,402.97	
	13885060	K	GB	H173A1500771	115,948.00				115,948.00		
				Sub Total by BU Type	115,948.00				115,948.00		
				Total by Grant Number	115,948.00				115,948.00		
	13449560	K	GB	H173A1500773	266,402.00				266,402.00		
				Sub Total by BU Type	266,402.00				266,402.00		
				Total by Grant Number	266,402.00				266,402.00		
	13800032	N	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		
	13EDPTC1	N	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13EDPTC1	13250175	N	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	N	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	N	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	N	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	N	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	N	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	N	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	N	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	N	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
	13PTCAD2	N	GB	H181A0100330	174,006.00				174,006.00		
	13PTCPJ2	N	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,398,484.96				1,398,484.96		
	13250303	N	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
	13519335	N	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
	13992039	N	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	N	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	N	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	N	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	N	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	N	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	N	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	N	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
				Sub Total by BU Type		770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
				Total by Grant Number	1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
	13PTCAD3	N	GB	H181A0200330	283,979.28				283,979.28		
	13PTCPJ3	N	GB	H181A0200330	1,590,458.88				1,590,458.88		
	13481730	N	GB	H181A0200330	22,718.72				22,718.72		
				Sub Total by BU Type	1,897,156.88				1,897,156.88		
	13480041	N	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	N	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	N	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	N	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	N	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	N	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	N	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	N	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	N	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
				Sub Total by BU Type		503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
				Total by Grant Number	1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	N	GB	H181A0300330	367,145.00				367,145.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481740	N	GB	H181A0300330	34,875.00				34,875.00		
				Sub Total by BU Type	402,020.00				402,020.00		
	13480944	N	GX	H181A0300330		2,059,597.11		2,059,597.11	2,059,597.11-		
13480740	13480744	N	GX	H181A0300330				192,352.65	192,352.65-	192,352.65-	
13480740	13480746	N	GX	H181A0300330				156,230.47	156,230.47-	156,230.47-	
13480740	13480844	N	GX	H181A0300330				7,471.51	7,471.51-	7,471.51-	
13480740	13484746	N	GX	H181A0300330				11,090.37	11,090.37-	11,090.37-	
13481740	13481744	N	GX	H181A0300330				3,023.84	3,023.84-	3,023.84-	
13481740	13481746	N	GX	H181A0300330				31,851.16	31,851.16-	31,851.16-	
				Sub Total by BU Type		2,059,597.11		2,461,617.11	2,461,617.11-	402,020.00-	
				Total by Grant Number	402,020.00	2,059,597.11		2,461,617.11	2,059,597.11-	402,020.00-	
	13487644	N	GX	H181A0300331		42,291.89		42,291.89	42,291.89-		
				Sub Total by BU Type		42,291.89		42,291.89	42,291.89-		
				Total by Grant Number		42,291.89		42,291.89	42,291.89-		
	13480750	N	GB	H181A0400330	379,264.45				379,264.45		
	13481750	N	GB	H181A0400330	34,865.68				34,865.68		
				Sub Total by BU Type	414,130.13				414,130.13		
	13480954	N	GX	H181A0400330		2,054,817.22		2,054,817.22	2,054,817.22-		
13480750	13480754	N	GX	H181A0400330				220,170.79	220,170.79-	220,170.79-	
13480750	13480756	N	GX	H181A0400330				144,184.21	144,184.21-	144,184.21-	
13480750	13480854	N	GX	H181A0400330				7,204.57	7,204.57-	7,204.57-	
13480750	13484756	N	GX	H181A0400330				7,704.88	7,704.88-	7,704.88-	
13481750	13481754	N	GX	H181A0400330				3,646.57	3,646.57-	3,646.57-	
13481750	13481756	N	GX	H181A0400330				31,219.11	31,219.11-	31,219.11-	
				Sub Total by BU Type		2,054,817.22		2,468,947.35	2,468,947.35-	414,130.13-	
				Total by Grant Number	414,130.13	2,054,817.22		2,468,947.35	2,054,817.22-	414,130.13-	
	13487654	N	GX	H181A0400331		34,711.65		34,711.65	34,711.65-		
				Sub Total by BU Type		34,711.65		34,711.65	34,711.65-		
				Total by Grant Number		34,711.65		34,711.65	34,711.65-		
	13480760	N	GB	H181A0500330	384,771.44				384,771.44		
	13481760	N	GB	H181A0500330	31,770.59				31,770.59		
				Sub Total by BU Type	416,542.03				416,542.03		
13480760	13480764	N	GX	H181A0500330				243,913.49	243,913.49-	243,913.49-	
13480760	13480766	N	GX	H181A0500330				128,553.41	128,553.41-	128,553.41-	
13480760	13480864	N	GX	H181A0500330				7,417.86	7,417.86-	7,417.86-	
13480760	13484766	N	GX	H181A0500330				4,886.68	4,886.68-	4,886.68-	
13481760	13481764	N	GX	H181A0500330				3,331.42	3,331.42-	3,331.42-	
13481760	13481766	N	GX	H181A0500330				28,439.17	28,439.17-	28,439.17-	
				Sub Total by BU Type				416,542.03	416,542.03-	416,542.03-	
				Total by Grant Number	416,542.03			416,542.03		416,542.03-	
	13487664	N	GX	H181A0500331		38,794.21		38,794.21	38,794.21-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		38,794.21		38,794.21	38,794.21-		
				Total by Grant Number		38,794.21		38,794.21	38,794.21-		
	13480960	N	GB	H181A0500332	2,088,684.76				2,088,684.76		
				Sub Total by BU Type	2,088,684.76				2,088,684.76		
13480960	13480964	N	GX	H181A0500332				1,945,089.59	1,945,089.59-	1,945,089.59-	
13480960	13481964	N	GX	H181A0500332				143,595.17	143,595.17-	143,595.17-	
				Sub Total by BU Type				2,088,684.76	2,088,684.76-	2,088,684.76-	
				Total by Grant Number	2,088,684.76			2,088,684.76		2,088,684.76-	
	13480770	N	GB	H181A0600330	354,000.33				354,000.33		
	13481770	N	GB	H181A0600330	26,111.94				26,111.94		
				Sub Total by BU Type	380,112.27				380,112.27		
13480770	13480774	N	GX	H181A0600330				201,965.14	201,965.14-	201,965.14-	
13480770	13480776	N	GX	H181A0600330				145,711.96	145,711.96-	145,711.96-	
13480770	13480874	N	GX	H181A0600330				4,394.72	4,394.72-	4,394.72-	
13480770	13484776	N	GX	H181A0600330				1,928.51	1,928.51-	1,928.51-	
13481770	13481774	N	GX	H181A0600330				1,193.96	1,193.96-	1,193.96-	
13481770	13481776	N	GX	H181A0600330				24,917.98	24,917.98-	24,917.98-	
				Sub Total by BU Type				380,112.27	380,112.27-	380,112.27-	
				Total by Grant Number	380,112.27			380,112.27		380,112.27-	
	13487674	N	GX	H181A0600331		31,944.20		31,944.20	31,944.20-		
				Sub Total by BU Type		31,944.20		31,944.20	31,944.20-		
				Total by Grant Number		31,944.20		31,944.20	31,944.20-		
	13480970	N	GB	H181A0600332	1,795,939.09				1,795,939.09		
				Sub Total by BU Type	1,795,939.09				1,795,939.09		
13480970	13480974	N	GX	H181A0600332				1,680,913.18	1,680,913.18-	1,680,913.18-	
13480970	13481974	N	GX	H181A0600332				115,025.91	115,025.91-	115,025.91-	
				Sub Total by BU Type				1,795,939.09	1,795,939.09-	1,795,939.09-	
				Total by Grant Number	1,795,939.09			1,795,939.09		1,795,939.09-	
	13489770	N	GB	H181A0600333	293,636.44				293,636.44		
				Sub Total by BU Type	293,636.44				293,636.44		
13489770	13449774	N	GX	H181A0600333				39,621.23	39,621.23-	39,621.23-	
13489770	13489774	N	GX	H181A0600333				69,174.23	69,174.23-	69,174.23-	
13489770	13489776	N	GX	H181A0600333				184,840.98	184,840.98-	184,840.98-	
				Sub Total by BU Type				293,636.44	293,636.44-	293,636.44-	
				Total by Grant Number	293,636.44			293,636.44		293,636.44-	
	13597774	N	GX	H181A0600335		35,306.00		35,306.00	35,306.00-		
				Sub Total by BU Type		35,306.00		35,306.00	35,306.00-		
				Total by Grant Number		35,306.00		35,306.00	35,306.00-		
	13480780	N	GB	H181A0700330	345,968.56				345,968.56		
	13481780	N	GB	H181A0700330	33,199.31				33,199.31		
				Sub Total by BU Type	379,167.87				379,167.87		
13480780	13480784	N	GX	H181A0700330				198,607.48	198,607.48-	198,607.48-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480780	13480786	N	GX	H181A0700330				132,015.01	132,015.01-	132,015.01-	
13480780	13480884	N	GX	H181A0700330				5,401.59	5,401.59-	5,401.59-	
13480780	13484786	N	GX	H181A0700330				9,944.48	9,944.48-	9,944.48-	
13481780	13481784	N	GX	H181A0700330				1,048.08	1,048.08-	1,048.08-	
13481780	13481786	N	GX	H181A0700330				32,151.23	32,151.23-	32,151.23-	
				Sub Total by BU Type				379,167.87	379,167.87-	379,167.87-	
				Total by Grant Number	379,167.87			379,167.87		379,167.87-	
	13487684	N	GX	H181A0700331		34,037.69		34,037.69	34,037.69-		
				Sub Total by BU Type		34,037.69		34,037.69	34,037.69-		
				Total by Grant Number		34,037.69		34,037.69	34,037.69-		
	13480980	N	GB	H181A0700332	1,696,710.11				1,696,710.11		
				Sub Total by BU Type	1,696,710.11				1,696,710.11		
13480980	13480984	N	GX	H181A0700332				1,489,238.23	1,489,238.23-	1,489,238.23-	
13480980	13481984	N	GX	H181A0700332				207,471.88	207,471.88-	207,471.88-	
				Sub Total by BU Type				1,696,710.11	1,696,710.11-	1,696,710.11-	
				Total by Grant Number	1,696,710.11			1,696,710.11		1,696,710.11-	
	13489780	N	GB	H181A0700333	337,120.54				337,120.54		
				Sub Total by BU Type	337,120.54				337,120.54		
13489780	13449784	N	GX	H181A0700333				129,613.25	129,613.25-	129,613.25-	
13489780	13449786	N	GX	H181A0700333				6,223.83	6,223.83-	6,223.83-	
13489780	13489784	N	GX	H181A0700333				30,682.86	30,682.86-	30,682.86-	
13489780	13489786	N	GX	H181A0700333				170,600.60	170,600.60-	170,600.60-	
				Sub Total by BU Type				337,120.54	337,120.54-	337,120.54-	
				Total by Grant Number	337,120.54			337,120.54		337,120.54-	
	13597784	N	GX	H181A0700335		142,147.79		142,147.79	142,147.79-		
				Sub Total by BU Type		142,147.79		142,147.79	142,147.79-		
				Total by Grant Number		142,147.79		142,147.79	142,147.79-		
	13480790	N	GB	H181A0800330	287,321.00				287,321.00		
	13481790	N	GB	H181A0800330	33,163.80				33,163.80		
				Sub Total by BU Type	320,484.80				320,484.80		
13480790	13480794	N	GX	H181A0800330				105,792.77	105,792.77-	105,792.77-	
13480790	13480796	N	GX	H181A0800330				173,046.87	173,046.87-	173,046.87-	
13480790	13480894	N	GX	H181A0800330				6,612.04	6,612.04-	6,612.04-	
13480790	13484796	N	GX	H181A0800330				1,869.32	1,869.32-	1,869.32-	
13481790	13481794	N	GX	H181A0800330				632.71	632.71-	632.71-	
13481790	13481796	N	GX	H181A0800330				32,531.09	32,531.09-	32,531.09-	
				Sub Total by BU Type				320,484.80	320,484.80-	320,484.80-	
				Total by Grant Number	320,484.80			320,484.80		320,484.80-	
	13487694	N	GX	H181A0800331		35,936.25		35,936.25	35,936.25-		
				Sub Total by BU Type		35,936.25		35,936.25	35,936.25-		
				Total by Grant Number		35,936.25		35,936.25	35,936.25-		
	13480990	N	GB	H181A0800332	1,672,161.25				1,672,161.25		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,672,161.25				1,672,161.25		
13480990	13480994	N	GX	H181A0800332				1,463,297.78	1,463,297.78-	1,463,297.78-	
13480990	13481994	N	GX	H181A0800332				208,863.47	208,863.47-	208,863.47-	
				Sub Total by BU Type				1,672,161.25	1,672,161.25-	1,672,161.25-	
				Total by Grant Number	1,672,161.25			1,672,161.25		1,672,161.25-	
	13489790	N	GB	H181A0800333	383,580.41				383,580.41		
				Sub Total by BU Type	383,580.41				383,580.41		
13489790	13449794	N	GX	H181A0800333				188,552.80	188,552.80-	188,552.80-	
13489790	13449796	N	GX	H181A0800333				189,246.30	189,246.30-	189,246.30-	
13489790	13489794	N	GX	H181A0800333				5,929.20	5,929.20-	5,929.20-	
13489790	13489796	N	GX	H181A0800333				147.89-	147.89	147.89	
				Sub Total by BU Type				383,580.41	383,580.41-	383,580.41-	
				Total by Grant Number	383,580.41			383,580.41		383,580.41-	
	13597794	N	GX	H181A0800335		146,010.29		146,010.29	146,010.29-		
				Sub Total by BU Type		146,010.29		146,010.29	146,010.29-		
				Total by Grant Number		146,010.29		146,010.29	146,010.29-		
	13480700	N	GB	H181A0900330	293,820.99				293,820.99		
	13481700	N	GB	H181A0900330	2,947.57				2,947.57		
				Sub Total by BU Type	296,768.56				296,768.56		
13480700	13480704	N	GX	H181A0900330				118,541.64	118,541.64-	118,541.64-	
13480700	13480706	N	GX	H181A0900330				160,402.47	160,402.47-	160,402.47-	
13480700	13480804	N	GX	H181A0900330				11,371.46	11,371.46-	11,371.46-	
13480700	13484706	N	GX	H181A0900330				3,505.42	3,505.42-	3,505.42-	
13481700	13481704	N	GX	H181A0900330				381.18	381.18-	381.18-	
13481700	13481706	N	GX	H181A0900330				2,566.39	2,566.39-	2,566.39-	
				Sub Total by BU Type				296,768.56	296,768.56-	296,768.56-	
				Total by Grant Number	296,768.56			296,768.56		296,768.56-	
	13487604	N	GX	H181A0900331		41,786.69		41,786.69	41,786.69-		
				Sub Total by BU Type		41,786.69		41,786.69	41,786.69-		
				Total by Grant Number		41,786.69		41,786.69	41,786.69-		
	13480900	N	GB	H181A0900332	1,734,656.30				1,734,656.30		
				Sub Total by BU Type	1,734,656.30				1,734,656.30		
13480900	13480904	N	GX	H181A0900332				1,522,822.83	1,522,822.83-	1,522,822.83-	
13480900	13481904	N	GX	H181A0900332				211,833.47	211,833.47-	211,833.47-	
				Sub Total by BU Type				1,734,656.30	1,734,656.30-	1,734,656.30-	
				Total by Grant Number	1,734,656.30			1,734,656.30		1,734,656.30-	
	13449700	N	GB	H181A0900333	344,516.29				344,516.29		
				Sub Total by BU Type	344,516.29				344,516.29		
13449700	13449704	N	GX	H181A0900333				199,023.13	199,023.13-	199,023.13-	
13449700	13449706	N	GX	H181A0900333				145,493.16	145,493.16-	145,493.16-	
				Sub Total by BU Type				344,516.29	344,516.29-	344,516.29-	
				Total by Grant Number	344,516.29			344,516.29		344,516.29-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13597704	N	GX	H181A0900335		161,580.16		161,580.16	161,580.16-		
				Sub Total by BU Type		161,580.16		161,580.16	161,580.16-		
				Total by Grant Number		161,580.16		161,580.16	161,580.16-		
	13480710	N	GB	H181A1000330	400,001.59				400,001.59		
	13481710	N	GB	H181A1000330	3,094.41				3,094.41		
				Sub Total by BU Type	403,096.00				403,096.00		
13480710	13480714	N	GX	H181A1000330				187,470.33	187,470.33-	187,470.33-	
13480710	13480716	N	GX	H181A1000330				201,480.39	201,480.39-	201,480.39-	
13480710	13480814	N	GX	H181A1000330				6,867.85	6,867.85-	6,867.85-	
13480710	13484716	N	GX	H181A1000330				4,183.02	4,183.02-	4,183.02-	
13481710	13481714	N	GX	H181A1000330				117.99	117.99-	117.99-	
13481710	13481716	N	GX	H181A1000330				2,976.42	2,976.42-	2,976.42-	
				Sub Total by BU Type				403,096.00	403,096.00-	403,096.00-	
				Total by Grant Number	403,096.00			403,096.00		403,096.00-	
	13487614	N	GX	H181A1000331		40,062.49		40,062.49	40,062.49-		
				Sub Total by BU Type		40,062.49		40,062.49	40,062.49-		
				Total by Grant Number		40,062.49		40,062.49	40,062.49-		
	13480910	N	GB	H181A1000332	1,812,249.02				1,812,249.02		
				Sub Total by BU Type	1,812,249.02				1,812,249.02		
13480910	13480914	N	GX	H181A1000332				1,477,132.91	1,477,132.91-	1,477,132.91-	
13480910	13481914	N	GX	H181A1000332				335,116.11	335,116.11-	335,116.11-	
				Sub Total by BU Type				1,812,249.02	1,812,249.02-	1,812,249.02-	
				Total by Grant Number	1,812,249.02			1,812,249.02		1,812,249.02-	
	13449710	N	GB	H181A1000333	182,015.67				182,015.67		
				Sub Total by BU Type	182,015.67				182,015.67		
13449710	13449714	N	GX	H181A1000333				111,649.75	111,649.75-	111,649.75-	
13449710	13449716	N	GX	H181A1000333				70,365.92	70,365.92-	70,365.92-	
				Sub Total by BU Type				182,015.67	182,015.67-	182,015.67-	
				Total by Grant Number	182,015.67			182,015.67		182,015.67-	
	13597714	N	GX	H181A1000335		167,564.82		167,564.82	167,564.82-		
				Sub Total by BU Type		167,564.82		167,564.82	167,564.82-		
				Total by Grant Number		167,564.82		167,564.82	167,564.82-		
	13480720	K	GB	H181A1100330	378,673.37				378,673.37		
	13481720	K	GB	H181A1100330	2,181.08				2,181.08		
				Sub Total by BU Type	380,854.45				380,854.45		
13480720	13480724	K	GX	H181A1100330				115,599.24	115,599.24-	115,599.24-	
13480720	13480726	K	GX	H181A1100330				251,689.87	251,689.87-	251,689.87-	
13480720	13480824	K	GX	H181A1100330				7,709.01	7,709.01-	7,709.01-	
13480720	13484726	K	GX	H181A1100330				3,675.25	3,675.25-	3,675.25-	
13481720	13481724	K	GX	H181A1100330				171.21	171.21-	171.21-	
13481720	13481726	K	GX	H181A1100330				2,009.87	2,009.87-	2,009.87-	
				Sub Total by BU Type				380,854.45	380,854.45-	380,854.45-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	380,854.45			380,854.45		380,854.45-	
	13487624	K	GX	H181A1100331		76,616.60		76,616.60	76,616.60-		
				Sub Total by BU Type		76,616.60		76,616.60	76,616.60-		
				Total by Grant Number		76,616.60		76,616.60	76,616.60-		
	13480920	K	GB	H181A1100332	1,861,527.07				1,861,527.07		
				Sub Total by BU Type	1,861,527.07				1,861,527.07		
13480920	13480924	K	GX	H181A1100332				1,654,495.82	1,654,495.82-	1,654,495.82-	
13480920	13481924	K	GX	H181A1100332				207,031.25	207,031.25-	207,031.25-	
				Sub Total by BU Type				1,861,527.07	1,861,527.07-	1,861,527.07-	
				Total by Grant Number	1,861,527.07			1,861,527.07		1,861,527.07-	
	13449720	K	GB	H181A1100333	155,371.79				155,371.79		
				Sub Total by BU Type	155,371.79				155,371.79		
13449720	13449724	K	GX	H181A1100333				79,704.82	79,704.82-	79,704.82-	
13449720	13449726	K	GX	H181A1100333				75,666.97	75,666.97-	75,666.97-	
				Sub Total by BU Type				155,371.79	155,371.79-	155,371.79-	
				Total by Grant Number	155,371.79			155,371.79		155,371.79-	
	13597724	K	GX	H181A1100335		162,475.09		162,475.09	162,475.09-		
				Sub Total by BU Type		162,475.09		162,475.09	162,475.09-		
				Total by Grant Number		162,475.09		162,475.09	162,475.09-		
	13441730	K	GB	H181A1200330	2,467.95				2,467.95		
	13480730	K	GB	H181A1200330	369,432.05				369,432.05		
				Sub Total by BU Type	371,900.00				371,900.00		
13441730	13441734	K	GX	H181A1200330				69.37	69.37-	69.37-	
13441730	13441736	K	GX	H181A1200330				2,398.58	2,398.58-	2,398.58-	
13480730	13480734	K	GX	H181A1200330				100,941.36	100,941.36-	100,941.36-	
13480730	13480736	K	GX	H181A1200330				249,865.20	249,865.20-	249,865.20-	
13480730	13480834	K	GX	H181A1200330				12,334.83	12,334.83-	12,334.83-	
13480730	13486736	K	GX	H181A1200330				6,290.66	6,290.66-	6,290.66-	
				Sub Total by BU Type				371,900.00	371,900.00-	371,900.00-	
				Total by Grant Number	371,900.00			371,900.00		371,900.00-	
	13488644	K	GX	H181A1200331		73,737.99		73,737.99	73,737.99-		
				Sub Total by BU Type		73,737.99		73,737.99	73,737.99-		
				Total by Grant Number		73,737.99		73,737.99	73,737.99-		
	13480930	K	GB	H181A1200332	1,883,332.91				1,883,332.91		
				Sub Total by BU Type	1,883,332.91				1,883,332.91		
13480930	13480934	K	GX	H181A1200332				1,673,604.48	1,673,604.48-	1,673,604.48-	
13480930	13481934	K	GX	H181A1200332				209,728.43	209,728.43-	209,728.43-	
				Sub Total by BU Type				1,883,332.91	1,883,332.91-	1,883,332.91-	
				Total by Grant Number	1,883,332.91			1,883,332.91		1,883,332.91-	
	13449730	K	GB	H181A1200333	165,447.69				165,447.69		
				Sub Total by BU Type	165,447.69				165,447.69		
13449730	13449734	K	GX	H181A1200333				100,408.64	100,408.64-	100,408.64-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13449730	13449736	K	GX	H181A1200333				65,039.05	65,039.05-	65,039.05-	
				Sub Total by BU Type				165,447.69	165,447.69-	165,447.69-	
				Total by Grant Number	165,447.69			165,447.69		165,447.69-	
	13557734	K	GX	H181A1200335		164,899.41		164,899.41	164,899.41-		
				Sub Total by BU Type		164,899.41		164,899.41	164,899.41-		
				Total by Grant Number		164,899.41		164,899.41	164,899.41-		
	13441740	K	GB	H181A1301600	2,102.28				2,102.28		
	13880740	K	GB	H181A1301600	408,589.35				408,589.35		
				Sub Total by BU Type	410,691.63				410,691.63		
13441740	13441744	K	GX	H181A1301600				68.52	68.52-	68.52-	
13441740	13441746	K	GX	H181A1301600				2,033.76	2,033.76-	2,033.76-	
13880740	13440844	K	GX	H181A1301600				8,148.01	8,148.01-	8,148.01-	
13880740	13880744	K	GX	H181A1301600				90,970.96	90,970.96-	90,970.96-	
13880740	13880746	K	GX	H181A1301600				291,279.18	291,279.18-	291,279.18-	
13880740	13880844	K	GX	H181A1301600				398.70	398.70-	398.70-	
13880740	13886746	K	GX	H181A1301600				17,792.50	17,792.50-	17,792.50-	
				Sub Total by BU Type				410,691.63	410,691.63-	410,691.63-	
				Total by Grant Number	410,691.63			410,691.63		410,691.63-	
	13887644	K	GX	H181A1301601		47,160.86		47,160.86	47,160.86-		
				Sub Total by BU Type		47,160.86		47,160.86	47,160.86-		
				Total by Grant Number		47,160.86		47,160.86	47,160.86-		
	13880940	K	GB	H181A1301602	1,813,047.57				1,813,047.57		
				Sub Total by BU Type	1,813,047.57				1,813,047.57		
13880940	13880944	K	GX	H181A1301602				1,734,379.52	1,734,379.52-	1,734,379.52-	
13880940	13881944	K	GX	H181A1301602				78,668.05	78,668.05-	78,668.05-	
				Sub Total by BU Type				1,813,047.57	1,813,047.57-	1,813,047.57-	
				Total by Grant Number	1,813,047.57			1,813,047.57		1,813,047.57-	
	13449740	K	GB	H181A1301603	151,450.67				151,450.67		
				Sub Total by BU Type	151,450.67				151,450.67		
13449740	13449744	K	GX	H181A1301603				109,952.54	109,952.54-	109,952.54-	
13449740	13449746	K	GX	H181A1301603				41,498.13	41,498.13-	41,498.13-	
				Sub Total by BU Type				151,450.67	151,450.67-	151,450.67-	
				Total by Grant Number	151,450.67			151,450.67		151,450.67-	
	13597744	K	GX	H181A1301605		166,121.27		166,121.27	166,121.27-		
				Sub Total by BU Type		166,121.27		166,121.27	166,121.27-		
				Total by Grant Number		166,121.27		166,121.27	166,121.27-		
	13441750	K	GB	H181A1400330	2,500.00				2,500.00		
	13880750	K	GB	H181A1400330	539,382.00				539,382.00		
				Sub Total by BU Type	541,882.00				541,882.00		
13441750	13441754	K	GX	H181A1400330				27.28	27.28-	27.28-	
13441750	13441756	K	GX	H181A1400330			439.54	1,407.72	1,407.72-	1,407.72-	
13880750	13880754	K	GX	H181A1400330			4,299.73	33,517.36	33,517.36-	33,517.36-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880750	13880756	K	GX	H181A1400330			26,286.84	110,960.06	110,960.06-	110,960.06-	
13880750	13880854	K	GX	H181A1400330			577.38	1,096.40	1,096.40-	1,096.40-	
13880750	13886756	K	GX	H181A1400330			1,269.43	3,067.95	3,067.95-	3,067.95-	
				Sub Total by BU Type			32,872.92	150,076.77	150,076.77-	150,076.77-	
				Total by Grant Number	541,882.00		32,872.92	150,076.77	391,805.23	150,076.77-	
	13887654	K	GX	H181A1400331		27,823.00	2,556.34	25,006.31	25,006.31-	2,816.69	
				Sub Total by BU Type		27,823.00	2,556.34	25,006.31	25,006.31-	2,816.69	
				Total by Grant Number		27,823.00	2,556.34	25,006.31	25,006.31-	2,816.69	
	13880950	K	GB	H181A1400332	1,761,791.00				1,761,791.00		
				Sub Total by BU Type	1,761,791.00				1,761,791.00		
13880950	13880954	K	GX	H181A1400332			279,408.74	1,108,224.80	1,108,224.80-	1,108,224.80-	
13880950	13881954	K	GX	H181A1400332			923.68	67,500.77	67,500.77-	67,500.77-	
				Sub Total by BU Type			280,332.42	1,175,725.57	1,175,725.57-	1,175,725.57-	
				Total by Grant Number	1,761,791.00		280,332.42	1,175,725.57	586,065.43	1,175,725.57-	
	13449750	K	GB	H181A1400333	244,672.00				244,672.00		
				Sub Total by BU Type	244,672.00				244,672.00		
13449750	13449754	K	GX	H181A1400333			4,985.80	13,881.12	13,881.12-	13,881.12-	
13449750	13449756	K	GX	H181A1400333			2,715.92	10,368.92	10,368.92-	10,368.92-	
				Sub Total by BU Type			7,701.72	24,250.04	24,250.04-	24,250.04-	
				Total by Grant Number	244,672.00		7,701.72	24,250.04	220,421.96	24,250.04-	
	13597754	K	GX	H181A1400335		172,805.00	24,274.81	58,179.22	58,179.22-	114,625.78	
				Sub Total by BU Type		172,805.00	24,274.81	58,179.22	58,179.22-	114,625.78	
				Total by Grant Number		172,805.00	24,274.81	58,179.22	58,179.22-	114,625.78	
	13441760	K	GB	H181A1500330	2,246.00				2,246.00		
	13880760	K	GB	H181A1500330	565,441.00				565,441.00		
				Sub Total by BU Type	567,687.00				567,687.00		
				Total by Grant Number	567,687.00				567,687.00		
	13880960	K	GB	H181A1500332	2,132,948.00				2,132,948.00		
				Sub Total by BU Type	2,132,948.00				2,132,948.00		
				Total by Grant Number	2,132,948.00				2,132,948.00		
	13800183	N	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
				Sub Total by BU Type		2,098,289.00		2,098,289.00	2,098,289.00-		
				Total by Grant Number		2,098,289.00		2,098,289.00	2,098,289.00-		
	13511112	N	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	N	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	N	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	N	GB	H187A0400400	270,000.00				270,000.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	N	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512650	N	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512650	13512654	N	GX	H187A0500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512664	N	GX	H187A0600400		271,224.00		271,224.00	271,224.00-		
				Sub Total by BU Type		271,224.00		271,224.00	271,224.00-		
				Total by Grant Number		271,224.00		271,224.00	271,224.00-		
	13512674	N	GX	H187A0700400		273,324.00		273,324.00	273,324.00-		
				Sub Total by BU Type		273,324.00		273,324.00	273,324.00-		
				Total by Grant Number		273,324.00		273,324.00	273,324.00-		
	13512684	K	GX	H187A0800400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512694	N	GX	H187A0900400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512604	N	GX	H187A1000400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512614	N	GX	H187A1100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512624	N	GX	H187A1200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532634	K	GX	H187A1300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532644	K	GX	H187A1400400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532650	K	GB	H187A1500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13532650	13532654	K	GX	H187A1500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
	13532651		MT	H187A1500400				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	270,000.00			285,000.00	15,000.00-	285,000.00-	
	13532660	K	GB	H187A1600400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13532660	13532664	K	GX	H187A1600400			23,900.00	36,210.00	36,210.00-	36,210.00-	
				Sub Total by BU Type			23,900.00	36,210.00	36,210.00-	36,210.00-	
				Total by Grant Number	270,000.00		23,900.00	36,210.00	233,790.00	36,210.00-	
	13534151		MT	H21MC26915				117,681.92	117,681.92-	117,681.92-	
				Sub Total by BU Type				117,681.92	117,681.92-	117,681.92-	
				Total by Grant Number				117,681.92	117,681.92-	117,681.92-	
	13595050	N	GB	H224A0500270	379,533.00				379,533.00		
				Sub Total by BU Type	379,533.00				379,533.00		
13595050	13595054	N	GX	H224A0500270				319,103.62	319,103.62-	319,103.62-	
13595050	13595154	N	GX	H224A0500270				60,429.38	60,429.38-	60,429.38-	
				Sub Total by BU Type				379,533.00	379,533.00-	379,533.00-	
				Total by Grant Number	379,533.00			379,533.00		379,533.00-	
	13595060	N	GB	H224A0600270	391,962.00				391,962.00		
				Sub Total by BU Type	391,962.00				391,962.00		
13595060	13595064	N	GX	H224A0600270				294,041.53	294,041.53-	294,041.53-	
13595060	13595164	N	GX	H224A0600270				97,920.44	97,920.44-	97,920.44-	
				Sub Total by BU Type				391,961.97	391,961.97-	391,961.97-	
				Total by Grant Number	391,962.00			391,961.97	.03	391,961.97-	
	13595070	N	GB	H224A0700270	437,820.57				437,820.57		
				Sub Total by BU Type	437,820.57				437,820.57		
13595070	13595074	N	GX	H224A0700270				294,599.85	294,599.85-	294,599.85-	
13595070	13595174	N	GX	H224A0700270				143,220.72	143,220.72-	143,220.72-	
				Sub Total by BU Type				437,820.57	437,820.57-	437,820.57-	
				Total by Grant Number	437,820.57			437,820.57		437,820.57-	
	13595080	N	GB	H224A0800270	432,272.00				432,272.00		
				Sub Total by BU Type	432,272.00				432,272.00		
13595080	13595084	N	GX	H224A0800270				312,477.54	312,477.54-	312,477.54-	
13595080	13595184	N	GX	H224A0800270				119,794.46	119,794.46-	119,794.46-	
				Sub Total by BU Type				432,272.00	432,272.00-	432,272.00-	
				Total by Grant Number	432,272.00			432,272.00		432,272.00-	
	13595090	N	GB	H224A0900270	445,241.00				445,241.00		
				Sub Total by BU Type	445,241.00				445,241.00		
13595090	13595094	N	GX	H224A0900270				161,812.53	161,812.53-	161,812.53-	
13595090	13595194	N	GX	H224A0900270				62,678.37	62,678.37-	62,678.37-	
13595090	13595294	N	GX	H224A0900270				162,481.13	162,481.13-	162,481.13-	
13595090	13595394	N	GX	H224A0900270				58,268.97	58,268.97-	58,268.97-	
				Sub Total by BU Type				445,241.00	445,241.00-	445,241.00-	
				Total by Grant Number	445,241.00			445,241.00		445,241.00-	
	13595000	N	GB	H224A1000270	445,194.00				445,194.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	445,194.00				445,194.00		
13595000	13593604	N	GX	H224A1000270				4,219.15	4,219.15-	4,219.15-	
13595000	13595004	N	GX	H224A1000270				179,954.71	179,954.71-	179,954.71-	
13595000	13595104	N	GX	H224A1000270				57,048.36	57,048.36-	57,048.36-	
13595000	13595204	N	GX	H224A1000270				146,094.14	146,094.14-	146,094.14-	
13595000	13595304	N	GX	H224A1000270				57,877.64	57,877.64-	57,877.64-	
				Sub Total by BU Type				445,194.00	445,194.00-	445,194.00-	
				Total by Grant Number	445,194.00			445,194.00		445,194.00-	
	13595010	N	GB	H224A1100270	444,518.00				444,518.00		
				Sub Total by BU Type	444,518.00				444,518.00		
13595010	13595014	N	GX	H224A1100270				217,286.17	217,286.17-	217,286.17-	
13595010	13595114	N	GX	H224A1100270				59,371.37	59,371.37-	59,371.37-	
13595010	13595214	N	GX	H224A1100270				112,051.06	112,051.06-	112,051.06-	
13595010	13595314	N	GX	H224A1100270				55,809.40	55,809.40-	55,809.40-	
				Sub Total by BU Type				444,518.00	444,518.00-	444,518.00-	
				Total by Grant Number	444,518.00			444,518.00		444,518.00-	
	13595020	N	GB	H224A1200270	444,095.00				444,095.00		
				Sub Total by BU Type	444,095.00				444,095.00		
13595020	13595024	N	GX	H224A1200270				210,428.43	210,428.43-	210,428.43-	
13595020	13595124	N	GX	H224A1200270				71,392.60	71,392.60-	71,392.60-	
13595020	13595224	N	GX	H224A1200270				114,925.13	114,925.13-	114,925.13-	
13595020	13595324	N	GX	H224A1200270				47,348.84	47,348.84-	47,348.84-	
				Sub Total by BU Type				444,095.00	444,095.00-	444,095.00-	
				Total by Grant Number	444,095.00			444,095.00		444,095.00-	
	13555030	N	GB	H224A1300270	427,331.00				427,331.00		
				Sub Total by BU Type	427,331.00				427,331.00		
13555030	13555034	N	GX	H224A1300270				187,066.53	187,066.53-	187,066.53-	
13555030	13555134	N	GX	H224A1300270				111,126.88	111,126.88-	111,126.88-	
13555030	13555234	N	GX	H224A1300270				129,187.56	129,187.56-	129,187.56-	
13555030	13555334	N	GX	H224A1300270				49.97-	49.97	49.97	
				Sub Total by BU Type				427,331.00	427,331.00-	427,331.00-	
				Total by Grant Number	427,331.00			427,331.00		427,331.00-	
	13555040	K	GB	H224A1400270	445,887.00				445,887.00		
				Sub Total by BU Type	445,887.00				445,887.00		
13555040	13555044	N	GX	H224A1400270				218,687.74	218,687.74-	218,687.74-	
13555040	13555144	N	GX	H224A1400270				107,537.81	107,537.81-	107,537.81-	
13555040	13555244	N	GX	H224A1400270				89,985.90	89,985.90-	89,985.90-	
13555040	13555344	N	GX	H224A1400270				29,675.55	29,675.55-	29,675.55-	
				Sub Total by BU Type				445,887.00	445,887.00-	445,887.00-	
				Total by Grant Number	445,887.00			445,887.00		445,887.00-	
	13555050	N	GB	H224A1500270	252,614.09				252,614.09		
				Sub Total by BU Type	252,614.09				252,614.09		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13555050	13555054	N	GX	H224A1500270				189,690.65	189,690.65-	189,690.65-	
13555050	13555154	N	GX	H224A1500270				62,923.44	62,923.44-	62,923.44-	
				Sub Total by BU Type				252,614.09	252,614.09-	252,614.09-	
				Total by Grant Number	252,614.09			252,614.09		252,614.09-	
	13CV0011	N	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	N	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	N	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56-		
				Total by Grant Number		641,009.56		641,009.56	641,009.56-		
	13CV0014	N	GX	H224A890040D		677,556.50		677,556.50	677,556.50-		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50-		
				Total by Grant Number		677,556.50		677,556.50	677,556.50-		
	13CV0015	N	GX	H224A890040E		765,170.08		765,170.08	765,170.08-		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08-		
				Total by Grant Number		765,170.08		765,170.08	765,170.08-		
	13CV0016	N	GX	H224A890040F		727,996.81		727,996.81	727,996.81-		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81-		
				Total by Grant Number		727,996.81		727,996.81	727,996.81-		
	13CV0017	N	GX	H224A890040G		827,320.86		827,320.86	827,320.86-		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86-		
				Total by Grant Number		827,320.86		827,320.86	827,320.86-		
	13CV0018	N	GX	H224A890040H		666,867.49		666,867.49	666,867.49-		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49-		
				Total by Grant Number		666,867.49		666,867.49	666,867.49-		
	13CV0019	N	GX	H224A890040I		640,747.29		640,747.29	640,747.29-		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29-		
				Total by Grant Number		640,747.29		640,747.29	640,747.29-		
	13CV0020	N	GX	H224A890040J		424,389.98		424,389.98	424,389.98-		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98-		
				Total by Grant Number		424,389.98		424,389.98	424,389.98-		
	13519032	N	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	N	GX	H224A890040L		66,357.91		66,357.91	66,357.91-		
	13519132	N	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28-		
				Total by Grant Number		331,748.28		331,748.28	331,748.28-		
	13519232	N	GX	H224A890040M		296,597.62		296,597.62	296,597.62-		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		296,597.62		296,597.62	296,597.62-		
	13519322	N	GX	H224A890040N		43,628.69		43,628.69	43,628.69-		
	13519332	N	GX	H224A890040N		405,567.91		405,567.91	405,567.91-		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60-		
				Total by Grant Number		449,196.60		449,196.60	449,196.60-		
	13593244	N	GX	H224A890040O		316,182.88		316,182.88	316,182.88-		
				Sub Total by BU Type		316,182.88		316,182.88	316,182.88-		
				Total by Grant Number		316,182.88		316,182.88	316,182.88-		
	13593254	N	GX	H224A890040P		652,354.46		652,354.46	652,354.46-		
				Sub Total by BU Type		652,354.46		652,354.46	652,354.46-		
				Total by Grant Number		652,354.46		652,354.46	652,354.46-		
	13593444	N	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13533260	K	GB	H235N1500040	680,869.00				680,869.00		
				Sub Total by BU Type	680,869.00				680,869.00		
13533260	13533264	K	GX	H235N1500040			20,756.07	47,842.18	47,842.18-	47,842.18-	
				Sub Total by BU Type			20,756.07	47,842.18	47,842.18-	47,842.18-	
	13533261		MT	H235N1500040				87.97	87.97-	87.97-	
				Sub Total by BU Type				87.97	87.97-	87.97-	
				Total by Grant Number	680,869.00		20,756.07	47,930.15	632,938.85	47,930.15-	
	13593344	N	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	N	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	N	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	N	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	N	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	N	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92			44,786.61	13,600.69-	44,786.61-	
	13512440	N	GB	H265A000067D	29,574.00				29,574.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	N	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	
				Total by Grant Number	29,574.00			32,608.16	3,034.16-	32,608.16-	
	13512450	N	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	N	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number	28,813.00	2,956.08		31,769.08	2,956.08-	28,813.00-	
	13512464	N	GX	H265A050035A		28,569.00		28,569.00	28,569.00-		
				Sub Total by BU Type		28,569.00		28,569.00	28,569.00-		
	13512461	N	MT	H265A050035A				2,920.25	2,920.25-	2,920.25-	
				Sub Total by BU Type				2,920.25	2,920.25-	2,920.25-	
				Total by Grant Number		28,569.00		31,489.25	31,489.25-	2,920.25-	
	13512474	N	GX	H265A050035B		30,657.00		30,657.00	30,657.00-		
				Sub Total by BU Type		30,657.00		30,657.00	30,657.00-		
	13512471	N	MT	H265A050035B				3,150.96	3,150.96-	3,150.96-	
				Sub Total by BU Type				3,150.96	3,150.96-	3,150.96-	
				Total by Grant Number		30,657.00		33,807.96	33,807.96-	3,150.96-	
	13512484	K	GX	H265A050035C		32,618.00		32,618.00	32,618.00-		
				Sub Total by BU Type		32,618.00		32,618.00	32,618.00-		
	13512481		MT	H265A050035C				6,114.12	6,114.12-	6,114.12-	
				Sub Total by BU Type				6,114.12	6,114.12-	6,114.12-	
				Total by Grant Number		32,618.00		38,732.12	38,732.12-	6,114.12-	
	13512494	N	GX	H265A050035D		32,747.00		32,747.00	32,747.00-		
				Sub Total by BU Type		32,747.00		32,747.00	32,747.00-		
	13512491	N	MT	H265A050035D				3,353.51	3,353.51-	3,353.51-	
				Sub Total by BU Type				3,353.51	3,353.51-	3,353.51-	
				Total by Grant Number		32,747.00		36,100.51	36,100.51-	3,353.51-	
	13512404	N	GX	H265A050035E		32,691.00		32,691.00	32,691.00-		
				Sub Total by BU Type		32,691.00		32,691.00	32,691.00-		
	13512401		MT	H265A050035E				3,499.75	3,499.75-	3,499.75-	
				Sub Total by BU Type				3,499.75	3,499.75-	3,499.75-	
				Total by Grant Number		32,691.00		36,190.75	36,190.75-	3,499.75-	
	13512414	N	GX	H265A100039A		34,852.00		34,852.00	34,852.00-		
				Sub Total by BU Type		34,852.00		34,852.00	34,852.00-		
	13512411	N	MT	H265A100039A				3,691.17	3,691.17-	3,691.17-	
				Sub Total by BU Type				3,691.17	3,691.17-	3,691.17-	
				Total by Grant Number		34,852.00		38,543.17	38,543.17-	3,691.17-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512420	N	GB	H265A100039B	33,838.00				33,838.00		
				Sub Total by BU Type	33,838.00				33,838.00		
13512420	13512424	N	GX	H265A100039B				33,838.00	33,838.00-	33,838.00-	
				Sub Total by BU Type				33,838.00	33,838.00-	33,838.00-	
	13512421	N	MT	H265A100039B				3,449.34	3,449.34-	3,449.34-	
				Sub Total by BU Type				3,449.34	3,449.34-	3,449.34-	
				Total by Grant Number	33,838.00			37,287.34	3,449.34-	37,287.34-	
	13532430	K	GB	H265A100039C	32,581.00				32,581.00		
				Sub Total by BU Type	32,581.00				32,581.00		
13532430	13532434	K	GX	H265A100039C				32,581.00	32,581.00-	32,581.00-	
				Sub Total by BU Type				32,581.00	32,581.00-	32,581.00-	
	13532431		MT	H265A100039C				3,320.57	3,320.57-	3,320.57-	
				Sub Total by BU Type				3,320.57	3,320.57-	3,320.57-	
				Total by Grant Number	32,581.00			35,901.57	3,320.57-	35,901.57-	
	13532440	K	GB	H265A100039D	31,915.00				31,915.00		
				Sub Total by BU Type	31,915.00				31,915.00		
13532440	13532444	K	GX	H265A100039D				31,903.20	31,903.20-	31,903.20-	
				Sub Total by BU Type				31,903.20	31,903.20-	31,903.20-	
	13532441		MT	H265A100039D				3,546.11	3,546.11-	3,546.11-	
				Sub Total by BU Type				3,546.11	3,546.11-	3,546.11-	
				Total by Grant Number	31,915.00			35,449.31	3,534.31-	35,449.31-	
	13532450	K	GB	H265A100039E	32,705.00				32,705.00		
				Sub Total by BU Type	32,705.00				32,705.00		
13532450	13532454	K	GX	H265A100039E				32,705.00	32,705.00-	32,705.00-	
				Sub Total by BU Type				32,705.00	32,705.00-	32,705.00-	
	13532451		MT	H265A100039E				4,056.68	4,056.68-	4,056.68-	
				Sub Total by BU Type				4,056.68	4,056.68-	4,056.68-	
				Total by Grant Number	32,705.00			36,761.68	4,056.68-	36,761.68-	
	13CV0029	N	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	N	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	N	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	N	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	N	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	N	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	N	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800258	N	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	N	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	N	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	N	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	N	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	N	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	N	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	N	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	N	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	N	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	N	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	N	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	N	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	N	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	N	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	N	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	N	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	N	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	N	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	N	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
13SIGAD3	13250294	N	GX	H323A0000012				76,548.25	76,548.25-	76,548.25-	
13SIGAD3	13420047	N	GX	H323A0000012				121,393.70	121,393.70-	121,393.70-	
13SIGTL3	13ZU0009	N	GX	H323A0000012				48,996.45	48,996.45-	48,996.45-	
13SIGTL3	13420048	N	GX	H323A0000012				328,877.60	328,877.60-	328,877.60-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number	575,816.00			575,816.00		575,816.00-	
	13420052	N	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
				Sub Total by BU Type		264,775.00		264,775.00	264,775.00-		
				Total by Grant Number		264,775.00		264,775.00	264,775.00-		
	13420640	N	GB	H323A0000014	1,151,632.00				1,151,632.00		
				Sub Total by BU Type	1,151,632.00				1,151,632.00		
13420640	13420644	N	GX	H323A0000014				928,604.96	928,604.96-	928,604.96-	
13420640	13420646	N	GX	H323A0000014				223,027.04	223,027.04-	223,027.04-	
				Sub Total by BU Type				1,151,632.00	1,151,632.00-	1,151,632.00-	
				Total by Grant Number	1,151,632.00			1,151,632.00		1,151,632.00-	
	13420660	N	GB	H323A0500081	642,581.00				642,581.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	642,581.00				642,581.00		
13420660	13420664	N	GX	H323A0500081				294,894.92	294,894.92-	294,894.92-	
13420660	13420666	N	GX	H323A0500081				125,655.26	125,655.26-	125,655.26-	
13420660	13421664	N	GX	H323A0500081				222,030.82	222,030.82-	222,030.82-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420670	N	GB	H323A0500082	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420670	13420674	N	GX	H323A0500082				443,644.20	443,644.20-	443,644.20-	
13420670	13420676	N	GX	H323A0500082				136,003.20	136,003.20-	136,003.20-	
13420670	13421674	N	GX	H323A0500082				62,933.60	62,933.60-	62,933.60-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420680	N	GB	H323A0500083	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420680	13420684	N	GX	H323A0500083				358,713.72	358,713.72-	358,713.72-	
13420680	13420686	N	GX	H323A0500083				141,748.09	141,748.09-	141,748.09-	
13420680	13421684	N	GX	H323A0500083				142,119.19	142,119.19-	142,119.19-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420690	N	GB	H323A0500084	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13420690	13420694	N	GX	H323A0500084				341,358.56	341,358.56-	341,358.56-	
13420690	13420696	N	GX	H323A0500084				34,939.71	34,939.71-	34,939.71-	
13420690	13421694	N	GX	H323A0500084				123,701.73	123,701.73-	123,701.73-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number	500,000.00			500,000.00		500,000.00-	
	13420600	N	GB	H323A0500085	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420600	13420604	N	GX	H323A0500085				317,100.13	317,100.13-	317,100.13-	
13420600	13420606	N	GX	H323A0500085				188,099.24	188,099.24-	188,099.24-	
13420600	13421604	N	GX	H323A0500085				137,381.63	137,381.63-	137,381.63-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420620	K	GB	H323A1100090	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13420620	13420624	K	GX	H323A1100090				446,995.99	446,995.99-	446,995.99-	
13420620	13420626	K	GX	H323A1100090				258,049.78	258,049.78-	258,049.78-	
13420620	13421624	K	GX	H323A1100090				90,616.23	90,616.23-	90,616.23-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13420630	K	GB	H323A1100091	795,662.00				795,662.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	795,662.00				795,662.00		
13420630	13420634	K	GX	H323A1100091				478,067.39	478,067.39-	478,067.39-	
13420630	13420636	K	GX	H323A1100091				218,331.80	218,331.80-	218,331.80-	
13420630	13421634	K	GX	H323A1100091				99,262.81	99,262.81-	99,262.81-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13426640	K	GB	H323A1100092	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13426640	13421644	K	GX	H323A1100092				197,274.49	197,274.49-	197,274.49-	
13426640	13426644	K	GX	H323A1100092				435,497.60	435,497.60-	435,497.60-	
13426640	13426646	K	GX	H323A1100092				162,889.91	162,889.91-	162,889.91-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470650	K	GB	H323A1100093	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470650	13470654	K	GX	H323A1100093			12,588.76	137,704.17	137,704.17-	137,704.17-	5,995.60
13470650	13470656	K	GX	H323A1100093			10,904.44	63,678.18	63,678.18-	63,678.18-	
13470650	13470754	K	GX	H323A1100093				167,852.47	167,852.47-	167,852.47-	
				Sub Total by BU Type			23,493.20	369,234.82	369,234.82-	369,234.82-	5,995.60
				Total by Grant Number	795,662.00		23,493.20	369,234.82	426,427.18	369,234.82-	5,995.60
	13470660	K	GB	H323A1100094	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
				Total by Grant Number	795,662.00				795,662.00		
	13DFBL02	N	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	N	GB	H326C0000010	84,377.00				84,377.00		
				Sub Total by BU Type	168,754.00				168,754.00		
	13800367	N	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	N	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	N	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	N	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	
13DFBL03	13480034	N	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
				Sub Total by BU Type		84,377.00		253,131.00	253,131.00-	168,754.00-	
				Total by Grant Number	168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	
	13486940	N	GB	H326C0300041	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486940	13486944	N	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	N	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486950	N	GB	H326C0300042	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486950	13486954	N	GX	H326C0300042				75,688.97	75,688.97-	75,688.97-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13486950	13486956	N	GX	H326C0300042				2,782.03	2,782.03-	2,782.03-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486960	N	GB	H326C0300043	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486960	13486864	N	GX	H326C0300043				56,191.30	56,191.30-	56,191.30-	
13486960	13486964	N	GX	H326C0300043				14,618.35	14,618.35-	14,618.35-	
13486960	13486966	N	GX	H326C0300043				7,661.35	7,661.35-	7,661.35-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486970	N	GB	H326C0300044	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486970	13486874	N	GX	H326C0300044				58,317.77	58,317.77-	58,317.77-	
13486970	13486974	N	GX	H326C0300044				12,551.76	12,551.76-	12,551.76-	
13486970	13486976	N	GX	H326C0300044				7,601.47	7,601.47-	7,601.47-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486980	N	GB	H326C0300045	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486980	13486884	N	GX	H326C0300045				46,102.65	46,102.65-	46,102.65-	
13486980	13486984	N	GX	H326C0300045				14,195.51	14,195.51-	14,195.51-	
13486980	13486986	N	GX	H326C0300045				18,172.84	18,172.84-	18,172.84-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486990	N	GB	H326C0800231	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486990	13486894	N	GX	H326C0800231				49,662.12	49,662.12-	49,662.12-	
13486990	13486994	N	GX	H326C0800231				11,988.34	11,988.34-	11,988.34-	
13486990	13486996	N	GX	H326C0800231				16,820.54	16,820.54-	16,820.54-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486900	K	GB	H326C0800232	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486900	13486804	K	GX	H326C0800232				57,731.84	57,731.84-	57,731.84-	
13486900	13486904	K	GX	H326C0800232				8,054.63	8,054.63-	8,054.63-	
13486900	13486906	K	GX	H326C0800232				12,684.53	12,684.53-	12,684.53-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486910	K	GB	H326C0800233	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486910	13486814	K	GX	H326C0800233				52,971.24	52,971.24-	52,971.24-	
13486910	13486914	K	GX	H326C0800233				8,974.13	8,974.13-	8,974.13-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13486910	13486916	K	GX	H326C0800233				16,525.63	16,525.63-	16,525.63-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486920	K	GB	H326C0800234	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486920	13486824	K	GX	H326C0800234				54,799.25	54,799.25-	54,799.25-	
13486920	13486924	K	GX	H326C0800234				8,717.68	8,717.68-	8,717.68-	
13486920	13486926	K	GX	H326C0800234				14,954.07	14,954.07-	14,954.07-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486930	K	GB	H326C0800235	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486930	13486834	K	GX	H326C0800235				53,346.29	53,346.29-	53,346.29-	
13486930	13486934	K	GX	H326C0800235				6,001.63	6,001.63-	6,001.63-	
13486930	13486936	K	GX	H326C0800235				19,123.08	19,123.08-	19,123.08-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13CV0046	N	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
				Sub Total by BU Type				84,377.00	84,377.00-	84,377.00-	
				Total by Grant Number				84,377.00	84,377.00-	84,377.00-	
	13886940	K	GB	H326T1300210	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886940	13886844	K	GX	H326T1300210				50,224.18	50,224.18-	50,224.18-	
13886940	13886944	K	GX	H326T1300210				9,675.89	9,675.89-	9,675.89-	
13886940	13886946	K	GX	H326T1300210				18,570.93	18,570.93-	18,570.93-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13886950	K	GB	H326T1300211	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886950	13886854	K	GX	H326T1300211			9,350.93	52,680.73	52,680.73-	52,680.73-	
13886950	13886954	K	GX	H326T1300211			27.95	6,048.19	6,048.19-	6,048.19-	
13886950	13886956	K	GX	H326T1300211				18,815.18	18,815.18-	18,815.18-	
				Sub Total by BU Type			9,378.88	77,544.10	77,544.10-	77,544.10-	
				Total by Grant Number	78,471.00		9,378.88	77,544.10	926.90	77,544.10-	
	13886960	K	GB	H326T1300212	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886960	13886964	K	GX	H326T1300212			116.66	731.98	731.98-	731.98-	
13886960	13886966	K	GX	H326T1300212			1,129.96	5,486.20	5,486.20-	5,486.20-	
				Sub Total by BU Type			1,246.62	6,218.18	6,218.18-	6,218.18-	
				Total by Grant Number	78,471.00		1,246.62	6,218.18	72,252.82	6,218.18-	
	13TAADM2	N	GB	H326X0100080	139,026.26				139,026.26		
				Sub Total by BU Type	139,026.26				139,026.26		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992089	N	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	N	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	N	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
				Sub Total by BU Type		186,836.74		325,863.00	325,863.00-	139,026.26-	
				Total by Grant Number	139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	N	GX	H326X0400130		495,000.00		495,000.00	495,000.00-		
				Sub Total by BU Type		495,000.00		495,000.00	495,000.00-		
				Total by Grant Number		495,000.00		495,000.00	495,000.00-		
	13420860	N	GB	H326X0400131	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
13420860	13420864	N	GX	H326X0400131				324,680.85	324,680.85-	324,680.85-	
13420860	13420866	N	GX	H326X0400131				5,319.15	5,319.15-	5,319.15-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	13489060	N	GB	H373X0600230	749,184.00				749,184.00		
				Sub Total by BU Type	749,184.00				749,184.00		
13489060	13489064	N	GX	H373X0600230				736,684.00	736,684.00-	736,684.00-	
13489060	13489164	N	GX	H373X0600230				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				749,184.00	749,184.00-	749,184.00-	
				Total by Grant Number	749,184.00			749,184.00		749,184.00-	
	13484180	N	GB	H373X0700120	245,378.63				245,378.63		
				Sub Total by BU Type	245,378.63				245,378.63		
13484180	13484184	N	GX	H373X0700120				165,715.33	165,715.33-	165,715.33-	
13484180	13484186	N	GX	H373X0700120				79,663.30	79,663.30-	79,663.30-	
				Sub Total by BU Type				245,378.63	245,378.63-	245,378.63-	
				Total by Grant Number	245,378.63			245,378.63		245,378.63-	
	13034180	N	GB	H373X0700120A	51,427.37				51,427.37		
				Sub Total by BU Type	51,427.37				51,427.37		
13034180	13034184	N	GX	H373X0700120A				51,427.37	51,427.37-	51,427.37-	
				Sub Total by BU Type				51,427.37	51,427.37-	51,427.37-	
				Total by Grant Number	51,427.37			51,427.37		51,427.37-	
	13414180	N	GB	H373X0700120B	103,194.00				103,194.00		
				Sub Total by BU Type	103,194.00				103,194.00		
13414180	13414184	N	GX	H373X0700120B				59,646.75	59,646.75-	59,646.75-	
13414180	13414186	N	GX	H373X0700120B				43,547.25	43,547.25-	43,547.25-	
				Sub Total by BU Type				103,194.00	103,194.00-	103,194.00-	
				Total by Grant Number	103,194.00			103,194.00		103,194.00-	
	13484190	N	GB	H373X0700120C	256,486.71				256,486.71		
				Sub Total by BU Type	256,486.71				256,486.71		
13484190	13484194	N	GX	H373X0700120C				236,132.53	236,132.53-	236,132.53-	
13484190	13484196	N	GX	H373X0700120C				20,354.18	20,354.18-	20,354.18-	
				Sub Total by BU Type				256,486.71	256,486.71-	256,486.71-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	256,486.71			256,486.71		256,486.71-	
	13414190	N	GB	H373X0700120E	43,513.29				43,513.29		
				Sub Total by BU Type	43,513.29				43,513.29		
13414190	13414194	N	GX	H373X0700120E				4,050.42	4,050.42-	4,050.42-	
13414190	13414196	N	GX	H373X0700120E				39,462.87	39,462.87-	39,462.87-	
				Sub Total by BU Type				43,513.29	43,513.29-	43,513.29-	
				Total by Grant Number	43,513.29			43,513.29		43,513.29-	
	13484100	N	GB	H373X0700120F	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13484100	13484104	N	GX	H373X0700120F				249,314.85	249,314.85-	249,314.85-	
13484100	13484106	N	GX	H373X0700120F				50,685.15	50,685.15-	50,685.15-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13512590	K	GB	H390A0900390	2,694,971.00				2,694,971.00		
				Sub Total by BU Type	2,694,971.00				2,694,971.00		
13512590	13512594	K	GX	H390A0900390				2,553,409.58	2,553,409.58-	2,553,409.58-	
13512590	13582594	K	GX	H390A0900390				141,429.05	141,429.05-	141,429.05-	
				Sub Total by BU Type				2,694,838.63	2,694,838.63-	2,694,838.63-	
				Total by Grant Number	2,694,971.00			2,694,838.63	132.37	2,694,838.63-	
	13487400	N	GB	H391A0900790	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
	13487304	N	GX	H391A0900790		74,576,976.00		74,431,126.00	74,431,126.00-	145,850.00	
13487400	13487404	N	GX	H391A0900790				32,902.51	32,902.51-	32,902.51-	
13487400	13487406	N	GX	H391A0900790				67,097.49	67,097.49-	67,097.49-	
				Sub Total by BU Type		74,576,976.00		74,531,126.00	74,531,126.00-	45,850.00	
				Total by Grant Number	100,000.00	74,576,976.00		74,531,126.00	74,431,126.00-	45,850.00	
	13487504	N	GX	H392A0900770		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
				Sub Total by BU Type		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
				Total by Grant Number		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
	13487900	N	GB	H393A0900330	510,403.68				510,403.68		
				Sub Total by BU Type	510,403.68				510,403.68		
	13487704	N	GX	H393A0900330		1,641,262.00		1,641,262.00	1,641,262.00-		
	13487804	N	GX	H393A0900330		766,259.64		766,259.64	766,259.64-		
	13488504	N	GX	H393A0900330		9,590.68		9,590.68	9,590.68-		
13487900	13487904	N	GX	H393A0900330				463,705.93	463,705.93-	463,705.93-	
13487900	13487906	N	GX	H393A0900330				46,697.75	46,697.75-	46,697.75-	
				Sub Total by BU Type		2,417,112.32		2,927,516.00	2,927,516.00-	510,403.68-	
				Total by Grant Number	510,403.68	2,417,112.32		2,927,516.00	2,417,112.32-	510,403.68-	
	13512790	N	GB	H398A0900400	215,586.00				215,586.00		
				Sub Total by BU Type	215,586.00				215,586.00		
13512790	13512794	N	GX	H398A0900400				10,870.00	10,870.00-	10,870.00-	
13512790	13582794	N	GX	H398A0900400				204,716.00	204,716.00-	204,716.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				215,586.00	215,586.00-	215,586.00-	
	13582792	N	MT	H398A0900400				24,791.56	24,791.56-	24,791.56-	
				Sub Total by BU Type				24,791.56	24,791.56-	24,791.56-	
				Total by Grant Number	215,586.00			240,377.56	24,791.56-	240,377.56-	
	13512800	N	OT	ILBCSHNONMTCH		564.94		56.31	56.31-	508.63	
				Sub Total by BU Type		564.94		56.31	56.31-	508.63	
				Total by Grant Number		564.94		56.31	56.31-	508.63	
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	
	13258144	N	OT	INDCOSTS04				361,087.63	361,087.63-	361,087.63-	
	13258146	N	OT	INDCOSTS04				3,916.90	3,916.90-	3,916.90-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508044	N	OT	INDCOSTS04		1,933,905.96		528,188.10	528,188.10-	1,405,717.86	
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
				Total by Grant Number		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
	13251154	N	OT	INDCOSTS05				32,432.64	32,432.64-	32,432.64-	
	13251156	N	OT	INDCOSTS05				76,191.35	76,191.35-	76,191.35-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251254	N	OT	INDCOSTS05				11,672.75	11,672.75-	11,672.75-	
	13251256	N	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	N	OT	INDCOSTS05				39,064.29	39,064.29-	39,064.29-	
	13252556	N	OT	INDCOSTS05				1,315.60	1,315.60-	1,315.60-	
	13255554	N	OT	INDCOSTS05				57,462.83	57,462.83-	57,462.83-	
	13255556	N	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	N	OT	INDCOSTS05				196,404.45	196,404.45-	196,404.45-	
	13258356	N	OT	INDCOSTS05				66,522.10	66,522.10-	66,522.10-	
	13430654	N	OT	INDCOSTS05				4,951.44	4,951.44-	4,951.44-	
	13430656	N	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	
	13452054	N	OT	INDCOSTS05				7,016.16	7,016.16-	7,016.16-	
	13452056	N	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	N	OT	INDCOSTS05				2,088.17	2,088.17-	2,088.17-	
	13452156	N	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	N	OT	INDCOSTS05				13,856.03	13,856.03-	13,856.03-	
	13504056	N	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	N	OT	INDCOSTS05				14,111.97	14,111.97-	14,111.97-	
	13504256	N	OT	INDCOSTS05				29,132.84	29,132.84-	29,132.84-	
	13504454	N	OT	INDCOSTS05				40,875.38	40,875.38-	40,875.38-	
	13504456	N	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	N	OT	INDCOSTS05				2,433.11	2,433.11-	2,433.11-	
	13504556	N	OT	INDCOSTS05				7,697.80	7,697.80-	7,697.80-	
	13505054	N	OT	INDCOSTS05				16,943.16	16,943.16-	16,943.16-	
	13505056	N	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508054	N	OT	INDCOSTS05				951,008.17	951,008.17-	951,008.17-	
	13518356	N	OT	INDCOSTS05				50,501.06	50,501.06-	50,501.06-	
	13528356	N	OT	INDCOSTS05				863.50	863.50-	863.50-	
				Sub Total by BU Type				1,838,313.70	1,838,313.70-	1,838,313.70-	
				Total by Grant Number				1,838,313.70	1,838,313.70-	1,838,313.70-	
	13251164	N	OT	INDCOSTS06				32,578.25	32,578.25-	32,578.25-	
	13251166	N	OT	INDCOSTS06				201,615.19	201,615.19-	201,615.19-	
	13251264	N	OT	INDCOSTS06				10,003.52	10,003.52-	10,003.52-	
	13251266	N	OT	INDCOSTS06				36,604.66	36,604.66-	36,604.66-	
	13251364	N	OT	INDCOSTS06				8,414.67	8,414.67-	8,414.67-	
	13252566	N	OT	INDCOSTS06				613.53	613.53-	613.53-	
	13255564	N	OT	INDCOSTS06				84,298.47	84,298.47-	84,298.47-	
	13255566	N	OT	INDCOSTS06				146,484.84	146,484.84-	146,484.84-	
	13257064	N	OT	INDCOSTS06				3,469.97	3,469.97-	3,469.97-	
	13258164	N	OT	INDCOSTS06				55,129.77	55,129.77-	55,129.77-	
	13258366	N	OT	INDCOSTS06				39,442.35	39,442.35-	39,442.35-	
	13259994	N	OT	INDCOSTS06				2,264.45	2,264.45-	2,264.45-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13430664	N	OT	INDCOSTS06				3,480.99	3,480.99-	3,480.99-	
	13430666	N	OT	INDCOSTS06				21,575.04	21,575.04-	21,575.04-	
	13452064	N	OT	INDCOSTS06				2,650.32	2,650.32-	2,650.32-	
	13452066	N	OT	INDCOSTS06				83,410.74	83,410.74-	83,410.74-	
	13452164	N	OT	INDCOSTS06				2,898.05	2,898.05-	2,898.05-	
	13452166	N	OT	INDCOSTS06				20,055.66	20,055.66-	20,055.66-	
	13499564	N	OT	INDCOSTS06		15,000.00		1,736.42	1,736.42-	13,263.58	
	13499566	N	OT	INDCOSTS06		5,000.00		155.50	155.50-	4,844.50	
	13504064	N	OT	INDCOSTS06				9,138.01	9,138.01-	9,138.01-	
	13504066	N	OT	INDCOSTS06				28,866.87	28,866.87-	28,866.87-	
	13504264	N	OT	INDCOSTS06				19,212.64	19,212.64-	19,212.64-	
	13504266	N	OT	INDCOSTS06				17,492.85	17,492.85-	17,492.85-	
	13504464	N	OT	INDCOSTS06				39,772.45	39,772.45-	39,772.45-	
	13504466	N	OT	INDCOSTS06				158,013.15	158,013.15-	158,013.15-	
	13504564	N	OT	INDCOSTS06				4,144.78	4,144.78-	4,144.78-	
	13504566	N	OT	INDCOSTS06				27,360.39	27,360.39-	27,360.39-	
	13505064	N	OT	INDCOSTS06				39,150.35	39,150.35-	39,150.35-	
	13505066	N	OT	INDCOSTS06				48,122.81	48,122.81-	48,122.81-	
	13508064	N	OT	INDCOSTS06		1,229,914.28		796,559.96	796,559.96-	433,354.32	
	13508164	N	OT	INDCOSTS06				24.60	24.60-	24.60-	
	13518366	N	OT	INDCOSTS06				101,739.03	101,739.03-	101,739.03-	
	13528366	N	OT	INDCOSTS06				4.64	4.64-	4.64-	
				Sub Total by BU Type		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
				Total by Grant Number		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
	13251174	N	OT	INDCOSTS07				32,131.72	32,131.72-	32,131.72-	
	13251176	N	OT	INDCOSTS07				185,075.69	185,075.69-	185,075.69-	
	13251274	N	OT	INDCOSTS07				7,563.71	7,563.71-	7,563.71-	
	13251276	N	OT	INDCOSTS07				37,946.56	37,946.56-	37,946.56-	
	13251374	N	OT	INDCOSTS07				22,851.11	22,851.11-	22,851.11-	
	13252576	N	OT	INDCOSTS07				131.87	131.87-	131.87-	
	13255574	N	OT	INDCOSTS07				39,431.64	39,431.64-	39,431.64-	
	13255576	N	OT	INDCOSTS07				178,234.84	178,234.84-	178,234.84-	
	13257074	N	OT	INDCOSTS07				16,338.54	16,338.54-	16,338.54-	
	13257076	N	OT	INDCOSTS07				8,398.54	8,398.54-	8,398.54-	
	13258174	N	OT	INDCOSTS07				77,921.38	77,921.38-	77,921.38-	
	13258376	N	OT	INDCOSTS07				15,387.83	15,387.83-	15,387.83-	
	13430674	N	OT	INDCOSTS07				6,101.74	6,101.74-	6,101.74-	
	13430676	N	OT	INDCOSTS07				25,531.49	25,531.49-	25,531.49-	
	13452074	N	OT	INDCOSTS07				3,151.65	3,151.65-	3,151.65-	
	13452076	N	OT	INDCOSTS07				101,534.52	101,534.52-	101,534.52-	
	13452174	N	OT	INDCOSTS07				1,877.00	1,877.00-	1,877.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452176	N	OT	INDCOSTS07				23,586.26	23,586.26-	23,586.26-	
	13499576	N	OT	INDCOSTS07				148.83	148.83-	148.83-	
	13502176	N	OT	INDCOSTS07				3,440.70	3,440.70-	3,440.70-	
	13504074	N	OT	INDCOSTS07				60,967.55	60,967.55-	60,967.55-	
	13504076	N	OT	INDCOSTS07				24,565.58	24,565.58-	24,565.58-	
	13504274	N	OT	INDCOSTS07				12,224.50	12,224.50-	12,224.50-	
	13504276	N	OT	INDCOSTS07				10,996.55	10,996.55-	10,996.55-	
	13504474	N	OT	INDCOSTS07				37,755.81	37,755.81-	37,755.81-	
	13504476	N	OT	INDCOSTS07				152,765.74	152,765.74-	152,765.74-	
	13504574	N	OT	INDCOSTS07				1,875.61	1,875.61-	1,875.61-	
	13504576	N	OT	INDCOSTS07				25,779.82	25,779.82-	25,779.82-	
	13505074	N	OT	INDCOSTS07				15,343.24	15,343.24-	15,343.24-	
	13505076	N	OT	INDCOSTS07				48,572.40	48,572.40-	48,572.40-	
	13508074	N	OT	INDCOSTS07				1,059,636.49	1,059,636.49-	1,059,636.49-	
	13508174	N	OT	INDCOSTS07				17,414.68	17,414.68-	17,414.68-	
	13518376	N	OT	INDCOSTS07				67,790.04	67,790.04-	67,790.04-	
	13528376	N	OT	INDCOSTS07				619.18	619.18-	619.18-	
				Sub Total by BU Type				2,323,092.81	2,323,092.81-	2,323,092.81-	
				Total by Grant Number				2,323,092.81	2,323,092.81-	2,323,092.81-	
	13251184	N	OT	INDCOSTS08				38,307.16	38,307.16-	38,307.16-	
	13251186	N	OT	INDCOSTS08				245,622.37	245,622.37-	245,622.37-	
	13251284	N	OT	INDCOSTS08				22,767.49	22,767.49-	22,767.49-	
	13251286	N	OT	INDCOSTS08				61,164.13	61,164.13-	61,164.13-	
	13251384	N	OT	INDCOSTS08				71,472.19	71,472.19-	71,472.19-	
	13252586	N	OT	INDCOSTS08				482.72	482.72-	482.72-	
	13255584	N	OT	INDCOSTS08				58,204.59	58,204.59-	58,204.59-	
	13255586	N	OT	INDCOSTS08				136,976.40	136,976.40-	136,976.40-	
	13257086	N	OT	INDCOSTS08				8,427.38	8,427.38-	8,427.38-	
	13258386	N	OT	INDCOSTS08				54,586.32	54,586.32-	54,586.32-	
	13430684	N	OT	INDCOSTS08				3,170.51	3,170.51-	3,170.51-	
	13430686	N	OT	INDCOSTS08				34,407.60	34,407.60-	34,407.60-	
	13452084	N	OT	INDCOSTS08				4,573.68	4,573.68-	4,573.68-	
	13452086	N	OT	INDCOSTS08				111,960.21	111,960.21-	111,960.21-	
	13452184	N	OT	INDCOSTS08				2,986.51	2,986.51-	2,986.51-	
	13452186	N	OT	INDCOSTS08				19,285.36	19,285.36-	19,285.36-	
	13502186	N	OT	INDCOSTS08				6,374.47	6,374.47-	6,374.47-	
	13504084	N	OT	INDCOSTS08				14,760.38	14,760.38-	14,760.38-	
	13504086	N	OT	INDCOSTS08				25,210.46	25,210.46-	25,210.46-	
	13504284	N	OT	INDCOSTS08				18,077.15	18,077.15-	18,077.15-	
	13504286	N	OT	INDCOSTS08				19,744.98	19,744.98-	19,744.98-	
	13504484	N	OT	INDCOSTS08				39,614.17	39,614.17-	39,614.17-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504486	N	OT	INDCOSTS08				136,056.36	136,056.36-	136,056.36-	
	13504584	N	OT	INDCOSTS08				3,493.11	3,493.11-	3,493.11-	
	13504586	N	OT	INDCOSTS08				26,219.58	26,219.58-	26,219.58-	
	13505084	N	OT	INDCOSTS08				17,076.55	17,076.55-	17,076.55-	
	13505086	N	OT	INDCOSTS08				45,676.62	45,676.62-	45,676.62-	
	13507084	N	OT	INDCOSTS08				18,846.02	18,846.02-	18,846.02-	
	13508084	N	OT	INDCOSTS08				1,049,869.80	1,049,869.80-	1,049,869.80-	
	13508184	N	OT	INDCOSTS08				78,216.17	78,216.17-	78,216.17-	
	13518386	N	OT	INDCOSTS08				62,674.25	62,674.25-	62,674.25-	
	13528386	N	OT	INDCOSTS08				52,900.91	52,900.91-	52,900.91-	
				Sub Total by BU Type				2,489,205.60	2,489,205.60-	2,489,205.60-	
				Total by Grant Number				2,489,205.60	2,489,205.60-	2,489,205.60-	
	13251194	N	OT	INDCOSTS09				35,017.01	35,017.01-	35,017.01-	
	13251196	N	OT	INDCOSTS09				133,288.72	133,288.72-	133,288.72-	
	13251294	N	OT	INDCOSTS09				9,727.95	9,727.95-	9,727.95-	
	13251296	N	OT	INDCOSTS09				22,816.57	22,816.57-	22,816.57-	
	13251394	N	OT	INDCOSTS09				6,182.75	6,182.75-	6,182.75-	
	13252596	N	OT	INDCOSTS09				690.03	690.03-	690.03-	
	13257096	N	OT	INDCOSTS09				10,977.30	10,977.30-	10,977.30-	
	13258396	N	OT	INDCOSTS09				59,868.04	59,868.04-	59,868.04-	
	13405594	N	OT	INDCOSTS09				125,227.41	125,227.41-	125,227.41-	
	13405596	N	OT	INDCOSTS09				94,611.28	94,611.28-	94,611.28-	
	13434394	N	OT	INDCOSTS09				3,141.01	3,141.01-	3,141.01-	
	13434396	N	OT	INDCOSTS09				31,952.15	31,952.15-	31,952.15-	
	13452094	N	OT	INDCOSTS09				1,312.66	1,312.66-	1,312.66-	
	13452096	N	OT	INDCOSTS09				69,723.79	69,723.79-	69,723.79-	
	13452194	N	OT	INDCOSTS09				682.40	682.40-	682.40-	
	13452196	N	OT	INDCOSTS09				21,538.70	21,538.70-	21,538.70-	
	13499594	N	OT	INDCOSTS09				6.56	6.56-	6.56-	
	13502196	N	OT	INDCOSTS09				3,668.34	3,668.34-	3,668.34-	
	13504094	N	OT	INDCOSTS09				6,265.47	6,265.47-	6,265.47-	
	13504096	N	OT	INDCOSTS09				14,766.27	14,766.27-	14,766.27-	
	13504294	N	OT	INDCOSTS09				11,512.83	11,512.83-	11,512.83-	
	13504296	N	OT	INDCOSTS09				18,823.46	18,823.46-	18,823.46-	
	13504494	N	OT	INDCOSTS09				25,190.43	25,190.43-	25,190.43-	
	13504496	N	OT	INDCOSTS09				84,472.53	84,472.53-	84,472.53-	
	13505094	N	OT	INDCOSTS09				6,219.96	6,219.96-	6,219.96-	
	13505096	N	OT	INDCOSTS09				28,276.99	28,276.99-	28,276.99-	
	13507094	N	OT	INDCOSTS09				31,616.55	31,616.55-	31,616.55-	
	13507194	N	OT	INDCOSTS09				56,797.28	56,797.28-	56,797.28-	
	13507294	N	OT	INDCOSTS09				15,374.71	15,374.71-	15,374.71-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13508094	N	OT	INDCOSTS09				1,376,122.16	1,376,122.16-	1,376,122.16-	
	13508194	N	OT	INDCOSTS09				230,627.02	230,627.02-	230,627.02-	
	13518396	N	OT	INDCOSTS09				101,061.34	101,061.34-	101,061.34-	
	13528396	N	OT	INDCOSTS09				1,718.78	1,718.78-	1,718.78-	
				Sub Total by BU Type				2,639,278.45	2,639,278.45-	2,639,278.45-	
				Total by Grant Number				2,639,278.45	2,639,278.45-	2,639,278.45-	
	13251104	N	OT	INDCOSTS10				27,522.13	27,522.13-	27,522.13-	
	13251106	N	OT	INDCOSTS10				253,986.54	253,986.54-	253,986.54-	
	13251204	N	OT	INDCOSTS10				38,901.95	38,901.95-	38,901.95-	
	13251206	N	OT	INDCOSTS10				84,319.11	84,319.11-	84,319.11-	
	13251304	N	OT	INDCOSTS10				6,181.09	6,181.09-	6,181.09-	
	13252506	N	OT	INDCOSTS10				1,361.55	1,361.55-	1,361.55-	
	13257006	N	OT	INDCOSTS10				36,044.48	36,044.48-	36,044.48-	
	13258306	N	OT	INDCOSTS10				32,529.37	32,529.37-	32,529.37-	
	13405604	N	OT	INDCOSTS10				29,573.32	29,573.32-	29,573.32-	
	13405606	N	OT	INDCOSTS10				76,620.43	76,620.43-	76,620.43-	
	13414304	N	OT	INDCOSTS10				2,097.21	2,097.21-	2,097.21-	
	13414306	N	OT	INDCOSTS10				51,543.71	51,543.71-	51,543.71-	
	13452004	N	OT	INDCOSTS10				3,600.73	3,600.73-	3,600.73-	
	13452006	N	OT	INDCOSTS10				150,394.61	150,394.61-	150,394.61-	
	13452104	N	OT	INDCOSTS10				480.61	480.61-	480.61-	
	13452106	N	OT	INDCOSTS10				29,205.83	29,205.83-	29,205.83-	
	13499606	N	OT	INDCOSTS10				47,774.67	47,774.67-	47,774.67-	
	13502106	N	OT	INDCOSTS10				2,312.79	2,312.79-	2,312.79-	
	13504004	N	OT	INDCOSTS10				6,852.69	6,852.69-	6,852.69-	
	13504006	N	OT	INDCOSTS10				11,355.01	11,355.01-	11,355.01-	
	13504204	N	OT	INDCOSTS10				8,904.91	8,904.91-	8,904.91-	
	13504206	N	OT	INDCOSTS10				20,538.39	20,538.39-	20,538.39-	
	13504404	N	OT	INDCOSTS10				22,287.55	22,287.55-	22,287.55-	
	13504406	N	OT	INDCOSTS10				155,214.40	155,214.40-	155,214.40-	
	13505004	N	OT	INDCOSTS10				6,248.23	6,248.23-	6,248.23-	
	13505006	N	OT	INDCOSTS10				21,262.09	21,262.09-	21,262.09-	
	13507004	N	OT	INDCOSTS10				25,527.63	25,527.63-	25,527.63-	
	13507104	N	OT	INDCOSTS10				44,568.63	44,568.63-	44,568.63-	
	13507204	N	OT	INDCOSTS10				12,541.29	12,541.29-	12,541.29-	
	13508004	N	OT	INDCOSTS10				982,334.21	982,334.21-	982,334.21-	
	13508104	N	OT	INDCOSTS10				224,233.56	224,233.56-	224,233.56-	
	13510303	N	OT	INDCOSTS10				78,229.98	78,229.98-	78,229.98-	
	13518306	N	OT	INDCOSTS10				49,894.97	49,894.97-	49,894.97-	
	13528306	N	OT	INDCOSTS10				35,794.85	35,794.85-	35,794.85-	
				Sub Total by BU Type				2,580,238.52	2,580,238.52-	2,580,238.52-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,580,238.52	2,580,238.52-	2,580,238.52-	
	13251014	N	OT	INDCOSTS11				51,653.00	51,653.00-	51,653.00-	
	13251114	N	OT	INDCOSTS11				24,668.27	24,668.27-	24,668.27-	
	13251116	N	OT	INDCOSTS11				178,917.33	178,917.33-	178,917.33-	
	13251214	N	OT	INDCOSTS11				131,528.06	131,528.06-	131,528.06-	
	13251216	N	OT	INDCOSTS11				116,531.72	116,531.72-	116,531.72-	
	13251314	N	OT	INDCOSTS11				6,493.41	6,493.41-	6,493.41-	
	13252516	N	OT	INDCOSTS11				1,504.52	1,504.52-	1,504.52-	
	13257016	N	OT	INDCOSTS11				24,367.54	24,367.54-	24,367.54-	
	13258316	N	OT	INDCOSTS11				68,840.29	68,840.29-	68,840.29-	
	13405514	N	OT	INDCOSTS11				47,041.35	47,041.35-	47,041.35-	
	13405516	N	OT	INDCOSTS11				54,709.62	54,709.62-	54,709.62-	
	13414314	N	OT	INDCOSTS11				6,104.32	6,104.32-	6,104.32-	
	13414316	N	OT	INDCOSTS11				62,892.75	62,892.75-	62,892.75-	
	13452014	N	OT	INDCOSTS11				61,020.69	61,020.69-	61,020.69-	
	13452016	N	OT	INDCOSTS11				119,425.43	119,425.43-	119,425.43-	
	13452114	N	OT	INDCOSTS11				283.74	283.74-	283.74-	
	13452116	N	OT	INDCOSTS11				22,169.61	22,169.61-	22,169.61-	
	13455014	N	OT	INDCOSTS11				9,363.43	9,363.43-	9,363.43-	
	13455016	N	OT	INDCOSTS11				67,429.37	67,429.37-	67,429.37-	
	13499616	N	OT	INDCOSTS11				17,182.79	17,182.79-	17,182.79-	
	13502116	N	OT	INDCOSTS11				5,381.90	5,381.90-	5,381.90-	
	13504014	N	OT	INDCOSTS11				4,561.20	4,561.20-	4,561.20-	
	13504016	N	OT	INDCOSTS11				46,657.88	46,657.88-	46,657.88-	
	13504214	N	OT	INDCOSTS11				6,810.92	6,810.92-	6,810.92-	
	13504216	N	OT	INDCOSTS11				15,790.58	15,790.58-	15,790.58-	
	13504414	N	OT	INDCOSTS11				17,028.68	17,028.68-	17,028.68-	
	13504416	N	OT	INDCOSTS11				151,446.15	151,446.15-	151,446.15-	
	13505014	N	OT	INDCOSTS11				4,891.12	4,891.12-	4,891.12-	
	13505016	N	OT	INDCOSTS11				41,453.57	41,453.57-	41,453.57-	
	13507014	N	OT	INDCOSTS11				19,718.03	19,718.03-	19,718.03-	
	13507114	N	OT	INDCOSTS11				59,786.54	59,786.54-	59,786.54-	
	13507214	N	OT	INDCOSTS11				15,289.76	15,289.76-	15,289.76-	
	13508014	N	OT	INDCOSTS11				652,540.62	652,540.62-	652,540.62-	
	13508114	N	OT	INDCOSTS11				420,123.38	420,123.38-	420,123.38-	
	13518316	N	OT	INDCOSTS11				46,788.34	46,788.34-	46,788.34-	
	13528316	N	OT	INDCOSTS11				24,527.01	24,527.01-	24,527.01-	
				Sub Total by BU Type				2,604,922.92	2,604,922.92-	2,604,922.92-	
				Total by Grant Number				2,604,922.92	2,604,922.92-	2,604,922.92-	
	13251124	N	OT	INDCOSTS12				28,040.10	28,040.10-	28,040.10-	
	13251126	N	OT	INDCOSTS12				350,609.72	350,609.72-	350,609.72-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251224	N	OT	INDCOSTS12				10,685.72	10,685.72-	10,685.72-	
	13251226	N	OT	INDCOSTS12				119,718.13	119,718.13-	119,718.13-	
	13251324	N	OT	INDCOSTS12				135.59	135.59-	135.59-	
	13252526	N	OT	INDCOSTS12				231.82	231.82-	231.82-	
	13257026	N	OT	INDCOSTS12				20,061.87	20,061.87-	20,061.87-	
	13258326	N	OT	INDCOSTS12				52,943.94	52,943.94-	52,943.94-	
	13405524	N	OT	INDCOSTS12				54,361.47	54,361.47-	54,361.47-	
	13405526	N	OT	INDCOSTS12				111,643.91	111,643.91-	111,643.91-	
	13414324	N	OT	INDCOSTS12				2,086.71	2,086.71-	2,086.71-	
	13414326	N	OT	INDCOSTS12				45,079.91	45,079.91-	45,079.91-	
	13417824	N	OT	INDCOSTS12				48,654.94	48,654.94-	48,654.94-	
	13452024	N	OT	INDCOSTS12				8,007.56	8,007.56-	8,007.56-	
	13452026	N	OT	INDCOSTS12				305,441.24	305,441.24-	305,441.24-	
	13452124	N	OT	INDCOSTS12				2,795.17	2,795.17-	2,795.17-	
	13452126	N	OT	INDCOSTS12				48,476.73	48,476.73-	48,476.73-	
	13455024	N	OT	INDCOSTS12				56,453.09	56,453.09-	56,453.09-	
	13455026	N	OT	INDCOSTS12				268,692.42	268,692.42-	268,692.42-	
	13499626	N	OT	INDCOSTS12				366.07-	366.07	366.07	
	13502126	N	OT	INDCOSTS12				2,509.12	2,509.12-	2,509.12-	
	13504024	N	OT	INDCOSTS12				4,712.48	4,712.48-	4,712.48-	
	13504026	N	OT	INDCOSTS12				15.00	15.00-	15.00-	
	13504224	N	OT	INDCOSTS12				8,674.73	8,674.73-	8,674.73-	
	13504226	N	OT	INDCOSTS12				83,215.60	83,215.60-	83,215.60-	
	13504424	N	OT	INDCOSTS12				17,433.57	17,433.57-	17,433.57-	
	13504426	N	OT	INDCOSTS12				266,486.97	266,486.97-	266,486.97-	
	13505024	N	OT	INDCOSTS12				7,451.69	7,451.69-	7,451.69-	
	13505026	N	OT	INDCOSTS12				30.00	30.00-	30.00-	
	13507024	N	OT	INDCOSTS12				13,390.89	13,390.89-	13,390.89-	
	13507124	N	OT	INDCOSTS12				62,513.02	62,513.02-	62,513.02-	
	13507224	N	OT	INDCOSTS12				22,086.42	22,086.42-	22,086.42-	
	13508024	N	OT	INDCOSTS12		2,663,869.95		22,159.91-	22,159.91	2,686,029.86	
	13508124	N	OT	INDCOSTS12				367,624.40	367,624.40-	367,624.40-	
	13518326	N	OT	INDCOSTS12				246,483.33	246,483.33-	246,483.33-	
	13528326	N	OT	INDCOSTS12				27,447.26	27,447.26-	27,447.26-	
				Sub Total by BU Type		2,663,869.95		2,641,668.54	2,641,668.54-	22,201.41	
				Total by Grant Number		2,663,869.95		2,641,668.54	2,641,668.54-	22,201.41	
	13251034	N	OT	INDCOSTS13				31,056.00	31,056.00-	31,056.00-	
	13251134	N	OT	INDCOSTS13				29,572.85	29,572.85-	29,572.85-	
	13251136	N	OT	INDCOSTS13				291,191.16	291,191.16-	291,191.16-	
	13251234	N	OT	INDCOSTS13				42,450.53	42,450.53-	42,450.53-	
	13251236	N	OT	INDCOSTS13				98,874.26	98,874.26-	98,874.26-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251434	N	OT	INDCOSTS13				5,030.00	5,030.00-	5,030.00-	
	13252536	N	OT	INDCOSTS13				126.99	126.99-	126.99-	
	13257036	N	OT	INDCOSTS13				15,892.98	15,892.98-	15,892.98-	
	13258336	N	OT	INDCOSTS13				64,806.50	64,806.50-	64,806.50-	
	13405534	N	OT	INDCOSTS13				48,057.14	48,057.14-	48,057.14-	
	13405536	N	OT	INDCOSTS13				137,623.23	137,623.23-	137,623.23-	
	13414334	N	OT	INDCOSTS13				2,865.18	2,865.18-	2,865.18-	
	13414336	N	OT	INDCOSTS13				39,640.73	39,640.73-	39,640.73-	
	13452034	N	OT	INDCOSTS13				17,581.91	17,581.91-	17,581.91-	
	13452036	N	OT	INDCOSTS13				252,298.34	252,298.34-	252,298.34-	
	13452134	N	OT	INDCOSTS13				13,416.35	13,416.35-	13,416.35-	
	13452136	N	OT	INDCOSTS13				25,604.72	25,604.72-	25,604.72-	
	13455034	N	OT	INDCOSTS13				39,894.48	39,894.48-	39,894.48-	
	13455036	N	OT	INDCOSTS13				208,906.86	208,906.86-	208,906.86-	
	13455534	N	OT	INDCOSTS13				112.62	112.62-	112.62-	
	13455536	N	OT	INDCOSTS13				11,630.05	11,630.05-	11,630.05-	
	13457236	N	OT	INDCOSTS13				25,971.88	25,971.88-	25,971.88-	
	13502136	N	OT	INDCOSTS13				3,106.88	3,106.88-	3,106.88-	
	13504034	N	OT	INDCOSTS13				5,377.35	5,377.35-	5,377.35-	
	13504036	N	OT	INDCOSTS13				39,662.67	39,662.67-	39,662.67-	
	13504234	N	OT	INDCOSTS13				24,453.96	24,453.96-	24,453.96-	
	13504236	N	OT	INDCOSTS13				85,320.06	85,320.06-	85,320.06-	
	13504434	N	OT	INDCOSTS13				18,076.94	18,076.94-	18,076.94-	
	13504436	N	OT	INDCOSTS13				144,110.05	144,110.05-	144,110.05-	
	13505034	N	OT	INDCOSTS13				7,603.99	7,603.99-	7,603.99-	
	13505036	N	OT	INDCOSTS13				69,668.94	69,668.94-	69,668.94-	
	13507034	N	OT	INDCOSTS13				279.60	279.60-	279.60-	
	13507134	N	OT	INDCOSTS13				62,717.06	62,717.06-	62,717.06-	
	13507234	N	OT	INDCOSTS13				20,952.17	20,952.17-	20,952.17-	
	13508034	N	OT	INDCOSTS13		2,179,964.57		334,922.92	334,922.92-	1,845,041.65	
	13508134	N	OT	INDCOSTS13				163,945.72	163,945.72-	163,945.72-	
	13511236	N	OT	INDCOSTS13				9,127.99	9,127.99-	9,127.99-	
	13518336	N	OT	INDCOSTS13				86,484.34	86,484.34-	86,484.34-	
	13528336	N	OT	INDCOSTS13				36,472.09	36,472.09-	36,472.09-	
				Sub Total by BU Type		2,179,964.57		2,514,887.49	2,514,887.49-	334,922.92-	
				Total by Grant Number		2,179,964.57		2,514,887.49	2,514,887.49-	334,922.92-	
	13251044	N	OT	INDCOSTS14				52,112.00	52,112.00-	52,112.00-	
	13254144	N	OT	INDCOSTS14				30,686.63	30,686.63-	30,686.63-	
	13254146	N	OT	INDCOSTS14				377,246.19	377,246.19-	377,246.19-	
	13254244	N	OT	INDCOSTS14				85,948.67	85,948.67-	85,948.67-	
	13254246	N	OT	INDCOSTS14				75,427.43	75,427.43-	75,427.43-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13254344	N	OT	INDCOSTS14				29,593.81	29,593.81-	29,593.81-	
	13254444	N	OT	INDCOSTS14				5,030.00	5,030.00-	5,030.00-	
	13254446	N	OT	INDCOSTS14				404.01	404.01-	404.01-	
	13258446	N	OT	INDCOSTS14				139,543.38	139,543.38-	139,543.38-	
	13405544	N	OT	INDCOSTS14				69,648.13	69,648.13-	69,648.13-	
	13405546	N	OT	INDCOSTS14				335,212.07	335,212.07-	335,212.07-	
	13420144	N	OT	INDCOSTS14				2,753.12	2,753.12-	2,753.12-	
	13420146	N	OT	INDCOSTS14				72,270.42	72,270.42-	72,270.42-	
	13434444	N	OT	INDCOSTS14				18,155.98	18,155.98-	18,155.98-	
	13434446	N	OT	INDCOSTS14				414,500.00	414,500.00-	414,500.00-	
	13443944	N	OT	INDCOSTS14				43,366.38	43,366.38-	43,366.38-	
	13451144	N	OT	INDCOSTS14				133,965.67	133,965.67-	133,965.67-	
	13451146	N	OT	INDCOSTS14				40,422.88	40,422.88-	40,422.88-	
	13455044	N	OT	INDCOSTS14				36,573.82	36,573.82-	36,573.82-	
	13455046	N	OT	INDCOSTS14				234,199.34	234,199.34-	234,199.34-	
	13455544	N	OT	INDCOSTS14				666.89	666.89-	666.89-	
	13455546	N	OT	INDCOSTS14				10,863.92	10,863.92-	10,863.92-	
	13457246	N	OT	INDCOSTS14				47,018.26	47,018.26-	47,018.26-	
	13500144	N	OT	INDCOSTS14				4,912.86	4,912.86-	4,912.86-	
	13500146	N	OT	INDCOSTS14				48,717.81	48,717.81-	48,717.81-	
	13500244	N	OT	INDCOSTS14				27,863.43	27,863.43-	27,863.43-	
	13500246	N	OT	INDCOSTS14				111,932.82	111,932.82-	111,932.82-	
	13500444	N	OT	INDCOSTS14				17,475.87	17,475.87-	17,475.87-	
	13500446	N	OT	INDCOSTS14				258,983.45	258,983.45-	258,983.45-	
	13500544	N	OT	INDCOSTS14				7,227.82	7,227.82-	7,227.82-	
	13500546	N	OT	INDCOSTS14				87,989.83	87,989.83-	87,989.83-	
	13502146	N	OT	INDCOSTS14				1,910.37	1,910.37-	1,910.37-	
	13507044	N	OT	INDCOSTS14				861.10	861.10-	861.10-	
	13507144	N	OT	INDCOSTS14				70,751.56	70,751.56-	70,751.56-	
	13507244	N	OT	INDCOSTS14				19,899.01	19,899.01-	19,899.01-	
	13508244	N	OT	INDCOSTS14		3,650,037.37		1,116,128.66-	1,116,128.66	4,766,166.03	
	13508344	N	OT	INDCOSTS14				573,594.08	573,594.08-	573,594.08-	
	13511246	N	OT	INDCOSTS14				13,394.20	13,394.20-	13,394.20-	
	13528446	N	OT	INDCOSTS14				46,219.16	46,219.16-	46,219.16-	
	13538346	N	OT	INDCOSTS14				102,695.00	102,695.00-	102,695.00-	
				Sub Total by BU Type		3,650,037.37		2,533,908.71	2,533,908.71-	1,116,128.66	
				Total by Grant Number		3,650,037.37		2,533,908.71	2,533,908.71-	1,116,128.66	
	13253654		OT	INDCOSTS15		100,000.00		8,861.79	8,861.79-	91,138.21	
	13253754		OT	INDCOSTS15				975.90	975.90-	975.90-	
	13254154		OT	INDCOSTS15				31,855.35	31,855.35-	31,855.35-	
	13254156		OT	INDCOSTS15				268,316.62	268,316.62-	268,316.62-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13254254		OT	INDCOSTS15				2,697.25	2,697.25-	2,697.25-	
	13254256		OT	INDCOSTS15				51,680.01	51,680.01-	51,680.01-	
	13254354		OT	INDCOSTS15				9,210.57	9,210.57-	9,210.57-	
	13254454		OT	INDCOSTS15				5,030.00	5,030.00-	5,030.00-	
	13254456		OT	INDCOSTS15				2,231.08	2,231.08-	2,231.08-	
	13255054		OT	INDCOSTS15				7,343.79	7,343.79-	7,343.79-	
	13255056		OT	INDCOSTS15				90,833.36	90,833.36-	90,833.36-	
	13258456		OT	INDCOSTS15				91,875.68	91,875.68-	91,875.68-	
	13405554		OT	INDCOSTS15				48,332.35	48,332.35-	48,332.35-	
	13405556		OT	INDCOSTS15				254,543.98	254,543.98-	254,543.98-	
	13420154		OT	INDCOSTS15			104.14	2,788.80	2,788.80-	2,788.80-	
	13420156		OT	INDCOSTS15				38,128.09	38,128.09-	38,128.09-	
	13434454		OT	INDCOSTS15				31,924.31	31,924.31-	31,924.31-	
	13434456		OT	INDCOSTS15				471,171.39	471,171.39-	471,171.39-	
	13440156		OT	INDCOSTS15				3,689.94	3,689.94-	3,689.94-	
	13451154		OT	INDCOSTS15				16,971.72	16,971.72-	16,971.72-	
	13451156		OT	INDCOSTS15				41,517.08	41,517.08-	41,517.08-	
	13453354		OT	INDCOSTS15		50,000.00		19,650.49	19,650.49-	30,349.51	
	13455054		OT	INDCOSTS15				39,391.82	39,391.82-	39,391.82-	
	13455056		OT	INDCOSTS15				193,430.01	193,430.01-	193,430.01-	
	13455554		OT	INDCOSTS15				143.67	143.67-	143.67-	
	13455556		OT	INDCOSTS15				3,987.75	3,987.75-	3,987.75-	
	13457256		OT	INDCOSTS15				30,723.18	30,723.18-	30,723.18-	
	13500154		OT	INDCOSTS15			2.04	6,419.02	6,419.02-	6,419.02-	
	13500156		OT	INDCOSTS15				34,032.21	34,032.21-	34,032.21-	
	13500254		OT	INDCOSTS15		43,071.00		37,755.81	37,755.81-	5,315.19	
	13500256		OT	INDCOSTS15				161,062.24	161,062.24-	161,062.24-	
	13500454		OT	INDCOSTS15				17,469.59	17,469.59-	17,469.59-	
	13500456		OT	INDCOSTS15				189,434.30	189,434.30-	189,434.30-	
	13502156		OT	INDCOSTS15				23.15	23.15-	23.15-	
	13507054		OT	INDCOSTS15				357.95	357.95-	357.95-	
	13507154		OT	INDCOSTS15				69,652.55	69,652.55-	69,652.55-	
	13507254		OT	INDCOSTS15				14,711.65	14,711.65-	14,711.65-	
	13508254		OT	INDCOSTS15				9,340,923.65-	9,340,923.65	9,340,923.65	
	13508354		OT	INDCOSTS15				166,862.46	166,862.46-	166,862.46-	
	13511256		OT	INDCOSTS15				23,570.46	23,570.46-	23,570.46-	
	13528456		OT	INDCOSTS15				35,991.21	35,991.21-	35,991.21-	
	13538356		OT	INDCOSTS15				92,683.74	92,683.74-	92,683.74-	
				Sub Total by BU Type		193,071.00	106.18	6,723,591.33-	6,723,591.33	6,916,662.33	
				Total by Grant Number		193,071.00	106.18	6,723,591.33-	6,723,591.33	6,916,662.33	
	13253664		OT	INDCOSTS16			1,236.25	6,458.52	6,458.52-	6,458.52-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13253764		OT	INDCOSTS16			1,995.41	1,995.41	1,995.41-	1,995.41-	
	13254164		OT	INDCOSTS16			3,693.87	17,002.76	17,002.76-	17,002.76-	
	13254166		OT	INDCOSTS16			34,929.96	244,249.10	244,249.10-	244,249.10-	
	13254264		OT	INDCOSTS16			198.50	3,208.02	3,208.02-	3,208.02-	
	13254266		OT	INDCOSTS16			11,562.51	80,846.92	80,846.92-	80,846.92-	
	13254466		OT	INDCOSTS16			69.44-	279.37	279.37-	279.37-	
	13255064		OT	INDCOSTS16			282.35	5,338.22	5,338.22-	5,338.22-	
	13255066		OT	INDCOSTS16			7,829.62	54,752.85	54,752.85-	54,752.85-	
	13258466		OT	INDCOSTS16			50,432.05	118,030.76	118,030.76-	118,030.76-	
	13405564		OT	INDCOSTS16			4,971.12	18,339.87	18,339.87-	18,339.87-	3,568.10
	13405566		OT	INDCOSTS16			35,112.63	247,528.05	247,528.05-	247,528.05-	
	13420164		OT	INDCOSTS16			84.54	1,077.31	1,077.31-	1,077.31-	
	13420166		OT	INDCOSTS16			1,639.51	37,235.67	37,235.67-	37,235.67-	
	13434464		OT	INDCOSTS16			119.17	7,262.70	7,262.70-	7,262.70-	
	13434466		OT	INDCOSTS16			37,885.86	296,668.41	296,668.41-	296,668.41-	
	13451164		OT	INDCOSTS16			13.98	820.37	820.37-	820.37-	
	13451166		OT	INDCOSTS16			3,444.22	24,783.04	24,783.04-	24,783.04-	
	13455064		OT	INDCOSTS16			1,102.94	14,031.04	14,031.04-	14,031.04-	
	13455564		OT	INDCOSTS16				1,020.50	1,020.50-	1,020.50-	
	13455566		OT	INDCOSTS16			5,543.97	20,689.95	20,689.95-	20,689.95-	
	13455664		OT	INDCOSTS16			21,970.00	35,392.50	35,392.50-	35,392.50-	
	13455764		OT	INDCOSTS16			77,780.22-	109,175.97	109,175.97-	109,175.97-	2,890.71
	13455766		OT	INDCOSTS16			18,605.04	95,457.49	95,457.49-	95,457.49-	
	13456164		OT	INDCOSTS16				2,425.00	2,425.00-	2,425.00-	
	13500164		OT	INDCOSTS16			144.25	4,275.13	4,275.13-	4,275.13-	
	13500166		OT	INDCOSTS16			4,451.40	31,127.10	31,127.10-	31,127.10-	
	13500264		OT	INDCOSTS16		36,313.00	2,324.54	23,670.42	23,670.42-	12,642.58	
	13500266		OT	INDCOSTS16			21,330.85	125,909.16	125,909.16-	125,909.16-	
	13500464		OT	INDCOSTS16			841.48	9,174.02	9,174.02-	9,174.02-	
	13500466		OT	INDCOSTS16			25,173.49	165,115.65	165,115.65-	165,115.65-	
	13507064		OT	INDCOSTS16				1,404.00	1,404.00-	1,404.00-	
	13507164		OT	INDCOSTS16				35,618.76	35,618.76-	35,618.76-	
	13507264		OT	INDCOSTS16				9,375.37	9,375.37-	9,375.37-	
	13508364		OT	INDCOSTS16			38,435.28	371,042.65	371,042.65-	371,042.65-	
	13511266		OT	INDCOSTS16			523.14	4,863.04	4,863.04-	4,863.04-	
	13512066		OT	INDCOSTS16			4,013.62	21,810.75	21,810.75-	21,810.75-	
	13528466		OT	INDCOSTS16			31,679.63	102,910.19	102,910.19-	102,910.19-	
	13538366		OT	INDCOSTS16			18,512.28	116,692.19	116,692.19-	116,692.19-	
				Sub Total by BU Type		36,313.00	312,233.80	2,467,058.23	2,467,058.23-	2,430,745.23-	6,458.81
				Total by Grant Number		36,313.00	312,233.80	2,467,058.23	2,467,058.23-	2,430,745.23-	6,458.81
	13010001	N	OT	ISDSCHCASH00		4,738.96		10,079.11	10,079.11-	5,340.15-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Total by Grant Number		4,738.96		10,079.11	10,079.11-	5,340.15-	
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
	13010010	N	OT	ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				122,072.50	122,072.50-	122,072.50-	
				Sub Total by BU Type				122,072.50	122,072.50-	122,072.50-	
	13430018	N	OT	ITSMGMNTCASH				8,650.22	8,650.22-	8,650.22-	
				Sub Total by BU Type				8,650.22	8,650.22-	8,650.22-	
				Total by Grant Number				130,722.72	130,722.72-	130,722.72-	
	13450005	N	OT	LANDEPRE5132		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Sub Total by BU Type		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Total by Grant Number		113,314.52		233,444.16	233,444.16-	120,129.64-	
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13415904	N	IS	LIBRCONG2010		14,630.00		4,660.27	4,660.27-	9,969.73	
				Sub Total by BU Type		14,630.00		4,660.27	4,660.27-	9,969.73	
				Total by Grant Number		14,630.00		4,660.27	4,660.27-	9,969.73	
	13412982	N	GP	LONGVIEW2008		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	13412983	N	MT	LONGVIEW2008		32,841.38		32,841.38	32,841.38-		
				Sub Total by BU Type		32,841.38		32,841.38	32,841.38-		
				Total by Grant Number		47,841.38		47,841.38	47,841.38-		
	13412902	N	GP	LONGVIEW2010		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	13412903	N	MT	LONGVIEW2010				38,973.13	38,973.13-	38,973.13-	
				Sub Total by BU Type				38,973.13	38,973.13-	38,973.13-	
				Total by Grant Number		15,000.00		53,973.13	53,973.13-	38,973.13-	
	13426740	N	GB	LSA03KSNNE001	15,390.00				15,390.00		
	13426840	N	GB	LSA03KSNNE001	231,078.00				231,078.00		
	13426940	N	GB	LSA03KSNNE001	61,447.00				61,447.00		
				Sub Total by BU Type	307,915.00				307,915.00		
13426740	13426744	N	GY	LSA03KSNNE001				12,460.77	12,460.77-	12,460.77-	
13426740	13426746	N	GY	LSA03KSNNE001				2,853.14	2,853.14-	2,853.14-	
13426840	13426844	N	GY	LSA03KSNNE001				65,416.22	65,416.22-	65,416.22-	
13426840	13426846	N	GY	LSA03KSNNE001				63,512.37	63,512.37-	63,512.37-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13426840	13427044	N	GY	LSA03KSNNE001				104,262.44	104,262.44-	104,262.44-	
13426940	13426944	N	GY	LSA03KSNNE001				24,525.10	24,525.10-	24,525.10-	
13426940	13426946	N	GY	LSA03KSNNE001				31,166.61	31,166.61-	31,166.61-	
				Sub Total by BU Type				304,196.65	304,196.65-	304,196.65-	
	13416743	N	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	307,915.00	10,000.00		306,258.75	1,656.25	296,258.75-	
	13426770	N	GB	LSA06KSNNE001	13,942.00				13,942.00		
	13426870	N	GB	LSA06KSNNE001	209,201.00				209,201.00		
	13426970	N	GB	LSA06KSNNE001	55,785.00				55,785.00		
				Sub Total by BU Type	278,928.00				278,928.00		
13426770	13426774	N	GY	LSA06KSNNE001				10,817.06	10,817.06-	10,817.06-	
13426770	13426776	N	GY	LSA06KSNNE001				3,124.19	3,124.19-	3,124.19-	
13426870	13426874	N	GY	LSA06KSNNE001				5,295.00	5,295.00-	5,295.00-	
13426870	13426876	N	GY	LSA06KSNNE001				57,526.72	57,526.72-	57,526.72-	
13426870	13427074	N	GY	LSA06KSNNE001				146,250.03	146,250.03-	146,250.03-	
13426970	13426974	N	GY	LSA06KSNNE001				20,310.91	20,310.91-	20,310.91-	
13426970	13426976	N	GY	LSA06KSNNE001				35,444.76	35,444.76-	35,444.76-	
				Sub Total by BU Type				278,768.67	278,768.67-	278,768.67-	
				Total by Grant Number	278,928.00			278,768.67	159.33	278,768.67-	
	13426700	N	GB	LSA09KSNNE001	11,206.00				11,206.00		
	13426800	N	GB	LSA09KSNNE001	140,057.00				140,057.00		
	13426900	N	GB	LSA09KSNNE001	51,053.00				51,053.00		
				Sub Total by BU Type	202,316.00				202,316.00		
13426700	13426704	N	GY	LSA09KSNNE001				8,362.07	8,362.07-	8,362.07-	
13426700	13426706	N	GY	LSA09KSNNE001				1,063.36	1,063.36-	1,063.36-	
13426800	13426804	N	GY	LSA09KSNNE001				10,995.42	10,995.42-	10,995.42-	
13426800	13426806	N	GY	LSA09KSNNE001				32,993.04	32,993.04-	32,993.04-	
13426800	13427004	N	GY	LSA09KSNNE001				89,843.59	89,843.59-	89,843.59-	
13426900	13426904	N	GY	LSA09KSNNE001				10,586.39	10,586.39-	10,586.39-	
13426900	13426906	N	GY	LSA09KSNNE001				40,266.39	40,266.39-	40,266.39-	
				Sub Total by BU Type				194,110.26	194,110.26-	194,110.26-	
				Total by Grant Number	202,316.00			194,110.26	8,205.74	194,110.26-	
	13422501		OT	METLRNNSUP10		16,000.00				16,000.00	
				Sub Total by BU Type		16,000.00				16,000.00	
				Total by Grant Number		16,000.00				16,000.00	
	13252471	N	OT	METROLRNNG07		114,200.00				114,200.00	
				Sub Total by BU Type		114,200.00				114,200.00	
				Total by Grant Number		114,200.00				114,200.00	
	13252481	N	OT	METROLRNNG08		20,724.11		20,724.11	20,724.11-		
				Sub Total by BU Type		20,724.11		20,724.11	20,724.11-		
				Total by Grant Number		20,724.11		20,724.11	20,724.11-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13252491	N	OT	METROLRNNG09		122,276.91		115,878.61	115,878.61-	6,398.30	
	13252493	N	OT	METROLRNNG09				6,398.30	6,398.30-	6,398.30-	
	13252591	N	OT	METROLRNNG09		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		622,276.91		622,276.91	622,276.91-		
				Total by Grant Number		622,276.91		622,276.91	622,276.91-		
	13422401	N	OT	METROLRNNG10		104,815.00		144,051.51	144,051.51-	39,236.51-	
	13422403	N	OT	METROLRNNG10		70,617.00		72,586.31	72,586.31-	1,969.31-	
	13502401	N	OT	METROLRNNG10		3,626.00		3,741.29	3,741.29-	115.29-	
	13502403	N	OT	METROLRNNG10		74,052.00		32,730.89	32,730.89-	41,321.11	
	13502501	N	OT	METROLRNNG10		1,000,000.00		1,000,000.00	1,000,000.00-		
				Sub Total by BU Type		1,253,110.00		1,253,110.00	1,253,110.00-		
				Total by Grant Number		1,253,110.00		1,253,110.00	1,253,110.00-		
	13422411	N	OT	METROLRNNG11		108,650.00		148,667.42	148,667.42-	40,017.42-	
	13422413	N	OT	METROLRNNG11		73,167.00		90,598.08	90,598.08-	17,431.08-	
	13502411	N	OT	METROLRNNG11		4,918.00		2,401.09	2,401.09-	2,516.91	
	13502413	N	OT	METROLRNNG11		59,885.00		4,953.41	4,953.41-	54,931.59	
	13502511	N	OT	METROLRNNG11		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		1,128,895.00		1,128,895.00	1,128,895.00-		
				Total by Grant Number		1,128,895.00		1,128,895.00	1,128,895.00-		
	13502521	N	OT	METROLRNNG12		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		882,275.00		882,275.00	882,275.00-		
				Total by Grant Number		882,275.00		882,275.00	882,275.00-		
	13502531		OT	METROLRNNG13		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		882,275.00		882,275.00	882,275.00-		
				Total by Grant Number		882,275.00		882,275.00	882,275.00-		
	13502541		OT	METROLRNNG14		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	13502551		OT	METROLRNNG15		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	13502561		OT	METROLRNNG16				500,000.00	500,000.00-	500,000.00-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number				500,000.00	500,000.00-	500,000.00-	
	13450017	N	MT	MIS2130CSHFD				380,988.65	380,988.65-	380,988.65-	
	13450018	N	MT	MIS2130CSHFD				2,485.12	2,485.12-	2,485.12-	
	13450019	N	MT	MIS2130CSHFD				45.16	45.16-	45.16-	
				Sub Total by BU Type				383,518.93	383,518.93-	383,518.93-	
				Total by Grant Number				383,518.93	383,518.93-	383,518.93-	
	13410422	N	GS	NACARTFRMKS		46,100.00		46,100.00	46,100.00-		
				Sub Total by BU Type		46,100.00		46,100.00	46,100.00-		
				Total by Grant Number		46,100.00		46,100.00	46,100.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13020001	N	OT	NCECBVICASH				20,546.78-	20,546.78	20,546.78	
	13020006	N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type				30,753.96	30,753.96-	30,753.96-	
				Total by Grant Number				30,753.96	30,753.96-	30,753.96-	
	13020141	N	OT	NCECBVI2004		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Sub Total by BU Type		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Total by Grant Number		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
	13020151	N	OT	NCECBVI2005		1,495,125.00		1,495,125.00	1,495,125.00-		
				Sub Total by BU Type		1,495,125.00		1,495,125.00	1,495,125.00-		
				Total by Grant Number		1,495,125.00		1,495,125.00	1,495,125.00-		
	13550003		GY	NDBEDP FCC ICC		90,017.00		61,841.04	61,841.04-	28,175.96	
				Sub Total by BU Type		90,017.00		61,841.04	61,841.04-	28,175.96	
				Total by Grant Number		90,017.00		61,841.04	61,841.04-	28,175.96	
	13550063		GY	NDBEDP FCC ICC 2015-16			4,222.10	7,529.75	7,529.75-	7,529.75-	
				Sub Total by BU Type			4,222.10	7,529.75	7,529.75-	7,529.75-	
				Total by Grant Number			4,222.10	7,529.75	7,529.75-	7,529.75-	
	13250032	N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
	13500069	N	OT	NDEMISCCASH				96,049.30	96,049.30-	96,049.30-	
				Sub Total by BU Type				97,149.80	97,149.80-	97,149.80-	
				Total by Grant Number				97,149.80	97,149.80-	97,149.80-	
	13480005	N	OT	NDENASESCASH		6,775.78				6,775.78	
				Sub Total by BU Type		6,775.78				6,775.78	
				Total by Grant Number		6,775.78				6,775.78	
	13149907		OT	NDEPAYERRORS				.04	.04-	.04-	
	13259906		OT	NDEPAYERRORS				.33	.33-	.33-	
	13409906		OT	NDEPAYERRORS				.01	.01-	.01-	
	13419906		OT	NDEPAYERRORS				.30	.30-	.30-	
	13429906		OT	NDEPAYERRORS			.01-	.15-	.15	.15	
	13439906		OT	NDEPAYERRORS				.01	.01-	.01-	
	13449906		OT	NDEPAYERRORS			.03	.06-	.06	.06	
	13459906		OT	NDEPAYERRORS				.09-	.09	.09	
	13469906		OT	NDEPAYERRORS			.02-	.01	.01-	.01-	
	13479906		OT	NDEPAYERRORS				.03	.03-	.03-	
	13489906		OT	NDEPAYERRORS			.01	101.57-	101.57	101.57	
	13499906		OT	NDEPAYERRORS				.26-	.26	.26	
	13509906		OT	NDEPAYERRORS				7.88	7.88-	7.88-	
	13519906		OT	NDEPAYERRORS			3,452.54-	.17	.17-	.17-	
	13529906		OT	NDEPAYERRORS			.02-	1.50	1.50-	1.50-	
				Sub Total by BU Type			3,452.55-	91.85-	91.85	91.85	
				Total by Grant Number			3,452.55-	91.85-	91.85	91.85	
	13480006	N	OT	NDEWSHOPCASH		37,054.98		36,507.50	36,507.50-	547.48	
				Sub Total by BU Type		37,054.98		36,507.50	36,507.50-	547.48	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		37,054.98		36,507.50	36,507.50-	547.48	
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	N	GS	NEHEALTH0295Y3		7,191.77		51,304.23	51,304.23-	44,112.46-	
	13412157	N	GS	NEHEALTH0295Y3		28,016.80		28,016.80	28,016.80-		
				Sub Total by BU Type		35,208.57		79,321.03	79,321.03-	44,112.46-	
	13412153	N	MT	NEHEALTH0295Y3		17,203.86		17,203.86	17,203.86-		
				Sub Total by BU Type		17,203.86		17,203.86	17,203.86-		
				Total by Grant Number		52,412.43		96,524.89	96,524.89-	44,112.46-	
	13412162	N	GS	NEHEALTH0295Y4		44,112.46		29,549.88-	29,549.88	73,662.34	
	13412167	N	GS	NEHEALTH0295Y4				29,549.88	29,549.88-	29,549.88-	
				Sub Total by BU Type		44,112.46				44,112.46	
	13412163	N	MT	NEHEALTH0295Y4		19,329.52		19,329.52	19,329.52-		
				Sub Total by BU Type		19,329.52		19,329.52	19,329.52-		
				Total by Grant Number		63,441.98		19,329.52	19,329.52-	44,112.46	
	13412504	N	GS	NEHHSHEALTH2010		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	13412524	N	GS	NEHHSHEALTH2012		30,000.00		4,731.19	4,731.19-	25,268.81	
	13412624	N	GS	NEHHSHEALTH2012				17,948.81	17,948.81-	17,948.81-	
				Sub Total by BU Type		30,000.00		22,680.00	22,680.00-	7,320.00	
				Total by Grant Number		30,000.00		22,680.00	22,680.00-	7,320.00	
	13412544	N	GS	NEHHSHEALTH2014		10,137.00		10,137.00	10,137.00-		
				Sub Total by BU Type		10,137.00		10,137.00	10,137.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		10,137.00		10,137.00	10,137.00-		
	13412864		GS	NEHHSHEALTH2016		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	13412094	N	GS	NEHHSNAFH2008				5,000.00	5,000.00-	5,000.00-	
	13412594	N	GS	NEHHSNAFH2008		25,000.00		20,000.00	20,000.00-	5,000.00	
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13412824	N	GS	NEHHSNUTRITION2012		12,500.00		12,500.00	12,500.00-		
				Sub Total by BU Type		12,500.00		12,500.00	12,500.00-		
				Total by Grant Number		12,500.00		12,500.00	12,500.00-		
	13412834	N	GS	NEHHSNUTRITION2013		10,000.00		10,000.00	10,000.00-		
	13412934	N	GS	NEHHSNUTRITION2013		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		12,500.00		12,500.00	12,500.00-		
				Total by Grant Number		12,500.00		12,500.00	12,500.00-		
	13412844	N	GS	NEHHSNUTRITION2013A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13493094	N	GY	NEPIRC2008		6,500.00		6,500.00	6,500.00-		
				Sub Total by BU Type		6,500.00		6,500.00	6,500.00-		
				Total by Grant Number		6,500.00		6,500.00	6,500.00-		
	13493004	N	GY	NEPIRC2009		24,500.00		24,500.00	24,500.00-		
				Sub Total by BU Type		24,500.00		24,500.00	24,500.00-		
				Total by Grant Number		24,500.00		24,500.00	24,500.00-		
	13493014	N	GY	NEPIRC2010		29,500.00		29,500.00	29,500.00-		
				Sub Total by BU Type		29,500.00		29,500.00	29,500.00-		
				Total by Grant Number		29,500.00		29,500.00	29,500.00-		
	13493024	N	GY	NEPIRC2011		31,200.00		31,200.00	31,200.00-		
				Sub Total by BU Type		31,200.00		31,200.00	31,200.00-		
				Total by Grant Number		31,200.00		31,200.00	31,200.00-		
	13493114	N	GX	NNX10AU47A00		49,033.00		49,033.00	49,033.00-		
				Sub Total by BU Type		49,033.00		49,033.00	49,033.00-		
				Total by Grant Number		49,033.00		49,033.00	49,033.00-		
	13493120	N	GB	NNX11AI15A00	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
13493120	13493124	N	GX	NNX11AI15A00				174,225.15	174,225.15-	174,225.15-	
13493120	13493126	N	GX	NNX11AI15A00				42,816.12	42,816.12-	42,816.12-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493120	13493224	N	GX	NNX11AI15A00				382,958.73	382,958.73-	382,958.73-	
				Sub Total by BU Type				600,000.00	600,000.00-	600,000.00-	
				Total by Grant Number	600,000.00			600,000.00		600,000.00-	
	13T00011	N	OT	NSVHSHELDONT				33,863.46	33,863.46-	33,863.46-	
				Sub Total by BU Type				33,863.46	33,863.46-	33,863.46-	
				Total by Grant Number				33,863.46	33,863.46-	33,863.46-	
	13T00000	N	OT	NSVHUNRSTRCT				730,759.30	730,759.30-	730,759.30-	
				Sub Total by BU Type				730,759.30	730,759.30-	730,759.30-	
				Total by Grant Number				730,759.30	730,759.30-	730,759.30-	
	13T00001	N	OT	NSVHWILLIAMS				2,864,911.55	2,864,911.55-	2,864,911.55-	
	13T00002	N	OT	NSVHWILLIAMS				317,069.27-	317,069.27	317,069.27	
	13T00003	N	OT	NSVHWILLIAMS				312,607.83-	312,607.83	312,607.83	
	13T00004	N	OT	NSVHWILLIAMS				377,552.17-	377,552.17	377,552.17	
	13T00005	N	OT	NSVHWILLIAMS				264,312.77-	264,312.77	264,312.77	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	N	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	N	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	N	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type				1,617,802.81	1,617,802.81-	1,617,802.81-	
				Total by Grant Number				1,617,802.81	1,617,802.81-	1,617,802.81-	
	13448051		OT	NURT HEALTH BEHAV FY2015		400,000.00	97,491.94	352,769.87	352,769.87-	47,230.13	
				Sub Total by BU Type		400,000.00	97,491.94	352,769.87	352,769.87-	47,230.13	
				Total by Grant Number		400,000.00	97,491.94	352,769.87	352,769.87-	47,230.13	
	13010841	N	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
	13010851	N	OT	OUTREACHGF05		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Sub Total by BU Type		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Total by Grant Number		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13422721	N	OT	POVLEPAUD12		25,000.00		2,583.43	2,583.43-	22,416.57	
	13422723	N	OT	POVLEPAUD12				22,416.57	22,416.57-	22,416.57-	
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13422731	N	OT	POVLEPAUD13		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13422741		OT	POVLEPAUD14		25,000.00		14,481.17	14,481.17-	10,518.83	
	13422743		OT	POVLEPAUD14				9,337.26	9,337.26-	9,337.26-	
				Sub Total by BU Type		25,000.00		23,818.43	23,818.43-	1,181.57	
				Total by Grant Number		25,000.00		23,818.43	23,818.43-	1,181.57	
	13471551		OT	POVLEPAUD15		25,000.00		432.00	432.00-	24,568.00	
				Sub Total by BU Type		25,000.00		432.00	432.00-	24,568.00	
				Total by Grant Number		25,000.00		432.00	432.00-	24,568.00	
	13471561		OT	POVLEPAUD16				652.30	652.30-	652.30-	
	13471563		OT	POVLEPAUD16				627.24	627.24-	627.24-	
				Sub Total by BU Type				1,279.54	1,279.54-	1,279.54-	
				Total by Grant Number				1,279.54	1,279.54-	1,279.54-	
	13422621	N	OT	POVLEPPLAN12		50,000.00		48,837.08	48,837.08-	1,162.92	
	13422623	N	OT	POVLEPPLAN12				1,162.92	1,162.92-	1,162.92-	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13422631	N	OT	POVLEPPLAN13		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13422641	N	OT	POVLEPPLAN14		50,000.00		46,239.48	46,239.48-	3,760.52	
	13422643	N	OT	POVLEPPLAN14				3,760.52	3,760.52-	3,760.52-	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13471651		OT	POVLEPPLAN15		50,000.00		28,612.71	28,612.71-	21,387.29	
				Sub Total by BU Type		50,000.00		28,612.71	28,612.71-	21,387.29	
				Total by Grant Number		50,000.00		28,612.71	28,612.71-	21,387.29	
	13471661		OT	POVLEPPLAN16			5,250.00	21,291.56	21,291.56-	21,291.56-	
	13471663		OT	POVLEPPLAN16			.80	1,370.68	1,370.68-	1,370.68-	
				Sub Total by BU Type			5,250.80	22,662.24	22,662.24-	22,662.24-	
				Total by Grant Number			5,250.80	22,662.24	22,662.24-	22,662.24-	
	13450037	N	OT	PRINTRDC5132		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Sub Total by BU Type		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Total by Grant Number		4,692.61		11,974.39	11,974.39-	7,281.78-	
	13CV0033	N	GX	P185A0000280		258,000.00		258,000.00	258,000.00-		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-		
				Total by Grant Number		258,000.00		258,000.00	258,000.00-		
	13994000	N	GX	P185A0100280		253,500.00			253,500.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								253,500.00			
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-		
				Total by Grant Number		253,500.00		253,500.00	253,500.00-		
	13994055	N	GX	P185A0200280		252,000.00		252,000.00	252,000.00-		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-		
				Total by Grant Number		252,000.00		252,000.00	252,000.00-		
	13410144	N	GX	P185A0300280		250,500.00		250,500.00	250,500.00-		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	N	GX	P185A0400300		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	13410164	N	GX	P185A0500290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410174	N	GX	P185A0600290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410184	N	GX	P185A0700290		231,000.00		231,000.00	231,000.00-		
				Sub Total by BU Type		231,000.00		231,000.00	231,000.00-		
				Total by Grant Number		231,000.00		231,000.00	231,000.00-		
	13410194	N	GX	P185A0800290		234,000.00		234,000.00	234,000.00-		
				Sub Total by BU Type		234,000.00		234,000.00	234,000.00-		
				Total by Grant Number		234,000.00		234,000.00	234,000.00-		
	13410204	N	GX	P185A0900290		237,000.00		237,000.00	237,000.00-		
				Sub Total by BU Type		237,000.00		237,000.00	237,000.00-		
				Total by Grant Number		237,000.00		237,000.00	237,000.00-		
	13410214	N	GX	P185A1000290		244,500.00		242,856.00	242,856.00-	1,644.00	
				Sub Total by BU Type		244,500.00		242,856.00	242,856.00-	1,644.00	
				Total by Grant Number		244,500.00		242,856.00	242,856.00-	1,644.00	
	13CV0042	N	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	N	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	N	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	N	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	N	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	N	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	N	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	N	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13TT1065	N	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	N	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	N	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	N	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	N	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15	1,830,101.85-	
	13031890	N	GB	QUALITYED09	545,000.00				545,000.00		
				Sub Total by BU Type	545,000.00				545,000.00		
13031890	13031891	N	OT	QUALITYED09				333,027.04	333,027.04-	333,027.04-	
13031890	13414091	N	OT	QUALITYED09				211,972.96	211,972.96-	211,972.96-	
				Sub Total by BU Type				545,000.00	545,000.00-	545,000.00-	
				Total by Grant Number	545,000.00			545,000.00		545,000.00-	
	13430802	N	GP	QWESTFOUNDTN		9,081.85		100,000.00	100,000.00-	90,918.15-	
	13435382	N	GP	QWESTFOUNDTN		40,918.15		798.66-	798.66	41,716.81	
	13435392	N	GP	QWESTFOUNDTN		50,000.00		3,479.05-	3,479.05	53,479.05	
				Sub Total by BU Type		100,000.00		95,722.29	95,722.29-	4,277.71	
				Total by Grant Number		100,000.00		95,722.29	95,722.29-	4,277.71	
	13492310	N	GB	Q184W1000270	121,302.00				121,302.00		
				Sub Total by BU Type	121,302.00				121,302.00		
13492310	13492314	N	GX	Q184W1000270				87,569.67	87,569.67-	87,569.67-	
13492310	13492316	N	GX	Q184W1000270				28,721.29	28,721.29-	28,721.29-	
				Sub Total by BU Type				116,290.96	116,290.96-	116,290.96-	
				Total by Grant Number	121,302.00			116,290.96	5,011.04	116,290.96-	
	13492250	N	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	N	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	N	GX	Q186A0400280		1,601,556.00		1,601,556.00	1,601,556.00-		
13492250	13492254	N	GX	Q186A0400280				45,571.90	45,571.90-	45,571.90-	
13492250	13492256	N	GX	Q186A0400280				23,312.10	23,312.10-	23,312.10-	
13492350	13492354	N	GX	Q186A0400280				24,731.01	24,731.01-	24,731.01-	
13492350	13492356	N	GX	Q186A0400280				26,931.99	26,931.99-	26,931.99-	
				Sub Total by BU Type		1,601,556.00		1,722,103.00	1,722,103.00-	120,547.00-	
				Total by Grant Number	120,547.00	1,601,556.00		1,722,103.00	1,601,556.00-	120,547.00-	
	13492260	N	GB	Q186A0500280	68,321.00				68,321.00		
	13492360	N	GB	Q186A0500280	51,240.00				51,240.00		
				Sub Total by BU Type	119,561.00				119,561.00		
	13492164	N	GX	Q186A0500280		1,588,463.00		1,588,463.00	1,588,463.00-		
13492260	13492264	N	GX	Q186A0500280				52,702.67	52,702.67-	52,702.67-	
13492260	13492266	N	GX	Q186A0500280				15,618.33	15,618.33-	15,618.33-	
13492360	13492364	N	GX	Q186A0500280				41,433.24	41,433.24-	41,433.24-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13492360	13492366	N	GX	Q186A0500280				9,806.76	9,806.76-	9,806.76-	
				Sub Total by BU Type		1,588,463.00		1,708,024.00	1,708,024.00-	119,561.00-	
				Total by Grant Number	119,561.00	1,588,463.00		1,708,024.00	1,588,463.00-	119,561.00-	
	13492270	N	GB	Q186A0600280	53,809.00				53,809.00		
	13492370	N	GB	Q186A0600280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492174	N	GX	Q186A0600280		1,251,063.00		1,251,063.00	1,251,063.00-		
13492270	13492274	N	GX	Q186A0600280				39,135.50	39,135.50-	39,135.50-	
13492270	13492276	N	GX	Q186A0600280				14,673.50	14,673.50-	14,673.50-	
13492370	13492374	N	GX	Q186A0600280				15,629.43	15,629.43-	15,629.43-	
13492370	13492376	N	GX	Q186A0600280				5,733.12	5,733.12-	5,733.12-	
13492370	13492774	N	GX	Q186A0600280				967.49	967.49-	967.49-	
13492370	13492776	N	GX	Q186A0600280				18,025.96	18,025.96-	18,025.96-	
				Sub Total by BU Type		1,251,063.00		1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00		1,345,228.00	1,251,063.00-	94,165.00-	
	13492280	N	GB	Q186A0700280	53,809.00				53,809.00		
	13492380	N	GB	Q186A0700280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492184	N	GX	Q186A0700280		1,251,063.00		1,251,063.00	1,251,063.00-		
13492280	13492284	N	GX	Q186A0700280				21,295.18	21,295.18-	21,295.18-	
13492280	13492286	N	GX	Q186A0700280				32,513.82	32,513.82-	32,513.82-	
13492380	13492384	N	GX	Q186A0700280				23,433.52	23,433.52-	23,433.52-	
13492380	13492386	N	GX	Q186A0700280				.75	.75-	.75-	
13492380	13492784	N	GX	Q186A0700280				1,300.98	1,300.98-	1,300.98-	
13492380	13492786	N	GX	Q186A0700280				15,620.75	15,620.75-	15,620.75-	
				Sub Total by BU Type		1,251,063.00		1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00		1,345,228.00	1,251,063.00-	94,165.00-	
	13492290	N	GB	Q186A0800280	45,547.00				45,547.00		
	13492390	N	GB	Q186A0800280	34,160.00				34,160.00		
				Sub Total by BU Type	79,707.00				79,707.00		
	13492194	N	GX	Q186A0800280		1,058,971.00		1,058,971.00	1,058,971.00-		
13492290	13492294	N	GX	Q186A0800280				6,605.73	6,605.73-	6,605.73-	
13492290	13492296	N	GX	Q186A0800280				38,941.27	38,941.27-	38,941.27-	
13492390	13492394	N	GX	Q186A0800280				4,694.77	4,694.77-	4,694.77-	
13492390	13492396	N	GX	Q186A0800280				7,461.65	7,461.65-	7,461.65-	
13492390	13492794	N	GX	Q186A0800280				684.45	684.45-	684.45-	
13492390	13492796	N	GX	Q186A0800280				21,319.13	21,319.13-	21,319.13-	
				Sub Total by BU Type		1,058,971.00		1,138,678.00	1,138,678.00-	79,707.00-	
				Total by Grant Number	79,707.00	1,058,971.00		1,138,678.00	1,058,971.00-	79,707.00-	
	13492200	N	GB	Q186A0900280	45,547.00				45,547.00		
	13492300	N	GB	Q186A0900280	34,160.00				34,160.00		
				Sub Total by BU Type	79,707.00				79,707.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13492104	N	GX	Q186A0900280		1,058,971.00		1,045,571.71	1,045,571.71-	13,399.29	
13492200	13492204	N	GX	Q186A0900280				19,332.09	19,332.09-	19,332.09-	
13492200	13492206	N	GX	Q186A0900280				26,214.91	26,214.91-	26,214.91-	
13492300	13492304	N	GX	Q186A0900280				5,584.91	5,584.91-	5,584.91-	
13492300	13492306	N	GX	Q186A0900280				13,367.24	13,367.24-	13,367.24-	
13492300	13492704	N	GX	Q186A0900280				530.42	530.42-	530.42-	
13492300	13492706	N	GX	Q186A0900280				14,677.43	14,677.43-	14,677.43-	
				Sub Total by BU Type		1,058,971.00		1,125,278.71	1,125,278.71-	66,307.71-	
				Total by Grant Number	79,707.00	1,058,971.00		1,125,278.71	1,045,571.71-	66,307.71-	
	13CV0031	N	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
				Sub Total by BU Type		493,358.00		443,394.79	443,394.79-	49,963.21	
				Total by Grant Number		493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	N	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	N	GB	R215V0000030	269,378.32				269,378.32		
	13416240	N	GB	R215V0000030	154,206.49				154,206.49		
				Sub Total by BU Type	657,652.96				657,652.96		
	13CV0006	N	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	N	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	N	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	N	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	N	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	N	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	N	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
				Sub Total by BU Type		137,926.41		795,579.37	795,579.37-	657,652.96-	
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
				Sub Total by BU Type				7,368.63	7,368.63-	7,368.63-	
				Total by Grant Number	657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	N	GB	R215V0000031	153,858.63				153,858.63		
				Sub Total by BU Type	153,858.63				153,858.63		
13416250	13416254	N	GX	R215V0000031				149,249.41	149,249.41-	149,249.41-	
13416250	13416256	N	GX	R215V0000031				4,609.22	4,609.22-	4,609.22-	
				Sub Total by BU Type				153,858.63	153,858.63-	153,858.63-	
	13416253	N	MT	R215V0000031				22,378.66	22,378.66-	22,378.66-	
				Sub Total by BU Type				22,378.66	22,378.66-	22,378.66-	
				Total by Grant Number	153,858.63			176,237.29	22,378.66-	176,237.29-	
	13455080	N	GB	R372A0700021	991,991.00				991,991.00		
				Sub Total by BU Type	991,991.00				991,991.00		
13455080	13455084	N	GX	R372A0700021				691,016.28	691,016.28-	691,016.28-	
13455080	13455086	N	GX	R372A0700021				300,974.72	300,974.72-	300,974.72-	
				Sub Total by BU Type				991,991.00	991,991.00-	991,991.00-	
	13455183	N	MT	R372A0700021		161,583.00		44,962.77	44,962.77-	116,620.23	
				Sub Total by BU Type		161,583.00		44,962.77	44,962.77-	116,620.23	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	991,991.00	161,583.00		1,036,953.77	44,962.77-	875,370.77-	
	13455090	N	GB	R372A07000212	1,235,025.00				1,235,025.00		
				Sub Total by BU Type	1,235,025.00				1,235,025.00		
13455090	13455094	N	GX	R372A07000212				1,064,555.81	1,064,555.81-	1,064,555.81-	
13455090	13455096	N	GX	R372A07000212				170,469.19	170,469.19-	170,469.19-	
				Sub Total by BU Type				1,235,025.00	1,235,025.00-	1,235,025.00-	
	13455193	N	MT	R372A07000212		201,186.00		21,991.82	21,991.82-	179,194.18	
				Sub Total by BU Type		201,186.00		21,991.82	21,991.82-	179,194.18	
				Total by Grant Number	1,235,025.00	201,186.00		1,257,016.82	21,991.82-	1,055,830.82-	
	13455000	N	GB	R372A07000213	1,241,319.00				1,241,319.00		
				Sub Total by BU Type	1,241,319.00				1,241,319.00		
13455000	13455004	N	GX	R372A07000213				793,259.51	793,259.51-	793,259.51-	
13455000	13455006	N	GX	R372A07000213				448,059.49	448,059.49-	448,059.49-	
				Sub Total by BU Type				1,241,319.00	1,241,319.00-	1,241,319.00-	
	13455103	N	MT	R372A07000213		202,211.00		8,354.21	8,354.21-	193,856.79	
				Sub Total by BU Type		202,211.00		8,354.21	8,354.21-	193,856.79	
				Total by Grant Number	1,241,319.00	202,211.00		1,249,673.21	8,354.21-	1,047,462.21-	
	13457080	N	GB	R372A1200161	1,211,094.00				1,211,094.00		
				Sub Total by BU Type	1,211,094.00				1,211,094.00		
	13457133	N	GX	R372A1200161		110,888.00		101,097.99	101,097.99-	9,790.01	
13457080	13457034	N	GX	R372A1200161				1,100,235.95	1,100,235.95-	1,100,235.95-	
13457080	13457036	N	GX	R372A1200161				110,858.05	110,858.05-	110,858.05-	
				Sub Total by BU Type		110,888.00		1,312,191.99	1,312,191.99-	1,201,303.99-	
	13457131	N	MT	R372A1200161				9,811.85	9,811.85-	9,811.85-	
				Sub Total by BU Type				9,811.85	9,811.85-	9,811.85-	
				Total by Grant Number	1,211,094.00	110,888.00		1,322,003.84	110,909.84-	1,211,115.84-	
	13457040	K	GB	R372A1200162	1,557,492.00				1,557,492.00		
				Sub Total by BU Type	1,557,492.00				1,557,492.00		
13457040	13457044	K	GX	R372A1200162				1,547,382.51	1,547,382.51-	1,547,382.51-	
13457040	13457046	K	GX	R372A1200162				10,109.49	10,109.49-	10,109.49-	
				Sub Total by BU Type				1,557,492.00	1,557,492.00-	1,557,492.00-	
	13457143		MT	R372A1200162		205,299.00		128,819.62	128,819.62-	76,479.38	
				Sub Total by BU Type		205,299.00		128,819.62	128,819.62-	76,479.38	
				Total by Grant Number	1,557,492.00	205,299.00		1,686,311.62	128,819.62-	1,481,012.62-	
	13457050	K	GB	R372A1200163	1,592,948.00				1,592,948.00		
				Sub Total by BU Type	1,592,948.00				1,592,948.00		
13457050	13457054	K	GX	R372A1200163			25,321.05	951,051.35	951,051.35-	951,051.35-	
13457050	13457056	K	GX	R372A1200163			1,533.98	17,714.07	17,714.07-	17,714.07-	
				Sub Total by BU Type			26,855.03	968,765.42	968,765.42-	968,765.42-	
	13457153		MT	R372A1200163			11,761.55	85,894.97	85,894.97-	85,894.97-	
				Sub Total by BU Type			11,761.55	85,894.97	85,894.97-	85,894.97-	
				Total by Grant Number	1,592,948.00		38,616.58	1,054,660.39	538,287.61	1,054,660.39-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13455311		OT	SADC11		14,918.00		49,929.71	49,929.71-	35,011.71-	
	13455313		OT	SADC11		129,105.00		36,344.69	36,344.69-	92,760.31	
				Sub Total by BU Type		144,023.00		86,274.40	86,274.40-	57,748.60	
				Total by Grant Number		144,023.00		86,274.40	86,274.40-	57,748.60	
	13400004	N	OT	SCHFIN2130FD				8,106.04	8,106.04-	8,106.04-	
				Sub Total by BU Type				8,106.04	8,106.04-	8,106.04-	
				Total by Grant Number				8,106.04	8,106.04-	8,106.04-	
	13470002	N	MT	SCHMGTGUIDES		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Sub Total by BU Type		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Total by Grant Number		31,556.99		40,456.13	40,456.13-	8,899.14-	
	13473061		OT	SCHOOLSECURITY16			2,779.37	9,003.43	9,003.43-	9,003.43-	
	13473063		OT	SCHOOLSECURITY16			6,878.26	49,601.49	49,601.49-	49,601.49-	
				Sub Total by BU Type			9,657.63	58,604.92	58,604.92-	58,604.92-	
				Total by Grant Number			9,657.63	58,604.92	58,604.92-	58,604.92-	
	13473051		OT	SCHSECURITY15		53,440.00		71,153.02	71,153.02-	17,713.02-	
	13473053		OT	SCHSECURITY15		88,560.00		63,205.21	63,205.21-	25,354.79	
				Sub Total by BU Type		142,000.00		134,358.23	134,358.23-	7,641.77	
				Total by Grant Number		142,000.00		134,358.23	134,358.23-	7,641.77	
	13437104	N	OT	SERCWRKSHOP		13,827.85				13,827.85	
				Sub Total by BU Type		13,827.85				13,827.85	
				Total by Grant Number		13,827.85				13,827.85	
	13430007	N	OT	SERCWRKSHP94		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Sub Total by BU Type		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Total by Grant Number		64,114.15		77,942.00	77,942.00-	13,827.85-	
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	N	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	N	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	N	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	N	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		
				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	N	OT	SPEDEARMRK05		65,045.00		64,991.30	64,991.30-	53.70	
	13481051	N	OT	SPEDEARMRK05		143,687,943.00		143,687,943.00	143,687,943.00-		
	13481151	N	OT	SPEDEARMRK05		15,135,776.45		15,135,777.00	15,135,777.00-	.55-	
	13481251	N	OT	SPEDEARMRK05		285,265.93		285,265.93	285,265.93-		
	13481351	N	OT	SPEDEARMRK05		162,904.00		162,904.00	162,904.00-		
				Sub Total by BU Type		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
				Total by Grant Number		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
	13441061	N	OT	SPEDEARMRK06		65,045.00		65,045.00	65,045.00-		
	13481061	N	OT	SPEDEARMRK06		150,737,547.00		150,737,547.00	150,737,547.00-		
	13481161	N	OT	SPEDEARMRK06		15,383,320.81		15,383,320.00	15,383,320.00-	.81	
	13481261	N	OT	SPEDEARMRK06		312,726.16		312,726.16	312,726.16-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481361	N	OT	SPEDEARMRK06		183,571.00		183,571.00	183,571.00-		
	13481461	N	OT	SPEDEARMRK06		2,521,847.03				2,521,847.03	
				Sub Total by BU Type		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
				Total by Grant Number		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
	13441071		OT	SPEDEARMRK07		65,045.00		65,045.00	65,045.00-		
	13481071		OT	SPEDEARMRK07		155,757,722.00		155,757,722.00	155,757,722.00-		
	13481171		OT	SPEDEARMRK07		15,218,378.90		15,218,378.00	15,218,378.00-	.90	
	13481271		OT	SPEDEARMRK07		13,272.98		13,272.98	13,272.98-		
	13481371		OT	SPEDEARMRK07		181,700.00		181,700.00	181,700.00-		
	13481471		OT	SPEDEARMRK07		3,044,060.12				3,044,060.12	
				Sub Total by BU Type		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
				Total by Grant Number		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
	13481081		OT	SPEDEARMRK08		160,742,290.00		160,742,290.00	160,742,290.00-		
	13481181		OT	SPEDEARMRK08		15,812,076.60		15,812,076.00	15,812,076.00-	.60	
	13481281		OT	SPEDEARMRK08		85,366.99		85,366.99	85,366.99-		
	13481381		OT	SPEDEARMRK08		152,549.00		152,549.00	152,549.00-		
	13481481		OT	SPEDEARMRK08		2,716,301.41				2,716,301.41	
				Sub Total by BU Type		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
				Total by Grant Number		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
	13481091		OT	SPEDEARMRK09		166,909,022.43		166,909,022.00	166,909,022.00-	.43	
	13481191		OT	SPEDEARMRK09		15,623,869.00		15,623,869.00	15,623,869.00-		
	13481391		OT	SPEDEARMRK09		173,377.00		173,377.00	173,377.00-		
	13481491		OT	SPEDEARMRK09		2,187,573.57				2,187,573.57	
				Sub Total by BU Type		184,893,842.00		182,706,268.00	182,706,268.00-	2,187,574.00	
				Total by Grant Number		184,893,842.00		182,706,268.00	182,706,268.00-	2,187,574.00	
	13481001		OT	SPEDEARMRK10		166,530,549.04		166,530,548.00	166,530,548.00-	1.04	
	13481101		OT	SPEDEARMRK10		15,935,602.00		15,935,602.00	15,935,602.00-		
	13481201		OT	SPEDEARMRK10		282,407.49		282,407.49	282,407.49-		
	13481301		OT	SPEDEARMRK10		138,604.00		138,604.00	138,604.00-		
	13481401		OT	SPEDEARMRK10		2,006,679.47				2,006,679.47	
				Sub Total by BU Type		184,893,842.00		182,887,161.49	182,887,161.49-	2,006,680.51	
				Total by Grant Number		184,893,842.00		182,887,161.49	182,887,161.49-	2,006,680.51	
	13481011		OT	SPEDEARMRK11		163,763,483.00		163,763,483.00	163,763,483.00-		
	13481111		OT	SPEDEARMRK11		15,414,892.97		15,414,892.00	15,414,892.00-	.97	
	13481211		OT	SPEDEARMRK11		293,328.67		293,328.67	293,328.67-		
	13481311		OT	SPEDEARMRK11		125,360.00		125,360.00	125,360.00-		
	13481411		OT	SPEDEARMRK11		1,992,657.36				1,992,657.36	
	13481511		OT	SPEDEARMRK11		1,315,800.00		1,876,826.72	1,876,826.72-	561,026.72-	
	13481611		OT	SPEDEARMRK11		1,988,320.00		1,427,293.28	1,427,293.28-	561,026.72	
				Sub Total by BU Type		184,893,842.00		182,901,183.67	182,901,183.67-	1,992,658.33	
				Total by Grant Number		184,893,842.00		182,901,183.67	182,901,183.67-	1,992,658.33	
	13481021		OT	SPEDEARMRK12		165,965,486.17		165,965,486.00	165,965,486.00-	.17	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481121		OT	SPEDEARMRK12		15,535,480.00		15,535,480.00	15,535,480.00-		
	13481221		OT	SPEDEARMRK12		300,000.00		300,000.00	300,000.00-		
	13481321		OT	SPEDEARMRK12		85,609.00		85,609.00	85,609.00-		
	13481421		OT	SPEDEARMRK12		2,169,681.77				2,169,681.77	
	13481521		OT	SPEDEARMRK12		1,007,696.21		1,007,696.21	1,007,696.21-		
	13481621		OT	SPEDEARMRK12		829,888.85		829,888.85	829,888.85-		
				Sub Total by BU Type		185,893,842.00		183,724,160.06	183,724,160.06-	2,169,681.94	
				Total by Grant Number		185,893,842.00		183,724,160.06	183,724,160.06-	2,169,681.94	
	13481031		OT	SPEDEARMRK13		172,965,261.05		172,965,261.00	172,965,261.00-	.05	
	13481131		OT	SPEDEARMRK13		16,689,128.00		16,689,128.00	16,689,128.00-		
	13481231		OT	SPEDEARMRK13		173,132.29		173,132.29	173,132.29-		
	13481331		OT	SPEDEARMRK13		88,117.00		88,117.00	88,117.00-		
	13481431		OT	SPEDEARMRK13		2,031,572.95				2,031,572.95	
	13481531		OT	SPEDEARMRK13		1,232,321.54		1,232,321.54	1,232,321.54-		
	13481631		OT	SPEDEARMRK13		714,308.49		714,308.49	714,308.49-		
				Sub Total by BU Type		193,893,841.32		191,862,268.32	191,862,268.32-	2,031,573.00	
				Total by Grant Number		193,893,841.32		191,862,268.32	191,862,268.32-	2,031,573.00	
	13841041		OT	SPEDEARMRK14		181,894,011.87		181,894,011.00	181,894,011.00-	.87	
	13841141		OT	SPEDEARMRK14		16,559,957.00		16,559,957.00	16,559,957.00-		
	13841241		OT	SPEDEARMRK14		316,366.12		316,366.12	316,366.12-		
	13841341		OT	SPEDEARMRK14		137,432.00		137,432.00	137,432.00-		
	13841441		OT	SPEDEARMRK14		1,854,482.54				1,854,482.54	
	13841541		OT	SPEDEARMRK14		2,020,998.34		2,020,998.34	2,020,998.34-		
	13841641		OT	SPEDEARMRK14		805,286.13		805,286.13	805,286.13-		
				Sub Total by BU Type		203,588,534.00		201,734,050.59	201,734,050.59-	1,854,483.41	
				Total by Grant Number		203,588,534.00		201,734,050.59	201,734,050.59-	1,854,483.41	
	13881051		OT	SPEDEARMRK15		190,156,819.91		190,156,819.91	190,156,819.91-		
	13881151		OT	SPEDEARMRK15		17,946,071.51		1,755,214.00	1,755,214.00-	16,190,857.51	16,307,198.51
	13881251		OT	SPEDEARMRK15		415,258.45		415,258.45	415,258.45-		
	13881351		OT	SPEDEARMRK15		297,000.00				297,000.00	180,659.00
	13881451		OT	SPEDEARMRK15		1,555,016.13				1,555,016.13	
	13881551		OT	SPEDEARMRK15		1,923,410.00		2,440,015.26	2,440,015.26-	516,605.26-	
	13881651		OT	SPEDEARMRK15		1,474,385.00		957,779.74	957,779.74-	516,605.26	
				Sub Total by BU Type		213,767,961.00		195,725,087.36	195,725,087.36-	18,042,873.64	16,487,857.51
				Total by Grant Number		213,767,961.00		195,725,087.36	195,725,087.36-	18,042,873.64	16,487,857.51
	13881061		OT	SPEDEARMRK16		193,295,927.00	27,433,582.00	54,858,351.00	54,858,351.00-	138,437,576.00	
	13881161		OT	SPEDEARMRK16		19,114,138.19				19,114,138.19	
	13881261		OT	SPEDEARMRK16		360,000.00	64,627.52	193,882.56	193,882.56-	166,117.44	
	13881361		OT	SPEDEARMRK16		300,000.00				300,000.00	
	13881461		OT	SPEDEARMRK16		2,406,521.03				2,406,521.03	
	13881561		OT	SPEDEARMRK16		2,054,250.12	287,484.12	1,433,565.90	1,433,565.90-	620,684.22	
	13881661		OT	SPEDEARMRK16		1,581,323.66	99,585.18		710,265.05-	871,058.61	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								710,265.05			
				Sub Total by BU Type		219,112,160.00	27,885,278.82	57,196,064.51	57,196,064.51-	161,916,095.49	
				Total by Grant Number		219,112,160.00	27,885,278.82	57,196,064.51	57,196,064.51-	161,916,095.49	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
				Sub Total by BU Type		67,208.29		67,208.29	67,208.29-		
				Total by Grant Number		67,208.29		67,208.29	67,208.29-		
13419400	13419401	N	OT	STLDRCNTR10		142,897.00		83,303.20	83,303.20-	59,593.80	
13419400	13419403	N	OT	STLDRCNTR10		307,103.00		366,696.80	366,696.80-	59,593.80-	
				Sub Total by BU Type		450,000.00		450,000.00	450,000.00-		
				Total by Grant Number		450,000.00		450,000.00	450,000.00-		
13419410	13419411	N	OT	STLDRCNTR11		155,511.00		191,885.67	191,885.67-	36,374.67-	
13419410	13419413	N	OT	STLDRCNTR11		294,489.00		258,316.33	258,316.33-	36,172.67	
				Sub Total by BU Type		450,000.00		450,202.00	450,202.00-	202.00-	
				Total by Grant Number		450,000.00		450,202.00	450,202.00-	202.00-	
	13419441	N	OT	STLDRCNTR14		153,348.00		179,002.59	179,002.59-	25,654.59-	
	13419443	N	OT	STLDRCNTR14		300,448.00		320,855.72	320,855.72-	20,407.72-	
				Sub Total by BU Type		453,796.00		499,858.31	499,858.31-	46,062.31-	
				Total by Grant Number		453,796.00		499,858.31	499,858.31-	46,062.31-	
	13895531	N	OT	SUMMERFOOD13		12,000.00		1,700.00	1,700.00-	10,300.00	
	13895631	N	OT	SUMMERFOOD13		128,000.00		13,453.83	13,453.83-	114,546.17	
				Sub Total by BU Type		140,000.00		15,153.83	15,153.83-	124,846.17	
				Total by Grant Number		140,000.00		15,153.83	15,153.83-	124,846.17	
	13895541	N	OT	SUMMERFOOD14		10,000.00				10,000.00	
	13895641	N	OT	SUMMERFOOD14		130,000.00		22,451.48	22,451.48-	107,548.52	
				Sub Total by BU Type		140,000.00		22,451.48	22,451.48-	117,548.52	
				Total by Grant Number		140,000.00		22,451.48	22,451.48-	117,548.52	
	13895651		OT	SUMMERFOOD15		130,000.00		24,208.62	24,208.62-	105,791.38	5,424.72
				Sub Total by BU Type		130,000.00		24,208.62	24,208.62-	105,791.38	5,424.72
				Total by Grant Number		130,000.00		24,208.62	24,208.62-	105,791.38	5,424.72
	13TTL101	N	GB	S010A0000270	32,206,952.00				32,206,952.00		
				Sub Total by BU Type	32,206,952.00				32,206,952.00		
13TTL101	13250134	N	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	N	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	N	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	N	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	N	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	N	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	N	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	N	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	N	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	N	GX	S010A0000270				178.70-	178.70	178.70	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL101	13995019	N	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	N	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
				Sub Total by BU Type				32,200,416.80	32,200,416.80-	32,200,416.80-	
				Total by Grant Number	32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	N	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	N	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	N	GB	S010A0100270	173,033.00				173,033.00		
				Sub Total by BU Type	32,773,400.00				32,773,400.00		
	13995020	N	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	N	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	N	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	N	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	N	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	N	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	N	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	N	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	N	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	N	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	N	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	N	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	N	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	N	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	N	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
				Sub Total by BU Type		162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
				Total by Grant Number	32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
	13TIAD03	N	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	N	GB	S010A0200270	752,802.00				752,802.00		
				Sub Total by BU Type	1,129,203.00				1,129,203.00		
	13490044	N	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
	13995015	N	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	N	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	N	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	N	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	N	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
				Sub Total by BU Type		36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
				Total by Grant Number	1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
	13494940	N	GB	S010A0300270	467,699.00				467,699.00		
	13495040	N	GB	S010A0300270	46,770.00				46,770.00		
				Sub Total by BU Type	514,469.00				514,469.00		
	13495144	N	GX	S010A0300270		45,400,002.35		45,400,002.35	45,400,002.35-		
	13495444	N	GX	S010A0300270		855,378.65		855,378.65	855,378.65-		
13494940	13494944	N	GX	S010A0300270				187,508.06	187,508.06-	187,508.06-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494940	13494946	N	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	N	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	N	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	N	GX	S010A0300270				28,148.46	28,148.46-	28,148.46-	
13495040	13495046	N	GX	S010A0300270				18,621.54	18,621.54-	18,621.54-	
				Sub Total by BU Type		46,255,381.00		46,769,850.00	46,769,850.00-	514,469.00-	
				Total by Grant Number	514,469.00	46,255,381.00		46,769,850.00	46,255,381.00-	514,469.00-	
	13494950	N	GB	S010A0400270	482,419.00				482,419.00		
	13495050	N	GB	S010A0400270	96,484.00				96,484.00		
				Sub Total by BU Type	578,903.00				578,903.00		
	13495154	N	GX	S010A0400270		46,156,730.00		46,156,730.00	46,156,730.00-		
	13495454	N	GX	S010A0400270		1,506,303.00		1,506,303.00	1,506,303.00-		
13494950	13494954	N	GX	S010A0400270				233,498.59	233,498.59-	233,498.59-	
13494950	13494956	N	GX	S010A0400270				249,590.50	249,590.50-	249,590.50-	
13494950	13495556	N	GX	S010A0400270				670.09-	670.09	670.09	
13495050	13495054	N	GX	S010A0400270				30,437.67	30,437.67-	30,437.67-	
13495050	13495056	N	GX	S010A0400270				66,046.33	66,046.33-	66,046.33-	
				Sub Total by BU Type		47,663,033.00		48,241,936.00	48,241,936.00-	578,903.00-	
				Total by Grant Number	578,903.00	47,663,033.00		48,241,936.00	47,663,033.00-	578,903.00-	
	13494960	N	GB	S010A0500270	514,882.00				514,882.00		
	13495060	N	GB	S010A0500270	59,646.71				59,646.71		
				Sub Total by BU Type	574,528.71				574,528.71		
	13495164	N	GX	S010A0500270		50,783,716.29		50,783,716.29	50,783,716.29-		
	13495464	N	GX	S010A0500270		130,004.00		130,004.00	130,004.00-		
13494960	13494964	N	GX	S010A0500270				211,904.58	211,904.58-	211,904.58-	
13494960	13494966	N	GX	S010A0500270				302,029.42	302,029.42-	302,029.42-	
13494960	13495566	N	GX	S010A0500270				745.69	745.69-	745.69-	
13494960	13495666	N	GX	S010A0500270				202.31	202.31-	202.31-	
13495060	13495064	N	GX	S010A0500270				7,140.41	7,140.41-	7,140.41-	
13495060	13495066	N	GX	S010A0500270				52,506.30	52,506.30-	52,506.30-	
				Sub Total by BU Type		50,913,720.29		51,488,249.00	51,488,249.00-	574,528.71-	
				Total by Grant Number	574,528.71	50,913,720.29		51,488,249.00	50,913,720.29-	574,528.71-	
	13494970	N	GB	S010A0600270	505,615.00				505,615.00		
	13495070	N	GB	S010A0600270	78,015.60				78,015.60		
				Sub Total by BU Type	583,630.60				583,630.60		
	13495174	N	GX	S010A0600270		49,971,561.40		49,971,561.40	49,971,561.40-		
	13495474	N	GX	S010A0600270		6,325.00		6,325.00	6,325.00-		
13494970	13494974	N	GX	S010A0600270				107,012.37	107,012.37-	107,012.37-	
13494970	13494976	N	GX	S010A0600270				293,643.53	293,643.53-	293,643.53-	
13494970	13495576	N	GX	S010A0600270				6,701.49	6,701.49-	6,701.49-	
13494970	13495874	N	GX	S010A0600270				5,474.09	5,474.09-	5,474.09-	
13494970	13495876	N	GX	S010A0600270				92,783.52	92,783.52-	92,783.52-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495070	13495074	N	GX	S010A0600270				38,165.64	38,165.64-	38,165.64-	
13495070	13495076	N	GX	S010A0600270				39,039.84	39,039.84-	39,039.84-	
13495070	13495974	N	GX	S010A0600270				27.28	27.28-	27.28-	
13495070	13495976	N	GX	S010A0600270				782.84	782.84-	782.84-	
				Sub Total by BU Type		49,977,886.40		50,561,517.00	50,561,517.00-	583,630.60-	
				Total by Grant Number	583,630.60	49,977,886.40		50,561,517.00	49,977,886.40-	583,630.60-	
	13494980	N	GB	S010A0700270	506,621.00				506,621.00		
	13495080	N	GB	S010A0700270	101,324.00				101,324.00		
				Sub Total by BU Type	607,945.00				607,945.00		
	13495184	N	GX	S010A0700270		50,054,191.00		50,054,191.00	50,054,191.00-		
13494980	13494984	N	GX	S010A0700270				133,247.34	133,247.34-	133,247.34-	
13494980	13494986	N	GX	S010A0700270				272,131.54	272,131.54-	272,131.54-	
13494980	13495586	N	GX	S010A0700270				8,165.51	8,165.51-	8,165.51-	
13494980	13495686	N	GX	S010A0700270				98.58	98.58-	98.58-	
13494980	13495884	N	GX	S010A0700270				6,671.77	6,671.77-	6,671.77-	
13494980	13495886	N	GX	S010A0700270				86,306.26	86,306.26-	86,306.26-	
13495080	13495084	N	GX	S010A0700270				27,393.73	27,393.73-	27,393.73-	
13495080	13495086	N	GX	S010A0700270				73,048.21	73,048.21-	73,048.21-	
13495080	13495984	N	GX	S010A0700270				24.59	24.59-	24.59-	
13495080	13495986	N	GX	S010A0700270				857.47	857.47-	857.47-	
				Sub Total by BU Type		50,054,191.00		50,662,136.00	50,662,136.00-	607,945.00-	
				Total by Grant Number	607,945.00	50,054,191.00		50,662,136.00	50,054,191.00-	607,945.00-	
	13494990	N	GB	S010A0800270	587,928.00				587,928.00		
	13495090	N	GB	S010A0800270	120,491.00				120,491.00		
				Sub Total by BU Type	708,419.00				708,419.00		
	13495194	N	GX	S010A0800270		59,537,482.00		59,537,482.00	59,537,482.00-		
13494990	13494994	N	GX	S010A0800270				158,137.79	158,137.79-	158,137.79-	
13494990	13494996	N	GX	S010A0800270				331,517.03	331,517.03-	331,517.03-	
13494990	13495596	N	GX	S010A0800270				11,277.43	11,277.43-	11,277.43-	
13494990	13495696	N	GX	S010A0800270				11,464.07	11,464.07-	11,464.07-	
13494990	13495894	N	GX	S010A0800270				1,923.60	1,923.60-	1,923.60-	
13494990	13495896	N	GX	S010A0800270				73,608.08	73,608.08-	73,608.08-	
13495090	13495094	N	GX	S010A0800270				31,240.30	31,240.30-	31,240.30-	
13495090	13495096	N	GX	S010A0800270				58,243.47	58,243.47-	58,243.47-	
13495090	13495794	N	GX	S010A0800270				30,592.77	30,592.77-	30,592.77-	
13495090	13495994	N	GX	S010A0800270				14.17	14.17-	14.17-	
13495090	13495996	N	GX	S010A0800270				400.29	400.29-	400.29-	
				Sub Total by BU Type		59,537,482.00		60,245,901.00	60,245,901.00-	708,419.00-	
				Total by Grant Number	708,419.00	59,537,482.00		60,245,901.00	59,537,482.00-	708,419.00-	
	13494900	N	GB	S010A0900270	874,234.00				874,234.00		
	13495000	N	GB	S010A0900270	231,634.00				231,634.00		
				Sub Total by BU Type	1,105,868.00				1,105,868.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495104	N	GX	S010A0900270		64,365,655.00		64,365,655.00	64,365,655.00-		
	13495404	N	GX	S010A0900270		2,536,838.00		2,536,838.00	2,536,838.00-		
13494900	13494904	N	GX	S010A0900270				243,126.05	243,126.05-	243,126.05-	
13494900	13494906	N	GX	S010A0900270				476,576.92	476,576.92-	476,576.92-	
13494900	13495506	N	GX	S010A0900270				12,994.71	12,994.71-	12,994.71-	
13494900	13495606	N	GX	S010A0900270				3,138.29	3,138.29-	3,138.29-	
13494900	13495804	N	GX	S010A0900270				4,191.94	4,191.94-	4,191.94-	
13494900	13495806	N	GX	S010A0900270				134,206.09	134,206.09-	134,206.09-	
13495000	13495004	N	GX	S010A0900270				87,711.68	87,711.68-	87,711.68-	
13495000	13495006	N	GX	S010A0900270				70,754.99	70,754.99-	70,754.99-	
13495000	13495704	N	GX	S010A0900270				69,107.23	69,107.23-	69,107.23-	
13495000	13495904	N	GX	S010A0900270				148.39	148.39-	148.39-	
13495000	13495906	N	GX	S010A0900270				3,911.71	3,911.71-	3,911.71-	
				Sub Total by BU Type		66,902,493.00		68,008,361.00	68,008,361.00-	1,105,868.00-	
				Total by Grant Number	1,105,868.00	66,902,493.00		68,008,361.00	66,902,493.00-	1,105,868.00-	
	13494910	N	GB	S010A1000270	584,108.00				584,108.00		
	13495010	N	GB	S010A1000270	30,471.98				30,471.98		
				Sub Total by BU Type	614,579.98				614,579.98		
	13495114	N	GX	S010A1000270		59,988,012.00		59,988,012.00	59,988,012.00-		
	13495414	N	GX	S010A1000270		804,755.02		804,755.02	804,755.02-		
13494910	13494914	N	GX	S010A1000270				162,416.05	162,416.05-	162,416.05-	
13494910	13494916	N	GX	S010A1000270				322,890.75	322,890.75-	322,890.75-	
13494910	13495516	N	GX	S010A1000270				12,760.81	12,760.81-	12,760.81-	
13494910	13495616	N	GX	S010A1000270				317.59	317.59-	317.59-	
13494910	13495814	N	GX	S010A1000270				4,618.57	4,618.57-	4,618.57-	
13494910	13495816	N	GX	S010A1000270				81,104.23	81,104.23-	81,104.23-	
13495010	13495014	N	GX	S010A1000270				3,027.04	3,027.04-	3,027.04-	
13495010	13495016	N	GX	S010A1000270				26,548.59	26,548.59-	26,548.59-	
13495010	13495914	N	GX	S010A1000270				32.25	32.25-	32.25-	
13495010	13495916	N	GX	S010A1000270				864.10	864.10-	864.10-	
				Sub Total by BU Type		60,792,767.02		61,407,347.00	61,407,347.00-	614,579.98-	
				Total by Grant Number	614,579.98	60,792,767.02		61,407,347.00	60,792,767.02-	614,579.98-	
	13494920	N	GB	S010A1100270	564,826.00				564,826.00		
	13495020	N	GB	S010A1100270	39,162.41				39,162.41		
				Sub Total by BU Type	603,988.41				603,988.41		
	13495124	N	GX	S010A1100270		58,616,651.00		58,616,651.00	58,616,651.00-		
	13495424	N	GX	S010A1100270		2,426,732.59		2,426,732.59	2,426,732.59-		
13494920	13494924	N	GX	S010A1100270				117,811.04	117,811.04-	117,811.04-	
13494920	13494926	N	GX	S010A1100270				345,478.88	345,478.88-	345,478.88-	
13494920	13495526	N	GX	S010A1100270				21,234.84	21,234.84-	21,234.84-	
13494920	13495824	N	GX	S010A1100270				3,705.43	3,705.43-	3,705.43-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494920	13495826	N	GX	S010A1100270				76,595.81	76,595.81-	76,595.81-	
13495020	13495024	N	GX	S010A1100270				7,164.42	7,164.42-	7,164.42-	
13495020	13495026	N	GX	S010A1100270				28,909.15	28,909.15-	28,909.15-	
13495020	13495924	N	GX	S010A1100270				49.99	49.99-	49.99-	
13495020	13495926	N	GX	S010A1100270				3,038.85	3,038.85-	3,038.85-	
				Sub Total by BU Type		61,043,383.59		61,647,372.00	61,647,372.00-	603,988.41-	
				Total by Grant Number	603,988.41	61,043,383.59		61,647,372.00	61,043,383.59-	603,988.41-	
	13494930	N	GB	S010A1200270	609,988.00				609,988.00		
	13495030	N	GB	S010A1200270	38,131.07				38,131.07		
				Sub Total by BU Type	648,119.07				648,119.07		
	13495134	N	GX	S010A1200270		67,083,265.54		67,083,265.54	67,083,265.54-		
	13495434	N	GX	S010A1200270		2,235,484.39		2,235,484.39	2,235,484.39-		
	13496034	N	GX	S010A1200270		48,415.00				48,415.00	
13494930	13494934	N	GX	S010A1200270				146,544.39	146,544.39-	146,544.39-	
13494930	13494936	N	GX	S010A1200270				364,010.52	364,010.52-	364,010.52-	
13494930	13495536	N	GX	S010A1200270				5,736.96	5,736.96-	5,736.96-	
13494930	13495834	N	GX	S010A1200270				3,997.05	3,997.05-	3,997.05-	
13494930	13495836	N	GX	S010A1200270				89,699.08	89,699.08-	89,699.08-	
13495030	13495034	N	GX	S010A1200270				6,751.66	6,751.66-	6,751.66-	
13495030	13495036	N	GX	S010A1200270				20,505.76	20,505.76-	20,505.76-	
13495030	13495934	N	GX	S010A1200270				237.79	237.79-	237.79-	
13495030	13495936	N	GX	S010A1200270				10,635.86	10,635.86-	10,635.86-	
				Sub Total by BU Type		69,367,164.93		69,966,869.00	69,966,869.00-	599,704.07-	
				Total by Grant Number	648,119.07	69,367,164.93		69,966,869.00	69,318,749.93-	599,704.07-	
	13694940	K	GB	S010A1300270	643,445.00				643,445.00		
	13695040	K	GB	S010A1300270	59,670.81				59,670.81		
				Sub Total by BU Type	703,115.81				703,115.81		
	13695144	K	GX	S010A1300270		62,954,920.00	95,439.00	62,954,920.00	62,954,920.00-		
	13695444	K	GX	S010A1300270		1,571,506.19	163,290.00	1,084,226.00	1,084,226.00-	487,280.19	
13694940	13694944	K	GX	S010A1300270				144,479.59	144,479.59-	144,479.59-	
13694940	13694946	K	GX	S010A1300270				359,078.17	359,078.17-	359,078.17-	
13694940	13695244	K	GX	S010A1300270				5,238.51	5,238.51-	5,238.51-	
13694940	13695246	K	GX	S010A1300270				118,822.01	118,822.01-	118,822.01-	
13694940	13695346	K	GX	S010A1300270				15,826.72	15,826.72-	15,826.72-	
13695040	13695044	K	GX	S010A1300270				3,486.03	3,486.03-	3,486.03-	
13695040	13695046	K	GX	S010A1300270				30,266.13	30,266.13-	30,266.13-	
13695040	13695544	K	GX	S010A1300270				611.05	611.05-	611.05-	
13695040	13695546	K	GX	S010A1300270				25,307.60	25,307.60-	25,307.60-	
				Sub Total by BU Type		64,526,426.19	258,729.00	64,742,261.81	64,742,261.81-	215,835.62-	
				Total by Grant Number	703,115.81	64,526,426.19	258,729.00	64,742,261.81	64,039,146.00-	215,835.62-	
	13694950	K	GB	S010A1400270	660,285.00				660,285.00		
	13695050	K	GB	S010A1400270	141,540.00				141,540.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	801,825.00				801,825.00		
	13695154	K	GX	S010A1400270		67,278,997.00	8,039,348.00	50,445,751.75	50,445,751.75-	16,833,245.25	
	13695454	K	GX	S010A1400270		2,689,263.00				2,689,263.00	
13694950	13694954	K	GX	S010A1400270			4,878.40	115,042.70	115,042.70-	115,042.70-	.04-
13694950	13694956	K	GX	S010A1400270			27,888.78	344,354.80	344,354.80-	344,354.80-	
13694950	13695254	K	GX	S010A1400270				3,935.03	3,935.03-	3,935.03-	
13694950	13695256	K	GX	S010A1400270			10,051.88	139,132.84	139,132.84-	139,132.84-	
13694950	13695356	K	GX	S010A1400270			.68	2,788.49-	2,788.49	2,788.49	
13695050	13695054	K	GX	S010A1400270				5,054.61	5,054.61-	5,054.61-	
13695050	13695056	K	GX	S010A1400270			4,347.81	23,403.91	23,403.91-	23,403.91-	
13695050	13695554	K	GX	S010A1400270				1,169.21	1,169.21-	1,169.21-	
13695050	13695556	K	GX	S010A1400270			5,665.60	12,832.91	12,832.91-	12,832.91-	
				Sub Total by BU Type		69,968,260.00	8,092,181.15	51,087,889.27	51,087,889.27-	18,880,370.73	.04-
				Total by Grant Number	801,825.00	69,968,260.00	8,092,181.15	51,087,889.27	50,286,064.27-	18,880,370.73	.04-
	13694960	K	GB	S010A1500270	651,549.00				651,549.00		
	13695060	K	GB	S010A1500270	137,741.00				137,741.00		
				Sub Total by BU Type	789,290.00				789,290.00		
	13695164	K	GX	S010A1500270		65,323,847.00		47,455.00	47,455.00-	65,276,392.00	
	13695464	K	GX	S010A1500270		2,617,080.00				2,617,080.00	
13694960	13694964	K	GX	S010A1500270							50,753.85
13694960	13694966	K	GX	S010A1500270			1,690.53	1,690.53	1,690.53-	1,690.53-	
				Sub Total by BU Type		67,940,927.00	1,690.53	49,145.53	49,145.53-	67,891,781.47	50,753.85
				Total by Grant Number	789,290.00	67,940,927.00	1,690.53	49,145.53	740,144.47	67,891,781.47	50,753.85
	13800142	N	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
				Sub Total by BU Type		32,183,426.00		32,183,426.00	32,183,426.00-		
				Total by Grant Number		32,183,426.00		32,183,426.00	32,183,426.00-		
	13MIGR01	N	GB	S011A0000270	4,651,746.00				4,651,746.00		
				Sub Total by BU Type	4,651,746.00				4,651,746.00		
13MIGR01	13250108	N	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	N	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	N	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	N	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	N	GX	S011A0000270				731.84-	731.84	731.84	
13MIGR01	13490063	N	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	N	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number	4,651,746.00			4,651,746.00		4,651,746.00-	
	13MGAID2	N	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	N	GB	S011A0100270	51,205.00				51,205.00		
	13MIGSI2	N	GB	S011A0100270	26,060.00				26,060.00		
	13MIGTA2	N	GB	S011A0100270	123,814.13				123,814.13		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,961,729.00				4,961,729.00		
13MGAID2	13992027	N	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAID2	13992097	N	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	N	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	N	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	N	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	N	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	N	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	N	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	N	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	N	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
				Sub Total by BU Type				4,961,729.00	4,961,729.00-	4,961,729.00-	
				Total by Grant Number	4,961,729.00			4,961,729.00		4,961,729.00-	
	13MGCA03	N	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	N	GB	S011A0200270	85,154.58				85,154.58		
				Sub Total by BU Type	137,854.58				137,854.58		
	13992098	N	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	N	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	N	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	N	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	N	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
				Sub Total by BU Type		5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
				Total by Grant Number	137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
	13493540	N	GB	S011A0300270	53,025.00				53,025.00		
	13493640	N	GB	S011A0300270	114,511.00				114,511.00		
				Sub Total by BU Type	167,536.00				167,536.00		
	13493744	N	GX	S011A0300270		5,134,917.00		5,134,917.00	5,134,917.00-		
13493540	13493544	N	GX	S011A0300270				33,193.93	33,193.93-	33,193.93-	
13493540	13493546	N	GX	S011A0300270				19,831.07	19,831.07-	19,831.07-	
13493640	13493644	N	GX	S011A0300270				28,318.08	28,318.08-	28,318.08-	
13493640	13493646	N	GX	S011A0300270				86,192.92	86,192.92-	86,192.92-	
				Sub Total by BU Type		5,134,917.00		5,302,453.00	5,302,453.00-	167,536.00-	
				Total by Grant Number	167,536.00	5,134,917.00		5,302,453.00	5,134,917.00-	167,536.00-	
	13493550	N	GB	S011A0400270	52,799.00				52,799.00		
	13493650	N	GB	S011A0400270	353,790.75				353,790.75		
				Sub Total by BU Type	406,589.75				406,589.75		
	13493754	N	GX	S011A0400270		4,873,335.25		4,873,335.25	4,873,335.25-		
13493550	13493554	N	GX	S011A0400270				33,395.77	33,395.77-	33,395.77-	
13493550	13493556	N	GX	S011A0400270				19,403.23	19,403.23-	19,403.23-	
13493650	13493654	N	GX	S011A0400270				275,759.30	275,759.30-	275,759.30-	
13493650	13493656	N	GX	S011A0400270				78,031.45	78,031.45-	78,031.45-	
				Sub Total by BU Type		4,873,335.25		5,279,925.00	5,279,925.00-	406,589.75-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	406,589.75	4,873,335.25		5,279,925.00	4,873,335.25-	406,589.75-	
	13493560	N	GB	S011A0500270	52,062.00				52,062.00		
	13493660	N	GB	S011A0500270	519,386.91				519,386.91		
				Sub Total by BU Type	571,448.91				571,448.91		
	13493764	N	GX	S011A0500270		4,634,770.09		4,634,770.09	4,634,770.09-		
13493560	13493564	N	GX	S011A0500270				27,443.53	27,443.53-	27,443.53-	
13493560	13493566	N	GX	S011A0500270				12,104.36	12,104.36-	12,104.36-	
13493560	13493864	N	GX	S011A0500270				498.26	498.26-	498.26-	
13493560	13493866	N	GX	S011A0500270				12,015.85	12,015.85-	12,015.85-	
13493660	13493664	N	GX	S011A0500270				449,344.59	449,344.59-	449,344.59-	
13493660	13493666	N	GX	S011A0500270				70,042.32	70,042.32-	70,042.32-	
				Sub Total by BU Type		4,634,770.09		5,206,219.00	5,206,219.00-	571,448.91-	
				Total by Grant Number	571,448.91	4,634,770.09		5,206,219.00	4,634,770.09-	571,448.91-	
	13493570	N	GB	S011A0600270	51,371.00				51,371.00		
	13493670	N	GB	S011A0600270	660,780.00				660,780.00		
				Sub Total by BU Type	712,151.00				712,151.00		
	13493774	N	GX	S011A0600270		4,425,000.00		4,425,000.00	4,425,000.00-		
13493570	13493574	N	GX	S011A0600270				38,973.90	38,973.90-	38,973.90-	
13493570	13493576	N	GX	S011A0600270				3,984.89	3,984.89-	3,984.89-	
13493570	13493874	N	GX	S011A0600270				387.84	387.84-	387.84-	
13493570	13493876	N	GX	S011A0600270				8,024.37	8,024.37-	8,024.37-	
13493670	13493674	N	GX	S011A0600270				574,734.94	574,734.94-	574,734.94-	
13493670	13493676	N	GX	S011A0600270				86,045.06	86,045.06-	86,045.06-	
				Sub Total by BU Type		4,425,000.00		5,137,151.00	5,137,151.00-	712,151.00-	
				Total by Grant Number	712,151.00	4,425,000.00		5,137,151.00	4,425,000.00-	712,151.00-	
	13493580	N	GB	S011A0700270	52,587.00				52,587.00		
	13493680	N	GB	S011A0700270	615,542.99				615,542.99		
				Sub Total by BU Type	668,129.99				668,129.99		
	13493784	N	GX	S011A0700270		4,590,637.01		4,590,637.01	4,590,637.01-		
13493580	13493584	N	GX	S011A0700270				31,175.58	31,175.58-	31,175.58-	
13493580	13493586	N	GX	S011A0700270				14,293.03	14,293.03-	14,293.03-	
13493580	13493884	N	GX	S011A0700270				598.58	598.58-	598.58-	
13493580	13493886	N	GX	S011A0700270				6,519.81	6,519.81-	6,519.81-	
13493680	13493684	N	GX	S011A0700270				509,677.91	509,677.91-	509,677.91-	
13493680	13493686	N	GX	S011A0700270				105,865.08	105,865.08-	105,865.08-	
				Sub Total by BU Type		4,590,637.01		5,258,767.00	5,258,767.00-	668,129.99-	
				Total by Grant Number	668,129.99	4,590,637.01		5,258,767.00	4,590,637.01-	668,129.99-	
	13493590	N	GB	S011A0800270	49,200.00				49,200.00		
	13493690	N	GB	S011A0800270	338,732.72				338,732.72		
				Sub Total by BU Type	387,932.72				387,932.72		
	13493794	N	GX	S011A0800270		4,854,961.28		4,854,961.28	4,854,961.28-		
13493590	13493594	N	GX	S011A0800270				19,939.21	19,939.21-	19,939.21-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493590	13493596	N	GX	S011A0800270				12,451.68	12,451.68-	12,451.68-	
13493590	13493894	N	GX	S011A0800270				342.99	342.99-	342.99-	
13493590	13493896	N	GX	S011A0800270				16,466.12	16,466.12-	16,466.12-	
13493690	13493694	N	GX	S011A0800270				227,591.30	227,591.30-	227,591.30-	
13493690	13493696	N	GX	S011A0800270				111,141.42	111,141.42-	111,141.42-	
				Sub Total by BU Type		4,854,961.28		5,242,894.00	5,242,894.00-	387,932.72-	
				Total by Grant Number	387,932.72	4,854,961.28		5,242,894.00	4,854,961.28-	387,932.72-	
	13493500	N	GB	S011A0900270	47,816.00				47,816.00		
	13493600	N	GB	S011A0900270	271,070.00				271,070.00		
				Sub Total by BU Type	318,886.00				318,886.00		
	13493704	N	GX	S011A0900270		4,795,064.00		4,795,064.00	4,795,064.00-		
13493500	13493504	N	GX	S011A0900270				20,279.37	20,279.37-	20,279.37-	
13493500	13493506	N	GX	S011A0900270				5,971.80	5,971.80-	5,971.80-	
13493500	13493804	N	GX	S011A0900270				854.87	854.87-	854.87-	
13493500	13493806	N	GX	S011A0900270				20,709.96	20,709.96-	20,709.96-	
13493600	13493604	N	GX	S011A0900270				158,764.08	158,764.08-	158,764.08-	
13493600	13493606	N	GX	S011A0900270				112,305.92	112,305.92-	112,305.92-	
				Sub Total by BU Type		4,795,064.00		5,113,950.00	5,113,950.00-	318,886.00-	
				Total by Grant Number	318,886.00	4,795,064.00		5,113,950.00	4,795,064.00-	318,886.00-	
	13493510	N	GB	S011A1000270	49,507.00				49,507.00		
	13493610	N	GB	S011A1000270	282,316.63				282,316.63		
				Sub Total by BU Type	331,823.63				331,823.63		
	13493714	N	GX	S011A1000270		4,959,709.37		4,959,709.37	4,959,709.37-		
13493510	13493514	N	GX	S011A1000270				20,100.16	20,100.16-	20,100.16-	
13493510	13493516	N	GX	S011A1000270				12,684.08	12,684.08-	12,684.08-	
13493510	13493814	N	GX	S011A1000270				556.02	556.02-	556.02-	
13493510	13493816	N	GX	S011A1000270				16,166.74	16,166.74-	16,166.74-	
13493610	13493614	N	GX	S011A1000270				136,386.53	136,386.53-	136,386.53-	
13493610	13493616	N	GX	S011A1000270				145,930.10	145,930.10-	145,930.10-	
				Sub Total by BU Type		4,959,709.37		5,291,533.00	5,291,533.00-	331,823.63-	
				Total by Grant Number	331,823.63	4,959,709.37		5,291,533.00	4,959,709.37-	331,823.63-	
	13493520	N	GB	S011A1100270	49,501.00				49,501.00		
	13493620	N	GB	S011A1100270	158,420.00				158,420.00		
				Sub Total by BU Type	207,921.00				207,921.00		
	13493724	N	GX	S011A1100270		5,072,754.00		5,072,754.00	5,072,754.00-		
13493520	13493524	N	GX	S011A1100270				15,925.94	15,925.94-	15,925.94-	
13493520	13493526	N	GX	S011A1100270				24,997.73	24,997.73-	24,997.73-	
13493520	13493824	N	GX	S011A1100270				579.35	579.35-	579.35-	
13493520	13493826	N	GX	S011A1100270				7,997.98	7,997.98-	7,997.98-	
13493620	13493624	N	GX	S011A1100270				53,134.23	53,134.23-	53,134.23-	
13493620	13493626	N	GX	S011A1100270				105,285.77	105,285.77-	105,285.77-	
				Sub Total by BU Type		5,072,754.00		5,280,675.00	5,280,675.00-	207,921.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	207,921.00	5,072,754.00		5,280,675.00	5,072,754.00-	207,921.00-	
	13493530	N	GB	S011A1200270	49,304.00				49,304.00		
	13493630	N	GB	S011A1200270	265,713.00				265,713.00		
				Sub Total by BU Type	315,017.00				315,017.00		
	13493734	N	GX	S011A1200270		4,999,251.00		4,999,251.00	4,999,251.00-		
13493530	13493534	N	GX	S011A1200270				20,945.76	20,945.76-	20,945.76-	
13493530	13493536	N	GX	S011A1200270				27,563.49	27,563.49-	27,563.49-	
13493530	13493834	N	GX	S011A1200270				794.75	794.75-	794.75-	
13493630	13493634	N	GX	S011A1200270				107,097.96	107,097.96-	107,097.96-	
13493630	13493636	N	GX	S011A1200270				158,615.04	158,615.04-	158,615.04-	
				Sub Total by BU Type		4,999,251.00		5,314,268.00	5,314,268.00-	315,017.00-	
				Total by Grant Number	315,017.00	4,999,251.00		5,314,268.00	4,999,251.00-	315,017.00-	
	13693540	N	GB	S011A1300270	49,386.00				49,386.00		
	13693640	N	GB	S011A1300270	250,207.00				250,207.00		
				Sub Total by BU Type	299,593.00				299,593.00		
	13693744	N	GX	S011A1300270		4,743,945.00		4,743,945.00	4,743,945.00-		
13693540	13693544	N	GX	S011A1300270				20,605.84	20,605.84-	20,605.84-	
13693540	13693546	N	GX	S011A1300270				25,628.62	25,628.62-	25,628.62-	
13693540	13693844	N	GX	S011A1300270				33.69	33.69-	33.69-	
13693540	13693846	N	GX	S011A1300270				3,117.85	3,117.85-	3,117.85-	
13693640	13693644	N	GX	S011A1300270				80,914.48	80,914.48-	80,914.48-	
13693640	13693646	N	GX	S011A1300270				169,292.52	169,292.52-	169,292.52-	
				Sub Total by BU Type		4,743,945.00		5,043,538.00	5,043,538.00-	299,593.00-	
				Total by Grant Number	299,593.00	4,743,945.00		5,043,538.00	4,743,945.00-	299,593.00-	
	13693550	K	GB	S011A1400270	47,519.00				47,519.00		
	13693650	K	GB	S011A1400270	278,663.00				278,663.00		
				Sub Total by BU Type	326,182.00				326,182.00		
	13693754	K	GX	S011A1400270		4,740,432.00	1,830,045.00	3,424,238.69	3,424,238.69-	1,316,193.31	
13693550	13693554	K	GX	S011A1400270			1,926.91	19,347.80	19,347.80-	19,347.80-	
13693550	13693556	K	GX	S011A1400270			8,637.58	10,547.91	10,547.91-	10,547.91-	
13693550	13693854	K	GX	S011A1400270				21.06	21.06-	21.06-	
13693550	13693856	K	GX	S011A1400270			247.65	3,585.24	3,585.24-	3,585.24-	
13693650	13693654	K	GX	S011A1400270			308.57	90,133.39	90,133.39-	90,133.39-	
13693650	13693656	K	GX	S011A1400270			12,684.38	148,477.84	148,477.84-	148,477.84-	
				Sub Total by BU Type		4,740,432.00	1,853,850.09	3,696,351.93	3,696,351.93-	1,044,080.07	
				Total by Grant Number	326,182.00	4,740,432.00	1,853,850.09	3,696,351.93	3,370,169.93-	1,044,080.07	
	13693560	K	GB	S011A1500270	47,472.00				47,472.00		
	13693660	K	GB	S011A1500270	251,587.00				251,587.00		
				Sub Total by BU Type	299,059.00				299,059.00		
	13693764	K	GX	S011A1500270		4,732,688.00				4,732,688.00	
				Sub Total by BU Type		4,732,688.00				4,732,688.00	
				Total by Grant Number	299,059.00	4,732,688.00			299,059.00	4,732,688.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800119	N	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Sub Total by BU Type		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Total by Grant Number		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
	13MIGC01	N	GB	S011B0000270	30,666.00				30,666.00		
				Sub Total by BU Type	30,666.00				30,666.00		
13MIGC01	13490027	N	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	N	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	N	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00		29,487.00-	
	13490066	N	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	N	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	N	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	N	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	N	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	N	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	N	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	N	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	N	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	N	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	N	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	N	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	N	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	N	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	N	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	N	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495240	13495244	N	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	N	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	N	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	N	GX	S013A0400270		255,044.00		255,044.00	255,044.00-		
13495250	13495254	N	GX	S013A0400270				2,567.73	2,567.73-	2,567.73-	
13495250	13495256	N	GX	S013A0400270				8.27	8.27-	8.27-	
				Sub Total by BU Type		255,044.00		257,620.00	257,620.00-	2,576.00-	
				Total by Grant Number	2,576.00	255,044.00		257,620.00	255,044.00-	2,576.00-	
	13495260	N	GB	S013A0500270	2,268.00				2,268.00		
				Sub Total by BU Type	2,268.00				2,268.00		
	13495364	N	GX	S013A0500270		224,557.00		224,557.00	224,557.00-		
13495260	13495264	N	GX	S013A0500270				2,268.00	2,268.00-	2,268.00-	
				Sub Total by BU Type		224,557.00		226,825.00	226,825.00-	2,268.00-	
				Total by Grant Number	2,268.00	224,557.00		226,825.00	224,557.00-	2,268.00-	
	13495270	N	GB	S013A0600270	2,872.00				2,872.00		
				Sub Total by BU Type	2,872.00				2,872.00		
	13495374	N	GX	S013A0600270		288,643.00		288,643.00	288,643.00-		
13495270	13495274	N	GX	S013A0600270				2,872.00	2,872.00-	2,872.00-	
				Sub Total by BU Type		288,643.00		291,515.00	291,515.00-	2,872.00-	
				Total by Grant Number	2,872.00	288,643.00		291,515.00	288,643.00-	2,872.00-	
	13495280	N	GB	S013A0700270	3,179.00				3,179.00		
				Sub Total by BU Type	3,179.00				3,179.00		
	13495384	N	GX	S013A0700270		314,792.00		314,792.00	314,792.00-		
13495280	13495284	N	GX	S013A0700270				3,179.00	3,179.00-	3,179.00-	
				Sub Total by BU Type		314,792.00		317,971.00	317,971.00-	3,179.00-	
				Total by Grant Number	3,179.00	314,792.00		317,971.00	314,792.00-	3,179.00-	
	13495290	N	GB	S013A0800270	2,937.00				2,937.00		
				Sub Total by BU Type	2,937.00				2,937.00		
	13495394	N	GX	S013A0800270		297,666.00		297,666.00	297,666.00-		
13495290	13495294	N	GX	S013A0800270				2,937.00	2,937.00-	2,937.00-	
				Sub Total by BU Type		297,666.00		300,603.00	300,603.00-	2,937.00-	
				Total by Grant Number	2,937.00	297,666.00		300,603.00	297,666.00-	2,937.00-	
	13495200	N	GB	S013A0900270	4,415.00				4,415.00		
				Sub Total by BU Type	4,415.00				4,415.00		
	13495304	N	GX	S013A0900270		466,604.00		466,604.00	466,604.00-		
13495200	13495204	N	GX	S013A0900270				4,415.00	4,415.00-	4,415.00-	
				Sub Total by BU Type		466,604.00		471,019.00	471,019.00-	4,415.00-	
				Total by Grant Number	4,415.00	466,604.00		471,019.00	466,604.00-	4,415.00-	
	13495210	N	GB	S013A1000270	2,031.00				2,031.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,031.00				2,031.00		
	13495314	N	GX	S013A1000270		214,855.00		214,855.00	214,855.00-		
13495210	13495214	N	GX	S013A1000270				2,031.00	2,031.00-	2,031.00-	
				Sub Total by BU Type		214,855.00		216,886.00	216,886.00-	2,031.00-	
				Total by Grant Number	2,031.00	214,855.00		216,886.00	214,855.00-	2,031.00-	
	13495324	N	GX	S013A1100270		323,846.00		323,846.00	323,846.00-		
				Sub Total by BU Type		323,846.00		323,846.00	323,846.00-		
				Total by Grant Number		323,846.00		323,846.00	323,846.00-		
	13495230	N	GB	S013A1200270	3,900.00				3,900.00		
				Sub Total by BU Type	3,900.00				3,900.00		
	13495334	N	GX	S013A1200270		406,734.00		406,734.00	406,734.00-		
13495230	13495234	N	GX	S013A1200270				1,930.87	1,930.87-	1,930.87-	
13495230	13495236	N	GX	S013A1200270				1,969.13	1,969.13-	1,969.13-	
				Sub Total by BU Type		406,734.00		410,634.00	410,634.00-	3,900.00-	
				Total by Grant Number	3,900.00	406,734.00		410,634.00	406,734.00-	3,900.00-	
	13695940	N	GB	S013A1300270	3,303.00				3,303.00		
				Sub Total by BU Type	3,303.00				3,303.00		
	13696044	N	GX	S013A1300270		331,316.00		331,316.00	331,316.00-		
13695940	13695944	N	GX	S013A1300270				1,257.71	1,257.71-	1,257.71-	
13695940	13695946	N	GX	S013A1300270				2,045.29	2,045.29-	2,045.29-	
				Sub Total by BU Type		331,316.00		334,619.00	334,619.00-	3,303.00-	
				Total by Grant Number	3,303.00	331,316.00		334,619.00	331,316.00-	3,303.00-	
	13695950	K	GB	S013A1400270	3,618.00				3,618.00		
				Sub Total by BU Type	3,618.00				3,618.00		
	13696054	K	GX	S013A1400270		373,454.00	21,361.22	257,536.66	257,536.66-	115,917.34	
13695950	13695954	K	GX	S013A1400270			10.74	2,293.50	2,293.50-	2,293.50-	
13695950	13695956	K	GX	S013A1400270			39.09	182.98	182.98-	182.98-	
				Sub Total by BU Type		373,454.00	21,411.05	260,013.14	260,013.14-	113,440.86	
				Total by Grant Number	3,618.00	373,454.00	21,411.05	260,013.14	256,395.14-	113,440.86	
	13695960	K	GB	S013A1500270	3,449.00				3,449.00		
				Sub Total by BU Type	3,449.00				3,449.00		
	13696064	K	GX	S013A1500270		372,320.00				372,320.00	
				Sub Total by BU Type		372,320.00				372,320.00	
				Total by Grant Number	3,449.00	372,320.00			3,449.00	372,320.00	
	13800143	N	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13493490	N	GB	S144F0800270	73,321.00				73,321.00		
				Sub Total by BU Type	73,321.00				73,321.00		
13493490	13493494	N	GX	S144F0800270				73,321.00	73,321.00-	73,321.00-	
				Sub Total by BU Type				73,321.00	73,321.00-	73,321.00-	
				Total by Grant Number	73,321.00			73,321.00		73,321.00-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13493404	N	GX	S144F0900270		76,923.00		76,923.00	76,923.00-		
				Sub Total by BU Type		76,923.00		76,923.00	76,923.00-		
				Total by Grant Number		76,923.00		76,923.00	76,923.00-		
	13493410	N	GB	S144F1000270	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493410	13493414	N	GX	S144F1000270				66,096.50	66,096.50-	66,096.50-	
13493410	13493416	N	GX	S144F1000270				569.50	569.50-	569.50-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13493420	N	GB	S144F1100270	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493420	13493324	N	GX	S144F1100270				38,032.17	38,032.17-	38,032.17-	
13493420	13493424	N	GX	S144F1100270				23,417.99	23,417.99-	23,417.99-	
13493420	13493426	N	GX	S144F1100270				5,215.84	5,215.84-	5,215.84-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13493430	N	GB	S144F1200270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493430	13493434	N	GX	S144F1200270				27,860.55	27,860.55-	27,860.55-	
13493430	13493436	N	GX	S144F1200270				32,139.45	32,139.45-	32,139.45-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13493440	N	GB	S144F1300270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493440	13493444	N	GX	S144F1300270				30,938.15	30,938.15-	30,938.15-	
13493440	13493446	N	GX	S144F1300270				29,061.85	29,061.85-	29,061.85-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13493450	K	GB	S144F1400270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493450	13493454	K	GX	S144F1400270			213.90	1,870.10	1,870.10-	1,870.10-	
13493450	13493456	K	GX	S144F1400270			2,705.54	12,765.89	12,765.89-	12,765.89-	
				Sub Total by BU Type			2,919.44	14,635.99	14,635.99-	14,635.99-	
				Total by Grant Number	60,000.00		2,919.44	14,635.99	45,364.01	14,635.99-	
	13493460	K	GB	S144F1500030	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
				Total by Grant Number	66,666.00				66,666.00		
	13493484	N	GX	S144G0700270		38,611.00		38,611.00	38,611.00-		
				Sub Total by BU Type		38,611.00		38,611.00	38,611.00-		
				Total by Grant Number		38,611.00		38,611.00	38,611.00-		
	13493300	N	GB	S144G0900270	30,384.00				30,384.00		
				Sub Total by BU Type	30,384.00				30,384.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493300	13493304	N	GX	S144G0900270				5,669.00	5,669.00-	5,669.00-	
13493300	13493306	N	GX	S144G0900270				2,465.77	2,465.77-	2,465.77-	
				Sub Total by BU Type				8,134.77	8,134.77-	8,134.77-	
				Total by Grant Number	30,384.00			8,134.77	22,249.23	8,134.77-	
	13490068	N	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	N	GX	S184C0300280		248,375.00		248,375.00	248,375.00-		
				Sub Total by BU Type		248,375.00		248,375.00	248,375.00-		
				Total by Grant Number		248,375.00		248,375.00	248,375.00-		
	13DRUG01	N	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	N	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	N	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	N	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	N	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	N	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	N	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	N	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	N	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	N	GB	S186A0100280	68,574.00				68,574.00		
	13DGAID2	N	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	N	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	N	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	N	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	N	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DGAID2	13992225	N	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DGAID2	13995001	N	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	N	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	N	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	N	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
				Sub Total by BU Type				1,682,996.70	1,682,996.70-	1,682,996.70-	
				Total by Grant Number	1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
	13DGADM3	N	GB	S186A0200280	55,389.00				55,389.00		
	13492230	N	GB	S186A0200280	73,851.00				73,851.00		
				Sub Total by BU Type	129,240.00				129,240.00		
	13995002	N	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	N	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	N	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13492230	13490017	N	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	
13492230	13492236	N	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
				Sub Total by BU Type		1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
				Total by Grant Number	129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
	13492240	N	GB	S186A0300280	73,362.00				73,362.00		
	13492340	N	GB	S186A0300280	55,021.00				55,021.00		
				Sub Total by BU Type	128,383.00				128,383.00		
	13492144	N	GX	S186A0300280		1,705,661.00		1,705,661.00	1,705,661.00-		
13492240	13492244	N	GX	S186A0300280				68,260.55	68,260.55-	68,260.55-	
13492240	13492246	N	GX	S186A0300280				5,101.45	5,101.45-	5,101.45-	
13492340	13492344	N	GX	S186A0300280				45,670.81	45,670.81-	45,670.81-	
13492340	13492346	N	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
				Sub Total by BU Type		1,705,661.00		1,834,044.00	1,834,044.00-	128,383.00-	
				Total by Grant Number	128,383.00	1,705,661.00		1,834,044.00	1,705,661.00-	128,383.00-	
	13CV0032	N	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
				Sub Total by BU Type		2,124,009.39		2,124,009.39	2,124,009.39-		
				Total by Grant Number		2,124,009.39		2,124,009.39	2,124,009.39-		
	13800019	N	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Sub Total by BU Type		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Total by Grant Number		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
	13DFGOV1	N	GB	S186B0000280	124,990.00				124,990.00		
				Sub Total by BU Type	124,990.00				124,990.00		
13DFGOV1	13250316	N	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	N	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	N	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	N	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
				Sub Total by BU Type				124,990.00	124,990.00-	124,990.00-	
				Total by Grant Number	124,990.00			124,990.00		124,990.00-	
	13FDGOV2	N	GB	S186B0100280	128,576.00				128,576.00		
				Sub Total by BU Type	128,576.00				128,576.00		
13FDGOV2	13250359	N	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	N	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	
13FDGOV2	13995004	N	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00		128,576.00-	
	13492430	N	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	N	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	N	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13492440	N	GB	S186B0300550	65,000.00				65,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	65,000.00				65,000.00		
13492440	13492444	N	GX	S186B0300550				15,985.75	15,985.75-	15,985.75-	
13492440	13492446	N	GX	S186B0300550				49,014.25	49,014.25-	49,014.25-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13CV0043	N	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	N	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	N	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	N	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	N	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	N	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	N	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	N	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	N	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	N	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	N	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	N	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	N	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	N	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	N	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	N	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	N	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	N	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	N	GB	S196A0300280	37,494.62				37,494.62		
				Sub Total by BU Type	37,494.62				37,494.62		
	13494144	N	GX	S196A0300280		180,693.38		180,693.38	180,693.38-		
13494040	13494044	N	GX	S196A0300280				8,042.50	8,042.50-	8,042.50-	
13494040	13494046	N	GX	S196A0300280				29,452.12	29,452.12-	29,452.12-	
				Sub Total by BU Type		180,693.38		218,188.00	218,188.00-	37,494.62-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	37,494.62	180,693.38		218,188.00	180,693.38-	37,494.62-	
	13494050	N	GB	S196A0400280	45,199.77				45,199.77		
				Sub Total by BU Type	45,199.77				45,199.77		
	13494154	N	GX	S196A0400280		186,285.23		186,285.23	186,285.23-		
13494050	13494054	N	GX	S196A0400280				6,134.90	6,134.90-	6,134.90-	
13494050	13494056	N	GX	S196A0400280				39,064.87	39,064.87-	39,064.87-	
				Sub Total by BU Type		186,285.23		231,485.00	231,485.00-	45,199.77-	
				Total by Grant Number	45,199.77	186,285.23		231,485.00	186,285.23-	45,199.77-	
	13494060	N	GB	S196A0500280	52,756.19				52,756.19		
				Sub Total by BU Type	52,756.19				52,756.19		
	13494164	N	GX	S196A0500280		196,652.81		196,652.81	196,652.81-		
13494060	13494064	N	GX	S196A0500280				13,508.28	13,508.28-	13,508.28-	
13494060	13494066	N	GX	S196A0500280				39,247.91	39,247.91-	39,247.91-	
				Sub Total by BU Type		196,652.81		249,409.00	249,409.00-	52,756.19-	
				Total by Grant Number	52,756.19	196,652.81		249,409.00	196,652.81-	52,756.19-	
	13494070	N	GB	S196A0600280	56,463.04				56,463.04		
				Sub Total by BU Type	56,463.04				56,463.04		
	13494174	N	GX	S196A0600280		185,409.96		185,409.96	185,409.96-		
13494070	13494074	N	GX	S196A0600280				13,970.05	13,970.05-	13,970.05-	
13494070	13494076	N	GX	S196A0600280				42,492.99	42,492.99-	42,492.99-	
				Sub Total by BU Type		185,409.96		241,873.00	241,873.00-	56,463.04-	
				Total by Grant Number	56,463.04	185,409.96		241,873.00	185,409.96-	56,463.04-	
	13494080	N	GB	S196A0700280	59,877.00				59,877.00		
				Sub Total by BU Type	59,877.00				59,877.00		
	13494184	N	GX	S196A0700280		179,632.00		179,632.00	179,632.00-		
13494080	13494084	N	GX	S196A0700280				13,602.17	13,602.17-	13,602.17-	
13494080	13494086	N	GX	S196A0700280				46,274.83	46,274.83-	46,274.83-	
				Sub Total by BU Type		179,632.00		239,509.00	239,509.00-	59,877.00-	
				Total by Grant Number	59,877.00	179,632.00		239,509.00	179,632.00-	59,877.00-	
	13494090	N	GB	S196A0800280	54,116.09				54,116.09		
				Sub Total by BU Type	54,116.09				54,116.09		
	13494194	N	GX	S196A0800280		227,769.91		227,769.91	227,769.91-		
13494090	13494094	N	GX	S196A0800280				9,825.31	9,825.31-	9,825.31-	
13494090	13494096	N	GX	S196A0800280				44,290.78	44,290.78-	44,290.78-	
				Sub Total by BU Type		227,769.91		281,886.00	281,886.00-	54,116.09-	
				Total by Grant Number	54,116.09	227,769.91		281,886.00	227,769.91-	54,116.09-	
	13494000	N	GB	S196A0900280	50,721.83				50,721.83		
				Sub Total by BU Type	50,721.83				50,721.83		
	13494104	N	GX	S196A0900280		160,792.17		160,792.17	160,792.17-		
13494000	13494004	N	GX	S196A0900280				11,724.32	11,724.32-	11,724.32-	
13494000	13494006	N	GX	S196A0900280				38,997.51	38,997.51-	38,997.51-	
				Sub Total by BU Type		160,792.17		211,514.00	211,514.00-	50,721.83-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	50,721.83	160,792.17		211,514.00	160,792.17-	50,721.83-	
	13494010	N	GB	S196A1000280	53,834.88				53,834.88		
				Sub Total by BU Type	53,834.88				53,834.88		
	13494114	N	GX	S196A1000280		219,279.12		219,279.12	219,279.12-		
13494010	13494014	N	GX	S196A1000280				9,970.75	9,970.75-	9,970.75-	
13494010	13494016	N	GX	S196A1000280				43,864.13	43,864.13-	43,864.13-	
				Sub Total by BU Type		219,279.12		273,114.00	273,114.00-	53,834.88-	
				Total by Grant Number	53,834.88	219,279.12		273,114.00	219,279.12-	53,834.88-	
	13494020	N	GB	S196A1100280	49,512.00				49,512.00		
				Sub Total by BU Type	49,512.00				49,512.00		
	13494124	N	GX	S196A1100280		227,410.00		227,410.00	227,410.00-		
13494020	13494024	N	GX	S196A1100280				10,305.73	10,305.73-	10,305.73-	
13494020	13494026	N	GX	S196A1100280				39,206.27	39,206.27-	39,206.27-	
				Sub Total by BU Type		227,410.00		276,922.00	276,922.00-	49,512.00-	
				Total by Grant Number	49,512.00	227,410.00		276,922.00	227,410.00-	49,512.00-	
	13494030	N	GB	S196A1200280	48,209.00				48,209.00		
				Sub Total by BU Type	48,209.00				48,209.00		
	13494134	N	GX	S196A1200280		275,701.00		275,701.00	275,701.00-		
13494030	13494034	N	GX	S196A1200280				8,694.25	8,694.25-	8,694.25-	
13494030	13494036	N	GX	S196A1200280				39,514.75	39,514.75-	39,514.75-	
				Sub Total by BU Type		275,701.00		323,910.00	323,910.00-	48,209.00-	
				Total by Grant Number	48,209.00	275,701.00		323,910.00	275,701.00-	48,209.00-	
	13694040	N	GB	S196A1300280	36,261.00				36,261.00		
				Sub Total by BU Type	36,261.00				36,261.00		
	13694144	N	GX	S196A1300280		251,019.00		251,019.00	251,019.00-		
13694040	13694044	N	GX	S196A1300280				10,356.30	10,356.30-	10,356.30-	
13694040	13694046	N	GX	S196A1300280				25,904.70	25,904.70-	25,904.70-	
				Sub Total by BU Type		251,019.00		287,280.00	287,280.00-	36,261.00-	
				Total by Grant Number	36,261.00	251,019.00		287,280.00	251,019.00-	36,261.00-	
	13694050	K	GB	S196A1400280	38,633.00				38,633.00		
				Sub Total by BU Type	38,633.00				38,633.00		
	13694154	K	GX	S196A1400280		274,694.00		222,857.00	222,857.00-	51,837.00	
13694050	13694054	K	GX	S196A1400280			1,329.23	6,242.69	6,242.69-	6,242.69-	
13694050	13694056	K	GX	S196A1400280			2,746.39	21,023.81	21,023.81-	21,023.81-	
				Sub Total by BU Type		274,694.00	4,075.62	250,123.50	250,123.50-	24,570.50	
				Total by Grant Number	38,633.00	274,694.00	4,075.62	250,123.50	211,490.50-	24,570.50	
	13694060	K	GB	S196A1500280	79,433.00				79,433.00		
				Sub Total by BU Type	79,433.00				79,433.00		
	13694164	K	GX	S196A1500280		238,302.00	12,865.00	17,608.00	17,608.00-	220,694.00	
				Sub Total by BU Type		238,302.00	12,865.00	17,608.00	17,608.00-	220,694.00	
				Total by Grant Number	79,433.00	238,302.00	12,865.00	17,608.00	61,825.00	220,694.00	
	13800328	N	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800331	N	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
				Sub Total by BU Type		117,618.00		117,618.00	117,618.00-		
				Total by Grant Number		117,618.00		117,618.00	117,618.00-		
	13EVENS1	N	GB	S213C0000280	697,500.00				697,500.00		
				Sub Total by BU Type	697,500.00				697,500.00		
	13800323	N	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	N	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	N	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	N	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	N	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	N	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,438.11	697,438.11-	697,438.11-	
				Total by Grant Number	697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	N	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		
	13800326	N	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	N	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	N	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	N	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	N	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
				Sub Total by BU Type		1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
				Total by Grant Number	37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	N	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	N	GB	S213C0200280	1,079,461.67				1,079,461.67		
				Sub Total by BU Type	1,106,986.67				1,106,986.67		
	13490058	N	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	N	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	N	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	N	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	N	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
				Sub Total by BU Type		20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
				Total by Grant Number	1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	N	GB	S213C0300280	31,205.22				31,205.22		
	13490540	N	GB	S213C0300280	33,603.00				33,603.00		
				Sub Total by BU Type	64,808.22				64,808.22		
	13490344	N	GX	S213C0300280		1,055,297.78		1,055,297.78	1,055,297.78-		
13490440	13490444	N	GX	S213C0300280				29,268.28	29,268.28-	29,268.28-	
13490440	13490446	N	GX	S213C0300280				1,936.94	1,936.94-	1,936.94-	
13490540	13490544	N	GX	S213C0300280				19,808.28	19,808.28-	19,808.28-	
13490540	13490546	N	GX	S213C0300280				13,794.72	13,794.72-	13,794.72-	
				Sub Total by BU Type		1,055,297.78		1,120,106.00	1,120,106.00-	64,808.22-	
				Total by Grant Number	64,808.22	1,055,297.78		1,120,106.00	1,055,297.78-	64,808.22-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490450	N	GB	S213C0400280	33,403.00				33,403.00		
	13490550	N	GB	S213C0400280	33,403.00				33,403.00		
				Sub Total by BU Type	66,806.00				66,806.00		
	13490354	N	GX	S213C0400280		1,046,633.00		1,046,633.00	1,046,633.00-		
13490450	13490454	N	GX	S213C0400280				27,750.68	27,750.68-	27,750.68-	
13490450	13490456	N	GX	S213C0400280				5,652.32	5,652.32-	5,652.32-	
13490550	13490554	N	GX	S213C0400280				11,241.65	11,241.65-	11,241.65-	
13490550	13490556	N	GX	S213C0400280				22,161.35	22,161.35-	22,161.35-	
				Sub Total by BU Type		1,046,633.00		1,113,439.00	1,113,439.00-	66,806.00-	
				Total by Grant Number	66,806.00	1,046,633.00		1,113,439.00	1,046,633.00-	66,806.00-	
	13490460	N	GB	S213C0500280	30,425.00				30,425.00		
	13490560	N	GB	S213C0500280	30,425.00				30,425.00		
				Sub Total by BU Type	60,850.00				60,850.00		
	13490364	N	GX	S213C0500280		953,331.00		953,331.00	953,331.00-		
13490460	13490464	N	GX	S213C0500280				5,075.48	5,075.48-	5,075.48-	
13490460	13490466	N	GX	S213C0500280				2,573.45	2,573.45-	2,573.45-	
13490460	13491764	N	GX	S213C0500280				22,776.07	22,776.07-	22,776.07-	
13490560	13490564	N	GX	S213C0500280				8,626.39	8,626.39-	8,626.39-	
13490560	13490566	N	GX	S213C0500280				21,798.61	21,798.61-	21,798.61-	
				Sub Total by BU Type		953,331.00		1,014,181.00	1,014,181.00-	60,850.00-	
				Total by Grant Number	60,850.00	953,331.00		1,014,181.00	953,331.00-	60,850.00-	
	13490470	N	GB	S213C0600280	13,662.00				13,662.00		
	13490570	N	GB	S213C0600280	13,662.00				13,662.00		
				Sub Total by BU Type	27,324.00				27,324.00		
	13490374	N	GX	S213C0600280		428,076.00		428,076.00	428,076.00-		
13490470	13490474	N	GX	S213C0600280				972.39	972.39-	972.39-	
13490470	13490476	N	GX	S213C0600280				326.11	326.11-	326.11-	
13490470	13491774	N	GX	S213C0600280				12,363.50	12,363.50-	12,363.50-	
13490570	13490574	N	GX	S213C0600280				4,176.93	4,176.93-	4,176.93-	
13490570	13490576	N	GX	S213C0600280				9,485.07	9,485.07-	9,485.07-	
				Sub Total by BU Type		428,076.00		455,400.00	455,400.00-	27,324.00-	
				Total by Grant Number	27,324.00	428,076.00		455,400.00	428,076.00-	27,324.00-	
	13490480	N	GB	S213C0700280	11,355.00				11,355.00		
	13490580	N	GB	S213C0700280	11,355.00				11,355.00		
				Sub Total by BU Type	22,710.00				22,710.00		
	13490384	N	GX	S213C0700280		355,791.00		355,791.00	355,791.00-		
13490480	13490484	N	GX	S213C0700280				3,153.17	3,153.17-	3,153.17-	
13490480	13490486	N	GX	S213C0700280				1,225.26	1,225.26-	1,225.26-	
13490480	13491784	N	GX	S213C0700280				6,976.57	6,976.57-	6,976.57-	
13490580	13490584	N	GX	S213C0700280				4,699.48	4,699.48-	4,699.48-	
13490580	13490586	N	GX	S213C0700280				6,655.52	6,655.52-	6,655.52-	
				Sub Total by BU Type		355,791.00		378,501.00	378,501.00-	22,710.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	22,710.00	355,791.00		378,501.00	355,791.00-	22,710.00-	
	13490490	N	GB	S213C0800280	9,330.00				9,330.00		
	13490590	N	GB	S213C0800280	9,330.00				9,330.00		
				Sub Total by BU Type	18,660.00				18,660.00		
	13490394	N	GX	S213C0800280		292,370.00		292,370.00	292,370.00-		
13490490	13490494	N	GX	S213C0800280				5,098.27	5,098.27-	5,098.27-	
13490490	13490496	N	GX	S213C0800280				1,419.46	1,419.46-	1,419.46-	
13490490	13491794	N	GX	S213C0800280				2,812.27	2,812.27-	2,812.27-	
13490590	13490594	N	GX	S213C0800280				2,958.02	2,958.02-	2,958.02-	
13490590	13490596	N	GX	S213C0800280				6,371.98	6,371.98-	6,371.98-	
				Sub Total by BU Type		292,370.00		311,030.00	311,030.00-	18,660.00-	
				Total by Grant Number	18,660.00	292,370.00		311,030.00	292,370.00-	18,660.00-	
	13490400	N	GB	S213C0900280	9,309.00				9,309.00		
	13490500	N	GB	S213C0900280	9,309.00				9,309.00		
				Sub Total by BU Type	18,618.00				18,618.00		
	13490304	N	GX	S213C0900280		291,705.00		291,705.00	291,705.00-		
13490400	13490404	N	GX	S213C0900280				5,560.50	5,560.50-	5,560.50-	
13490400	13490406	N	GX	S213C0900280				1,660.98	1,660.98-	1,660.98-	
13490400	13491704	N	GX	S213C0900280				2,087.52	2,087.52-	2,087.52-	
13490500	13490504	N	GX	S213C0900280				3,211.13	3,211.13-	3,211.13-	
13490500	13490506	N	GX	S213C0900280				6,097.87	6,097.87-	6,097.87-	
				Sub Total by BU Type		291,705.00		310,323.00	310,323.00-	18,618.00-	
				Total by Grant Number	18,618.00	291,705.00		310,323.00	291,705.00-	18,618.00-	
	13490410	N	GB	S213C1000280	5,313.31				5,313.31		
	13490510	N	GB	S213C1000280	9,313.00				9,313.00		
				Sub Total by BU Type	14,626.31				14,626.31		
	13490314	N	GX	S213C1000280		295,807.69		295,807.69	295,807.69-		
13490410	13490414	N	GX	S213C1000280				641.62	641.62-	641.62-	
13490410	13490416	N	GX	S213C1000280				2,759.21	2,759.21-	2,759.21-	
13490410	13491714	N	GX	S213C1000280				1,912.48	1,912.48-	1,912.48-	
13490510	13490514	N	GX	S213C1000280				2,085.97	2,085.97-	2,085.97-	
13490510	13490516	N	GX	S213C1000280				7,227.03	7,227.03-	7,227.03-	
				Sub Total by BU Type		295,807.69		310,434.00	310,434.00-	14,626.31-	
				Total by Grant Number	14,626.31	295,807.69		310,434.00	295,807.69-	14,626.31-	
	13800139	N	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
				Sub Total by BU Type		626,250.00		626,250.00	626,250.00-		
				Total by Grant Number		626,250.00		626,250.00	626,250.00-		
	13800347	N	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	N	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
				Sub Total by BU Type		83,658.00		16,104.81	16,104.81-	67,553.19	
				Total by Grant Number		83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	N	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		43,526.00		14,113.00	14,113.00-	29,413.00	
				Total by Grant Number		43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	N	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
				Sub Total by BU Type		45,240.86		45,240.86	45,240.86-		
				Total by Grant Number		45,240.86		45,240.86	45,240.86-		
	13800346	N	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
				Sub Total by BU Type		11,587.00		11,587.00	11,587.00-		
				Total by Grant Number		11,587.00		11,587.00	11,587.00-		
	13GOAL01	N	GB	S276A0000270	2,486,119.00				2,486,119.00		
				Sub Total by BU Type	2,486,119.00				2,486,119.00		
13GOAL01	13250000	N	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	N	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	N	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	N	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number	2,486,119.00			2,486,119.00		2,486,119.00-	
	13250003	N	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	N	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	N	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
				Sub Total by BU Type		2,513,443.00		2,513,443.00	2,513,443.00-		
				Total by Grant Number		2,513,443.00		2,513,443.00	2,513,443.00-		
	13ESNHR1	N	GB	S281A0000270	1,418,885.00				1,418,885.00		
				Sub Total by BU Type	1,418,885.00				1,418,885.00		
13ESNHR1	13250080	N	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	N	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	N	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	N	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	N	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	N	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	N	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	N	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	N	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	N	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	N	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	N	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250129	N	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	N	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	N	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	N	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	N	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	N	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	N	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	N	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	N	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	N	GB	S287C0300270	55,537.00				55,537.00		
	13490940	N	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	N	GX	S287C0300270		2,638,014.00		2,638,014.00	2,638,014.00-		
13490840	13490844	N	GX	S287C0300270				24,036.59	24,036.59-	24,036.59-	
13490840	13490846	N	GX	S287C0300270				31,500.41	31,500.41-	31,500.41-	
13490940	13490944	N	GX	S287C0300270				73,351.23	73,351.23-	73,351.23-	
13490940	13490946	N	GX	S287C0300270				9,954.77	9,954.77-	9,954.77-	
				Sub Total by BU Type		2,638,014.00		2,776,857.00	2,776,857.00-	138,843.00-	
				Total by Grant Number	138,843.00	2,638,014.00		2,776,857.00	2,638,014.00-	138,843.00-	
	13490850	N	GB	S287C0400270	97,908.00				97,908.00		
	13490950	N	GB	S287C0400270	146,863.00				146,863.00		
				Sub Total by BU Type	244,771.00				244,771.00		
	13491054	N	GX	S287C0400270		4,650,674.00		4,650,674.00	4,650,674.00-		
13490850	13490854	N	GX	S287C0400270				85,029.46	85,029.46-	85,029.46-	
13490850	13490856	N	GX	S287C0400270				12,878.54	12,878.54-	12,878.54-	
13490950	13490954	N	GX	S287C0400270				121,522.41	121,522.41-	121,522.41-	
13490950	13490956	N	GX	S287C0400270				25,340.59	25,340.59-	25,340.59-	
				Sub Total by BU Type		4,650,674.00		4,895,445.00	4,895,445.00-	244,771.00-	
				Total by Grant Number	244,771.00	4,650,674.00		4,895,445.00	4,650,674.00-	244,771.00-	
	13490860	N	GB	S287C0500270	97,125.00				97,125.00		
	13490960	N	GB	S287C0500270	145,688.00				145,688.00		
				Sub Total by BU Type	242,813.00				242,813.00		
	13491064	N	GX	S287C0500270		4,613,466.00		4,613,466.00	4,613,466.00-		
13490860	13490864	N	GX	S287C0500270				68,766.74	68,766.74-	68,766.74-	
13490860	13490866	N	GX	S287C0500270				23,477.12	23,477.12-	23,477.12-	
13490860	13491664	N	GX	S287C0500270				192.86	192.86-	192.86-	
13490860	13491666	N	GX	S287C0500270				4,688.28	4,688.28-	4,688.28-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490960	13490964	N	GX	S287C0500270				143,316.16	143,316.16-	143,316.16-	
13490960	13490966	N	GX	S287C0500270				2,371.84	2,371.84-	2,371.84-	
				Sub Total by BU Type		4,613,466.00		4,856,279.00	4,856,279.00-	242,813.00-	
				Total by Grant Number	242,813.00	4,613,466.00		4,856,279.00	4,613,466.00-	242,813.00-	
	13490870	N	GB	S287C0600270	96,154.00				96,154.00		
	13490970	N	GB	S287C0600270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491074	N	GX	S287C0600270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490870	13490874	N	GX	S287C0600270				44,096.44	44,096.44-	44,096.44-	
13490870	13490876	N	GX	S287C0600270				38,762.68	38,762.68-	38,762.68-	
13490870	13491674	N	GX	S287C0600270				519.98	519.98-	519.98-	
13490870	13491676	N	GX	S287C0600270				12,774.90	12,774.90-	12,774.90-	
13490970	13490974	N	GX	S287C0600270				118,457.34	118,457.34-	118,457.34-	
13490970	13490976	N	GX	S287C0600270				25,773.66	25,773.66-	25,773.66-	
				Sub Total by BU Type		4,567,330.00		4,807,715.00	4,807,715.00-	240,385.00-	
				Total by Grant Number	240,385.00	4,567,330.00		4,807,715.00	4,567,330.00-	240,385.00-	
	13490880	N	GB	S287C0700270	96,154.00				96,154.00		
	13490980	N	GB	S287C0700270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491084	N	GX	S287C0700270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490880	13490884	N	GX	S287C0700270				57,267.63	57,267.63-	57,267.63-	
13490880	13490886	N	GX	S287C0700270				27,744.80	27,744.80-	27,744.80-	
13490880	13491684	N	GX	S287C0700270				272.98	272.98-	272.98-	
13490880	13491686	N	GX	S287C0700270				10,868.59	10,868.59-	10,868.59-	
13490980	13490984	N	GX	S287C0700270				123,551.42	123,551.42-	123,551.42-	
13490980	13490986	N	GX	S287C0700270				20,679.58	20,679.58-	20,679.58-	
				Sub Total by BU Type		4,567,330.00		4,807,715.00	4,807,715.00-	240,385.00-	
				Total by Grant Number	240,385.00	4,567,330.00		4,807,715.00	4,567,330.00-	240,385.00-	
	13490890	N	GB	S287C0800270	106,261.00				106,261.00		
	13490990	N	GB	S287C0800270	159,392.00				159,392.00		
				Sub Total by BU Type	265,653.00				265,653.00		
	13491094	N	GX	S287C0800270		5,047,429.00		5,047,429.00	5,047,429.00-		
13490890	13490894	N	GX	S287C0800270				61,639.26	61,639.26-	61,639.26-	
13490890	13490896	N	GX	S287C0800270				36,544.71	36,544.71-	36,544.71-	
13490890	13491694	N	GX	S287C0800270				233.46	233.46-	233.46-	
13490890	13491696	N	GX	S287C0800270				7,843.57	7,843.57-	7,843.57-	
13490990	13490994	N	GX	S287C0800270				141,650.18	141,650.18-	141,650.18-	
13490990	13490996	N	GX	S287C0800270				17,741.82	17,741.82-	17,741.82-	
				Sub Total by BU Type		5,047,429.00		5,313,082.00	5,313,082.00-	265,653.00-	
				Total by Grant Number	265,653.00	5,047,429.00		5,313,082.00	5,047,429.00-	265,653.00-	
	13490800	N	GB	S287C0900270	111,229.00				111,229.00		
	13490900	N	GB	S287C0900270	166,843.00				166,843.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	278,072.00				278,072.00		
	13491004	N	GX	S287C0900270		5,283,386.00		5,283,386.00	5,283,386.00-		
13490800	13490804	N	GX	S287C0900270				61,745.61	61,745.61-	61,745.61-	
13490800	13490806	N	GX	S287C0900270				38,553.35	38,553.35-	38,553.35-	
13490800	13491604	N	GX	S287C0900270				452.87	452.87-	452.87-	
13490800	13491606	N	GX	S287C0900270				10,477.17	10,477.17-	10,477.17-	
13490900	13490904	N	GX	S287C0900270				147,722.56	147,722.56-	147,722.56-	
13490900	13490906	N	GX	S287C0900270				19,120.44	19,120.44-	19,120.44-	
				Sub Total by BU Type		5,283,386.00		5,561,458.00	5,561,458.00-	278,072.00-	
				Total by Grant Number	278,072.00	5,283,386.00		5,561,458.00	5,283,386.00-	278,072.00-	
	13490810	N	GB	S287C1000270	114,679.00				114,679.00		
	13490910	N	GB	S287C1000270	172,019.00				172,019.00		
				Sub Total by BU Type	286,698.00				286,698.00		
	13491014	N	GX	S287C1000270		5,447,290.00		5,447,290.00	5,447,290.00-		
13490810	13490814	N	GX	S287C1000270				51,761.98	51,761.98-	51,761.98-	
13490810	13490816	N	GX	S287C1000270				46,796.76	46,796.76-	46,796.76-	
13490810	13491614	N	GX	S287C1000270				377.18	377.18-	377.18-	
13490810	13491616	N	GX	S287C1000270				15,743.08	15,743.08-	15,743.08-	
13490910	13490914	N	GX	S287C1000270				160,357.31	160,357.31-	160,357.31-	
13490910	13490916	N	GX	S287C1000270				11,661.69	11,661.69-	11,661.69-	
				Sub Total by BU Type		5,447,290.00		5,733,988.00	5,733,988.00-	286,698.00-	
				Total by Grant Number	286,698.00	5,447,290.00		5,733,988.00	5,447,290.00-	286,698.00-	
	13490820	N	GB	S287C1100270	113,228.00				113,228.00		
	13490920	N	GB	S287C1100270	169,843.00				169,843.00		
				Sub Total by BU Type	283,071.00				283,071.00		
	13491024	N	GX	S287C1100270		5,378,363.00		5,378,363.00	5,378,363.00-		
13490820	13490824	N	GX	S287C1100270				55,151.00	55,151.00-	55,151.00-	
13490820	13490826	N	GX	S287C1100270				47,297.73	47,297.73-	47,297.73-	
13490820	13491624	N	GX	S287C1100270				434.12	434.12-	434.12-	
13490820	13491626	N	GX	S287C1100270				10,345.15	10,345.15-	10,345.15-	
13490920	13490924	N	GX	S287C1100270				150,945.22	150,945.22-	150,945.22-	
13490920	13490926	N	GX	S287C1100270				18,897.78	18,897.78-	18,897.78-	
				Sub Total by BU Type		5,378,363.00		5,661,434.00	5,661,434.00-	283,071.00-	
				Total by Grant Number	283,071.00	5,378,363.00		5,661,434.00	5,378,363.00-	283,071.00-	
	13490830	N	GB	S287C1200270	113,359.00				113,359.00		
	13490930	N	GB	S287C1200270	170,039.00				170,039.00		
				Sub Total by BU Type	283,398.00				283,398.00		
	13491034	N	GX	S287C1200270		5,384,589.00		5,384,589.00	5,384,589.00-		
13490830	13490834	N	GX	S287C1200270				45,560.29	45,560.29-	45,560.29-	
13490830	13490836	N	GX	S287C1200270				56,815.90	56,815.90-	56,815.90-	
13490830	13491634	N	GX	S287C1200270				497.63	497.63-	497.63-	
13490830	13491636	N	GX	S287C1200270				10,485.18	10,485.18-	10,485.18-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490930	13490934	N	GX	S287C1200270				147,692.16	147,692.16-	147,692.16-	
13490930	13490936	N	GX	S287C1200270				22,346.84	22,346.84-	22,346.84-	
				Sub Total by BU Type		5,384,589.00		5,667,987.00	5,667,987.00-	283,398.00-	
				Total by Grant Number	283,398.00	5,384,589.00		5,667,987.00	5,384,589.00-	283,398.00-	
	13690840	N	GB	S287C1300270	107,110.00				107,110.00		
	13690940	N	GB	S287C1300270	160,665.00				160,665.00		
				Sub Total by BU Type	267,775.00				267,775.00		
	13691044	N	GX	S287C1300270		5,087,740.00		5,087,740.00	5,087,740.00-		
13690840	13690844	N	GX	S287C1300270				49,775.45	49,775.45-	49,775.45-	
13690840	13690846	N	GX	S287C1300270				48,202.73	48,202.73-	48,202.73-	
13690840	13691144	N	GX	S287C1300270				324.63	324.63-	324.63-	
13690840	13691146	N	GX	S287C1300270				8,807.19	8,807.19-	8,807.19-	
13690940	13690944	N	GX	S287C1300270				136,220.47	136,220.47-	136,220.47-	
13690940	13690946	N	GX	S287C1300270				24,444.53	24,444.53-	24,444.53-	
				Sub Total by BU Type		5,087,740.00		5,355,515.00	5,355,515.00-	267,775.00-	
				Total by Grant Number	267,775.00	5,087,740.00		5,355,515.00	5,087,740.00-	267,775.00-	
	13690850	K	GB	S287C1400270	112,638.00				112,638.00		
	13690950	K	GB	S287C1400270	168,957.00				168,957.00		
				Sub Total by BU Type	281,595.00				281,595.00		
	13691054	K	GX	S287C1400270		5,350,318.00	323,182.12	1,134,276.81	1,134,276.81-	4,216,041.19	
13690850	13690854	K	GX	S287C1400270			3,348.32	26,644.06	26,644.06-	26,644.06-	1,017.39
13690850	13690856	K	GX	S287C1400270			3,523.50	39,495.35	39,495.35-	39,495.35-	
13690850	13691154	K	GX	S287C1400270				436.19	436.19-	436.19-	
13690850	13691156	K	GX	S287C1400270			886.35	7,672.24	7,672.24-	7,672.24-	
13690950	13690954	K	GX	S287C1400270			23,595.64	87,557.56	87,557.56-	87,557.56-	
13690950	13690956	K	GX	S287C1400270			1,894.39	12,050.28	12,050.28-	12,050.28-	
				Sub Total by BU Type		5,350,318.00	356,430.32	1,308,132.49	1,308,132.49-	4,042,185.51	1,017.39
				Total by Grant Number	281,595.00	5,350,318.00	356,430.32	1,308,132.49	1,026,537.49-	4,042,185.51	1,017.39
	13690860	K	GB	S287C1500270	112,863.00				112,863.00		
	13690960	K	GB	S287C1500270	169,295.00				169,295.00		
				Sub Total by BU Type	282,158.00				282,158.00		
	13691064	K	GX	S287C1500270		5,361,040.00				5,361,040.00	
				Sub Total by BU Type		5,361,040.00				5,361,040.00	
				Total by Grant Number	282,158.00	5,361,040.00			282,158.00	5,361,040.00	
	13TTL601	N	GB	S298A0000270	1,868,017.63				1,868,017.63		
				Sub Total by BU Type	1,868,017.63				1,868,017.63		
13TTL601	13250029	N	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	N	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	N	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	N	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	N	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	N	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL601	13420034	N	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	N	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	N	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	N	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	N	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	N	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	N	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	N	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	N	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
				Sub Total by BU Type				1,868,017.63	1,868,017.63-	1,868,017.63-	
				Total by Grant Number	1,868,017.63			1,868,017.63		1,868,017.63-	
	13T6ADM2	N	GB	S298A0100270	85,000.00				85,000.00		
	13T6AID2	N	GB	S298A0100270	1,687,636.34				1,687,636.34		
	13T6DIS2	N	GB	S298A0100270	25,000.00				25,000.00		
	13T6SAF2	N	GB	S298A0100270	115,000.00				115,000.00		
	13497620	N	GB	S298A0100270	115,344.00				115,344.00		
				Sub Total by BU Type	2,027,980.34				2,027,980.34		
13T6ADM2	13250106	N	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	N	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	N	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	N	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	N	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	N	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	N	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	N	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	N	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	N	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	N	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
				Sub Total by BU Type				2,027,980.34	2,027,980.34-	2,027,980.34-	
				Total by Grant Number	2,027,980.34			2,027,980.34		2,027,980.34-	
	13T5ADM3	N	GB	S298A0200270	49,866.00				49,866.00		
	13T5SAF3	N	GB	S298A0200270	115,000.00				115,000.00		
	13497630	N	GB	S298A0200270	142,574.00				142,574.00		
				Sub Total by BU Type	307,440.00				307,440.00		
	13250289	N	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
	13996005	N	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	N	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	N	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	N	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	N	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
13497630	13490054	N	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497630	13497636	N	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
				Sub Total by BU Type		1,695,581.00		2,003,021.00	2,003,021.00-	307,440.00-	
				Total by Grant Number	307,440.00	1,695,581.00		2,003,021.00	1,695,581.00-	307,440.00-	
	13497540	N	GB	S298A0300270	49,484.00				49,484.00		
				Sub Total by BU Type	49,484.00				49,484.00		
	13497944	N	GX	S298A0300270		1,663,709.00		1,663,709.00	1,663,709.00-		
13497540	13497544	N	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
13497540	13497546	N	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
				Sub Total by BU Type		1,663,709.00		1,713,193.00	1,713,193.00-	49,484.00-	
				Total by Grant Number	49,484.00	1,663,709.00		1,713,193.00	1,663,709.00-	49,484.00-	
	13497640	N	GB	S298A0300271	141,413.00				141,413.00		
				Sub Total by BU Type	141,413.00				141,413.00		
13497640	13497644	N	GX	S298A0300271				81,978.50	81,978.50-	81,978.50-	
13497640	13497646	N	GX	S298A0300271				59,434.50	59,434.50-	59,434.50-	
				Sub Total by BU Type				141,413.00	141,413.00-	141,413.00-	
				Total by Grant Number	141,413.00			141,413.00		141,413.00-	
	13497740	N	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
13497740	13497744	N	GX	S298A0300272				48,822.83	48,822.83-	48,822.83-	
13497740	13497746	N	GX	S298A0300272				65,177.17	65,177.17-	65,177.17-	
				Sub Total by BU Type				114,000.00	114,000.00-	114,000.00-	
				Total by Grant Number	114,000.00			114,000.00		114,000.00-	
	13497844	N	GX	S298A0300273		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13497550	N	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	N	GX	S298A0400270		1,214,252.00		1,214,252.00	1,214,252.00-		
13497550	13497554	N	GX	S298A0400270				27,802.28	27,802.28-	27,802.28-	
13497550	13497556	N	GX	S298A0400270				8,425.72	8,425.72-	8,425.72-	
				Sub Total by BU Type		1,214,252.00		1,250,480.00	1,250,480.00-	36,228.00-	
				Total by Grant Number	36,228.00	1,214,252.00		1,250,480.00	1,214,252.00-	36,228.00-	
	13497650	N	GB	S298A0400271	190,509.52				190,509.52		
				Sub Total by BU Type	190,509.52				190,509.52		
13497650	13497654	N	GX	S298A0400271				58,338.66	58,338.66-	58,338.66-	
13497650	13497656	N	GX	S298A0400271				132,170.86	132,170.86-	132,170.86-	
				Sub Total by BU Type				190,509.52	190,509.52-	190,509.52-	
				Total by Grant Number	190,509.52			190,509.52		190,509.52-	
	13497750	N	GB	S298A0400272	8,023.23				8,023.23		
				Sub Total by BU Type	8,023.23				8,023.23		
13497750	13497754	N	GX	S298A0400272				4,271.71	4,271.71-	4,271.71-	
13497750	13497756	N	GX	S298A0400272				3,751.52	3,751.52-	3,751.52-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,023.23	8,023.23-	8,023.23-	
				Total by Grant Number	8,023.23			8,023.23		8,023.23-	
	13497854	N	GX	S298A0400273		6,756.25		6,756.25	6,756.25-		
				Sub Total by BU Type		6,756.25		6,756.25	6,756.25-		
				Total by Grant Number		6,756.25		6,756.25	6,756.25-		
	13497560	N	GB	S298A0500270	23,195.00				23,195.00		
				Sub Total by BU Type	23,195.00				23,195.00		
	13497964	N	GX	S298A0500270		783,437.00		783,437.00	783,437.00-		
13497560	13497564	N	GX	S298A0500270				20,394.18	20,394.18-	20,394.18-	
13497560	13497566	N	GX	S298A0500270				2,800.82	2,800.82-	2,800.82-	
				Sub Total by BU Type		783,437.00		806,632.00	806,632.00-	23,195.00-	
				Total by Grant Number	23,195.00	783,437.00		806,632.00	783,437.00-	23,195.00-	
	13497660	N	GB	S298A0500271	96,441.00				96,441.00		
				Sub Total by BU Type	96,441.00				96,441.00		
13497660	13497664	N	GX	S298A0500271				85,700.71	85,700.71-	85,700.71-	
13497660	13497666	N	GX	S298A0500271				10,740.29	10,740.29-	10,740.29-	
				Sub Total by BU Type				96,441.00	96,441.00-	96,441.00-	
				Total by Grant Number	96,441.00			96,441.00		96,441.00-	
	13497760	N	GB	S298A0500272	35,000.00				35,000.00		
				Sub Total by BU Type	35,000.00				35,000.00		
13497760	13497764	N	GX	S298A0500272				18,817.04	18,817.04-	18,817.04-	
13497760	13497766	N	GX	S298A0500272				16,182.96	16,182.96-	16,182.96-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number	35,000.00			35,000.00		35,000.00-	
	13497570	N	GB	S298A0600270	11,535.00				11,535.00		
				Sub Total by BU Type	11,535.00				11,535.00		
	13497974	N	GX	S298A0600270		391,500.00		391,500.00	391,500.00-		
13497570	13497574	N	GX	S298A0600270				1,970.49	1,970.49-	1,970.49-	
13497570	13497576	N	GX	S298A0600270				9,055.08	9,055.08-	9,055.08-	
13497570	13498174	N	GX	S298A0600270				485.67	485.67-	485.67-	
13497570	13498176	N	GX	S298A0600270				23.76	23.76-	23.76-	
				Sub Total by BU Type		391,500.00		403,035.00	403,035.00-	11,535.00-	
				Total by Grant Number	11,535.00	391,500.00		403,035.00	391,500.00-	11,535.00-	
	13497670	N	GB	S298A0600271	44,582.00				44,582.00		
				Sub Total by BU Type	44,582.00				44,582.00		
13497670	13497674	N	GX	S298A0600271				44,582.00	44,582.00-	44,582.00-	
				Sub Total by BU Type				44,582.00	44,582.00-	44,582.00-	
				Total by Grant Number	44,582.00			44,582.00		44,582.00-	
	13497770	N	GB	S298A0600272	21,000.00				21,000.00		
				Sub Total by BU Type	21,000.00				21,000.00		
13497770	13497774	N	GX	S298A0600272				9,416.74	9,416.74-	9,416.74-	
13497770	13497776	N	GX	S298A0600272				11,583.26	11,583.26-	11,583.26-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number	21,000.00			21,000.00		21,000.00-	
	13497580	N	GB	S298A0700270	11,742.00				11,742.00		
				Sub Total by BU Type	11,742.00				11,742.00		
	13497984	N	GX	S298A0700270		397,894.00		393,088.86	393,088.86-	4,805.14	
13497580	13497584	N	GX	S298A0700270				1,451.21	1,451.21-	1,451.21-	
13497580	13497586	N	GX	S298A0700270				1,383.14	1,383.14-	1,383.14-	
13497580	13498184	N	GX	S298A0700270				818.23	818.23-	818.23-	
13497580	13498186	N	GX	S298A0700270				8,089.42	8,089.42-	8,089.42-	
				Sub Total by BU Type		397,894.00		404,830.86	404,830.86-	6,936.86-	
				Total by Grant Number	11,742.00	397,894.00		404,830.86	393,088.86-	6,936.86-	
	13497680	N	GB	S298A0700271	40,541.00				40,541.00		
				Sub Total by BU Type	40,541.00				40,541.00		
13497680	13497684	N	GX	S298A0700271				40,541.00	40,541.00-	40,541.00-	
				Sub Total by BU Type				40,541.00	40,541.00-	40,541.00-	
				Total by Grant Number	40,541.00			40,541.00		40,541.00-	
	13497780	N	GB	S298A0700272	26,000.00				26,000.00		
				Sub Total by BU Type	26,000.00				26,000.00		
13497780	13497784	N	GX	S298A0700272				13,331.44	13,331.44-	13,331.44-	
13497780	13497786	N	GX	S298A0700272				12,668.56	12,668.56-	12,668.56-	
				Sub Total by BU Type				26,000.00	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00			26,000.00		26,000.00-	
	13CV0036	N	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
	13800008	N	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
	13800023	N	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
	13TLTAD2	N	GB	S318X0100270	96,322.64				96,322.64		
				Sub Total by BU Type	96,322.64				96,322.64		
	13993006	N	GX	S318X0100270		2,114,846.48		2,114,846.48	2,114,846.48-		
13TLTAD2	13250310	N	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	N	GX	S318X0100270				87,984.00	87,984.00-	87,984.00-	
				Sub Total by BU Type		2,114,846.48		2,211,169.12	2,211,169.12-	96,322.64-	
				Total by Grant Number	96,322.64	2,114,846.48		2,211,169.12	2,114,846.48-	96,322.64-	
	13TLTAD3	N	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	N	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	N	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13993012	N	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	N	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	N	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	N	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	N	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	N	GB	S318X0300270	60,878.50				60,878.50		
	13491240	N	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	157,327.50				157,327.50		
	13491344	N	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
	13491444	N	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
13491140	13491144	N	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	N	GX	S318X0300270				31,081.89	31,081.89-	31,081.89-	
13491240	13491244	N	GX	S318X0300270				92,554.42	92,554.42-	92,554.42-	
13491240	13491246	N	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
				Sub Total by BU Type		3,057,642.50		3,214,970.00	3,214,970.00-	157,327.50-	
				Total by Grant Number	157,327.50	3,057,642.50		3,214,970.00	3,057,642.50-	157,327.50-	
	13491150	N	GB	S318X0400270	33,823.85				33,823.85		
	13491250	N	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	132,952.85				132,952.85		
	13491354	N	GX	S318X0400270		1,585,677.58		1,585,677.58	1,585,677.58-		
	13491454	N	GX	S318X0400270		1,585,677.57		1,585,677.57	1,585,677.57-		
13491150	13491154	N	GX	S318X0400270				6,130.79	6,130.79-	6,130.79-	
13491150	13491156	N	GX	S318X0400270				27,693.06	27,693.06-	27,693.06-	
13491250	13491254	N	GX	S318X0400270				60,099.99	60,099.99-	60,099.99-	
13491250	13491256	N	GX	S318X0400270				39,029.01	39,029.01-	39,029.01-	
				Sub Total by BU Type		3,171,355.15		3,304,308.00	3,304,308.00-	132,952.85-	
				Total by Grant Number	132,952.85	3,171,355.15		3,304,308.00	3,171,355.15-	132,952.85-	
	13491160	N	GB	S318X0500270	42,000.67				42,000.67		
	13491260	N	GB	S318X0500270	72,171.00				72,171.00		
				Sub Total by BU Type	114,171.67				114,171.67		
	13491364	N	GX	S318X0500270		1,145,778.67		1,145,778.67	1,145,778.67-		
	13491464	N	GX	S318X0500270		1,145,776.66		1,145,776.66	1,145,776.66-		
13491160	13491164	N	GX	S318X0500270				9,508.79	9,508.79-	9,508.79-	
13491160	13491166	N	GX	S318X0500270				32,491.88	32,491.88-	32,491.88-	
13491260	13491264	N	GX	S318X0500270				14,931.27	14,931.27-	14,931.27-	
13491260	13491266	N	GX	S318X0500270				57,239.73	57,239.73-	57,239.73-	
				Sub Total by BU Type		2,291,555.33		2,405,727.00	2,405,727.00-	114,171.67-	
				Total by Grant Number	114,171.67	2,291,555.33		2,405,727.00	2,291,555.33-	114,171.67-	
	13491170	N	GB	S318X0600270	26,347.00				26,347.00		
	13491270	N	GB	S318X0600270	39,520.00				39,520.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	65,867.00				65,867.00		
	13491374	N	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
	13491474	N	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
13491170	13491174	N	GX	S318X0600270				5,083.53	5,083.53-	5,083.53-	
13491170	13491176	N	GX	S318X0600270				21,263.47	21,263.47-	21,263.47-	
13491270	13491274	N	GX	S318X0600270				10,819.93	10,819.93-	10,819.93-	
13491270	13491276	N	GX	S318X0600270				28,700.07	28,700.07-	28,700.07-	
				Sub Total by BU Type		1,251,482.00		1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00		1,317,349.00	1,251,482.00-	65,867.00-	
	13491180	N	GB	S318X0700270	26,347.00				26,347.00		
	13491280	N	GB	S318X0700270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491384	N	GX	S318X0700270		625,741.00		625,741.00	625,741.00-		
	13491484	N	GX	S318X0700270		625,741.00		625,741.00	625,741.00-		
13491180	13491184	N	GX	S318X0700270				5,185.94	5,185.94-	5,185.94-	
13491180	13491186	N	GX	S318X0700270				21,161.06	21,161.06-	21,161.06-	
13491280	13491284	N	GX	S318X0700270				6,419.39	6,419.39-	6,419.39-	
13491280	13491286	N	GX	S318X0700270				31,727.17	31,727.17-	31,727.17-	
13491280	13491884	N	GX	S318X0700270				52.66	52.66-	52.66-	
13491280	13491886	N	GX	S318X0700270				1,320.78	1,320.78-	1,320.78-	
				Sub Total by BU Type		1,251,482.00		1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00		1,317,349.00	1,251,482.00-	65,867.00-	
	13491190	N	GB	S318X0800270	25,887.00				25,887.00		
	13491290	N	GB	S318X0800270	38,830.00				38,830.00		
				Sub Total by BU Type	64,717.00				64,717.00		
	13491394	N	GX	S318X0800270		614,809.00		614,809.00	614,809.00-		
	13491494	N	GX	S318X0800270		614,809.00		614,809.00	614,809.00-		
13491190	13491194	N	GX	S318X0800270				4,367.36	4,367.36-	4,367.36-	
13491190	13491196	N	GX	S318X0800270				21,519.64	21,519.64-	21,519.64-	
13491290	13491294	N	GX	S318X0800270				7,133.96	7,133.96-	7,133.96-	
13491290	13491296	N	GX	S318X0800270				27,152.66	27,152.66-	27,152.66-	
13491290	13491894	N	GX	S318X0800270				31.51	31.51-	31.51-	
13491290	13491896	N	GX	S318X0800270				4,511.87	4,511.87-	4,511.87-	
				Sub Total by BU Type		1,229,618.00		1,294,335.00	1,294,335.00-	64,717.00-	
				Total by Grant Number	64,717.00	1,229,618.00		1,294,335.00	1,229,618.00-	64,717.00-	
	13491100	N	GB	S318X0900270	26,124.00				26,124.00		
	13491200	N	GB	S318X0900270	39,187.00				39,187.00		
				Sub Total by BU Type	65,311.00				65,311.00		
	13491304	N	GX	S318X0900270		615,734.19		615,734.19	615,734.19-		
	13491404	N	GX	S318X0900270		625,197.81		625,197.81	625,197.81-		
13491100	13491104	N	GX	S318X0900270				581.39	581.39-	581.39-	
13491100	13491106	N	GX	S318X0900270				25,542.61	25,542.61-	25,542.61-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13491200	13491204	N	GX	S318X0900270				6,018.86	6,018.86-	6,018.86-	
13491200	13491206	N	GX	S318X0900270				25,313.44	25,313.44-	25,313.44-	
13491200	13491804	N	GX	S318X0900270				26.58	26.58-	26.58-	
13491200	13491806	N	GX	S318X0900270				7,828.12	7,828.12-	7,828.12-	
				Sub Total by BU Type		1,240,932.00		1,306,243.00	1,306,243.00-	65,311.00-	
				Total by Grant Number	65,311.00	1,240,932.00		1,306,243.00	1,240,932.00-	65,311.00-	
	13491110	N	GB	S318X1000270	4,402.28				4,402.28		
	13491210	N	GB	S318X1000270	14,515.00				14,515.00		
				Sub Total by BU Type	18,917.28				18,917.28		
	13491414	N	GX	S318X1000270		464,957.72		464,957.72	464,957.72-		
13491110	13491114	N	GX	S318X1000270				107.70	107.70-	107.70-	
13491110	13491116	N	GX	S318X1000270				4,294.58	4,294.58-	4,294.58-	
13491210	13491214	N	GX	S318X1000270				6,235.99	6,235.99-	6,235.99-	
13491210	13491216	N	GX	S318X1000270				8,279.01	8,279.01-	8,279.01-	
				Sub Total by BU Type		464,957.72		483,875.00	483,875.00-	18,917.28-	
				Total by Grant Number	18,917.28	464,957.72		483,875.00	464,957.72-	18,917.28-	
	13410041	N	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	N	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	N	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
				Sub Total by BU Type		195,573.00		14,800.00	14,800.00-	180,773.00	
				Total by Grant Number		195,573.00		14,800.00	14,800.00-	180,773.00	
	13410984	N	GX	S330B0700250		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	13410994	N	GX	S330B0800460		16,956.00		16,956.00	16,956.00-		
				Sub Total by BU Type		16,956.00		16,956.00	16,956.00-		
				Total by Grant Number		16,956.00		16,956.00	16,956.00-		
	13410904	N	GX	S330B0900300		19,992.00		19,992.00	19,992.00-		
				Sub Total by BU Type		19,992.00		19,992.00	19,992.00-		
				Total by Grant Number		19,992.00		19,992.00	19,992.00-		
	13410914	N	GX	S330B1000300		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	13410924	N	GX	S330B1100290		19,496.00		19,496.00	19,496.00-		
				Sub Total by BU Type		19,496.00		19,496.00	19,496.00-		
				Total by Grant Number		19,496.00		19,496.00	19,496.00-		
	13410934	N	GX	S330B1200070		20,927.00		20,927.00	20,927.00-		
				Sub Total by BU Type		20,927.00		20,927.00	20,927.00-		
				Total by Grant Number		20,927.00		20,927.00	20,927.00-		
	13410944	N	GX	S330B1300330		45,000.00		45,000.00	45,000.00-		
				Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
				Total by Grant Number		45,000.00		45,000.00	45,000.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410954	K	GX	S330B1400250		42,262.00		2,820.00	2,820.00-	39,442.00	
				Sub Total by BU Type		42,262.00		2,820.00	2,820.00-	39,442.00	
				Total by Grant Number		42,262.00		2,820.00	2,820.00-	39,442.00	
	13CMREF1	N	GB	S332A0000270	1,047,701.00				1,047,701.00		
				Sub Total by BU Type	1,047,701.00				1,047,701.00		
13CMREF1	13250132	N	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	N	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	N	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	N	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	N	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number	1,047,701.00			1,047,701.00		1,047,701.00-	
	13SRDAD2	N	GB	S332A0100280	56,464.55				56,464.55		
				Sub Total by BU Type	56,464.55				56,464.55		
	13995006	N	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	N	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	N	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	N	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type		1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
				Total by Grant Number	56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	N	GB	S332A0200280	65,887.00				65,887.00		
				Sub Total by BU Type	65,887.00				65,887.00		
	13995007	N	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	
13SRDAD3	13490034	N	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	N	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	N	GX	S332A0300280		1,209,923.00		1,209,923.00	1,209,923.00-		
13494540	13494544	N	GX	S332A0300280				58,062.62	58,062.62-	58,062.62-	
13494540	13494546	N	GX	S332A0300280				5,617.38	5,617.38-	5,617.38-	
				Sub Total by BU Type		1,209,923.00		1,273,603.00	1,273,603.00-	63,680.00-	
				Total by Grant Number	63,680.00	1,209,923.00		1,273,603.00	1,209,923.00-	63,680.00-	
	13494550	N	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	N	GX	S332A0400280		1,328,914.00		986,074.00	986,074.00-	342,840.00	
13494550	13494554	N	GX	S332A0400280				69,926.84	69,926.84-	69,926.84-	
13494550	13494556	N	GX	S332A0400280				15.16	15.16-	15.16-	
				Sub Total by BU Type		1,328,914.00		1,056,016.00	1,056,016.00-	272,898.00	
				Total by Grant Number	69,942.00	1,328,914.00		1,056,016.00	986,074.00-	272,898.00	
	13494560	N	GB	S332A0500280	40,926.00				40,926.00		
				Sub Total by BU Type	40,926.00				40,926.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494464	N	GX	S332A0500280		777,611.00		777,611.00	777,611.00-		
13494560	13494564	N	GX	S332A0500280				34,704.33	34,704.33-	34,704.33-	
13494560	13494566	N	GX	S332A0500280				6,221.67	6,221.67-	6,221.67-	
				Sub Total by BU Type		777,611.00		818,537.00	818,537.00-	40,926.00-	
				Total by Grant Number	40,926.00	777,611.00		818,537.00	777,611.00-	40,926.00-	
	13800026	N	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
				Sub Total by BU Type		704,100.00		704,100.00	704,100.00-		
				Total by Grant Number		704,100.00		704,100.00	704,100.00-		
	13800301	N	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	N	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
				Sub Total by BU Type		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
				Total by Grant Number		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	N	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	N	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
				Sub Total by BU Type		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
				Total by Grant Number		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	N	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Sub Total by BU Type		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Total by Grant Number		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	N	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	N	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
				Sub Total by BU Type		558,634.00		534,810.05	534,810.05-	23,823.95	
				Total by Grant Number		558,634.00		534,810.05	534,810.05-	23,823.95	
	13995026	N	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
				Sub Total by BU Type		875,964.00		850,328.58	850,328.58-	25,635.42	
				Total by Grant Number		875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	N	GB	S349A0101700	423,206.85				423,206.85		
				Sub Total by BU Type	423,206.85				423,206.85		
13ECPV02	13250128	N	GX	S349A0101700				5,192.42	5,192.42-	5,192.42-	
13ECPV02	13440021	N	GX	S349A0101700				418,014.43	418,014.43-	418,014.43-	
				Sub Total by BU Type				423,206.85	423,206.85-	423,206.85-	
				Total by Grant Number	423,206.85			423,206.85		423,206.85-	
	13TTCHR3	N	GB	S350B0200010	111,717.40				111,717.40		
	13460940	N	GB	S350B0200010	282,924.53				282,924.53		
				Sub Total by BU Type	394,641.93				394,641.93		
13TTCHR3	13250382	N	GX	S350B0200010				35,598.76	35,598.76-	35,598.76-	
13TTCHR3	13460048	N	GX	S350B0200010				76,118.64	76,118.64-	76,118.64-	
13460940	13460944	N	GX	S350B0200010				208,607.15	208,607.15-	208,607.15-	
13460940	13460946	N	GX	S350B0200010				74,317.38	74,317.38-	74,317.38-	
				Sub Total by BU Type				394,641.93	394,641.93-	394,641.93-	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	N	GB	S350B0200011	260,582.87				260,582.87		
				Sub Total by BU Type	260,582.87				260,582.87		
13460950	13460954	N	GX	S350B0200011				186,761.21	186,761.21-	186,761.21-	
13460950	13460956	N	GX	S350B0200011				73,821.66	73,821.66-	73,821.66-	
				Sub Total by BU Type				260,582.87	260,582.87-	260,582.87-	
	13460953	N	MT	S350B0200011				212.99	212.99-	212.99-	
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	260,582.87			260,795.86	212.99-	260,795.86-	
	13460960	N	GB	S350B0200012	108,582.80				108,582.80		
				Sub Total by BU Type	108,582.80				108,582.80		
13460960	13460964	N	GX	S350B0200012				17,014.44	17,014.44-	17,014.44-	
13460960	13460966	N	GX	S350B0200012				21,715.47	21,715.47-	21,715.47-	
13460960	13461064	N	GX	S350B0200012				69,852.89	69,852.89-	69,852.89-	
				Sub Total by BU Type				108,582.80	108,582.80-	108,582.80-	
	13460963	N	MT	S350B0200012		589.60		589.60	589.60-		
				Sub Total by BU Type		589.60		589.60	589.60-		
				Total by Grant Number	108,582.80	589.60		109,172.40	589.60-	108,582.80-	
	13460970	N	GB	S350B0200013	161,306.40				161,306.40		
				Sub Total by BU Type	161,306.40				161,306.40		
13460970	13460974	N	GX	S350B0200013				26,096.35	26,096.35-	26,096.35-	
13460970	13460976	N	GX	S350B0200013				36,010.02	36,010.02-	36,010.02-	
13460970	13461074	N	GX	S350B0200013				99,200.03	99,200.03-	99,200.03-	
				Sub Total by BU Type				161,306.40	161,306.40-	161,306.40-	
				Total by Grant Number	161,306.40			161,306.40		161,306.40-	
	13SRADM2	N	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	N	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	N	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	N	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	N	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	N	GB	S357A0200280	62,492.00				62,492.00		
	13418730	N	GB	S357A0200280	156,231.00				156,231.00		
	13418830	N	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	N	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	N	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	N	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	N	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	N	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418830	13418834	N	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	
				Total by Grant Number	624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	N	GB	S357A0300280	80,636.00				80,636.00		
	13418740	N	GB	S357A0300280	181,591.00				181,591.00		
	13418840	N	GB	S357A0300280	474,138.00				474,138.00		
				Sub Total by BU Type	736,365.00				736,365.00		
	13418944	N	GX	S357A0300280		3,295,462.00		3,294,562.90	3,294,562.90-	899.10	
13418640	13418644	N	GX	S357A0300280				31,554.14	31,554.14-	31,554.14-	
13418640	13418646	N	GX	S357A0300280				43,182.61	43,182.61-	43,182.61-	
13418740	13418744	N	GX	S357A0300280				152,710.50	152,710.50-	152,710.50-	
13418740	13418746	N	GX	S357A0300280				8,732.00	8,732.00-	8,732.00-	
13418840	13418844	N	GX	S357A0300280				452,929.79	452,929.79-	452,929.79-	
				Sub Total by BU Type		3,295,462.00		3,983,671.94	3,983,671.94-	688,209.94-	
				Total by Grant Number	736,365.00	3,295,462.00		3,983,671.94	3,247,306.94-	688,209.94-	
	13418650	N	GB	S357A0400280	77,956.12				77,956.12		
	13418750	N	GB	S357A0400280	198,409.53				198,409.53		
	13418850	N	GB	S357A0400280	469,894.91				469,894.91		
				Sub Total by BU Type	746,260.56				746,260.56		
	13418954	N	GX	S357A0400280		3,246,758.44		3,246,758.44	3,246,758.44-		
13418650	13418654	N	GX	S357A0400280				36,639.68	36,639.68-	36,639.68-	
13418650	13418656	N	GX	S357A0400280				41,316.44	41,316.44-	41,316.44-	
13418750	13418754	N	GX	S357A0400280				187,539.78	187,539.78-	187,539.78-	
13418750	13418756	N	GX	S357A0400280				10,869.75	10,869.75-	10,869.75-	
13418850	13418854	N	GX	S357A0400280				469,894.91	469,894.91-	469,894.91-	
				Sub Total by BU Type		3,246,758.44		3,993,019.00	3,993,019.00-	746,260.56-	
				Total by Grant Number	746,260.56	3,246,758.44		3,993,019.00	3,246,758.44-	746,260.56-	
	13418660	N	GB	S357A0500280	83,147.00				83,147.00		
	13418760	N	GB	S357A0500280	207,868.00				207,868.00		
	13418860	N	GB	S357A0500280	540,459.00				540,459.00		
				Sub Total by BU Type	831,474.00				831,474.00		
	13418964	N	GX	S357A0500280		3,325,900.00		3,325,900.00	3,325,900.00-		
13418660	13418664	N	GX	S357A0500280				36,328.87	36,328.87-	36,328.87-	
13418660	13418666	N	GX	S357A0500280				44,224.47	44,224.47-	44,224.47-	
13418660	13419064	N	GX	S357A0500280				102.70	102.70-	102.70-	
13418660	13419066	N	GX	S357A0500280				2,490.96	2,490.96-	2,490.96-	
13418760	13418764	N	GX	S357A0500280				194,485.10	194,485.10-	194,485.10-	
13418760	13418766	N	GX	S357A0500280				13,382.90	13,382.90-	13,382.90-	
13418860	13418864	N	GX	S357A0500280				540,459.00	540,459.00-	540,459.00-	
				Sub Total by BU Type		3,325,900.00		4,157,374.00	4,157,374.00-	831,474.00-	
				Total by Grant Number	831,474.00	3,325,900.00		4,157,374.00	3,325,900.00-	831,474.00-	
	13418670	N	GB	S357A0600280	75,927.00				75,927.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13418770	N	GB	S357A0600280	189,819.00				189,819.00		
	13418870	N	GB	S357A0600280	493,528.00				493,528.00		
				Sub Total by BU Type	759,274.00				759,274.00		
	13418974	N	GX	S357A0600280		3,037,096.00		3,037,096.00	3,037,096.00-		
13418670	13418674	N	GX	S357A0600280				43,197.46	43,197.46-	43,197.46-	
13418670	13418676	N	GX	S357A0600280				29,998.20	29,998.20-	29,998.20-	
13418670	13419074	N	GX	S357A0600280				115.15	115.15-	115.15-	
13418670	13419076	N	GX	S357A0600280				2,616.19	2,616.19-	2,616.19-	
13418770	13418774	N	GX	S357A0600280				182,531.27	182,531.27-	182,531.27-	
13418770	13418776	N	GX	S357A0600280				7,287.73	7,287.73-	7,287.73-	
13418870	13418874	N	GX	S357A0600280				493,528.00	493,528.00-	493,528.00-	
				Sub Total by BU Type		3,037,096.00		3,796,370.00	3,796,370.00-	759,274.00-	
				Total by Grant Number	759,274.00	3,037,096.00		3,796,370.00	3,037,096.00-	759,274.00-	
	13418680	N	GB	S357A0700280	77,171.00				77,171.00		
	13418780	N	GB	S357A0700280	192,137.40				192,137.40		
	13418880	N	GB	S357A0700280	479,296.93				479,296.93		
				Sub Total by BU Type	748,605.33				748,605.33		
	13418984	N	GX	S357A0700280		3,109,981.67		3,109,981.67	3,109,981.67-		
13418680	13418684	N	GX	S357A0700280				34,298.15	34,298.15-	34,298.15-	
13418680	13418686	N	GX	S357A0700280				40,258.78	40,258.78-	40,258.78-	
13418680	13419084	N	GX	S357A0700280				66.68	66.68-	66.68-	
13418680	13419086	N	GX	S357A0700280				2,547.39	2,547.39-	2,547.39-	
13418780	13418784	N	GX	S357A0700280				179,670.27	179,670.27-	179,670.27-	
13418780	13418786	N	GX	S357A0700280				12,467.13	12,467.13-	12,467.13-	
13418880	13418884	N	GX	S357A0700280				479,296.93	479,296.93-	479,296.93-	
				Sub Total by BU Type		3,109,981.67		3,858,587.00	3,858,587.00-	748,605.33-	
				Total by Grant Number	748,605.33	3,109,981.67		3,858,587.00	3,109,981.67-	748,605.33-	
	13418690	N	GB	S357A0800280	32,796.00				32,796.00		
	13418790	N	GB	S357A0800280	81,990.00				81,990.00		
	13418890	N	GB	S357A0800280	213,174.00				213,174.00		
				Sub Total by BU Type	327,960.00				327,960.00		
	13418994	N	GX	S357A0800280		1,311,842.00		1,281,208.45	1,281,208.45-	30,633.55	
13418690	13418694	N	GX	S357A0800280				14,616.90	14,616.90-	14,616.90-	
13418690	13418696	N	GX	S357A0800280				11,953.84	11,953.84-	11,953.84-	
13418690	13419094	N	GX	S357A0800280				71.90	71.90-	71.90-	
13418690	13419096	N	GX	S357A0800280				2,904.10	2,904.10-	2,904.10-	
13418790	13418794	N	GX	S357A0800280				71,116.63	71,116.63-	71,116.63-	
13418790	13418796	N	GX	S357A0800280				6,968.81	6,968.81-	6,968.81-	
13418890	13418894	N	GX	S357A0800280				144,974.53	144,974.53-	144,974.53-	
13418890	13418896	N	GX	S357A0800280				31,454.17	31,454.17-	31,454.17-	
				Sub Total by BU Type		1,311,842.00		1,565,269.33	1,565,269.33-	253,427.33-	
				Total by Grant Number	327,960.00	1,311,842.00		1,565,269.33	1,237,309.33-	253,427.33-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490067	N	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
				Sub Total by BU Type		21,719.00		21,719.00	21,719.00-		
				Total by Grant Number		21,719.00		21,719.00	21,719.00-		
	13494740	N	GB	S358B0300270	3,896.00				3,896.00		
				Sub Total by BU Type	3,896.00				3,896.00		
	13494844	N	GX	S358B0300270		74,024.00		74,024.00	74,024.00-		
13494740	13494744	N	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	N	GX	S358B0300270				5.13	5.13-	5.13-	
				Sub Total by BU Type		74,024.00		77,920.00	77,920.00-	3,896.00-	
				Total by Grant Number	3,896.00	74,024.00		77,920.00	74,024.00-	3,896.00-	
	13494750	N	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	N	GX	S358B0400270		89,015.00		89,015.00	89,015.00-		
13494750	13494754	N	GX	S358B0400270				4,683.01	4,683.01-	4,683.01-	
13494750	13494756	N	GX	S358B0400270				1.99	1.99-	1.99-	
				Sub Total by BU Type		89,015.00		93,700.00	93,700.00-	4,685.00-	
				Total by Grant Number	4,685.00	89,015.00		93,700.00	89,015.00-	4,685.00-	
	13494760	N	GB	S358B0500270	4,176.00				4,176.00		
				Sub Total by BU Type	4,176.00				4,176.00		
	13494364	N	GX	S358B0500270		79,353.00		79,353.00	79,353.00-		
13494760	13494764	N	GX	S358B0500270				4,176.00	4,176.00-	4,176.00-	
				Sub Total by BU Type		79,353.00		83,529.00	83,529.00-	4,176.00-	
				Total by Grant Number	4,176.00	79,353.00		83,529.00	79,353.00-	4,176.00-	
	13494770	N	GB	S358B0600270	4,187.00				4,187.00		
				Sub Total by BU Type	4,187.00				4,187.00		
	13494374	N	GX	S358B0600270		79,566.00		79,566.00	79,566.00-		
13494770	13494774	N	GX	S358B0600270				4,187.00	4,187.00-	4,187.00-	
				Sub Total by BU Type		79,566.00		83,753.00	83,753.00-	4,187.00-	
				Total by Grant Number	4,187.00	79,566.00		83,753.00	79,566.00-	4,187.00-	
	13494780	N	GB	S358B0700270	4,258.00				4,258.00		
				Sub Total by BU Type	4,258.00				4,258.00		
	13494384	N	GX	S358B0700270		80,918.00		80,918.00	80,918.00-		
13494780	13494784	N	GX	S358B0700270				4,258.00	4,258.00-	4,258.00-	
				Sub Total by BU Type		80,918.00		85,176.00	85,176.00-	4,258.00-	
				Total by Grant Number	4,258.00	80,918.00		85,176.00	80,918.00-	4,258.00-	
	13494290	N	GB	S358B0800270	3,548.00				3,548.00		
				Sub Total by BU Type	3,548.00				3,548.00		
	13494394	N	GX	S358B0800270		67,417.00		67,417.00	67,417.00-		
13494290	13494294	N	GX	S358B0800270				3,548.00	3,548.00-	3,548.00-	
				Sub Total by BU Type		67,417.00		70,965.00	70,965.00-	3,548.00-	
				Total by Grant Number	3,548.00	67,417.00		70,965.00	67,417.00-	3,548.00-	
	13494200	N	GB	S358B0900270	4,626.00				4,626.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,626.00				4,626.00		
	13494304	N	GX	S358B0900270		87,907.00		87,907.00	87,907.00-		
13494200	13494204	N	GX	S358B0900270				4,626.00	4,626.00-	4,626.00-	
				Sub Total by BU Type		87,907.00		92,533.00	92,533.00-	4,626.00-	
				Total by Grant Number	4,626.00	87,907.00		92,533.00	87,907.00-	4,626.00-	
	13494210	N	GB	S358B1000270	3,627.00				3,627.00		
				Sub Total by BU Type	3,627.00				3,627.00		
	13494314	N	GX	S358B1000270		68,921.00		68,921.00	68,921.00-		
13494210	13494214	N	GX	S358B1000270				1,706.96	1,706.96-	1,706.96-	
13494210	13494216	N	GX	S358B1000270				1,920.04	1,920.04-	1,920.04-	
				Sub Total by BU Type		68,921.00		72,548.00	72,548.00-	3,627.00-	
				Total by Grant Number	3,627.00	68,921.00		72,548.00	68,921.00-	3,627.00-	
	13494220	N	GB	S358B1100270	3,131.00				3,131.00		
				Sub Total by BU Type	3,131.00				3,131.00		
	13494324	N	GX	S358B1100270		59,500.00		59,500.00	59,500.00-		
13494220	13494224	N	GX	S358B1100270				154.75	154.75-	154.75-	
13494220	13494226	N	GX	S358B1100270				2,976.25	2,976.25-	2,976.25-	
				Sub Total by BU Type		59,500.00		62,631.00	62,631.00-	3,131.00-	
				Total by Grant Number	3,131.00	59,500.00		62,631.00	59,500.00-	3,131.00-	
	13494230	N	GB	S358B1200270	2,880.00				2,880.00		
				Sub Total by BU Type	2,880.00				2,880.00		
	13494334	N	GX	S358B1200270		54,721.00		54,721.00	54,721.00-		
13494230	13494234	N	GX	S358B1200270				814.62	814.62-	814.62-	
13494230	13494236	N	GX	S358B1200270				2,065.38	2,065.38-	2,065.38-	
				Sub Total by BU Type		54,721.00		57,601.00	57,601.00-	2,880.00-	
				Total by Grant Number	2,880.00	54,721.00		57,601.00	54,721.00-	2,880.00-	
	13694240	N	GB	S358B1300270	7,596.00				7,596.00		
				Sub Total by BU Type	7,596.00				7,596.00		
	13694344	N	GX	S358B1300270		144,341.00		144,341.00	144,341.00-		
13694240	13694244	N	GX	S358B1300270				592.53	592.53-	592.53-	
13694240	13694246	N	GX	S358B1300270				7,003.47	7,003.47-	7,003.47-	
				Sub Total by BU Type		144,341.00		151,937.00	151,937.00-	7,596.00-	
				Total by Grant Number	7,596.00	144,341.00		151,937.00	144,341.00-	7,596.00-	
	13694250	K	GB	S358B1400270	4,588.00				4,588.00		
				Sub Total by BU Type	4,588.00				4,588.00		
	13694354	K	GX	S358B1400270		87,191.00		68,644.00	68,644.00-	18,547.00	
13694250	13694254	K	GX	S358B1400270			10.16	63.47	63.47-	63.47-	
13694250	13694256	K	GX	S358B1400270			190.87	1,152.53	1,152.53-	1,152.53-	
				Sub Total by BU Type		87,191.00	201.03	69,860.00	69,860.00-	17,331.00	
				Total by Grant Number	4,588.00	87,191.00	201.03	69,860.00	65,272.00-	17,331.00	
	13694260	K	GB	S358B1500270	5,793.00				5,793.00		
				Sub Total by BU Type	5,793.00				5,793.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13694364	K	GX	S358B1500270		110,272.00				110,272.00	
				Sub Total by BU Type		110,272.00				110,272.00	
				Total by Grant Number	5,793.00	110,272.00			5,793.00	110,272.00	
	13490600	N	GB	S365A0900270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490704	N	GX	S365A0900270		2,492,560.00		2,492,560.00	2,492,560.00-		
13490600	13490604	N	GX	S365A0900270				22,490.85	22,490.85-	22,490.85-	
13490600	13490606	N	GX	S365A0900270				152,509.15	152,509.15-	152,509.15-	
				Sub Total by BU Type		2,492,560.00		2,667,560.00	2,667,560.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,492,560.00		2,667,560.00	2,492,560.00-	175,000.00-	
	13490610	N	GB	S365A1000270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490714	N	GX	S365A1000270		2,546,044.00		2,546,044.00	2,546,044.00-		
13490610	13490614	N	GX	S365A1000270				22,537.40	22,537.40-	22,537.40-	
13490610	13490616	N	GX	S365A1000270				152,462.60	152,462.60-	152,462.60-	
				Sub Total by BU Type		2,546,044.00		2,721,044.00	2,721,044.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,546,044.00		2,721,044.00	2,546,044.00-	175,000.00-	
	13490620	N	GB	S365A1100270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490724	N	GX	S365A1100270		2,459,260.00		2,459,260.00	2,459,260.00-		
13490620	13490624	N	GX	S365A1100270				76,700.63	76,700.63-	76,700.63-	
13490620	13490626	N	GX	S365A1100270				98,299.37	98,299.37-	98,299.37-	
				Sub Total by BU Type		2,459,260.00		2,634,260.00	2,634,260.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,459,260.00		2,634,260.00	2,459,260.00-	175,000.00-	
	13490630	N	GB	S365A1200270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490734	N	GX	S365A1200270		2,492,028.00		2,492,028.00	2,492,028.00-		
13490630	13490634	N	GX	S365A1200270				71,771.51	71,771.51-	71,771.51-	
13490630	13490636	N	GX	S365A1200270				103,228.49	103,228.49-	103,228.49-	
				Sub Total by BU Type		2,492,028.00		2,667,028.00	2,667,028.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,492,028.00		2,667,028.00	2,492,028.00-	175,000.00-	
	13690640	N	GB	S365A1300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690744	N	GX	S365A1300270		2,519,994.00		2,519,994.00	2,519,994.00-		
13690640	13690544	N	GX	S365A1300270				176.65	176.65-	176.65-	
13690640	13690546	N	GX	S365A1300270				7,879.53	7,879.53-	7,879.53-	
13690640	13690644	N	GX	S365A1300270				94,770.04	94,770.04-	94,770.04-	
13690640	13690646	N	GX	S365A1300270				72,173.78	72,173.78-	72,173.78-	
				Sub Total by BU Type		2,519,994.00		2,694,994.00	2,694,994.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,519,994.00		2,694,994.00	2,519,994.00-	175,000.00-	
	13690650	K	GB	S365A1400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13690754	K	GX	S365A1400270		2,790,099.00	737,355.00	1,983,329.02	1,983,329.02-	806,769.98	
13690650	13690554	K	GX	S365A1400270				437.50	437.50-	437.50-	
13690650	13690556	K	GX	S365A1400270			906.46	4,803.18	4,803.18-	4,803.18-	
13690650	13690654	K	GX	S365A1400270			2,581.75	25,620.71	25,620.71-	25,620.71-	
13690650	13690656	K	GX	S365A1400270			10,325.08	72,516.38	72,516.38-	72,516.38-	
				Sub Total by BU Type		2,790,099.00	751,168.29	2,086,706.79	2,086,706.79-	703,392.21	
				Total by Grant Number	175,000.00	2,790,099.00	751,168.29	2,086,706.79	1,911,706.79-	703,392.21	
	13690660	K	GB	S365A1500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690764	K	GX	S365A1500270		3,037,178.00	13,179.00	13,179.00	13,179.00-	3,023,999.00	
				Sub Total by BU Type		3,037,178.00	13,179.00	13,179.00	13,179.00-	3,023,999.00	
				Total by Grant Number	175,000.00	3,037,178.00	13,179.00	13,179.00	161,821.00	3,023,999.00	
	13690564	K	GX	S365B1500270		61,811.00		61,811.00	61,811.00-		
				Sub Total by BU Type		61,811.00		61,811.00	61,811.00-		
				Total by Grant Number		61,811.00		61,811.00	61,811.00-		
	13498840	N	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	N	GX	S366B0300280		474,257.00		474,257.00	474,257.00-		
13498840	13498844	N	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	N	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
				Sub Total by BU Type		474,257.00		499,218.00	499,218.00-	24,961.00-	
				Total by Grant Number	24,961.00	474,257.00		499,218.00	474,257.00-	24,961.00-	
	13498850	N	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	N	GX	S366B0400280		704,758.00		704,758.00	704,758.00-		
13498850	13498854	N	GX	S366B0400280				13,531.44	13,531.44-	13,531.44-	
13498850	13498856	N	GX	S366B0400280				23,560.56	23,560.56-	23,560.56-	
				Sub Total by BU Type		704,758.00		741,850.00	741,850.00-	37,092.00-	
				Total by Grant Number	37,092.00	704,758.00		741,850.00	704,758.00-	37,092.00-	
	13498860	N	GB	S366B0500280	44,416.00				44,416.00		
				Sub Total by BU Type	44,416.00				44,416.00		
	13498964	N	GX	S366B0500280		843,920.00		843,920.00	843,920.00-		
13498860	13498864	N	GX	S366B0500280				13,124.17	13,124.17-	13,124.17-	
13498860	13498866	N	GX	S366B0500280				31,291.83	31,291.83-	31,291.83-	
				Sub Total by BU Type		843,920.00		888,336.00	888,336.00-	44,416.00-	
				Total by Grant Number	44,416.00	843,920.00		888,336.00	843,920.00-	44,416.00-	
	13498870	N	GB	S366B0600280	37,120.78				37,120.78		
				Sub Total by BU Type	37,120.78				37,120.78		
	13498974	N	GX	S366B0600280		869,125.22		869,125.22	869,125.22-		
13498870	13498874	N	GX	S366B0600280				8,731.19	8,731.19-	8,731.19-	
13498870	13498876	N	GX	S366B0600280				28,389.59	28,389.59-	28,389.59-	
				Sub Total by BU Type		869,125.22		906,246.00	906,246.00-	37,120.78-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	37,120.78	869,125.22		906,246.00	869,125.22-	37,120.78-	
	13498880	N	GB	S366B0700280	28,911.07				28,911.07		
				Sub Total by BU Type	28,911.07				28,911.07		
	13498984	N	GX	S366B0700280		877,334.93		877,334.93	877,334.93-		
13498880	13498884	N	GX	S366B0700280				4,507.43	4,507.43-	4,507.43-	
13498880	13498886	N	GX	S366B0700280				24,403.64	24,403.64-	24,403.64-	
				Sub Total by BU Type		877,334.93		906,246.00	906,246.00-	28,911.07-	
				Total by Grant Number	28,911.07	877,334.93		906,246.00	877,334.93-	28,911.07-	
	13498890	N	GB	S366B0800280	27,068.53				27,068.53		
				Sub Total by BU Type	27,068.53				27,068.53		
	13498994	N	GX	S366B0800280		863,345.47		863,345.47	863,345.47-		
13498890	13498894	N	GX	S366B0800280				5,668.38	5,668.38-	5,668.38-	
13498890	13498896	N	GX	S366B0800280				21,400.15	21,400.15-	21,400.15-	
				Sub Total by BU Type		863,345.47		890,414.00	890,414.00-	27,068.53-	
				Total by Grant Number	27,068.53	863,345.47		890,414.00	863,345.47-	27,068.53-	
	13498800	N	GB	S366B0900280	16,657.58				16,657.58		
				Sub Total by BU Type	16,657.58				16,657.58		
	13498904	N	GX	S366B0900280		873,758.42		873,758.42	873,758.42-		
13498800	13498804	N	GX	S366B0900280				2,698.92	2,698.92-	2,698.92-	
13498800	13498806	N	GX	S366B0900280				13,958.66	13,958.66-	13,958.66-	
				Sub Total by BU Type		873,758.42		890,416.00	890,416.00-	16,657.58-	
				Total by Grant Number	16,657.58	873,758.42		890,416.00	873,758.42-	16,657.58-	
	13498810	N	GB	S366B1000280	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
	13498914	N	GX	S366B1000280		887,878.00		887,878.00	887,878.00-		
13498810	13498814	N	GX	S366B1000280				1,743.45	1,743.45-	1,743.45-	
13498810	13498816	N	GX	S366B1000280				8,256.55	8,256.55-	8,256.55-	
				Sub Total by BU Type		887,878.00		897,878.00	897,878.00-	10,000.00-	
				Total by Grant Number	10,000.00	887,878.00		897,878.00	887,878.00-	10,000.00-	
	13498820	N	GB	S366B1100280	5,500.00				5,500.00		
				Sub Total by BU Type	5,500.00				5,500.00		
	13498924	N	GX	S366B1100280		865,757.00		865,757.00	865,757.00-		
13498820	13498824	N	GX	S366B1100280				653.77	653.77-	653.77-	
13498820	13498826	N	GX	S366B1100280				4,846.23	4,846.23-	4,846.23-	
				Sub Total by BU Type		865,757.00		871,257.00	871,257.00-	5,500.00-	
				Total by Grant Number	5,500.00	865,757.00		871,257.00	865,757.00-	5,500.00-	
	13498830	N	GB	S366B1200280	21,725.00				21,725.00		
				Sub Total by BU Type	21,725.00				21,725.00		
	13498934	N	GX	S366B1200280		723,115.00		723,115.00	723,115.00-		
13498830	13498834	N	GX	S366B1200280				2,741.76	2,741.76-	2,741.76-	
13498830	13498836	N	GX	S366B1200280				18,983.24	18,983.24-	18,983.24-	
				Sub Total by BU Type		723,115.00		744,840.00	744,840.00-	21,725.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	21,725.00	723,115.00		744,840.00	723,115.00-	21,725.00-	
	13698840	N	GB	S366B1300280	26,223.55				26,223.55		
				Sub Total by BU Type	26,223.55				26,223.55		
	13698944	N	GX	S366B1300280		679,740.45		679,740.45	679,740.45-		
13698840	13698844	N	GX	S366B1300280				13,529.79	13,529.79-	13,529.79-	
13698840	13698846	N	GX	S366B1300280				12,693.76	12,693.76-	12,693.76-	
				Sub Total by BU Type		679,740.45		705,964.00	705,964.00-	26,223.55-	
				Total by Grant Number	26,223.55	679,740.45		705,964.00	679,740.45-	26,223.55-	
	13698850	K	GB	S366B1400280	37,242.00				37,242.00		
				Sub Total by BU Type	37,242.00				37,242.00		
	13698954	K	GX	S366B1400280		707,600.00	46,954.94	493,886.17	493,886.17-	213,713.83	
13698850	13698854	K	GX	S366B1400280			6,115.92	12,746.20	12,746.20-	12,746.20-	
13698850	13698856	K	GX	S366B1400280			2,550.64	6,992.03	6,992.03-	6,992.03-	
				Sub Total by BU Type		707,600.00	55,621.50	513,624.40	513,624.40-	193,975.60	
				Total by Grant Number	37,242.00	707,600.00	55,621.50	513,624.40	476,382.40-	193,975.60	
	13698860	K	GB	S366B1500280	37,988.00				37,988.00		
				Sub Total by BU Type	37,988.00				37,988.00		
	13698964	K	GX	S366B1500280		721,779.00				721,779.00	
				Sub Total by BU Type		721,779.00				721,779.00	
				Total by Grant Number	37,988.00	721,779.00			37,988.00	721,779.00	
	13T2ADM3	N	GB	S367A0200260	121,050.00				121,050.00		
	13496930	N	GB	S367A0200260	342,642.00				342,642.00		
				Sub Total by BU Type	463,692.00				463,692.00		
	13996000	N	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	N	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	N	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	N	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	N	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	N	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	N	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
				Sub Total by BU Type		13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
				Total by Grant Number	463,692.00	13,020,381.00		13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	N	GB	S367A0300260	352,494.00				352,494.00		
	13497040	N	GB	S367A0300260	124,796.00				124,796.00		
				Sub Total by BU Type	477,290.00				477,290.00		
	13496844	N	GX	S367A0300260		13,394,780.00		13,394,780.00	13,394,780.00-		
13496940	13496944	N	GX	S367A0300260				330,926.38	330,926.38-	330,926.38-	
13496940	13496946	N	GX	S367A0300260				21,567.62	21,567.62-	21,567.62-	
13497040	13497044	N	GX	S367A0300260				97,015.58	97,015.58-	97,015.58-	
13497040	13497046	N	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	N	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
				Sub Total by BU Type		13,394,780.00		13,872,070.00	13,872,070.00-	477,290.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	477,290.00	13,394,780.00		13,872,070.00	13,394,780.00-	477,290.00-	
	13496950	N	GB	S367A0400260	352,409.00				352,409.00		
	13497050	N	GB	S367A0400260	124,767.00				124,767.00		
				Sub Total by BU Type	477,176.00				477,176.00		
	13496854	N	GX	S367A0400260		13,391,542.00		13,391,542.00	13,391,542.00-		
13496950	13496954	N	GX	S367A0400260				258,917.72	258,917.72-	258,917.72-	
13496950	13496956	N	GX	S367A0400260				93,491.28	93,491.28-	93,491.28-	
13497050	13497054	N	GX	S367A0400260				61,154.55	61,154.55-	61,154.55-	
13497050	13497056	N	GX	S367A0400260				59,117.04	59,117.04-	59,117.04-	
13497050	13497156	N	GX	S367A0400260				4,495.41	4,495.41-	4,495.41-	
				Sub Total by BU Type		13,391,542.00		13,868,718.00	13,868,718.00-	477,176.00-	
				Total by Grant Number	477,176.00	13,391,542.00		13,868,718.00	13,391,542.00-	477,176.00-	
	13496960	N	GB	S367A0500260	350,761.00				350,761.00		
	13497060	N	GB	S367A0500260	124,183.00				124,183.00		
				Sub Total by BU Type	474,944.00				474,944.00		
	13496864	N	GX	S367A0500260		13,328,909.00		13,328,909.00	13,328,909.00-		
13496960	13496964	N	GX	S367A0500260				172,462.66	172,462.66-	172,462.66-	
13496960	13496966	N	GX	S367A0500260				31,805.42	31,805.42-	31,805.42-	
13496960	13497264	N	GX	S367A0500260				146,492.92	146,492.92-	146,492.92-	
13497060	13497064	N	GX	S367A0500260				57,059.69	57,059.69-	57,059.69-	
13497060	13497066	N	GX	S367A0500260				55,470.75	55,470.75-	55,470.75-	
13497060	13497166	N	GX	S367A0500260				11,652.56	11,652.56-	11,652.56-	
				Sub Total by BU Type		13,328,909.00		13,803,853.00	13,803,853.00-	474,944.00-	
				Total by Grant Number	474,944.00	13,328,909.00		13,803,853.00	13,328,909.00-	474,944.00-	
	13496970	N	GB	S367A0600260	347,205.00				347,205.00		
	13497070	N	GB	S367A0600260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496874	N	GX	S367A0600260		13,193,807.00		13,193,807.00	13,193,807.00-		
13496970	13496974	N	GX	S367A0600260				256,039.07	256,039.07-	256,039.07-	
13496970	13496976	N	GX	S367A0600260				34,080.74	34,080.74-	34,080.74-	
13496970	13497274	N	GX	S367A0600260				57,085.19	57,085.19-	57,085.19-	
13497070	13497074	N	GX	S367A0600260				20,244.25	20,244.25-	20,244.25-	
13497070	13497076	N	GX	S367A0600260				69,941.95	69,941.95-	69,941.95-	
13497070	13497176	N	GX	S367A0600260				6,306.24	6,306.24-	6,306.24-	
13497070	13497374	N	GX	S367A0600260				974.09	974.09-	974.09-	
13497070	13497376	N	GX	S367A0600260				25,427.47	25,427.47-	25,427.47-	
				Sub Total by BU Type		13,193,807.00		13,663,906.00	13,663,906.00-	470,099.00-	
				Total by Grant Number	470,099.00	13,193,807.00		13,663,906.00	13,193,807.00-	470,099.00-	
	13496980	N	GB	S367A0700260	347,205.00				347,205.00		
	13497080	N	GB	S367A0700260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496884	N	GX	S367A0700260		13,193,807.00		13,193,807.00	13,193,807.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496980	13496984	N	GX	S367A0700260				178,731.08	178,731.08-	178,731.08-	
13496980	13496986	N	GX	S367A0700260				10,814.78	10,814.78-	10,814.78-	
13496980	13497284	N	GX	S367A0700260				157,659.14	157,659.14-	157,659.14-	
13497080	13497084	N	GX	S367A0700260				25,117.05	25,117.05-	25,117.05-	
13497080	13497086	N	GX	S367A0700260				72,611.21	72,611.21-	72,611.21-	
13497080	13497186	N	GX	S367A0700260				3,097.83	3,097.83-	3,097.83-	
13497080	13497384	N	GX	S367A0700260				1,742.44	1,742.44-	1,742.44-	
13497080	13497386	N	GX	S367A0700260				20,325.47	20,325.47-	20,325.47-	
				Sub Total by BU Type		13,193,807.00		13,663,906.00	13,663,906.00-	470,099.00-	
				Total by Grant Number	470,099.00	13,193,807.00		13,663,906.00	13,193,807.00-	470,099.00-	
	13496990	N	GB	S367A0800260	353,033.00				353,033.00		
	13497090	N	GB	S367A0800260	124,987.00				124,987.00		
				Sub Total by BU Type	478,020.00				478,020.00		
	13496894	N	GX	S367A0800260		13,415,270.00		13,415,270.00	13,415,270.00-		
13496990	13496994	N	GX	S367A0800260				176,189.14	176,189.14-	176,189.14-	
13496990	13496996	N	GX	S367A0800260				39,368.15	39,368.15-	39,368.15-	
13496990	13497294	N	GX	S367A0800260				137,475.71	137,475.71-	137,475.71-	
13497090	13497094	N	GX	S367A0800260				14,444.83	14,444.83-	14,444.83-	
13497090	13497096	N	GX	S367A0800260				72,387.56	72,387.56-	72,387.56-	
13497090	13497394	N	GX	S367A0800260				564.48	564.48-	564.48-	
13497090	13497396	N	GX	S367A0800260				37,590.13	37,590.13-	37,590.13-	
				Sub Total by BU Type		13,415,270.00		13,893,290.00	13,893,290.00-	478,020.00-	
				Total by Grant Number	478,020.00	13,415,270.00		13,893,290.00	13,415,270.00-	478,020.00-	
	13496900	N	GB	S367A0900260	353,010.00				353,010.00		
	13497000	N	GB	S367A0900260	124,979.00				124,979.00		
				Sub Total by BU Type	477,989.00				477,989.00		
	13496804	N	GX	S367A0900260		13,414,394.00		13,414,394.00	13,414,394.00-		
13496900	13496904	N	GX	S367A0900260				224,936.08	224,936.08-	224,936.08-	
13496900	13496906	N	GX	S367A0900260				1,189.05	1,189.05-	1,189.05-	
13496900	13497204	N	GX	S367A0900260				56,848.38	56,848.38-	56,848.38-	
13496900	13497406	N	GX	S367A0900260				70,036.49	70,036.49-	70,036.49-	
13497000	13497004	N	GX	S367A0900260				27,989.17	27,989.17-	27,989.17-	
13497000	13497006	N	GX	S367A0900260				67,789.89	67,789.89-	67,789.89-	
13497000	13497304	N	GX	S367A0900260				1,860.51	1,860.51-	1,860.51-	
13497000	13497306	N	GX	S367A0900260				27,339.43	27,339.43-	27,339.43-	
				Sub Total by BU Type		13,414,394.00		13,892,383.00	13,892,383.00-	477,989.00-	
				Total by Grant Number	477,989.00	13,414,394.00		13,892,383.00	13,414,394.00-	477,989.00-	
	13496910	N	GB	S367A1000260	353,938.00				353,938.00		
	13497010	N	GB	S367A1000260	125,308.00				125,308.00		
				Sub Total by BU Type	479,246.00				479,246.00		
	13496814	N	GX	S367A1000260		13,449,663.00		13,449,663.00	13,449,663.00-		
13496910	13496914	N	GX	S367A1000260				298,246.77	298,246.77-	298,246.77-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496910	13496916	N	GX	S367A1000260				919.19	919.19-	919.19-	
13496910	13497214	N	GX	S367A1000260				11,429.84	11,429.84-	11,429.84-	
13496910	13497416	N	GX	S367A1000260				43,342.20	43,342.20-	43,342.20-	
13497010	13497014	N	GX	S367A1000260				26,271.09	26,271.09-	26,271.09-	
13497010	13497016	N	GX	S367A1000260				68,258.99	68,258.99-	68,258.99-	
13497010	13497314	N	GX	S367A1000260				802.49	802.49-	802.49-	
13497010	13497316	N	GX	S367A1000260				29,975.43	29,975.43-	29,975.43-	
				Sub Total by BU Type		13,449,663.00		13,928,909.00	13,928,909.00-	479,246.00-	
				Total by Grant Number	479,246.00	13,449,663.00		13,928,909.00	13,449,663.00-	479,246.00-	
	13496920	N	GB	S367A1100260	292,645.00				292,645.00		
	13497020	N	GB	S367A1100260	100,849.00				100,849.00		
				Sub Total by BU Type	393,494.00				393,494.00		
	13496824	N	GX	S367A1100260		11,120,500.00		11,120,500.00	11,120,500.00-		
13496920	13496924	N	GX	S367A1100260				279,129.02	279,129.02-	279,129.02-	
13496920	13496926	N	GX	S367A1100260				.21	.21-	.21-	
13496920	13497224	N	GX	S367A1100260				8,756.21	8,756.21-	8,756.21-	
13496920	13497426	N	GX	S367A1100260				4,759.56	4,759.56-	4,759.56-	
13497020	13497024	N	GX	S367A1100260				19,546.34	19,546.34-	19,546.34-	
13497020	13497026	N	GX	S367A1100260				54,632.87	54,632.87-	54,632.87-	
13497020	13497126	N	GX	S367A1100260				1,652.15	1,652.15-	1,652.15-	
13497020	13497324	N	GX	S367A1100260				1,209.08	1,209.08-	1,209.08-	
13497020	13497326	N	GX	S367A1100260				23,808.56	23,808.56-	23,808.56-	
				Sub Total by BU Type		11,120,500.00		11,513,994.00	11,513,994.00-	393,494.00-	
				Total by Grant Number	393,494.00	11,120,500.00		11,513,994.00	11,120,500.00-	393,494.00-	
	13497030	N	GB	S367A1200260	100,315.00				100,315.00		
	13498430	N	GB	S367A1200260	291,323.00				291,323.00		
				Sub Total by BU Type	391,638.00				391,638.00		
	13496834	N	GX	S367A1200260		11,070,259.00		11,070,259.00	11,070,259.00-		
13497030	13497034	N	GX	S367A1200260				29,200.25	29,200.25-	29,200.25-	
13497030	13497036	N	GX	S367A1200260				45,039.34	45,039.34-	45,039.34-	
13497030	13497334	N	GX	S367A1200260				1,121.68	1,121.68-	1,121.68-	
13497030	13497336	N	GX	S367A1200260				24,953.73	24,953.73-	24,953.73-	
13498430	13496934	N	GX	S367A1200260				281,626.79	281,626.79-	281,626.79-	
13498430	13497436	N	GX	S367A1200260				9,696.21	9,696.21-	9,696.21-	
				Sub Total by BU Type		11,070,259.00		11,461,897.00	11,461,897.00-	391,638.00-	
				Total by Grant Number	391,638.00	11,070,259.00		11,461,897.00	11,070,259.00-	391,638.00-	
	13696940	N	GB	S367A1300260	275,869.00				275,869.00		
	13697040	N	GB	S367A1300260	94,071.00				94,071.00		
				Sub Total by BU Type	369,940.00				369,940.00		
	13696844	N	GX	S367A1300260		10,483,004.00		10,483,004.00	10,483,004.00-		
13696940	13696944	N	GX	S367A1300260				250,760.54	250,760.54-	250,760.54-	
13696940	13696946	N	GX	S367A1300260				760.55	760.55-	760.55-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13696940	13697146	N	GX	S367A1300260				9,000.48	9,000.48-	9,000.48-	
13696940	13697244	N	GX	S367A1300260				15,347.43	15,347.43-	15,347.43-	
13697040	13697044	N	GX	S367A1300260				27,465.57	27,465.57-	27,465.57-	
13697040	13697046	N	GX	S367A1300260				33,416.32	33,416.32-	33,416.32-	
13697040	13697344	N	GX	S367A1300260				1,353.38	1,353.38-	1,353.38-	
13697040	13697346	N	GX	S367A1300260				31,835.73	31,835.73-	31,835.73-	
				Sub Total by BU Type		10,483,004.00		10,852,944.00	10,852,944.00-	369,940.00-	
				Total by Grant Number	369,940.00	10,483,004.00		10,852,944.00	10,483,004.00-	369,940.00-	
	13696950	K	GB	S367A1400260	275,789.00				275,789.00		
	13697050	K	GB	S367A1400260	94,131.00				94,131.00		
				Sub Total by BU Type	369,920.00				369,920.00		
	13696854	K	GX	S367A1400260		10,482,494.00	348,108.00	7,015,788.12	7,015,788.12-	3,466,705.88	
13696950	13696954	K	GX	S367A1400260				80,102.87	80,102.87-	80,102.87-	
13696950	13696956	K	GX	S367A1400260				1.39	1.39-	1.39-	
13696950	13697156	K	GX	S367A1400260			792.66	3,878.40	3,878.40-	3,878.40-	
13696950	13697254	K	GX	S367A1400260				17,138.30	17,138.30-	17,138.30-	
13697050	13697054	K	GX	S367A1400260			946.91	10,995.71	10,995.71-	10,995.71-	
13697050	13697056	K	GX	S367A1400260			1,496.22	30,332.57	30,332.57-	30,332.57-	
13697050	13697354	K	GX	S367A1400260				1,341.46	1,341.46-	1,341.46-	
13697050	13697356	K	GX	S367A1400260			1,411.52	19,686.70	19,686.70-	19,686.70-	
				Sub Total by BU Type		10,482,494.00	352,755.31	7,179,265.52	7,179,265.52-	3,303,228.48	
				Total by Grant Number	369,920.00	10,482,494.00	352,755.31	7,179,265.52	6,809,345.52-	3,303,228.48	
	13696960	K	GB	S367A1500260	93,542.00				93,542.00		
	13697060	K	GB	S367A1500260	274,561.00				274,561.00		
				Sub Total by BU Type	368,103.00				368,103.00		
	13696864	K	GX	S367A1500260		10,433,308.00	311,693.00	329,394.00	329,394.00-	10,103,914.00	
				Sub Total by BU Type		10,433,308.00	311,693.00	329,394.00	329,394.00-	10,103,914.00	
				Total by Grant Number	368,103.00	10,433,308.00	311,693.00	329,394.00	38,709.00	10,103,914.00	
	13494630	N	GB	S369A0200280	575,731.45				575,731.45		
				Sub Total by BU Type	575,731.45				575,731.45		
	13993011	N	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	N	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	N	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
				Sub Total by BU Type		3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
				Total by Grant Number	575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	N	GB	S369A0300280	4,360,840.00				4,360,840.00		
				Sub Total by BU Type	4,360,840.00				4,360,840.00		
13494640	13494644	N	GX	S369A0300280				4,318,141.49	4,318,141.49-	4,318,141.49-	
13494640	13494646	N	GX	S369A0300280				42,698.51	42,698.51-	42,698.51-	
				Sub Total by BU Type				4,360,840.00	4,360,840.00-	4,360,840.00-	
				Total by Grant Number	4,360,840.00			4,360,840.00		4,360,840.00-	
	13494650	N	GB	S369A0400280	249,347.40				249,347.40		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	249,347.40				249,347.40		
	13494854	N	GX	S369A0400280		4,113,148.60		4,113,148.60	4,113,148.60-		
13494650	13494654	N	GX	S369A0400280				178,744.22	178,744.22-	178,744.22-	
13494650	13494656	N	GX	S369A0400280				70,603.18	70,603.18-	70,603.18-	
				Sub Total by BU Type		4,113,148.60		4,362,496.00	4,362,496.00-	249,347.40-	
				Total by Grant Number	249,347.40	4,113,148.60		4,362,496.00	4,113,148.60-	249,347.40-	
	13494660	N	GB	S369A0500280	221,885.47				221,885.47		
	13494860	N	GB	S369A0500280	4,167,444.53				4,167,444.53		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494660	13493964	N	GX	S369A0500280				155.12	155.12-	155.12-	
13494660	13493966	N	GX	S369A0500280				3,506.08	3,506.08-	3,506.08-	
13494660	13494664	N	GX	S369A0500280				152,641.37	152,641.37-	152,641.37-	
13494660	13494666	N	GX	S369A0500280				65,582.90	65,582.90-	65,582.90-	
13494860	13494264	N	GX	S369A0500280				2,764,120.05	2,764,120.05-	2,764,120.05-	
13494860	13494864	N	GX	S369A0500280				1,403,324.48	1,403,324.48-	1,403,324.48-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494670	N	GB	S369A0600280	197,284.81				197,284.81		
	13494870	N	GB	S369A0600280	4,192,045.19				4,192,045.19		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494670	13493974	N	GX	S369A0600280				13.94	13.94-	13.94-	
13494670	13493976	N	GX	S369A0600280				4,700.78	4,700.78-	4,700.78-	
13494670	13494674	N	GX	S369A0600280				147,242.24	147,242.24-	147,242.24-	
13494670	13494676	N	GX	S369A0600280				45,327.85	45,327.85-	45,327.85-	
13494870	13494274	N	GX	S369A0600280				3,005,273.72	3,005,273.72-	3,005,273.72-	
13494870	13494874	N	GX	S369A0600280				1,186,771.47	1,186,771.47-	1,186,771.47-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494680	N	GB	S369A0700280	350,000.00				350,000.00		
	13494880	N	GB	S369A0700280	4,058,308.00				4,058,308.00		
				Sub Total by BU Type	4,408,308.00				4,408,308.00		
13494680	13493984	N	GX	S369A0700280				394.64	394.64-	394.64-	
13494680	13493986	N	GX	S369A0700280				2,364.03	2,364.03-	2,364.03-	
13494680	13494586	N	GX	S369A0700280				114,485.62	114,485.62-	114,485.62-	
13494680	13494684	N	GX	S369A0700280				131,567.00	131,567.00-	131,567.00-	
13494680	13494686	N	GX	S369A0700280				101,188.71	101,188.71-	101,188.71-	
13494880	13494284	N	GX	S369A0700280				2,132,028.78	2,132,028.78-	2,132,028.78-	
13494880	13494584	N	GX	S369A0700280				210,815.18	210,815.18-	210,815.18-	
13494880	13494884	N	GX	S369A0700280				1,715,464.04	1,715,464.04-	1,715,464.04-	
				Sub Total by BU Type				4,408,308.00	4,408,308.00-	4,408,308.00-	
				Total by Grant Number	4,408,308.00			4,408,308.00		4,408,308.00-	
	13494690	N	GB	S369A0800280	225,000.00				225,000.00		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494890	N	GB	S369A0800280	4,182,681.00				4,182,681.00		
				Sub Total by BU Type	4,407,681.00				4,407,681.00		
13494690	13494596	N	GX	S369A0800280				93,330.64	93,330.64-	93,330.64-	
13494690	13494694	N	GX	S369A0800280				94,385.02	94,385.02-	94,385.02-	
13494690	13494696	N	GX	S369A0800280				37,284.34	37,284.34-	37,284.34-	
13494890	13494594	N	GX	S369A0800280				40,774.42	40,774.42-	40,774.42-	
13494890	13494894	N	GX	S369A0800280				4,141,906.58	4,141,906.58-	4,141,906.58-	
				Sub Total by BU Type				4,407,681.00	4,407,681.00-	4,407,681.00-	
				Total by Grant Number	4,407,681.00			4,407,681.00		4,407,681.00-	
	13494600	N	GB	S369A0900280	500,000.00				500,000.00		
	13494800	N	GB	S369A0900280	3,907,939.00				3,907,939.00		
				Sub Total by BU Type	4,407,939.00				4,407,939.00		
13494600	13494506	N	GX	S369A0900280				332,949.39	332,949.39-	332,949.39-	
13494600	13494604	N	GX	S369A0900280				136,556.84	136,556.84-	136,556.84-	
13494600	13494606	N	GX	S369A0900280				30,493.77	30,493.77-	30,493.77-	
13494800	13494504	N	GX	S369A0900280				170,880.54	170,880.54-	170,880.54-	
13494800	13494804	N	GX	S369A0900280				3,737,058.46	3,737,058.46-	3,737,058.46-	
				Sub Total by BU Type				4,407,939.00	4,407,939.00-	4,407,939.00-	
				Total by Grant Number	4,407,939.00			4,407,939.00		4,407,939.00-	
	13494610	N	GB	S369A1000280	300,000.00				300,000.00		
	13494810	N	GB	S369A1000280	4,110,391.00				4,110,391.00		
				Sub Total by BU Type	4,410,391.00				4,410,391.00		
13494610	13494516	N	GX	S369A1000280				154,315.61	154,315.61-	154,315.61-	
13494610	13494614	N	GX	S369A1000280				111,593.97	111,593.97-	111,593.97-	
13494610	13494616	N	GX	S369A1000280				34,090.42	34,090.42-	34,090.42-	
13494810	13494514	N	GX	S369A1000280				38,025.94	38,025.94-	38,025.94-	
13494810	13494814	N	GX	S369A1000280				4,072,365.06	4,072,365.06-	4,072,365.06-	
				Sub Total by BU Type				4,410,391.00	4,410,391.00-	4,410,391.00-	
				Total by Grant Number	4,410,391.00			4,410,391.00		4,410,391.00-	
	13494620	N	GB	S369A1100280	300,000.00				300,000.00		
	13494820	N	GB	S369A1100280	4,018,452.00				4,018,452.00		
				Sub Total by BU Type	4,318,452.00				4,318,452.00		
13494620	13494526	N	GX	S369A1100280				147,181.78	147,181.78-	147,181.78-	
13494620	13494624	N	GX	S369A1100280				100,794.35	100,794.35-	100,794.35-	
13494620	13494626	N	GX	S369A1100280				52,023.87	52,023.87-	52,023.87-	
13494820	13494524	N	GX	S369A1100280				8,266.58	8,266.58-	8,266.58-	
13494820	13494724	N	GX	S369A1100280				45,981.94	45,981.94-	45,981.94-	
13494820	13494824	N	GX	S369A1100280				3,964,203.48	3,964,203.48-	3,964,203.48-	
				Sub Total by BU Type				4,318,452.00	4,318,452.00-	4,318,452.00-	
				Total by Grant Number	4,318,452.00			4,318,452.00		4,318,452.00-	
	13494730	N	GB	S369A1200280	250,000.00				250,000.00		
	13494830	N	GB	S369A1200280	4,079,308.00				4,079,308.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,329,308.00				4,329,308.00		
13494730	13494536	N	GX	S369A1200280				152,437.79	152,437.79-	152,437.79-	
13494730	13494634	N	GX	S369A1200280				53,338.67	53,338.67-	53,338.67-	
13494730	13494736	N	GX	S369A1200280				44,223.54	44,223.54-	44,223.54-	
13494830	13494534	N	GX	S369A1200280				8,953.63	8,953.63-	8,953.63-	
13494830	13494734	N	GX	S369A1200280				31,815.97	31,815.97-	31,815.97-	
13494830	13494834	N	GX	S369A1200280				4,038,538.40	4,038,538.40-	4,038,538.40-	
				Sub Total by BU Type				4,329,308.00	4,329,308.00-	4,329,308.00-	
				Total by Grant Number	4,329,308.00			4,329,308.00		4,329,308.00-	
	13694640	N	GB	S369A1300280	250,000.00				250,000.00		
	13694840	N	GB	S369A1300280	3,971,562.00				3,971,562.00		
				Sub Total by BU Type	4,221,562.00				4,221,562.00		
13694640	13694644	N	GX	S369A1300280				53,450.27	53,450.27-	53,450.27-	
13694640	13694646	N	GX	S369A1300280				49,371.14	49,371.14-	49,371.14-	
13694640	13694744	N	GX	S369A1300280				13,090.51	13,090.51-	13,090.51-	
13694640	13694746	N	GX	S369A1300280				134,088.08	134,088.08-	134,088.08-	
13694840	13694844	N	GX	S369A1300280				3,971,562.00	3,971,562.00-	3,971,562.00-	
				Sub Total by BU Type				4,221,562.00	4,221,562.00-	4,221,562.00-	
				Total by Grant Number	4,221,562.00			4,221,562.00		4,221,562.00-	
	13694650	K	GB	S369A1400280	300,000.00				300,000.00		
	13694850	K	GB	S369A1400280	3,987,736.00				3,987,736.00		
				Sub Total by BU Type	4,287,736.00				4,287,736.00		
13694650	13694654	K	GX	S369A1400280			2,088.47	57,229.13	57,229.13-	57,229.13-	
13694650	13694656	K	GX	S369A1400280			5,902.45	51,528.46	51,528.46-	51,528.46-	
13694650	13694754	K	GX	S369A1400280			115.28	5,125.97	5,125.97-	5,125.97-	
13694650	13694756	K	GX	S369A1400280			10,887.85	145,349.61	145,349.61-	145,349.61-	
13694850	13694854	K	GX	S369A1400280			250,491.24	3,933,264.80	3,933,264.80-	3,933,264.80-	
				Sub Total by BU Type			269,485.29	4,192,497.97	4,192,497.97-	4,192,497.97-	
				Total by Grant Number	4,287,736.00		269,485.29	4,192,497.97	95,238.03	4,192,497.97-	
	13694660	K	GB	S369A1500280	400,000.00				400,000.00		
	13694860	K	GB	S369A1500280	3,897,343.00				3,897,343.00		
				Sub Total by BU Type	4,297,343.00				4,297,343.00		
				Total by Grant Number	4,297,343.00				4,297,343.00		
	13418610	N	GB	S371B1000470	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
13418610	13418614	N	GX	S371B1000470				101,314.57	101,314.57-	101,314.57-	
13418610	13418616	N	GX	S371B1000470				48,685.43	48,685.43-	48,685.43-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	13496280	N	GB	S377A0700280	26,369.00				26,369.00		
				Sub Total by BU Type	26,369.00				26,369.00		
	13496384	N	GX	S377A0700280		501,019.00		501,019.00	501,019.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496280	13496284	N	GX	S377A0700280				3,152.60	3,152.60-	3,152.60-	
13496280	13496286	N	GX	S377A0700280				23,216.40	23,216.40-	23,216.40-	
				Sub Total by BU Type		501,019.00		527,388.00	527,388.00-	26,369.00-	
				Total by Grant Number	26,369.00	501,019.00		527,388.00	501,019.00-	26,369.00-	
	13496290	N	GB	S377A0800290	115,369.00				115,369.00		
				Sub Total by BU Type	115,369.00				115,369.00		
	13496394	N	GX	S377A0800290		2,192,021.00		2,192,021.00	2,192,021.00-		
13496290	13496294	N	GX	S377A0800290				14,357.76	14,357.76-	14,357.76-	
13496290	13496296	N	GX	S377A0800290				101,011.24	101,011.24-	101,011.24-	
				Sub Total by BU Type		2,192,021.00		2,307,390.00	2,307,390.00-	115,369.00-	
				Total by Grant Number	115,369.00	2,192,021.00		2,307,390.00	2,192,021.00-	115,369.00-	
	13496200	N	GB	S377A0900280	695,813.82				695,813.82		
				Sub Total by BU Type	695,813.82				695,813.82		
	13496304	N	GX	S377A0900280		1,994,951.18		1,994,951.18	1,994,951.18-		
13496200	13496104	N	GX	S377A0900280				580.74	580.74-	580.74-	
13496200	13496106	N	GX	S377A0900280				16,372.56	16,372.56-	16,372.56-	
13496200	13496204	N	GX	S377A0900280				360,503.05	360,503.05-	360,503.05-	
13496200	13496206	N	GX	S377A0900280				318,357.47	318,357.47-	318,357.47-	
				Sub Total by BU Type		1,994,951.18		2,690,765.00	2,690,765.00-	695,813.82-	
				Total by Grant Number	695,813.82	1,994,951.18		2,690,765.00	1,994,951.18-	695,813.82-	
13496210	13496210	N	GB	S377A1000280	29,100.00				29,100.00		
				Sub Total by BU Type	29,100.00				29,100.00		
	13496314	N	GX	S377A1000280		2,410,722.00		2,410,722.00	2,410,722.00-		
13496210	13496114	N	GX	S377A1000280				80.44	80.44-	80.44-	
13496210	13496116	N	GX	S377A1000280				1,410.74	1,410.74-	1,410.74-	
13496210	13496214	N	GX	S377A1000280				5,994.41	5,994.41-	5,994.41-	
13496210	13496216	N	GX	S377A1000280				21,614.41	21,614.41-	21,614.41-	
				Sub Total by BU Type		2,410,722.00		2,439,822.00	2,439,822.00-	29,100.00-	
				Total by Grant Number	29,100.00	2,410,722.00		2,439,822.00	2,410,722.00-	29,100.00-	
	13496220	N	GB	S377A1100280	107,725.27				107,725.27		
				Sub Total by BU Type	107,725.27				107,725.27		
	13496324	N	GX	S377A1100280		2,338,057.73		2,338,057.73	2,338,057.73-		
13496220	13496124	N	GX	S377A1100280				82.22	82.22-	82.22-	
13496220	13496126	N	GX	S377A1100280				2,004.27	2,004.27-	2,004.27-	
13496220	13496224	N	GX	S377A1100280				52,393.84	52,393.84-	52,393.84-	
13496220	13496226	N	GX	S377A1100280				53,244.94	53,244.94-	53,244.94-	
				Sub Total by BU Type		2,338,057.73		2,445,783.00	2,445,783.00-	107,725.27-	
				Total by Grant Number	107,725.27	2,338,057.73		2,445,783.00	2,338,057.73-	107,725.27-	
	13496230	K	GB	S377A1200280	138,154.00				138,154.00		
				Sub Total by BU Type	138,154.00				138,154.00		
	13496334	K	GX	S377A1200280		2,624,918.00		288,410.55	288,410.55-	2,336,507.45	
13496230	13496134	K	GX	S377A1200280				1.55	1.55-	1.55-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496230	13496136	K	GX	S377A1200280			349.45	1,270.97	1,270.97-	1,270.97-	
13496230	13496234	K	GX	S377A1200280			3,300.42	29,267.16	29,267.16-	29,267.16-	
13496230	13496236	K	GX	S377A1200280			4,139.95	24,237.71	24,237.71-	24,237.71-	
				Sub Total by BU Type		2,624,918.00	7,789.82	343,187.94	343,187.94-	2,281,730.06	
				Total by Grant Number	138,154.00	2,624,918.00	7,789.82	343,187.94	205,033.94-	2,281,730.06	
	13696240	K	GB	S377A1300280	122,967.00				122,967.00		
				Sub Total by BU Type	122,967.00				122,967.00		
	13696344	K	GX	S377A1300280		2,336,390.00				2,336,390.00	
				Sub Total by BU Type		2,336,390.00				2,336,390.00	
				Total by Grant Number	122,967.00	2,336,390.00			122,967.00	2,336,390.00	
	13696250	K	GB	S377A1400280	125,146.00				125,146.00		
				Sub Total by BU Type	125,146.00				125,146.00		
	13696354	K	GX	S377A1400280		2,377,791.00				2,377,791.00	
				Sub Total by BU Type		2,377,791.00				2,377,791.00	
				Total by Grant Number	125,146.00	2,377,791.00			125,146.00	2,377,791.00	
	13496400	N	GB	S386A0900270	96,281.00				96,281.00		
	13496500	N	GB	S386A0900270	64,188.00				64,188.00		
				Sub Total by BU Type	160,469.00				160,469.00		
	13496704	N	GX	S386A0900270		3,048,906.00		3,047,950.37	3,047,950.37-	955.63	
13496400	13496404	N	GX	S386A0900270				11,787.08	11,787.08-	11,787.08-	
13496400	13496406	N	GX	S386A0900270				84,493.92	84,493.92-	84,493.92-	
13496500	13496504	N	GX	S386A0900270				9,780.76	9,780.76-	9,780.76-	
13496500	13496506	N	GX	S386A0900270				54,407.24	54,407.24-	54,407.24-	
				Sub Total by BU Type		3,048,906.00		3,208,419.37	3,208,419.37-	159,513.37-	
				Total by Grant Number	160,469.00	3,048,906.00		3,208,419.37	3,047,950.37-	159,513.37-	
	13494404	N	GX	S387A0900280		228,080.00		228,080.00	228,080.00-		
				Sub Total by BU Type		228,080.00		228,080.00	228,080.00-		
				Total by Grant Number		228,080.00		228,080.00	228,080.00-		
	13498304	N	GX	S388A0900280		14,771,748.00		14,771,748.00	14,771,748.00-		
				Sub Total by BU Type		14,771,748.00		14,771,748.00	14,771,748.00-		
				Total by Grant Number		14,771,748.00		14,771,748.00	14,771,748.00-		
	13496004	N	GX	S389A0900270		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
				Sub Total by BU Type		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
				Total by Grant Number		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
	13503904	N	GX	S394A0900280		93,668,749.97		93,668,649.00	93,668,649.00-	100.97	
	13503914	N	GX	S394A0900280		140,287,176.03		140,287,084.00	140,287,084.00-	92.03	
				Sub Total by BU Type		233,955,926.00		233,955,733.00	233,955,733.00-	193.00	
				Total by Grant Number		233,955,926.00		233,955,733.00	233,955,733.00-	193.00	
	13503820	N	GB	S410A1000280	52,211.00				52,211.00		
				Sub Total by BU Type	52,211.00				52,211.00		
	13503724	N	GX	S410A1000280		58,610,737.00		58,610,737.00	58,610,737.00-		
	13503734	N	GX	S410A1000280		1,097,841.00		1,097,763.00	1,097,763.00-	78.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13503820	13503824	N	GX	S410A1000280				22,562.24	22,562.24-	22,562.24-	
13503820	13503826	N	GX	S410A1000280				29,648.76	29,648.76-	29,648.76-	
				Sub Total by BU Type		59,708,578.00		59,760,711.00	59,760,711.00-	52,133.00-	
				Total by Grant Number	52,211.00	59,708,578.00		59,760,711.00	59,708,500.00-	52,133.00-	
	13499060	N	GB	S938C0600160	8,908.00				8,908.00		
				Sub Total by BU Type	8,908.00				8,908.00		
	13499164	N	GX	S938C0600160		870,485.00		847,518.00	847,518.00-	22,967.00	
13499060	13499064	N	GX	S938C0600160				1,740.26	1,740.26-	1,740.26-	
13499060	13499066	N	GX	S938C0600160				7,167.74	7,167.74-	7,167.74-	
				Sub Total by BU Type		870,485.00		856,426.00	856,426.00-	14,059.00	
				Total by Grant Number	8,908.00	870,485.00		856,426.00	847,518.00-	14,059.00	
	13400018	N	GY	TEACHERLOANS				422,374.76	422,374.76-	422,374.76-	
				Sub Total by BU Type				422,374.76	422,374.76-	422,374.76-	
				Total by Grant Number				422,374.76	422,374.76-	422,374.76-	
	13430010	N	MT	TECHCE2130FD				367,629.99	367,629.99-	367,629.99-	
				Sub Total by BU Type				367,629.99	367,629.99-	367,629.99-	
				Total by Grant Number				367,629.99	367,629.99-	367,629.99-	
	13430016	N	OT	TECHCNT5132				3,260.16	3,260.16-	3,260.16-	
				Sub Total by BU Type				3,260.16	3,260.16-	3,260.16-	
				Total by Grant Number				3,260.16	3,260.16-	3,260.16-	
	13IMIG01	N	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
13IMIG01	13250100	N	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07-	
	13IMIG02	N	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
13IMIG02	13420032	N	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
13IMIG02	13992031	N	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	N	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	N	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	N	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	N	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13BILN01	N	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13BILN01	13250098	N	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13413160	N	GB	T293C0500090	124,314.78				124,314.78		
				Sub Total by BU Type	124,314.78				124,314.78		
13413160	13413164	N	GX	T293C0500090				124,314.78	124,314.78-	124,314.78-	
				Sub Total by BU Type				124,314.78	124,314.78-	124,314.78-	
	13413163	N	MT	T293C0500090				35,477.31	35,477.31-	35,477.31-	
				Sub Total by BU Type				35,477.31	35,477.31-	35,477.31-	
				Total by Grant Number	124,314.78			159,792.09	35,477.31-	159,792.09-	
	13413174	N	GX	T293C0500091		135,158.85		135,158.85	135,158.85-		
				Sub Total by BU Type		135,158.85		135,158.85	135,158.85-		
	13413173	N	MT	T293C0500091				38,301.01	38,301.01-	38,301.01-	
				Sub Total by BU Type				38,301.01	38,301.01-	38,301.01-	
				Total by Grant Number		135,158.85		173,459.86	173,459.86-	38,301.01-	
	13413184	N	GX	T293C0500092		189,570.37		189,570.37	189,570.37-		
				Sub Total by BU Type		189,570.37		189,570.37	189,570.37-		
	13413183	N	MT	T293C0500092				68,237.31	68,237.31-	68,237.31-	
				Sub Total by BU Type				68,237.31	68,237.31-	68,237.31-	
				Total by Grant Number		189,570.37		257,807.68	257,807.68-	68,237.31-	
	13413104	N	GX	T293C090006A		194,898.00		194,898.00	194,898.00-		
	13413114	N	GX	T293C090006A		194,898.00		194,898.00	194,898.00-		
				Sub Total by BU Type		389,796.00		389,796.00	389,796.00-		
	13413103	N	MT	T293C090006A				34,207.01	34,207.01-	34,207.01-	
	13413113	N	MT	T293C090006A				44,343.16	44,343.16-	44,343.16-	
				Sub Total by BU Type				78,550.17	78,550.17-	78,550.17-	
				Total by Grant Number		389,796.00		468,346.17	468,346.17-	78,550.17-	
	13413124	N	GX	T293C090006B		194,898.00		194,898.00	194,898.00-		
				Sub Total by BU Type		194,898.00		194,898.00	194,898.00-		
	13413123	N	MT	T293C090006B				93,649.61	93,649.61-	93,649.61-	
				Sub Total by BU Type				93,649.61	93,649.61-	93,649.61-	
				Total by Grant Number		194,898.00		288,547.61	288,547.61-	93,649.61-	
	13T3ADM3	N	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	N	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	N	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	N	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	N	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	N	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	N	GB	T365A0300270	175,000.00				175,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	N	GX	T365A0300270		1,567,468.00		1,567,468.00	1,567,468.00-		
13490640	13490246	N	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	N	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	
13490640	13490646	N	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00		1,742,468.00	1,742,468.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,567,468.00		1,742,468.00	1,567,468.00-	175,000.00-	
	13490650	N	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	N	GX	T365A0400270		1,688,656.00		1,688,656.00	1,688,656.00-		
13490650	13490256	N	GX	T365A0400270				4,856.71	4,856.71-	4,856.71-	
13490650	13490654	N	GX	T365A0400270				77,713.45	77,713.45-	77,713.45-	
13490650	13490656	N	GX	T365A0400270				92,429.84	92,429.84-	92,429.84-	
				Sub Total by BU Type		1,688,656.00		1,863,656.00	1,863,656.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,688,656.00		1,863,656.00	1,688,656.00-	175,000.00-	
	13490660	N	GB	T365A0500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490764	N	GX	T365A0500270		1,968,231.00		1,968,231.00	1,968,231.00-		
13490660	13490664	N	GX	T365A0500270				69,683.31	69,683.31-	69,683.31-	
13490660	13490666	N	GX	T365A0500270				105,313.29	105,313.29-	105,313.29-	
13490660	13491564	N	GX	T365A0500270				3.40	3.40-	3.40-	
				Sub Total by BU Type		1,968,231.00		2,143,231.00	2,143,231.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,968,231.00		2,143,231.00	1,968,231.00-	175,000.00-	
	13490670	N	GB	T365A0600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490774	N	GX	T365A0600270		1,955,605.00		1,955,605.00	1,955,605.00-		
13490670	13490276	N	GX	T365A0600270				334.36	334.36-	334.36-	
13490670	13490674	N	GX	T365A0600270				18,148.48	18,148.48-	18,148.48-	
13490670	13490676	N	GX	T365A0600270				141,996.42	141,996.42-	141,996.42-	
13490670	13491576	N	GX	T365A0600270				14,520.74	14,520.74-	14,520.74-	
				Sub Total by BU Type		1,955,605.00		2,130,605.00	2,130,605.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,955,605.00		2,130,605.00	1,955,605.00-	175,000.00-	
	13490680	N	GB	T365A0700270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490784	N	GX	T365A0700270		2,219,094.00		2,219,094.00	2,219,094.00-		
13490680	13490286	N	GX	T365A0700270				238.01	238.01-	238.01-	
13490680	13490684	N	GX	T365A0700270				36,716.32	36,716.32-	36,716.32-	
13490680	13490686	N	GX	T365A0700270				138,045.67	138,045.67-	138,045.67-	
				Sub Total by BU Type		2,219,094.00		2,394,094.00	2,394,094.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,219,094.00		2,394,094.00	2,219,094.00-	175,000.00-	
	13490690	N	GB	T365A0800270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490794	N	GX	T365A0800270		2,684,831.00		2,684,831.00	2,684,831.00-		
13490690	13490694	N	GX	T365A0800270				29,873.02	29,873.02-	29,873.02-	
13490690	13490696	N	GX	T365A0800270				145,126.98	145,126.98-	145,126.98-	
				Sub Total by BU Type		2,684,831.00		2,859,831.00	2,859,831.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,684,831.00		2,859,831.00	2,684,831.00-	175,000.00-	
	13415602		GS	UNLCIVICSNE		16,575.00	50.40	15,471.93	15,471.93-	1,103.07	
				Sub Total by BU Type		16,575.00	50.40	15,471.93	15,471.93-	1,103.07	
				Total by Grant Number		16,575.00	50.40	15,471.93	15,471.93-	1,103.07	
	13492934	N	GS	UNLNEBLAST13		30,929.00		30,929.00	30,929.00-		
				Sub Total by BU Type		30,929.00		30,929.00	30,929.00-		
				Total by Grant Number		30,929.00		30,929.00	30,929.00-		
	13492944	N	GS	UNLNEBLAST15		24,238.00		24,238.00	24,238.00-		
				Sub Total by BU Type		24,238.00		24,238.00	24,238.00-		
				Total by Grant Number		24,238.00		24,238.00	24,238.00-		
	13492854		GS	UNLWEARTEC15		40,068.00	3,929.47	24,057.13	24,057.13-	16,010.87	
	13492856		GS	UNLWEARTEC15			2,148.51	6,449.36	6,449.36-	6,449.36-	
				Sub Total by BU Type		40,068.00	6,077.98	30,506.49	30,506.49-	9,561.51	
				Total by Grant Number		40,068.00	6,077.98	30,506.49	30,506.49-	9,561.51	
	13492864		GS	UNLWEARTEC15A		40,068.00				40,068.00	
				Sub Total by BU Type		40,068.00				40,068.00	
				Total by Grant Number		40,068.00				40,068.00	
	13404904		GY	USDAAUDITS			875.00	875.00	875.00-	875.00-	
	13405004		GY	USDAAUDITS				31,269.56-	31,269.56	31,269.56	
	13405104		GY	USDAAUDITS				9,780.06-	9,780.06	9,780.06	
	13405204		GY	USDAAUDITS				1,472.15-	1,472.15	1,472.15	
	13405304		GY	USDAAUDITS			215.10-	3,831.74-	3,831.74	3,831.74	
	13405404		GY	USDAAUDITS			6,746.71	163,963.22-	163,963.22	163,963.22	
	13405504		GY	USDAAUDITS				.84-	.84	.84	
				Sub Total by BU Type			7,406.61	209,442.57-	209,442.57	209,442.57	
				Total by Grant Number			7,406.61	209,442.57-	209,442.57	209,442.57	
	13894530		GB	USDADIRECTCERT	548,069.55				548,069.55		
				Sub Total by BU Type	548,069.55				548,069.55		
13894530	13894534		GX	USDADIRECTCERT				26,878.90	26,878.90-	26,878.90-	
				Sub Total by BU Type				26,878.90	26,878.90-	26,878.90-	
				Total by Grant Number	548,069.55			26,878.90	521,190.65	26,878.90-	
	13991901	N	GY	USDA0010555		752.51		15,418.37-	15,418.37	16,170.88	
				Sub Total by BU Type		752.51		15,418.37-	15,418.37	16,170.88	
				Total by Grant Number		752.51		15,418.37-	15,418.37	16,170.88	
	13991903	N	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	
	13991910		GY	USDA0010558				2,460.65-	2,460.65	2,460.65	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991911		GY	USDA0010558				74,149.70-	74,149.70	74,149.70	
				Sub Total by BU Type				76,610.35-	76,610.35	76,610.35	
				Total by Grant Number				76,610.35-	76,610.35	76,610.35	
	13991908	N	GY	USDA0010559		25.68		534.10-	534.10	559.78	
				Sub Total by BU Type		25.68		534.10-	534.10	559.78	
				Total by Grant Number		25.68		534.10-	534.10	559.78	
	13991932		GY	USDA0310553				3,392.76-	3,392.76	3,392.76	
				Sub Total by BU Type				3,392.76-	3,392.76	3,392.76	
				Total by Grant Number				3,392.76-	3,392.76	3,392.76	
	13991931		GY	USDA0310555				141.09-	141.09	141.09	
				Sub Total by BU Type				141.09-	141.09	141.09	
				Total by Grant Number				141.09-	141.09	141.09	
	13991933		GY	USDA0310556				2.31-	2.31	2.31	
				Sub Total by BU Type				2.31-	2.31	2.31	
				Total by Grant Number				2.31-	2.31	2.31	
	13991934		GY	USDA0310558				373.08-	373.08	373.08	
	13991935		GY	USDA0310558				54,450.70-	54,450.70	54,450.70	
				Sub Total by BU Type				54,823.78-	54,823.78	54,823.78	
				Total by Grant Number				54,823.78-	54,823.78	54,823.78	
	13991936		GY	USDA0310559				2.28-	2.28	2.28	
				Sub Total by BU Type				2.28-	2.28	2.28	
				Total by Grant Number				2.28-	2.28	2.28	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	N	GY	USDA9510553		16,508.23		3,626.55-	3,626.55	20,134.78	
				Sub Total by BU Type		16,508.23		3,626.55-	3,626.55	20,134.78	
				Total by Grant Number		16,508.23		3,626.55-	3,626.55	20,134.78	
	13410964	N	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
	13410974	N	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13414402	N	GP	VERIZONTHINK11		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				31,247.21	31,247.21-	31,247.21-	
				Sub Total by BU Type				131,718.40	131,718.40-	131,718.40-	
				Total by Grant Number	130,000.00			131,718.40	1,718.40-	131,718.40-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				16,660.43	16,660.43-	16,660.43-	
				Sub Total by BU Type				116,954.15	116,954.15-	116,954.15-	
				Total by Grant Number	200,000.00			116,954.15	83,045.85	116,954.15-	
	13465144	N	OT	VETERANSED04		20,012.18		22,543.32	22,543.32-	2,531.14-	
	13465244	N	OT	VETERANSED04		12,089.61		12,089.61	12,089.61-		
	13465246	N	OT	VETERANSED04		100,859.65		100,859.65	100,859.65-		
				Sub Total by BU Type		132,961.44		135,492.58	135,492.58-	2,531.14-	
				Total by Grant Number		132,961.44		135,492.58	135,492.58-	2,531.14-	
	13465154	N	OT	VETERANSED05		19,329.00		23,727.87	23,727.87-	4,398.87-	
	13465254	N	OT	VETERANSED05		8,670.07		8,670.07	8,670.07-		
	13465256	N	OT	VETERANSED05		101,591.90		101,591.90	101,591.90-		
				Sub Total by BU Type		129,590.97		133,989.84	133,989.84-	4,398.87-	
				Total by Grant Number		129,590.97		133,989.84	133,989.84-	4,398.87-	
	13465164	N	OT	VETERANSED06		21,073.00		25,674.96	25,674.96-	4,601.96-	
	13465264	N	OT	VETERANSED06		24,521.00		16,708.98	16,708.98-	7,812.02	
	13465266	N	OT	VETERANSED06		113,682.00		113,375.21	113,375.21-	306.79	
				Sub Total by BU Type		159,276.00		155,759.15	155,759.15-	3,516.85	
				Total by Grant Number		159,276.00		155,759.15	155,759.15-	3,516.85	
	13465174	N	OT	VETERANSED07		21,945.00		27,489.52	27,489.52-	5,544.52-	
	13465274	N	OT	VETERANSED07		46,699.00		25,948.23	25,948.23-	20,750.77	
	13465276	N	OT	VETERANSED07		119,010.00		118,501.43	118,501.43-	508.57	
				Sub Total by BU Type		187,654.00		171,939.18	171,939.18-	15,714.82	
				Total by Grant Number		187,654.00		171,939.18	171,939.18-	15,714.82	
	13465184	N	OT	VETERANSED08		23,689.00		27,579.27	27,579.27-	3,890.27-	
	13465284	N	OT	VETERANSED08		16,981.00		8,386.59	8,386.59-	8,594.41	
	13465286	N	OT	VETERANSED08		129,741.00		120,029.81	120,029.81-	9,711.19	
				Sub Total by BU Type		170,411.00		155,995.67	155,995.67-	14,415.33	
				Total by Grant Number		170,411.00		155,995.67	155,995.67-	14,415.33	
	13465194	N	OT	VETERANSED09		23,689.00		28,377.09	28,377.09-	4,688.09-	
	13465294	N	OT	VETERANSED09		14,983.00		12,259.68	12,259.68-	2,723.32	
	13465296	N	OT	VETERANSED09		126,088.00		123,437.08	123,437.08-	2,650.92	
				Sub Total by BU Type		164,760.00		164,073.85	164,073.85-	686.15	
				Total by Grant Number		164,760.00		164,073.85	164,073.85-	686.15	
	13465104	N	OT	VETERANSED10		23,475.00		27,936.26	27,936.26-	4,461.26-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13465204	N	OT	VETERANSED10				6,921.08	6,921.08-	6,921.08-	
	13465206	N	OT	VETERANSED10		132,571.90		125,951.72	125,951.72-	6,620.18	
				Sub Total by BU Type		156,046.90		160,809.06	160,809.06-	4,762.16-	
				Total by Grant Number		156,046.90		160,809.06	160,809.06-	4,762.16-	
	13465114	N	OT	VETERANSED11		22,817.00		28,366.55	28,366.55-	5,549.55-	
	13465214	N	OT	VETERANSED11				5,031.60	5,031.60-	5,031.60-	
	13465216	N	OT	VETERANSED11		121,352.00		126,128.75	126,128.75-	4,776.75-	
				Sub Total by BU Type		144,169.00		159,526.90	159,526.90-	15,357.90-	
				Total by Grant Number		144,169.00		159,526.90	159,526.90-	15,357.90-	
	13465124	N	OT	VETERANSED12		21,073.00		24,788.67	24,788.67-	3,715.67-	
	13465224	N	OT	VETERANSED12				1,296.61	1,296.61-	1,296.61-	
	13465226	N	OT	VETERANSED12		114,862.00		112,775.40	112,775.40-	2,086.60	
				Sub Total by BU Type		135,935.00		138,860.68	138,860.68-	2,925.68-	
				Total by Grant Number		135,935.00		138,860.68	138,860.68-	2,925.68-	
	13465134	N	OT	VETERANSED13		21,073.00		24,516.96	24,516.96-	3,443.96-	
	13465234	N	OT	VETERANSED13				875.38	875.38-	875.38-	
	13465236	N	OT	VETERANSED13		113,340.00		111,707.54	111,707.54-	1,632.46	
				Sub Total by BU Type		134,413.00		137,099.88	137,099.88-	2,686.88-	
				Total by Grant Number		134,413.00		137,099.88	137,099.88-	2,686.88-	
	13465344	N	OT	VETERANSED14		20,201.00		24,187.43	24,187.43-	3,986.43-	
	13465444	N	OT	VETERANSED14		2,357.00		1,276.90	1,276.90-	1,080.10	
	13465446	N	OT	VETERANSED14		109,090.00		107,756.92	107,756.92-	1,333.08	
				Sub Total by BU Type		131,648.00		133,221.25	133,221.25-	1,573.25-	
				Total by Grant Number		131,648.00		133,221.25	133,221.25-	1,573.25-	
	13465354		OT	VETERANSED15		21,073.00	30.42	168,344.48-	168,344.48	189,417.48	
	13465454		OT	VETERANSED15		181.00		4,281.85	4,281.85-	4,100.85-	
	13465456		OT	VETERANSED15		110,049.00		110,592.31	110,592.31-	543.31-	
				Sub Total by BU Type		131,303.00	30.42	53,470.32-	53,470.32	184,773.32	
				Total by Grant Number		131,303.00	30.42	53,470.32-	53,470.32	184,773.32	
	13465364		OT	VETERANSED16		20,201.00	997.61	5,517.87	5,517.87-	14,683.13	
	13465464		OT	VETERANSED16			454.70	1,839.89	1,839.89-	1,839.89-	
	13465466		OT	VETERANSED16		106,387.00	9,350.67	38,711.07	38,711.07-	67,675.93	
				Sub Total by BU Type		126,588.00	10,802.98	46,068.83	46,068.83-	80,519.17	
				Total by Grant Number		126,588.00	10,802.98	46,068.83	46,068.83-	80,519.17	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	N	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	N	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	N	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	N	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	N	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	N	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	N	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	N	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	N	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	N	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	N	GB	V002A0100270	108,988.00				108,988.00		
	13ABECR2	N	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	N	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	N	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	N	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	N	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	N	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	N	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	N	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	N	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAID2	13460025	N	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAID2	13460026	N	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAID2	13994046	N	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAID2	13994047	N	GX	V002A0100270					4,200.74-	4,200.74-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								4,200.74			
13ABEAD2	13250165	N	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	N	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	N	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABECR2	13460023	N	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABECR2	13460024	N	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	N	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	N	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	N	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
				Sub Total by BU Type				2,325,706.00	2,325,706.00-	2,325,706.00-	
				Total by Grant Number	2,325,706.00			2,325,706.00		2,325,706.00-	
	13ABACA3	N	GB	V002A0200270	125,291.41				125,291.41		
	13ABACC3	N	GB	V002A0200270	1,736.59				1,736.59		
	13ABACI3	N	GB	V002A0200270	7,699.00				7,699.00		
	13ABACL3	N	GB	V002A0200270	19,247.00				19,247.00		
	13ABAID3	N	GB	V002A0200270	1,760,951.78				1,760,951.78		
	13ABEAD3	N	GB	V002A0200270	84,578.22				84,578.22		
	13ABELD3	N	GB	V002A0200270	291,093.00				291,093.00		
	13SBECR3	N	GB	V002A0200270	192,121.00				192,121.00		
				Sub Total by BU Type	2,482,718.00				2,482,718.00		
13ABACA3	13460041	N	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	N	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	N	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACI3	13250300	N	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	N	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	N	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	N	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	N	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAID3	13460034	N	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAID3	13460035	N	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	N	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	N	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	N	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	N	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	N	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	N	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13SBECR3	13460032	N	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBECR3	13460033	N	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
				Sub Total by BU Type				2,482,718.00	2,482,718.00-	2,482,718.00-	
				Total by Grant Number	2,482,718.00			2,482,718.00		2,482,718.00-	
	13462140	N	GB	V002A0300270	105,883.00				105,883.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13462240	N	GB	V002A0300270	299,708.00				299,708.00		
	13463140	N	GB	V002A0300270	5,300.00				5,300.00		
	13463240	N	GB	V002A0300270	22,752.00				22,752.00		
				Sub Total by BU Type	433,643.00				433,643.00		
	13462344	N	GX	V002A0300270		197,807.00		197,807.00	197,807.00-		
	13462444	N	GX	V002A0300270		1,794,267.00		1,794,267.00	1,794,267.00-		
	13463344	N	GX	V002A0300270		3,359.00		3,359.00	3,359.00-		
	13463444	N	GX	V002A0300270		150,607.00		150,607.00	150,607.00-		
13462140	13462144	N	GX	V002A0300270				44,586.13	44,586.13-	44,586.13-	
13462140	13462146	N	GX	V002A0300270				57,469.70	57,469.70-	57,469.70-	
13462140	13462546	N	GX	V002A0300270				3,827.17	3,827.17-	3,827.17-	
13462240	13462244	N	GX	V002A0300270				233,588.51	233,588.51-	233,588.51-	
13462240	13462246	N	GX	V002A0300270				66,119.49	66,119.49-	66,119.49-	
13463140	13463144	N	GX	V002A0300270				983.21	983.21-	983.21-	
13463140	13463146	N	GX	V002A0300270				4,316.79	4,316.79-	4,316.79-	
13463240	13463244	N	GX	V002A0300270				21,162.90	21,162.90-	21,162.90-	
13463240	13463246	N	GX	V002A0300270				1,589.10	1,589.10-	1,589.10-	
				Sub Total by BU Type		2,146,040.00		2,579,683.00	2,579,683.00-	433,643.00-	
	13462141	N	MT	V002A0300270		2,000.00		1,052.42	1,052.42-	947.58	
	13462143	N	MT	V002A0300270		15,000.00		14,398.73	14,398.73-	601.27	
				Sub Total by BU Type		17,000.00		15,451.15	15,451.15-	1,548.85	
				Total by Grant Number	433,643.00	2,163,040.00		2,595,134.15	2,161,491.15-	432,094.15-	
	13462150	N	GB	V002A0400270	100,711.00				100,711.00		
	13462250	N	GB	V002A0400270	304,278.00				304,278.00		
	13463150	N	GB	V002A0400270	4,012.23				4,012.23		
	13463250	N	GB	V002A0400270	24,927.00				24,927.00		
				Sub Total by BU Type	433,928.23				433,928.23		
	13462354	N	GX	V002A0400270		200,823.00		200,823.00	200,823.00-		
	13462454	N	GX	V002A0400270		1,828,413.00		1,828,413.00	1,828,413.00-		
	13463354	N	GX	V002A0400270		2,180.99		2,180.99	2,180.99-		
	13463454	N	GX	V002A0400270		168,296.78		168,296.78	168,296.78-		
13462150	13462154	N	GX	V002A0400270				29,366.71	29,366.71-	29,366.71-	
13462150	13462156	N	GX	V002A0400270				56,259.23	56,259.23-	56,259.23-	
13462150	13462556	N	GX	V002A0400270				15,085.06	15,085.06-	15,085.06-	
13462250	13462254	N	GX	V002A0400270				241,175.81	241,175.81-	241,175.81-	
13462250	13462256	N	GX	V002A0400270				63,102.19	63,102.19-	63,102.19-	
13463150	13463154	N	GX	V002A0400270				662.15	662.15-	662.15-	
13463150	13463156	N	GX	V002A0400270				3,350.08	3,350.08-	3,350.08-	
13463250	13463254	N	GX	V002A0400270				22,430.39	22,430.39-	22,430.39-	
13463250	13463256	N	GX	V002A0400270				2,496.61	2,496.61-	2,496.61-	
				Sub Total by BU Type		2,199,713.77		2,633,642.00	2,633,642.00-	433,928.23-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13462151	N	MT	V002A0400270		1,000.00				1,000.00	
	13462153	N	MT	V002A0400270		16,000.00		15,110.16	15,110.16-	889.84	
				Sub Total by BU Type		17,000.00		15,110.16	15,110.16-	1,889.84	
				Total by Grant Number	433,928.23	2,216,713.77		2,648,752.16	2,214,823.93-	432,038.39-	
	13462160	N	GB	V002A0500270	120,844.00				120,844.00		
	13462260	N	GB	V002A0500270	302,110.00				302,110.00		
	13463160	N	GB	V002A0500270	3,821.88				3,821.88		
	13463260	N	GB	V002A0500270	26,810.00				26,810.00		
				Sub Total by BU Type	453,585.88				453,585.88		
	13462364	N	GX	V002A0500270		199,392.00		199,392.00	199,392.00-		
	13462464	N	GX	V002A0500270		1,794,537.00		1,794,537.00	1,794,537.00-		
	13463364	N	GX	V002A0500270		8,808.90		8,808.90	8,808.90-		
	13463464	N	GX	V002A0500270		175,039.22		175,039.22	175,039.22-		
13462160	13462164	N	GX	V002A0500270				42,816.43	42,816.43-	42,816.43-	
13462160	13462166	N	GX	V002A0500270				62,600.01	62,600.01-	62,600.01-	
13462160	13462566	N	GX	V002A0500270				15,427.56	15,427.56-	15,427.56-	
13462260	13462264	N	GX	V002A0500270				19,473.23	19,473.23-	19,473.23-	
13462260	13462266	N	GX	V002A0500270				62,287.11	62,287.11-	62,287.11-	
13462260	13462664	N	GX	V002A0500270				220,349.66	220,349.66-	220,349.66-	
13463160	13463164	N	GX	V002A0500270				254.20	254.20-	254.20-	
13463160	13463166	N	GX	V002A0500270				3,567.68	3,567.68-	3,567.68-	
13463260	13463264	N	GX	V002A0500270				3,851.66	3,851.66-	3,851.66-	
13463260	13463266	N	GX	V002A0500270				2,779.30	2,779.30-	2,779.30-	
13463260	13463664	N	GX	V002A0500270				20,179.04	20,179.04-	20,179.04-	
				Sub Total by BU Type		2,177,777.12		2,631,363.00	2,631,363.00-	453,585.88-	
	13462161	N	MT	V002A0500270		1,000.00		982.27	982.27-	17.73	
	13462163	N	MT	V002A0500270		16,000.00		14,527.20	14,527.20-	1,472.80	
				Sub Total by BU Type		17,000.00		15,509.47	15,509.47-	1,490.53	
				Total by Grant Number	453,585.88	2,194,777.12		2,646,872.47	2,193,286.59-	452,095.35-	
	13462170	N	GB	V002A0600270	119,732.00				119,732.00		
	13462270	N	GB	V002A0600270	299,330.00				299,330.00		
	13463170	N	GB	V002A0600270	5,747.99				5,747.99		
	13463270	N	GB	V002A0600270	26,654.00				26,654.00		
				Sub Total by BU Type	451,463.99				451,463.99		
	13462374	N	GX	V002A0600270		197,558.00		197,558.00	197,558.00-		
	13462474	N	GX	V002A0600270		1,778,027.00		1,778,027.00	1,778,027.00-		
	13463374	N	GX	V002A0600270		1,865.04		1,865.04	1,865.04-		
	13463474	N	GX	V002A0600270		178,970.97		178,970.97	178,970.97-		
13462170	13462174	N	GX	V002A0600270				41,429.60	41,429.60-	41,429.60-	
13462170	13462176	N	GX	V002A0600270				49,964.20	49,964.20-	49,964.20-	
13462170	13462576	N	GX	V002A0600270				28,338.20	28,338.20-	28,338.20-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13462270	13462274	N	GX	V002A0600270				25,814.60	25,814.60-	25,814.60-	
13462270	13462276	N	GX	V002A0600270				49,791.55	49,791.55-	49,791.55-	
13462270	13462674	N	GX	V002A0600270				223,723.85	223,723.85-	223,723.85-	
13463170	13463174	N	GX	V002A0600270				2.33	2.33-	2.33-	
13463170	13463176	N	GX	V002A0600270				5,745.66	5,745.66-	5,745.66-	
13463270	13463274	N	GX	V002A0600270				21,759.69	21,759.69-	21,759.69-	
13463270	13463276	N	GX	V002A0600270				429.29	429.29-	429.29-	
13463270	13463674	N	GX	V002A0600270				4,465.02	4,465.02-	4,465.02-	
				Sub Total by BU Type		2,156,421.01		2,607,885.00	2,607,885.00-	451,463.99-	
	13462171	N	MT	V002A0600270		1,000.00		271.67	271.67-	728.33	
	13462173	N	MT	V002A0600270		17,000.00		17,346.36	17,346.36-	346.36-	
				Sub Total by BU Type		18,000.00		17,618.03	17,618.03-	381.97	
				Total by Grant Number	451,463.99	2,174,421.01		2,625,503.03	2,174,039.04-	451,082.02-	
	13462180	N	GB	V002A0700270	119,732.00				119,732.00		
	13462280	N	GB	V002A0700270	299,330.00				299,330.00		
	13463180	N	GB	V002A0700270	4,001.89				4,001.89		
	13463280	N	GB	V002A0700270	25,731.00				25,731.00		
				Sub Total by BU Type	448,794.89				448,794.89		
	13462384	N	GX	V002A0700270		197,558.00		197,558.00	197,558.00-		
	13462484	N	GX	V002A0700270		1,778,026.00		1,778,026.00	1,778,026.00-		
	13463384	N	GX	V002A0700270		6,913.91		6,913.91	6,913.91-		
	13463484	N	GX	V002A0700270		169,208.20		169,208.20	169,208.20-		
13462180	13462184	N	GX	V002A0700270				40,894.37	40,894.37-	40,894.37-	
13462180	13462186	N	GX	V002A0700270				46,868.33	46,868.33-	46,868.33-	
13462180	13462586	N	GX	V002A0700270				31,969.30	31,969.30-	31,969.30-	
13462280	13462284	N	GX	V002A0700270				43,432.69	43,432.69-	43,432.69-	
13462280	13462286	N	GX	V002A0700270				53,494.07	53,494.07-	53,494.07-	
13462280	13462684	N	GX	V002A0700270				202,403.24	202,403.24-	202,403.24-	
13463180	13463184	N	GX	V002A0700270				17.53	17.53-	17.53-	
13463180	13463186	N	GX	V002A0700270				3,984.36	3,984.36-	3,984.36-	
13463280	13463284	N	GX	V002A0700270				1,507.71	1,507.71-	1,507.71-	
13463280	13463286	N	GX	V002A0700270				8,343.29	8,343.29-	8,343.29-	
13463280	13463684	N	GX	V002A0700270				15,880.00	15,880.00-	15,880.00-	
				Sub Total by BU Type		2,151,706.11		2,600,501.00	2,600,501.00-	448,794.89-	
	13462181	N	MT	V002A0700270		1,000.00		692.82	692.82-	307.18	
	13462183	N	MT	V002A0700270		17,000.00		17,704.46	17,704.46-	704.46-	
				Sub Total by BU Type		18,000.00		18,397.28	18,397.28-	397.28-	
				Total by Grant Number	448,794.89	2,169,706.11		2,618,898.28	2,170,103.39-	449,192.17-	
	13462190	N	GB	V002A0800270	117,813.00				117,813.00		
	13462290	N	GB	V002A0800270	234,532.00				234,532.00		
	13463190	N	GB	V002A0800270	1,926.00				1,926.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13463290	N	GB	V002A0800270	17,815.00				17,815.00		
				Sub Total by BU Type	372,086.00				372,086.00		
	13462394	N	GX	V002A0800270		194,391.00		194,391.00	194,391.00-		
	13462494	N	GX	V002A0800270		1,809,526.00		1,809,526.00	1,809,526.00-		
	13463394	N	GX	V002A0800270		2,381.76		2,381.76	2,381.76-		
	13463494	N	GX	V002A0800270		176,398.24		176,398.24	176,398.24-		
13462190	13462194	N	GX	V002A0800270				28,724.97	28,724.97-	28,724.97-	
13462190	13462196	N	GX	V002A0800270				89,088.03	89,088.03-	89,088.03-	
13462290	13462294	N	GX	V002A0800270				23,567.67	23,567.67-	23,567.67-	
13462290	13462296	N	GX	V002A0800270				84,736.29	84,736.29-	84,736.29-	
13462290	13462694	N	GX	V002A0800270				126,228.04	126,228.04-	126,228.04-	
13463190	13463194	N	GX	V002A0800270				.10	.10-	.10-	
13463190	13463196	N	GX	V002A0800270				1,925.90	1,925.90-	1,925.90-	
13463290	13463294	N	GX	V002A0800270				1,653.03	1,653.03-	1,653.03-	
13463290	13463296	N	GX	V002A0800270				3,694.19	3,694.19-	3,694.19-	
13463290	13463694	N	GX	V002A0800270				12,467.78	12,467.78-	12,467.78-	
				Sub Total by BU Type		2,182,697.00		2,554,783.00	2,554,783.00-	372,086.00-	
	13462191	N	MT	V002A0800270		1,000.00		417.70	417.70-	582.30	
	13462193	N	MT	V002A0800270		18,000.00		20,392.09	20,392.09-	2,392.09-	
				Sub Total by BU Type		19,000.00		20,809.79	20,809.79-	1,809.79-	
				Total by Grant Number	372,086.00	2,201,697.00		2,575,592.79	2,203,506.79-	373,895.79-	
	13462100	N	GB	V002A0900270	108,017.00				108,017.00		
	13462200	N	GB	V002A0900270	270,044.00				270,044.00		
	13463100	N	GB	V002A0900270	2,009.86				2,009.86		
	13463200	N	GB	V002A0900270	22,704.63				22,704.63		
				Sub Total by BU Type	402,775.49				402,775.49		
	13462304	N	GX	V002A0900270		178,229.00		178,229.00	178,229.00-		
	13462404	N	GX	V002A0900270		1,604,066.00		1,604,066.00	1,604,066.00-		
	13463304	N	GX	V002A0900270		4,460.01		4,460.01	4,460.01-		
	13463404	N	GX	V002A0900270		171,555.50		171,555.50	171,555.50-		
13462100	13462104	N	GX	V002A0900270				27,994.27	27,994.27-	27,994.27-	
13462100	13462106	N	GX	V002A0900270				74,869.89	74,869.89-	74,869.89-	
13462100	13462506	N	GX	V002A0900270				5,152.84	5,152.84-	5,152.84-	
13462200	13462204	N	GX	V002A0900270				21,373.19	21,373.19-	21,373.19-	
13462200	13462206	N	GX	V002A0900270				79,808.36	79,808.36-	79,808.36-	
13462200	13462604	N	GX	V002A0900270				147,520.31	147,520.31-	147,520.31-	
13462200	13462706	N	GX	V002A0900270				21,342.14	21,342.14-	21,342.14-	
13463100	13463104	N	GX	V002A0900270				16.19	16.19-	16.19-	
13463100	13463106	N	GX	V002A0900270				1,993.67	1,993.67-	1,993.67-	
13463200	13463204	N	GX	V002A0900270				391.24	391.24-	391.24-	
13463200	13463206	N	GX	V002A0900270				4,213.39	4,213.39-	4,213.39-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13463200	13463604	N	GX	V002A0900270				18,100.00	18,100.00-	18,100.00-	
				Sub Total by BU Type		1,958,310.51		2,361,086.00	2,361,086.00-	402,775.49-	
	13462101	N	MT	V002A0900270		1,000.00		947.38	947.38-	52.62	
	13462103	N	MT	V002A0900270		18,000.00		17,477.11	17,477.11-	522.89	
				Sub Total by BU Type		19,000.00		18,424.49	18,424.49-	575.51	
				Total by Grant Number	402,775.49	1,977,310.51		2,379,510.49	1,976,735.00-	402,199.98-	
	13462110	N	GB	V002A1000280	102,005.00				102,005.00		
	13462210	N	GB	V002A1000280	215,014.00				215,014.00		
	13463110	N	GB	V002A1000280	1,661.00				1,661.00		
	13463210	N	GB	V002A1000280	7,154.00				7,154.00		
				Sub Total by BU Type	325,834.00				325,834.00		
	13462314	N	GX	V002A1000280		168,309.00		168,309.00	168,309.00-		
	13462414	N	GX	V002A1000280		1,554,786.00		1,554,786.00	1,554,786.00-		
	13463314	N	GX	V002A1000280		4,287.93		4,287.93	4,287.93-		
	13463414	N	GX	V002A1000280		220,131.07		220,131.07	220,131.07-		
13462110	13462114	N	GX	V002A1000280				26,345.70	26,345.70-	26,345.70-	
13462110	13462116	N	GX	V002A1000280				65,832.92	65,832.92-	65,832.92-	
13462110	13462516	N	GX	V002A1000280				9,826.38	9,826.38-	9,826.38-	
13462210	13462214	N	GX	V002A1000280				31,091.62	31,091.62-	31,091.62-	
13462210	13462216	N	GX	V002A1000280				88,815.73	88,815.73-	88,815.73-	
13462210	13462614	N	GX	V002A1000280				94,729.31	94,729.31-	94,729.31-	
13462210	13462716	N	GX	V002A1000280				377.34	377.34-	377.34-	
13463110	13463114	N	GX	V002A1000280				71.01	71.01-	71.01-	
13463110	13463116	N	GX	V002A1000280				1,589.99	1,589.99-	1,589.99-	
13463210	13463214	N	GX	V002A1000280				1,780.83	1,780.83-	1,780.83-	
13463210	13463216	N	GX	V002A1000280				1,005.69	1,005.69-	1,005.69-	
13463210	13463614	N	GX	V002A1000280				4,367.48	4,367.48-	4,367.48-	
				Sub Total by BU Type		1,947,514.00		2,273,348.00	2,273,348.00-	325,834.00-	
	13462111	N	MT	V002A1000280		1,000.00		342.72	342.72-	657.28	
	13462113	N	MT	V002A1000280		18,000.00		20,523.07	20,523.07-	2,523.07-	
				Sub Total by BU Type		19,000.00		20,865.79	20,865.79-	1,865.79-	
				Total by Grant Number	325,834.00	1,966,514.00		2,294,213.79	1,968,379.79-	327,699.79-	
	13462120	N	GB	V002A1100280	106,560.00				106,560.00		
	13462220	N	GB	V002A1100280	266,400.00				266,400.00		
	13463120	N	GB	V002A1100280	2,104.96				2,104.96		
	13463220	N	GB	V002A1100280	4,213.28				4,213.28		
				Sub Total by BU Type	379,278.24				379,278.24		
	13462324	N	GX	V002A1100280		175,824.00		175,824.00	175,824.00-		
	13462424	N	GX	V002A1100280		1,582,418.00		1,582,418.00	1,582,418.00-		
	13463324	N	GX	V002A1100280		1,874.36		1,874.36	1,874.36-		
	13463424	N	GX	V002A1100280		233,601.40		233,601.40	233,601.40-		
13462120	13462124	N	GX	V002A1100280					34,621.28-	34,621.28-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								34,621.28			
13462120	13462126	N	GX	V002A1100280				67,115.41	67,115.41-	67,115.41-	
13462120	13462526	N	GX	V002A1100280				4,823.31	4,823.31-	4,823.31-	
13462220	13462224	N	GX	V002A1100280				120,931.43	120,931.43-	120,931.43-	
13462220	13462226	N	GX	V002A1100280				86,815.88	86,815.88-	86,815.88-	
13462220	13462624	N	GX	V002A1100280				59,044.61	59,044.61-	59,044.61-	
13462220	13462726	N	GX	V002A1100280				391.92-	391.92	391.92	
13463120	13463124	N	GX	V002A1100280				220.53	220.53-	220.53-	
13463120	13463126	N	GX	V002A1100280				1,884.43	1,884.43-	1,884.43-	
13463220	13463224	N	GX	V002A1100280				3,980.20	3,980.20-	3,980.20-	
13463220	13463226	N	GX	V002A1100280				62.37	62.37-	62.37-	
13463220	13463624	N	GX	V002A1100280				170.71	170.71-	170.71-	
				Sub Total by BU Type		1,993,717.76		2,372,996.00	2,372,996.00-	379,278.24-	
	13462121	N	MT	V002A1100280		1,000.00		1,287.85	1,287.85-	287.85-	
	13462123	N	MT	V002A1100280		19,000.00		20,466.48	20,466.48-	1,466.48-	
				Sub Total by BU Type		20,000.00		21,754.33	21,754.33-	1,754.33-	
				Total by Grant Number	379,278.24	2,013,717.76		2,394,750.33	2,015,472.09-	381,032.57-	
	13462130	N	GB	V002A1200280	108,274.00				108,274.00		
	13462230	N	GB	V002A1200280	270,687.00				270,687.00		
	13463130	N	GB	V002A1200280	1,599.17				1,599.17		
	13463230	N	GB	V002A1200280	19,314.09				19,314.09		
				Sub Total by BU Type	399,874.26				399,874.26		
	13462334	N	GX	V002A1200280		178,653.00		178,653.00	178,653.00-		
	13462434	N	GX	V002A1200280		1,607,884.00		1,607,884.00	1,607,884.00-		
	13463334	N	GX	V002A1200280		660.82		660.82	660.82-		
	13463434	N	GX	V002A1200280		237,888.92		237,888.92	237,888.92-		
13462130	13462134	N	GX	V002A1200280				38,811.55	38,811.55-	38,811.55-	
13462130	13462136	N	GX	V002A1200280				63,156.60	63,156.60-	63,156.60-	
13462130	13462836	N	GX	V002A1200280				6,305.85	6,305.85-	6,305.85-	
13462230	13462234	N	GX	V002A1200280				186,587.66	186,587.66-	186,587.66-	
13462230	13462236	N	GX	V002A1200280				77,245.68	77,245.68-	77,245.68-	
13462230	13462634	N	GX	V002A1200280				6,854.38	6,854.38-	6,854.38-	
13462230	13462736	N	GX	V002A1200280				.72-	.72	.72	
13463130	13463134	N	GX	V002A1200280				1.69	1.69-	1.69-	
13463130	13463136	N	GX	V002A1200280				1,597.48	1,597.48-	1,597.48-	
13463230	13463234	N	GX	V002A1200280				11,203.87	11,203.87-	11,203.87-	
13463230	13463236	N	GX	V002A1200280				7,016.85	7,016.85-	7,016.85-	
13463230	13463634	N	GX	V002A1200280				1,093.37	1,093.37-	1,093.37-	
				Sub Total by BU Type		2,025,086.74		2,424,961.00	2,424,961.00-	399,874.26-	
	13462131	N	MT	V002A1200280		1,000.00		365.69	365.69-	634.31	
	13462133	N	MT	V002A1200280		20,000.00		21,885.32	21,885.32-	1,885.32-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		21,000.00		22,251.01	22,251.01-	1,251.01-	
				Total by Grant Number	399,874.26	2,046,086.74		2,447,212.01	2,047,337.75-	401,125.27-	
	13467140	N	GB	V002A1300280	101,688.00				101,688.00		
	13467240	N	GB	V002A1300280	254,220.00				254,220.00		
	13468140	N	GB	V002A1300280	1,110.50				1,110.50		
	13468240	N	GB	V002A1300280	19,354.40				19,354.40		
				Sub Total by BU Type	376,372.90				376,372.90		
	13467344	N	GX	V002A1300280		167,785.00		167,785.00	167,785.00-		
	13467444	N	GX	V002A1300280		1,510,071.00		1,510,071.00	1,510,071.00-		
	13468444	N	GX	V002A1300280		246,306.10		246,306.10	246,306.10-		
13467140	13467144	N	GX	V002A1300280				33,423.90	33,423.90-	33,423.90-	
13467140	13467146	N	GX	V002A1300280				64,223.69	64,223.69-	64,223.69-	
13467140	13467546	N	GX	V002A1300280				4,040.41	4,040.41-	4,040.41-	
13467240	13467244	N	GX	V002A1300280				155,478.33	155,478.33-	155,478.33-	
13467240	13467246	N	GX	V002A1300280				86,413.08	86,413.08-	86,413.08-	
13467240	13467644	N	GX	V002A1300280				12,328.59	12,328.59-	12,328.59-	
13468140	13468144	N	GX	V002A1300280				12.62	12.62-	12.62-	
13468140	13468146	N	GX	V002A1300280				1,097.88	1,097.88-	1,097.88-	
13468240	13468244	N	GX	V002A1300280				11,201.56	11,201.56-	11,201.56-	
13468240	13468246	N	GX	V002A1300280				6,934.54	6,934.54-	6,934.54-	
13468240	13468644	N	GX	V002A1300280				1,218.30	1,218.30-	1,218.30-	
				Sub Total by BU Type		1,924,162.10		2,300,535.00	2,300,535.00-	376,372.90-	
	13467141	N	MT	V002A1300280		1,000.00		866.60	866.60-	133.40	
	13467143	N	MT	V002A1300280		21,000.00		22,952.17	22,952.17-	1,952.17-	
				Sub Total by BU Type		22,000.00		23,818.77	23,818.77-	1,818.77-	
				Total by Grant Number	376,372.90	1,946,162.10		2,324,353.77	1,947,980.87-	378,191.67-	
	13467150	K	GB	V002A1400280	101,502.00				101,502.00		
	13467250	K	GB	V002A1400280	253,757.00				253,757.00		
	13468150	K	GB	V002A1400280	13,338.00				13,338.00		
	13468250	K	GB	V002A1400280	33,346.00				33,346.00		
				Sub Total by BU Type	401,943.00				401,943.00		
	13466554	K	GX	V002A1400280		47,159.05	13,426.54	13,426.54	13,426.54-	33,732.51	
	13466654	K	GX	V002A1400280		724,005.07	292,059.84	324,567.88	324,567.88-	399,437.19	
	13467354	K	GX	V002A1400280		120,319.95		120,319.95	120,319.95-		
	13467454	K	GX	V002A1400280		783,314.93		783,314.93	783,314.93-		
	13468454	K	GX	V002A1400280		15,892.16		15,892.16	15,892.16-		
	13468554	K	GX	V002A1400280		204,193.84	33,891.83	57,187.19	57,187.19-	147,006.65	
13467150	13466354	K	GX	V002A1400280			15.88	13,075.47	13,075.47-	13,075.47-	
13467150	13466356	K	GX	V002A1400280			8,281.65	48,001.45	48,001.45-	48,001.45-	
13467150	13466756	K	GX	V002A1400280			810.25	3,986.97	3,986.97-	3,986.97-	
13467150	13467154	K	GX	V002A1400280			2,447.73	21,376.75	21,376.75-	21,376.75-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13467150	13467156	K	GX	V002A1400280				5,808.08	5,808.08-	5,808.08-	
13467250	13466454	K	GX	V002A1400280			398.17	45,122.95	45,122.95-	45,122.95-	9,999.75
13467250	13466456	K	GX	V002A1400280			7,397.46	59,923.32	59,923.32-	59,923.32-	
13467250	13466854	K	GX	V002A1400280			4,050.28	4,050.28	4,050.28-	4,050.28-	
13467250	13467254	K	GX	V002A1400280				68,605.96	68,605.96-	68,605.96-	
13467250	13467256	K	GX	V002A1400280				41,668.23	41,668.23-	41,668.23-	
13467250	13467654	K	GX	V002A1400280				3,948.10	3,948.10-	3,948.10-	
13468150	13467854	K	GX	V002A1400280				179.64	179.64-	179.64-	
13468150	13467856	K	GX	V002A1400280			42.51	1,874.08	1,874.08-	1,874.08-	
13468250	13467954	K	GX	V002A1400280			462.71	7,604.66	7,604.66-	7,604.66-	
13468250	13467956	K	GX	V002A1400280			850.49	5,823.65	5,823.65-	5,823.65-	
13468250	13468254	K	GX	V002A1400280				124.52	124.52-	124.52-	
13468250	13468754	K	GX	V002A1400280			2,427.89	2,427.89	2,427.89-	2,427.89-	
				Sub Total by BU Type		1,894,885.00	366,563.23	1,648,310.65	1,648,310.65-	246,574.35	9,999.75
	13467151		MT	V002A1400280		1,000.00				1,000.00	
	13467153		MT	V002A1400280		22,101.00		20,639.03	20,639.03-	1,461.97	
				Sub Total by BU Type		23,101.00		20,639.03	20,639.03-	2,461.97	
				Total by Grant Number	401,943.00	1,917,986.00	366,563.23	1,668,949.68	1,267,006.68-	249,036.32	9,999.75
	13467160	K	GB	V002A1500280	106,702.00				106,702.00		
	13467260	K	GB	V002A1500280	266,755.00				266,755.00		
	13468160	K	GB	V002A1500280	13,508.00				13,508.00		
	13468260	K	GB	V002A1500280	33,771.00				33,771.00		
				Sub Total by BU Type	420,736.00				420,736.00		
	13467364	K	GX	V002A1500280		176,058.00				176,058.00	
	13467464	K	GX	V002A1500280		1,584,529.00				1,584,529.00	
	13468364	K	GX	V002A1500280		22,288.00				22,288.00	
	13468464	K	GX	V002A1500280		200,601.00				200,601.00	
				Sub Total by BU Type		1,983,476.00				1,983,476.00	
	13467161		MT	V002A1500280		1,000.00		307.67	307.67-	692.33	
	13467163		MT	V002A1500280		22,400.00	1,910.11	10,248.14	10,248.14-	12,151.86	
				Sub Total by BU Type		23,400.00	1,910.11	10,555.81	10,555.81-	12,844.19	
				Total by Grant Number	420,736.00	2,006,876.00	1,910.11	10,555.81	410,180.19	1,996,320.19	
	13800162	N	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
				Sub Total by BU Type		1,767,353.00		1,767,353.00	1,767,353.00-		
				Total by Grant Number		1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	N	GB	V048A0000270	6,975,476.00				6,975,476.00		
				Sub Total by BU Type	6,975,476.00				6,975,476.00		
13PKNS01	13250068	N	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	N	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	N	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	N	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	N	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PKNS01	13994006	N	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	N	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	N	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	N	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	N	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	N	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	N	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
				Sub Total by BU Type				6,975,476.00	6,975,476.00-	6,975,476.00-	
				Total by Grant Number	6,975,476.00			6,975,476.00		6,975,476.00-	
	13PKNAD2	N	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	N	GB	V048A0100270	602,275.64				602,275.64		
				Sub Total by BU Type	959,219.64				959,219.64		
	13994026	N	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	N	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	N	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	N	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	N	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	N	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	N	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	N	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	N	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	N	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	N	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	N	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	N	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	N	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	N	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	N	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	N	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	N	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	N	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	N	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	N	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	N	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	N	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	N	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	N	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	
13PKNPJ2	13410052	N	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	N	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	N	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	N	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PKNPJ2	13994019	N	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	N	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	N	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
				Sub Total by BU Type		6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	
				Total by Grant Number	959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
	13PKNAD3	N	GB	V048A0200270	383,681.00				383,681.00		
	13PKNPJ3	N	GB	V048A0200270	601,634.06				601,634.06		
				Sub Total by BU Type	985,315.06				985,315.06		
	13410088	N	GX	V048A0200270		120,727.94		120,727.94	120,727.94-		
	13410089	N	GX	V048A0200270		45,000.00		45,000.00	45,000.00-		
	13410090	N	GX	V048A0200270		3,605,201.71		3,605,201.71	3,605,201.71-		
	13410091	N	GX	V048A0200270		2,531,900.40		2,531,900.40	2,531,900.40-		
	13410092	N	GX	V048A0200270		342,476.89		342,476.89	342,476.89-		
	13410093	N	GX	V048A0200270		43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	N	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	N	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	N	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	N	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	N	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	N	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	N	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	N	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	N	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	N	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	N	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	N	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	N	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	N	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	N	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	N	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	N	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	N	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
				Sub Total by BU Type		6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
				Total by Grant Number	985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	N	GB	V048A0300270	381,131.00				381,131.00		
	13417140	N	GB	V048A0300270	762,261.00				762,261.00		
	13418040	N	GB	V048A0300270	644,700.00				644,700.00		
	13418140	N	GB	V048A0300270	167,550.00				167,550.00		
				Sub Total by BU Type	1,955,642.00				1,955,642.00		
	13417244	N	GX	V048A0300270		6,479,221.00		6,479,221.00	6,479,221.00-		
13417040	13410344	N	GX	V048A0300270				209,254.02	209,254.02-	209,254.02-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417040	13410644	N	GX	V048A0300270				6,867.68	6,867.68-	6,867.68-	
13417040	13411244	N	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	N	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	N	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	N	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	N	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	N	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	N	GX	V048A0300270				121,183.83	121,183.83-	121,183.83-	
13417040	13417446	N	GX	V048A0300270				2,093.55	2,093.55-	2,093.55-	
13417140	13410744	N	GX	V048A0300270				16,580.59	16,580.59-	16,580.59-	
13417140	13411344	N	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	N	GX	V048A0300270				10,044.86	10,044.86-	10,044.86-	
13417140	13413544	N	GX	V048A0300270				7,591.72	7,591.72-	7,591.72-	
13417140	13413944	N	GX	V048A0300270				15,535.97	15,535.97-	15,535.97-	
13417140	13414744	N	GX	V048A0300270				5,408.66	5,408.66-	5,408.66-	
13417140	13417144	N	GX	V048A0300270				468,882.51	468,882.51-	468,882.51-	
13417140	13417146	N	GX	V048A0300270				238,135.07	238,135.07-	238,135.07-	
				Sub Total by BU Type		6,479,221.00		7,622,613.00	7,622,613.00-	1,143,392.00-	
13418040	13418041	N	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	N	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	
13418140	13418141	N	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	N	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
				Sub Total by BU Type				812,307.61	812,307.61-	812,307.61-	
				Total by Grant Number	1,955,642.00	6,479,221.00		8,434,920.61	6,479,278.61-	1,955,699.61-	
	13417050	N	GB	V048A0400270	375,591.00				375,591.00		
	13417150	N	GB	V048A0400270	751,183.00				751,183.00		
	13418050	N	GB	V048A0400270	635,400.00				635,400.00		
	13418150	N	GB	V048A0400270	165,200.00				165,200.00		
				Sub Total by BU Type	1,927,374.00				1,927,374.00		
	13417254	N	GX	V048A0400270		6,385,055.00		6,385,055.00	6,385,055.00-		
13417050	13410354	N	GX	V048A0400270				130,397.07	130,397.07-	130,397.07-	
13417050	13410654	N	GX	V048A0400270				2,192.65	2,192.65-	2,192.65-	
13417050	13411254	N	GX	V048A0400270				6,998.70	6,998.70-	6,998.70-	
13417050	13411454	N	GX	V048A0400270				6,280.77	6,280.77-	6,280.77-	
13417050	13412754	N	GX	V048A0400270				377.16	377.16-	377.16-	
13417050	13413454	N	GX	V048A0400270				2,953.12	2,953.12-	2,953.12-	
13417050	13413854	N	GX	V048A0400270				4,836.67	4,836.67-	4,836.67-	
13417050	13414654	N	GX	V048A0400270				2,953.33	2,953.33-	2,953.33-	
13417050	13417056	N	GX	V048A0400270				217,684.65	217,684.65-	217,684.65-	
13417050	13417456	N	GX	V048A0400270				916.88	916.88-	916.88-	
13417150	13410754	N	GX	V048A0400270				19,227.93	19,227.93-	19,227.93-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417150	13411354	N	GX	V048A0400270				898.01	898.01-	898.01-	
13417150	13411554	N	GX	V048A0400270				11,094.80	11,094.80-	11,094.80-	
13417150	13413554	N	GX	V048A0400270				12,404.11	12,404.11-	12,404.11-	
13417150	13413954	N	GX	V048A0400270				13,923.71	13,923.71-	13,923.71-	
13417150	13414754	N	GX	V048A0400270				5,627.05	5,627.05-	5,627.05-	
13417150	13417154	N	GX	V048A0400270				349,277.69	349,277.69-	349,277.69-	
13417150	13417156	N	GX	V048A0400270				338,729.70	338,729.70-	338,729.70-	
				Sub Total by BU Type		6,385,055.00		7,511,829.00	7,511,829.00-	1,126,774.00-	
13418050	13418051	N	MT	V048A0400270				41,169.74	41,169.74-	41,169.74-	
13418050	13418053	N	MT	V048A0400270				590,040.44	590,040.44-	590,040.44-	
13418050	13419951	N	MT	V048A0400270				4,297.26	4,297.26-	4,297.26-	
13418150	13418153	N	MT	V048A0400270				165,193.98	165,193.98-	165,193.98-	
				Sub Total by BU Type				800,701.42	800,701.42-	800,701.42-	
				Total by Grant Number	1,927,374.00	6,385,055.00		8,312,530.42	6,385,156.42-	1,927,475.42-	
	13410360	N	GB	V048A0500270	372,631.00				372,631.00		
	13417160	N	GB	V048A0500270	745,262.00				745,262.00		
	13418060	N	GB	V048A0500270	630,400.00				630,400.00		
	13418160	N	GB	V048A0500270	163,900.00				163,900.00		
				Sub Total by BU Type	1,912,193.00				1,912,193.00		
	13417264	N	GX	V048A0500270		6,334,734.00		6,334,734.00	6,334,734.00-		
13410360	13410364	N	GX	V048A0500270				210,549.40	210,549.40-	210,549.40-	
13410360	13410366	N	GX	V048A0500270				159,794.65	159,794.65-	159,794.65-	
13410360	13417466	N	GX	V048A0500270				2,286.95	2,286.95-	2,286.95-	
13417160	13417164	N	GX	V048A0500270				99,442.75	99,442.75-	99,442.75-	
13417160	13417166	N	GX	V048A0500270				262,669.86	262,669.86-	262,669.86-	
13417160	13417364	N	GX	V048A0500270				217,689.13	217,689.13-	217,689.13-	
13417160	13418264	N	GX	V048A0500270				22,669.67	22,669.67-	22,669.67-	
13417160	13418364	N	GX	V048A0500270				78,101.96	78,101.96-	78,101.96-	
13417160	13418464	N	GX	V048A0500270				28,280.85	28,280.85-	28,280.85-	
13417160	13418564	N	GX	V048A0500270				36,407.78	36,407.78-	36,407.78-	
				Sub Total by BU Type		6,334,734.00		7,452,627.00	7,452,627.00-	1,117,893.00-	
13418060	13418061	N	MT	V048A0500270				38,171.76	38,171.76-	38,171.76-	
13418060	13418063	N	MT	V048A0500270				592,242.08	592,242.08-	592,242.08-	
13418160	13418163	N	MT	V048A0500270				163,963.00	163,963.00-	163,963.00-	
				Sub Total by BU Type				794,376.84	794,376.84-	794,376.84-	
				Total by Grant Number	1,912,193.00	6,334,734.00		8,247,003.84	6,334,810.84-	1,912,269.84-	
	13410370	N	GB	V048A0600270	356,914.00				356,914.00		
	13417170	N	GB	V048A0600270	713,828.00				713,828.00		
	13418070	N	GB	V048A0600270	625,300.00				625,300.00		
	13418170	N	GB	V048A0600270	159,700.00				159,700.00		
				Sub Total by BU Type	1,855,742.00				1,855,742.00		
	13417274	N	GX	V048A0600270		6,067,543.00			6,067,543.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								6,067,543.00			
13410370	13410374	N	GX	V048A0600270				198,206.41	198,206.41-	198,206.41-	
13410370	13410376	N	GX	V048A0600270				154,317.31	154,317.31-	154,317.31-	
13410370	13417476	N	GX	V048A0600270				2,407.44	2,407.44-	2,407.44-	
13410370	13417574	N	GX	V048A0600270				1,945.77	1,945.77-	1,945.77-	
13410370	13417576	N	GX	V048A0600270				37.07	37.07-	37.07-	
13417170	13417174	N	GX	V048A0600270				17,542.13	17,542.13-	17,542.13-	
13417170	13417176	N	GX	V048A0600270				363,350.00	363,350.00-	363,350.00-	
13417170	13417374	N	GX	V048A0600270				234,605.48	234,605.48-	234,605.48-	
13417170	13418274	N	GX	V048A0600270				11,700.09	11,700.09-	11,700.09-	
13417170	13418374	N	GX	V048A0600270				43,006.67	43,006.67-	43,006.67-	
13417170	13418474	N	GX	V048A0600270				15,222.00	15,222.00-	15,222.00-	
13417170	13418574	N	GX	V048A0600270				28,401.63	28,401.63-	28,401.63-	
				Sub Total by BU Type		6,067,543.00		7,138,285.00	7,138,285.00-	1,070,742.00-	
13418070	13410371	N	MT	V048A0600270				7,039.00	7,039.00-	7,039.00-	
13418070	13410373	N	MT	V048A0600270				547,743.24	547,743.24-	547,743.24-	
13418070	13417573	N	MT	V048A0600270				70,588.86	70,588.86-	70,588.86-	
13418170	13417173	N	MT	V048A0600270				159,689.43	159,689.43-	159,689.43-	
				Sub Total by BU Type				785,060.53	785,060.53-	785,060.53-	
				Total by Grant Number	1,855,742.00	6,067,543.00		7,923,345.53	6,067,603.53-	1,855,802.53-	
	13410380	N	GB	V048A0700270	354,071.00				354,071.00		
	13417180	N	GB	V048A0700270	708,143.00				708,143.00		
	13418080	N	GB	V048A0700270	625,425.00				625,425.00		
	13418180	N	GB	V048A0700270	159,700.00				159,700.00		
				Sub Total by BU Type	1,847,339.00				1,847,339.00		
	13417284	N	GX	V048A0700270		6,019,223.00		6,019,223.00	6,019,223.00-		
13410380	13410384	N	GX	V048A0700270				229,151.67	229,151.67-	229,151.67-	
13410380	13410386	N	GX	V048A0700270				118,826.88	118,826.88-	118,826.88-	
13410380	13417486	N	GX	V048A0700270				3,236.49	3,236.49-	3,236.49-	
13410380	13417584	N	GX	V048A0700270				2,855.96	2,855.96-	2,855.96-	
13417180	13417184	N	GX	V048A0700270				41,993.94	41,993.94-	41,993.94-	
13417180	13417186	N	GX	V048A0700270				451,251.80	451,251.80-	451,251.80-	
13417180	13417384	N	GX	V048A0700270				75,510.95	75,510.95-	75,510.95-	
13417180	13418284	N	GX	V048A0700270				15,910.60	15,910.60-	15,910.60-	
13417180	13418384	N	GX	V048A0700270				56,462.73	56,462.73-	56,462.73-	
13417180	13418484	N	GX	V048A0700270				53,162.79	53,162.79-	53,162.79-	
13417180	13418584	N	GX	V048A0700270				13,850.19	13,850.19-	13,850.19-	
				Sub Total by BU Type		6,019,223.00		7,081,437.00	7,081,437.00-	1,062,214.00-	
13418080	13410383	N	MT	V048A0700270				574,353.01	574,353.01-	574,353.01-	
13418080	13417583	N	MT	V048A0700270				51,073.66	51,073.66-	51,073.66-	
13418180	13417183	N	MT	V048A0700270				159,700.00	159,700.00-	159,700.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				785,126.67	785,126.67-	785,126.67-	
				Total by Grant Number	1,847,339.00	6,019,223.00		7,866,563.67	6,019,224.67-	1,847,340.67-	
	13410390	N	GB	V048A0800270	352,132.00				352,132.00		
	13417190	N	GB	V048A0800270	704,265.00				704,265.00		
	13418090	N	GB	V048A0800270	625,450.00				625,450.00		
	13418190	N	GB	V048A0800270	159,700.00				159,700.00		
				Sub Total by BU Type	1,841,547.00				1,841,547.00		
	13417294	N	GX	V048A0800270		5,986,253.00		5,986,253.00	5,986,253.00-		
13410390	13410394	N	GX	V048A0800270				255,720.67	255,720.67-	255,720.67-	
13410390	13410396	N	GX	V048A0800270				87,265.62	87,265.62-	87,265.62-	
13410390	13417496	N	GX	V048A0800270				7,464.60	7,464.60-	7,464.60-	
13410390	13417594	N	GX	V048A0800270				1,681.11	1,681.11-	1,681.11-	
13417190	13417194	N	GX	V048A0800270				49,789.79	49,789.79-	49,789.79-	
13417190	13417196	N	GX	V048A0800270				364,498.45	364,498.45-	364,498.45-	
13417190	13417394	N	GX	V048A0800270				140,477.24	140,477.24-	140,477.24-	
13417190	13417694	N	GX	V048A0800270				33,471.69	33,471.69-	33,471.69-	
13417190	13418294	N	GX	V048A0800270				29,253.04	29,253.04-	29,253.04-	
13417190	13418394	N	GX	V048A0800270				30,592.38	30,592.38-	30,592.38-	
13417190	13418494	N	GX	V048A0800270				30,478.92	30,478.92-	30,478.92-	
13417190	13418594	N	GX	V048A0800270				25,703.49	25,703.49-	25,703.49-	
				Sub Total by BU Type		5,986,253.00		7,042,650.00	7,042,650.00-	1,056,397.00-	
13418090	13410391	N	MT	V048A0800270				36,927.19	36,927.19-	36,927.19-	
13418090	13410393	N	MT	V048A0800270				556,717.40	556,717.40-	556,717.40-	
13418090	13417593	N	MT	V048A0800270				31,807.26	31,807.26-	31,807.26-	
13418190	13417191	N	MT	V048A0800270				2,920.87	2,920.87-	2,920.87-	
13418190	13417193	N	MT	V048A0800270				156,781.67	156,781.67-	156,781.67-	
				Sub Total by BU Type				785,154.39	785,154.39-	785,154.39-	
				Total by Grant Number	1,841,547.00	5,986,253.00		7,827,804.39	5,986,257.39-	1,841,551.39-	
	13410300	N	GB	V048A0900270	352,677.00				352,677.00		
	13417100	N	GB	V048A0900270	705,355.00				705,355.00		
	13418000	N	GB	V048A0900270	625,455.00				625,455.00		
	13418100	N	GB	V048A0900270	159,703.00				159,703.00		
				Sub Total by BU Type	1,843,190.00				1,843,190.00		
	13417204	N	GX	V048A0900270		5,995,525.00		5,995,525.00	5,995,525.00-		
13410300	13410304	N	GX	V048A0900270				317,768.27	317,768.27-	317,768.27-	
13410300	13410306	N	GX	V048A0900270				9,901.57	9,901.57-	9,901.57-	
13410300	13417406	N	GX	V048A0900270				23,346.52	23,346.52-	23,346.52-	
13410300	13417504	N	GX	V048A0900270				1,660.64	1,660.64-	1,660.64-	
13417100	13417104	N	GX	V048A0900270				2,041.44	2,041.44-	2,041.44-	
13417100	13417106	N	GX	V048A0900270				226,704.96	226,704.96-	226,704.96-	
13417100	13417304	N	GX	V048A0900270				256,536.97	256,536.97-	256,536.97-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417100	13418204	N	GX	V048A0900270				156,912.92	156,912.92-	156,912.92-	
13417100	13418404	N	GX	V048A0900270				54,148.16	54,148.16-	54,148.16-	
13417100	13418504	N	GX	V048A0900270				9,010.55	9,010.55-	9,010.55-	
				Sub Total by BU Type		5,995,525.00		7,053,557.00	7,053,557.00-	1,058,032.00-	
13418000	13410301	N	MT	V048A0900270				19,139.68	19,139.68-	19,139.68-	
13418000	13410303	N	MT	V048A0900270				554,047.80	554,047.80-	554,047.80-	
13418000	13417503	N	MT	V048A0900270				52,269.47	52,269.47-	52,269.47-	
13418100	13417101	N	MT	V048A0900270				1,275.73	1,275.73-	1,275.73-	
13418100	13417103	N	MT	V048A0900270				158,427.70	158,427.70-	158,427.70-	
				Sub Total by BU Type				785,160.38	785,160.38-	785,160.38-	
				Total by Grant Number	1,843,190.00	5,995,525.00		7,838,717.38	5,995,527.38-	1,843,192.38-	
	13410310	N	GB	V048A1000270	340,844.00				340,844.00		
	13417110	N	GB	V048A1000270	681,689.00				681,689.00		
	13418010	N	GB	V048A1000270	625,460.00				625,460.00		
	13418110	N	GB	V048A1000270	159,705.00				159,705.00		
				Sub Total by BU Type	1,807,698.00				1,807,698.00		
	13417214	N	GX	V048A1000270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410310	13410314	N	GX	V048A1000270				223,899.01	223,899.01-	223,899.01-	
13410310	13410316	N	GX	V048A1000270				97,448.42	97,448.42-	97,448.42-	
13410310	13417416	N	GX	V048A1000270				18,096.17	18,096.17-	18,096.17-	
13410310	13417514	N	GX	V048A1000270				1,400.40	1,400.40-	1,400.40-	
13417110	13417114	N	GX	V048A1000270				1,590.42	1,590.42-	1,590.42-	
13417110	13417116	N	GX	V048A1000270				185,853.64	185,853.64-	185,853.64-	
13417110	13417314	N	GX	V048A1000270				129,025.74	129,025.74-	129,025.74-	
13417110	13418214	N	GX	V048A1000270				133,908.15	133,908.15-	133,908.15-	
13417110	13418414	N	GX	V048A1000270				213,406.85	213,406.85-	213,406.85-	
13417110	13418514	N	GX	V048A1000270				17,904.20	17,904.20-	17,904.20-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418010	13410311	N	MT	V048A1000270				80,536.92	80,536.92-	80,536.92-	
13418010	13410313	N	MT	V048A1000270				487,072.72	487,072.72-	487,072.72-	
13418010	13417513	N	MT	V048A1000270				57,947.29	57,947.29-	57,947.29-	
13418110	13417113	N	MT	V048A1000270				159,742.88	159,742.88-	159,742.88-	
				Sub Total by BU Type				785,299.81	785,299.81-	785,299.81-	
				Total by Grant Number	1,807,698.00	5,794,360.00		7,602,192.81	5,794,494.81-	1,807,832.81-	
	13410320	N	GB	V048A1100270	340,844.00				340,844.00		
	13417120	N	GB	V048A1100270	681,689.00				681,689.00		
	13418020	N	GB	V048A1100270	625,575.00				625,575.00		
	13418120	N	GB	V048A1100270	159,750.00				159,750.00		
				Sub Total by BU Type	1,807,858.00				1,807,858.00		
	13417224	N	GX	V048A1100270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410320	13410324	N	GX	V048A1100270				247,416.19	247,416.19-	247,416.19-	
13410320	13410326	N	GX	V048A1100270					77,664.74-	77,664.74-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								77,664.74			
13410320	13417426	N	GX	V048A1100270				14,939.96	14,939.96-	14,939.96-	
13410320	13417524	N	GX	V048A1100270				823.11	823.11-	823.11-	
13417120	13417124	N	GX	V048A1100270				6,571.27	6,571.27-	6,571.27-	
13417120	13417126	N	GX	V048A1100270				233,214.37	233,214.37-	233,214.37-	
13417120	13417324	N	GX	V048A1100270				145,000.00	145,000.00-	145,000.00-	
13417120	13418224	N	GX	V048A1100270				128,705.31	128,705.31-	128,705.31-	
13417120	13418424	N	GX	V048A1100270				115,342.08	115,342.08-	115,342.08-	
13417120	13418524	N	GX	V048A1100270				52,855.97	52,855.97-	52,855.97-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418020	13410321	N	MT	V048A1100270				33,172.15	33,172.15-	33,172.15-	
13418020	13410323	N	MT	V048A1100270				581,437.48	581,437.48-	581,437.48-	
13418020	13417523	N	MT	V048A1100270				11,003.67	11,003.67-	11,003.67-	
13418120	13417121	N	MT	V048A1100270				3,823.36	3,823.36-	3,823.36-	
13418120	13417123	N	MT	V048A1100270				155,968.04	155,968.04-	155,968.04-	
				Sub Total by BU Type				785,404.70	785,404.70-	785,404.70-	
				Total by Grant Number	1,807,858.00	5,794,360.00		7,602,297.70	5,794,439.70-	1,807,937.70-	
	13410330	N	GB	V048A1200270	340,844.00				340,844.00		
	13417130	N	GB	V048A1200270	681,689.00				681,689.00		
	13418030	N	GB	V048A1200270	625,625.00				625,625.00		
	13418130	N	GB	V048A1200270	159,850.00				159,850.00		
				Sub Total by BU Type	1,808,008.00				1,808,008.00		
	13417234	N	GX	V048A1200270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410330	13410334	N	GX	V048A1200270				273,588.89	273,588.89-	273,588.89-	
13410330	13410336	N	GX	V048A1200270				42,886.40	42,886.40-	42,886.40-	
13410330	13417534	N	GX	V048A1200270				1,667.49	1,667.49-	1,667.49-	
13410330	13417736	N	GX	V048A1200270				22,701.22	22,701.22-	22,701.22-	
13417130	13417134	N	GX	V048A1200270				11,775.90	11,775.90-	11,775.90-	
13417130	13417136	N	GX	V048A1200270				146,136.70	146,136.70-	146,136.70-	
13417130	13417334	N	GX	V048A1200270				117,755.46	117,755.46-	117,755.46-	
13417130	13418234	N	GX	V048A1200270				143,736.93	143,736.93-	143,736.93-	
13417130	13418434	N	GX	V048A1200270				154,295.42	154,295.42-	154,295.42-	
13417130	13418534	N	GX	V048A1200270				107,988.59	107,988.59-	107,988.59-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418030	13410331	N	MT	V048A1200270				72,074.34	72,074.34-	72,074.34-	
13418030	13410333	N	MT	V048A1200270				519,317.37	519,317.37-	519,317.37-	
13418030	13417533	N	MT	V048A1200270				34,793.00	34,793.00-	34,793.00-	
13418130	13417131	N	MT	V048A1200270				5,339.39	5,339.39-	5,339.39-	
13418130	13417133	N	MT	V048A1200270				154,549.01	154,549.01-	154,549.01-	
				Sub Total by BU Type				786,073.11	786,073.11-	786,073.11-	
				Total by Grant Number	1,808,008.00	5,794,360.00		7,602,966.11	5,794,958.11-	1,808,606.11-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13817040	N	GB	V048A1300270	340,844.00				340,844.00		
	13817140	N	GB	V048A1300270	681,689.00				681,689.00		
	13818040	N	GB	V048A1300270	626,250.00				626,250.00		
	13818140	N	GB	V048A1300270	159,925.00				159,925.00		
				Sub Total by BU Type	1,808,708.00				1,808,708.00		
	13817244	N	GX	V048A1300270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817040	13817044	N	GX	V048A1300270				268,161.60	268,161.60-	268,161.60-	
13817040	13817046	N	GX	V048A1300270				33,034.14	33,034.14-	33,034.14-	
13817040	13817446	N	GX	V048A1300270				25,767.55	25,767.55-	25,767.55-	
13817040	13817544	N	GX	V048A1300270				720.58	720.58-	720.58-	
13817040	13817546	N	GX	V048A1300270				13,160.13	13,160.13-	13,160.13-	
13817140	13817144	N	GX	V048A1300270				6,080.29	6,080.29-	6,080.29-	
13817140	13817146	N	GX	V048A1300270				129,797.46	129,797.46-	129,797.46-	
13817140	13817344	N	GX	V048A1300270				224,122.54	224,122.54-	224,122.54-	
13817140	13817644	N	GX	V048A1300270				39,960.00	39,960.00-	39,960.00-	
13817140	13818244	N	GX	V048A1300270				84,038.19	84,038.19-	84,038.19-	
13817140	13818444	N	GX	V048A1300270				102,520.79	102,520.79-	102,520.79-	
13817140	13818544	N	GX	V048A1300270				95,169.73	95,169.73-	95,169.73-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818040	13817041	N	MT	V048A1300270				32,240.69	32,240.69-	32,240.69-	
13818040	13817043	N	MT	V048A1300270				578,209.85	578,209.85-	578,209.85-	
13818040	13817543	N	MT	V048A1300270				16,333.42	16,333.42-	16,333.42-	
13818140	13817141	N	MT	V048A1300270				4,659.27	4,659.27-	4,659.27-	
13818140	13817143	N	MT	V048A1300270				155,856.11	155,856.11-	155,856.11-	
				Sub Total by BU Type				787,299.34	787,299.34-	787,299.34-	
				Total by Grant Number	1,808,708.00	5,794,360.00		7,604,192.34	5,795,484.34-	1,809,832.34-	
	13817050	K	GB	V048A1400270	340,844.00				340,844.00		
	13817150	K	GB	V048A1400270	681,689.00				681,689.00		
	13818050		GB	V048A1400270	626,500.00				626,500.00		
	13818150		GB	V048A1400270	160,000.00				160,000.00		
				Sub Total by BU Type	1,809,033.00				1,809,033.00		
	13817254	K	GX	V048A1400270		5,794,360.00	255,273.00	5,445,959.65	5,445,959.65-	348,400.35	
13817050	13817054	K	GX	V048A1400270			8,109.86-	173,836.44	173,836.44-	173,836.44-	1,346.70
13817050	13817056	K	GX	V048A1400270				134,843.75	134,843.75-	134,843.75-	
13817050	13817456	K	GX	V048A1400270			10.78	1,592.84	1,592.84-	1,592.84-	
13817050	13817554	K	GX	V048A1400270				1,036.90	1,036.90-	1,036.90-	
13817050	13817556	K	GX	V048A1400270			4.04	15,341.83	15,341.83-	15,341.83-	
13817150	13817154	K	GX	V048A1400270			288.46	7,244.78	7,244.78-	7,244.78-	
13817150	13817156	K	GX	V048A1400270			18,395.78	58,227.47	58,227.47-	58,227.47-	
13817150	13817354	K	GX	V048A1400270				162,199.12	162,199.12-	162,199.12-	
13817150	13817654	K	GX	V048A1400270				77,952.50	77,952.50-	77,952.50-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13817150	13818254	K	GX	V048A1400270			13,491.97	68,358.57	68,358.57-	68,358.57-	
13817150	13818454	K	GX	V048A1400270			18.48	34,208.02	34,208.02-	34,208.02-	
13817150	13818554	K	GX	V048A1400270			18,011.65	50,243.18	50,243.18-	50,243.18-	
				Sub Total by BU Type		5,794,360.00	297,384.30	6,231,045.05	6,231,045.05-	436,685.05-	1,346.70
13818050	13817051		MT	V048A1400270				17,354.72	17,354.72-	17,354.72-	
13818050	13817053		MT	V048A1400270			64,978.87	588,329.97	588,329.97-	588,329.97-	
13818050	13817553		MT	V048A1400270			18.88	22,628.20	22,628.20-	22,628.20-	
13818150	13817151		MT	V048A1400270				2,690.71	2,690.71-	2,690.71-	
13818150	13817153		MT	V048A1400270			3,474.36	157,345.15	157,345.15-	157,345.15-	
				Sub Total by BU Type			68,472.11	788,348.75	788,348.75-	788,348.75-	
				Total by Grant Number	1,809,033.00	5,794,360.00	365,856.41	7,019,393.80	5,210,360.80-	1,225,033.80-	1,346.70
	13817060	K	GB	V048A1500270	340,844.00				340,844.00		
	13817160	K	GB	V048A1500270	681,689.00				681,689.00		
	13818060		GB	V048A1500270	626,600.00				626,600.00		
	13818160		GB	V048A1500270	160,050.00				160,050.00		
				Sub Total by BU Type	1,809,183.00				1,809,183.00		
	13817264	K	GX	V048A1500270		5,794,360.00				5,794,360.00	
13817060	13817064	K	GX	V048A1500270			14,682.77	15,972.77	15,972.77-	15,972.77-	
13817060	13817066	K	GX	V048A1500270			2,530.67	2,530.67	2,530.67-	2,530.67-	
13817060	13817466	K	GX	V048A1500270			3,213.47	3,213.47	3,213.47-	3,213.47-	
13817060	13817566	K	GX	V048A1500270			483.66	483.66	483.66-	483.66-	
13817160	13817364	K	GX	V048A1500270			2,146.14	2,820.66	2,820.66-	2,820.66-	
13817160	13817664	K	GX	V048A1500270			9,990.00	9,990.00	9,990.00-	9,990.00-	
				Sub Total by BU Type		5,794,360.00	33,046.71	35,011.23	35,011.23-	5,759,348.77	
13818060	13817563		MT	V048A1500270			1,540.13	1,540.13	1,540.13-	1,540.13-	
				Sub Total by BU Type			1,540.13	1,540.13	1,540.13-	1,540.13-	
				Total by Grant Number	1,809,183.00	5,794,360.00	34,586.84	36,551.36	1,772,631.64	5,757,808.64	
	13800097	N	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13416490	N	GB	V051C080013A	112,327.16				112,327.16		
				Sub Total by BU Type	112,327.16				112,327.16		
13416490	13416494	N	GX	V051C080013A				63,198.31	63,198.31-	63,198.31-	
13416490	13416496	N	GX	V051C080013A				49,128.85	49,128.85-	49,128.85-	
				Sub Total by BU Type				112,327.16	112,327.16-	112,327.16-	
				Total by Grant Number	112,327.16			112,327.16		112,327.16-	
	13416400	N	GB	V051C080013B	100,442.84				100,442.84		
				Sub Total by BU Type	100,442.84				100,442.84		
13416400	13416404	N	GX	V051C080013B				74,108.28	74,108.28-	74,108.28-	
13416400	13416406	N	GX	V051C080013B				26,334.56	26,334.56-	26,334.56-	
				Sub Total by BU Type				100,442.84	100,442.84-	100,442.84-	
				Total by Grant Number	100,442.84			100,442.84		100,442.84-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13TCPRP1	N	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	N	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	N	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00		716,348.00-	
	13TCPAM2	N	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	N	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	N	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	N	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	N	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13TCPAM3	N	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	N	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	N	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	N	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	N	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	N	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	N	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	N	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	N	GX	V243A0300270				3,249.81	3,249.81-	3,249.81-	
13417740	13417746	N	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417750	N	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	N	GX	V243A0400270		674,043.00		674,043.00	674,043.00-		
13417750	13412654	N	GX	V243A0400270				7,922.13	7,922.13-	7,922.13-	
13417750	13417754	N	GX	V243A0400270				1,863.80	1,863.80-	1,863.80-	
13417750	13417756	N	GX	V243A0400270				25,689.07	25,689.07-	25,689.07-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417760	N	GB	V243A0500270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417864	N	GX	V243A0500270		674,043.00		674,043.00	674,043.00-		
13417760	13412664	N	GX	V243A0500270				9,335.95	9,335.95-	9,335.95-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417760	13417764	N	GX	V243A0500270				3,616.71	3,616.71-	3,616.71-	
13417760	13417766	N	GX	V243A0500270				22,522.34	22,522.34-	22,522.34-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417770	N	GB	V243A0600270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417874	N	GX	V243A0600270		674,043.00		674,043.00	674,043.00-		
13417770	13417774	N	GX	V243A0600270				3,513.69	3,513.69-	3,513.69-	
13417770	13417776	N	GX	V243A0600270				31,961.31	31,961.31-	31,961.31-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417780	N	GB	V243A0700270	35,475.00				35,475.00		
	13417980	N	GB	V243A0700270	70,951.00				70,951.00		
				Sub Total by BU Type	106,426.00				106,426.00		
	13417884	N	GX	V243A0700270		603,092.00		603,092.00	603,092.00-		
13417780	13417784	N	GX	V243A0700270				9,401.08	9,401.08-	9,401.08-	
13417780	13417786	N	GX	V243A0700270				26,073.92	26,073.92-	26,073.92-	
13417980	13417984	N	GX	V243A0700270				38,666.24	38,666.24-	38,666.24-	
13417980	13417986	N	GX	V243A0700270				32,284.76	32,284.76-	32,284.76-	
				Sub Total by BU Type		603,092.00		709,518.00	709,518.00-	106,426.00-	
				Total by Grant Number	106,426.00	603,092.00		709,518.00	603,092.00-	106,426.00-	
	13417790	N	GB	V243A0800270	35,449.00				35,449.00		
	13417990	N	GB	V243A0800270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417894	N	GX	V243A0800270		602,640.00		602,640.00	602,640.00-		
13417790	13417794	N	GX	V243A0800270				20,256.52	20,256.52-	20,256.52-	
13417790	13417796	N	GX	V243A0800270				15,192.48	15,192.48-	15,192.48-	
13417990	13416894	N	GX	V243A0800270				98,033.00-	98,033.00	98,033.00	
13417990	13416896	N	GX	V243A0800270				98,033.00	98,033.00-	98,033.00-	
13417990	13417994	N	GX	V243A0800270				17,873.85	17,873.85-	17,873.85-	
13417990	13417996	N	GX	V243A0800270				53,024.15	53,024.15-	53,024.15-	
				Sub Total by BU Type		602,640.00		708,987.00	708,987.00-	106,347.00-	
				Total by Grant Number	106,347.00	602,640.00		708,987.00	602,640.00-	106,347.00-	
	13417700	N	GB	V243A0900270	35,449.00				35,449.00		
	13417900	N	GB	V243A0900270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417804	N	GX	V243A0900270		602,641.00		602,641.00	602,641.00-		
13417700	13417704	N	GX	V243A0900270				35,410.87	35,410.87-	35,410.87-	
13417700	13417706	N	GX	V243A0900270				38.13	38.13-	38.13-	
13417900	13417904	N	GX	V243A0900270				48,613.32	48,613.32-	48,613.32-	
13417900	13417906	N	GX	V243A0900270				22,284.68	22,284.68-	22,284.68-	
				Sub Total by BU Type		602,641.00		708,988.00	708,988.00-	106,347.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	106,347.00	602,641.00		708,988.00	602,641.00-	106,347.00-	
	13417710	N	GB	V243A1000270	35,449.00				35,449.00		
	13417910	N	GB	V243A1000270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417814	N	GX	V243A1000270		602,641.00		602,641.00	602,641.00-		
13417710	13417714	N	GX	V243A1000270				14,831.07	14,831.07-	14,831.07-	
13417710	13417716	N	GX	V243A1000270				20,617.93	20,617.93-	20,617.93-	
13417910	13417914	N	GX	V243A1000270				59,514.89	59,514.89-	59,514.89-	
13417910	13417916	N	GX	V243A1000270				11,383.11	11,383.11-	11,383.11-	
				Sub Total by BU Type		602,641.00		708,988.00	708,988.00-	106,347.00-	
				Total by Grant Number	106,347.00	602,641.00		708,988.00	602,641.00-	106,347.00-	
	13800098	N	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		
	13CV0008	N	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	N	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	N	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417664	N	GX	V346A0000460		1,200.00		1,200.00	1,200.00-		
	13417944	N	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	N	GX	V346A0000460		123,092.00		123,092.00	123,092.00-		
	13417964	N	GX	V346A0000460		121,385.00		121,385.00	121,385.00-		
	13994031	N	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		724,754.00		724,754.00	724,754.00-		
				Total by Grant Number		724,754.00		724,754.00	724,754.00-		
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	N	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	N	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	N	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
13ECBK01	13440010	N	GX	0G0101NECCD2				492,442.49	492,442.49-	492,442.49-	
13ECINT1	13250154	N	GX	0G0101NECCD2				8,149.95	8,149.95-	8,149.95-	
13ECINT1	13250277	N	GX	0G0101NECCD2				54,512.01	54,512.01-	54,512.01-	
13ECINT1	13440011	N	GX	0G0101NECCD2				80,275.58	80,275.58-	80,275.58-	
13ECSA01	13250125	N	GX	0G0101NECCD2				4,072.94	4,072.94-	4,072.94-	
13ECSA01	13440012	N	GX	0G0101NECCD2				564.75	564.75-	564.75-	
25G04773	13440020	N	GX	0G0101NECCD2				43,987.00	43,987.00-	43,987.00-	
25G04778	13440013	N	GX	0G0101NECCD2				618,000.00	618,000.00-	618,000.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	N	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	N	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	N	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	N	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13ECBK02	13250269	N	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	N	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	N	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	N	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	N	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	N	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	N	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	N	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	N	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	N	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	
	13444140	N	GB	0G0301NECCDF	700,000.00				700,000.00		
	13444240	N	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	N	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	N	GB	0G0301NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13444140	13444144	N	GX	0G0301NECCDF				656,310.21	656,310.21-	656,310.21-	
13444140	13444146	N	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	N	GX	0G0301NECCDF				104,795.25	104,795.25-	104,795.25-	
13444240	13444246	N	GX	0G0301NECCDF				42,035.75	42,035.75-	42,035.75-	
13444340	13444344	N	GX	0G0301NECCDF				528,000.00	528,000.00-	528,000.00-	
13444440	13444444	N	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	N	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	
	13444150	N	GB	0G0401NECCDF	700,000.00				700,000.00		
	13444250	N	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	N	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	N	GB	0G0401NECCDF	92,035.00				92,035.00		
				Sub Total by BU Type	1,466,866.00				1,466,866.00		
13444150	13444154	N	GX	0G0401NECCDF				641,913.11	641,913.11-	641,913.11-	
13444150	13444156	N	GX	0G0401NECCDF				58,086.89	58,086.89-	58,086.89-	
13444250	13444254	N	GX	0G0401NECCDF				111,204.19	111,204.19-	111,204.19-	
13444250	13444256	N	GX	0G0401NECCDF				35,626.81	35,626.81-	35,626.81-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444350	13444354	N	GX	0G0401NECCDF				528,000.00	528,000.00-	528,000.00-	
13444450	13444454	N	GX	0G0401NECCDF				68,498.23	68,498.23-	68,498.23-	
13444450	13444456	N	GX	0G0401NECCDF				23,536.77	23,536.77-	23,536.77-	
				Sub Total by BU Type				1,466,866.00	1,466,866.00-	1,466,866.00-	
				Total by Grant Number	1,466,866.00			1,466,866.00		1,466,866.00-	
	13444160	N	GB	0G0501NECCDF	700,000.00				700,000.00		
	13444260	N	GB	0G0501NECCDF	136,831.00				136,831.00		
	13444360	N	GB	0G0501NECCDF	528,000.00				528,000.00		
	13444460	N	GB	0G0501NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,408,818.00				1,408,818.00		
13444160	13444164	N	GX	0G0501NECCDF				71,593.81	71,593.81-	71,593.81-	
13444160	13444166	N	GX	0G0501NECCDF				95,999.34	95,999.34-	95,999.34-	
13444160	13445164	N	GX	0G0501NECCDF				532,406.85	532,406.85-	532,406.85-	
13444260	13444264	N	GX	0G0501NECCDF				7,641.04	7,641.04-	7,641.04-	
13444260	13444266	N	GX	0G0501NECCDF				47,811.25	47,811.25-	47,811.25-	
13444260	13445264	N	GX	0G0501NECCDF				81,378.71	81,378.71-	81,378.71-	
13444360	13444364	N	GX	0G0501NECCDF				414,106.00	414,106.00-	414,106.00-	
13444360	13445364	N	GX	0G0501NECCDF				113,894.00	113,894.00-	113,894.00-	
13444460	13444464	N	GX	0G0501NECCDF				3,050.06	3,050.06-	3,050.06-	
13444460	13444466	N	GX	0G0501NECCDF				19,215.73	19,215.73-	19,215.73-	
13444460	13445464	N	GX	0G0501NECCDF				21,721.21	21,721.21-	21,721.21-	
				Sub Total by BU Type				1,408,818.00	1,408,818.00-	1,408,818.00-	
				Total by Grant Number	1,408,818.00			1,408,818.00		1,408,818.00-	
	13444170	N	GB	0G0601NECCDF	700,000.00				700,000.00		
	13444270	N	GB	0G0601NECCDF	146,831.00				146,831.00		
	13444370	N	GB	0G0601NECCDF	578,000.00				578,000.00		
	13444470	N	GB	0G0601NECCDF	43,987.00				43,987.00		
	13444570	N	GB	0G0601NECCDF	42,688.00				42,688.00		
				Sub Total by BU Type	1,511,506.00				1,511,506.00		
13444170	13444174	N	GX	0G0601NECCDF				89,754.54	89,754.54-	89,754.54-	
13444170	13444176	N	GX	0G0601NECCDF				144,359.25	144,359.25-	144,359.25-	
13444170	13445174	N	GX	0G0601NECCDF				465,886.21	465,886.21-	465,886.21-	
13444270	13444274	N	GX	0G0601NECCDF				23,067.51	23,067.51-	23,067.51-	
13444270	13444276	N	GX	0G0601NECCDF				55,707.46	55,707.46-	55,707.46-	
13444270	13445274	N	GX	0G0601NECCDF				68,056.03	68,056.03-	68,056.03-	
13444370	13444374	N	GX	0G0601NECCDF				420,642.10	420,642.10-	420,642.10-	
13444370	13444376	N	GX	0G0601NECCDF				30,695.15	30,695.15-	30,695.15-	
13444370	13445374	N	GX	0G0601NECCDF				126,662.75	126,662.75-	126,662.75-	
13444470	13444474	N	GX	0G0601NECCDF				7,011.94	7,011.94-	7,011.94-	
13444470	13444476	N	GX	0G0601NECCDF				4,914.59	4,914.59-	4,914.59-	
13444470	13445474	N	GX	0G0601NECCDF				32,060.47	32,060.47-	32,060.47-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444570	13444574	N	GX	0G0601NECCDF				6,398.22	6,398.22-	6,398.22-	
13444570	13444576	N	GX	0G0601NECCDF				22,634.76	22,634.76-	22,634.76-	
13444570	13445574	N	GX	0G0601NECCDF				13,655.02	13,655.02-	13,655.02-	
				Sub Total by BU Type				1,511,506.00	1,511,506.00-	1,511,506.00-	
				Total by Grant Number	1,511,506.00			1,511,506.00		1,511,506.00-	
	13CV0045	N	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
	13CV0022	N	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	N	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	N	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	N	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	N	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	N	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	13HEADS3	N	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	N	GX	0G07CD000503		50,000.00		50,000.00	50,000.00-		
13HEADS3	13250392	N	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	N	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00		175,000.00	50,000.00-	125,000.00-	
	13440340	N	GB	0G07CD000504	195,243.86				195,243.86		
				Sub Total by BU Type	195,243.86				195,243.86		
13440340	13440344	N	GX	0G07CD000504				146,116.80	146,116.80-	146,116.80-	
13440340	13440346	N	GX	0G07CD000504				49,127.06	49,127.06-	49,127.06-	
				Sub Total by BU Type				195,243.86	195,243.86-	195,243.86-	
	13440341	N	MT	0G07CD000504		3,970.72		3,970.72	3,970.72-		
	13440343	N	MT	0G07CD000504		36,294.68		36,294.68	36,294.68-		
				Sub Total by BU Type		40,265.40		40,265.40	40,265.40-		
				Total by Grant Number	195,243.86	40,265.40		235,509.26	40,265.40-	195,243.86-	
	13440350	N	GB	0G07CD000505	153,580.00				153,580.00		
				Sub Total by BU Type	153,580.00				153,580.00		
13440350	13440354	N	GX	0G07CD000505				105,507.62	105,507.62-	105,507.62-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13440350	13440356	N	GX	0G07CD000505				48,072.38	48,072.38-	48,072.38-	
				Sub Total by BU Type				153,580.00	153,580.00-	153,580.00-	
	13440351	N	MT	0G07CD000505				5,015.12	5,015.12-	5,015.12-	
	13440353	N	MT	0G07CD000505				42,691.76	42,691.76-	42,691.76-	
	13449951	N	MT	0G07CD000505				326.35	326.35-	326.35-	
				Sub Total by BU Type				48,033.23	48,033.23-	48,033.23-	
				Total by Grant Number	153,580.00			201,613.23	48,033.23-	201,613.23-	
	13440360	N	GB	0G07CD000506	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440360	13440364	N	GX	0G07CD000506				31,721.27	31,721.27-	31,721.27-	
13440360	13440366	N	GX	0G07CD000506				43,763.18	43,763.18-	43,763.18-	
13440360	13441364	N	GX	0G07CD000506				49,515.55	49,515.55-	49,515.55-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440361	N	MT	0G07CD000506		5,189.20		5,189.20	5,189.20-		
	13440363	N	MT	0G07CD000506		41,455.40		41,455.40	41,455.40-		
	13442363	N	MT	0G07CD000506		621.43		621.43	621.43-		
				Sub Total by BU Type		47,266.03		47,266.03	47,266.03-		
				Total by Grant Number	125,000.00	47,266.03		172,266.03	47,266.03-	125,000.00-	
	13440370	N	GB	0G07CD000507	122,089.00				122,089.00		
	13443070	N	GB	0G07CD000507	10,000.00				10,000.00		
				Sub Total by BU Type	132,089.00				132,089.00		
13440370	13440374	N	GX	0G07CD000507				34,604.17	34,604.17-	34,604.17-	
13440370	13440376	N	GX	0G07CD000507				53,983.97	53,983.97-	53,983.97-	
13440370	13441374	N	GX	0G07CD000507				23,500.09	23,500.09-	23,500.09-	
13443070	13443074	N	GX	0G07CD000507				6,946.09	6,946.09-	6,946.09-	
13443070	13443174	N	GX	0G07CD000507				3,053.91	3,053.91-	3,053.91-	
				Sub Total by BU Type				122,088.23	122,088.23-	122,088.23-	
	13440371	N	MT	0G07CD000507				4,353.69	4,353.69-	4,353.69-	
	13440373	N	MT	0G07CD000507				37,180.26	37,180.26-	37,180.26-	
	13442373	N	MT	0G07CD000507				1,180.86	1,180.86-	1,180.86-	
	13449971	N	MT	0G07CD000507				150.55	150.55-	150.55-	
				Sub Total by BU Type				42,865.36	42,865.36-	42,865.36-	
				Total by Grant Number	132,089.00			164,953.59	32,864.59-	164,953.59-	
	13440380	N	GB	0G07CD000508	137,911.00				137,911.00		
				Sub Total by BU Type	137,911.00				137,911.00		
13440380	13440384	N	GX	0G07CD000508				47,053.65	47,053.65-	47,053.65-	
13440380	13440386	N	GX	0G07CD000508				82,466.35	82,466.35-	82,466.35-	
13440380	13441384	N	GX	0G07CD000508				8,391.00	8,391.00-	8,391.00-	
				Sub Total by BU Type				137,911.00	137,911.00-	137,911.00-	
	13440381	N	MT	0G07CD000508				4,994.18	4,994.18-	4,994.18-	
	13440383	N	MT	0G07CD000508				34,789.82	34,789.82-	34,789.82-	
	13442381	N	MT	0G07CD000508				2.08	2.08-	2.08-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13442383	N	MT	0G07CD000508				1,662.77	1,662.77-	1,662.77-	
				Sub Total by BU Type				41,448.85	41,448.85-	41,448.85-	
				Total by Grant Number	137,911.00			179,359.85	41,448.85-	179,359.85-	
	13440390	N	GB	0G07CD000509	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440390	13440394	N	GX	0G07CD000509				48,403.34	48,403.34-	48,403.34-	
13440390	13440396	N	GX	0G07CD000509				62,287.85	62,287.85-	62,287.85-	
13440390	13441394	N	GX	0G07CD000509				10,752.00	10,752.00-	10,752.00-	
				Sub Total by BU Type				121,443.19	121,443.19-	121,443.19-	
	13440391	N	MT	0G07CD000509				3,358.15	3,358.15-	3,358.15-	
	13440393	N	MT	0G07CD000509				32,725.09	32,725.09-	32,725.09-	
	13442391	N	MT	0G07CD000509				4.72	4.72-	4.72-	
	13442393	N	MT	0G07CD000509				1,590.73	1,590.73-	1,590.73-	
				Sub Total by BU Type				37,678.69	37,678.69-	37,678.69-	
				Total by Grant Number	125,000.00			159,121.88	34,121.88-	159,121.88-	
	13440300	N	GB	0G07CD000510	128,556.00				128,556.00		
				Sub Total by BU Type	128,556.00				128,556.00		
13440300	13440304	N	GX	0G07CD000510				32,685.79	32,685.79-	32,685.79-	
13440300	13440306	N	GX	0G07CD000510				77,967.14	77,967.14-	77,967.14-	
13440300	13441304	N	GX	0G07CD000510				17,903.07	17,903.07-	17,903.07-	
				Sub Total by BU Type				128,556.00	128,556.00-	128,556.00-	
	13440301	N	MT	0G07CD000510				2,903.67	2,903.67-	2,903.67-	
	13440303	N	MT	0G07CD000510				35,353.59	35,353.59-	35,353.59-	
	13442301	N	MT	0G07CD000510				3.31	3.31-	3.31-	
	13442303	N	MT	0G07CD000510				1,154.06	1,154.06-	1,154.06-	
				Sub Total by BU Type				39,414.63	39,414.63-	39,414.63-	
				Total by Grant Number	128,556.00			167,970.63	39,414.63-	167,970.63-	
	13440310	N	GB	0G07CD000511	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440310	13440314	N	GX	0G07CD000511				23,283.20	23,283.20-	23,283.20-	
13440310	13440316	N	GX	0G07CD000511				78,770.29	78,770.29-	78,770.29-	
13440310	13441314	N	GX	0G07CD000511				22,946.51	22,946.51-	22,946.51-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440311	N	MT	0G07CD000511				1,041.51	1,041.51-	1,041.51-	
	13440313	N	MT	0G07CD000511				38,223.12	38,223.12-	38,223.12-	
	13442311	N	MT	0G07CD000511				15.29	15.29-	15.29-	
	13442313	N	MT	0G07CD000511				1,110.89	1,110.89-	1,110.89-	
				Sub Total by BU Type				40,390.81	40,390.81-	40,390.81-	
				Total by Grant Number	125,000.00			165,390.81	40,390.81-	165,390.81-	
	13440320	N	GB	0G07CD000512	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440320	13440324	N	GX	0G07CD000512				29,967.49	29,967.49-	29,967.49-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13440320	13440326	N	GX	0G07CD000512				90,513.82	90,513.82-	90,513.82-	
13440320	13441324	N	GX	0G07CD000512				4,518.69	4,518.69-	4,518.69-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440321	N	MT	0G07CD000512				3,832.49	3,832.49-	3,832.49-	
	13440323	N	MT	0G07CD000512				35,739.46	35,739.46-	35,739.46-	
	13442321	N	MT	0G07CD000512				7.41	7.41-	7.41-	
	13442323	N	MT	0G07CD000512				902.29	902.29-	902.29-	
				Sub Total by BU Type				40,481.65	40,481.65-	40,481.65-	
				Total by Grant Number	125,000.00			165,481.65	40,481.65-	165,481.65-	
	13440330	N	GB	0G07CD000513	118,413.00				118,413.00		
				Sub Total by BU Type	118,413.00				118,413.00		
13440330	13440336	N	GX	0G07CD000513				73,352.99	73,352.99-	73,352.99-	
13440330	13441334	N	GX	0G07CD000513				9,286.64	9,286.64-	9,286.64-	
13440330	13442334	N	GX	0G07CD000513				35,773.37	35,773.37-	35,773.37-	
				Sub Total by BU Type				118,413.00	118,413.00-	118,413.00-	
	13440331	N	MT	0G07CD000513				3,273.32	3,273.32-	3,273.32-	
	13440333	N	MT	0G07CD000513				27,497.57	27,497.57-	27,497.57-	
	13442331	N	MT	0G07CD000513				18.32	18.32-	18.32-	
	13442333	N	MT	0G07CD000513				1,917.35	1,917.35-	1,917.35-	
				Sub Total by BU Type				32,706.56	32,706.56-	32,706.56-	
				Total by Grant Number	118,413.00			151,119.56	32,706.56-	151,119.56-	
	13840340	N	GB	0G07CD001101	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840340	13840344	N	GX	0G07CD001101				58,129.39	58,129.39-	58,129.39-	
13840340	13840346	N	GX	0G07CD001101				66,870.61	66,870.61-	66,870.61-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840341	N	MT	0G07CD001101				3,112.92	3,112.92-	3,112.92-	
	13840343	N	MT	0G07CD001101		14,802.00		33,421.23	33,421.23-	18,619.23-	
	13842341	N	MT	0G07CD001101				1.35	1.35-	1.35-	
	13842343	N	MT	0G07CD001101				620.61	620.61-	620.61-	
				Sub Total by BU Type		14,802.00		37,156.11	37,156.11-	22,354.11-	
				Total by Grant Number	125,000.00	14,802.00		162,156.11	37,156.11-	147,354.11-	
	13840350	K	GB	0G07CD001102	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840350	13840354	K	GX	0G07CD001102			13,437.08	44,410.32	44,410.32-	44,410.32-	
13840350	13840356	K	GX	0G07CD001102			6,128.19	78,810.11	78,810.11-	78,810.11-	
				Sub Total by BU Type			19,565.27	123,220.43	123,220.43-	123,220.43-	
	13840351		MT	0G07CD001102			4,481.61	7,735.56	7,735.56-	7,735.56-	
	13840353		MT	0G07CD001102			5,037.02	25,747.09	25,747.09-	25,747.09-	
				Sub Total by BU Type			9,518.63	33,482.65	33,482.65-	33,482.65-	
				Total by Grant Number	125,000.00		29,083.90	156,703.08	31,703.08-	156,703.08-	
	13444180	N	GB	0G0701NECCDF	700,000.00				700,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13444280	N	GB	0G0701NECCDF	136,831.00				136,831.00		
	13444380	N	GB	0G0701NECCDF	578,000.00				578,000.00		
	13444480	N	GB	0G0701NECCDF	43,987.00				43,987.00		
	13444580	N	GB	0G0701NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,504,330.00				1,504,330.00		
13444180	13444184	N	GX	0G0701NECCDF				46,753.72	46,753.72-	46,753.72-	
13444180	13444186	N	GX	0G0701NECCDF				52,890.17	52,890.17-	52,890.17-	
13444180	13445184	N	GX	0G0701NECCDF				242,434.72	242,434.72-	242,434.72-	
13444180	13446184	N	GX	0G0701NECCDF				123,040.98	123,040.98-	123,040.98-	
13444180	13446186	N	GX	0G0701NECCDF				234,880.41	234,880.41-	234,880.41-	
13444280	13444284	N	GX	0G0701NECCDF				5,475.14	5,475.14-	5,475.14-	
13444280	13444286	N	GX	0G0701NECCDF				23,240.89	23,240.89-	23,240.89-	
13444280	13445284	N	GX	0G0701NECCDF				52,794.55	52,794.55-	52,794.55-	
13444280	13446284	N	GX	0G0701NECCDF				30,167.44	30,167.44-	30,167.44-	
13444280	13446286	N	GX	0G0701NECCDF				25,152.98	25,152.98-	25,152.98-	
13444380	13444384	N	GX	0G0701NECCDF				405,281.78	405,281.78-	405,281.78-	
13444380	13444386	N	GX	0G0701NECCDF				842.86	842.86-	842.86-	
13444380	13445384	N	GX	0G0701NECCDF				114,579.44	114,579.44-	114,579.44-	
13444380	13446384	N	GX	0G0701NECCDF				16,831.55	16,831.55-	16,831.55-	
13444380	13446386	N	GX	0G0701NECCDF				40,464.37	40,464.37-	40,464.37-	
13444480	13444484	N	GX	0G0701NECCDF				21.42	21.42-	21.42-	
13444480	13445484	N	GX	0G0701NECCDF				12,609.90	12,609.90-	12,609.90-	
13444480	13446484	N	GX	0G0701NECCDF				22,799.22	22,799.22-	22,799.22-	
13444480	13446486	N	GX	0G0701NECCDF				8,556.46	8,556.46-	8,556.46-	
13444580	13444584	N	GX	0G0701NECCDF				303.49	303.49-	303.49-	
13444580	13444586	N	GX	0G0701NECCDF				29.18-	29.18	29.18	
13444580	13446584	N	GX	0G0701NECCDF				10,834.62	10,834.62-	10,834.62-	
13444580	13446586	N	GX	0G0701NECCDF				34,403.07	34,403.07-	34,403.07-	
				Sub Total by BU Type				1,504,330.00	1,504,330.00-	1,504,330.00-	
				Total by Grant Number	1,504,330.00			1,504,330.00		1,504,330.00-	
	13444190	N	GB	0G0801NECCDF	700,000.00				700,000.00		
	13444290	N	GB	0G0801NECCDF	146,831.00				146,831.00		
	13444390	N	GB	0G0801NECCDF	578,000.00				578,000.00		
	13444490	N	GB	0G0801NECCDF	43,987.00				43,987.00		
	13444590	N	GB	0G0801NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444190	13444194	N	GX	0G0801NECCDF				78,722.01	78,722.01-	78,722.01-	
13444190	13444196	N	GX	0G0801NECCDF				71,607.66	71,607.66-	71,607.66-	
13444190	13445194	N	GX	0G0801NECCDF				195,922.52	195,922.52-	195,922.52-	
13444190	13446194	N	GX	0G0801NECCDF				71,059.19	71,059.19-	71,059.19-	
13444190	13446196	N	GX	0G0801NECCDF				282,688.62	282,688.62-	282,688.62-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444290	13444294	N	GX	0G0801NECCDF				9,520.24	9,520.24-	9,520.24-	
13444290	13444296	N	GX	0G0801NECCDF				3,910.12	3,910.12-	3,910.12-	
13444290	13445294	N	GX	0G0801NECCDF				82,863.39	82,863.39-	82,863.39-	
13444290	13446294	N	GX	0G0801NECCDF				14,056.03	14,056.03-	14,056.03-	
13444290	13446296	N	GX	0G0801NECCDF				36,481.22	36,481.22-	36,481.22-	
13444390	13444394	N	GX	0G0801NECCDF				406,234.59	406,234.59-	406,234.59-	
13444390	13445394	N	GX	0G0801NECCDF				128,526.44	128,526.44-	128,526.44-	
13444390	13446394	N	GX	0G0801NECCDF				12,211.80	12,211.80-	12,211.80-	
13444390	13446396	N	GX	0G0801NECCDF				31,027.17	31,027.17-	31,027.17-	
13444490	13445494	N	GX	0G0801NECCDF				17,766.24	17,766.24-	17,766.24-	
13444490	13446494	N	GX	0G0801NECCDF				13,951.50	13,951.50-	13,951.50-	
13444490	13446496	N	GX	0G0801NECCDF				12,269.26	12,269.26-	12,269.26-	
13444590	13444594	N	GX	0G0801NECCDF				156.27	156.27-	156.27-	
13444590	13446594	N	GX	0G0801NECCDF				9,414.30	9,414.30-	9,414.30-	
13444590	13446596	N	GX	0G0801NECCDF				35,941.43	35,941.43-	35,941.43-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444100	N	GB	0G0901NECCDF	700,000.00				700,000.00		
	13444200	N	GB	0G0901NECCDF	146,831.00				146,831.00		
	13444300	N	GB	0G0901NECCDF	578,000.00				578,000.00		
	13444400	N	GB	0G0901NECCDF	43,987.00				43,987.00		
	13444500	N	GB	0G0901NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444100	13444104	N	GX	0G0901NECCDF				49,405.50	49,405.50-	49,405.50-	
13444100	13444106	N	GX	0G0901NECCDF				119,032.57	119,032.57-	119,032.57-	
13444100	13445104	N	GX	0G0901NECCDF				240,820.23	240,820.23-	240,820.23-	
13444100	13446104	N	GX	0G0901NECCDF				57,136.15	57,136.15-	57,136.15-	
13444100	13446106	N	GX	0G0901NECCDF				233,605.55	233,605.55-	233,605.55-	
13444200	13444204	N	GX	0G0901NECCDF				11,776.21	11,776.21-	11,776.21-	
13444200	13444206	N	GX	0G0901NECCDF				7,373.74	7,373.74-	7,373.74-	
13444200	13445204	N	GX	0G0901NECCDF				35,874.11	35,874.11-	35,874.11-	
13444200	13446204	N	GX	0G0901NECCDF				48,693.14	48,693.14-	48,693.14-	
13444200	13446206	N	GX	0G0901NECCDF				43,113.80	43,113.80-	43,113.80-	
13444300	13444304	N	GX	0G0901NECCDF				416,921.06	416,921.06-	416,921.06-	
13444300	13444306	N	GX	0G0901NECCDF				13.50	13.50-	13.50-	
13444300	13445304	N	GX	0G0901NECCDF				71,579.71	71,579.71-	71,579.71-	
13444300	13446304	N	GX	0G0901NECCDF				45,862.68	45,862.68-	45,862.68-	
13444300	13446306	N	GX	0G0901NECCDF				43,623.05	43,623.05-	43,623.05-	
13444400	13444404	N	GX	0G0901NECCDF				992.16	992.16-	992.16-	
13444400	13444406	N	GX	0G0901NECCDF				1.50	1.50-	1.50-	
13444400	13445404	N	GX	0G0901NECCDF				17,072.55	17,072.55-	17,072.55-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444400	13446404	N	GX	0G0901NECCDF				8,713.33	8,713.33-	8,713.33-	
13444400	13446406	N	GX	0G0901NECCDF				17,207.46	17,207.46-	17,207.46-	
13444500	13446504	N	GX	0G0901NECCDF				4,376.85	4,376.85-	4,376.85-	
13444500	13446506	N	GX	0G0901NECCDF				41,135.15	41,135.15-	41,135.15-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444110	N	GB	0G1001NECCDF	700,000.00				700,000.00		
	13444210	N	GB	0G1001NECCDF	146,831.00				146,831.00		
	13444310	N	GB	0G1001NECCDF	578,000.00				578,000.00		
	13444410	N	GB	0G1001NECCDF	43,987.00				43,987.00		
	13444510	N	GB	0G1001NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444110	13444114	N	GX	0G1001NECCDF				28,286.19	28,286.19-	28,286.19-	
13444110	13444116	N	GX	0G1001NECCDF				81,621.16	81,621.16-	81,621.16-	
13444110	13445114	N	GX	0G1001NECCDF				274,791.40	274,791.40-	274,791.40-	
13444110	13446114	N	GX	0G1001NECCDF				59,800.58	59,800.58-	59,800.58-	
13444110	13446116	N	GX	0G1001NECCDF				255,500.67	255,500.67-	255,500.67-	
13444210	13444214	N	GX	0G1001NECCDF				5,052.71	5,052.71-	5,052.71-	
13444210	13444216	N	GX	0G1001NECCDF				9,772.69	9,772.69-	9,772.69-	
13444210	13445214	N	GX	0G1001NECCDF				47,017.44	47,017.44-	47,017.44-	
13444210	13446214	N	GX	0G1001NECCDF				29,491.29	29,491.29-	29,491.29-	
13444210	13446216	N	GX	0G1001NECCDF				55,496.87	55,496.87-	55,496.87-	
13444310	13444314	N	GX	0G1001NECCDF				406,805.33	406,805.33-	406,805.33-	
13444310	13445314	N	GX	0G1001NECCDF				73,107.64	73,107.64-	73,107.64-	
13444310	13446314	N	GX	0G1001NECCDF				45,116.88	45,116.88-	45,116.88-	
13444310	13446316	N	GX	0G1001NECCDF				52,970.15	52,970.15-	52,970.15-	
13444410	13445414	N	GX	0G1001NECCDF				32,385.04	32,385.04-	32,385.04-	
13444410	13446414	N	GX	0G1001NECCDF				1,726.85	1,726.85-	1,726.85-	
13444410	13446416	N	GX	0G1001NECCDF				9,875.11	9,875.11-	9,875.11-	
13444510	13444516	N	GX	0G1001NECCDF				10.50	10.50-	10.50-	
13444510	13446514	N	GX	0G1001NECCDF				4,486.79	4,486.79-	4,486.79-	
13444510	13446516	N	GX	0G1001NECCDF				41,014.71	41,014.71-	41,014.71-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444120	K	GB	0G1101NECCDF	700,000.00				700,000.00		
	13444220	K	GB	0G1101NECCDF	146,831.00				146,831.00		
	13444320	K	GB	0G1101NECCDF	578,000.00				578,000.00		
	13444420	K	GB	0G1101NECCDF	43,987.00				43,987.00		
	13444520	K	GB	0G1101NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444120	13444124	K	GX	0G1101NECCDF				56,487.22	56,487.22-	56,487.22-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444120	13444126	K	GX	0G1101NECCDF				55,614.57	55,614.57-	55,614.57-	
13444120	13445124	K	GX	0G1101NECCDF				421,659.97	421,659.97-	421,659.97-	
13444120	13446124	K	GX	0G1101NECCDF				39,235.20	39,235.20-	39,235.20-	
13444120	13446126	K	GX	0G1101NECCDF				127,003.04	127,003.04-	127,003.04-	
13444220	13444224	K	GX	0G1101NECCDF				6,703.39	6,703.39-	6,703.39-	
13444220	13444226	K	GX	0G1101NECCDF				1,252.24	1,252.24-	1,252.24-	
13444220	13445224	K	GX	0G1101NECCDF				130,288.38	130,288.38-	130,288.38-	
13444220	13446224	K	GX	0G1101NECCDF				4,011.05	4,011.05-	4,011.05-	
13444220	13446226	K	GX	0G1101NECCDF				4,575.94	4,575.94-	4,575.94-	
13444320	13444324	K	GX	0G1101NECCDF				404,355.59	404,355.59-	404,355.59-	
13444320	13444326	K	GX	0G1101NECCDF				13.50	13.50-	13.50-	
13444320	13445324	K	GX	0G1101NECCDF				151,573.25	151,573.25-	151,573.25-	
13444320	13446324	K	GX	0G1101NECCDF				10,228.45	10,228.45-	10,228.45-	
13444320	13446326	K	GX	0G1101NECCDF				11,829.21	11,829.21-	11,829.21-	
13444420	13444424	K	GX	0G1101NECCDF				.14	.14-	.14-	
13444420	13444426	K	GX	0G1101NECCDF				1.50	1.50-	1.50-	
13444420	13445424	K	GX	0G1101NECCDF				42,659.17	42,659.17-	42,659.17-	
13444420	13446424	K	GX	0G1101NECCDF				335.48	335.48-	335.48-	
13444420	13446426	K	GX	0G1101NECCDF				990.71	990.71-	990.71-	
13444520	13444524	K	GX	0G1101NECCDF				751.39	751.39-	751.39-	
13444520	13444526	K	GX	0G1101NECCDF				10.50	10.50-	10.50-	
13444520	13445524	K	GX	0G1101NECCDF				32,484.49	32,484.49-	32,484.49-	
13444520	13446524	K	GX	0G1101NECCDF				1,551.91	1,551.91-	1,551.91-	
13444520	13446526	K	GX	0G1101NECCDF				10,713.71	10,713.71-	10,713.71-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444130	K	GB	0G1201NECCDF	700,000.00				700,000.00		
	13444230	K	GB	0G1201NECCDF	146,831.00				146,831.00		
	13444330	K	GB	0G1201NECCDF	578,000.00				578,000.00		
	13444430	K	GB	0G1201NECCDF	43,987.00				43,987.00		
	13444530	K	GB	0G1201NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444130	13444134	K	GX	0G1201NECCDF				152,163.70	152,163.70-	152,163.70-	
13444130	13444136	K	GX	0G1201NECCDF				223,032.38	223,032.38-	223,032.38-	
13444130	13445134	K	GX	0G1201NECCDF				324,803.92	324,803.92-	324,803.92-	
13444230	13444234	K	GX	0G1201NECCDF				44,344.83	44,344.83-	44,344.83-	
13444230	13444236	K	GX	0G1201NECCDF				66,565.13	66,565.13-	66,565.13-	
13444230	13445234	K	GX	0G1201NECCDF				35,891.99	35,891.99-	35,891.99-	
13444330	13444334	K	GX	0G1201NECCDF				442,317.62	442,317.62-	442,317.62-	
13444330	13444336	K	GX	0G1201NECCDF				70,383.95	70,383.95-	70,383.95-	
13444330	13445334	K	GX	0G1201NECCDF				65,298.43	65,298.43-	65,298.43-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444430	13444434	K	GX	0G1201NECCDF				3,340.07	3,340.07-	3,340.07-	
13444430	13444436	K	GX	0G1201NECCDF				10,706.49	10,706.49-	10,706.49-	
13444430	13445434	K	GX	0G1201NECCDF				29,940.44	29,940.44-	29,940.44-	
13444530	13444534	K	GX	0G1201NECCDF				4,247.67	4,247.67-	4,247.67-	
13444530	13444536	K	GX	0G1201NECCDF				8,599.56	8,599.56-	8,599.56-	
				Sub Total by BU Type				1,481,636.18	1,481,636.18-	1,481,636.18-	
				Total by Grant Number	1,514,330.00			1,481,636.18	32,693.82	1,481,636.18-	
	13CV0024	N	GX	0G90CD113702		150,000.00		139,963.42	139,963.42-	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42-	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42-	10,036.58	
	13CV0035	N	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82-	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82-	627.18	
				Total by Grant Number		100,000.00		99,372.82	99,372.82-	627.18	
	13REFGE1	N	GB	0G90ZE000702	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13REFGE1	13250097	N	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	N	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13420025	N	GX	0G90ZE000703		583.00		583.00	583.00-		
	13992029	N	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08-	1,573.92	
				Sub Total by BU Type		100,000.00		98,426.08	98,426.08-	1,573.92	
				Total by Grant Number		100,000.00		98,426.08	98,426.08-	1,573.92	
13REFG03	13REFSD3	N	GB	0G90ZE005101	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
13REFG03	13992101	N	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00-		
13REFSD3	13420051	N	GX	0G90ZE005101				13,513.00	13,513.00-	13,513.00-	
				Sub Total by BU Type		236,487.00		250,000.00	250,000.00-	13,513.00-	
				Total by Grant Number	13,513.00	236,487.00		250,000.00	236,487.00-	13,513.00-	
	13424340	N	GB	0G90ZE005102	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
	13424444	N	GX	0G90ZE005102		236,487.00		236,487.00	236,487.00-		
13424340	13424344	N	GX	0G90ZE005102				13,216.51	13,216.51-	13,216.51-	
				Sub Total by BU Type		236,487.00		249,703.51	249,703.51-	13,216.51-	
				Total by Grant Number	13,513.00	236,487.00		249,703.51	236,190.51-	13,216.51-	
	13424350	N	GB	0G90ZE005103	9,869.00				9,869.00		
				Sub Total by BU Type	9,869.00				9,869.00		
	13424454	N	GX	0G90ZE005103		171,129.00		171,129.00	171,129.00-		
13424350	13424354	N	GX	0G90ZE005103				9,869.00	9,869.00-	9,869.00-	
				Sub Total by BU Type		171,129.00		180,998.00	180,998.00-	9,869.00-	
				Total by Grant Number	9,869.00	171,129.00		180,998.00	171,129.00-	9,869.00-	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87-	59,522.87-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16-	6,812.16-	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				22,344.90	22,344.90-	22,344.90-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				346,174.28	346,174.28-	346,174.28-	
				Total by Grant Number				346,174.28	346,174.28-	346,174.28-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500057	N	OT	00INDCOSTS				92,756.92-	92,756.92	92,756.92	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				966,954.34	966,954.34-	966,954.34-	
				Total by Grant Number				966,954.34	966,954.34-	966,954.34-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00		324,154.00	324,154.00-		
				Total by Grant Number		324,154.00		324,154.00	324,154.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
				Sub Total by BU Type		85,348.16		85,348.16	85,348.16-		
				Total by Grant Number		85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800372	N	OT	01FINSERVRVL				1,400.46	1,400.46-	1,400.46-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				355,546.83	355,546.83-	355,546.83-	
				Total by Grant Number				355,546.83	355,546.83-	355,546.83-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500058	N	OT	01INDCOSTS				531,520.61	531,520.61-	531,520.61-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				1,099,546.25	1,099,546.25-	1,099,546.25-	
				Total by Grant Number				1,099,546.25	1,099,546.25-	1,099,546.25-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGINC		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Sub Total by BU Type		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Total by Grant Number		52,415.65		63,250.21	63,250.21-	10,834.56-	
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500010	N	OT	02FINSERVRVL				374.63	374.63-	374.63-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,557.52	325,557.52-	325,557.52-	
				Total by Grant Number				325,557.52	325,557.52-	325,557.52-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500060	N	OT	02INDCOSTS				40,897.63-	40,897.63	40,897.63	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,251,531.42	1,251,531.42-	1,251,531.42-	
				Total by Grant Number				1,251,531.42	1,251,531.42-	1,251,531.42-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGAIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Sub Total by BU Type		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Total by Grant Number		40,910.61		172,143.38	172,143.38-	131,232.77-	
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13556060	K	GB	021601NESGAT	87,565.00				87,565.00		
				Sub Total by BU Type	87,565.00				87,565.00		
13556060	13556064	K	GX	021601NESGAT			67,963.90	67,963.90	67,963.90-	67,963.90-	
13556060	13556164	K	GX	021601NESGAT			10,599.77	10,599.77	10,599.77-	10,599.77-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			78,563.67	78,563.67	78,563.67-	78,563.67-	
				Total by Grant Number	87,565.00		78,563.67	78,563.67	9,001.33	78,563.67-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46		128,018.46-	
	13400024	N	OT	03ESUCORESRV				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11		1,190.90	1,190.90-	344,113.21	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
				Sub Total by BU Type		358,606.82		359,797.72	359,797.72-	1,190.90-	
				Total by Grant Number		358,606.82		359,797.72	359,797.72-	1,190.90-	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				647,089.90	647,089.90-	647,089.90-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				1,335,080.04	1,335,080.04-	1,335,080.04-	
				Total by Grant Number				1,335,080.04	1,335,080.04-	1,335,080.04-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	N	OT	03SPEDEARMRK		131,655,008.00		131,655,007.00	131,655,007.00-	1.00	
	13480030	N	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	N	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	N	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
				Total by Grant Number		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	N	GY	03SSIPROGINC		202,364.74		60,297.41	60,297.41-	142,067.33	
				Sub Total by BU Type		202,364.74		60,297.41	60,297.41-	142,067.33	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		202,364.74		60,297.41	60,297.41-	142,067.33	
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13512943	N	GY	04SSIPROGINC		129,464.97		129,464.97	129,464.97-		
				Sub Total by BU Type		129,464.97		129,464.97	129,464.97-		
				Total by Grant Number		129,464.97		129,464.97	129,464.97-		
	13CV0021	N	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	N	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	N	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	N	GX	040204NEDI00		7,335,210.33		7,335,210.33	7,335,210.33-		
				Sub Total by BU Type		7,335,210.33		7,335,210.33	7,335,210.33-		
				Total by Grant Number		7,335,210.33		7,335,210.33	7,335,210.33-		
	13520004	N	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	N	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
	13525000	N	GX	040504NEDI00		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Sub Total by BU Type		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Total by Grant Number		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
	13525001	N	GX	040504NEDI02		452.00		451.22	451.22-	.78	
				Sub Total by BU Type		452.00		451.22	451.22-	.78	
				Total by Grant Number		452.00		451.22	451.22-	.78	
	13526000	N	GX	040604NEDI00		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Sub Total by BU Type		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Total by Grant Number		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
	13527000	N	GX	040704NEDI00		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Sub Total by BU Type		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Total by Grant Number		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
	13528000	N	GX	040804NEDI00		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
				Sub Total by BU Type		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
				Total by Grant Number		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
	13529000	N	GX	040904NEDI00		9,851,080.00		9,851,079.28	9,851,079.28-	.72	
				Sub Total by BU Type		9,851,080.00		9,851,079.28	9,851,079.28-	.72	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,851,080.00		9,851,079.28	9,851,079.28-	.72	
	13521000	N	GX	041004NEDI00		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
				Sub Total by BU Type		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
				Total by Grant Number		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
	13521100	N	GX	041104NEDI00		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
				Sub Total by BU Type		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
				Total by Grant Number		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
	13521200	N	GX	041204NEDI00		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
				Sub Total by BU Type		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
				Total by Grant Number		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
	13521300	K	GX	041304NEDI00		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
				Sub Total by BU Type		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
				Total by Grant Number		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
	13521400	N	GX	041404NEDI00		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
				Sub Total by BU Type		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
				Total by Grant Number		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
	13521500	K	GX	041504NEDI00		10,501,201.00	10,975.77-	10,426,437.69	10,426,437.69-	74,763.31	
				Sub Total by BU Type		10,501,201.00	10,975.77-	10,426,437.69	10,426,437.69-	74,763.31	
				Total by Grant Number		10,501,201.00	10,975.77-	10,426,437.69	10,426,437.69-	74,763.31	
	13521600	K	GX	041604NEDI00		5,273,563.00	947,017.03	2,979,108.35	2,979,108.35-	2,294,454.65	
				Sub Total by BU Type		5,273,563.00	947,017.03	2,979,108.35	2,979,108.35-	2,294,454.65	
				Total by Grant Number		5,273,563.00	947,017.03	2,979,108.35	2,979,108.35-	2,294,454.65	
	13512953	N	GY	05SSIPROGINC				4,187.80	4,187.80-	4,187.80-	
				Sub Total by BU Type				4,187.80	4,187.80-	4,187.80-	
				Total by Grant Number				4,187.80	4,187.80-	4,187.80-	
	13512963	N	GY	06SSIPROGINC				76,865.88	76,865.88-	76,865.88-	
				Sub Total by BU Type				76,865.88	76,865.88-	76,865.88-	
				Total by Grant Number				76,865.88	76,865.88-	76,865.88-	
	13512973	N	GY	07SSIPROGINC				253,769.57	253,769.57-	253,769.57-	
				Sub Total by BU Type				253,769.57	253,769.57-	253,769.57-	
				Total by Grant Number				253,769.57	253,769.57-	253,769.57-	
	13512983	N	GY	08SSIPROGINC				196,504.47	196,504.47-	196,504.47-	
				Sub Total by BU Type				196,504.47	196,504.47-	196,504.47-	
				Total by Grant Number				196,504.47	196,504.47-	196,504.47-	
	13512993	N	GY	09SSIPROGINC				221,958.98	221,958.98-	221,958.98-	
				Sub Total by BU Type				221,958.98	221,958.98-	221,958.98-	
				Total by Grant Number				221,958.98	221,958.98-	221,958.98-	
	13412290	N	GB	09UDP001260A	239,979.00				239,979.00		
				Sub Total by BU Type	239,979.00				239,979.00		
13412290	13412294	N	GX	09UDP001260A				144,188.24	144,188.24-	144,188.24-	
13412290	13412296	N	GX	09UDP001260A				88,780.91	88,780.91-	88,780.91-	
13412290	13412494	N	GX	09UDP001260A				25.16	25.16-	25.16-	
13412290	13412496	N	GX	09UDP001260A				966.72	966.72-	966.72-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				233,961.03	233,961.03-	233,961.03-	
				Total by Grant Number	239,979.00			233,961.03	6,017.97	233,961.03-	
	13412200	N	GB	09UDP001260B	194,709.75				194,709.75		
				Sub Total by BU Type	194,709.75				194,709.75		
13412200	13412204	N	GX	09UDP001260B				64,023.78	64,023.78-	64,023.78-	
13412200	13412206	N	GX	09UDP001260B				48,482.24	48,482.24-	48,482.24-	
13412200	13412304	N	GX	09UDP001260B				81,000.00	81,000.00-	81,000.00-	
13412200	13412404	N	GX	09UDP001260B				32.40	32.40-	32.40-	
13412200	13412406	N	GX	09UDP001260B				1,171.33	1,171.33-	1,171.33-	
				Sub Total by BU Type				194,709.75	194,709.75-	194,709.75-	
				Total by Grant Number	194,709.75			194,709.75		194,709.75-	
	13412210	N	GB	09UDP001260C	240,339.91				240,339.91		
				Sub Total by BU Type	240,339.91				240,339.91		
13412210	13412214	N	GX	09UDP001260C				112,819.28	112,819.28-	112,819.28-	
13412210	13412216	N	GX	09UDP001260C				66,789.82	66,789.82-	66,789.82-	
13412210	13412314	N	GX	09UDP001260C				59,915.29	59,915.29-	59,915.29-	
13412210	13412414	N	GX	09UDP001260C				19.03	19.03-	19.03-	
13412210	13412416	N	GX	09UDP001260C				796.49	796.49-	796.49-	
				Sub Total by BU Type				240,339.91	240,339.91-	240,339.91-	
				Total by Grant Number	240,339.91			240,339.91		240,339.91-	
	13412220	N	GB	09UDP001260D	239,970.00				239,970.00		
				Sub Total by BU Type	239,970.00				239,970.00		
13412220	13412224	N	GX	09UDP001260D				83,392.07	83,392.07-	83,392.07-	
13412220	13412226	N	GX	09UDP001260D				76,464.15	76,464.15-	76,464.15-	
13412220	13412324	N	GX	09UDP001260D				79,400.00	79,400.00-	79,400.00-	
13412220	13412424	N	GX	09UDP001260D				34.51	34.51-	34.51-	
13412220	13412426	N	GX	09UDP001260D				679.27	679.27-	679.27-	
				Sub Total by BU Type				239,970.00	239,970.00-	239,970.00-	
				Total by Grant Number	239,970.00			239,970.00		239,970.00-	
	13412230	N	GB	09UDP001260E	286,911.34				286,911.34		
				Sub Total by BU Type	286,911.34				286,911.34		
13412230	13412234	N	GX	09UDP001260E				146,328.41	146,328.41-	146,328.41-	
13412230	13412236	N	GX	09UDP001260E				89,171.37	89,171.37-	89,171.37-	
13412230	13412334	N	GX	09UDP001260E				49,910.00	49,910.00-	49,910.00-	
13412230	13412434	N	GX	09UDP001260E				81.30	81.30-	81.30-	
13412230	13412436	N	GX	09UDP001260E				1,419.92	1,419.92-	1,419.92-	
				Sub Total by BU Type				286,911.00	286,911.00-	286,911.00-	
				Total by Grant Number	286,911.34			286,911.00	.34	286,911.00-	
	13412240	N	GB	09UPS004193A	58,910.00				58,910.00		
				Sub Total by BU Type	58,910.00				58,910.00		
13412240	13412244	N	GX	09UPS004193A				6,442.83	6,442.83-	6,442.83-	
13412240	13412246	N	GX	09UPS004193A				27,967.17	27,967.17-	27,967.17-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13412240	13412344	N	GX	09UPS004193A				24,500.00	24,500.00-	24,500.00-	
				Sub Total by BU Type				58,910.00	58,910.00-	58,910.00-	
				Total by Grant Number	58,910.00			58,910.00		58,910.00-	
	13812250	N	GB	09UPS004193B	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13812250	13812254	N	GX	09UPS004193B				19,333.19	19,333.19-	19,333.19-	
13812250	13812256	N	GX	09UPS004193B				20,766.81	20,766.81-	20,766.81-	
13812250	13812354	N	GX	09UPS004193B				24,900.00	24,900.00-	24,900.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13812260	K	GB	09UPS004193C	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13812260	13812264	K	GX	09UPS004193C			309.37	3,387.32	3,387.32-	3,387.32-	
13812260	13812266	K	GX	09UPS004193C			201.66-	15,111.42	15,111.42-	15,111.42-	
13812260	13812364	K	GX	09UPS004193C				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type			107.71	38,498.74	38,498.74-	38,498.74-	
				Total by Grant Number	60,000.00		107.71	38,498.74	21,501.26	38,498.74-	
	13HEALT2	N	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	N	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	N	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	N	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	N	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	N	GB	090CCU722673	99,943.34				99,943.34		
	13412250	N	GB	090CCU722673	125,441.37				125,441.37		
				Sub Total by BU Type	225,384.71				225,384.71		
13HEALT3	13250403	N	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	N	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	N	GX	090CCU722673				44,223.65	44,223.65-	44,223.65-	
13412250	13412256	N	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
				Sub Total by BU Type				225,384.71	225,384.71-	225,384.71-	
				Total by Grant Number	225,384.71			225,384.71		225,384.71-	
	13412260	N	GB	090CCU722673A	144,791.51				144,791.51		
				Sub Total by BU Type	144,791.51				144,791.51		
13412260	13412264	N	GX	090CCU722673A				61,986.92	61,986.92-	61,986.92-	
13412260	13412266	N	GX	090CCU722673A				82,804.59	82,804.59-	82,804.59-	
				Sub Total by BU Type				144,791.51	144,791.51-	144,791.51-	
				Total by Grant Number	144,791.51			144,791.51		144,791.51-	
	13412270	N	GB	090CCU722673B	104,705.78				104,705.78		
				Sub Total by BU Type	104,705.78				104,705.78		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13412270	13412274	N	GX	090CCU722673B				69,348.14	69,348.14-	69,348.14-	
13412270	13412276	N	GX	090CCU722673B				12,894.28	12,894.28-	12,894.28-	
13412270	13412374	N	GX	090CCU722673B				19,800.00	19,800.00-	19,800.00-	
13412270	13412474	N	GX	090CCU722673B				4.95	4.95-	4.95-	
13412270	13412476	N	GX	090CCU722673B				24.57	24.57-	24.57-	
				Sub Total by BU Type				102,071.94	102,071.94-	102,071.94-	
				Total by Grant Number	104,705.78			102,071.94	2,633.84	102,071.94-	
	13412280	N	GB	090CCU722673C	324,057.00				324,057.00		
				Sub Total by BU Type	324,057.00				324,057.00		
13412280	13412284	N	GX	090CCU722673C				168,271.33	168,271.33-	168,271.33-	
13412280	13412286	N	GX	090CCU722673C				58,337.12	58,337.12-	58,337.12-	
13412280	13412384	N	GX	090CCU722673C				96,750.00	96,750.00-	96,750.00-	
13412280	13412484	N	GX	090CCU722673C				12.05	12.05-	12.05-	
13412280	13412486	N	GX	090CCU722673C				686.50	686.50-	686.50-	
				Sub Total by BU Type				324,057.00	324,057.00-	324,057.00-	
				Total by Grant Number	324,057.00			324,057.00		324,057.00-	
	13512903	N	GY	10SSIPROGINC				617,702.30	617,702.30-	617,702.30-	
				Sub Total by BU Type				617,702.30	617,702.30-	617,702.30-	
				Total by Grant Number				617,702.30	617,702.30-	617,702.30-	
	13512913	N	GY	11SSIPROGINC				339,749.32	339,749.32-	339,749.32-	
				Sub Total by BU Type				339,749.32	339,749.32-	339,749.32-	
				Total by Grant Number				339,749.32	339,749.32-	339,749.32-	
	13512923	N	GY	12SSIPROGINC				163,920.93	163,920.93-	163,920.93-	
	13582923	N	GY	12SSIPROGINC				13,996.43	13,996.43-	13,996.43-	
				Sub Total by BU Type				177,917.36	177,917.36-	177,917.36-	
				Total by Grant Number				177,917.36	177,917.36-	177,917.36-	
13532930	13532933		GY	13SSIPROGINC				469,195.48	469,195.48-	469,195.48-	
13532930	13543033		GY	13SSIPROGINC				20,622.52	20,622.52-	20,622.52-	
				Sub Total by BU Type				489,818.00	489,818.00-	489,818.00-	
				Total by Grant Number				489,818.00	489,818.00-	489,818.00-	
13532940	13532943		GY	14SSIPROGINC				981,634.94	981,634.94-	981,634.94-	
13532940	13542943		GY	14SSIPROGINC				95,731.03	95,731.03-	95,731.03-	
13532940	13543043		GY	14SSIPROGINC			.56	100,422.57	100,422.57-	100,422.57-	
				Sub Total by BU Type			.56	1,177,788.54	1,177,788.54-	1,177,788.54-	
				Total by Grant Number			.56	1,177,788.54	1,177,788.54-	1,177,788.54-	
	13532953		GY	15SSIPROGINC			937.41	737,724.25	737,724.25-	737,724.25-	
				Sub Total by BU Type			937.41	737,724.25	737,724.25-	737,724.25-	
				Total by Grant Number			937.41	737,724.25	737,724.25-	737,724.25-	
	13533860	K	GB	16G1NEILSG	53,305.00				53,305.00		
				Sub Total by BU Type	53,305.00				53,305.00		
13533860	13533864	K	GX	16G1NEILSG			20,756.83	21,146.95	21,146.95-	21,146.95-	
13533860	13543864	K	GX	16G1NEILSG			7,143.51	15,578.97	15,578.97-	15,578.97-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			27,900.34	36,725.92	36,725.92-	36,725.92-	
	13533861		MT	16G1NEILSG				19,242.17	19,242.17-	19,242.17-	
				Sub Total by BU Type				19,242.17	19,242.17-	19,242.17-	
				Total by Grant Number	53,305.00		27,900.34	55,968.09	2,663.09-	55,968.09-	
	13532963		GY	16SSIPROGINC			2,495.34	316,629.90	316,629.90-	316,629.90-	
				Sub Total by BU Type			2,495.34	316,629.90	316,629.90-	316,629.90-	
				Total by Grant Number			2,495.34	316,629.90	316,629.90-	316,629.90-	
	13491950	N	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491950	13491954	N	GX	2C04B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491960	N	GB	2C06B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491960	13491964	N	GX	2C06B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491970	N	GB	2C07B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491970	13491974	N	GX	2C07B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13991015	N	GX	2000IN109918		1.00		51,583.88-	51,583.88	51,584.88	
				Sub Total by BU Type		1.00		51,583.88-	51,583.88	51,584.88	
				Total by Grant Number		1.00		51,583.88-	51,583.88	51,584.88	
	13991016	N	GX	2000IN202043		1.00		271.77-	271.77	272.77	
				Sub Total by BU Type		1.00		271.77-	271.77	272.77	
				Total by Grant Number		1.00		271.77-	271.77	272.77	
	13800010	N	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13991017	N	GX	2001IN109918		1.00		18,442.23-	18,442.23	18,443.23	
				Sub Total by BU Type		1.00		18,442.23-	18,442.23	18,443.23	
				Total by Grant Number		1.00		18,442.23-	18,442.23	18,443.23	
	13991018	N	GX	2001IN202043		1.00		43.90-	43.90	44.90	
				Sub Total by BU Type		1.00		43.90-	43.90	44.90	
				Total by Grant Number		1.00		43.90-	43.90	44.90	
	13NUTAD1	N	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	N	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	N	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00		868,900.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13SUMFT2	N	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	N	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	N	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00		809,523.00-	
	13991005	N	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	N	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	N	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	N	GB	2002IN109918	21,317,614.06				21,317,614.06		
				Sub Total by BU Type	21,317,614.06				21,317,614.06		
13CACFP2	13250063	N	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	N	GX	2002IN109918				21,314,701.79	21,314,701.79-	21,314,701.79-	
				Sub Total by BU Type				21,317,614.06	21,317,614.06-	21,317,614.06-	
				Total by Grant Number	21,317,614.06			21,317,614.06		21,317,614.06-	
	13991007	N	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	N	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	N	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	N	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	N	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	N	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	N	GB	2003IN102243	9,917.80				9,917.80		
				Sub Total by BU Type	9,917.80				9,917.80		
	13409134	N	GX	2003IN102243		154,332.20		154,332.20	154,332.20-		
13409030	13409034	N	GX	2003IN102243				527.36	527.36-	527.36-	
13409030	13409036	N	GX	2003IN102243				9,390.44	9,390.44-	9,390.44-	
				Sub Total by BU Type		154,332.20		164,250.00	164,250.00-	9,917.80-	
				Total by Grant Number	9,917.80	154,332.20		164,250.00	154,332.20-	9,917.80-	
	13SUMFD3	N	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	N	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SUMFD3	13250389	N	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	N	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	922,290.00			922,290.00		922,290.00-	
	13991011	N	GX	2003IN109911		87,534.00		87,534.00	87,534.00-		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00-		
				Total by Grant Number		87,534.00		87,534.00	87,534.00-		
	13991010	N	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00-		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00-		
				Total by Grant Number		6,514,418.00		6,514,418.00	6,514,418.00-		
	13991009	N	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00-		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00-		
				Total by Grant Number		34,170,843.00		34,170,843.00	34,170,843.00-		
	13CACFP3	N	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		
13CACFP3	13250369	N	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	N	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	N	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,006,287.00			22,006,287.00		22,006,287.00-	
	13991013	N	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00-	46,048.00	
	13NUTAD3	N	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	N	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	N	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	N	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	N	GX	2003IN253343				262.50-	262.50	262.50	
				Sub Total by BU Type				906,680.00	906,680.00-	906,680.00-	
				Total by Grant Number	906,680.00			906,680.00		906,680.00-	
	13408040	N	GB	2004IN109910	802,279.00				802,279.00		
				Sub Total by BU Type	802,279.00				802,279.00		
13408040	13408044	N	GX	2004IN109910				4,660.50	4,660.50-	4,660.50-	
13408040	13408046	N	GX	2004IN109910				27,836.90	27,836.90-	27,836.90-	
13408040	13408144	N	GX	2004IN109910				769,781.60	769,781.60-	769,781.60-	
				Sub Total by BU Type				802,279.00	802,279.00-	802,279.00-	
				Total by Grant Number	802,279.00			802,279.00		802,279.00-	
	13408644	N	GX	2004IN109911		83,868.00		83,868.00	83,868.00-		
				Sub Total by BU Type		83,868.00		83,868.00	83,868.00-		
				Total by Grant Number		83,868.00		83,868.00	83,868.00-		
	13408544	N	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,060,565.00		7,060,565.00	7,060,565.00-		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		7,331,943.00		7,331,943.00	7,331,943.00-		
	13408444	N	GX	2004IN109915		35,949,706.95		35,949,706.95	35,949,706.95-		
				Sub Total by BU Type		35,949,706.95		35,949,706.95	35,949,706.95-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		36,370,793.95		36,370,793.95	36,370,793.95-		
	13409340	N	GB	2004IN109918	22,277,491.00				22,277,491.00		
				Sub Total by BU Type	22,277,491.00				22,277,491.00		
13409340	13409344	N	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	N	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	N	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
				Sub Total by BU Type				22,277,491.00	22,277,491.00-	22,277,491.00-	
				Total by Grant Number	22,277,491.00			22,277,491.00		22,277,491.00-	
	13409544	N	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
				Sub Total by BU Type		372,424.00		372,424.00	372,424.00-		
				Total by Grant Number		372,424.00		372,424.00	372,424.00-		
	13408740	N	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	N	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	N	GX	2004IN253343				415,088.88	415,088.88-	415,088.88-	
13408740	13408746	N	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	
				Sub Total by BU Type				1,041,856.00	1,041,856.00-	1,041,856.00-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00		1,083,856.00	42,000.00-	1,041,856.00-	
	13407040	N	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	N	GX	2004IN350330				58,876.67	58,876.67-	58,876.67-	
13407040	13407046	N	GX	2004IN350330				88,194.42	88,194.42-	88,194.42-	
				Sub Total by BU Type				147,071.09	147,071.09-	147,071.09-	
				Total by Grant Number	159,185.00			147,071.09	12,113.91	147,071.09-	
	13408354	N	GX	2005CN109943B		2,665.19		2,665.19	2,665.19-		
				Sub Total by BU Type		2,665.19		2,665.19	2,665.19-		
				Total by Grant Number		2,665.19		2,665.19	2,665.19-		
	13408254	N	GX	2005CN109943L		35,647.40		35,647.40	35,647.40-		
				Sub Total by BU Type		35,647.40		35,647.40	35,647.40-		
				Total by Grant Number		35,647.40		35,647.40	35,647.40-		
	13408554	N	GX	2005IN109943B		7,947,109.00		7,947,109.00	7,947,109.00-		
				Sub Total by BU Type		7,947,109.00		7,947,109.00	7,947,109.00-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408951	N	MT	2005IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,218,487.00		8,218,487.00	8,218,487.00-		
	13409350	N	GB	2005IN109943C	123,207.99				123,207.99		
				Sub Total by BU Type	123,207.99				123,207.99		
	13409454	N	GX	2005IN109943C		22,791,038.01		22,791,038.01	22,791,038.01-		
13409350	13409354	N	GX	2005IN109943C				60,692.69	60,692.69-	60,692.69-	
13409350	13409356	N	GX	2005IN109943C				62,515.30	62,515.30-	62,515.30-	
				Sub Total by BU Type		22,791,038.01		22,914,246.00	22,914,246.00-	123,207.99-	
				Total by Grant Number	123,207.99	22,791,038.01		22,914,246.00	22,791,038.01-	123,207.99-	
	13408454	N	GX	2005IN109943L		38,075,553.00		38,075,553.00	38,075,553.00-		
				Sub Total by BU Type		38,075,553.00		38,075,553.00	38,075,553.00-		
	13408851	N	MT	2005IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		38,496,640.00		38,496,640.00	38,496,640.00-		
	13408654	N	GX	2005IN109943M		89,012.00		89,012.00	89,012.00-		
				Sub Total by BU Type		89,012.00		89,012.00	89,012.00-		
				Total by Grant Number		89,012.00		89,012.00	89,012.00-		
	13408050	N	GB	2005IN109943S	859,961.00				859,961.00		
				Sub Total by BU Type	859,961.00				859,961.00		
13408050	13408054	N	GX	2005IN109943S				5,596.05	5,596.05-	5,596.05-	
13408050	13408056	N	GX	2005IN109943S				23,647.76	23,647.76-	23,647.76-	
13408050	13408154	N	GX	2005IN109943S				830,717.19	830,717.19-	830,717.19-	
				Sub Total by BU Type				859,961.00	859,961.00-	859,961.00-	
				Total by Grant Number	859,961.00			859,961.00		859,961.00-	
	13409554	N	GX	2005IN202043		390,626.00		390,626.00	390,626.00-		
				Sub Total by BU Type		390,626.00		390,626.00	390,626.00-		
				Total by Grant Number		390,626.00		390,626.00	390,626.00-		
	13408750	N	GB	2005IN253343	1,021,811.00				1,021,811.00		
				Sub Total by BU Type	1,021,811.00				1,021,811.00		
13408750	13401156	N	GX	2005IN253343				3,538.07	3,538.07-	3,538.07-	
13408750	13408754	N	GX	2005IN253343				359,435.83	359,435.83-	359,435.83-	
13408750	13408756	N	GX	2005IN253343				658,837.10	658,837.10-	658,837.10-	
				Sub Total by BU Type				1,021,811.00	1,021,811.00-	1,021,811.00-	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,021,811.00	42,000.00		1,063,811.00	42,000.00-	1,021,811.00-	
	13407164	N	GX	2006IB200330		47,958.00		47,958.00	47,958.00-		
				Sub Total by BU Type		47,958.00		47,958.00	47,958.00-		
				Total by Grant Number		47,958.00		47,958.00	47,958.00-		
	13408564	N	GX	2006IN109943B		8,809,078.41		8,809,078.41	8,809,078.41-		
				Sub Total by BU Type		8,809,078.41		8,809,078.41	8,809,078.41-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408961	N	MT	2006IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,080,456.41		9,080,456.41	9,080,456.41-		
	13409360	N	GB	2006IN109943C	149,586.82				149,586.82		
				Sub Total by BU Type	149,586.82				149,586.82		
	13409764	N	GX	2006IN109943C		23,063,659.18		23,063,659.18	23,063,659.18-		
13409360	13409364	N	GX	2006IN109943C				49,507.36	49,507.36-	49,507.36-	
13409360	13409366	N	GX	2006IN109943C				77,405.46	77,405.46-	77,405.46-	
13409360	13409664	N	GX	2006IN109943C				22,674.00	22,674.00-	22,674.00-	
				Sub Total by BU Type		23,063,659.18		23,213,246.00	23,213,246.00-	149,586.82-	
				Total by Grant Number	149,586.82	23,063,659.18		23,213,246.00	23,063,659.18-	149,586.82-	
	13408464	N	GX	2006IN109943L		40,465,556.78		40,465,556.78	40,465,556.78-		
				Sub Total by BU Type		40,465,556.78		40,465,556.78	40,465,556.78-		
	13408861	N	MT	2006IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		40,886,643.78		40,886,643.78	40,886,643.78-		
	13408664	N	GX	2006IN109943M		79,633.00		79,633.00	79,633.00-		
				Sub Total by BU Type		79,633.00		79,633.00	79,633.00-		
				Total by Grant Number		79,633.00		79,633.00	79,633.00-		
	13408060	N	GB	2006IN109943S	926,270.00				926,270.00		
				Sub Total by BU Type	926,270.00				926,270.00		
13408060	13408064	N	GX	2006IN109943S				5,508.55	5,508.55-	5,508.55-	
13408060	13408066	N	GX	2006IN109943S				23,692.97	23,692.97-	23,692.97-	
13408060	13408164	N	GX	2006IN109943S				897,068.48	897,068.48-	897,068.48-	
				Sub Total by BU Type				926,270.00	926,270.00-	926,270.00-	
				Total by Grant Number	926,270.00			926,270.00		926,270.00-	
	13409564	N	GX	2006IN202043		365,564.00		365,556.47	365,556.47-	7.53	
				Sub Total by BU Type		365,564.00		365,556.47	365,556.47-	7.53	
				Total by Grant Number		365,564.00		365,556.47	365,556.47-	7.53	
	13408760	N	GB	2006IN253343	1,041,115.00				1,041,115.00		
				Sub Total by BU Type	1,041,115.00				1,041,115.00		
13408760	13401166	N	GX	2006IN253343				3,349.13	3,349.13-	3,349.13-	
13408760	13406064	N	GX	2006IN253343				539.31	539.31-	539.31-	
13408760	13406066	N	GX	2006IN253343				8,277.21	8,277.21-	8,277.21-	
13408760	13408764	N	GX	2006IN253343				400,512.66	400,512.66-	400,512.66-	
13408760	13408766	N	GX	2006IN253343				628,436.69	628,436.69-	628,436.69-	
				Sub Total by BU Type				1,041,115.00	1,041,115.00-	1,041,115.00-	
	13408763	N	MT	2006IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,115.00	42,000.00		1,083,115.00	42,000.00-	1,041,115.00-	
	13408574	N	GX	2007IN109943B		9,382,564.00		9,382,564.00	9,382,564.00-		
				Sub Total by BU Type		9,382,564.00		9,382,564.00	9,382,564.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408971	N	MT	2007IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,653,942.00		9,653,942.00	9,653,942.00-		
	13409370	N	GB	2007IN109943C	132,596.35				132,596.35		
				Sub Total by BU Type	132,596.35				132,596.35		
	13409474	N	GX	2007IN109943C		23,848,670.65		23,848,670.65	23,848,670.65-		
13409370	13409374	N	GX	2007IN109943C				47,376.16	47,376.16-	47,376.16-	
13409370	13409376	N	GX	2007IN109943C				66,674.47	66,674.47-	66,674.47-	
13409370	13409674	N	GX	2007IN109943C				18,545.72	18,545.72-	18,545.72-	
				Sub Total by BU Type		23,848,670.65		23,981,267.00	23,981,267.00-	132,596.35-	
				Total by Grant Number	132,596.35	23,848,670.65		23,981,267.00	23,848,670.65-	132,596.35-	
	13408474	N	GX	2007IN109943L		43,194,005.00		43,194,005.00	43,194,005.00-		
				Sub Total by BU Type		43,194,005.00		43,194,005.00	43,194,005.00-		
	13408871	N	MT	2007IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		43,615,092.00		43,615,092.00	43,615,092.00-		
	13408674	N	GX	2007IN109943M		56,860.00		56,860.00	56,860.00-		
				Sub Total by BU Type		56,860.00		56,860.00	56,860.00-		
				Total by Grant Number		56,860.00		56,860.00	56,860.00-		
	13408070	N	GB	2007IN109943S	961,839.00				961,839.00		
				Sub Total by BU Type	961,839.00				961,839.00		
13408070	13408074	N	GX	2007IN109943S				6,213.37	6,213.37-	6,213.37-	
13408070	13408076	N	GX	2007IN109943S				25,938.43	25,938.43-	25,938.43-	
13408070	13408174	N	GX	2007IN109943S				929,687.20	929,687.20-	929,687.20-	
				Sub Total by BU Type				961,839.00	961,839.00-	961,839.00-	
				Total by Grant Number	961,839.00			961,839.00		961,839.00-	
	13409574	N	GX	2007IN202043		377,434.00		377,434.00	377,434.00-		
				Sub Total by BU Type		377,434.00		377,434.00	377,434.00-		
				Total by Grant Number		377,434.00		377,434.00	377,434.00-		
	13408770	N	GB	2007IN253343	1,153,325.00				1,153,325.00		
				Sub Total by BU Type	1,153,325.00				1,153,325.00		
13408770	13401176	N	GX	2007IN253343				12,634.79	12,634.79-	12,634.79-	
13408770	13406074	N	GX	2007IN253343				2,112.15	2,112.15-	2,112.15-	
13408770	13406076	N	GX	2007IN253343				41,411.25	41,411.25-	41,411.25-	
13408770	13408774	N	GX	2007IN253343				336,381.33	336,381.33-	336,381.33-	
13408770	13408776	N	GX	2007IN253343				760,785.48	760,785.48-	760,785.48-	
				Sub Total by BU Type				1,153,325.00	1,153,325.00-	1,153,325.00-	
	13408773	N	MT	2007IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,153,325.00	42,000.00		1,195,325.00	42,000.00-	1,153,325.00-	
	13895084	N	GX	2008CN202043		1,565.00		1,565.00	1,565.00-		
				Sub Total by BU Type		1,565.00		1,565.00	1,565.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,565.00		1,565.00	1,565.00-		
	13898584	N	GX	2008IN109943B		10,206,430.00		10,206,430.00	10,206,430.00-		
				Sub Total by BU Type		10,206,430.00		10,206,430.00	10,206,430.00-		
	13898981	N	MT	2008IN109943B		379,071.00		371,839.75	371,839.75-	7,231.25	
				Sub Total by BU Type		379,071.00		371,839.75	371,839.75-	7,231.25	
				Total by Grant Number		10,585,501.00		10,578,269.75	10,578,269.75-	7,231.25	
	13899380	N	GB	2008IN109943C	113,593.00				113,593.00		
				Sub Total by BU Type	113,593.00				113,593.00		
	13899484	N	GX	2008IN109943C		25,726,098.00		25,726,097.74	25,726,097.74-	.26	
13899380	13899384	N	GX	2008IN109943C				30,080.51	30,080.51-	30,080.51-	
13899380	13899386	N	GX	2008IN109943C				60,727.66	60,727.66-	60,727.66-	
13899380	13899684	N	GX	2008IN109943C				22,784.09	22,784.09-	22,784.09-	
				Sub Total by BU Type		25,726,098.00		25,839,690.00	25,839,690.00-	113,592.00-	
				Total by Grant Number	113,593.00	25,726,098.00		25,839,690.00	25,726,097.00-	113,592.00-	
	13898484	N	GX	2008IN109943L		46,044,282.00		46,044,282.00	46,044,282.00-		
				Sub Total by BU Type		46,044,282.00		46,044,282.00	46,044,282.00-		
	13898881	N	MT	2008IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		46,465,369.00		46,465,369.00	46,465,369.00-		
	13898684	N	GX	2008IN109943M		52,838.00		52,838.00	52,838.00-		
				Sub Total by BU Type		52,838.00		52,838.00	52,838.00-		
				Total by Grant Number		52,838.00		52,838.00	52,838.00-		
	13898080	N	GB	2008IN109943S	1,563,570.00				1,563,570.00		
				Sub Total by BU Type	1,563,570.00				1,563,570.00		
13898080	13898084	N	GX	2008IN109943S				9,105.25	9,105.25-	9,105.25-	
13898080	13898086	N	GX	2008IN109943S				29,047.91	29,047.91-	29,047.91-	
13898080	13898184	N	GX	2008IN109943S				1,525,417.84	1,525,417.84-	1,525,417.84-	
				Sub Total by BU Type				1,563,571.00	1,563,571.00-	1,563,571.00-	
				Total by Grant Number	1,563,570.00			1,563,571.00	1.00-	1,563,571.00-	
	13899584	N	GX	2008IN202043		483,000.00		483,000.00	483,000.00-		
				Sub Total by BU Type		483,000.00		483,000.00	483,000.00-		
				Total by Grant Number		483,000.00		483,000.00	483,000.00-		
	13898780	N	GB	2008IN253343	1,106,227.00				1,106,227.00		
				Sub Total by BU Type	1,106,227.00				1,106,227.00		
13898780	13896084	N	GX	2008IN253343				3,690.71	3,690.71-	3,690.71-	
13898780	13896086	N	GX	2008IN253343				49,903.67	49,903.67-	49,903.67-	
13898780	13896186	N	GX	2008IN253343				8,849.98	8,849.98-	8,849.98-	
13898780	13898784	N	GX	2008IN253343				334,475.07	334,475.07-	334,475.07-	
13898780	13898786	N	GX	2008IN253343				709,307.57	709,307.57-	709,307.57-	
				Sub Total by BU Type				1,106,227.00	1,106,227.00-	1,106,227.00-	
	13898783	N	MT	2008IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,106,227.00	42,000.00		1,148,227.00	42,000.00-	1,106,227.00-	
	13897080	N	GB	2008IN770343	9,205.00				9,205.00		
				Sub Total by BU Type	9,205.00				9,205.00		
	13897384	N	GX	2008IN770343		22,832.00		22,832.00	22,832.00-		
13897080	13897284	N	GX	2008IN770343				8,716.30	8,716.30-	8,716.30-	
13897080	13897286	N	GX	2008IN770343				488.70	488.70-	488.70-	
				Sub Total by BU Type		22,832.00		32,037.00	32,037.00-	9,205.00-	
				Total by Grant Number	9,205.00	22,832.00		32,037.00	22,832.00-	9,205.00-	
	13896394	N	GX	2009CN770343		77,470.00		77,470.00	77,470.00-		
				Sub Total by BU Type		77,470.00		77,470.00	77,470.00-		
				Total by Grant Number		77,470.00		77,470.00	77,470.00-		
	13897594	N	GX	2009IA200343		531,027.44		531,027.44	531,027.44-		
				Sub Total by BU Type		531,027.44		531,027.44	531,027.44-		
				Total by Grant Number		531,027.44		531,027.44	531,027.44-		
	13897290	N	GB	2009IL160343	26,713.26				26,713.26		
				Sub Total by BU Type	26,713.26				26,713.26		
	13897394	N	GX	2009IL160343		303,092.76		303,092.76	303,092.76-		
13897290	13897294	N	GX	2009IL160343				20,617.66	20,617.66-	20,617.66-	
13897290	13897296	N	GX	2009IL160343				6,095.60	6,095.60-	6,095.60-	
				Sub Total by BU Type		303,092.76		329,806.02	329,806.02-	26,713.26-	
				Total by Grant Number	26,713.26	303,092.76		329,806.02	303,092.76-	26,713.26-	
	13898594	N	GX	2009IN109943B		11,304,505.50		11,304,505.50	11,304,505.50-		
				Sub Total by BU Type		11,304,505.50		11,304,505.50	11,304,505.50-		
	13898991	N	MT	2009IN109943B		411,100.00		399,065.45	399,065.45-	12,034.55	
				Sub Total by BU Type		411,100.00		399,065.45	399,065.45-	12,034.55	
				Total by Grant Number		11,715,605.50		11,703,570.95	11,703,570.95-	12,034.55	
	13899390	N	GB	2009IN109943C	142,378.68				142,378.68		
				Sub Total by BU Type	142,378.68				142,378.68		
	13899494	N	GX	2009IN109943C		27,613,441.74		27,613,441.74	27,613,441.74-		
13899390	13899394	N	GX	2009IN109943C				36,813.15	36,813.15-	36,813.15-	
13899390	13899396	N	GX	2009IN109943C				79,117.60	79,117.60-	79,117.60-	
13899390	13899694	N	GX	2009IN109943C				26,447.93	26,447.93-	26,447.93-	
				Sub Total by BU Type		27,613,441.74		27,755,820.42	27,755,820.42-	142,378.68-	
				Total by Grant Number	142,378.68	27,613,441.74		27,755,820.42	27,613,441.74-	142,378.68-	
	13898494	N	GX	2009IN109943L		49,704,085.32		49,704,085.32	49,704,085.32-		
				Sub Total by BU Type		49,704,085.32		49,704,085.32	49,704,085.32-		
	13898891	N	MT	2009IN109943L		410,560.00		421,087.00	421,087.00-	10,527.00-	
				Sub Total by BU Type		410,560.00		421,087.00	421,087.00-	10,527.00-	
				Total by Grant Number		50,114,645.32		50,125,172.32	50,125,172.32-	10,527.00-	
	13898694	N	GX	2009IN109943M		47,983.72		47,983.72	47,983.72-		
				Sub Total by BU Type		47,983.72		47,983.72	47,983.72-		
				Total by Grant Number		47,983.72		47,983.72	47,983.72-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898090	N	GB	2009IN109943S	1,936,920.45				1,936,920.45		
				Sub Total by BU Type	1,936,920.45				1,936,920.45		
13898090	13898094	N	GX	2009IN109943S				8,763.70	8,763.70-	8,763.70-	
13898090	13898096	N	GX	2009IN109943S				27,410.34	27,410.34-	27,410.34-	
13898090	13898194	N	GX	2009IN109943S				1,900,746.41	1,900,746.41-	1,900,746.41-	
				Sub Total by BU Type				1,936,920.45	1,936,920.45-	1,936,920.45-	
				Total by Grant Number	1,936,920.45			1,936,920.45		1,936,920.45-	
	13899594	N	GX	2009IN202043		556,592.20		556,592.20	556,592.20-		
				Sub Total by BU Type		556,592.20		556,592.20	556,592.20-		
				Total by Grant Number		556,592.20		556,592.20	556,592.20-		
	13898790	N	GB	2009IN253343	1,206,299.00				1,206,299.00		
				Sub Total by BU Type	1,206,299.00				1,206,299.00		
13898790	13896094	N	GX	2009IN253343				1,160.32	1,160.32-	1,160.32-	
13898790	13896096	N	GX	2009IN253343				47,778.44	47,778.44-	47,778.44-	
13898790	13896196	N	GX	2009IN253343				4,065.18	4,065.18-	4,065.18-	
13898790	13898794	N	GX	2009IN253343				440,401.96	440,401.96-	440,401.96-	
13898790	13898796	N	GX	2009IN253343				712,893.10	712,893.10-	712,893.10-	
				Sub Total by BU Type				1,206,299.00	1,206,299.00-	1,206,299.00-	
	13898793	N	MT	2009IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,206,299.00	42,000.00		1,248,299.00	42,000.00-	1,206,299.00-	
	13897000	N	GB	2009IN350330	326,635.00				326,635.00		
				Sub Total by BU Type	326,635.00				326,635.00		
13897000	13411604	N	GX	2009IN350330				112,465.93	112,465.93-	112,465.93-	
13897000	13896904	N	GX	2009IN350330				46,044.89	46,044.89-	46,044.89-	
13897000	13897004	N	GX	2009IN350330				22,755.68	22,755.68-	22,755.68-	
13897000	13897006	N	GX	2009IN350330				58,519.46	58,519.46-	58,519.46-	
				Sub Total by BU Type				239,785.96	239,785.96-	239,785.96-	
				Total by Grant Number	326,635.00			239,785.96	86,849.04	239,785.96-	
	13897200	N	GB	2010CL160343	5,176.06				5,176.06		
				Sub Total by BU Type	5,176.06				5,176.06		
	13897304	N	GX	2010CL160343		499,078.90		499,078.90	499,078.90-		
13897200	13897204	N	GX	2010CL160343				468.54	468.54-	468.54-	
13897200	13897206	N	GX	2010CL160343				4,707.52	4,707.52-	4,707.52-	
				Sub Total by BU Type		499,078.90		504,254.96	504,254.96-	5,176.06-	
				Total by Grant Number	5,176.06	499,078.90		504,254.96	499,078.90-	5,176.06-	
	13896304	N	GX	2010IL160343		193,418.62		193,418.62	193,418.62-		
				Sub Total by BU Type		193,418.62		193,418.62	193,418.62-		
				Total by Grant Number		193,418.62		193,418.62	193,418.62-		
	13897504	N	GX	2010IL410343		125,075.40		125,075.40	125,075.40-		
				Sub Total by BU Type		125,075.40		125,075.40	125,075.40-		
				Total by Grant Number		125,075.40		125,075.40	125,075.40-		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898504	N	GX	2010IN109943B		11,946,427.06		11,946,427.06	11,946,427.06-		
				Sub Total by BU Type		11,946,427.06		11,946,427.06	11,946,427.06-		
	13898901	N	MT	2010IN109943B		412,811.00		412,070.59	412,070.59-	740.41	
				Sub Total by BU Type		412,811.00		412,070.59	412,070.59-	740.41	
				Total by Grant Number		12,359,238.06		12,358,497.65	12,358,497.65-	740.41	
	13899300	N	GB	2010IN109943C	134,861.22				134,861.22		
				Sub Total by BU Type	134,861.22				134,861.22		
	13899404	N	GX	2010IN109943C		28,374,612.03		28,374,612.03	28,374,612.03-		
13899300	13899304	N	GX	2010IN109943C				25,615.23	25,615.23-	25,615.23-	
13899300	13899306	N	GX	2010IN109943C				84,841.13	84,841.13-	84,841.13-	
13899300	13899604	N	GX	2010IN109943C				24,404.86	24,404.86-	24,404.86-	
				Sub Total by BU Type		28,374,612.03		28,509,473.25	28,509,473.25-	134,861.22-	
				Total by Grant Number	134,861.22	28,374,612.03		28,509,473.25	28,374,612.03-	134,861.22-	
	13898404	N	GX	2010IN109943L		54,077,551.36		54,077,551.36	54,077,551.36-		
				Sub Total by BU Type		54,077,551.36		54,077,551.36	54,077,551.36-		
	13898801	N	MT	2010IN109943L		410,560.00		410,560.00	410,560.00-		
				Sub Total by BU Type		410,560.00		410,560.00	410,560.00-		
				Total by Grant Number		54,488,111.36		54,488,111.36	54,488,111.36-		
	13898604	N	GX	2010IN109943M		53,547.28		53,547.28	53,547.28-		
				Sub Total by BU Type		53,547.28		53,547.28	53,547.28-		
				Total by Grant Number		53,547.28		53,547.28	53,547.28-		
	13898000	N	GB	2010IN109943S	2,325,010.45				2,325,010.45		
				Sub Total by BU Type	2,325,010.45				2,325,010.45		
13898000	13898004	N	GX	2010IN109943S				12,131.73	12,131.73-	12,131.73-	
13898000	13898006	N	GX	2010IN109943S				42,221.08	42,221.08-	42,221.08-	
13898000	13898104	N	GX	2010IN109943S				2,270,657.64	2,270,657.64-	2,270,657.64-	
				Sub Total by BU Type				2,325,010.45	2,325,010.45-	2,325,010.45-	
				Total by Grant Number	2,325,010.45			2,325,010.45		2,325,010.45-	
	13899504	N	GX	2010IN202043		578,808.99		578,808.99	578,808.99-		
				Sub Total by BU Type		578,808.99		578,808.99	578,808.99-		
				Total by Grant Number		578,808.99		578,808.99	578,808.99-		
	13898700	N	GB	2010IN253343	1,270,094.00				1,270,094.00		
				Sub Total by BU Type	1,270,094.00				1,270,094.00		
13898700	13896004	N	GX	2010IN253343				1,800.95	1,800.95-	1,800.95-	
13898700	13896006	N	GX	2010IN253343				49,254.11	49,254.11-	49,254.11-	
13898700	13896106	N	GX	2010IN253343				6,341.05	6,341.05-	6,341.05-	
13898700	13898704	N	GX	2010IN253343				454,949.08	454,949.08-	454,949.08-	
13898700	13898706	N	GX	2010IN253343				757,748.81	757,748.81-	757,748.81-	
				Sub Total by BU Type				1,270,094.00	1,270,094.00-	1,270,094.00-	
	13898703	N	MT	2010IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,270,094.00	42,000.00		1,312,094.00	42,000.00-	1,270,094.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13894510	N	GB	20106L270330	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13894510	13454514	N	GX	20106L270330				813.23	813.23-	813.23-	
13894510	13454516	N	GX	20106L270330				36,452.23	36,452.23-	36,452.23-	
13894510	13894514	N	GX	20106L270330				35,384.52	35,384.52-	35,384.52-	
13894510	13894516	N	GX	20106L270330				127,350.02	127,350.02-	127,350.02-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	13897210	N	GB	2011CL160343	33,597.95				33,597.95		
				Sub Total by BU Type	33,597.95				33,597.95		
	13897314	N	GX	2011CL160343		783,684.34		783,684.34	783,684.34-		
13897210	13897214	N	GX	2011CL160343				28,259.70	28,259.70-	28,259.70-	
13897210	13897216	N	GX	2011CL160343				5,338.25	5,338.25-	5,338.25-	
				Sub Total by BU Type		783,684.34		817,282.29	817,282.29-	33,597.95-	
				Total by Grant Number	33,597.95	783,684.34		817,282.29	783,684.34-	33,597.95-	
	13896314	N	GX	2011IL160343		258,357.26		258,357.26	258,357.26-		
				Sub Total by BU Type		258,357.26		258,357.26	258,357.26-		
				Total by Grant Number		258,357.26		258,357.26	258,357.26-		
	13899224	N	GX	2011IN105043C		56,392.00		56,392.00	56,392.00-		
				Sub Total by BU Type		56,392.00		56,392.00	56,392.00-		
				Total by Grant Number		56,392.00		56,392.00	56,392.00-		
	13898514	N	GX	2011IN109943B		13,014,460.27		13,014,460.27	13,014,460.27-		
				Sub Total by BU Type		13,014,460.27		13,014,460.27	13,014,460.27-		
	13898911	N	MT	2011IN109943B		438,283.00		438,282.85	438,282.85-	.15	
				Sub Total by BU Type		438,283.00		438,282.85	438,282.85-	.15	
				Total by Grant Number		13,452,743.27		13,452,743.12	13,452,743.12-	.15	
	13899310	N	GB	2011IN109943C	191,078.18				191,078.18		
				Sub Total by BU Type	191,078.18				191,078.18		
	13899414	N	GX	2011IN109943C		29,978,726.07		29,978,726.07	29,978,726.07-		
13899310	13899314	N	GX	2011IN109943C				61,672.98	61,672.98-	61,672.98-	
13899310	13899316	N	GX	2011IN109943C				102,059.64	102,059.64-	102,059.64-	
13899310	13899614	N	GX	2011IN109943C				27,345.56	27,345.56-	27,345.56-	
				Sub Total by BU Type		29,978,726.07		30,169,804.25	30,169,804.25-	191,078.18-	
				Total by Grant Number	191,078.18	29,978,726.07		30,169,804.25	29,978,726.07-	191,078.18-	
	13898414	N	GX	2011IN109943L		57,532,266.30		57,532,266.30	57,532,266.30-		
				Sub Total by BU Type		57,532,266.30		57,532,266.30	57,532,266.30-		
	13898811	N	MT	2011IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		57,924,298.30		57,924,298.30	57,924,298.30-		
	13898614	N	GX	2011IN109943M		55,462.72		55,462.72	55,462.72-		
				Sub Total by BU Type		55,462.72		55,462.72	55,462.72-		
				Total by Grant Number		55,462.72		55,462.72	55,462.72-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898010	N	GB	2011IN109943S	2,603,234.54				2,603,234.54		
				Sub Total by BU Type	2,603,234.54				2,603,234.54		
13898010	13898014	N	GX	2011IN109943S				22,600.39	22,600.39-	22,600.39-	
13898010	13898016	N	GX	2011IN109943S				44,101.27	44,101.27-	44,101.27-	
13898010	13898114	N	GX	2011IN109943S				2,536,532.88	2,536,532.88-	2,536,532.88-	
				Sub Total by BU Type				2,603,234.54	2,603,234.54-	2,603,234.54-	
				Total by Grant Number	2,603,234.54			2,603,234.54		2,603,234.54-	
	13899514	N	GX	2011IN202043		674,722.54		674,722.54	674,722.54-		
				Sub Total by BU Type		674,722.54		674,722.54	674,722.54-		
				Total by Grant Number		674,722.54		674,722.54	674,722.54-		
	13898710	N	GB	2011IN253343	1,217,862.00				1,217,862.00		
				Sub Total by BU Type	1,217,862.00				1,217,862.00		
13898710	13896014	N	GX	2011IN253343				1,680.58	1,680.58-	1,680.58-	
13898710	13896016	N	GX	2011IN253343				22,932.90	22,932.90-	22,932.90-	
13898710	13896116	N	GX	2011IN253343				14,275.67	14,275.67-	14,275.67-	
13898710	13898714	N	GX	2011IN253343				394,364.77	394,364.77-	394,364.77-	
13898710	13898716	N	GX	2011IN253343				784,608.08	784,608.08-	784,608.08-	
				Sub Total by BU Type				1,217,862.00	1,217,862.00-	1,217,862.00-	
	13898713	N	MT	2011IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,217,862.00	42,000.00		1,259,862.00	42,000.00-	1,217,862.00-	
	13897020	N	GB	2011IN350330	251,641.00				251,641.00		
				Sub Total by BU Type	251,641.00				251,641.00		
13897020	13411624	N	GX	2011IN350330				15,349.32	15,349.32-	15,349.32-	
13897020	13897024	N	GX	2011IN350330				128,340.36	128,340.36-	128,340.36-	
13897020	13897026	N	GX	2011IN350330				99,445.61	99,445.61-	99,445.61-	
				Sub Total by BU Type				243,135.29	243,135.29-	243,135.29-	
				Total by Grant Number	251,641.00			243,135.29	8,505.71	243,135.29-	
	13897120	N	GB	2011IN351030	35,600.00				35,600.00		
				Sub Total by BU Type	35,600.00				35,600.00		
13897120	13897124	N	GX	2011IN351030				25,460.43	25,460.43-	25,460.43-	
				Sub Total by BU Type				25,460.43	25,460.43-	25,460.43-	
				Total by Grant Number	35,600.00			25,460.43	10,139.57	25,460.43-	
	13897220	N	GB	2012CL160343	2,338.45				2,338.45		
				Sub Total by BU Type	2,338.45				2,338.45		
	13897324	N	GX	2012CL160343		264,748.55		264,729.34	264,729.34-	19.21	
13897220	13897224	N	GX	2012CL160343				274.74	274.74-	274.74-	
13897220	13897226	N	GX	2012CL160343				2,082.92	2,082.92-	2,082.92-	
				Sub Total by BU Type		264,748.55		267,087.00	267,087.00-	2,338.45-	
				Total by Grant Number	2,338.45	264,748.55		267,087.00	264,748.55-	2,338.45-	
	13898224	N	GX	2012CN109943L		5,912,122.00		5,912,122.00	5,912,122.00-		
				Sub Total by BU Type		5,912,122.00		5,912,122.00	5,912,122.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		5,912,122.00		5,912,122.00	5,912,122.00-		
	13896220	N	GB	2012IL160343	72,536.00				72,536.00		
				Sub Total by BU Type	72,536.00				72,536.00		
	13896324	N	GX	2012IL160343		1,436,738.00		1,315,386.94	1,315,386.94-	121,351.06	
13896220	13896224	N	GX	2012IL160343				12,884.56	12,884.56-	12,884.56-	
13896220	13896226	N	GX	2012IL160343				249.83	249.83-	249.83-	
				Sub Total by BU Type		1,436,738.00		1,328,521.33	1,328,521.33-	108,216.67	
				Total by Grant Number	72,536.00	1,436,738.00		1,328,521.33	1,255,985.33-	108,216.67	
	13897824	N	GX	2012IN105043		2,324,245.00		2,324,245.00	2,324,245.00-		
				Sub Total by BU Type		2,324,245.00		2,324,245.00	2,324,245.00-		
				Total by Grant Number		2,324,245.00		2,324,245.00	2,324,245.00-		
	13898524	N	GX	2012IN109943B		14,007,036.95		14,007,036.95	14,007,036.95-		
				Sub Total by BU Type		14,007,036.95		14,007,036.95	14,007,036.95-		
	13898921	N	MT	2012IN109943B		453,008.00		453,008.00	453,008.00-		
				Sub Total by BU Type		453,008.00		453,008.00	453,008.00-		
				Total by Grant Number		14,460,044.95		14,460,044.95	14,460,044.95-		
	13899320	N	GB	2012IN109943C	202,848.66				202,848.66		
				Sub Total by BU Type	202,848.66				202,848.66		
	13899424	N	GX	2012IN109943C		29,490,220.54		29,490,220.54	29,490,220.54-		
13899320	13899324	N	GX	2012IN109943C				68,610.56	68,610.56-	68,610.56-	
13899320	13899326	N	GX	2012IN109943C				103,786.10	103,786.10-	103,786.10-	
13899320	13899624	N	GX	2012IN109943C				30,452.00	30,452.00-	30,452.00-	
				Sub Total by BU Type		29,490,220.54		29,693,069.20	29,693,069.20-	202,848.66-	
				Total by Grant Number	202,848.66	29,490,220.54		29,693,069.20	29,490,220.54-	202,848.66-	
	13898424	N	GX	2012IN109943L		54,890,825.47		54,890,825.47	54,890,825.47-		
				Sub Total by BU Type		54,890,825.47		54,890,825.47	54,890,825.47-		
	13898821	N	MT	2012IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		55,282,857.47		55,282,857.47	55,282,857.47-		
	13898624	N	GX	2012IN109943M		55,719.62		55,719.62	55,719.62-		
				Sub Total by BU Type		55,719.62		55,719.62	55,719.62-		
				Total by Grant Number		55,719.62		55,719.62	55,719.62-		
	13898020	N	GB	2012IN109943S	2,660,076.67				2,660,076.67		
				Sub Total by BU Type	2,660,076.67				2,660,076.67		
13898020	13898024	N	GX	2012IN109943S				32,287.06	32,287.06-	32,287.06-	
13898020	13898026	N	GX	2012IN109943S				55,301.74	55,301.74-	55,301.74-	
13898020	13898124	N	GX	2012IN109943S				2,572,487.87	2,572,487.87-	2,572,487.87-	
				Sub Total by BU Type				2,660,076.67	2,660,076.67-	2,660,076.67-	
				Total by Grant Number	2,660,076.67			2,660,076.67		2,660,076.67-	
	13899524	N	GX	2012IN202043		761,905.86		761,905.86	761,905.86-		
				Sub Total by BU Type		761,905.86		761,905.86	761,905.86-		
				Total by Grant Number		761,905.86		761,905.86	761,905.86-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898720	N	GB	2012IN253343	1,060,019.80				1,060,019.80		
				Sub Total by BU Type	1,060,019.80				1,060,019.80		
13898720	13896024	N	GX	2012IN253343				933.02	933.02-	933.02-	
13898720	13896026	N	GX	2012IN253343				35,635.98	35,635.98-	35,635.98-	
13898720	13896124	N	GX	2012IN253343				75.62	75.62-	75.62-	
13898720	13896126	N	GX	2012IN253343				7,017.31	7,017.31-	7,017.31-	
13898720	13898724	N	GX	2012IN253343				263,720.53	263,720.53-	263,720.53-	
13898720	13898726	N	GX	2012IN253343				752,637.34	752,637.34-	752,637.34-	
				Sub Total by BU Type				1,060,019.80	1,060,019.80-	1,060,019.80-	
	13898723	N	MT	2012IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,060,019.80	42,000.00		1,102,019.80	42,000.00-	1,060,019.80-	
	13897720	N	GB	2012IN254543	264,390.00				264,390.00		
				Sub Total by BU Type	264,390.00				264,390.00		
13897720	13897724	N	GX	2012IN254543				66,626.76	66,626.76-	66,626.76-	
13897720	13897726	N	GX	2012IN254543				197,763.24	197,763.24-	197,763.24-	
				Sub Total by BU Type				264,390.00	264,390.00-	264,390.00-	
				Total by Grant Number	264,390.00			264,390.00		264,390.00-	
	13897424	N	GX	2012OL160343		254,778.00				254,778.00	
				Sub Total by BU Type		254,778.00				254,778.00	
				Total by Grant Number		254,778.00				254,778.00	
	13897434	N	GX	2013CL160343		329,690.20		329,690.20	329,690.20-		
				Sub Total by BU Type		329,690.20		329,690.20	329,690.20-		
				Total by Grant Number		329,690.20		329,690.20	329,690.20-		
	13895034	N	GX	2013CN202043		307,000.00		307,000.00	307,000.00-		
				Sub Total by BU Type		307,000.00		307,000.00	307,000.00-		
				Total by Grant Number		307,000.00		307,000.00	307,000.00-		
	13897630	N	GB	2013CN253343	588,363.00				588,363.00		
				Sub Total by BU Type	588,363.00				588,363.00		
13897630	13897634	N	GX	2013CN253343				175,585.24	175,585.24-	175,585.24-	
13897630	13897636	N	GX	2013CN253343				412,777.76	412,777.76-	412,777.76-	
				Sub Total by BU Type				588,363.00	588,363.00-	588,363.00-	
				Total by Grant Number	588,363.00			588,363.00		588,363.00-	
	13897140	K	GB	2013CN351230	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
13897140	13411644	K	GX	2013CN351230				23,217.61	23,217.61-	23,217.61-	
13897140	13896944	K	GX	2013CN351230				22,971.99	22,971.99-	22,971.99-	
13897140	13897144	K	GX	2013CN351230				3,810.40	3,810.40-	3,810.40-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	13897230	N	GB	2013IL160343	15,461.53				15,461.53		
				Sub Total by BU Type	15,461.53				15,461.53		

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13897334	N	GX	2013IL160343		1,475,736.76		1,475,736.76	1,475,736.76-		
13897230	13897234	N	GX	2013IL160343				10,803.12	10,803.12-	10,803.12-	
13897230	13897236	N	GX	2013IL160343				4,658.41	4,658.41-	4,658.41-	
				Sub Total by BU Type		1,475,736.76		1,491,198.29	1,491,198.29-	15,461.53-	
				Total by Grant Number	15,461.53	1,475,736.76		1,491,198.29	1,475,736.76-	15,461.53-	
	13897834	N	GX	2013IN105043		2,282,432.00		2,282,432.00	2,282,432.00-		
				Sub Total by BU Type		2,282,432.00		2,282,432.00	2,282,432.00-		
				Total by Grant Number		2,282,432.00		2,282,432.00	2,282,432.00-		
	13898534	N	GX	2013IN109943B		14,494,764.85		14,494,764.85	14,494,764.85-		
				Sub Total by BU Type		14,494,764.85		14,494,764.85	14,494,764.85-		
	13898931	N	MT	2013IN109943B		482,041.52		482,041.52	482,041.52-		
				Sub Total by BU Type		482,041.52		482,041.52	482,041.52-		
				Total by Grant Number		14,976,806.37		14,976,806.37	14,976,806.37-		
	13899330	N	GB	2013IN109943C	183,055.06				183,055.06		
				Sub Total by BU Type	183,055.06				183,055.06		
	13899434	N	GX	2013IN109943C		30,438,039.49		30,438,039.49	30,438,039.49-		
13899330	13899334	N	GX	2013IN109943C				57,497.22	57,497.22-	57,497.22-	
13899330	13899336	N	GX	2013IN109943C				96,650.67	96,650.67-	96,650.67-	
13899330	13899634	N	GX	2013IN109943C				28,907.17	28,907.17-	28,907.17-	
				Sub Total by BU Type		30,438,039.49		30,621,094.55	30,621,094.55-	183,055.06-	
				Total by Grant Number	183,055.06	30,438,039.49		30,621,094.55	30,438,039.49-	183,055.06-	
	13898434	N	GX	2013IN109943L		63,545,587.39		63,545,587.39	63,545,587.39-		
				Sub Total by BU Type		63,545,587.39		63,545,587.39	63,545,587.39-		
	13898831	N	MT	2013IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		63,937,619.39		63,937,619.39	63,937,619.39-		
	13898634	N	GX	2013IN109943M		57,466.16		57,466.16	57,466.16-		
				Sub Total by BU Type		57,466.16		57,466.16	57,466.16-		
				Total by Grant Number		57,466.16		57,466.16	57,466.16-		
	13898030	N	GB	2013IN109943S	2,727,498.35				2,727,498.35		
				Sub Total by BU Type	2,727,498.35				2,727,498.35		
13898030	13898034	N	GX	2013IN109943S				17,704.30	17,704.30-	17,704.30-	
13898030	13898036	N	GX	2013IN109943S				49,174.17	49,174.17-	49,174.17-	
13898030	13898134	N	GX	2013IN109943S				2,660,619.88	2,660,619.88-	2,660,619.88-	
				Sub Total by BU Type				2,727,498.35	2,727,498.35-	2,727,498.35-	
				Total by Grant Number	2,727,498.35			2,727,498.35		2,727,498.35-	
	13899534	N	GX	2013IN202043		562,273.94		562,224.65	562,224.65-	49.29	
				Sub Total by BU Type		562,273.94		562,224.65	562,224.65-	49.29	
				Total by Grant Number		562,273.94		562,224.65	562,224.65-	49.29	
	13898730	N	GB	2013IN253343	779,212.80				779,212.80		
				Sub Total by BU Type	779,212.80				779,212.80		
13898730	13896034	N	GX	2013IN253343				2,804.27	2,804.27-	2,804.27-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13898730	13896036	N	GX	2013IN253343				62,445.60	62,445.60-	62,445.60-	
13898730	13896134	N	GX	2013IN253343				283.97	283.97-	283.97-	
13898730	13896136	N	GX	2013IN253343				16,151.60	16,151.60-	16,151.60-	
13898730	13898734	N	GX	2013IN253343				269,081.57	269,081.57-	269,081.57-	
13898730	13898736	N	GX	2013IN253343				428,445.79	428,445.79-	428,445.79-	
				Sub Total by BU Type				779,212.80	779,212.80-	779,212.80-	
	13898733	N	MT	2013IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	779,212.80	42,000.00		821,212.80	42,000.00-	779,212.80-	
	13897730	N	GB	2013IN254543	259,312.00				259,312.00		
				Sub Total by BU Type	259,312.00				259,312.00		
13897730	13897734	N	GX	2013IN254543				47,117.06	47,117.06-	47,117.06-	
13897730	13897736	N	GX	2013IN254543				212,194.94	212,194.94-	212,194.94-	
				Sub Total by BU Type				259,312.00	259,312.00-	259,312.00-	
				Total by Grant Number	259,312.00			259,312.00		259,312.00-	
	13897444	N	GX	2014CL160343		496,932.00		496,932.00	496,932.00-		
				Sub Total by BU Type		496,932.00		496,932.00	496,932.00-		
				Total by Grant Number		496,932.00		496,932.00	496,932.00-		
	13893644	N	GX	2014CN109943L		8,220,043.00		8,220,043.00	8,220,043.00-		
				Sub Total by BU Type		8,220,043.00		8,220,043.00	8,220,043.00-		
				Total by Grant Number		8,220,043.00		8,220,043.00	8,220,043.00-		
	13895044	N	GX	2014CN202043		451,200.00		451,200.00	451,200.00-		
				Sub Total by BU Type		451,200.00		451,200.00	451,200.00-		
				Total by Grant Number		451,200.00		451,200.00	451,200.00-		
	13897640	N	GB	2014CN253343	318,423.00				318,423.00		
				Sub Total by BU Type	318,423.00				318,423.00		
13897640	13897644	N	GX	2014CN253343				78,120.61	78,120.61-	78,120.61-	
13897640	13897646	N	GX	2014CN253343				240,302.39	240,302.39-	240,302.39-	
				Sub Total by BU Type				318,423.00	318,423.00-	318,423.00-	
				Total by Grant Number	318,423.00			318,423.00		318,423.00-	
	13897150	K	GB	2014CN351230	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
13897150	13896954	K	GX	2014CN351230				19,646.05	19,646.05-	19,646.05-	
13897150	13897154	K	GX	2014CN351230			1,083.47	4,518.60	4,518.60-	4,518.60-	
				Sub Total by BU Type			1,083.47	24,164.65	24,164.65-	24,164.65-	
				Total by Grant Number	50,000.00		1,083.47	24,164.65	25,835.35	24,164.65-	
	13897240	N	GB	2014IL160343	4,720.56				4,720.56		
				Sub Total by BU Type	4,720.56				4,720.56		
	13897344	N	GX	2014IL160343		1,382,116.00		1,377,252.68	1,377,252.68-	4,863.32	
13897240	13897244	N	GX	2014IL160343				1,360.08	1,360.08-	1,360.08-	
13897240	13897246	N	GX	2014IL160343				3,360.48	3,360.48-	3,360.48-	
				Sub Total by BU Type		1,382,116.00		1,381,973.24	1,381,973.24-	142.76	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	4,720.56	1,382,116.00		1,381,973.24	1,377,252.68-	142.76	
	13897844	K	GX	2014IN105043		3,400,000.00		2,164,804.00	2,164,804.00-	1,235,196.00	
				Sub Total by BU Type		3,400,000.00		2,164,804.00	2,164,804.00-	1,235,196.00	
				Total by Grant Number		3,400,000.00		2,164,804.00	2,164,804.00-	1,235,196.00	
	13898544	N	GX	2014IN109943B		15,669,771.30		15,669,771.30	15,669,771.30-		
				Sub Total by BU Type		15,669,771.30		15,669,771.30	15,669,771.30-		
	13898941		MT	2014IN109943B		518,555.48		518,555.48	518,555.48-		
				Sub Total by BU Type		518,555.48		518,555.48	518,555.48-		
				Total by Grant Number		16,188,326.78		16,188,326.78	16,188,326.78-		
	13899340	N	GB	2014IN109943C	272,485.31				272,485.31		
				Sub Total by BU Type	272,485.31				272,485.31		
	13899444	N	GX	2014IN109943C		30,447,562.91		30,447,562.91	30,447,562.91-		
13899340	13899344	N	GX	2014IN109943C				79,913.61	79,913.61-	79,913.61-	
13899340	13899346	N	GX	2014IN109943C				162,020.70	162,020.70-	162,020.70-	
13899340	13899644	N	GX	2014IN109943C				30,551.00	30,551.00-	30,551.00-	
				Sub Total by BU Type		30,447,562.91		30,720,048.22	30,720,048.22-	272,485.31-	
				Total by Grant Number	272,485.31	30,447,562.91		30,720,048.22	30,447,562.91-	272,485.31-	
	13898444	N	GX	2014IN109943L		58,832,230.21		58,832,230.21	58,832,230.21-		
				Sub Total by BU Type		58,832,230.21		58,832,230.21	58,832,230.21-		
	13898841	N	MT	2014IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		59,224,262.21		59,224,262.21	59,224,262.21-		
	13898644	N	GX	2014IN109943M		56,283.77		56,283.77	56,283.77-		
				Sub Total by BU Type		56,283.77		56,283.77	56,283.77-		
				Total by Grant Number		56,283.77		56,283.77	56,283.77-		
	13898040	N	GB	2014IN109943S	2,814,536.88				2,814,536.88		
				Sub Total by BU Type	2,814,536.88				2,814,536.88		
13898040	13898044	N	GX	2014IN109943S				18,855.84	18,855.84-	18,855.84-	
13898040	13898046	N	GX	2014IN109943S				39,345.02	39,345.02-	39,345.02-	
13898040	13898144	N	GX	2014IN109943S				2,756,336.02	2,756,336.02-	2,756,336.02-	
				Sub Total by BU Type				2,814,536.88	2,814,536.88-	2,814,536.88-	
				Total by Grant Number	2,814,536.88			2,814,536.88		2,814,536.88-	
	13899544	N	GX	2014IN202043		497,770.86		497,770.86	497,770.86-		
				Sub Total by BU Type		497,770.86		497,770.86	497,770.86-		
				Total by Grant Number		497,770.86		497,770.86	497,770.86-		
	13898740	N	GB	2014IN253343	1,287,171.60				1,287,171.60		
				Sub Total by BU Type	1,287,171.60				1,287,171.60		
13898740	13896044	N	GX	2014IN253343				2,085.38	2,085.38-	2,085.38-	
13898740	13896046	N	GX	2014IN253343				66,150.81	66,150.81-	66,150.81-	
13898740	13898744	N	GX	2014IN253343				456,487.70	456,487.70-	456,487.70-	
13898740	13898746	N	GX	2014IN253343				762,447.71	762,447.71-	762,447.71-	
				Sub Total by BU Type				1,287,171.60	1,287,171.60-	1,287,171.60-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898743	N	MT	2014IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,287,171.60	42,000.00		1,329,171.60	42,000.00-	1,287,171.60-	
	13897050	K	GB	2014IN351130	295,167.00				295,167.00		
				Sub Total by BU Type	295,167.00				295,167.00		
13897050	13897054	K	GX	2014IN351130			6,608.80	69,789.68	69,789.68-	69,789.68-	
				Sub Total by BU Type			6,608.80	69,789.68	69,789.68-	69,789.68-	
				Total by Grant Number	295,167.00		6,608.80	69,789.68	225,377.32	69,789.68-	
	13897544	K	GX	2014IN810343		195,837.00	35,926.41	97,275.84	97,275.84-	98,561.16	
				Sub Total by BU Type		195,837.00	35,926.41	97,275.84	97,275.84-	98,561.16	
				Total by Grant Number		195,837.00	35,926.41	97,275.84	97,275.84-	98,561.16	
	13897454	K	GX	2015CL160343		442,600.00		442,600.00	442,600.00-		
				Sub Total by BU Type		442,600.00		442,600.00	442,600.00-		
				Total by Grant Number		442,600.00		442,600.00	442,600.00-		
	13897650	K	GB	2015CN253343	292,702.51				292,702.51		
				Sub Total by BU Type	292,702.51				292,702.51		
13897650	13897654	K	GX	2015CN253343				252,010.44	252,010.44-	252,010.44-	
13897650	13897656	K	GX	2015CN253343				40,692.07	40,692.07-	40,692.07-	
				Sub Total by BU Type				292,702.51	292,702.51-	292,702.51-	
				Total by Grant Number	292,702.51			292,702.51		292,702.51-	
	13897250	K	GB	2015IL160343	9,709.00				9,709.00		
				Sub Total by BU Type	9,709.00				9,709.00		
	13897354	K	GX	2015IL160343		1,689,366.00		1,389,254.26	1,389,254.26-	300,111.74	
13897250	13897254	K	GX	2015IL160343				8,535.29	8,535.29-	8,535.29-	
				Sub Total by BU Type		1,689,366.00		1,397,789.55	1,397,789.55-	291,576.45	
				Total by Grant Number	9,709.00	1,689,366.00		1,397,789.55	1,388,080.55-	291,576.45	
	13897854	K	GX	2015IN105043		3,400,000.00		2,046,571.00	2,046,571.00-	1,353,429.00	
				Sub Total by BU Type		3,400,000.00		2,046,571.00	2,046,571.00-	1,353,429.00	
				Total by Grant Number		3,400,000.00		2,046,571.00	2,046,571.00-	1,353,429.00	
	13898554	K	GX	2015IN109943B		16,450,000.00	2,027.81	16,399,127.28	16,399,127.28-	50,872.72	
				Sub Total by BU Type		16,450,000.00	2,027.81	16,399,127.28	16,399,127.28-	50,872.72	
	13898951		MT	2015IN109943B		505,388.00		505,332.67	505,332.67-	55.33	
				Sub Total by BU Type		505,388.00		505,332.67	505,332.67-	55.33	
				Total by Grant Number		16,955,388.00	2,027.81	16,904,459.95	16,904,459.95-	50,928.05	
	13899350	K	GB	2015IN109943C	493,553.00				493,553.00		
				Sub Total by BU Type	493,553.00				493,553.00		
	13899454	K	GX	2015IN109943C		33,000,000.00	19,312.63-	30,325,276.07	30,325,276.07-	2,674,723.93	
13899350	13899354	K	GX	2015IN109943C			132.62	79,036.63	79,036.63-	79,036.63-	
13899350	13899356	K	GX	2015IN109943C				191,580.53	191,580.53-	191,580.53-	
13899350	13899654	K	GX	2015IN109943C			4,750.00	30,957.52	30,957.52-	30,957.52-	
				Sub Total by BU Type		33,000,000.00	14,430.01-	30,626,850.75	30,626,850.75-	2,373,149.25	
				Total by Grant Number	493,553.00	33,000,000.00	14,430.01-	30,626,850.75	30,133,297.75-	2,373,149.25	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898454	K	GX	2015IN109943L		68,326,336.00	4,968.68	67,470,553.21	67,470,553.21-	855,782.79	
				Sub Total by BU Type		68,326,336.00	4,968.68	67,470,553.21	67,470,553.21-	855,782.79	
	13898851		MT	2015IN109943L		392,032.00		392,030.86	392,030.86-	1.14	
				Sub Total by BU Type		392,032.00		392,030.86	392,030.86-	1.14	
				Total by Grant Number		68,718,368.00	4,968.68	67,862,584.07	67,862,584.07-	855,783.93	
	13898654	K	GX	2015IN109943M		67,000.00		62,953.69	62,953.69-	4,046.31	
				Sub Total by BU Type		67,000.00		62,953.69	62,953.69-	4,046.31	
				Total by Grant Number		67,000.00		62,953.69	62,953.69-	4,046.31	
	13898050	K	GB	2015IN109943S	3,332,800.00				3,332,800.00		
				Sub Total by BU Type	3,332,800.00				3,332,800.00		
13898050	13898054	K	GX	2015IN109943S			8,550.99	42,063.76	42,063.76-	42,063.76-	
13898050	13898056	K	GX	2015IN109943S				34,526.18	34,526.18-	34,526.18-	
13898050	13898154	K	GX	2015IN109943S				2,781,077.18	2,781,077.18-	2,781,077.18-	
				Sub Total by BU Type			8,550.99	2,857,667.12	2,857,667.12-	2,857,667.12-	
				Total by Grant Number	3,332,800.00		8,550.99	2,857,667.12	475,132.88	2,857,667.12-	
	13899554	K	GX	2015IN202043		745,823.72	107.57-	735,912.01	735,912.01-	9,911.71	
				Sub Total by BU Type		745,823.72	107.57-	735,912.01	735,912.01-	9,911.71	
				Total by Grant Number		745,823.72	107.57-	735,912.01	735,912.01-	9,911.71	
	13898750	K	GB	2015IN253343	1,409,579.29				1,409,579.29		
				Sub Total by BU Type	1,409,579.29				1,409,579.29		
13898750	13896054	K	GX	2015IN253343				2,062.16	2,062.16-	2,062.16-	
13898750	13896056	K	GX	2015IN253343			2,627.89	31,789.41	31,789.41-	31,789.41-	
13898750	13898754	K	GX	2015IN253343			31,872.94	422,533.22	422,533.22-	422,533.22-	1,809.63
13898750	13898756	K	GX	2015IN253343			81,039.26	937,414.36	937,414.36-	937,414.36-	
				Sub Total by BU Type			115,540.09	1,393,799.15	1,393,799.15-	1,393,799.15-	1,809.63
	13898753		MT	2015IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,409,579.29	42,000.00	115,540.09	1,435,799.15	26,219.86-	1,393,799.15-	1,809.63
	13897554	K	GX	2015IN810343		134,334.00				134,334.00	
				Sub Total by BU Type		134,334.00				134,334.00	
				Total by Grant Number		134,334.00				134,334.00	
	13895054	K	GX	201514N202043		282,176.28		282,176.28	282,176.28-		
				Sub Total by BU Type		282,176.28		282,176.28	282,176.28-		
				Total by Grant Number		282,176.28		282,176.28	282,176.28-		
	13897060	K	GB	201515N350330	327,206.00				327,206.00		
				Sub Total by BU Type	327,206.00				327,206.00		
				Total by Grant Number	327,206.00				327,206.00		
	13897364	K	GX	201616L160343		1,588,042.00	161,734.95	623,124.39	623,124.39-	964,917.61	
				Sub Total by BU Type		1,588,042.00	161,734.95	623,124.39	623,124.39-	964,917.61	
				Total by Grant Number		1,588,042.00	161,734.95	623,124.39	623,124.39-	964,917.61	
	13897864	K	GX	201616N105043		1,300,500.00	156,514.00	774,510.00	774,510.00-	525,990.00	
				Sub Total by BU Type		1,300,500.00	156,514.00	774,510.00	774,510.00-	525,990.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,300,500.00	156,514.00	774,510.00	774,510.00-	525,990.00	
	13898564	K	GX	201616N109943B		6,938,839.00	901,647.08	4,196,648.85	4,196,648.85-	2,742,190.15	
				Sub Total by BU Type		6,938,839.00	901,647.08	4,196,648.85	4,196,648.85-	2,742,190.15	
	13898961		MT	201616N109943B		542,595.00				542,595.00	
				Sub Total by BU Type		542,595.00				542,595.00	
				Total by Grant Number		7,481,434.00	901,647.08	4,196,648.85	4,196,648.85-	3,284,785.15	
	13899360	K	GB	201616N109943C	493,273.00				493,273.00		
				Sub Total by BU Type	493,273.00				493,273.00		
	13899464	K	GX	201616N109943C		11,008,735.00	2,492,724.13	7,329,727.72	7,329,727.72-	3,679,007.28	
13899360	13899364	K	GX	201616N109943C			3,163.14	5,768.81	5,768.81-	5,768.81-	
13899360	13899366	K	GX	201616N109943C			24,246.45	74,648.09	74,648.09-	74,648.09-	
				Sub Total by BU Type		11,008,735.00	2,520,133.72	7,410,144.62	7,410,144.62-	3,598,590.38	
				Total by Grant Number	493,273.00	11,008,735.00	2,520,133.72	7,410,144.62	6,916,871.62-	3,598,590.38	
	13898464	K	GX	201616N109943L		28,685,630.00	4,047,573.56	17,453,630.10	17,453,630.10-	11,231,999.90	
				Sub Total by BU Type		28,685,630.00	4,047,573.56	17,453,630.10	17,453,630.10-	11,231,999.90	
	13898861		MT	201616N109943L		392,032.00				392,032.00	
				Sub Total by BU Type		392,032.00				392,032.00	
				Total by Grant Number		29,077,662.00	4,047,573.56	17,453,630.10	17,453,630.10-	11,624,031.90	
	13898664	K	GX	201616N109943M		26,688.00	3,174.68	11,811.62	11,811.62-	14,876.38	
				Sub Total by BU Type		26,688.00	3,174.68	11,811.62	11,811.62-	14,876.38	
				Total by Grant Number		26,688.00	3,174.68	11,811.62	11,811.62-	14,876.38	
	13898060	K	GB	201616N109943S	27,088.00				27,088.00		
				Sub Total by BU Type	27,088.00				27,088.00		
13898060	13898064	K	GX	201616N109943S			36.97	135.91	135.91-	135.91-	
13898060	13898066	K	GX	201616N109943S			273.19	905.97	905.97-	905.97-	
13898060	13898164	K	GX	201616N109943S			2,117.20	4,300.50	4,300.50-	4,300.50-	
				Sub Total by BU Type			2,427.36	5,342.38	5,342.38-	5,342.38-	
				Total by Grant Number	27,088.00		2,427.36	5,342.38	21,745.62	5,342.38-	
	13899564	K	GX	201616N202043		399,000.00	85,283.31	239,213.31	239,213.31-	159,786.69	
				Sub Total by BU Type		399,000.00	85,283.31	239,213.31	239,213.31-	159,786.69	
				Total by Grant Number		399,000.00	85,283.31	239,213.31	239,213.31-	159,786.69	
	13898760	K	GB	201616N253343	634,483.00				634,483.00		
				Sub Total by BU Type	634,483.00				634,483.00		
13898760	13412064	K	GX	201616N253343				1.03	1.03-	1.03-	
13898760	13898764	K	GX	201616N253343			11.29	11.39	11.39-	11.39-	7,962.15
				Sub Total by BU Type			11.29	12.42	12.42-	12.42-	7,962.15
	13898763		MT	201616N253343		42,000.00	8,004.38	31,966.48	31,966.48-	10,033.52	
				Sub Total by BU Type		42,000.00	8,004.38	31,966.48	31,966.48-	10,033.52	
				Total by Grant Number	634,483.00	42,000.00	8,015.67	31,978.90	602,504.10	10,021.10	7,962.15
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	N	MT	2390GENMATCH		36,480.82		36,480.82	36,480.82-		
	13440023	N	MT	2390GENMATCH		860.11		806.11	806.11-	54.00	
	13449998	N	MT	2390GENMATCH		25.29		25.29	25.29-		
	13500097	N	MT	2390GENMATCH		4,404.83		4,404.83	4,404.83-		
				Sub Total by BU Type		41,771.05		41,717.05	41,717.05-	54.00	
				Total by Grant Number		41,771.05		41,717.05	41,717.05-	54.00	
	13TBI003	N	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	N	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
13TBI003	13250394	N	GX	3H21MC00060A				556.69	556.69-	556.69-	
13TBI003	13480046	N	GX	3H21MC00060A				55,192.31	55,192.31-	55,192.31-	
13487440	13487434	N	GX	3H21MC00060A				21,199.66	21,199.66-	21,199.66-	
13487440	13487444	N	GX	3H21MC00060A				184,469.97	184,469.97-	184,469.97-	
13487440	13487446	N	GX	3H21MC00060A				1,115.94	1,115.94-	1,115.94-	
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number	262,534.57			262,534.57		262,534.57-	
	13487450	N	GB	3H21MC00060A3	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
13487450	13487454	N	GX	3H21MC00060A3				150,433.69	150,433.69-	150,433.69-	
13487450	13487456	N	GX	3H21MC00060A3				10,362.77	10,362.77-	10,362.77-	
				Sub Total by BU Type				160,796.46	160,796.46-	160,796.46-	
				Total by Grant Number	170,000.00			160,796.46	9,203.54	160,796.46-	
	13487554	N	GX	3H21MC00060A4		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		19,000.00		19,000.00	19,000.00-		
				Total by Grant Number		19,000.00		19,000.00	19,000.00-		
	13488454	N	GX	3H21MC00060A5		106,465.43		58,107.61	58,107.61-	48,357.82	
	13488554	N	GX	3H21MC00060A5		31,000.00		27,284.36	27,284.36-	3,715.64	
				Sub Total by BU Type		137,465.43		85,391.97	85,391.97-	52,073.46	
				Total by Grant Number		137,465.43		85,391.97	85,391.97-	52,073.46	
	13488654	N	GX	3H21MC00060A6		11,000.00		10,107.61	10,107.61-	892.39	
				Sub Total by BU Type		11,000.00		10,107.61	10,107.61-	892.39	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,000.00		10,107.61	10,107.61-	892.39	
	13487460	N	GB	3H21MC06758A1	80,750.09				80,750.09		
				Sub Total by BU Type	80,750.09				80,750.09		
13487460	13487464	N	GX	3H21MC06758A1				43,552.27	43,552.27-	43,552.27-	
13487460	13487466	N	GX	3H21MC06758A1				3,468.65	3,468.65-	3,468.65-	
13487460	13594174	N	GX	3H21MC06758A1				33,729.17	33,729.17-	33,729.17-	
				Sub Total by BU Type				80,750.09	80,750.09-	80,750.09-	
				Total by Grant Number	80,750.09			80,750.09		80,750.09-	
	13488564	N	GX	3H21MC06758A2		11,111.05		11,111.05	11,111.05-		
				Sub Total by BU Type		11,111.05		11,111.05	11,111.05-		
				Total by Grant Number		11,111.05		11,111.05	11,111.05-		
	13488664	N	GX	3H21MC06758A3		8,138.86		8,138.86	8,138.86-		
				Sub Total by BU Type		8,138.86		8,138.86	8,138.86-		
				Total by Grant Number		8,138.86		8,138.86	8,138.86-		
	13488574	N	GX	3H21MC06758A4A		16,031.00		12,223.82	12,223.82-	3,807.18	
				Sub Total by BU Type		16,031.00		12,223.82	12,223.82-	3,807.18	
				Total by Grant Number		16,031.00		12,223.82	12,223.82-	3,807.18	
	13488674	N	GX	3H21MC06758A4B		10,811.00		3,772.03	3,772.03-	7,038.97	
				Sub Total by BU Type		10,811.00		3,772.03	3,772.03-	7,038.97	
				Total by Grant Number		10,811.00		3,772.03	3,772.03-	7,038.97	
	13594084	N	GB	3H21MC06758A4C	73,158.00				73,158.00		
				Sub Total by BU Type	73,158.00				73,158.00		
13594084	13514184	N	GX	3H21MC06758A4C				9,421.12	9,421.12-	9,421.12-	
13594084	13594184	N	GX	3H21MC06758A4C				61,186.17	61,186.17-	61,186.17-	
				Sub Total by BU Type				70,607.29	70,607.29-	70,607.29-	
				Total by Grant Number	73,158.00			70,607.29	2,550.71	70,607.29-	
	13594094	N	GB	3H21MC06758A5	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13594094	13514194	N	GX	3H21MC06758A5				7,753.81	7,753.81-	7,753.81-	
13594094	13594194	N	GX	3H21MC06758A5				78,786.29	78,786.29-	78,786.29-	
				Sub Total by BU Type				86,540.10	86,540.10-	86,540.10-	
				Total by Grant Number	100,000.00			86,540.10	13,459.90	86,540.10-	
	13594004	K	GB	3H21MC06758B0	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13594004	13514104	K	GX	3H21MC06758B0				47,348.59	47,348.59-	47,348.59-	
13594004	13594104	K	GX	3H21MC06758B0				114,013.10	114,013.10-	114,013.10-	
				Sub Total by BU Type				161,361.69	161,361.69-	161,361.69-	
	13514101		MT	3H21MC06758B0				42,966.30	42,966.30-	42,966.30-	
	13514102		MT	3H21MC06758B0				14,772.34	14,772.34-	14,772.34-	
				Sub Total by BU Type				57,738.64	57,738.64-	57,738.64-	
				Total by Grant Number	250,000.00			219,100.33	30,899.67	219,100.33-	
	13514014	K	GB	3H21MC06758B05	250,000.00				250,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	250,000.00				250,000.00		
13514014	13514114	K	GX	3H21MC06758B05				150,522.81	150,522.81-	150,522.81-	
13514014	13584114	K	GX	3H21MC06758B05				99,477.19	99,477.19-	99,477.19-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
	13514111		MT	3H21MC06758B05				94,997.74	94,997.74-	94,997.74-	
	13514112		MT	3H21MC06758B05				13,754.81	13,754.81-	13,754.81-	
				Sub Total by BU Type				108,752.55	108,752.55-	108,752.55-	
				Total by Grant Number	250,000.00			358,752.55	108,752.55-	358,752.55-	
	13514024	K	GB	3H21MC06758B06	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13514024	13514124	K	GX	3H21MC06758B06				171,505.99	171,505.99-	171,505.99-	
13514024	13584124	K	GX	3H21MC06758B06				74,222.88	74,222.88-	74,222.88-	
				Sub Total by BU Type				245,728.87	245,728.87-	245,728.87-	
	13514121		MT	3H21MC06758B06				67,063.87	67,063.87-	67,063.87-	
				Sub Total by BU Type				67,063.87	67,063.87-	67,063.87-	
				Total by Grant Number	250,000.00			312,792.74	62,792.74-	312,792.74-	
	13514034	K	GB	3H21MC06758B07	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13514034	13514134	K	GX	3H21MC06758B07				157,630.19	157,630.19-	157,630.19-	
13514034	13514144	K	GX	3H21MC06758B07				235,186.67	235,186.67-	235,186.67-	
13514034	13584134	K	GX	3H21MC06758B07				50,764.45	50,764.45-	50,764.45-	
13514034	13584144	K	GX	3H21MC06758B07				56,410.69	56,410.69-	56,410.69-	
				Sub Total by BU Type				499,992.00	499,992.00-	499,992.00-	
	13514131		MT	3H21MC06758B07				74,947.53	74,947.53-	74,947.53-	
	13514141		MT	3H21MC06758B07				11,920.35	11,920.35-	11,920.35-	
				Sub Total by BU Type				86,867.88	86,867.88-	86,867.88-	
				Total by Grant Number	500,000.00			586,859.88	86,859.88-	586,859.88-	
	13534150	K	GB	3H21MC26915A	241,630.00				241,630.00		
				Sub Total by BU Type	241,630.00				241,630.00		
13534150	13534154	K	GX	3H21MC26915A				52,255.84	52,255.84-	52,255.84-	
13534150	13534254	K	GX	3H21MC26915A				81,740.63	81,740.63-	81,740.63-	
13534150	13544154	K	GX	3H21MC26915A				32,013.95	32,013.95-	32,013.95-	
13534150	13544254	K	GX	3H21MC26915A				10,966.00	10,966.00-	10,966.00-	
				Sub Total by BU Type				176,976.42	176,976.42-	176,976.42-	
				Total by Grant Number	241,630.00			176,976.42	64,653.58	176,976.42-	
	13534160	K	GB	3H21MC26915B	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13534160	13534164	K	GX	3H21MC26915B				3,953.16	3,953.16-	3,953.16-	
13534160	13544164	K	GX	3H21MC26915B			2,822.65	11,796.57	11,796.57-	11,796.57-	
				Sub Total by BU Type			2,822.65	15,749.73	15,749.73-	15,749.73-	
	13534161		MT	3H21MC26915B			21,459.31	89,553.89	89,553.89-	89,553.89-	
				Sub Total by BU Type			21,459.31	89,553.89	89,553.89-	89,553.89-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	250,000.00		24,281.96	105,303.62	144,696.38	105,303.62-	
	13800035	N	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
	13480023	N	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13460010	N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
	13250164	N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
	13460013	N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
	13519001	N	OT	4143MISCCASH				2,797.71	2,797.71-	2,797.71-	
				Sub Total by BU Type				2,797.71	2,797.71-	2,797.71-	
				Total by Grant Number				2,797.71	2,797.71-	2,797.71-	
	13800233	N	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	N	OT	4349CSHREUSE		14,602.90		15,000.00	15,000.00-	397.10-	
				Sub Total by BU Type		14,602.90		15,000.00	15,000.00-	397.10-	
				Total by Grant Number		14,602.90		15,000.00	15,000.00-	397.10-	
	13594842	N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
	13594852	N	OT	48CSHREUSE05		39,695.92		39,049.00	39,049.00-	646.92	
				Sub Total by BU Type		39,695.92		39,049.00	39,049.00-	646.92	
				Total by Grant Number		39,695.92		39,049.00	39,049.00-	646.92	
	13556050	K	GB	90AG00440115	193,275.91				193,275.91		
				Sub Total by BU Type	193,275.91				193,275.91		
13556050	13556054	K	GX	90AG00440115				84,700.57	84,700.57-	84,700.57-	
13556050	13556154	K	GX	90AG00440115				47,275.06	47,275.06-	47,275.06-	
13556050	13556254	K	GX	90AG00440115			1,686.05	31,831.53	31,831.53-	31,831.53-	
13556050	13556354	K	GX	90AG00440115			75.70	28,922.34	28,922.34-	28,922.34-	
				Sub Total by BU Type			1,761.75	192,729.50	192,729.50-	192,729.50-	

Agency Number 013 DEPT OF EDUCATION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	193,275.91		1,761.75	192,729.50	546.41	192,729.50-	
	13447310	N	GB	90SC00400100	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13447310	13447314	N	GX	90SC00400100				308,105.57	308,105.57-	308,105.57-	
13447310	13447316	N	GX	90SC00400100				191,894.43	191,894.43-	191,894.43-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
	13447111	N	MT	90SC00400100				6,287.00	6,287.00-	6,287.00-	
	13447311	N	MT	90SC00400100				48,008.23	48,008.23-	48,008.23-	
	13447313	N	MT	90SC00400100				431,468.90	431,468.90-	431,468.90-	
				Sub Total by BU Type				485,764.13	485,764.13-	485,764.13-	
				Total by Grant Number	500,000.00			985,764.13	485,764.13-	985,764.13-	
	13250018	N	OT	97CRRYOVERIC				14,595.57	14,595.57-	14,595.57-	
	13250019	N	OT	97CRRYOVERIC				30,000.00-	30,000.00	30,000.00	
	13250020	N	OT	97CRRYOVERIC				25,680.00-	25,680.00	25,680.00	
	13250021	N	OT	97CRRYOVERIC				13,578.33	13,578.33-	13,578.33-	
	13250037	N	OT	97CRRYOVERIC				96,000.00-	96,000.00	96,000.00	
	13250038	N	OT	97CRRYOVERIC				26,650.10-	26,650.10	26,650.10	
	13250039	N	OT	97CRRYOVERIC				5,307.55-	5,307.55	5,307.55	
	13500055	N	OT	97CRRYOVERIC				171,854.64	171,854.64-	171,854.64-	
				Sub Total by BU Type				16,390.89	16,390.89-	16,390.89-	
				Total by Grant Number				16,390.89	16,390.89-	16,390.89-	
	13250022	N	MT	99CRRYOVERIC				4,110.75-	4,110.75	4,110.75	
				Sub Total by BU Type				4,110.75-	4,110.75	4,110.75	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
	13450006	N	OT	99CRRYOVERIC				23,323.16-	23,323.16	23,323.16	
	13500062	N	OT	99CRRYOVERIC				31,354.57	31,354.57-	31,354.57-	
				Sub Total by BU Type				8,429.39	8,429.39-	8,429.39-	
				Total by Grant Number				4,318.64	4,318.64-	4,318.64-	

Grant/Project Status

Agency Number 014 PUBLIC SERVICE COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	14000091	K	GX	2008-0142		484,000.00		458,915.44	458,915.44-	25,084.56	
				Sub Total by BU Type		484,000.00		458,915.44	458,915.44-	25,084.56	
				Total by Grant Number		484,000.00		458,915.44	458,915.44-	25,084.56	
	14000089	K	GX	3150M09058		2,472,652.00		2,283,700.67	2,283,700.67-	188,951.33	
	14000090	K	GX	3150M09058		3,171,126.00		2,470,005.02	2,470,005.02-	701,120.98	
				Sub Total by BU Type		5,643,778.00		4,753,705.69	4,753,705.69-	890,072.31	
				Total by Grant Number		5,643,778.00		4,753,705.69	4,753,705.69-	890,072.31	

Agency Number 016 DEPT OF REVENUE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	16042026	K	GX	LB195FY2014		308,762.00				308,762.00	
	16172014	K	GX	LB195FY2014		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		558,762.00		250,000.00	250,000.00-	308,762.00	
				Total by Grant Number		558,762.00		250,000.00	250,000.00-	308,762.00	
	16042027	K	GX	LB195FY2015		308,762.00				308,762.00	
	16172015	K	GX	LB195FY2015		250,000.00				250,000.00	
				Sub Total by BU Type		558,762.00				558,762.00	
				Total by Grant Number		558,762.00				558,762.00	
	16042023	K	GX	LB315FY2011		56,686.00				56,686.00	
				Sub Total by BU Type		56,686.00				56,686.00	
				Total by Grant Number		56,686.00				56,686.00	
	16042021		GX	LB316FY2010		56,686.00				56,686.00	
				Sub Total by BU Type		56,686.00				56,686.00	
				Total by Grant Number		56,686.00				56,686.00	
	16042018	K	GX	LB321FY2008		52,686.00		11.62-	11.62	52,697.62	
				Sub Total by BU Type		52,686.00		11.62-	11.62	52,697.62	
				Total by Grant Number		52,686.00		11.62-	11.62	52,697.62	
	16042019		GX	LB321FY2009		52,686.00				52,686.00	
				Sub Total by BU Type		52,686.00				52,686.00	
				Total by Grant Number		52,686.00				52,686.00	
	16042024	K	GX	LB374FY2012		260,401.00				260,401.00	
				Sub Total by BU Type		260,401.00				260,401.00	
				Total by Grant Number		260,401.00				260,401.00	
	16042015	N	GX	LB425FY2006		34,244.00		10.02-	10.02	34,254.02	
				Sub Total by BU Type		34,244.00		10.02-	10.02	34,254.02	
				Total by Grant Number		34,244.00		10.02-	10.02	34,254.02	
	16042017	N	GX	LB425FY2007		34,244.00		5.21-	5.21	34,249.21	
				Sub Total by BU Type		34,244.00		5.21-	5.21	34,249.21	
				Total by Grant Number		34,244.00		5.21-	5.21	34,249.21	
	16042028	K	GX	LB657FY2016		316,482.00	31,807.67	201,370.28-	201,370.28	517,852.28	
	16172016	K	GX	LB657FY2016		250,000.00				250,000.00	
				Sub Total by BU Type		566,482.00	31,807.67	201,370.28-	201,370.28	767,852.28	
				Total by Grant Number		566,482.00	31,807.67	201,370.28-	201,370.28	767,852.28	
	16042009	N	IS	LB692FY2003				74,300.59	74,300.59-	74,300.59-	
	16082011	N	IS	LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type				88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number				88,485.02	88,485.02-	88,485.02-	
	16042025	K	GX	LB968FY2013		267,332.00				267,332.00	
				Sub Total by BU Type		267,332.00				267,332.00	
				Total by Grant Number		267,332.00				267,332.00	
	16142008		GY	TCP 0001 003			88,104.73	20,207,825.44	20,207,825.44-	20,207,825.44-	
	16142009		GY	TCP 0001 003				464,731.62	464,731.62-	464,731.62-	
				Sub Total by BU Type			88,104.73	20,672,557.06	20,672,557.06-	20,672,557.06-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			88,104.73	20,672,557.06	20,672,557.06-	20,672,557.06-	
	16144000	N	GY	94FORFEIT				92,209.29	92,209.29-	92,209.29-	
				Sub Total by BU Type				92,209.29	92,209.29-	92,209.29-	
				Total by Grant Number				92,209.29	92,209.29-	92,209.29-	

Grant/Project Status

Agency Number 017 DEPT OF AERONAUTICS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
17100310	17100311	K	GX	3-31-0060-06-2009		2,181,754.00		2,060,012.00	2,060,012.00-	121,742.00	
				Sub Total by BU Type		2,181,754.00		2,060,012.00	2,060,012.00-	121,742.00	
17100115	17100116		IS	3-31-0060-06-2009				3,420.25	3,420.25-	3,420.25-	
				Sub Total by BU Type				3,420.25	3,420.25-	3,420.25-	
				Total by Grant Number		2,181,754.00		2,063,432.25	2,063,432.25-	118,321.75	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333128	N	GY	05-8456-0926-CA				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	18564000		GY	AG			2,623.50	476,401.14	476,401.14-	476,401.14-	
	18564001		GY	AG			822.71	262,114.69	262,114.69-	262,114.69-	
	18564002		GY	AG				1,157.21	1,157.21-	1,157.21-	
	18564009	N	GY	AG				642.73	642.73-	642.73-	
	18564010	N	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	N	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	N	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	N	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	N	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	N	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	N	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	N	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	N	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564021		GY	AG				20,661.04	20,661.04-	20,661.04-	
	18564022		GY	AG			323.49	283,728.47	283,728.47-	283,728.47-	2,750.00
	18564023		GY	AG				1.78	1.78-	1.78-	
	18564024		GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025		GY	AG			983.77	153,014.21	153,014.21-	153,014.21-	
	18564026		GY	AG				10,000.00	10,000.00-	10,000.00-	
	18564027		GY	AG			292.95	79,152.56	79,152.56-	79,152.56-	
	18564031	N	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	N	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	N	GY	AG				454.15	454.15-	454.15-	
	18564037	N	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	N	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	N	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	N	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	N	GY	AG				17,864.11	17,864.11-	17,864.11-	
	18564043	N	GY	AG				3,810.77	3,810.77-	3,810.77-	
	18564044	N	GY	AG				10,102.08	10,102.08-	10,102.08-	
	18564045	N	GY	AG				2,000.00	2,000.00-	2,000.00-	
	18564046	N	GY	AG				304.66	304.66-	304.66-	
	18564047	N	GY	AG				23,170.29	23,170.29-	23,170.29-	
	18564048	N	GY	AG				9,884.23	9,884.23-	9,884.23-	
	18564049	N	GY	AG				3,654.51	3,654.51-	3,654.51-	
	18564050	N	GY	AG				5,565.36	5,565.36-	5,565.36-	
	18564051	N	GY	AG				10,388.80	10,388.80-	10,388.80-	
	18564052	N	GY	AG				2,400.00	2,400.00-	2,400.00-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564053	N	GY	AG					1,747.62	1,747.62-	1,747.62-	
	18564054	N	GY	AG					14,006.24	14,006.24-	14,006.24-	
	18564055	N	GY	AG					23,174.57	23,174.57-	23,174.57-	
	18564056	N	GY	AG					8,724.44	8,724.44-	8,724.44-	
	18564057	N	GY	AG					5,243.39	5,243.39-	5,243.39-	
	18564058	N	GY	AG					7,695.37	7,695.37-	7,695.37-	
	18564059	N	GY	AG					2,520.00	2,520.00-	2,520.00-	
	18564060	N	GY	AG					1,302.35	1,302.35-	1,302.35-	
	18564061	N	GY	AG					15,493.36	15,493.36-	15,493.36-	
	18564062	N	GY	AG					23,867.61	23,867.61-	23,867.61-	
	18564063	N	GY	AG					1,306.03	1,306.03-	1,306.03-	
	18564064	N	GY	AG					5,615.29	5,615.29-	5,615.29-	
	18564065	N	GY	AG					10,190.31	10,190.31-	10,190.31-	
	18564066	N	GY	AG					3,150.00	3,150.00-	3,150.00-	
	18564067	N	GY	AG					246.93	246.93-	246.93-	
	18564068	N	GY	AG					17,502.83	17,502.83-	17,502.83-	
	18564069	N	GY	AG					19,558.89	19,558.89-	19,558.89-	
	18564070	N	GY	AG					8,449.46	8,449.46-	8,449.46-	
	18564071	N	GY	AG					6,244.68	6,244.68-	6,244.68-	
	18564072	N	GY	AG					8,263.27	8,263.27-	8,263.27-	
	18564073	N	GY	AG					3,500.00	3,500.00-	3,500.00-	
	18564074	N	GY	AG					1,514.23	1,514.23-	1,514.23-	
	18564075	N	GY	AG					17,722.09	17,722.09-	17,722.09-	
	18564076	N	GY	AG					19,870.17	19,870.17-	19,870.17-	
	18564077	N	GY	AG					6,734.53	6,734.53-	6,734.53-	
	18564078	N	GY	AG					5,283.30	5,283.30-	5,283.30-	
	18564079	N	GY	AG					13,392.45	13,392.45-	13,392.45-	
	18564080	N	GY	AG					3,500.00	3,500.00-	3,500.00-	
	18564081	N	GY	AG					476.68	476.68-	476.68-	
	18564082	N	GY	AG					19,010.26	19,010.26-	19,010.26-	
	18564083	N	GY	AG					21,508.13	21,508.13-	21,508.13-	
	18564084	N	GY	AG					14,192.75	14,192.75-	14,192.75-	
	18564085	N	GY	AG					5,281.05	5,281.05-	5,281.05-	
	18564086	N	GY	AG					13,212.09	13,212.09-	13,212.09-	
	18564087	N	GY	AG					3,400.00	3,400.00-	3,400.00-	
	18564088	N	GY	AG					87.75	87.75-	87.75-	
	18564089	N	GY	AG					28,443.55	28,443.55-	28,443.55-	
	18564090	N	GY	AG					16,812.19	16,812.19-	16,812.19-	
	18564091	N	GY	AG					15,724.62	15,724.62-	15,724.62-	
	18564092	N	GY	AG					5,479.70	5,479.70-	5,479.70-	
	18564093	N	GY	AG					14,030.19	14,030.19-	14,030.19-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564094	N	GY	AG					3,200.00	3,200.00-	3,200.00-	
	18564095	N	GY	AG					619.02	619.02-	619.02-	
	18564096	N	GY	AG					30,641.38	30,641.38-	30,641.38-	
	18564097	N	GY	AG					21,439.86	21,439.86-	21,439.86-	
	18564098	N	GY	AG					11,231.98	11,231.98-	11,231.98-	
	18564099		GY	AG					5,624.13	5,624.13-	5,624.13-	
	18564100		GY	AG					11,515.84	11,515.84-	11,515.84-	
	18564101		GY	AG					3,200.00	3,200.00-	3,200.00-	
	18564102		GY	AG					253.57	253.57-	253.57-	
	18564103		GY	AG					39,458.53	39,458.53-	39,458.53-	
	18564104		GY	AG					3,970.21	3,970.21-	3,970.21-	
	18564105		GY	AG					5,504.01	5,504.01-	5,504.01-	
	18564106		GY	AG					28,469.68	28,469.68-	28,469.68-	
	18564107		GY	AG					4,816.42	4,816.42-	4,816.42-	
	18564108		GY	AG					5,674.96	5,674.96-	5,674.96-	
	18564109		GY	AG					3,800.00	3,800.00-	3,800.00-	
	18564110		GY	AG					20.00	20.00-	20.00-	
	18564111		GY	AG					13,073.67	13,073.67-	13,073.67-	
	18564112		GY	AG					129.65	129.65-	129.65-	
	18564114		GY	AG					59,060.36	59,060.36-	59,060.36-	
	18564115		GY	AG					5,531.14	5,531.14-	5,531.14-	
	18564116		GY	AG					7,582.35	7,582.35-	7,582.35-	
	18564117		GY	AG					3,811.77	3,811.77-	3,811.77-	
	18564118		GY	AG					379.76	379.76-	379.76-	
	18564119		GY	AG					41,900.70	41,900.70-	41,900.70-	
	18564120		GY	AG					622.36	622.36-	622.36-	
	18564121		GY	AG					2,313.90-	2,313.90	2,313.90	
	18564122		GY	AG					30,658.23	30,658.23-	30,658.23-	
	18564123		GY	AG					3,027.55	3,027.55-	3,027.55-	
	18564125		GY	AG					91.95	91.95-	91.95-	
	18564127		GY	AG					3,937.50	3,937.50-	3,937.50-	
					Sub Total by BU Type			5,046.42	2,590,160.28	2,590,160.28-	2,590,160.28-	2,750.00
					Total by Grant Number			5,046.42	2,590,160.28	2,590,160.28-	2,590,160.28-	2,750.00
	18564610		GY	AS ACCTG NEEDS WHEN RECEIVED				23,452.05	36,026.23	36,026.23-	36,026.23-	
					Sub Total by BU Type			23,452.05	36,026.23	36,026.23-	36,026.23-	
					Total by Grant Number			23,452.05	36,026.23	36,026.23-	36,026.23-	
	18333195	N	GY	BF99733111					66,714.53	66,714.53-	66,714.53-	
	18333227	N	GY	BF99733111					8,632.81	8,632.81-	8,632.81-	
					Sub Total by BU Type				75,347.34	75,347.34-	75,347.34-	
					Total by Grant Number				75,347.34	75,347.34-	75,347.34-	
	18333102	N	GY	BG-997105-0					119,971.93	119,971.93-	119,971.93-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
				Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	N	GY	BG-99733105-0				34,012.78	34,012.78-	34,012.78-	
	18333101	N	GY	BG-99733105-0				67,523.34	67,523.34-	67,523.34-	
	18333103	N	GY	BG-99733105-0				21,112.73	21,112.73-	21,112.73-	
	18333104	N	GY	BG-99733105-0				71,315.76	71,315.76-	71,315.76-	
				Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	N	IS	BG-99733105-0				14,813.94	14,813.94-	14,813.94-	
	18333097	N	IS	BG-99733105-0				14,938.36	14,938.36-	14,938.36-	
	18333098	N	IS	BG-99733105-0				5,452.05	5,452.05-	5,452.05-	
	18333099	N	IS	BG-99733105-0				77,212.67	77,212.67-	77,212.67-	
	18333100	N	IS	BG-99733105-0				79,828.39	79,828.39-	79,828.39-	
				Sub Total by BU Type				192,245.41	192,245.41-	192,245.41-	
				Total by Grant Number				386,210.02	386,210.02-	386,210.02-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	N	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	N	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	N	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	N	IS	BG99733101				621,571.52	621,571.52-	621,571.52-	
				Sub Total by BU Type				1,639,598.76	1,639,598.76-	1,639,598.76-	
				Total by Grant Number				1,639,862.36	1,639,862.36-	1,639,862.36-	
	18061027	N	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	N	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	N	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	N	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	N	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	N	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	N	IS	BG99733103				246,419.36	246,419.36-	246,419.36-	
				Sub Total by BU Type				1,103,793.14	1,103,793.14-	1,103,793.14-	
				Total by Grant Number				1,307,592.52	1,307,592.52-	1,307,592.52-	
	18061028	N	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18ZZ0051	N	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	N	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	N	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	N	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	N	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	N	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	N	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	N	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	N	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	N	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	N	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	N	GY	BG99733104				366,075.29	366,075.29-	366,075.29-	
				Sub Total by BU Type				585,478.34	585,478.34-	585,478.34-	
	18333069	N	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	N	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	N	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	N	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	N	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	N	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	N	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	N	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	N	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	N	IS	BG99733104				56,073.74	56,073.74-	56,073.74-	
				Sub Total by BU Type				159,968.14	159,968.14-	159,968.14-	
				Total by Grant Number				745,446.48	745,446.48-	745,446.48-	
	18333107	N	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	N	GY	BG99733105-0				377,423.94	377,423.94-	377,423.94-	
	18333108	N	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type				395,381.47	395,381.47-	395,381.47-	
				Total by Grant Number				395,381.47	395,381.47-	395,381.47-	
	18061036	N	GY	BG99733106				74,384.44	74,384.44-	74,384.44-	
	18333116	N	GY	BG99733106				69,123.14	69,123.14-	69,123.14-	
	18333117	N	GY	BG99733106				107,472.99	107,472.99-	107,472.99-	
	18333118	N	GY	BG99733106				21,376.21	21,376.21-	21,376.21-	
	18333119	N	GY	BG99733106				63,960.71	63,960.71-	63,960.71-	
	18333120	N	GY	BG99733106				358,083.54	358,083.54-	358,083.54-	
				Sub Total by BU Type				694,401.03	694,401.03-	694,401.03-	
	18333111	N	IS	BG99733106				15,231.93	15,231.93-	15,231.93-	
	18333112	N	IS	BG99733106				19,784.13	19,784.13-	19,784.13-	
	18333113	N	IS	BG99733106					5,090.08-	5,090.08-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,090.08			
	18333114	N	IS	BG99733106				73,773.93	73,773.93-	73,773.93-	
	18333115	N	IS	BG99733106				64,061.28	64,061.28-	64,061.28-	
				Sub Total by BU Type				177,941.35	177,941.35-	177,941.35-	
				Total by Grant Number				872,342.38	872,342.38-	872,342.38-	
	18061041	N	GY	BG99733107				15.70	15.70-	15.70-	
	18061045	N	GY	BG99733107				34,057.83	34,057.83-	34,057.83-	
	18333134	N	GY	BG99733107				75,794.95	75,794.95-	75,794.95-	
	18333135	N	GY	BG99733107				98,659.91	98,659.91-	98,659.91-	
	18333136	N	GY	BG99733107				13,802.52	13,802.52-	13,802.52-	
	18333137	N	GY	BG99733107				65,819.61	65,819.61-	65,819.61-	
	18333138	N	GY	BG99733107				366,783.78	366,783.78-	366,783.78-	
				Sub Total by BU Type				654,934.30	654,934.30-	654,934.30-	
	18333129	N	IS	BG99733107				16,561.82	16,561.82-	16,561.82-	
	18333130	N	IS	BG99733107				18,100.32	18,100.32-	18,100.32-	
	18333131	N	IS	BG99733107				4,147.98	4,147.98-	4,147.98-	
	18333132	N	IS	BG99733107				66,373.27	66,373.27-	66,373.27-	
	18333133	N	IS	BG99733107				71,948.83	71,948.83-	71,948.83-	
				Sub Total by BU Type				177,132.22	177,132.22-	177,132.22-	
				Total by Grant Number				832,066.52	832,066.52-	832,066.52-	
	18061046	N	GY	BG99733108				31,790.87	31,790.87-	31,790.87-	
	18333146	N	GY	BG99733108				71,654.95	71,654.95-	71,654.95-	
	18333147	N	GY	BG99733108				94,743.74	94,743.74-	94,743.74-	
	18333148	N	GY	BG99733108				16,065.03	16,065.03-	16,065.03-	
	18333149	N	GY	BG99733108				65,457.26	65,457.26-	65,457.26-	
	18333150	N	GY	BG99733108				375,050.09	375,050.09-	375,050.09-	
				Sub Total by BU Type				654,761.94	654,761.94-	654,761.94-	
	18333141	N	IS	BG99733108				16,183.44	16,183.44-	16,183.44-	
	18333142	N	IS	BG99733108				25,688.02	25,688.02-	25,688.02-	
	18333143	N	IS	BG99733108				4,408.97	4,408.97-	4,408.97-	
	18333144	N	IS	BG99733108				74,570.65	74,570.65-	74,570.65-	
	18333145	N	IS	BG99733108				90,931.86	90,931.86-	90,931.86-	
				Sub Total by BU Type				211,782.94	211,782.94-	211,782.94-	
				Total by Grant Number				866,544.88	866,544.88-	866,544.88-	
	18061047	N	GY	BG99733109				585.50	585.50-	585.50-	
	18333157	N	GY	BG99733109				75,113.45	75,113.45-	75,113.45-	
	18333158	N	GY	BG99733109				85,224.43	85,224.43-	85,224.43-	
	18333159	N	GY	BG99733109				16,688.84	16,688.84-	16,688.84-	
	18333160	N	GY	BG99733109				79,170.85	79,170.85-	79,170.85-	
	18333161	N	GY	BG99733109				452,109.61	452,109.61-	452,109.61-	
				Sub Total by BU Type				708,892.68	708,892.68-	708,892.68-	
	18333152	N	IS	BG99733109				16,668.22	16,668.22-	16,668.22-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333153	N	IS	BG99733109				16,210.34	16,210.34-	16,210.34-	
	18333154	N	IS	BG99733109				4,381.40	4,381.40-	4,381.40-	
	18333155	N	IS	BG99733109				85,307.75	85,307.75-	85,307.75-	
	18333156	N	IS	BG99733109				78,504.24	78,504.24-	78,504.24-	
				Sub Total by BU Type				201,071.95	201,071.95-	201,071.95-	
				Total by Grant Number				909,964.63	909,964.63-	909,964.63-	
	18061049	N	GY	BG99733110				26,021.45	26,021.45-	26,021.45-	
	18333168	N	GY	BG99733110				79,822.82	79,822.82-	79,822.82-	
	18333169	N	GY	BG99733110				64,262.71	64,262.71-	64,262.71-	
	18333170	N	GY	BG99733110				18,518.77	18,518.77-	18,518.77-	
	18333171	N	GY	BG99733110				81,222.85	81,222.85-	81,222.85-	
	18333172	N	GY	BG99733110				407,270.69	407,270.69-	407,270.69-	
				Sub Total by BU Type				677,119.29	677,119.29-	677,119.29-	
	18333163	N	IS	BG99733110				17,664.31	17,664.31-	17,664.31-	
	18333164	N	IS	BG99733110				19,190.87	19,190.87-	19,190.87-	
	18333165	N	IS	BG99733110				4,717.89	4,717.89-	4,717.89-	
	18333166	N	IS	BG99733110				83,502.87	83,502.87-	83,502.87-	
	18333167	N	IS	BG99733110				72,743.94	72,743.94-	72,743.94-	
				Sub Total by BU Type				197,819.88	197,819.88-	197,819.88-	
				Total by Grant Number				874,939.17	874,939.17-	874,939.17-	
	18061056	N	GY	BG99733110-2				8,055.12	8,055.12-	8,055.12-	
	18333182	N	GY	BG99733110-2				77,144.27	77,144.27-	77,144.27-	
	18333183	N	GY	BG99733110-2				79,375.37	79,375.37-	79,375.37-	
	18333184	N	GY	BG99733110-2				16,195.93	16,195.93-	16,195.93-	
	18333185	N	GY	BG99733110-2				73,616.17	73,616.17-	73,616.17-	
	18333186	N	GY	BG99733110-2				399,591.77	399,591.77-	399,591.77-	
				Sub Total by BU Type				653,978.63	653,978.63-	653,978.63-	
				Total by Grant Number				653,978.63	653,978.63-	653,978.63-	
	18027606		GY	BG99733111				2,185.80	2,185.80-	2,185.80-	65.86
	18061060	N	GY	BG99733111				7,747.46	7,747.46-	7,747.46-	
	18061064	N	GY	BG99733111				6,818.78	6,818.78-	6,818.78-	
	18061068	N	GY	BG99733111				4,958.19	4,958.19-	4,958.19-	
	18063659	N	GY	BG99733111				40,652.15	40,652.15-	40,652.15-	
	18063660	N	GY	BG99733111				24,071.89	24,071.89-	24,071.89-	
	18063661	N	GY	BG99733111				4,562.96	4,562.96-	4,562.96-	
	18063662	N	GY	BG99733111				38,241.73	38,241.73-	38,241.73-	
	18063663		GY	BG99733111				326,382.58	326,382.58-	326,382.58-	
	18333196	N	GY	BG99733111				63,225.75	63,225.75-	63,225.75-	
	18333197	N	GY	BG99733111				12,168.49	12,168.49-	12,168.49-	
	18333198	N	GY	BG99733111				79,629.55	79,629.55-	79,629.55-	
	18333199	N	GY	BG99733111				396,313.03	396,313.03-	396,313.03-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333212	N	GY	BG99733111				82,391.82	82,391.82-	82,391.82-	
	18333213		GY	BG99733111				64,746.83	64,746.83-	64,746.83-	
	18333214	N	GY	BG99733111				12,296.08	12,296.08-	12,296.08-	
	18333215	N	GY	BG99733111				77,974.80	77,974.80-	77,974.80-	
	18333216	N	GY	BG99733111				327,143.59	327,143.59-	327,143.59-	
	18333225	N	GY	BG99733111				55,291.87	55,291.87-	55,291.87-	
	18333226	N	GY	BG99733111				37,806.45	37,806.45-	37,806.45-	
	18333228	N	GY	BG99733111				49,918.50	49,918.50-	49,918.50-	
	18333229	N	GY	BG99733111				198,754.99	198,754.99-	198,754.99-	
				Sub Total by BU Type				1,913,283.29	1,913,283.29-	1,913,283.29-	65.86
				Total by Grant Number				1,913,283.29	1,913,283.29-	1,913,283.29-	65.86
	18027607		GY	BG99733112				6,631.23	6,631.23-	6,631.23-	
	18027608		GY	BG99733112				5,251.09	5,251.09-	5,251.09-	.63
	18063669		GY	BG99733112				77,786.05	77,786.05-	77,786.05-	
	18063670		GY	BG99733112				54,076.07	54,076.07-	54,076.07-	
	18063671		GY	BG99733112				12,108.27	12,108.27-	12,108.27-	
	18063672		GY	BG99733112				74,788.10	74,788.10-	74,788.10-	
	18063673		GY	BG99733112				316,065.73	316,065.73-	316,065.73-	
	18063679		GY	BG99733112				75,852.97	75,852.97-	75,852.97-	
	18063680		GY	BG99733112				49,317.02	49,317.02-	49,317.02-	
	18063681		GY	BG99733112				12,476.60	12,476.60-	12,476.60-	
	18063682		GY	BG99733112			11.60	65,109.80	65,109.80-	65,109.80-	
	18063689		GY	BG99733112			6,928.98	24,260.30	24,260.30-	24,260.30-	
	18063690		GY	BG99733112			3,314.10	11,831.65	11,831.65-	11,831.65-	
	18063691		GY	BG99733112			1,078.71	3,910.47	3,910.47-	3,910.47-	
	18063692		GY	BG99733112			8,223.87	22,369.92	22,369.92-	22,369.92-	
	18063693		GY	BG99733112			19,454.03	77,894.15	77,894.15-	77,894.15-	
				Sub Total by BU Type			39,011.29	889,729.42	889,729.42-	889,729.42-	.63
	18063664		IS	BG99733112				14,820.97	14,820.97-	14,820.97-	
	18063674		IS	BG99733112				26,195.08	26,195.08-	26,195.08-	
	18063675		IS	BG99733112				47,794.15	47,794.15-	47,794.15-	
	18063676		IS	BG99733112				6,874.70	6,874.70-	6,874.70-	
	18063677		IS	BG99733112			11.60	83,101.79	83,101.79-	83,101.79-	
	18063678		IS	BG99733112				139,241.36	139,241.36-	139,241.36-	185.00
	18063684		IS	BG99733112			1,298.25	4,561.73	4,561.73-	4,561.73-	
	18063685		IS	BG99733112			742.58	2,655.45	2,655.45-	2,655.45-	
	18063686		IS	BG99733112			413.03	1,481.43	1,481.43-	1,481.43-	
	18063687		IS	BG99733112			8,448.01	23,006.81	23,006.81-	23,006.81-	
	18063688		IS	BG99733112			3,848.04	21,170.39	21,170.39-	21,170.39-	
				Sub Total by BU Type			14,761.51	370,903.86	370,903.86-	370,903.86-	185.00
				Total by Grant Number			53,772.80	1,260,633.28	1,260,633.28-	1,260,633.28-	185.63

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063683		GY	BG99733115				307,164.82	307,164.82-	307,164.82-	
				Sub Total by BU Type				307,164.82	307,164.82-	307,164.82-	
				Total by Grant Number				307,164.82	307,164.82-	307,164.82-	
	18564451		GX	EMP 2015-13		16,200.00	8,100.00	16,200.00	16,200.00-		
				Sub Total by BU Type		16,200.00	8,100.00	16,200.00	16,200.00-		
				Total by Grant Number		16,200.00	8,100.00	16,200.00	16,200.00-		
	18057010		GY	FSIS 18-B-01				24,614.81	24,614.81-	24,614.81-	
				Sub Total by BU Type				24,614.81	24,614.81-	24,614.81-	
				Total by Grant Number				24,614.81	24,614.81-	24,614.81-	
	18057011		GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18061044	N	GY	FSIS-C-38-2005				215,477.13	215,477.13-	215,477.13-	
				Sub Total by BU Type				215,477.13	215,477.13-	215,477.13-	
				Total by Grant Number				215,477.13	215,477.13-	215,477.13-	
	18061053	N	GY	HHSF222200813066P				2,868.61	2,868.61-	2,868.61-	
				Sub Total by BU Type				2,868.61	2,868.61-	2,868.61-	
				Total by Grant Number				2,868.61	2,868.61-	2,868.61-	
	18063045		GY	HHSF223200640123P				72,045.73	72,045.73-	72,045.73-	
				Sub Total by BU Type				72,045.73	72,045.73-	72,045.73-	
				Total by Grant Number				72,045.73	72,045.73-	72,045.73-	
	18063044		GO	MOU-2007-HLSEM-006				15,183.36	15,183.36-	15,183.36-	
				Sub Total by BU Type				15,183.36	15,183.36-	15,183.36-	
				Total by Grant Number				15,183.36	15,183.36-	15,183.36-	
	18027056	N	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007		GY	NA-1				11,548.00	11,548.00-	11,548.00-	
	18061022	N	GY	NA-1				10,027.49	10,027.49-	10,027.49-	
	18061023	N	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	N	GY	NA-1				7.62	7.62-	7.62-	
	18063013		GY	NA-1				14,214.54	14,214.54-	14,214.54-	
	18333037	N	GY	NA-1				7,430.52	7,430.52-	7,430.52-	
				Sub Total by BU Type				57,887.25	57,887.25-	57,887.25-	
				Total by Grant Number				57,887.25	57,887.25-	57,887.25-	
	18027151	N	GY	PURCHASING POWER - DROUGHT				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Sub Total by BU Type				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Total by Grant Number				3,627,090.71	3,627,090.71-	3,627,090.71-	
	18027180	K	GX	USDA-FSA-ARRA-AGP-22		25,536.00		25,536.00	25,536.00-		
				Sub Total by BU Type		25,536.00		25,536.00	25,536.00-		
				Total by Grant Number		25,536.00		25,536.00	25,536.00-		
	18027194		GX	USDA-FSA-2009 AGP-27		42,540.00		40,413.00	40,413.00-	2,127.00	
				Sub Total by BU Type		42,540.00		40,413.00	40,413.00-	2,127.00	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		42,540.00		40,413.00	40,413.00-	2,127.00	
	18027508	K	GX	U18FD005573		150,000.00		2,878.70	2,878.70-	147,121.30	
	18063556	K	GX	U18FD005573		300,000.00	3,742.96	20,593.94	20,593.94-	279,406.06	8,604.00
				Sub Total by BU Type		450,000.00	3,742.96	23,472.64	23,472.64-	426,527.36	8,604.00
				Total by Grant Number		450,000.00	3,742.96	23,472.64	23,472.64-	426,527.36	8,604.00
	18063047		GS	U3REPOY0035-01-00				7,357.47	7,357.47-	7,357.47-	
				Sub Total by BU Type				7,357.47	7,357.47-	7,357.47-	
				Total by Grant Number				7,357.47	7,357.47-	7,357.47-	
	18061048	N	GS	U3REPO70035-01-00				90,911.53	90,911.53-	90,911.53-	
				Sub Total by BU Type				90,911.53	90,911.53-	90,911.53-	
				Total by Grant Number				90,911.53	90,911.53-	90,911.53-	
	18333054	N	GY	02-8456-0066CA				20,934.87	20,934.87-	20,934.87-	
	18333055	N	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	N	GY	02-8456-0066CA				128,968.21	128,968.21-	128,968.21-	
	18333058	N	GY	02-8456-0066CA				21,693.34	21,693.34-	21,693.34-	
	18333061	N	GY	02-8456-0066CA				34,018.32	34,018.32-	34,018.32-	
	18333062	N	GY	02-8456-0066CA				159,069.09	159,069.09-	159,069.09-	
	18333063	N	GY	02-8456-0066CA				38,969.66	38,969.66-	38,969.66-	
	18333066	N	GY	02-8456-0066CA				133,024.51	133,024.51-	133,024.51-	
	18333067	N	GY	02-8456-0066CA				97,361.60	97,361.60-	97,361.60-	
	18333068	N	GY	02-8456-0066CA				59,918.69	59,918.69-	59,918.69-	
	18333080	N	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type				824,158.55	824,158.55-	824,158.55-	
	18333056	N	IS	02-8456-0066CA				5,981.61	5,981.61-	5,981.61-	
				Sub Total by BU Type				5,981.61	5,981.61-	5,981.61-	
				Total by Grant Number				830,140.16	830,140.16-	830,140.16-	
	18063016		GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	N	IS	02-9731-0289CA				5,748.10	5,748.10-	5,748.10-	
	18063015		IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,819.10	28,819.10-	28,819.10-	
				Total by Grant Number				202,360.84	202,360.84-	202,360.84-	
	18063019		GS	02-9731-031CA				844,899.20	844,899.20-	844,899.20-	
				Sub Total by BU Type				844,899.20	844,899.20-	844,899.20-	
				Total by Grant Number				844,899.20	844,899.20-	844,899.20-	
	18063017		GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022		GY	03-9731-1029CA				707,440.56	707,440.56-	707,440.56-	
	18063027		GY	03-9731-1029CA				30,047.31	30,047.31-	30,047.31-	
				Sub Total by BU Type				737,487.87	737,487.87-	737,487.87-	
				Total by Grant Number				737,487.87	737,487.87-	737,487.87-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063024		GY	03-9731-1049CA				98,328.38	98,328.38-	98,328.38-	
				Sub Total by BU Type				98,328.38	98,328.38-	98,328.38-	
				Total by Grant Number				98,328.38	98,328.38-	98,328.38-	
	18063035		GS	04-GE-TH-0048				1,173,961.53	1,173,961.53-	1,173,961.53-	
	18333109	N	GS	04-GE-TH-0048				123,099.28	123,099.28-	123,099.28-	
				Sub Total by BU Type				1,297,060.81	1,297,060.81-	1,297,060.81-	
				Total by Grant Number				1,297,060.81	1,297,060.81-	1,297,060.81-	
	18333121	N	GY	04-8456-0066CA				37,618.00	37,618.00-	37,618.00-	
				Sub Total by BU Type				37,618.00	37,618.00-	37,618.00-	
				Total by Grant Number				37,618.00	37,618.00-	37,618.00-	
	18333122	N	GY	04-8456-0833CA				28,499.01	28,499.01-	28,499.01-	
				Sub Total by BU Type				28,499.01	28,499.01-	28,499.01-	
				Total by Grant Number				28,499.01	28,499.01-	28,499.01-	
	18063029		GY	04-9731				2,387,212.86	2,387,212.86-	2,387,212.86-	
				Sub Total by BU Type				2,387,212.86	2,387,212.86-	2,387,212.86-	
				Total by Grant Number				2,387,212.86	2,387,212.86-	2,387,212.86-	
	18063030		GY	04-9731-1097-CA				52,890.67	52,890.67-	52,890.67-	
	18063034		GY	04-9731-1097-CA				515,048.35	515,048.35-	515,048.35-	
				Sub Total by BU Type				567,939.02	567,939.02-	567,939.02-	
				Total by Grant Number				567,939.02	567,939.02-	567,939.02-	
	18063032		GY	04-9731-1203-CA				36,291.10	36,291.10-	36,291.10-	
				Sub Total by BU Type				36,291.10	36,291.10-	36,291.10-	
				Total by Grant Number				36,291.10	36,291.10-	36,291.10-	
	18063036		GY	04-9731-1276CA				29,878.21	29,878.21-	29,878.21-	
				Sub Total by BU Type				29,878.21	29,878.21-	29,878.21-	
				Total by Grant Number				29,878.21	29,878.21-	29,878.21-	
	18333123	N	GY	05-8456-0066-CA				31,649.99	31,649.99-	31,649.99-	
	18333127	N	GY	05-8456-0066-CA				21,003.00	21,003.00-	21,003.00-	
				Sub Total by BU Type				52,652.99	52,652.99-	52,652.99-	
				Total by Grant Number				52,652.99	52,652.99-	52,652.99-	
	18333125	N	GY	05-8456-0909-CA				564,995.68	564,995.68-	564,995.68-	
				Sub Total by BU Type				564,995.68	564,995.68-	564,995.68-	
				Total by Grant Number				564,995.68	564,995.68-	564,995.68-	
	18063040		GY	06-9731-1595-CA				1,017,756.69	1,017,756.69-	1,017,756.69-	
				Sub Total by BU Type				1,017,756.69	1,017,756.69-	1,017,756.69-	
				Total by Grant Number				1,017,756.69	1,017,756.69-	1,017,756.69-	
	18057018	K	GX	06RFD003590A		25,000.00		14,708.27	14,708.27-	10,291.73	
				Sub Total by BU Type		25,000.00		14,708.27	14,708.27-	10,291.73	
				Total by Grant Number		25,000.00		14,708.27	14,708.27-	10,291.73	
	18027605	K	GX	06UFD003652B		1,187,305.60		848,022.27	848,022.27-	339,283.33	7.88
	18061058	K	GX	06UFD003652B		1,061,265.40		1,061,265.40	1,061,265.40-		
				Sub Total by BU Type		2,248,571.00		1,909,287.67	1,909,287.67-	339,283.33	7.88
				Total by Grant Number		2,248,571.00		1,909,287.67	1,909,287.67-	339,283.33	7.88

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063555	K	GB	06UFD004021A	546,801.05				546,801.05		
	18333189	N	GB	06UFD004021A	653,198.95				653,198.95		
				Sub Total by BU Type	1,200,000.00				1,200,000.00		
18063555	18027505	K	GX	06UFD004021A				12,473.10	12,473.10-	12,473.10-	
18063555	18027507	K	GX	06UFD004021A				233,247.95	233,247.95-	233,247.95-	7.88
18063555	18063107	K	GX	06UFD004021A				21,055.61	21,055.61-	21,055.61-	
18063555	18063554	K	GX	06UFD004021A				202,675.11	202,675.11-	202,675.11-	
18333189	18061059	N	GX	06UFD004021A				115,281.36	115,281.36-	115,281.36-	
18333189	18061063	N	GX	06UFD004021A				126,450.52	126,450.52-	126,450.52-	
18333189	18063069	N	GX	06UFD004021A				76,270.01	76,270.01-	76,270.01-	
18333189	18333188	K	GX	06UFD004021A				335,197.06	335,197.06-	335,197.06-	
				Sub Total by BU Type				1,122,650.72	1,122,650.72-	1,122,650.72-	7.88
				Total by Grant Number	1,200,000.00			1,122,650.72	77,349.28	1,122,650.72-	7.88
	18057019	K	GX	06UFD004431A		750,000.00	9,737.38	551,939.99	551,939.99-	198,060.01	37.00
				Sub Total by BU Type		750,000.00	9,737.38	551,939.99	551,939.99-	198,060.01	37.00
				Total by Grant Number		750,000.00	9,737.38	551,939.99	551,939.99-	198,060.01	37.00
	18027805	K	GX	06UFD004477A		849,200.00	31,279.30	789,576.11	789,576.11-	59,623.89	3,807.65
	18061067	N	GX	06UFD004477A				67,942.15	67,942.15-	67,942.15-	
				Sub Total by BU Type		849,200.00	31,279.30	857,518.26	857,518.26-	8,318.26-	3,807.65
				Total by Grant Number		849,200.00	31,279.30	857,518.26	857,518.26-	8,318.26-	3,807.65
	18057015	K	GX	06000002632A		22,750.00		17,513.64	17,513.64-	5,236.36	
				Sub Total by BU Type		22,750.00		17,513.64	17,513.64-	5,236.36	
				Total by Grant Number		22,750.00		17,513.64	17,513.64-	5,236.36	
	18333140	N	GB	06000003214A	1,250,000.00				1,250,000.00		
				Sub Total by BU Type	1,250,000.00				1,250,000.00		
18333140	18061042	N	GX	06000003214A				362,900.31	362,900.31-	362,900.31-	
18333140	18063037	K	GX	06000003214A				111,332.15	111,332.15-	111,332.15-	
18333140	18333139	K	GX	06000003214A				752,796.45	752,796.45-	752,796.45-	
				Sub Total by BU Type				1,227,028.91	1,227,028.91-	1,227,028.91-	
				Total by Grant Number	1,250,000.00			1,227,028.91	22,971.09	1,227,028.91-	
	18333162	N	GY	07-8456-1103-CA				231,069.63	231,069.63-	231,069.63-	
				Sub Total by BU Type				231,069.63	231,069.63-	231,069.63-	
				Total by Grant Number				231,069.63	231,069.63-	231,069.63-	
	18333173	N	GY	08-8456-1183-CA				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	18061054	N	GX	081237C3800NE		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	18333175	N	GY	09-8456-0066-CA				26,979.44	26,979.44-	26,979.44-	
				Sub Total by BU Type				26,979.44	26,979.44-	26,979.44-	
				Total by Grant Number				26,979.44	26,979.44-	26,979.44-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333174	N	GY	09-8456-1124-CA				23,736.48	23,736.48-	23,736.48-	
				Sub Total by BU Type				23,736.48	23,736.48-	23,736.48-	
				Total by Grant Number				23,736.48	23,736.48-	23,736.48-	
	18063049		GY	09-9131-1225-CA				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	18063057		GY	09-9731-1458-CA				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
	18063056		IS	09-9731-1458-CA				.43	.43-	.43-	
				Sub Total by BU Type				.43	.43-	.43-	
				Total by Grant Number				5,000.43	5,000.43-	5,000.43-	
	18063053		GY	09-9731-1462-CA				74,192.00	74,192.00-	74,192.00-	
				Sub Total by BU Type				74,192.00	74,192.00-	74,192.00-	
				Total by Grant Number				74,192.00	74,192.00-	74,192.00-	
	18063051		GY	09-9731-1595-CA				302,952.97	302,952.97-	302,952.97-	
				Sub Total by BU Type				302,952.97	302,952.97-	302,952.97-	
	18063050		IS	09-9731-1595-CA				1,820.91	1,820.91-	1,820.91-	
				Sub Total by BU Type				1,820.91	1,820.91-	1,820.91-	
				Total by Grant Number				304,773.88	304,773.88-	304,773.88-	
	18063055		GY	09-9731-1905-CA				358,882.30	358,882.30-	358,882.30-	
				Sub Total by BU Type				358,882.30	358,882.30-	358,882.30-	
				Total by Grant Number				358,882.30	358,882.30-	358,882.30-	
	18061057	N	GX	091237C3800NE		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		105,000.00		105,000.00	105,000.00-		
				Total by Grant Number		105,000.00		105,000.00	105,000.00-		
	18333038	N	GY	1				5,080.04	5,080.04-	5,080.04-	
				Sub Total by BU Type				5,080.04	5,080.04-	5,080.04-	
				Total by Grant Number				5,080.04	5,080.04-	5,080.04-	
	18061055	N	GX	1U18FD003652-01		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	18027609	K	GX	1U18FD00552001		378,000.00	25,564.91	130,094.91	130,094.91-	247,905.09	26,895.00
				Sub Total by BU Type		378,000.00	25,564.91	130,094.91	130,094.91-	247,905.09	26,895.00
				Total by Grant Number		378,000.00	25,564.91	130,094.91	130,094.91-	247,905.09	26,895.00
	18063060	N	GY	10-9731-1462-CA				57,000.00	57,000.00-	57,000.00-	
				Sub Total by BU Type				57,000.00	57,000.00-	57,000.00-	
				Total by Grant Number				57,000.00	57,000.00-	57,000.00-	
	18063062	N	GY	10-9731-1995-CA				285,000.00	285,000.00-	285,000.00-	
				Sub Total by BU Type				285,000.00	285,000.00-	285,000.00-	
	18063061		IS	10-9731-1995-CA				986.96-	986.96	986.96	
				Sub Total by BU Type				986.96-	986.96	986.96	
				Total by Grant Number				284,013.04	284,013.04-	284,013.04-	
	18063064	N	GY	10-9731-2004-CA				62,234.00	62,234.00-	62,234.00-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				62,234.00	62,234.00-	62,234.00-	
	18063063	N	IS	10-9731-2004-CA				44.00	44.00-	44.00-	
				Sub Total by BU Type				44.00	44.00-	44.00-	
				Total by Grant Number				62,278.00	62,278.00-	62,278.00-	
	18063066	N	GY	10-9731-2005-CA				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				7,000.00	7,000.00-	7,000.00-	
				Total by Grant Number				7,000.00	7,000.00-	7,000.00-	
	18063068		GY	10-9731-2037-CA				280,000.00	280,000.00-	280,000.00-	
				Sub Total by BU Type				280,000.00	280,000.00-	280,000.00-	
				Total by Grant Number				280,000.00	280,000.00-	280,000.00-	
	18061061	N	GX	101237C3800NE		215,000.00		215,000.00	215,000.00-		
				Sub Total by BU Type		215,000.00		215,000.00	215,000.00-		
				Total by Grant Number		215,000.00		215,000.00	215,000.00-		
	18333218	N	GY	11-8456-1458-CA				18,500.00	18,500.00-	18,500.00-	
				Sub Total by BU Type				18,500.00	18,500.00-	18,500.00-	
				Total by Grant Number				18,500.00	18,500.00-	18,500.00-	
	18333217	N	GY	11-8456-1481-CA				19,054.01	19,054.01-	19,054.01-	
				Sub Total by BU Type				19,054.01	19,054.01-	19,054.01-	
				Total by Grant Number				19,054.01	19,054.01-	19,054.01-	
	18063079		GY	11-9731-1458-CA				7,230.98	7,230.98-	7,230.98-	
				Sub Total by BU Type				7,230.98	7,230.98-	7,230.98-	
				Total by Grant Number				7,230.98	7,230.98-	7,230.98-	
	18063073		GY	11-9731-1462-CA				54,032.11	54,032.11-	54,032.11-	
				Sub Total by BU Type				54,032.11	54,032.11-	54,032.11-	
				Total by Grant Number				54,032.11	54,032.11-	54,032.11-	
	18063071		GY	11-9731-1995-CA				261,846.78	261,846.78-	261,846.78-	
				Sub Total by BU Type				261,846.78	261,846.78-	261,846.78-	
				Total by Grant Number				261,846.78	261,846.78-	261,846.78-	
	18063077		GY	11-9731-2037-CA				165,040.56	165,040.56-	165,040.56-	
				Sub Total by BU Type				165,040.56	165,040.56-	165,040.56-	
				Total by Grant Number				165,040.56	165,040.56-	165,040.56-	
	18063081		GY	11-9731-2077-CA				62,146.00	62,146.00-	62,146.00-	
				Sub Total by BU Type				62,146.00	62,146.00-	62,146.00-	
				Total by Grant Number				62,146.00	62,146.00-	62,146.00-	
	18061065	N	GX	111237C3800NE		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	18027704		GY	12-25-A-3341				3,190.03	3,190.03-	3,190.03-	
	18061033	N	GY	12-25-A-3341				11,272.58	11,272.58-	11,272.58-	
	18063605		GY	12-25-A-3341				2.47	2.47-	2.47-	
				Sub Total by BU Type				14,465.08	14,465.08-	14,465.08-	
				Total by Grant Number				14,465.08	14,465.08-	14,465.08-	
	18027115		GY	12-25-A-3640				15,000.00	15,000.00-	15,000.00-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	18027089		GY	12-25-A-4160				60,261.11	60,261.11-	60,261.11-	
				Sub Total by BU Type				60,261.11	60,261.11-	60,261.11-	
				Total by Grant Number				60,261.11	60,261.11-	60,261.11-	
	18057017		GY	12-25-A-4858				80,218.55	80,218.55-	80,218.55-	
				Sub Total by BU Type				80,218.55	80,218.55-	80,218.55-	
				Total by Grant Number				80,218.55	80,218.55-	80,218.55-	
	18027176		GY	12-25-A-4966				122,474.00	122,474.00-	122,474.00-	
				Sub Total by BU Type				122,474.00	122,474.00-	122,474.00-	
				Total by Grant Number				122,474.00	122,474.00-	122,474.00-	
	18027193		GY	12-25-A-5180				76,637.19	76,637.19-	76,637.19-	
				Sub Total by BU Type				76,637.19	76,637.19-	76,637.19-	
				Total by Grant Number				76,637.19	76,637.19-	76,637.19-	
	18027206		GY	12-25-A-5321				68,727.28	68,727.28-	68,727.28-	
				Sub Total by BU Type				68,727.28	68,727.28-	68,727.28-	
				Total by Grant Number				68,727.28	68,727.28-	68,727.28-	
	18027207		GY	12-25-A-5509				74,432.54	74,432.54-	74,432.54-	
	18564433		GY	12-25-A-5509			86,277.34	176,018.91	176,018.91-	176,018.91-	
				Sub Total by BU Type			86,277.34	250,451.45	250,451.45-	250,451.45-	
				Total by Grant Number			86,277.34	250,451.45	250,451.45-	250,451.45-	
	18027172	N	GY	12-25-B-0800				64,320.03	64,320.03-	64,320.03-	
				Sub Total by BU Type				64,320.03	64,320.03-	64,320.03-	
				Total by Grant Number				64,320.03	64,320.03-	64,320.03-	
	18027177		GY	12-25-B-0863				110,446.54	110,446.54-	110,446.54-	
				Sub Total by BU Type				110,446.54	110,446.54-	110,446.54-	
				Total by Grant Number				110,446.54	110,446.54-	110,446.54-	
	18027185		GY	12-25-B-0935				278,361.35	278,361.35-	278,361.35-	
				Sub Total by BU Type				278,361.35	278,361.35-	278,361.35-	
				Total by Grant Number				278,361.35	278,361.35-	278,361.35-	
	18027192		GY	12-25-B-1080				277,919.35	277,919.35-	277,919.35-	
	18333200	N	GY	12-25-B-1080				210.67	210.67-	210.67-	
	18333201	N	GY	12-25-B-1080				45.16	45.16-	45.16-	
	18564431		GY	12-25-B-1080				34,225.40	34,225.40-	34,225.40-	
				Sub Total by BU Type				312,400.58	312,400.58-	312,400.58-	
				Total by Grant Number				312,400.58	312,400.58-	312,400.58-	
	18027204		GY	12-25-B-1240				207,624.01	207,624.01-	207,624.01-	
	18564432		GY	12-25-B-1240				119,166.39	119,166.39-	119,166.39-	
				Sub Total by BU Type				326,790.40	326,790.40-	326,790.40-	
				Total by Grant Number				326,790.40	326,790.40-	326,790.40-	
	18027214		GY	12-25-B-1473				25,087.91	25,087.91-	25,087.91-	3,597.06
	18564434		GY	12-25-B-1473				246,967.29	246,967.29-	246,967.29-	
				Sub Total by BU Type				272,055.20	272,055.20-	272,055.20-	3,597.06

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				272,055.20	272,055.20-	272,055.20-	3,597.06
	18564441		GY	12-25-B-1682			30,692.89	247,621.27	247,621.27-	247,621.27-	
				Sub Total by BU Type			30,692.89	247,621.27	247,621.27-	247,621.27-	
				Total by Grant Number			30,692.89	247,621.27	247,621.27-	247,621.27-	
	18027058		IS	12-25-G-0308				338,469.51	338,469.51-	338,469.51-	
	18564427		IS	12-25-G-0308				3,156.31	3,156.31-	3,156.31-	
				Sub Total by BU Type				341,625.82	341,625.82-	341,625.82-	
				Total by Grant Number				341,625.82	341,625.82-	341,625.82-	
	18027178	N	GY	12-25-G-0675				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	18063782		GY	12-8431-0066-CA				24,830.87	24,830.87-	24,830.87-	
	18063783		GY	12-8431-0066-CA				6,771.76	6,771.76-	6,771.76-	
	18063785		GY	12-8431-0066-CA				11,662.82	11,662.82-	11,662.82-	
				Sub Total by BU Type				43,265.45	43,265.45-	43,265.45-	
				Total by Grant Number				43,265.45	43,265.45-	43,265.45-	
	18063786		GY	12-8431-0909-CA				165,338.71	165,338.71-	165,338.71-	
				Sub Total by BU Type				165,338.71	165,338.71-	165,338.71-	
				Total by Grant Number				165,338.71	165,338.71-	165,338.71-	
	18063788		GY	12-8431-1103-CA				99,832.49	99,832.49-	99,832.49-	
				Sub Total by BU Type				99,832.49	99,832.49-	99,832.49-	
				Total by Grant Number				99,832.49	99,832.49-	99,832.49-	
	18063780		GY	12-8431-1224-CA				9,619.40	9,619.40-	9,619.40-	
	18063789		GY	12-8431-1224-CA				2,771.29	2,771.29-	2,771.29-	
				Sub Total by BU Type				12,390.69	12,390.69-	12,390.69-	
				Total by Grant Number				12,390.69	12,390.69-	12,390.69-	
	18063790		GY	12-8431-1459-CA				16,334.93	16,334.93-	16,334.93-	
	18063798		GY	12-8431-1459-CA				1,520.52	1,520.52-	1,520.52-	
				Sub Total by BU Type				17,855.45	17,855.45-	17,855.45-	
				Total by Grant Number				17,855.45	17,855.45-	17,855.45-	
	18063800		GY	12-8431-1577-CA				20,400.56	20,400.56-	20,400.56-	
				Sub Total by BU Type				20,400.56	20,400.56-	20,400.56-	
				Total by Grant Number				20,400.56	20,400.56-	20,400.56-	
	18063781		GY	12-8431-1619-CA				13,251.77	13,251.77-	13,251.77-	
				Sub Total by BU Type				13,251.77	13,251.77-	13,251.77-	
				Total by Grant Number				13,251.77	13,251.77-	13,251.77-	
	18063797		GY	12-8431-1625-CA				147,282.85	147,282.85-	147,282.85-	
				Sub Total by BU Type				147,282.85	147,282.85-	147,282.85-	
				Total by Grant Number				147,282.85	147,282.85-	147,282.85-	
	18063795		GY	12-8451-1458-CA				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	18063087	N	GY	12-9731-2112-CA				24,982.18	24,982.18-	24,982.18-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				24,982.18	24,982.18-	24,982.18-	
				Total by Grant Number				24,982.18	24,982.18-	24,982.18-	
	18063091	N	GY	12-9731-2123-CA				16,449.70	16,449.70-	16,449.70-	
				Sub Total by BU Type				16,449.70	16,449.70-	16,449.70-	
				Total by Grant Number				16,449.70	16,449.70-	16,449.70-	
	18063083		GY	12-9731-2124-CA				431,887.88	431,887.88-	431,887.88-	
				Sub Total by BU Type				431,887.88	431,887.88-	431,887.88-	
				Total by Grant Number				431,887.88	431,887.88-	431,887.88-	
	18063089	N	GY	12-9731-2125-CA				9,965.27	9,965.27-	9,965.27-	
				Sub Total by BU Type				9,965.27	9,965.27-	9,965.27-	
				Total by Grant Number				9,965.27	9,965.27-	9,965.27-	
	18063085	N	GY	12-9731-2153-CA				259,640.88	259,640.88-	259,640.88-	
				Sub Total by BU Type				259,640.88	259,640.88-	259,640.88-	
				Total by Grant Number				259,640.88	259,640.88-	259,640.88-	
	18063093	N	GY	12-9731-2156-CA				16,421.94	16,421.94-	16,421.94-	
				Sub Total by BU Type				16,421.94	16,421.94-	16,421.94-	
				Total by Grant Number				16,421.94	16,421.94-	16,421.94-	
	18027806	K	GX	121237C3800NE		36,769.77		36,708.59	36,708.59-	61.18	
	18061069	N	GX	121237C3800NE		88,230.23		88,230.23	88,230.23-		
				Sub Total by BU Type		125,000.00		124,938.82	124,938.82-	61.18	
				Total by Grant Number		125,000.00		124,938.82	124,938.82-	61.18	
	18063799		GY	13-8431-1633-CA				31,865.61	31,865.61-	31,865.61-	
				Sub Total by BU Type				31,865.61	31,865.61-	31,865.61-	
				Total by Grant Number				31,865.61	31,865.61-	31,865.61-	
	18063095		GY	13-9731-2124-CA				288,112.76	288,112.76-	288,112.76-	
				Sub Total by BU Type				288,112.76	288,112.76-	288,112.76-	
				Total by Grant Number				288,112.76	288,112.76-	288,112.76-	
	18063106		GY	13-9731-2218-CA				311,106.00	311,106.00-	311,106.00-	
				Sub Total by BU Type				311,106.00	311,106.00-	311,106.00-	
				Total by Grant Number				311,106.00	311,106.00-	311,106.00-	
	18027807	K	GX	131237C3800NE		140,000.00		136,409.36	136,409.36-	3,590.64	
				Sub Total by BU Type		140,000.00		136,409.36	136,409.36-	3,590.64	
				Total by Grant Number		140,000.00		136,409.36	136,409.36-	3,590.64	
	18564449		GY	14-SCBGP-NE-0031		599,691.19	47,136.06	167,816.32	167,816.32-	431,874.87	
				Sub Total by BU Type		599,691.19	47,136.06	167,816.32	167,816.32-	431,874.87	
				Total by Grant Number		599,691.19	47,136.06	167,816.32	167,816.32-	431,874.87	
	18063801		GY	14-8431-1724-CA				3,967.24	3,967.24-	3,967.24-	
				Sub Total by BU Type				3,967.24	3,967.24-	3,967.24-	
				Total by Grant Number				3,967.24	3,967.24-	3,967.24-	
	18063116		GY	14-9731-2218-CA		330,102.00		330,102.00	330,102.00-		
				Sub Total by BU Type		330,102.00		330,102.00	330,102.00-		
				Total by Grant Number		330,102.00		330,102.00	330,102.00-		
	18063118		GY	14-9731-2230-CA				44,131.93	44,131.93-	44,131.93-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				44,131.93	44,131.93-	44,131.93-	
				Total by Grant Number				44,131.93	44,131.93-	44,131.93-	
	18027808	K	GX	141237C1500NE		125,000.00		124,973.87	124,973.87-	26.13	7.84
				Sub Total by BU Type		125,000.00		124,973.87	124,973.87-	26.13	7.84
				Total by Grant Number		125,000.00		124,973.87	124,973.87-	26.13	7.84
	18063097		GY	1497312124CA		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	18063124		GY	15-9731-2218-CA				159,128.72	159,128.72-	159,128.72-	
				Sub Total by BU Type				159,128.72	159,128.72-	159,128.72-	
				Total by Grant Number				159,128.72	159,128.72-	159,128.72-	
	18027809	K	GX	151237C1500NE		91,494.00	6,589.51	28,359.73	28,359.73-	63,134.27	684.27
				Sub Total by BU Type		91,494.00	6,589.51	28,359.73	28,359.73-	63,134.27	684.27
				Total by Grant Number		91,494.00	6,589.51	28,359.73	28,359.73-	63,134.27	684.27
	18063099		GY	1597312124CA		350,000.00		187,296.76	187,296.76-	162,703.24	
				Sub Total by BU Type		350,000.00		187,296.76	187,296.76-	162,703.24	
				Total by Grant Number		350,000.00		187,296.76	187,296.76-	162,703.24	
	18027045	N	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
	18027046	N	GX	2002IY830330		179,090.00		179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00		179,090.00	179,090.00-		
	18027088		GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	
	18027090	N	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	N	GX	2004IJ100330		230,000.00		230,000.00	230,000.00-		
				Sub Total by BU Type		230,000.00		230,000.00	230,000.00-		
				Total by Grant Number		230,000.00		230,000.00	230,000.00-		
	18027139	N	GX	2005IY830330		213,000.00		213,000.00	213,000.00-		
				Sub Total by BU Type		213,000.00		213,000.00	213,000.00-		
				Total by Grant Number		213,000.00		213,000.00	213,000.00-		
	18027150	N	GX	2006CY830330		12,864.00		12,864.00	12,864.00-		
				Sub Total by BU Type		12,864.00		12,864.00	12,864.00-		
				Total by Grant Number		12,864.00		12,864.00	12,864.00-		
	18027147	N	GX	2006IY830330		196,137.00		196,137.00	196,137.00-		
				Sub Total by BU Type		196,137.00		196,137.00	196,137.00-		
				Total by Grant Number		196,137.00		196,137.00	196,137.00-		
	18027156	N	GX	2007IY830343		187,303.00		187,303.00	187,303.00-		
				Sub Total by BU Type		187,303.00		187,303.00	187,303.00-		
				Total by Grant Number		187,303.00		187,303.00	187,303.00-		

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027157	N	GX	2007IY830443		24,678.00		24,678.00	24,678.00-		
				Sub Total by BU Type		24,678.00		24,678.00	24,678.00-		
				Total by Grant Number		24,678.00		24,678.00	24,678.00-		
	18027166	N	GX	2008IY830343		222,098.00		208,089.00	208,089.00-	14,009.00	
				Sub Total by BU Type		222,098.00		208,089.00	208,089.00-	14,009.00	
				Total by Grant Number		222,098.00		208,089.00	208,089.00-	14,009.00	
	18027167	N	GX	2008IY830443		24,677.00		24,677.00	24,677.00-		
				Sub Total by BU Type		24,677.00		24,677.00	24,677.00-		
				Total by Grant Number		24,677.00		24,677.00	24,677.00-		
	18027174	N	GX	2009IY830343		229,819.00		212,023.00	212,023.00-	17,796.00	
				Sub Total by BU Type		229,819.00		212,023.00	212,023.00-	17,796.00	
				Total by Grant Number		229,819.00		212,023.00	212,023.00-	17,796.00	
	18027175	N	GX	2009IY830443		25,534.00		25,534.00	25,534.00-		
				Sub Total by BU Type		25,534.00		25,534.00	25,534.00-		
				Total by Grant Number		25,534.00		25,534.00	25,534.00-		
	18027187	N	GX	2010IY830343		203,301.00		222,408.00	222,408.00-	19,107.00-	
				Sub Total by BU Type		203,301.00		222,408.00	222,408.00-	19,107.00-	
				Total by Grant Number		203,301.00		222,408.00	222,408.00-	19,107.00-	
	18027188	N	GX	2010IY830443		25,336.00		25,336.00	25,336.00-		
				Sub Total by BU Type		25,336.00		25,336.00	25,336.00-		
				Total by Grant Number		25,336.00		25,336.00	25,336.00-		
	18027198	K	GX	2011CY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027199	K	GX	2011CY860743		62,250.00		32,913.00	32,913.00-	29,337.00	
				Sub Total by BU Type		62,250.00		32,913.00	32,913.00-	29,337.00	
				Total by Grant Number		62,250.00		32,913.00	32,913.00-	29,337.00	
	18027196	N	GX	2011IY830343		223,290.00		223,290.00	223,290.00-		
				Sub Total by BU Type		223,290.00		223,290.00	223,290.00-		
				Total by Grant Number		223,290.00		223,290.00	223,290.00-		
	18027197	N	GX	2011IY830443		25,070.00		25,070.00	25,070.00-		
				Sub Total by BU Type		25,070.00		25,070.00	25,070.00-		
				Total by Grant Number		25,070.00		25,070.00	25,070.00-		
	18027208	N	GX	2012IY830343		225,641.00		201,564.00	201,564.00-	24,077.00	
				Sub Total by BU Type		225,641.00		201,564.00	201,564.00-	24,077.00	
				Total by Grant Number		225,641.00		201,564.00	201,564.00-	24,077.00	
	18027209	K	GX	2012IY830443		25,072.00		25,071.00	25,071.00-	1.00	
				Sub Total by BU Type		25,072.00		25,071.00	25,071.00-	1.00	
				Total by Grant Number		25,072.00		25,071.00	25,071.00-	1.00	
	18027210	K	GX	2012IY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027211	N	GX	2012IY860743		62,250.00		29,487.00	29,487.00-	32,763.00	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		62,250.00		29,487.00	29,487.00-	32,763.00	
				Total by Grant Number		62,250.00		29,487.00	29,487.00-	32,763.00	
	18027217	K	GX	2013IY830343		30,000.00		30,000.00	30,000.00-		
	18564435	K	GX	2013IY830343		169,359.00		169,359.00	169,359.00-		
				Sub Total by BU Type		199,359.00		199,359.00	199,359.00-		
				Total by Grant Number		199,359.00		199,359.00	199,359.00-		
	18027218	K	GX	2013IY830443		4,739.42		4,739.42	4,739.42-		
	18564436	K	GX	2013IY830443		19,127.58		19,127.58	19,127.58-		
				Sub Total by BU Type		23,867.00		23,867.00	23,867.00-		
				Total by Grant Number		23,867.00		23,867.00	23,867.00-		
	18027220	K	GX	2013IY860443		2,237.89		2,237.89	2,237.89-		
	18564438	K	GX	2013IY860443		10,512.11		10,512.11	10,512.11-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027219	K	GX	2013IY860743		30,000.00		30,000.00	30,000.00-		
	18564437	K	GX	2013IY860743		32,250.00		18,234.00	18,234.00-	14,016.00	
				Sub Total by BU Type		62,250.00		48,234.00	48,234.00-	14,016.00	
				Total by Grant Number		62,250.00		48,234.00	48,234.00-	14,016.00	
	18564442	K	GX	2014IY830343		208,774.00		194,325.00	194,325.00-	14,449.00	
				Sub Total by BU Type		208,774.00		194,325.00	194,325.00-	14,449.00	
				Total by Grant Number		208,774.00		194,325.00	194,325.00-	14,449.00	
	18564443	K	GX	2014IY830443		23,196.00		23,196.00	23,196.00-		
				Sub Total by BU Type		23,196.00		23,196.00	23,196.00-		
				Total by Grant Number		23,196.00		23,196.00	23,196.00-		
	18564440	K	GX	2014IY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564439	K	GX	2014IY860743		62,250.00		36,513.00	36,513.00-	25,737.00	
				Sub Total by BU Type		62,250.00		36,513.00	36,513.00-	25,737.00	
				Total by Grant Number		62,250.00		36,513.00	36,513.00-	25,737.00	
	18564447	K	GX	2015IY830343		194,167.00		187,659.00	187,659.00-	6,508.00	
				Sub Total by BU Type		194,167.00		187,659.00	187,659.00-	6,508.00	
				Total by Grant Number		194,167.00		187,659.00	187,659.00-	6,508.00	
	18564448	K	GX	2015IY830443		21,574.00	5,711.84	14,499.44	14,499.44-	7,074.56	
				Sub Total by BU Type		21,574.00	5,711.84	14,499.44	14,499.44-	7,074.56	
				Total by Grant Number		21,574.00	5,711.84	14,499.44	14,499.44-	7,074.56	
	18564446	K	GX	2015IY860443		12,750.00	262.16	3,326.50	3,326.50-	9,423.50	
				Sub Total by BU Type		12,750.00	262.16	3,326.50	3,326.50-	9,423.50	
				Total by Grant Number		12,750.00	262.16	3,326.50	3,326.50-	9,423.50	
	18564445	K	GX	2015IY860743		62,250.00		36,744.00	36,744.00-	25,506.00	
				Sub Total by BU Type		62,250.00		36,744.00	36,744.00-	25,506.00	
				Total by Grant Number		62,250.00		36,744.00	36,744.00-	25,506.00	
	18061011	N	IS	2084061				48,607.00	48,607.00-	48,607.00-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18061013	N	IS	2084061				7,912.90	7,912.90-	7,912.90-	
				Sub Total by BU Type				56,519.90	56,519.90-	56,519.90-	
				Total by Grant Number				56,519.90	56,519.90-	56,519.90-	
	18027701	N	IS	20841061				747.93	747.93-	747.93-	
				Sub Total by BU Type				747.93	747.93-	747.93-	
				Total by Grant Number				747.93	747.93-	747.93-	
	18333028	N	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	N	IS	2178061				1,436,649.69	1,436,649.69-	1,436,649.69-	
				Sub Total by BU Type				1,436,649.69	1,436,649.69-	1,436,649.69-	
				Total by Grant Number				1,436,649.69	1,436,649.69-	1,436,649.69-	
	18385002	N	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	N	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18063602		GY	223-00-4007				1,018.69	1,018.69-	1,018.69-	
	18333039	N	GY	223-00-4007				177,440.14	177,440.14-	177,440.14-	
	18333040	N	GY	223-00-4007				1,157.52	1,157.52-	1,157.52-	
				Sub Total by BU Type				192,693.18	192,693.18-	192,693.18-	
				Total by Grant Number				192,693.18	192,693.18-	192,693.18-	
	18063552		GY	223-00-4032			8,297.24	266,005.54	266,005.54-	266,005.54-	
	18333052	N	GY	223-00-4032				877,933.28	877,933.28-	877,933.28-	
				Sub Total by BU Type			8,297.24	1,143,938.82	1,143,938.82-	1,143,938.82-	
				Total by Grant Number			8,297.24	1,143,938.82	1,143,938.82-	1,143,938.82-	
	18057008		GY	223-00-4079			2,183.53	578,368.50	578,368.50-	578,368.50-	
				Sub Total by BU Type			2,183.53	578,368.50	578,368.50-	578,368.50-	
				Total by Grant Number			2,183.53	578,368.50	578,368.50-	578,368.50-	
	18061066	N	GY	223200940012C				2,893.05	2,893.05-	2,893.05-	
				Sub Total by BU Type				2,893.05	2,893.05-	2,893.05-	
				Total by Grant Number				2,893.05	2,893.05-	2,893.05-	
	18027047	N	GY	320160470491234				68,539.95	68,539.95-	68,539.95-	
	18027048	N	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	N	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	N	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	N	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	N	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	N	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	N	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	N	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	N	GY	320160470491234				64,134.22	64,134.22-	64,134.22-	
	18027105	N	GY	320160470491234				9,159.05	9,159.05-	9,159.05-	

Agency Number 018 DEPT OF AGRICULTURE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027106	N	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	N	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	N	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	N	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	N	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	N	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	N	GY	320160470491234				47,631.42	47,631.42-	47,631.42-	
	18027128	N	GY	320160470491234				7,455.70	7,455.70-	7,455.70-	
	18027129	N	GY	320160470491234				14,048.79	14,048.79-	14,048.79-	
	18027130	N	GY	320160470491234				23,772.72	23,772.72-	23,772.72-	
	18027131	N	GY	320160470491234				12,182.79	12,182.79-	12,182.79-	
	18027132	N	GY	320160470491234				8,192.30	8,192.30-	8,192.30-	
	18027133	N	GY	320160470491234				3,386.33	3,386.33-	3,386.33-	
	18027135	N	GY	320160470491234				16,074.62	16,074.62-	16,074.62-	
	18027144	N	GY	320160470491234				129,008.72	129,008.72-	129,008.72-	
	18027153	N	GY	320160470491234				146,275.75	146,275.75-	146,275.75-	
	18027164	N	GY	320160470491234				128,291.55	128,291.55-	128,291.55-	
	18027171	N	GY	320160470491234				159,898.15	159,898.15-	159,898.15-	
	18027184	N	GY	320160470491234				149,873.35	149,873.35-	149,873.35-	
	18027191	N	GY	320160470491234				148,383.51	148,383.51-	148,383.51-	
	18027203		GY	320160470491234				126,278.67	126,278.67-	126,278.67-	
	18027213		GY	320160470491234				93,402.12	93,402.12-	93,402.12-	
	18564604		GY	320160470491234				45,191.59	45,191.59-	45,191.59-	
	18564606		GY	320160470491234				136,891.47	136,891.47-	136,891.47-	
	18564608		GY	320160470491234				139,771.78	139,771.78-	139,771.78-	
				Sub Total by BU Type				1,872,701.83	1,872,701.83-	1,872,701.83-	
				Total by Grant Number				1,872,701.83	1,872,701.83-	1,872,701.83-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	N	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	N	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	N	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	N	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	N	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
25G76204	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number				43,691.00	43,691.00-	43,691.00-	
25G75902	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
25G75902	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number				140,068.00	140,068.00-	140,068.00-	
25G75904	20480150	N	GS	DTNH2203H672				240,905.91	240,905.91-	240,905.91-	
				Sub Total by BU Type				240,905.91	240,905.91-	240,905.91-	
				Total by Grant Number				240,905.91	240,905.91-	240,905.91-	
	20090013	N	GX	LB425FY2006		100,000.00		72,769.95-	72,769.95	172,769.95	
	20200013	N	GX	LB425FY2006		110,000.00		6,175.55-	6,175.55	116,175.55	
	20200014	N	GX	LB425FY2006		110,000.00		9,440.54-	9,440.54	119,440.54	
	20550404	N	GX	LB425FY2006		13,688.00		13,688.00-	13,688.00	27,376.00	
				Sub Total by BU Type		333,688.00		102,074.04-	102,074.04	435,762.04	
				Total by Grant Number		333,688.00		102,074.04-	102,074.04	435,762.04	
	20090021	N	GX	LB425FY2007		47,643.98		52,356.02-	52,356.02	100,000.00	
	20200026	N	GX	LB425FY2007		76,036.26		33,963.74-	33,963.74	110,000.00	
	20200027	N	GX	LB425FY2007		63,483.02		46,516.98-	46,516.98	110,000.00	
	20550448	N	GX	LB425FY2007		11,000.00		2,688.00-	2,688.00	13,688.00	
				Sub Total by BU Type		198,163.26		135,524.74-	135,524.74	333,688.00	
				Total by Grant Number		198,163.26		135,524.74-	135,524.74	333,688.00	
	20ZZ0010	N	GY	NONE				41.98	41.98-	41.98-	
	20980020	N	GY	NONE				15,926.58	15,926.58-	15,926.58-	
				Sub Total by BU Type				15,968.56	15,968.56-	15,968.56-	
				Total by Grant Number				15,968.56	15,968.56-	15,968.56-	
25G71507	20090023	N	GX	0CU9SP13937A				42,385.54	42,385.54-	42,385.54-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				42,385.54	42,385.54-	42,385.54-	
				Total by Grant Number				42,385.54	42,385.54-	42,385.54-	
26FVPG00	26FVPG00	N	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
25G05900	20550178	N	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
25G05198	20550180	N	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
25G05201	20550179	N	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
25G05201	26550179	N	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	N	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	N	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
25G04202	20980005	N	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
25G05202	20550182	N	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
25G05202	26550182	N	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
25G04203	20550332	N	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
25G05203	20550272	N	GX	0G0301NECCDF				1,414,586.86	1,414,586.86-	1,414,586.86-	
				Sub Total by BU Type				2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number				2,250,831.22	2,250,831.22-	2,250,831.22-	
25G04204	20550313	N	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
25G05204	20550334	N	GX	0G0401NECCDF				1,751,996.00	1,751,996.00-	1,751,996.00-	
				Sub Total by BU Type				1,959,891.29	1,959,891.29-	1,959,891.29-	
				Total by Grant Number				1,959,891.29	1,959,891.29-	1,959,891.29-	
25G49005	20120033	N	GX	0G0501NEAEGP				118,784.63	118,784.63-	118,784.63-	
				Sub Total by BU Type				118,784.63	118,784.63-	118,784.63-	
				Total by Grant Number				118,784.63	118,784.63-	118,784.63-	
25G04205	20550355	N	GX	0G0501NECCDF				75.44	75.44-	75.44-	
25G04205	20980021	N	GX	0G0501NECCDF				305,561.56	305,561.56-	305,561.56-	
25G05205	20550356	N	GX	0G0501NECCDF				1,912,129.00	1,912,129.00-	1,912,129.00-	
				Sub Total by BU Type				2,217,766.00	2,217,766.00-	2,217,766.00-	
				Total by Grant Number				2,217,766.00	2,217,766.00-	2,217,766.00-	
25G49006	20120066	N	GX	0G0601NEAEGP				161,629.20	161,629.20-	161,629.20-	
				Sub Total by BU Type				161,629.20	161,629.20-	161,629.20-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				161,629.20	161,629.20-	161,629.20-	
25G04206	20980022	N	GX	0G0601NECCDF				289,408.10	289,408.10-	289,408.10-	
25G05206	20550406	N	GX	0G0601NECCDF				1,464,651.94	1,464,651.94-	1,464,651.94-	
				Sub Total by BU Type				1,754,060.04	1,754,060.04-	1,754,060.04-	
				Total by Grant Number				1,754,060.04	1,754,060.04-	1,754,060.04-	
25G02506	20120170	N	GX	0G0602NETANF				228,693.36	228,693.36-	228,693.36-	
				Sub Total by BU Type				228,693.36	228,693.36-	228,693.36-	
				Total by Grant Number				228,693.36	228,693.36-	228,693.36-	
25G49007	20120070	N	GX	0G0701NEAEGP				21,844.79	21,844.79-	21,844.79-	
				Sub Total by BU Type				21,844.79	21,844.79-	21,844.79-	
				Total by Grant Number				21,844.79	21,844.79-	21,844.79-	
26WLREGP	26WLREGP	N	GX	0G90PE001004	366,695.00			366,695.00		366,695.00-	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00-	
				Total by Grant Number	366,695.00			366,695.00		366,695.00-	
26RREL99	26RREL99	N	GX	0G90RL004301	100,000.00			100,000.00		100,000.00-	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
26CSEG96	26CSEG96	N	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00-	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00-	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00-	
26CSEG97	26CSEG97	N	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00-	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00-	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00-	
26CAIP98	26CAIP98	N	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00-	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00-	
				Total by Grant Number	91,932.00			91,932.00		91,932.00-	
26AFDC98	26AFDC98	N	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00-	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00-	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00-	
	26CSEG98	N	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00-		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00-		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00-		
26RRSS99	26RRSS99	N	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00-	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00-	
				Total by Grant Number	813,329.00			813,329.00		813,329.00-	
26CCDM99	26CCDM99	N	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00-	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00-	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00-	
	26TANF99	N	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00-		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00-		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00-		
26FMPS99	26FMPS99	N	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00-	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00-	
26ILIV99	26ILIV99	N	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00-	
				Total by Grant Number	436,899.00			436,899.00		436,899.00-	
25G34707	20100035	N	GX	0NE-H03-0011				25,600.08	25,600.08-	25,600.08-	
25G35207	20100036	N	GX	0NE-H03-0011				47,806.04	47,806.04-	47,806.04-	
25G35407	20100037	N	GX	0NE-H03-0011				29,215.86	29,215.86-	29,215.86-	
25G35807	20100038	N	GX	0NE-H03-0011				74,298.42	74,298.42-	74,298.42-	
25G36907	20100039	N	GX	0NE-H03-0011				16,089.22	16,089.22-	16,089.22-	
				Sub Total by BU Type				193,009.62	193,009.62-	193,009.62-	
				Total by Grant Number				193,009.62	193,009.62-	193,009.62-	
25G73206	20460044	N	GX	0NELHB018701				1,631,620.49	1,631,620.49-	1,631,620.49-	
25G73306	20460042	N	GX	0NELHB018701				65,219.26	65,219.26-	65,219.26-	
25G73306	20480081	N	GX	0NELHB018701				55,190.40	55,190.40-	55,190.40-	
25G73406	20460043	N	GX	0NELHB018701				125,600.28	125,600.28-	125,600.28-	
25G73406	20480082	N	GX	0NELHB018701				22,083.71	22,083.71-	22,083.71-	
25G73506	20460041	N	GX	0NELHB018701				184,506.96-	184,506.96	184,506.96	
25G73506	20480080	N	GX	0NELHB018701				27,431.80	27,431.80-	27,431.80-	
25G73506	26480080	N	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type				1,743,967.06	1,743,967.06-	1,743,967.06-	
	26487901	N	MT	0NELHB018701	341,673.00				341,673.00		
26487901	20460046	N	MT	0NELHB018701				232,832.41	232,832.41-	232,832.41-	
				Sub Total by BU Type	341,673.00			232,832.41	108,840.59	232,832.41-	
				Total by Grant Number	341,673.00			1,976,799.47	1,635,126.47-	1,976,799.47-	
25G74306	20470067	N	GX	0X6987708010				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				14,000.00	14,000.00-	14,000.00-	
				Total by Grant Number				14,000.00	14,000.00-	14,000.00-	
25G73802	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
25G73802	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number				885,500.00	885,500.00-	885,500.00-	
25G73803	20470040	N	GX	01F007082A30				879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type				879,200.00	879,200.00-	879,200.00-	
				Total by Grant Number				879,200.00	879,200.00-	879,200.00-	
25G54706	20200021	N	GX	01STT051026A				59,410.62	59,410.62-	59,410.62-	
25G54707	20200030	N	GX	01STT051026A				109,257.78	109,257.78-	109,257.78-	
				Sub Total by BU Type				168,668.40	168,668.40-	168,668.40-	
				Total by Grant Number				168,668.40	168,668.40-	168,668.40-	
25G74406	26480070	N	GX	01V007608000				106,215.79	106,215.79-	106,215.79-	
				Sub Total by BU Type				106,215.79	106,215.79-	106,215.79-	
				Total by Grant Number				106,215.79	106,215.79-	106,215.79-	
25G74501	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number				54,755.00	54,755.00-	54,755.00-	
25G72802	20480054	N	GX	02K100739912				29,717.50	29,717.50-	29,717.50-	
25G72802	26480054	N	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,147.00	96,147.00-	96,147.00-	
				Total by Grant Number				96,147.00	96,147.00-	96,147.00-	
25G72402	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
25G72402	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
25G72502	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
25G72602	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number				248,129.87	248,129.87-	248,129.87-	
25G72902	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
25G72902	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number				123,067.00	123,067.00-	123,067.00-	
25G73903	20470025	N	GX	03CT98711401				213,589.77	213,589.77-	213,589.77-	
				Sub Total by BU Type				213,589.77	213,589.77-	213,589.77-	
				Total by Grant Number				213,589.77	213,589.77-	213,589.77-	
25G33606	20100023	N	GX	03HAX070042O				89,627.13	89,627.13-	89,627.13-	
25G33606	20100024	N	GX	03HAX070042O				59,029.05	59,029.05-	59,029.05-	
				Sub Total by BU Type				148,656.18	148,656.18-	148,656.18-	
				Total by Grant Number				148,656.18	148,656.18-	148,656.18-	
25G33607	20100059	N	GX	03HAX070042Q				138,471.54	138,471.54-	138,471.54-	
25G33607	20100060	N	GX	03HAX070042Q				72,945.11	72,945.11-	72,945.11-	
				Sub Total by BU Type				211,416.65	211,416.65-	211,416.65-	
				Total by Grant Number				211,416.65	211,416.65-	211,416.65-	
25G33608	20100070	N	GX	03HAX070042S				31,029.86	31,029.86-	31,029.86-	
25G33608	20100071	N	GX	03HAX070042S				9,129.73	9,129.73-	9,129.73-	
				Sub Total by BU Type				40,159.59	40,159.59-	40,159.59-	
				Total by Grant Number				40,159.59	40,159.59-	40,159.59-	
25G72803	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number				90,636.00	90,636.00-	90,636.00-	
26EMSOGP	26EMSOGP	N	GB	03MCH314001A	27,617.00				27,617.00		
				Sub Total by BU Type	27,617.00				27,617.00		
26EMSOGP	20460024	N	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26460021	N	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	N	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type				27,617.00	27,617.00-	27,617.00-	
				Total by Grant Number	27,617.00			27,617.00		27,617.00-	
25G45600	26CV0013	N	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	
				Total by Grant Number				178,781.21	178,781.21-	178,781.21-	
26SACHGP	26SACHGP	N	GX	03MCJ313A33A	87,556.00			87,556.00		87,556.00-	
				Sub Total by BU Type	87,556.00			87,556.00		87,556.00-	
				Total by Grant Number	87,556.00			87,556.00		87,556.00-	
25G72403	20460045	N	GX	03PB98709702				16,938.35	16,938.35-	16,938.35-	
25G72403	20480112	N	GX	03PB98709702				134,409.99	134,409.99-	134,409.99-	
25G72503	20480113	N	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				149,831.60	149,831.60-	149,831.60-	
				Total by Grant Number				149,831.60	149,831.60-	149,831.60-	
25G72703	20460153	N	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number				40,797.00	40,797.00-	40,797.00-	
25G72903	20480102	N	GX	03V007608A12				101,007.30	101,007.30-	101,007.30-	
				Sub Total by BU Type				101,007.30	101,007.30-	101,007.30-	
				Total by Grant Number				101,007.30	101,007.30-	101,007.30-	
25G74003	20470027	N	GX	03WP98720901				259,900.00	259,900.00-	259,900.00-	
				Sub Total by BU Type				259,900.00	259,900.00-	259,900.00-	
				Total by Grant Number				259,900.00	259,900.00-	259,900.00-	
25G77202	20510006	N	GX	030203NEBTHP				911,401.00	911,401.00-	911,401.00-	
				Sub Total by BU Type				911,401.00	911,401.00-	911,401.00-	
				Total by Grant Number				911,401.00	911,401.00-	911,401.00-	
25G77203	20510023	N	GX	030303NEBTHP				222,791.88	222,791.88-	222,791.88-	
25G77203	20510024	N	GX	030303NEBTHP				288,979.50	288,979.50-	288,979.50-	
25G77203	20510025	N	GX	030303NEBTHP				730,296.14	730,296.14-	730,296.14-	
25G77203	20510026	N	GX	030303NEBTHP				760,503.17	760,503.17-	760,503.17-	
25G77203	20510027	N	GX	030303NEBTHP				254,712.30	254,712.30-	254,712.30-	
25G77203	20510028	N	GX	030303NEBTHP				552,540.44	552,540.44-	552,540.44-	
25G77203	20510029	N	GX	030303NEBTHP				302,014.08	302,014.08-	302,014.08-	
25G77203	20510030	N	GX	030303NEBTHP				234,759.83	234,759.83-	234,759.83-	
25G77203	20510040	N	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
25G77203	20510041	N	GX	030303NEBTHP				49,399.66	49,399.66-	49,399.66-	
				Sub Total by BU Type				3,602,747.00	3,602,747.00-	3,602,747.00-	
				Total by Grant Number				3,602,747.00	3,602,747.00-	3,602,747.00-	
25G77204	20510053	N	GX	030403NEBTHP				1,494,782.81	1,494,782.81-	1,494,782.81-	
25G77204	20510054	N	GX	030403NEBTHP				672,833.42	672,833.42-	672,833.42-	
25G77204	20510055	N	GX	030403NEBTHP				35.00	35.00-	35.00-	
25G77204	20510056	N	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
25G77204	20510057	N	GX	030403NEBTHP				435.75	435.75-	435.75-	
25G77204	20510058	N	GX	030403NEBTHP				32,290.16	32,290.16-	32,290.16-	
25G77204	20510059	N	GX	030403NEBTHP				18,626.12	18,626.12-	18,626.12-	
25G77204	20510060	N	GX	030403NEBTHP				567,961.74	567,961.74-	567,961.74-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G77204	20510062	N	GX	030403NEBTHP				155,000.00	155,000.00-	155,000.00-	
25G77204	20510063	N	GX	030403NEBTHP				331,223.86	331,223.86-	331,223.86-	
25G77204	20510064	N	GX	030403NEBTHP				250,739.94	250,739.94-	250,739.94-	
25G77204	20510067	N	GX	030403NEBTHP				274,658.01	274,658.01-	274,658.01-	
				Sub Total by BU Type				3,802,747.00	3,802,747.00-	3,802,747.00-	
				Total by Grant Number				3,802,747.00	3,802,747.00-	3,802,747.00-	
25G77205	20510079	N	GX	030503NEBTHP				962,287.12	962,287.12-	962,287.12-	
25G77205	20510081	N	GX	030503NEBTHP				173,359.18	173,359.18-	173,359.18-	
25G77205	20510082	N	GX	030503NEBTHP				818.28	818.28-	818.28-	
25G77205	20510085	N	GX	030503NEBTHP				194,902.42	194,902.42-	194,902.42-	
25G77205	20510086	N	GX	030503NEBTHP				26,464.95	26,464.95-	26,464.95-	
25G77205	20510087	N	GX	030503NEBTHP				69,488.50	69,488.50-	69,488.50-	
25G77205	20510088	N	GX	030503NEBTHP				223,708.87	223,708.87-	223,708.87-	
25G77205	20510089	N	GX	030503NEBTHP				408,060.00	408,060.00-	408,060.00-	
25G77205	20510090	N	GX	030503NEBTHP				1,159.69	1,159.69-	1,159.69-	
25G77205	20510091	N	GX	030503NEBTHP				187,038.66	187,038.66-	187,038.66-	
				Sub Total by BU Type				2,247,287.67	2,247,287.67-	2,247,287.67-	
				Total by Grant Number				2,247,287.67	2,247,287.67-	2,247,287.67-	
25G77207	20510110	N	GX	030603NEBTHP				202,378.58	202,378.58-	202,378.58-	
25G77207	20510111	N	GX	030603NEBTHP				174.08	174.08-	174.08-	
25G77207	20510112	N	GX	030603NEBTHP				86,475.00	86,475.00-	86,475.00-	
25G77207	20510113	N	GX	030603NEBTHP				44,225.24	44,225.24-	44,225.24-	
25G77207	20510114	N	GX	030603NEBTHP				44,868.63	44,868.63-	44,868.63-	
25G77207	20510116	N	GX	030603NEBTHP				29,211.22	29,211.22-	29,211.22-	
25G77207	20510118	N	GX	030603NEBTHP				30,000.00	30,000.00-	30,000.00-	
25G77207	20510119	N	GX	030603NEBTHP				19,695.03	19,695.03-	19,695.03-	
25G77207	20510121	N	GX	030603NEBTHP				350,060.00	350,060.00-	350,060.00-	
				Sub Total by BU Type				807,087.78	807,087.78-	807,087.78-	
				Total by Grant Number				807,087.78	807,087.78-	807,087.78-	
25G46105	20120030	N	GX	0307H000097C				8,189.64	8,189.64-	8,189.64-	
25G46106	20120032	N	GX	0307H000097C				249,694.19	249,694.19-	249,694.19-	
				Sub Total by BU Type				257,883.83	257,883.83-	257,883.83-	
				Total by Grant Number				257,883.83	257,883.83-	257,883.83-	
25G46107	20120068	N	GX	0307H000097D				254,099.88	254,099.88-	254,099.88-	
				Sub Total by BU Type				254,099.88	254,099.88-	254,099.88-	
				Total by Grant Number				254,099.88	254,099.88-	254,099.88-	
25G73898	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type				983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number				983,100.00	983,100.00-	983,100.00-	
25G72804	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type				89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number				89,126.00	89,126.00-	89,126.00-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72404	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	
				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number				224,178.00	224,178.00-	224,178.00-	
25G72904	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number				74,610.00	74,610.00-	74,610.00-	
25G74104	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number				50,500.00	50,500.00-	50,500.00-	
25G73805	20470058	N	GX	05F007082050				966,800.00	966,800.00-	966,800.00-	
				Sub Total by BU Type				966,800.00	966,800.00-	966,800.00-	
	20470054	N	MT	05F007082050				405,508.39	405,508.39-	405,508.39-	
	20470057	N	MT	05F007082050				87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type				492,741.35	492,741.35-	492,741.35-	
				Total by Grant Number				1,459,541.35	1,459,541.35-	1,459,541.35-	
25G72805	20460172	N	GX	05K100739915				129,143.00	129,143.00-	129,143.00-	
				Sub Total by BU Type				129,143.00	129,143.00-	129,143.00-	
				Total by Grant Number				129,143.00	129,143.00-	129,143.00-	
25G74206	20470024	N	GX	05OS83178301				140,387.72	140,387.72-	140,387.72-	
				Sub Total by BU Type				140,387.72	140,387.72-	140,387.72-	
				Total by Grant Number				140,387.72	140,387.72-	140,387.72-	
25G72405	20460174	N	GX	05PB98709704				235,731.47	235,731.47-	235,731.47-	
25G72505	20460175	N	GX	05PB98709704				51,835.56	51,835.56-	51,835.56-	
25G72605	20460176	N	GX	05PB98709704				2,432.97	2,432.97-	2,432.97-	
				Sub Total by BU Type				290,000.00	290,000.00-	290,000.00-	
				Total by Grant Number				290,000.00	290,000.00-	290,000.00-	
25G72406	20460181	N	GX	05PB98709705				407,832.76	407,832.76-	407,832.76-	
25G72506	20460182	N	GX	05PB98709705				82,687.03	82,687.03-	82,687.03-	
25G72606	20460183	N	GX	05PB98709705				7,297.67	7,297.67-	7,297.67-	
				Sub Total by BU Type				497,817.46	497,817.46-	497,817.46-	
				Total by Grant Number				497,817.46	497,817.46-	497,817.46-	
25G74105	20470052	N	GX	05WP98749901				51,100.00	51,100.00-	51,100.00-	
				Sub Total by BU Type				51,100.00	51,100.00-	51,100.00-	
				Total by Grant Number				51,100.00	51,100.00-	51,100.00-	
25G56100	26550121	N	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
25G56300	26550124	N	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
25G56400	26550109	N	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
25G56500	26550118	N	GX	050005NE5000				338.87	338.87-	338.87-	
25G56600	26550048	N	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
25G56700	26550090	N	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
25G56800	26550112	N	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
25G56900	26550056	N	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57000	26550052	N	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
25G57100	26550065	N	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
25G58700	26550060	N	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
				Sub Total by BU Type				1,337,399.00	1,337,399.00-	1,337,399.00-	
				Total by Grant Number				1,337,399.00	1,337,399.00-	1,337,399.00-	
25G58100	26550162	N	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
25G58200	26550164	N	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
				Sub Total by BU Type				107,680.00	107,680.00-	107,680.00-	
				Total by Grant Number				107,680.00	107,680.00-	107,680.00-	
25G56101	26550122	N	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
25G56401	26550110	N	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
25G56501	26550119	N	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
25G56601	26550049	N	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
25G56701	26550091	N	GX	050105NE5000				139.00	139.00-	139.00-	
25G56801	26550113	N	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
25G56901	26550057	N	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
25G57001	26550053	N	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
25G57101	26550066	N	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
25G58701	26550061	N	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
25G58801	26550127	N	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
25G59001	26550070	N	GX	050105NE5000				26.53	26.53-	26.53-	
26MRSC01	20550281	N	GX	050105NE5000		13,325.75				13,325.75	
				Sub Total by BU Type		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
				Total by Grant Number		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
25G58101	26550163	N	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
25G58201	26550165	N	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
26CLIA01	20550283	N	GX	050105NE5002		13,905.52				13,905.52	
				Sub Total by BU Type		13,905.52		104,686.48	104,686.48-	90,780.96-	
				Total by Grant Number		13,905.52		104,686.48	104,686.48-	90,780.96-	
25G56102	20550132	N	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
25G56102	26550132	N	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
25G56302	26550133	N	GX	050205NE5000				368.00	368.00-	368.00-	
25G56402	20550128	N	GX	050205NE5000				535.01	535.01-	535.01-	
25G56402	26550128	N	GX	050205NE5000				225.00	225.00-	225.00-	
25G56602	20550077	N	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
25G56602	26550077	N	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
25G56802	20550129	N	GX	050205NE5000				872.22	872.22-	872.22-	
25G56802	26550129	N	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
25G56902	20550078	N	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
25G56902	26550078	N	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
25G57002	20550080	N	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
25G57002	26550080	N	GX	050205NE5000					20,091.37-	20,091.37-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20,091.37			
25G57102	20550079	N	GX	050205NE5000				200.49	200.49-	200.49-	
25G57102	26550079	N	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
25G58602	26550168	N	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
25G58702	20550081	N	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
25G58702	26550081	N	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
25G58802	20550134	N	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
25G58802	26550134	N	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
				Sub Total by BU Type				1,855,965.24	1,855,965.24-	1,855,965.24-	
				Total by Grant Number				1,855,965.24	1,855,965.24-	1,855,965.24-	
25G58102	20550166	N	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
25G58102	26550166	N	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
25G58202	20550167	N	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
25G58202	26550167	N	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
25G58302	20550184	N	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type				113,966.14	113,966.14-	113,966.14-	
				Total by Grant Number				113,966.14	113,966.14-	113,966.14-	
25G56903	20550233	N	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
25G56903	20550234	N	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
25G56903	20550235	N	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
25G56903	20550236	N	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
25G56903	20550237	N	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
25G56903	20550238	N	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
25G56903	20550239	N	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
25G56903	20550240	N	GX	050305NE5000				238.80	238.80-	238.80-	
25G56903	20550241	N	GX	050305NE5000				538.37	538.37-	538.37-	
25G56903	20550242	N	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
25G56903	20550244	N	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
25G56903	20550273	N	GX	050305NE5000				620.75	620.75-	620.75-	
				Sub Total by BU Type				1,950,011.00	1,950,011.00-	1,950,011.00-	
				Total by Grant Number				1,950,011.00	1,950,011.00-	1,950,011.00-	
25G58103	20550270	N	GX	050305NE5002				87,043.41	87,043.41-	87,043.41-	
25G58203	20550271	N	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
25G58303	20550291	N	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
				Sub Total by BU Type				112,986.00	112,986.00-	112,986.00-	
				Total by Grant Number				112,986.00	112,986.00-	112,986.00-	
25G57404	20550314	N	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	
25G57404	20550315	N	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
25G57404	20550316	N	GX	050405NE5000				1,660,749.40	1,660,749.40-	1,660,749.40-	
25G57404	20550317	N	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
25G57404	20550318	N	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
25G57404	20550319	N	GX	050405NE5000					2,147.76-	2,147.76-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2,147.76			
25G57404	20550320	N	GX	050405NE5000				765.73	765.73-	765.73-	
25G57404	20550321	N	GX	050405NE5000				481.87	481.87-	481.87-	
25G57404	20550322	N	GX	050405NE5000				404.39	404.39-	404.39-	
25G57404	20550323	N	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
25G57404	20550324	N	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
25G57404	20550325	N	GX	050405NE5000				214.80	214.80-	214.80-	
				Sub Total by BU Type				2,093,600.00	2,093,600.00-	2,093,600.00-	
				Total by Grant Number				2,093,600.00	2,093,600.00-	2,093,600.00-	
25G57604	20550328	N	GX	050405NE5002				114,920.92	114,920.92-	114,920.92-	
25G57604	20550329	N	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
25G58104	20550331	N	GX	050405NE5002				3,355.32	3,355.32-	3,355.32-	
				Sub Total by BU Type				148,130.32	148,130.32-	148,130.32-	
				Total by Grant Number				148,130.32	148,130.32-	148,130.32-	
25G57405	20550379	N	GX	050505NE5000				67,768.55	67,768.55-	67,768.55-	
25G57405	20550380	N	GX	050505NE5000				29,470.36	29,470.36-	29,470.36-	
25G57405	20550381	N	GX	050505NE5000				1,667,584.10	1,667,584.10-	1,667,584.10-	
25G57405	20550382	N	GX	050505NE5000				169,825.00	169,825.00-	169,825.00-	
25G57405	20550383	N	GX	050505NE5000				10,192.60	10,192.60-	10,192.60-	
25G57405	20550384	N	GX	050505NE5000				2,449.04	2,449.04-	2,449.04-	
25G57405	20550385	N	GX	050505NE5000				1,636.48	1,636.48-	1,636.48-	
25G57405	20550386	N	GX	050505NE5000				1,351.47	1,351.47-	1,351.47-	
25G57405	20550387	N	GX	050505NE5000				3,537.97	3,537.97-	3,537.97-	
25G57405	20550388	N	GX	050505NE5000				94,626.88	94,626.88-	94,626.88-	
25G57405	20550389	N	GX	050505NE5000				97,035.60	97,035.60-	97,035.60-	
25G57405	20550390	N	GX	050505NE5000				43.18	43.18-	43.18-	
25G57405	20550391	N	GX	050505NE5000				156.89	156.89-	156.89-	
25G57405	20550401	N	GX	050505NE5000				88.42	88.42-	88.42-	
25G57405	20550402	N	GX	050505NE5000				432.20-	432.20	432.20	
25G57405	20550403	N	GX	050505NE5000				411.66	411.66-	411.66-	
				Sub Total by BU Type				2,145,746.00	2,145,746.00-	2,145,746.00-	
				Total by Grant Number				2,145,746.00	2,145,746.00-	2,145,746.00-	
25G57605	20550357	N	GX	050505NE5002				120,063.35	120,063.35-	120,063.35-	
25G57605	20550358	N	GX	050505NE5002				28,897.38	28,897.38-	28,897.38-	
25G58105	20550396	N	GX	050505NE5002				4,649.27	4,649.27-	4,649.27-	
				Sub Total by BU Type				153,610.00	153,610.00-	153,610.00-	
				Total by Grant Number				153,610.00	153,610.00-	153,610.00-	
25G57406	20550407	N	GX	050605NE5000				66,172.23	66,172.23-	66,172.23-	
25G57406	20550408	N	GX	050605NE5000				29,703.77	29,703.77-	29,703.77-	
25G57406	20550409	N	GX	050605NE5000				1,854,345.18	1,854,345.18-	1,854,345.18-	
25G57406	20550410	N	GX	050605NE5000				196,505.87	196,505.87-	196,505.87-	
25G57406	20550411	N	GX	050605NE5000					11,535.95-	11,535.95-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								11,535.95			
				Sub Total by BU Type				2,158,263.00	2,158,263.00-	2,158,263.00-	
				Total by Grant Number				2,158,263.00	2,158,263.00-	2,158,263.00-	
25G57606	20550436	N	GX	050605NE5002				102,429.74	102,429.74-	102,429.74-	
25G57606	20550437	N	GX	050605NE5002				34,304.58	34,304.58-	34,304.58-	
25G58106	20550191	N	GX	050605NE5002				4,493.88	4,493.88-	4,493.88-	
				Sub Total by BU Type				141,228.20	141,228.20-	141,228.20-	
				Total by Grant Number				141,228.20	141,228.20-	141,228.20-	
25G57407	20550453	N	GX	050705NE5000				47,524.18	47,524.18-	47,524.18-	
25G57407	20550454	N	GX	050705NE5000				21,651.23	21,651.23-	21,651.23-	
25G57407	20550455	N	GX	050705NE5000				1,220,592.38	1,220,592.38-	1,220,592.38-	
25G57407	20550456	N	GX	050705NE5000				130,750.98	130,750.98-	130,750.98-	
25G57407	20550457	N	GX	050705NE5000				9,495.84	9,495.84-	9,495.84-	
25G57407	20550475	N	GX	050705NE5000				51.57	51.57-	51.57-	
				Sub Total by BU Type				1,430,066.18	1,430,066.18-	1,430,066.18-	
				Total by Grant Number				1,430,066.18	1,430,066.18-	1,430,066.18-	
25G57607	20550450	N	GX	050705NE5002				86,083.61	86,083.61-	86,083.61-	
25G57607	20550451	N	GX	050705NE5002				30,160.15	30,160.15-	30,160.15-	
25G58107	20550452	N	GX	050705NE5002				3,225.18	3,225.18-	3,225.18-	
				Sub Total by BU Type				119,468.94	119,468.94-	119,468.94-	
				Total by Grant Number				119,468.94	119,468.94-	119,468.94-	
26MRID95	26MRID95	N	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
25G56099	26550117	N	GX	059905NE5000				826.63	826.63-	826.63-	
25G56199	26550123	N	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
25G56299	26550064	N	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
25G56499	26550111	N	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
25G56699	26550051	N	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
25G56899	26550114	N	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
25G56999	20550059	N	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
25G56999	26550059	N	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
25G57099	26550055	N	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
25G57199	26550068	N	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
25G58799	26550063	N	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
25G59099	26550072	N	GX	059905NE5000				683.04	683.04-	683.04-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number				1,303,537.00	1,303,537.00-	1,303,537.00-	
25G57399	26550094	N	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number				19,106.11	19,106.11-	19,106.11-	
25G73806	20470060	N	GX	06F007082060				955,500.00	955,500.00-	955,500.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				955,500.00	955,500.00-	955,500.00-	
	20470059	N	MT	06F007082060		518,409.00		411,489.08	411,489.08-	106,919.92	
				Sub Total by BU Type		518,409.00		411,489.08	411,489.08-	106,919.92	
				Total by Grant Number		518,409.00		1,366,989.08	1,366,989.08-	848,580.08-	
25G72806	20460178	N	GX	06K100739916				147,572.32	147,572.32-	147,572.32-	
				Sub Total by BU Type				147,572.32	147,572.32-	147,572.32-	
				Total by Grant Number				147,572.32	147,572.32-	147,572.32-	
25G72906	20460079	N	GX	06V987665010				10,683.00	10,683.00-	10,683.00-	
				Sub Total by BU Type				10,683.00	10,683.00-	10,683.00-	
				Total by Grant Number				10,683.00	10,683.00-	10,683.00-	
25G74106	20470065	N	GX	06WP98767001				46,354.88	46,354.88-	46,354.88-	
				Sub Total by BU Type				46,354.88	46,354.88-	46,354.88-	
				Total by Grant Number				46,354.88	46,354.88-	46,354.88-	
25G73006	20460027	N	GX	06XA98768801				10,545.00	10,545.00-	10,545.00-	
				Sub Total by BU Type				10,545.00	10,545.00-	10,545.00-	
				Total by Grant Number				10,545.00	10,545.00-	10,545.00-	
25G73807	20470071	N	GX	07F007082070				838,964.12	838,964.12-	838,964.12-	
				Sub Total by BU Type				838,964.12	838,964.12-	838,964.12-	
	20470068	N	MT	07F007082070				249,390.95	249,390.95-	249,390.95-	
				Sub Total by BU Type				249,390.95	249,390.95-	249,390.95-	
				Total by Grant Number				1,088,355.07	1,088,355.07-	1,088,355.07-	
25G72807	20460185	N	GX	07K100739917				129,849.33	129,849.33-	129,849.33-	
				Sub Total by BU Type				129,849.33	129,849.33-	129,849.33-	
	20460186	N	MT	07K100739917				20,910.67	20,910.67-	20,910.67-	
	20460187	N	MT	07K100739917				52,913.49	52,913.49-	52,913.49-	
				Sub Total by BU Type				73,824.16	73,824.16-	73,824.16-	
				Total by Grant Number				203,673.49	203,673.49-	203,673.49-	
25G74107	20470069	N	GX	07WP98776301				24,720.00	24,720.00-	24,720.00-	
				Sub Total by BU Type				24,720.00	24,720.00-	24,720.00-	
				Total by Grant Number				24,720.00	24,720.00-	24,720.00-	
25G73007	20460051	N	GX	07XA98775701				4,878.29	4,878.29-	4,878.29-	
				Sub Total by BU Type				4,878.29	4,878.29-	4,878.29-	
				Total by Grant Number				4,878.29	4,878.29-	4,878.29-	
25G46507	20120067	N	GX	09UDP000510A				116,005.90	116,005.90-	116,005.90-	
25G46508	20120079	N	GX	09UDP000510A				1,901.70	1,901.70-	1,901.70-	
				Sub Total by BU Type				117,907.60	117,907.60-	117,907.60-	
				Total by Grant Number				117,907.60	117,907.60-	117,907.60-	
25G66000	26480042	N	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
25G66001	26480043	N	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
25G66002	20480048	N	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
25G66002	26480048	N	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
25G66302	20480014	N	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66304	20480129	N	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
25G66304	20480131	N	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	
25G66305	20480128	N	GX	090CCH704353				300,500.34	300,500.34-	300,500.34-	
25G66305	20480174	N	GX	090CCH704353				166,543.66	166,543.66-	166,543.66-	
25G66306	20480182	N	GX	090CCH704353				458,022.10	458,022.10-	458,022.10-	
25G66306	20480183	N	GX	090CCH704353				239.90	239.90-	239.90-	
25G66307	20480189	N	GX	090CCH704353				112,361.37	112,361.37-	112,361.37-	
25G66307	20480190	N	GX	090CCH704353				9,740.70	9,740.70-	9,740.70-	
25G66398	26CV0015	N	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
25G66398	26ZU9021	N	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
25G66398	26480039	N	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
25G66398	26480040	N	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
25G66398	26480041	N	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
25G66398	26480044	N	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
25G66398	26480045	N	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
25G66398	26480046	N	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
				Sub Total by BU Type				5,152,683.99	5,152,683.99-	5,152,683.99-	
				Total by Grant Number				5,152,683.99	5,152,683.99-	5,152,683.99-	
25G73199	26480064	N	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
25G73199	26480065	N	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
25G73199	26480066	N	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
25G73199	26480121	N	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
25G73199	26480122	N	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
				Sub Total by BU Type				225,832.59	225,832.59-	225,832.59-	
				Total by Grant Number				225,832.59	225,832.59-	225,832.59-	
25G45805	20120019	N	GX	090CCH722562				504,225.78	504,225.78-	504,225.78-	
25G45806	20120065	N	GX	090CCH722562				790,000.39	790,000.39-	790,000.39-	
25G45807	20120071	N	GX	090CCH722562				353,219.80	353,219.80-	353,219.80-	
				Sub Total by BU Type				1,647,445.97	1,647,445.97-	1,647,445.97-	
				Total by Grant Number				1,647,445.97	1,647,445.97-	1,647,445.97-	
25G76700	26490013	N	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
25G76701	26490014	N	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
25G76702	20490018	N	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
25G76702	26490018	N	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
25G76703	20490047	N	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
25G76799	26CV0019	N	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
25G76799	26ZU9025	N	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
25G76799	26490011	N	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
25G76799	26490012	N	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
25G76799	26490015	N	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
25G76799	26490016	N	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,055,100.04	1,055,100.04-	1,055,100.04-	
				Total by Grant Number				1,055,100.04	1,055,100.04-	1,055,100.04-	
26CAFMGP	26CAFMGP	N	GX	090CCU706134	1,152,497.00			1,152,497.00		1,152,497.00-	
				Sub Total by BU Type	1,152,497.00			1,152,497.00		1,152,497.00-	
				Total by Grant Number	1,152,497.00			1,152,497.00		1,152,497.00-	
25G65900	26480027	N	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
25G65901	20480028	N	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
25G65901	26480028	N	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
25G65902	20480033	N	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
25G65902	26480033	N	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
25G65903	20480132	N	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
25G65999	26480024	N	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
25G65999	26480029	N	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
25G65999	26480030	N	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
25G65999	26480031	N	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
25G65999	26480032	N	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
				Sub Total by BU Type				681,864.88	681,864.88-	681,864.88-	
				Total by Grant Number				681,864.88	681,864.88-	681,864.88-	
25G66401	20480017	N	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
25G66402	20480018	N	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
25G66403	20480133	N	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
25G67105	20480070	N	GX	090CCU707864				207,704.00	207,704.00-	207,704.00-	
25G67106	20480181	N	GX	090CCU707864				178,949.59	178,949.59-	178,949.59-	
25G67107	20480187	N	GX	090CCU707864				75,974.29	75,974.29-	75,974.29-	
25G67199	20480156	N	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
				Sub Total by BU Type				1,017,362.35	1,017,362.35-	1,017,362.35-	
				Total by Grant Number				1,017,362.35	1,017,362.35-	1,017,362.35-	
25G76900	20490030	N	GX	090CCU710681				.10	.10-	.10-	
25G76901	20490027	N	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	
25G76902	20490034	N	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
25G76999	26CV0024	N	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
25G76999	26490026	N	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
25G76999	26490028	N	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
25G76999	26490031	N	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
25G76999	26490032	N	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
25G76999	26490033	N	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type				483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number				483,897.19	483,897.19-	483,897.19-	
25G76801	20490021	N	GX	090CCU714031				12,479.49-	12,479.49	12,479.49	
25G76802	20490025	N	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
25G76803	20490049	N	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
25G76803	20490051	N	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G76804	20490060	N	GX	090CCU714031				247,337.00	247,337.00-	247,337.00-	
25G76899	26490022	N	GX	090CCU714031				1,963.01	1,963.01-	1,963.01-	
25G76899	26490023	N	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
				Sub Total by BU Type				386,001.80	386,001.80-	386,001.80-	
				Total by Grant Number				386,001.80	386,001.80-	386,001.80-	
25G66201	20480088	N	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
25G66202	20480090	N	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
25G66203	20480086	N	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
25G66203	20480097	N	GX	090CCU714424				2,138,657.47	2,138,657.47-	2,138,657.47-	
				Sub Total by BU Type				3,046,108.24	3,046,108.24-	3,046,108.24-	
				Total by Grant Number				3,046,108.24	3,046,108.24-	3,046,108.24-	
25G77302	20510005	N	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
25G77403	20510015	N	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
25G77403	20510017	N	GX	090CCU716975				576.20	576.20-	576.20-	
25G77403	20510018	N	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
25G77403	20510019	N	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
25G77503	20510016	N	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
25G77603	20510014	N	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
25G77604	20510998	N	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
25G77605	20510999	N	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
25G77704	20510032	N	GX	090CCU716975				355,332.00	355,332.00-	355,332.00-	
25G77905	20510078	N	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
				Sub Total by BU Type				915,473.19	915,473.19-	915,473.19-	
				Total by Grant Number				915,473.19	915,473.19-	915,473.19-	
25G46406	20120025	N	GX	090CCU717127				91,816.97	91,816.97-	91,816.97-	
				Sub Total by BU Type				91,816.97	91,816.97-	91,816.97-	
				Total by Grant Number				91,816.97	91,816.97-	91,816.97-	
25G73101	20480063	N	GX	090CCU718490				2,874.28	2,874.28-	2,874.28-	
25G73102	20480067	N	GX	090CCU718490				159.54	159.54-	159.54-	
25G73103	20ZU4800	N	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
25G73103	20460049	N	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
25G73103	20480096	N	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
				Sub Total by BU Type				336,447.57	336,447.57-	336,447.57-	
				Total by Grant Number				336,447.57	336,447.57-	336,447.57-	
25G43805	20100025	N	GX	090CCU719359				23,236.30	23,236.30-	23,236.30-	
				Sub Total by BU Type				23,236.30	23,236.30-	23,236.30-	
				Total by Grant Number				23,236.30	23,236.30-	23,236.30-	
25G43705	20100030	N	GX	090CCU721341				29,176.23	29,176.23-	29,176.23-	
25G43706	20100051	N	GX	090CCU721341				298,718.06	298,718.06-	298,718.06-	
25G43707	20100065	N	GX	090CCU721341				287,768.26	287,768.26-	287,768.26-	
				Sub Total by BU Type				615,662.55	615,662.55-	615,662.55-	
				Total by Grant Number				615,662.55	615,662.55-	615,662.55-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41205	20290012	N	GX	090CCU721962				14,707.15	14,707.15-	14,707.15-	
25G41206	20290013	N	GX	090CCU721962				1,110,794.77	1,110,794.77-	1,110,794.77-	
25G41207	20290020	N	GX	090CCU721962				1,159,402.18	1,159,402.18-	1,159,402.18-	
25G41505	20100041	N	GX	090CCU721962				54,512.84	54,512.84-	54,512.84-	
25G41506	20100047	N	GX	090CCU721962				239,578.23	239,578.23-	239,578.23-	
25G41507	20100061	N	GX	090CCU721962				337,857.11	337,857.11-	337,857.11-	
25G41703	20490046	N	GX	090CCU721962				167,281.00	167,281.00-	167,281.00-	
25G41704	20490059	N	GX	090CCU721962				193,549.00	193,549.00-	193,549.00-	
25G41705	20490069	N	GX	090CCU721962				192,015.00	192,015.00-	192,015.00-	
25G41706	20490071	N	GX	090CCU721962				233,604.05	233,604.05-	233,604.05-	
25G41707	20490074	N	GX	090CCU721962				193,809.71	193,809.71-	193,809.71-	
				Sub Total by BU Type				3,897,111.04	3,897,111.04-	3,897,111.04-	
				Total by Grant Number				3,897,111.04	3,897,111.04-	3,897,111.04-	
25G40606	20100015	N	GX	090CCU722731				238,228.76	238,228.76-	238,228.76-	
25G40607	20100058	N	GX	090CCU722731				310,179.31	310,179.31-	310,179.31-	
25G40608	20100072	N	GX	090CCU722731				38,913.46	38,913.46-	38,913.46-	
				Sub Total by BU Type				587,321.53	587,321.53-	587,321.53-	
				Total by Grant Number				587,321.53	587,321.53-	587,321.53-	
25G42405	20100018	N	GX	090CCU722780				295,380.04	295,380.04-	295,380.04-	
25G42406	20100006	N	GX	090CCU722780				611,263.76	611,263.76-	611,263.76-	
25G42407	20100062	N	GX	090CCU722780				520,280.21	520,280.21-	520,280.21-	
25G42706	20100052	N	GX	090CCU722780				116,523.59	116,523.59-	116,523.59-	
25G42707	20100063	N	GX	090CCU722780				154,953.18	154,953.18-	154,953.18-	
25G42805	20290015	N	GX	090CCU722780				777.50	777.50-	777.50-	
25G42806	20290003	N	GX	090CCU722780				830,480.94	830,480.94-	830,480.94-	
25G42807	20290021	N	GX	090CCU722780				552,927.00	552,927.00-	552,927.00-	
25G43205	20100009	N	GX	090CCU722780				.01-	.01	.01	
25G43206	20100003	N	GX	090CCU722780				168,567.00	168,567.00-	168,567.00-	
25G43207	20100064	N	GX	090CCU722780				142,540.01	142,540.01-	142,540.01-	
25G43404	20490056	N	GX	090CCU722780				190,340.00	190,340.00-	190,340.00-	
25G43405	20490068	N	GX	090CCU722780				251,933.00	251,933.00-	251,933.00-	
25G43406	20490044	N	GX	090CCU722780				.01-	.01	.01	
25G43406	20490045	N	GX	090CCU722780				256,873.08	256,873.08-	256,873.08-	
25G43407	20490075	N	GX	090CCU722780				201,300.94	201,300.94-	201,300.94-	
				Sub Total by BU Type				4,294,140.23	4,294,140.23-	4,294,140.23-	
				Total by Grant Number				4,294,140.23	4,294,140.23-	4,294,140.23-	
25G73104	20460078	N	GX	090CCU722872				378,000.00	378,000.00-	378,000.00-	
25G73105	20460173	N	GX	090CCU722872				337,912.00	337,912.00-	337,912.00-	
25G73106	20460177	N	GX	090CCU722872				242,491.00	242,491.00-	242,491.00-	
				Sub Total by BU Type				958,403.00	958,403.00-	958,403.00-	
				Total by Grant Number				958,403.00	958,403.00-	958,403.00-	
25G44205	20100012	N	GX	090CCU723501					302,008.81-	302,008.81-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								302,008.81			
25G44206	20100013	N	GX	090CCU723501				681,749.86	681,749.86-	681,749.86-	
25G44207	20100068	N	GX	090CCU723501				260,975.45	260,975.45-	260,975.45-	
				Sub Total by BU Type				1,244,734.12	1,244,734.12-	1,244,734.12-	
				Total by Grant Number				1,244,734.12	1,244,734.12-	1,244,734.12-	
25G65904	20480160	N	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
25G65905	20480134	N	GX	090CCU723605				146,742.00	146,742.00-	146,742.00-	
25G65906	20480069	N	GX	090CCU723605				146,836.27	146,836.27-	146,836.27-	
25G65906	20480186	N	GX	090CCU723605				53,850.84	53,850.84-	53,850.84-	
				Sub Total by BU Type				444,916.11	444,916.11-	444,916.11-	
				Total by Grant Number				444,916.11	444,916.11-	444,916.11-	
25G66605	20480167	N	GX	090CCU723775				349,662.00	349,662.00-	349,662.00-	
25G66606	20480178	N	GX	090CCU723775				182,977.96	182,977.96-	182,977.96-	
25G66607	20480191	N	GX	090CCU723775				45,276.76	45,276.76-	45,276.76-	
25G89005	20100031	N	GX	090CCU723775				43,468.73	43,468.73-	43,468.73-	
25G89006	20100010	N	GX	090CCU723775				74,769.78	74,769.78-	74,769.78-	
25G89007	20100069	N	GX	090CCU723775				33,574.80	33,574.80-	33,574.80-	
25G89105	20480169	N	GX	090CCU723775				391,675.00	391,675.00-	391,675.00-	
25G89106	20480179	N	GX	090CCU723775				295,580.00	295,580.00-	295,580.00-	
25G89107	20480192	N	GX	090CCU723775				118,296.58	118,296.58-	118,296.58-	
25G89205	20480170	N	GX	090CCU723775				1,067,852.00	1,067,852.00-	1,067,852.00-	
25G89206	20480180	N	GX	090CCU723775				434,906.12	434,906.12-	434,906.12-	
25G89207	20480193	N	GX	090CCU723775				2,510.73	2,510.73-	2,510.73-	
				Sub Total by BU Type				3,040,550.46	3,040,550.46-	3,040,550.46-	
				Total by Grant Number				3,040,550.46	3,040,550.46-	3,040,550.46-	
25G49206	20120020	N	GX	090CCU724747				82,889.45	82,889.45-	82,889.45-	
25G49207	20120171	N	GX	090CCU724747				140,395.69	140,395.69-	140,395.69-	
				Sub Total by BU Type				223,285.14	223,285.14-	223,285.14-	
				Total by Grant Number				223,285.14	223,285.14-	223,285.14-	
25G43906	20100053	N	GX	090CCU724824				120,000.00	120,000.00-	120,000.00-	
25G43907	20100066	N	GX	090CCU724824				91,686.73	91,686.73-	91,686.73-	
				Sub Total by BU Type				211,686.73	211,686.73-	211,686.73-	
				Total by Grant Number				211,686.73	211,686.73-	211,686.73-	
25G57906	20290018	N	GX	090CCU725047				152,730.33	152,730.33-	152,730.33-	
25G57907	20290022	N	GX	090CCU725047				125,999.88	125,999.88-	125,999.88-	
				Sub Total by BU Type				278,730.21	278,730.21-	278,730.21-	
				Total by Grant Number				278,730.21	278,730.21-	278,730.21-	
25G44605	20100034	N	GX	090CCV719934				950.12	950.12-	950.12-	
25G44606	20100017	N	GX	090CCV719934				7,949.92	7,949.92-	7,949.92-	
25G44707	20100067	N	GX	090CCV719934				5,275.00	5,275.00-	5,275.00-	
				Sub Total by BU Type				14,175.04	14,175.04-	14,175.04-	
				Total by Grant Number				14,175.04	14,175.04-	14,175.04-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G37900	26480036	N	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
25G38000	26480019	N	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
25G38400	26490005	N	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
25G38700	26490009	N	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
				Sub Total by BU Type				148,117.51	148,117.51-	148,117.51-	
				Total by Grant Number				148,117.51	148,117.51-	148,117.51-	
25G37601	26460013	N	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
25G37801	26550011	N	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
25G37901	26480037	N	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
25G38001	26480020	N	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
25G38401	26490006	N	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
25G38701	26490010	N	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
				Sub Total by BU Type				550,676.05	550,676.05-	550,676.05-	
				Total by Grant Number				550,676.05	550,676.05-	550,676.05-	
25G37402	20480009	N	GX	0902B1NEPRVS				1,125.04-	1,125.04	1,125.04	
25G37402	20480013	N	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
25G37402	20480047	N	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
25G37702	20460014	N	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
25G38102	20480021	N	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
25G38102	26480021	N	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
25G38302	20550012	N	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
25G38302	26550012	N	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
25G38502	20490007	N	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
25G38502	26490007	N	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
25G38602	20490017	N	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
25G38602	26490017	N	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
				Sub Total by BU Type				612,403.32	612,403.32-	612,403.32-	
				Total by Grant Number				612,403.32	612,403.32-	612,403.32-	
25G37403	20480130	N	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
25G37703	20550290	N	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
25G38303	20460037	N	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
25G38303	20480138	N	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
25G38503	20490054	N	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
25G38603	20490055	N	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
				Sub Total by BU Type				530,678.65	530,678.65-	530,678.65-	
				Total by Grant Number				530,678.65	530,678.65-	530,678.65-	
25G35304	20100028	N	GX	0904B1NEPRVS				13,047.02	13,047.02-	13,047.02-	
25G35704	20100027	N	GX	0904B1NEPRVS				4,614.54	4,614.54-	4,614.54-	
25G36004	20100007	N	GX	0904B1NEPRVS				6,194.44	6,194.44-	6,194.44-	
25G36804	20090004	N	GX	0904B1NEPRVS				95,088.91	95,088.91-	95,088.91-	
25G37504	20480157	N	GX	0904B1NEPRVS				313,049.33	313,049.33-	313,049.33-	
25G37704	20550333	N	GX	0904B1NEPRVS					47,964.12-	47,964.12-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,964.12			
25G38104	20460071	N	GX	0904B1NEPRVS				16,465.00	16,465.00-	16,465.00-	
25G38304	20480158	N	GX	0904B1NEPRVS				548,275.88	548,275.88-	548,275.88-	
25G38504	20490063	N	GX	0904B1NEPRVS				68,813.63	68,813.63-	68,813.63-	
25G38604	20490064	N	GX	0904B1NEPRVS				38,029.17	38,029.17-	38,029.17-	
				Sub Total by BU Type				1,151,542.04	1,151,542.04-	1,151,542.04-	
				Total by Grant Number				1,151,542.04	1,151,542.04-	1,151,542.04-	
25G35105	20200012	N	GX	0905B1NEPRVS				175,289.74	175,289.74-	175,289.74-	
25G35105	20200019	N	GX	0905B1NEPRVS				2,182.77	2,182.77-	2,182.77-	
25G35105	20200020	N	GX	0905B1NEPRVS				13,000.31	13,000.31-	13,000.31-	
25G35305	20100046	N	GX	0905B1NEPRVS				145,071.09	145,071.09-	145,071.09-	
25G35705	20100045	N	GX	0905B1NEPRVS				119,343.72	119,343.72-	119,343.72-	
25G36005	20100043	N	GX	0905B1NEPRVS				111,208.59	111,208.59-	111,208.59-	
25G36805	20090012	N	GX	0905B1NEPRVS				170,882.28	170,882.28-	170,882.28-	
25G37505	20480053	N	GX	0905B1NEPRVS				263,720.54	263,720.54-	263,720.54-	
25G37705	20550326	N	GX	0905B1NEPRVS				40,803.50	40,803.50-	40,803.50-	
25G38105	20460011	N	GX	0905B1NEPRVS				8,752.27	8,752.27-	8,752.27-	
25G38305	20480058	N	GX	0905B1NEPRVS				413,385.98	413,385.98-	413,385.98-	
25G38505	20490041	N	GX	0905B1NEPRVS				51,513.07	51,513.07-	51,513.07-	
25G38605	20490042	N	GX	0905B1NEPRVS				33,000.00	33,000.00-	33,000.00-	
				Sub Total by BU Type				1,548,153.86	1,548,153.86-	1,548,153.86-	
				Total by Grant Number				1,548,153.86	1,548,153.86-	1,548,153.86-	
25G35106	20200025	N	GX	0906B1NEPRVS				31,665.49	31,665.49-	31,665.49-	
25G35106	20200028	N	GX	0906B1NEPRVS				11,186.81	11,186.81-	11,186.81-	
25G35106	20200029	N	GX	0906B1NEPRVS				39,213.35	39,213.35-	39,213.35-	
25G35306	20100055	N	GX	0906B1NEPRVS				89,929.41	89,929.41-	89,929.41-	
25G35706	20100056	N	GX	0906B1NEPRVS				69,719.79	69,719.79-	69,719.79-	
25G36106	20100057	N	GX	0906B1NEPRVS				102,115.04	102,115.04-	102,115.04-	
25G36806	20090020	N	GX	0906B1NEPRVS				116,883.02	116,883.02-	116,883.02-	
25G37506	20480184	N	GX	0906B1NEPRVS				70,924.17	70,924.17-	70,924.17-	
25G37706	20550445	N	GX	0906B1NEPRVS				19,776.00	19,776.00-	19,776.00-	
25G38106	20460184	N	GX	0906B1NEPRVS				6,996.33	6,996.33-	6,996.33-	
25G38306	20480185	N	GX	0906B1NEPRVS				269,548.07	269,548.07-	269,548.07-	
25G38506	20490072	N	GX	0906B1NEPRVS				68,578.41	68,578.41-	68,578.41-	
				Sub Total by BU Type				896,535.89	896,535.89-	896,535.89-	
				Total by Grant Number				896,535.89	896,535.89-	896,535.89-	
25G77803	20510008	N	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
25G77903	20510010	N	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
25G78003	20510009	N	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
25G78003	26510009	N	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
25G78103	20510007	N	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G78203	20510011	N	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
25G78403	20510012	N	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
				Sub Total by BU Type				8,809,733.00	8,809,733.00-	8,809,733.00-	
				Total by Grant Number				8,809,733.00	8,809,733.00-	8,809,733.00-	
25G77504	20510034	N	GX	09716975BT03				1,400,096.00	1,400,096.00-	1,400,096.00-	
25G77804	20510033	N	GX	09716975BT03				2,314,870.00	2,314,870.00-	2,314,870.00-	
25G77904	20510036	N	GX	09716975BT03				1,155,946.00	1,155,946.00-	1,155,946.00-	
25G78104	20510031	N	GX	09716975BT03				2,327,210.00	2,327,210.00-	2,327,210.00-	
25G78204	20510037	N	GX	09716975BT03				361,341.00	361,341.00-	361,341.00-	
25G83604	20510035	N	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
25G83704	20510038	N	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
				Sub Total by BU Type				8,619,463.00	8,619,463.00-	8,619,463.00-	
				Total by Grant Number				8,619,463.00	8,619,463.00-	8,619,463.00-	
25G78004	20510068	N	GX	09716975BT04				1,144,771.67	1,144,771.67-	1,144,771.67-	
25G78004	20510069	N	GX	09716975BT04				110,236.11	110,236.11-	110,236.11-	
25G78004	20510070	N	GX	09716975BT04				1,324,315.06	1,324,315.06-	1,324,315.06-	
25G78004	20510071	N	GX	09716975BT04				515,844.88	515,844.88-	515,844.88-	
25G78004	20510072	N	GX	09716975BT04				242,494.00	242,494.00-	242,494.00-	
25G78004	20510073	N	GX	09716975BT04				811,102.56	811,102.56-	811,102.56-	
25G78004	20510074	N	GX	09716975BT04				259,657.15	259,657.15-	259,657.15-	
25G78004	20510075	N	GX	09716975BT04				666,500.00	666,500.00-	666,500.00-	
25G78004	20510077	N	GX	09716975BT04				6,002.57	6,002.57-	6,002.57-	
25G78506	20510103	N	GX	09716975BT04				24,500.00	24,500.00-	24,500.00-	
25G78606	20510104	N	GX	09716975BT04				681,039.00	681,039.00-	681,039.00-	
25G78706	20510105	N	GX	09716975BT04				632,742.00	632,742.00-	632,742.00-	
25G78806	20510106	N	GX	09716975BT04				190,302.00	190,302.00-	190,302.00-	
25G78906	20510107	N	GX	09716975BT04				71,250.00	71,250.00-	71,250.00-	
25G79006	20510108	N	GX	09716975BT04				57,000.00	57,000.00-	57,000.00-	
25G79106	20510109	N	GX	09716975BT04				516,754.00	516,754.00-	516,754.00-	
				Sub Total by BU Type				7,254,511.00	7,254,511.00-	7,254,511.00-	
				Total by Grant Number				7,254,511.00	7,254,511.00-	7,254,511.00-	
25G78005	20510092	N	GX	09716975BT05				2,228,688.26	2,228,688.26-	2,228,688.26-	
25G78005	20510093	N	GX	09716975BT05				138,008.33	138,008.33-	138,008.33-	
25G78005	20510094	N	GX	09716975BT05				2,105,131.88	2,105,131.88-	2,105,131.88-	
25G78005	20510095	N	GX	09716975BT05				360,511.37	360,511.37-	360,511.37-	
25G78005	20510096	N	GX	09716975BT05				297,469.00	297,469.00-	297,469.00-	
25G78005	20510097	N	GX	09716975BT05				281,675.52	281,675.52-	281,675.52-	
25G78005	20510098	N	GX	09716975BT05				130,470.47	130,470.47-	130,470.47-	
25G78005	20510099	N	GX	09716975BT05				339,098.95	339,098.95-	339,098.95-	
25G78005	20510100	N	GX	09716975BT05				35,368.76	35,368.76-	35,368.76-	
25G78205	20510124	N	GX	09716975BT05				103,397.76	103,397.76-	103,397.76-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,019,820.30	6,019,820.30-	6,019,820.30-	
				Total by Grant Number				6,019,820.30	6,019,820.30-	6,019,820.30-	
25G78006	20510122	N	GX	09716975BT06				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Sub Total by BU Type				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Total by Grant Number				1,706,334.36	1,706,334.36-	1,706,334.36-	
25G78106	20510102	N	GX	09716975PF06				919,448.95	919,448.95-	919,448.95-	
25G78107	20510123	N	GX	09716975PF06				196,969.78	196,969.78-	196,969.78-	
				Sub Total by BU Type				1,116,418.73	1,116,418.73-	1,116,418.73-	
				Total by Grant Number				1,116,418.73	1,116,418.73-	1,116,418.73-	
	20460148	N	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
	20460171	N	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
				Sub Total by BU Type				82,896.03	82,896.03-	82,896.03-	
	20460179	N	MT	1-CONSHLTH05				24,521.65	24,521.65-	24,521.65-	
				Sub Total by BU Type				24,521.65	24,521.65-	24,521.65-	
				Total by Grant Number				107,417.68	107,417.68-	107,417.68-	
	20550188	N	OT	1-CREDENTAL1				46.17-	46.17	46.17	
				Sub Total by BU Type				46.17-	46.17	46.17	
				Total by Grant Number				46.17-	46.17	46.17	
	20550022	N	OT	1-CREDENTAL3				19.09	19.09-	19.09-	
	20550023	N	OT	1-CREDENTAL3				1,631.75	1,631.75-	1,631.75-	
	20550024	N	OT	1-CREDENTAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTAL3				4,619.09	4,619.09-	4,619.09-	
	20550027	N	OT	1-CREDENTAL3				13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTAL3				132,309.29	132,309.29-	132,309.29-	
	20550029	N	OT	1-CREDENTAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTAL3				11,400.90	11,400.90-	11,400.90-	
	20550031	N	OT	1-CREDENTAL3				20,125.73	20,125.73-	20,125.73-	
	20550032	N	OT	1-CREDENTAL3				661.39	661.39-	661.39-	
	20550100	N	OT	1-CREDENTAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
	20470028	N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20470038	N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
	26470013	N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				967,501.84	967,501.84-	967,501.84-	
				Total by Grant Number				967,501.84	967,501.84-	967,501.84-	
	20470041	N	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	N	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	N	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	N	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	N	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	N	OT	1-LICENSURE5				37,906.09	37,906.09-	37,906.09-	
	20550352	N	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				353,327.03	353,327.03-	353,327.03-	
				Total by Grant Number				353,327.03	353,327.03-	353,327.03-	
	20550438	N	MT	1-LICENSURE7				24,404.06	24,404.06-	24,404.06-	
	20550439	N	MT	1-LICENSURE7				13,271.45	13,271.45-	13,271.45-	
	20550440	N	MT	1-LICENSURE7				350,078.68	350,078.68-	350,078.68-	
	20550441	N	MT	1-LICENSURE7				67,960.91	67,960.91-	67,960.91-	
	20550442	N	MT	1-LICENSURE7				1,246.58	1,246.58-	1,246.58-	
	20550443	N	MT	1-LICENSURE7				1,712.99	1,712.99-	1,712.99-	
	20550476	N	MT	1-LICENSURE7				2,763.35	2,763.35-	2,763.35-	
	20550477	N	MT	1-LICENSURE7				1,313.02	1,313.02-	1,313.02-	
	20550478	N	MT	1-LICENSURE7				6,631.46	6,631.46-	6,631.46-	
	20550479	N	MT	1-LICENSURE7				442.02	442.02-	442.02-	
				Sub Total by BU Type				469,824.52	469,824.52-	469,824.52-	
				Total by Grant Number				469,824.52	469,824.52-	469,824.52-	
25G47000	26490036	N	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
25G47100	26500005	N	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
25G47001	20490037	N	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
25G47001	26490037	N	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
25G47101	20500006	N	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
25G47101	26500006	N	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
25G47002	20490043	N	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
25G47102	20500007	N	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
25G48402	20480110	N	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	
				Total by Grant Number				163,513.70	163,513.70-	163,513.70-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47003	20490052	N	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	
25G47103	20500009	N	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
				Sub Total by BU Type				219,221.44	219,221.44-	219,221.44-	
				Total by Grant Number				219,221.44	219,221.44-	219,221.44-	
25G47004	20490062	N	GX	1304B1NEMCHS				17,698.12	17,698.12-	17,698.12-	
25G47104	20500012	N	GX	1304B1NEMCHS				227,693.10	227,693.10-	227,693.10-	
25G48204	20510039	N	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
25G48404	20480155	N	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
				Sub Total by BU Type				263,934.47	263,934.47-	263,934.47-	
				Total by Grant Number				263,934.47	263,934.47-	263,934.47-	
25G46705	20120004	N	GX	1305B1NEMCHS				4,418.01	4,418.01-	4,418.01-	
25G46805	20120021	N	GX	1305B1NEMCHS				28,539.64	28,539.64-	28,539.64-	
25G46905	20120011	N	GX	1305B1NEMCHS				83,308.08	83,308.08-	83,308.08-	
25G47005	20490003	N	GX	1305B1NEMCHS				29,564.69	29,564.69-	29,564.69-	
25G47105	20500003	N	GX	1305B1NEMCHS				137,481.64	137,481.64-	137,481.64-	
25G47705	20200005	N	GX	1305B1NEMCHS				33,846.12	33,846.12-	33,846.12-	
25G47705	20200018	N	GX	1305B1NEMCHS				37.99	37.99-	37.99-	
25G47805	20120008	N	GX	1305B1NEMCHS				167,455.16	167,455.16-	167,455.16-	
25G48005	20120010	N	GX	1305B1NEMCHS				171,910.31	171,910.31-	171,910.31-	
25G48205	20510002	N	GX	1305B1NEMCHS				8,198.24	8,198.24-	8,198.24-	
25G48405	20480010	N	GX	1305B1NEMCHS				24,976.00	24,976.00-	24,976.00-	
25G48505	20290004	N	GX	1305B1NEMCHS				16,105.44	16,105.44-	16,105.44-	
				Sub Total by BU Type				705,841.32	705,841.32-	705,841.32-	
				Total by Grant Number				705,841.32	705,841.32-	705,841.32-	
25G46706	20120060	N	GX	1306B1NEMCHS				31,690.65	31,690.65-	31,690.65-	
25G46806	20120063	N	GX	1306B1NEMCHS				82,499.20	82,499.20-	82,499.20-	
25G46906	20120062	N	GX	1306B1NEMCHS				183,166.47	183,166.47-	183,166.47-	
25G47006	20490053	N	GX	1306B1NEMCHS				62,109.64	62,109.64-	62,109.64-	
25G47106	20500020	N	GX	1306B1NEMCHS				126,389.51	126,389.51-	126,389.51-	
25G47706	20200022	N	GX	1306B1NEMCHS				44,145.16	44,145.16-	44,145.16-	
25G47706	20200023	N	GX	1306B1NEMCHS				6,410.99	6,410.99-	6,410.99-	
25G47706	20200024	N	GX	1306B1NEMCHS				16,470.14	16,470.14-	16,470.14-	
25G47806	20120015	N	GX	1306B1NEMCHS				326,356.86	326,356.86-	326,356.86-	
25G47906	20120026	N	GX	1306B1NEMCHS				229.82	229.82-	229.82-	
25G48006	20120061	N	GX	1306B1NEMCHS				335,519.40	335,519.40-	335,519.40-	
25G48206	20500023	N	GX	1306B1NEMCHS				12,063.25	12,063.25-	12,063.25-	
25G48206	20510101	N	GX	1306B1NEMCHS				17,680.43	17,680.43-	17,680.43-	
25G48306	20120064	N	GX	1306B1NEMCHS				120,173.62	120,173.62-	120,173.62-	
25G48506	20290014	N	GX	1306B1NEMCHS				45,266.26	45,266.26-	45,266.26-	
				Sub Total by BU Type				1,410,171.40	1,410,171.40-	1,410,171.40-	
				Total by Grant Number				1,410,171.40	1,410,171.40-	1,410,171.40-	
25G46707	20120074	N	GX	1307B1NEMCHS					5,448.28-	5,448.28-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,448.28			
25G46807	20120077	N	GX	1307B1NEMCHS				34,438.92	34,438.92-	34,438.92-	
25G46907	20120076	N	GX	1307B1NEMCHS				34,282.54	34,282.54-	34,282.54-	
25G47007	20490076	N	GX	1307B1NEMCHS				9,429.66	9,429.66-	9,429.66-	
25G47107	20500024	N	GX	1307B1NEMCHS				9,183.43	9,183.43-	9,183.43-	
25G47807	20120072	N	GX	1307B1NEMCHS				67,514.45	67,514.45-	67,514.45-	
25G48007	20120075	N	GX	1307B1NEMCHS				75,760.04	75,760.04-	75,760.04-	
25G48207	20500025	N	GX	1307B1NEMCHS				210.48	210.48-	210.48-	
25G48307	20120078	N	GX	1307B1NEMCHS				15,017.44	15,017.44-	15,017.44-	
25G48507	20290023	N	GX	1307B1NEMCHS				7,247.94	7,247.94-	7,247.94-	
				Sub Total by BU Type				258,533.18	258,533.18-	258,533.18-	
				Total by Grant Number				258,533.18	258,533.18-	258,533.18-	
	20460180	N	MT	2-CONSHLTH05				41,156.32	41,156.32-	41,156.32-	
				Sub Total by BU Type				41,156.32	41,156.32-	41,156.32-	
				Total by Grant Number				41,156.32	41,156.32-	41,156.32-	
	20100049	N	GP	2-EMPLYWELL7		15,210.90		15,210.90	15,210.90-		
				Sub Total by BU Type		15,210.90		15,210.90	15,210.90-		
				Total by Grant Number		15,210.90		15,210.90	15,210.90-		
	20480050	N	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	N	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	
	20480126	N	MT	2-ENVDISSUR3				7,746.17	7,746.17-	7,746.17-	
				Sub Total by BU Type				8,316.45-	8,316.45	8,316.45	
				Total by Grant Number				8,316.45-	8,316.45	8,316.45	
	20470005	N	MT	2-ENVHLTHSV3				7,628.97	7,628.97-	7,628.97-	
	20470006	N	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	N	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	N	MT	2-ENVHLTHSV3				89,787.75	89,787.75-	89,787.75-	
	20470009	N	MT	2-ENVHLTHSV3				32,514.19	32,514.19-	32,514.19-	
	20470010	N	MT	2-ENVHLTHSV3				17,690.32	17,690.32-	17,690.32-	
	20470011	N	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	N	MT	2-ENVHLTHSV3				4,560.01	4,560.01-	4,560.01-	
	26470005	N	MT	2-ENVHLTHSV3				76,518.81-	76,518.81	76,518.81	
	26470006	N	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	N	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	N	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	N	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	N	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	N	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type				754,579.42	754,579.42-	754,579.42-	
	20470030	N	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	N	OT	2-ENVHLTHSV3				307,961.46	307,961.46-	307,961.46-	
	20470032	N	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				598,030.03	598,030.03-	598,030.03-	
				Total by Grant Number				1,352,609.45	1,352,609.45-	1,352,609.45-	
	20470042	N	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	N	OT	2-ENVHLTHSV5				343,649.91	343,649.91-	343,649.91-	
	20470047	N	OT	2-ENVHLTHSV5				1,846,978.00	1,846,978.00-	1,846,978.00-	
	20470051	N	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type				2,190,757.59	2,190,757.59-	2,190,757.59-	
				Total by Grant Number				2,219,758.44	2,219,758.44-	2,219,758.44-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	N	OT	2-HHS IDC3				41,362.38	41,362.38-	41,362.38-	
	20980018	N	OT	2-HHS IDC3				120,365.50	120,365.50-	120,365.50-	
20INDIR	20980000	N	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	N	OT	2-HHS IDC3				5,975,948.73	5,975,948.73-	5,975,948.73-	
				Sub Total by BU Type				6,153,658.45	6,153,658.45-	6,153,658.45-	
				Total by Grant Number				6,153,658.45	6,153,658.45-	6,153,658.45-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	N	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550297	N	OT	2-LICENSURE5				838.65-	838.65	838.65	
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07-	677.07	677.07	
	20550345	N	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	N	OT	2-LICENSURE5				59,628.67	59,628.67-	59,628.67-	
	20550360	N	OT	2-LICENSURE5				24,750.39	24,750.39-	24,750.39-	
	20550361	N	OT	2-LICENSURE5				846,498.85	846,498.85-	846,498.85-	
	20550362	N	OT	2-LICENSURE5				148,087.19	148,087.19-	148,087.19-	
	20550363	N	OT	2-LICENSURE5				1,350.19	1,350.19-	1,350.19-	
	20550364	N	OT	2-LICENSURE5				70.61	70.61-	70.61-	
	20550365	N	OT	2-LICENSURE5				589.96	589.96-	589.96-	
	20550397	N	OT	2-LICENSURE5				49.49	49.49-	49.49-	
	20550398	N	OT	2-LICENSURE5				7.00-	7.00	7.00	
				Sub Total by BU Type				2,253,155.18	2,253,155.18-	2,253,155.18-	
				Total by Grant Number				2,253,155.18	2,253,155.18-	2,253,155.18-	
	20550412	N	MT	2-LICENSURE7				5,465.79	5,465.79-	5,465.79-	
	20550413	N	MT	2-LICENSURE7				2,621.45	2,621.45-	2,621.45-	
	20550414	N	MT	2-LICENSURE7				285,937.89	285,937.89-	285,937.89-	
	20550415	N	MT	2-LICENSURE7				41,232.43	41,232.43-	41,232.43-	
	20550416	N	MT	2-LICENSURE7				1,464.58	1,464.58-	1,464.58-	
	20550417	N	MT	2-LICENSURE7				10.00	10.00-	10.00-	
	20550458	N	MT	2-LICENSURE7				39,954.83	39,954.83-	39,954.83-	
	20550459	N	MT	2-LICENSURE7				17,821.86	17,821.86-	17,821.86-	
	20550460	N	MT	2-LICENSURE7				591,577.49	591,577.49-	591,577.49-	
	20550461	N	MT	2-LICENSURE7				94,104.44	94,104.44-	94,104.44-	
	20550462	N	MT	2-LICENSURE7				3,526.23	3,526.23-	3,526.23-	
	20550463	N	MT	2-LICENSURE7				2,543.70	2,543.70-	2,543.70-	
				Sub Total by BU Type				1,086,260.69	1,086,260.69-	1,086,260.69-	
				Total by Grant Number				1,086,260.69	1,086,260.69-	1,086,260.69-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	N	OT	2-MEDICAIDC5				103,514.59	103,514.59-	103,514.59-	
	20550367	N	OT	2-MEDICAIDC5				47,989.82	47,989.82-	47,989.82-	
	20550368	N	OT	2-MEDICAIDC5				825,964.50	825,964.50-	825,964.50-	
	20550369	N	OT	2-MEDICAIDC5				66,621.88	66,621.88-	66,621.88-	
	20550370	N	OT	2-MEDICAIDC5				174,217.06	174,217.06-	174,217.06-	
	20550371	N	OT	2-MEDICAIDC5				30,421.81	30,421.81-	30,421.81-	
	20550372	N	OT	2-MEDICAIDC5				15,092.33	15,092.33-	15,092.33-	
	20550373	N	OT	2-MEDICAIDC5				1,585.70	1,585.70-	1,585.70-	
	20550374	N	OT	2-MEDICAIDC5				9,221.80-	9,221.80	9,221.80	
	20550375	N	OT	2-MEDICAIDC5				383.58	383.58-	383.58-	
	20550376	N	OT	2-MEDICAIDC5				75,815.13	75,815.13-	75,815.13-	
	20550378	N	OT	2-MEDICAIDC5				65,571.27	65,571.27-	65,571.27-	
	20550392	N	OT	2-MEDICAIDC5				22,450.02	22,450.02-	22,450.02-	
	20550393	N	OT	2-MEDICAIDC5				723.56	723.56-	723.56-	
	20550394	N	OT	2-MEDICAIDC5				3,537.93	3,537.93-	3,537.93-	
	20550399	N	OT	2-MEDICAIDC5				55.48	55.48-	55.48-	
	20550400	N	OT	2-MEDICAIDC5				8.00-	8.00	8.00	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,899,549.40	2,899,549.40-	2,899,549.40-	
				Total by Grant Number				2,899,549.40	2,899,549.40-	2,899,549.40-	
	20550418	N	MT	2-MEDICAIDC7				109,034.95	109,034.95-	109,034.95-	
	20550419	N	MT	2-MEDICAIDC7				55,619.25	55,619.25-	55,619.25-	
	20550420	N	MT	2-MEDICAIDC7				1,035,324.11	1,035,324.11-	1,035,324.11-	
	20550421	N	MT	2-MEDICAIDC7				72,818.67	72,818.67-	72,818.67-	
	20550422	N	MT	2-MEDICAIDC7				127,322.85	127,322.85-	127,322.85-	
	20550423	N	MT	2-MEDICAIDC7				34,051.89	34,051.89-	34,051.89-	
	20550424	N	MT	2-MEDICAIDC7				15,105.20	15,105.20-	15,105.20-	
	20550431	N	MT	2-MEDICAIDC7				55,183.09	55,183.09-	55,183.09-	
	20550432	N	MT	2-MEDICAIDC7				3,564.92	3,564.92-	3,564.92-	
	20550464	N	MT	2-MEDICAIDC7				78,048.81	78,048.81-	78,048.81-	
	20550465	N	MT	2-MEDICAIDC7				42,440.10	42,440.10-	42,440.10-	
	20550466	N	MT	2-MEDICAIDC7				735,527.30	735,527.30-	735,527.30-	
	20550467	N	MT	2-MEDICAIDC7				54,879.07	54,879.07-	54,879.07-	
	20550468	N	MT	2-MEDICAIDC7				49,393.56	49,393.56-	49,393.56-	
	20550469	N	MT	2-MEDICAIDC7				30,568.66	30,568.66-	30,568.66-	
	20550470	N	MT	2-MEDICAIDC7				10,874.74	10,874.74-	10,874.74-	
	20550471	N	MT	2-MEDICAIDC7				104,046.01	104,046.01-	104,046.01-	
	20550472	N	MT	2-MEDICAIDC7				9,568.36	9,568.36-	9,568.36-	
				Sub Total by BU Type				2,623,371.54	2,623,371.54-	2,623,371.54-	
				Total by Grant Number				2,623,371.54	2,623,371.54-	2,623,371.54-	
25G06002	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
25G06002	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
25G06003	20520037	N	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
25G06003	20520038	N	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
25G79305	20510043	N	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
25G79405	20510044	N	GX	2003MUT30008				180,000.00	180,000.00-	180,000.00-	
				Sub Total by BU Type				420,000.00	420,000.00-	420,000.00-	
				Total by Grant Number				420,000.00	420,000.00-	420,000.00-	
25G73604	20460154	N	GX	2003TETX0171				67,529.36	67,529.36-	67,529.36-	
				Sub Total by BU Type				67,529.36	67,529.36-	67,529.36-	
				Total by Grant Number				67,529.36	67,529.36-	67,529.36-	
25G79205	20510042	N	GX	2004GET40048				76,005.58	76,005.58-	76,005.58-	
				Sub Total by BU Type				76,005.58	76,005.58-	76,005.58-	
				Total by Grant Number				76,005.58	76,005.58-	76,005.58-	
25G06004	20520045	N	GX	2004IS251443				237,766.29	237,766.29-	237,766.29-	
25G06004	20520046	N	GX	2004IS251443				37,336.13	37,336.13-	37,336.13-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				275,102.42	275,102.42-	275,102.42-	
				Total by Grant Number				275,102.42	275,102.42-	275,102.42-	
25G49304	20120042	N	GX	2004IW101143				3,115.13	3,115.13-	3,115.13-	
25G49404	20120041	N	GX	2004IW101143				752.00	752.00-	752.00-	
				Sub Total by BU Type				3,867.13	3,867.13-	3,867.13-	
				Total by Grant Number				3,867.13	3,867.13-	3,867.13-	
25G50800	20120048	N	GX	2004IW500343				305.00	305.00-	305.00-	
				Sub Total by BU Type				305.00	305.00-	305.00-	
				Total by Grant Number				305.00	305.00-	305.00-	
25G06005	20520009	N	GX	2005IS251443				158,131.82	158,131.82-	158,131.82-	
25G06005	20520010	N	GX	2005IS251443				400,562.74	400,562.74-	400,562.74-	
				Sub Total by BU Type				558,694.56	558,694.56-	558,694.56-	
				Total by Grant Number				558,694.56	558,694.56-	558,694.56-	
25G51005	20120049	N	GX	2005IW100343				124,723.19	124,723.19-	124,723.19-	
25G51005	20120050	N	GX	2005IW100343				24,817.44	24,817.44-	24,817.44-	
25G51005	20120051	N	GX	2005IW100343				3,485.47	3,485.47-	3,485.47-	
25G51005	20120052	N	GX	2005IW100343				86,813.71	86,813.71-	86,813.71-	
25G51005	20120053	N	GX	2005IW100343				46,796.25	46,796.25-	46,796.25-	
				Sub Total by BU Type				286,636.06	286,636.06-	286,636.06-	
				Total by Grant Number				286,636.06	286,636.06-	286,636.06-	
25G51505	20120163	N	GX	2005IW450343				856.00	856.00-	856.00-	
				Sub Total by BU Type				856.00	856.00-	856.00-	
				Total by Grant Number				856.00	856.00-	856.00-	
25G50905	20120161	N	GX	2005IW500343				20,583.14	20,583.14-	20,583.14-	
				Sub Total by BU Type				20,583.14	20,583.14-	20,583.14-	
				Total by Grant Number				20,583.14	20,583.14-	20,583.14-	
25G53405	20120039	N	GX	2005IY800543				18,217.83	18,217.83-	18,217.83-	
				Sub Total by BU Type				18,217.83	18,217.83-	18,217.83-	
				Total by Grant Number				18,217.83	18,217.83-	18,217.83-	
25G06006	20520047	N	GX	2006IS251443				231,049.65	231,049.65-	231,049.65-	
25G06006	20520048	N	GX	2006IS251443				345,904.77	345,904.77-	345,904.77-	
				Sub Total by BU Type				576,954.42	576,954.42-	576,954.42-	
				Total by Grant Number				576,954.42	576,954.42-	576,954.42-	
25G51006	20120164	N	GX	2006IW100343				107,912.78	107,912.78-	107,912.78-	
25G51006	20120165	N	GX	2006IW100343				17,702.20	17,702.20-	17,702.20-	
25G51006	20120166	K	GX	2006IW100343				356,529.17	356,529.17-	356,529.17-	
25G51006	20120167	N	GX	2006IW100343				120,248.91	120,248.91-	120,248.91-	
25G51006	20120168	N	GX	2006IW100343				484,836.93	484,836.93-	484,836.93-	
				Sub Total by BU Type				1,087,229.99	1,087,229.99-	1,087,229.99-	
				Total by Grant Number				1,087,229.99	1,087,229.99-	1,087,229.99-	
25G50906	20120174	N	GX	2006IW500343				157.36-	157.36	157.36	
				Sub Total by BU Type				157.36-	157.36	157.36	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				157.36-	157.36	157.36	
25G53406	20120169	N	GX	2006IY800543				64,473.78	64,473.78-	64,473.78-	
				Sub Total by BU Type				64,473.78	64,473.78-	64,473.78-	
				Total by Grant Number				64,473.78	64,473.78-	64,473.78-	
25G06007	20520049	N	GX	2007IS251443				163,926.80	163,926.80-	163,926.80-	
25G06007	20520050	N	GX	2007IS251443				267,357.56	267,357.56-	267,357.56-	
				Sub Total by BU Type				431,284.36	431,284.36-	431,284.36-	
				Total by Grant Number				431,284.36	431,284.36-	431,284.36-	
25G51007	20120175	N	GX	2007IW100343				141,059.40	141,059.40-	141,059.40-	
25G51007	20120176	N	GX	2007IW100343				11,445.01	11,445.01-	11,445.01-	
25G51007	20120177	N	GX	2007IW100343				203,028.48	203,028.48-	203,028.48-	
25G51007	20120178	N	GX	2007IW100343				54,648.60	54,648.60-	54,648.60-	
25G51007	20120179	N	GX	2007IW100343				280,558.17	280,558.17-	280,558.17-	
				Sub Total by BU Type				690,739.66	690,739.66-	690,739.66-	
				Total by Grant Number				690,739.66	690,739.66-	690,739.66-	
25G53407	20120180	N	GX	2007IY800543				50,988.26	50,988.26-	50,988.26-	
				Sub Total by BU Type				50,988.26	50,988.26-	50,988.26-	
				Total by Grant Number				50,988.26	50,988.26-	50,988.26-	
26EMSCGP	26EMSCGP	N	GX	3H15MC00075A	290,481.00			290,481.00		290,481.00-	
				Sub Total by BU Type	290,481.00			290,481.00		290,481.00-	
				Total by Grant Number	290,481.00			290,481.00		290,481.00-	
25G46205	20120035	N	GX	3H18MC00031C				15,506.83	15,506.83-	15,506.83-	
25G46206	20120058	N	GX	3H18MC00031C				109,840.21	109,840.21-	109,840.21-	
				Sub Total by BU Type				125,347.04	125,347.04-	125,347.04-	
				Total by Grant Number				125,347.04	125,347.04-	125,347.04-	
25G46207	20120181	N	GX	3H18MC00031D				71,603.10	71,603.10-	71,603.10-	
				Sub Total by BU Type				71,603.10	71,603.10-	71,603.10-	
				Total by Grant Number				71,603.10	71,603.10-	71,603.10-	
25G45405	20120057	N	GX	3H24MC00039A				51,413.00	51,413.00-	51,413.00-	
				Sub Total by BU Type				51,413.00	51,413.00-	51,413.00-	
				Total by Grant Number				51,413.00	51,413.00-	51,413.00-	
25G45505	20120037	N	GX	3H24MC00039B				21,550.00	21,550.00-	21,550.00-	
				Sub Total by BU Type				21,550.00	21,550.00-	21,550.00-	
				Total by Grant Number				21,550.00	21,550.00-	21,550.00-	
25G46605	20120027	N	GX	3H25MC00240A				15,327.65	15,327.65-	15,327.65-	
				Sub Total by BU Type				15,327.65	15,327.65-	15,327.65-	
				Total by Grant Number				15,327.65	15,327.65-	15,327.65-	
25G46606	20120059	N	GX	3H25MC00240B				103,162.25	103,162.25-	103,162.25-	
25G46607	20120069	N	GX	3H25MC00240B				81,892.02	81,892.02-	81,892.02-	
				Sub Total by BU Type				185,054.27	185,054.27-	185,054.27-	
				Total by Grant Number				185,054.27	185,054.27-	185,054.27-	
25G75603	20460029	N	GX	3H3DRH00024A				225,319.80	225,319.80-	225,319.80-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G75603	20480136	N	GX	3H3DRH00024A				10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type				235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number				235,607.00	235,607.00-	235,607.00-	
25G75604	20480153	N	GX	3H3DRH01233A				204,157.00	204,157.00-	204,157.00-	
25G75605	20480171	N	GX	3H3DRH01233A				157,491.00	157,491.00-	157,491.00-	
25G75606	20480175	N	GX	3H3DRH01233A				147,274.00	147,274.00-	147,274.00-	
				Sub Total by BU Type				508,922.00	508,922.00-	508,922.00-	
				Total by Grant Number				508,922.00	508,922.00-	508,922.00-	
25G66706	20090019	N	GX	3H3HRH00017B				616,440.00	616,440.00-	616,440.00-	
25G66707	20090022	N	GX	3H3HRH00017B				589,644.00	589,644.00-	589,644.00-	
				Sub Total by BU Type				1,206,084.00	1,206,084.00-	1,206,084.00-	
				Total by Grant Number				1,206,084.00	1,206,084.00-	1,206,084.00-	
25G65801	20480145	N	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
25G65801	20480149	N	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
25G65802	20460018	N	GX	3H33MC00108A				9,229.61	9,229.61-	9,229.61-	
25G65802	26460018	N	GX	3H33MC00108A				75,703.39	75,703.39-	75,703.39-	
25G65803	20460023	N	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
25G65803	26460023	N	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
				Sub Total by BU Type				285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number				285,430.00	285,430.00-	285,430.00-	
25G67005	20480161	N	GX	3H33MC02535A				17,352.00	17,352.00-	17,352.00-	
25G67006	20480173	N	GX	3H33MC02535A				61,551.00	61,551.00-	61,551.00-	
25G67007	20480101	N	GX	3H33MC02535A				70,890.77	70,890.77-	70,890.77-	
				Sub Total by BU Type				149,793.77	149,793.77-	149,793.77-	
				Total by Grant Number				149,793.77	149,793.77-	149,793.77-	
25G67008	20480195	N	GX	3H33MC07876A				6,908.65	6,908.65-	6,908.65-	
				Sub Total by BU Type				6,908.65	6,908.65-	6,908.65-	
				Total by Grant Number				6,908.65	6,908.65-	6,908.65-	
25G77104	20500010	N	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type				82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number				82,074.00	82,074.00-	82,074.00-	
25G77105	20500014	N	GX	3H47MC01936B				36,076.00	36,076.00-	36,076.00-	
25G77106	20500021	N	GX	3H47MC01936B				79,879.40	79,879.40-	79,879.40-	
25G77107	20500022	N	GX	3H47MC01936B				22,252.31	22,252.31-	22,252.31-	
				Sub Total by BU Type				138,207.71	138,207.71-	138,207.71-	
				Total by Grant Number				138,207.71	138,207.71-	138,207.71-	
25G67305	20170008	N	GX	3H54RH00005B				13,196.35	13,196.35-	13,196.35-	
25G67305	20170010	N	GX	3H54RH00005B				7,275.00	7,275.00-	7,275.00-	
25G67306	20170015	N	GX	3H54RH00005B				69,455.52	69,455.52-	69,455.52-	
25G67306	20170016	N	GX	3H54RH00005B				544,023.91	544,023.91-	544,023.91-	
25G67306	20170017	N	GX	3H54RH00005B				251.72	251.72-	251.72-	
25G67307	20170022	N	GX	3H54RH00005B				12,683.85	12,683.85-	12,683.85-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67307	20170023	N	GX	3H54RH00005B				499,364.42	499,364.42-	499,364.42-	
				Sub Total by BU Type				1,146,250.77	1,146,250.77-	1,146,250.77-	
				Total by Grant Number				1,146,250.77	1,146,250.77-	1,146,250.77-	
25G49106	20120016	N	GX	3H61MC00065B				131,007.67	131,007.67-	131,007.67-	
25G49107	20120172	N	GX	3H61MC00065B				75,936.57	75,936.57-	75,936.57-	
25G49108	20120182	N	GX	3H61MC00065B				9,697.12	9,697.12-	9,697.12-	
				Sub Total by BU Type				216,641.36	216,641.36-	216,641.36-	
				Total by Grant Number				216,641.36	216,641.36-	216,641.36-	
25G57505	20290008	N	GX	3H74MC00024A				70,715.73	70,715.73-	70,715.73-	
				Sub Total by BU Type				70,715.73	70,715.73-	70,715.73-	
				Total by Grant Number				70,715.73	70,715.73-	70,715.73-	
25G66506	20480176	N	GX	3H81HS05373A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
25G66504	20480152	N	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
25G66505	20480172	N	GX	3H81MC01456A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				79,347.00	79,347.00-	79,347.00-	
				Total by Grant Number				79,347.00	79,347.00-	79,347.00-	
25G67505	20170005	N	GX	3H95RH00119A				10,927.48	10,927.48-	10,927.48-	
25G67506	20170014	N	GX	3H95RH00119A				139,948.00	139,948.00-	139,948.00-	
25G67507	20170021	N	GX	3H95RH00119A				127,249.98	127,249.98-	127,249.98-	
				Sub Total by BU Type				278,125.46	278,125.46-	278,125.46-	
				Total by Grant Number				278,125.46	278,125.46-	278,125.46-	
25G66806	20090016	N	GX	3P09HS01677A				163,663.45	163,663.45-	163,663.45-	
				Sub Total by BU Type				163,663.45	163,663.45-	163,663.45-	
				Total by Grant Number				163,663.45	163,663.45-	163,663.45-	
25G66804	20090011	N	GX	3P09OA01677A				6,816.11	6,816.11-	6,816.11-	
				Sub Total by BU Type				6,816.11	6,816.11-	6,816.11-	
				Total by Grant Number				6,816.11	6,816.11-	6,816.11-	
25G46306	20120003	N	GX	3P12MC05012A				172,410.02	172,410.02-	172,410.02-	
				Sub Total by BU Type				172,410.02	172,410.02-	172,410.02-	
				Total by Grant Number				172,410.02	172,410.02-	172,410.02-	
25G67606	20170019	N	GX	3U68CS00198B				98,388.76	98,388.76-	98,388.76-	
				Sub Total by BU Type				98,388.76	98,388.76-	98,388.76-	
				Total by Grant Number				98,388.76	98,388.76-	98,388.76-	
25G67607	20170020	N	GX	3U68CS00198C				138,476.70	138,476.70-	138,476.70-	
25G67608	20170024	N	GX	3U68CS00198C				31,731.59	31,731.59-	31,731.59-	
				Sub Total by BU Type				170,208.29	170,208.29-	170,208.29-	
				Total by Grant Number				170,208.29	170,208.29-	170,208.29-	
25G77002	26490003	N	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
25G77003	20490039	N	GY	4-DATA SERV3				1,067,354.74	1,067,354.74-	1,067,354.74-	
				Sub Total by BU Type				1,207,698.95	1,207,698.95-	1,207,698.95-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,207,698.95	1,207,698.95-	1,207,698.95-	
25G76000	20480091	N	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
25G76000	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
25G76001	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number				69,305.05	69,305.05-	69,305.05-	
	20470036	N	OT	4-ENVHLTHSVS				319,444.94	319,444.94-	319,444.94-	
				Sub Total by BU Type				319,444.94	319,444.94-	319,444.94-	
				Total by Grant Number				319,444.94	319,444.94-	319,444.94-	
	20980007	N	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number				477.49	477.49-	477.49-	
	20980006	N	GY	4-HHS IDC3				851,528.79	851,528.79-	851,528.79-	
				Sub Total by BU Type				851,528.79	851,528.79-	851,528.79-	
25G13003	20980011	N	IS	4-HHS IDC3				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Sub Total by BU Type				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Total by Grant Number				4,147,695.74	4,147,695.74-	4,147,695.74-	
25G73702	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
25G73702	20480148	N	GS	4-NDHS411206				140.00	140.00-	140.00-	
25G73702	26460026	N	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	
				Total by Grant Number				7,321.22	7,321.22-	7,321.22-	
25G76307	20480188	N	GS	4-NOHS163079				30,424.47	30,424.47-	30,424.47-	
				Sub Total by BU Type				30,424.47	30,424.47-	30,424.47-	
				Total by Grant Number				30,424.47	30,424.47-	30,424.47-	
25G76102	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
25G76102	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number				46,189.94	46,189.94-	46,189.94-	
25G76103	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number				42,164.41	42,164.41-	42,164.41-	
25G76305	20480092	N	GX	4-NOHS411539				69,564.99	69,564.99-	69,564.99-	
				Sub Total by BU Type				69,564.99	69,564.99-	69,564.99-	
				Total by Grant Number				69,564.99	69,564.99-	69,564.99-	
25G76306	20480177	N	GX	4-NOHS411639				44,720.79	44,720.79-	44,720.79-	
				Sub Total by BU Type				44,720.79	44,720.79-	44,720.79-	
				Total by Grant Number				44,720.79	44,720.79-	44,720.79-	
25G75802	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
25G75802	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number				1,605.42	1,605.42-	1,605.42-	
25G78501	26480075	N	GX	97PB99708303					1,381.92-	1,381.92-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,381.92			
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number				1,381.92	1,381.92-	1,381.92-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
21820001	21822501		GY	CF					19,702.80	19,702.80-	19,702.80-	
21820001	21822601		GY	CF					2,814.72	2,814.72-	2,814.72-	
21820001	21822701		GY	CF					4,378.46	4,378.46-	4,378.46-	
21820001	21834001		GY	CF					2,920.73	2,920.73-	2,920.73-	
21820002	21822502		GY	CF					18,567.55	18,567.55-	18,567.55-	
21820002	21822602		GY	CF					2,652.47	2,652.47-	2,652.47-	
21820002	21822702		GY	CF					4,126.12	4,126.12-	4,126.12-	
21820002	21834002		GY	CF					5,583.85	5,583.85-	5,583.85-	
21820003	21822503		GY	CF					9,011.96	9,011.96-	9,011.96-	
21820003	21822603		GY	CF					1,326.53	1,326.53-	1,326.53-	
21820003	21822703		GY	CF					2,000.70	2,000.70-	2,000.70-	
21820003	21834003		GY	CF					2,000.70	2,000.70-	2,000.70-	
					Sub Total by BU Type				75,086.59	75,086.59-	75,086.59-	
					Total by Grant Number				75,086.59	75,086.59-	75,086.59-	
	21440102		GY	DOT-GB-00025					21,625.20	21,625.20-	21,625.20-	
	21540101		GY	DOT-GB-00025					30,264.07	30,264.07-	30,264.07-	
					Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
					Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540002		GY	DOT-GB-50025					.51-	.51	.51	
	21540003		GY	DOT-GB-50025					111.10	111.10-	111.10-	
	21542003		GY	DOT-GB-50025					32,046.22	32,046.22-	32,046.22-	
	21542004		GY	DOT-GB-50025					210,478.57	210,478.57-	210,478.57-	
	21542005		GY	DOT-GB-50025					145,931.82	145,931.82-	145,931.82-	
	21542103		GY	DOT-GB-50025					30,244.90	30,244.90-	30,244.90-	
	21542104		GY	DOT-GB-50025					27,267.00	27,267.00-	27,267.00-	
	21542105		GY	DOT-GB-50025					25,920.70	25,920.70-	25,920.70-	
	21542106		GY	DOT-GB-50025					33,045.76	33,045.76-	33,045.76-	
					Sub Total by BU Type				505,045.56	505,045.56-	505,045.56-	
					Total by Grant Number				505,045.56	505,045.56-	505,045.56-	
	21542107		GY	DOT-PH-PLG 07-001					35,400.00	35,400.00-	35,400.00-	
					Sub Total by BU Type				35,400.00	35,400.00-	35,400.00-	
					Total by Grant Number				35,400.00	35,400.00-	35,400.00-	
	21542108		GY	DTPH56-08-G-PHPC20					12,000.00	12,000.00-	12,000.00-	
					Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
					Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	21540012		GY	DTPH56-12-G-PHPS14					70,832.90	70,832.90-	70,832.90-	
					Sub Total by BU Type				70,832.90	70,832.90-	70,832.90-	
					Total by Grant Number				70,832.90	70,832.90-	70,832.90-	
	21540013		GY	DTPH56-13-G-PHPS13					77,425.05	77,425.05-	77,425.05-	
					Sub Total by BU Type				77,425.05	77,425.05-	77,425.05-	
					Total by Grant Number				77,425.05	77,425.05-	77,425.05-	
	21540014		GY	DTPH56-14-G-PHPG24					19,933.05	19,933.05-	19,933.05-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				19,933.05	19,933.05-	19,933.05-	
				Total by Grant Number				19,933.05	19,933.05-	19,933.05-	
	21541014		GY	DTPH56-14-GPPS13				49,753.16	49,753.16-	49,753.16-	
				Sub Total by BU Type				49,753.16	49,753.16-	49,753.16-	
				Total by Grant Number				49,753.16	49,753.16-	49,753.16-	
	21540015		GY	DTPH56-15-G-PHPG24				16,313.41	16,313.41-	16,313.41-	
				Sub Total by BU Type				16,313.41	16,313.41-	16,313.41-	
				Total by Grant Number				16,313.41	16,313.41-	16,313.41-	
	21340012		GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102		GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000		GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000		GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342003	N	GX	EME-2002-GR-0178				80.07	80.07-	80.07-	
21ERT000	21342103		GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203		GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303		GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403		GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003		GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103		GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203		GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403		GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103		GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303		GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003		GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103		GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203		GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,727.08	90,727.08-	90,727.08-	
	21343403		GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403		GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404		GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,843.67	7,843.67-	112,843.67-	
	21342404		GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004		GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104		GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204		GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	
	21347304		GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	
				Total by Grant Number				15,441.53	15,441.53-	15,441.53-	

Agency Number 021 STATE FIRE MARSHAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347005		GY	EME-2004-GR-0178				2,855.69	2,855.69-	2,855.69-	
	21347105		GY	EME-2004-GR-0178				2,824.21	2,824.21-	2,824.21-	
	21347205		GY	EME-2004-GR-0178				4,883.15	4,883.15-	4,883.15-	
	21347305		GY	EME-2004-GR-0178				448.36	448.36-	448.36-	
	21347405		GY	EME-2004-GR-0178				16,934.30	16,934.30-	16,934.30-	
				Sub Total by BU Type				27,945.71	27,945.71-	27,945.71-	
				Total by Grant Number				27,945.71	27,945.71-	27,945.71-	
	21347006		GY	EME-2004-GR-0276				6,172.85	6,172.85-	6,172.85-	
	21347106		GY	EME-2004-GR-0276				1,712.26	1,712.26-	1,712.26-	
	21347206		GY	EME-2004-GR-0276				6,035.67	6,035.67-	6,035.67-	
	21347306		GY	EME-2004-GR-0276				304.15	304.15-	304.15-	
	21347406		GY	EME-2004-GR-0276				13,774.94	13,774.94-	13,774.94-	
				Sub Total by BU Type				27,999.87	27,999.87-	27,999.87-	
				Total by Grant Number				27,999.87	27,999.87-	27,999.87-	
	21347007		GY	EME-2006-GR-0248				5,867.70	5,867.70-	5,867.70-	
	21347107		GY	EME-2006-GR-0248				1,187.56	1,187.56-	1,187.56-	
	21347207		GY	EME-2006-GR-0248				2,555.53	2,555.53-	2,555.53-	
	21347307		GY	EME-2006-GR-0248				662.20	662.20-	662.20-	
	21347407		GY	EME-2006-GR-0248				13,726.92	13,726.92-	13,726.92-	
				Sub Total by BU Type				23,999.91	23,999.91-	23,999.91-	
				Total by Grant Number				23,999.91	23,999.91-	23,999.91-	
	21347008		GY	EME-2007-GR-0225				2,658.24	2,658.24-	2,658.24-	
	21347108		GY	EME-2007-GR-0225				1,267.66	1,267.66-	1,267.66-	
	21347208		GY	EME-2007-GR-0225				3,315.85	3,315.85-	3,315.85-	
	21347308		GY	EME-2007-GR-0225				1,184.89	1,184.89-	1,184.89-	
	21347408		GY	EME-2007-GR-0225				15,573.36	15,573.36-	15,573.36-	
				Sub Total by BU Type				24,000.00	24,000.00-	24,000.00-	
				Total by Grant Number				24,000.00	24,000.00-	24,000.00-	
	21347009		GY	EME-2009-GR-0225				6,161.46	6,161.46-	6,161.46-	
	21347109		GY	EME-2009-GR-0225				565.13	565.13-	565.13-	
	21347209		GY	EME-2009-GR-0225				4,841.71	4,841.71-	4,841.71-	
	21347309		GY	EME-2009-GR-0225				1,148.75	1,148.75-	1,148.75-	
	21347409		GY	EME-2009-GR-0225				15,282.95	15,282.95-	15,282.95-	
				Sub Total by BU Type				28,000.00	28,000.00-	28,000.00-	
				Total by Grant Number				28,000.00	28,000.00-	28,000.00-	
	21347010		GY	EME-2010-GR-0225				3,305.77	3,305.77-	3,305.77-	
	21347110		GY	EME-2010-GR-0225				884.92	884.92-	884.92-	
	21347210		GY	EME-2010-GR-0225				3,761.23	3,761.23-	3,761.23-	
	21347310		GY	EME-2010-GR-0225				726.03	726.03-	726.03-	
	21347410		GY	EME-2010-GR-0225				13,059.37	13,059.37-	13,059.37-	
				Sub Total by BU Type				21,737.32	21,737.32-	21,737.32-	
				Total by Grant Number				21,737.32	21,737.32-	21,737.32-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21243003		GY	EMW-2003-FP-03274				16,075.00	16,075.00-	16,075.00-	
				Sub Total by BU Type				16,075.00	16,075.00-	16,075.00-	
				Total by Grant Number				16,075.00	16,075.00-	16,075.00-	
	21347012		GY	EMW-2011-GR-APP-00023				3,624.05	3,624.05-	3,624.05-	
	21347112		GY	EMW-2011-GR-APP-00023				360.40	360.40-	360.40-	
	21347212		GY	EMW-2011-GR-APP-00023				3,664.71	3,664.71-	3,664.71-	
	21347312		GY	EMW-2011-GR-APP-00023				925.70	925.70-	925.70-	
	21347412		GY	EMW-2011-GR-APP-00023				15,368.09	15,368.09-	15,368.09-	
				Sub Total by BU Type				23,942.95	23,942.95-	23,942.95-	
				Total by Grant Number				23,942.95	23,942.95-	23,942.95-	
	21347013		GY	EMW-2012-GR-APP-00027				4,947.38	4,947.38-	4,947.38-	
	21347113		GY	EMW-2012-GR-APP-00027				408.60	408.60-	408.60-	
	21347213		GY	EMW-2012-GR-APP-00027				2,379.93	2,379.93-	2,379.93-	
	21347313		GY	EMW-2012-GR-APP-00027				648.25	648.25-	648.25-	
	21347413		GY	EMW-2012-GR-APP-00027				11,155.81	11,155.81-	11,155.81-	
				Sub Total by BU Type				19,539.97	19,539.97-	19,539.97-	
				Total by Grant Number				19,539.97	19,539.97-	19,539.97-	
	21347014		GY	EMW-2013-GR-APP				4,174.58	4,174.58-	4,174.58-	
	21347214		GY	EMW-2013-GR-APP				4,074.42	4,074.42-	4,074.42-	
	21347314		GY	EMW-2013-GR-APP				690.53	690.53-	690.53-	
	21347414		GY	EMW-2013-GR-APP				11,926.30	11,926.30-	11,926.30-	
				Sub Total by BU Type				20,865.83	20,865.83-	20,865.83-	
				Total by Grant Number				20,865.83	20,865.83-	20,865.83-	
	21347515		GB	EMW-2014-GR-00057-S01	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
21347515	21347015		GX	EMW-2014-GR-00057-S01				2,852.86	2,852.86-	2,852.86-	
21347515	21347215		GX	EMW-2014-GR-00057-S01				2,867.35	2,867.35-	2,867.35-	
21347515	21347315		GX	EMW-2014-GR-00057-S01				196.54	196.54-	196.54-	
21347515	21347415		GX	EMW-2014-GR-00057-S01				5,971.85	5,971.85-	5,971.85-	
				Sub Total by BU Type				11,888.60	11,888.60-	11,888.60-	
				Total by Grant Number	20,000.00			11,888.60	8,111.40	11,888.60-	
	21347516		GB	EMW-2015-GR-00066-S01	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
21347516	21347016		GX	EMW-2015-GR-00066-S01			94.00	126.07	126.07-	126.07-	
21347516	21347216		GX	EMW-2015-GR-00066-S01				1,939.75	1,939.75-	1,939.75-	
21347516	21347416		GX	EMW-2015-GR-00066-S01			543.31	557.11	557.11-	557.11-	
				Sub Total by BU Type			637.31	2,622.93	2,622.93-	2,622.93-	
				Total by Grant Number	20,000.00		637.31	2,622.93	17,377.07	2,622.93-	
	21641110		GY	FLST-AST				12,787.94	12,787.94-	12,787.94-	
				Sub Total by BU Type				12,787.94	12,787.94-	12,787.94-	
				Total by Grant Number				12,787.94	12,787.94-	12,787.94-	
	21345006		GS	HAZ MAT				13,386.65	13,386.65-	13,386.65-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,386.65	13,386.65-	13,386.65-	
				Total by Grant Number				13,386.65	13,386.65-	13,386.65-	
	21HAZMAT		GS	HAZMAT	20,000.00				20,000.00		
	21340002		GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002		GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005		GS	HAZMAT				18,318.30	18,318.30-	18,318.30-	
	21345007		GS	HAZMAT				11,372.03	11,372.03-	11,372.03-	
	21345008		GS	HAZMAT				3,624.13	3,624.13-	3,624.13-	
	21345009		GS	HAZMAT				6,456.08	6,456.08-	6,456.08-	
	21345010		GS	HAZMAT				5,780.55	5,780.55-	5,780.55-	
	21345011		GS	HAZMAT				4,399.55	4,399.55-	4,399.55-	
	21345105		GS	HAZMAT				2,424.74	2,424.74-	2,424.74-	
	21345106		GS	HAZMAT				1,232.84	1,232.84-	1,232.84-	
	21345107		GS	HAZMAT				356.29	356.29-	356.29-	
	21345108		GS	HAZMAT				306.98	306.98-	306.98-	
	21345110		GS	HAZMAT				93.97	93.97-	93.97-	
	21345111		GS	HAZMAT				127.20	127.20-	127.20-	
	21345205		GS	HAZMAT				4,037.45	4,037.45-	4,037.45-	
	21345206		GS	HAZMAT				6,833.66	6,833.66-	6,833.66-	
	21345207		GS	HAZMAT				2,765.11	2,765.11-	2,765.11-	
	21345208		GS	HAZMAT				3,523.30	3,523.30-	3,523.30-	
	21345209		GS	HAZMAT				4,691.19	4,691.19-	4,691.19-	
	21345210		GS	HAZMAT				2,897.59	2,897.59-	2,897.59-	
	21345211		GS	HAZMAT				1,908.38	1,908.38-	1,908.38-	
	21345305		GS	HAZMAT				964.84	964.84-	964.84-	
	21345306		GS	HAZMAT				705.11	705.11-	705.11-	
	21345307		GS	HAZMAT				1,013.43	1,013.43-	1,013.43-	
	21345308		GS	HAZMAT				1,202.49	1,202.49-	1,202.49-	
	21345309		GS	HAZMAT				2,292.89	2,292.89-	2,292.89-	
	21345310		GS	HAZMAT				2,546.31	2,546.31-	2,546.31-	
	21345311		GS	HAZMAT				2,327.90	2,327.90-	2,327.90-	
	21345405		GS	HAZMAT				33,025.81	33,025.81-	33,025.81-	
	21345406		GS	HAZMAT				25,870.07	25,870.07-	25,870.07-	
	21345407		GS	HAZMAT				31,110.99	31,110.99-	31,110.99-	
	21345408		GS	HAZMAT				25,587.71	25,587.71-	25,587.71-	
	21345409		GS	HAZMAT				28,155.22	28,155.22-	28,155.22-	
	21345410		GS	HAZMAT				21,608.46	21,608.46-	21,608.46-	
	21345411		GS	HAZMAT				27,295.21	27,295.21-	27,295.21-	
21HAZMAT	21341103		GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203		GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303		GS	HAZMAT				67.09	67.09-	67.09-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
21HAZMAT	21341403		GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00			391,169.73	371,169.73-	391,169.73-	
				Total by Grant Number	20,000.00			391,169.73	371,169.73-	391,169.73-	
	21345012		GS	HM-HMEP-0215-11-01-000				3,343.77	3,343.77-	3,343.77-	
	21345112		GS	HM-HMEP-0215-11-01-000				246.43	246.43-	246.43-	
	21345212		GS	HM-HMEP-0215-11-01-000				4,480.25	4,480.25-	4,480.25-	
	21345312		GS	HM-HMEP-0215-11-01-000				4,214.00	4,214.00-	4,214.00-	
	21345412		GS	HM-HMEP-0215-11-01-000				31,727.30	31,727.30-	31,727.30-	
				Sub Total by BU Type				44,011.75	44,011.75-	44,011.75-	
				Total by Grant Number				44,011.75	44,011.75-	44,011.75-	
	21345014		GS	HM-HMP				13,065.09	13,065.09-	13,065.09-	
	21345114		GS	HM-HMP				228.23	228.23-	228.23-	
	21345214		GS	HM-HMP				3,233.82	3,233.82-	3,233.82-	
	21345314		GS	HM-HMP				6,336.72	6,336.72-	6,336.72-	
	21345414		GS	HM-HMP				35,321.14	35,321.14-	35,321.14-	
				Sub Total by BU Type				58,185.00	58,185.00-	58,185.00-	
				Total by Grant Number				58,185.00	58,185.00-	58,185.00-	
	21345013		GS	HM-HMP-0298-12-01-000				12,700.35	12,700.35-	12,700.35-	
	21345113		GS	HM-HMP-0298-12-01-000				4,580.14	4,580.14-	4,580.14-	
	21345213		GS	HM-HMP-0298-12-01-000				18,191.95	18,191.95-	18,191.95-	
	21345313		GS	HM-HMP-0298-12-01-000				3,939.86	3,939.86-	3,939.86-	
	21345413		GS	HM-HMP-0298-12-01-000				39,690.69	39,690.69-	39,690.69-	
				Sub Total by BU Type				79,102.99	79,102.99-	79,102.99-	
				Total by Grant Number				79,102.99	79,102.99-	79,102.99-	
	21345015		GS	HMEP-T				20,197.10	20,197.10-	20,197.10-	
	21345016		GS	HMEP-T			99.35	131.43	131.43-	131.43-	
	21345215		GS	HMEP-T				1,975.50	1,975.50-	1,975.50-	
	21345216		GS	HMEP-T			725.48	5,638.50	5,638.50-	5,638.50-	
	21345315		GS	HMEP-T				2,566.81	2,566.81-	2,566.81-	
	21345316		GS	HMEP-T			469.85	1,229.90	1,229.90-	1,229.90-	
	21345415		GS	HMEP-T			249.74	48,358.02	48,358.02-	48,358.02-	
	21345416		GS	HMEP-T			475.93	2,495.51	2,495.51-	2,495.51-	
				Sub Total by BU Type			2,020.35	82,592.77	82,592.77-	82,592.77-	
				Total by Grant Number			2,020.35	82,592.77	82,592.77-	82,592.77-	
	21241005		GP	JUVENILE FIRESETTER/NASF				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21241004		GP	JUVENILE FIRESETTERS-NASFM				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21640011		GY	L98799802				474,000.00	474,000.00-	474,000.00-	
				Sub Total by BU Type				474,000.00	474,000.00-	474,000.00-	

Agency Number 021 STATE FIRE MARSHAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				474,000.00	474,000.00-	474,000.00-	
	21641012		GY	L98799803				508,000.00	508,000.00-	508,000.00-	
				Sub Total by BU Type				508,000.00	508,000.00-	508,000.00-	
				Total by Grant Number				508,000.00	508,000.00-	508,000.00-	
	21641013		GY	L98799804				436,830.00	436,830.00-	436,830.00-	
				Sub Total by BU Type				436,830.00	436,830.00-	436,830.00-	
				Total by Grant Number				436,830.00	436,830.00-	436,830.00-	
	21641014		GY	L98799805				393,000.00	393,000.00-	393,000.00-	
				Sub Total by BU Type				393,000.00	393,000.00-	393,000.00-	
				Total by Grant Number				393,000.00	393,000.00-	393,000.00-	
	21640015		GY	L98799806				417,039.00	417,039.00-	417,039.00-	
				Sub Total by BU Type				417,039.00	417,039.00-	417,039.00-	
				Total by Grant Number				417,039.00	417,039.00-	417,039.00-	
	21640016		GY	L98799807			39,610.43	137,132.00	137,132.00-	137,132.00-	
				Sub Total by BU Type			39,610.43	137,132.00	137,132.00-	137,132.00-	
				Total by Grant Number			39,610.43	137,132.00	137,132.00-	137,132.00-	
	21641006		GY	L9979402				196,879.25	196,879.25-	196,879.25-	
				Sub Total by BU Type				196,879.25	196,879.25-	196,879.25-	
				Total by Grant Number				196,879.25	196,879.25-	196,879.25-	
	21642004		GS	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type				38,155.65	38,155.65-	38,155.65-	
	21640002		GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003		GY	L99794702		186,675.00		69.94-	69.94	186,744.94	
	21641003		GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004		GY	L99794702				215,870.82	215,870.82-	215,870.82-	
	21641005		GY	L99794702				186,631.57	186,631.57-	186,631.57-	
				Sub Total by BU Type		186,675.00		781,345.86	781,345.86-	594,670.86-	
				Total by Grant Number		186,675.00		819,501.51	819,501.51-	632,826.51-	
	21641007		GY	L99794707				169,612.27	169,612.27-	169,612.27-	
	21641008		GY	L99794707				274,387.73	274,387.73-	274,387.73-	
	21641009		GY	L99794707				450,000.00	450,000.00-	450,000.00-	
				Sub Total by BU Type				894,000.00	894,000.00-	894,000.00-	
				Total by Grant Number				894,000.00	894,000.00-	894,000.00-	
	21640010		GY	L99794710				475,000.00	475,000.00-	475,000.00-	
				Sub Total by BU Type				475,000.00	475,000.00-	475,000.00-	
				Total by Grant Number				475,000.00	475,000.00-	475,000.00-	
	21240014		GS	NEMA SUB-RECIPIENT GRANTS			6,690.00	51,662.95	51,662.95-	51,662.95-	
				Sub Total by BU Type			6,690.00	51,662.95	51,662.95-	51,662.95-	
				Total by Grant Number			6,690.00	51,662.95	51,662.95-	51,662.95-	
	21240003		GS	NEMA/DOJ				285,021.83	285,021.83-	285,021.83-	
				Sub Total by BU Type				285,021.83	285,021.83-	285,021.83-	
				Total by Grant Number				285,021.83	285,021.83-	285,021.83-	
	21243001		GS	NEMA/HOMELAND SECURITY FY03P1					79,092.14-	79,092.14-	

Agency Number 021 STATE FIRE MARSHAL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								79,092.14			
				Sub Total by BU Type				79,092.14	79,092.14-	79,092.14-	
				Total by Grant Number				79,092.14	79,092.14-	79,092.14-	
	21243002		GS	NEMA/HOMELAND SECURITY FY03P2				194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type				194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number				194,016.00	194,016.00-	194,016.00-	
	21240004		GS	NEMA/HOMELAND SECURITY FY04				247,286.87	247,286.87-	247,286.87-	
				Sub Total by BU Type				247,286.87	247,286.87-	247,286.87-	
				Total by Grant Number				247,286.87	247,286.87-	247,286.87-	
	21240007		GS	NEMA/HOMELAND SECURITY 07				71,000.11	71,000.11-	71,000.11-	
				Sub Total by BU Type				71,000.11	71,000.11-	71,000.11-	
				Total by Grant Number				71,000.11	71,000.11-	71,000.11-	
	21240000		GY	NFA REIMBURSEMENT				57,895.94	57,895.94-	57,895.94-	
	21344000		GY	NFA REIMBURSEMENT				14,326.40	14,326.40-	14,326.40-	
				Sub Total by BU Type				72,222.34	72,222.34-	72,222.34-	
				Total by Grant Number				72,222.34	72,222.34-	72,222.34-	
	21641104		GY	NONE				86.57-	86.57	86.57	
	21641105		GY	NONE				4.25-	4.25	4.25	
				Sub Total by BU Type				90.82-	90.82	90.82	
				Total by Grant Number				90.82-	90.82	90.82	
	21542109		GY	PHMSA PHP 2009 ONE-CALL				19,981.00	19,981.00-	19,981.00-	
				Sub Total by BU Type				19,981.00	19,981.00-	19,981.00-	
				Total by Grant Number				19,981.00	19,981.00-	19,981.00-	
	21542110		GY	PHMSA PHP 2010 ONE-CALL				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	21542111		GY	PHMSA PHP 2011 ONE-CALL				28,602.00	28,602.00-	28,602.00-	
				Sub Total by BU Type				28,602.00	28,602.00-	28,602.00-	
				Total by Grant Number				28,602.00	28,602.00-	28,602.00-	
	21542112		GY	PHMSA PHP 2012 ONE-CALL				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	21542113		GY	PHMSA PHP 2013 ONE-CALL				40,722.00	40,722.00-	40,722.00-	
				Sub Total by BU Type				40,722.00	40,722.00-	40,722.00-	
				Total by Grant Number				40,722.00	40,722.00-	40,722.00-	
	21542114		GY	PHMSA PHP 2014 ONE-CALL				33,847.00	33,847.00-	33,847.00-	
				Sub Total by BU Type				33,847.00	33,847.00-	33,847.00-	
				Total by Grant Number				33,847.00	33,847.00-	33,847.00-	
	21542115		GY	PHMSA PHP 2015 ONE-CALL				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	21540010		GY	PHMSA 2010 DAMAGE PREVENT PROG				30,513.06	30,513.06-	30,513.06-	
				Sub Total by BU Type				30,513.06	30,513.06-	30,513.06-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				30,513.06	30,513.06-	30,513.06-	
	21540011		GY	PHMSA 2011 DAMAGE PREVENT PROG				52,698.69	52,698.69-	52,698.69-	
				Sub Total by BU Type				52,698.69	52,698.69-	52,698.69-	
				Total by Grant Number				52,698.69	52,698.69-	52,698.69-	
	21240002		GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013		GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203		GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	
	21348011		GS	10-DG-1102000-027				750.09	750.09-	750.09-	
	21348111		GS	10-DG-1102000-027				71.64	71.64-	71.64-	
	21348211		GS	10-DG-1102000-027				6,552.60	6,552.60-	6,552.60-	
	21348311		GS	10-DG-1102000-027				84.52	84.52-	84.52-	
	21348411		GS	10-DG-1102000-027				288.52	288.52-	288.52-	
				Sub Total by BU Type				7,747.37	7,747.37-	7,747.37-	
				Total by Grant Number				7,747.37	7,747.37-	7,747.37-	
	21348012		GS	12-DG-1102000-XXX				687.53	687.53-	687.53-	
	21348112		GS	12-DG-1102000-XXX				55.65	55.65-	55.65-	
	21348212		GS	12-DG-1102000-XXX				6,238.19	6,238.19-	6,238.19-	
	21348312		GS	12-DG-1102000-XXX				82.31	82.31-	82.31-	
	21348412		GS	12-DG-1102000-XXX				936.32	936.32-	936.32-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	21348013		GS	13-DG-1102000				1,250.48	1,250.48-	1,250.48-	
	21348113		GS	13-DG-1102000				22.99	22.99-	22.99-	
	21348213		GS	13-DG-1102000				4,662.32	4,662.32-	4,662.32-	
	21348313		GS	13-DG-1102000				159.45	159.45-	159.45-	
	21348413		GS	13-DG-1102000				1,904.76	1,904.76-	1,904.76-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	21348014		GS	14-DG-1102000				1,895.22	1,895.22-	1,895.22-	
	21348114		GS	14-DG-1102000				42.22	42.22-	42.22-	
	21348214		GS	14-DG-1102000				2,746.99	2,746.99-	2,746.99-	
	21348314		GS	14-DG-1102000				129.79	129.79-	129.79-	
	21348414		GS	14-DG-1102000				2,549.76	2,549.76-	2,549.76-	
				Sub Total by BU Type				7,363.98	7,363.98-	7,363.98-	
				Total by Grant Number				7,363.98	7,363.98-	7,363.98-	
	21348015		GS	15-DG-11020000				637.85	637.85-	637.85-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21348215		GS	15-DG-11020000				4,322.62	4,322.62-	4,322.62-	
	21348315		GS	15-DG-11020000				12.12	12.12-	12.12-	
	21348415		GS	15-DG-11020000				2,743.58	2,743.58-	2,743.58-	
				Sub Total by BU Type				7,716.17	7,716.17-	7,716.17-	
				Total by Grant Number				7,716.17	7,716.17-	7,716.17-	
	21348016		GS	16-DG-11020000			41.65	75.22	75.22-	75.22-	
	21348216		GS	16-DG-11020000				251.78	251.78-	251.78-	
				Sub Total by BU Type			41.65	327.00	327.00-	327.00-	
				Total by Grant Number			41.65	327.00	327.00-	327.00-	
	21347011		GY	2010-RB-63-0046				3,254.38	3,254.38-	3,254.38-	
	21347111		GY	2010-RB-63-0046				816.01	816.01-	816.01-	
	21347211		GY	2010-RB-63-0046				1,814.22	1,814.22-	1,814.22-	
	21347311		GY	2010-RB-63-0046				612.81	612.81-	612.81-	
	21347411		GY	2010-RB-63-0046				12,871.92	12,871.92-	12,871.92-	
				Sub Total by BU Type				19,369.34	19,369.34-	19,369.34-	
				Total by Grant Number				19,369.34	19,369.34-	19,369.34-	

Agency Number 022 DEPT OF INSURANCE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	22141205	K	GX	01HBEIE0090A		4,644,763.36	9,721.01	1,936,821.84	1,936,821.84-	2,707,941.52	
				Sub Total by BU Type		4,644,763.36	9,721.01	1,936,821.84	1,936,821.84-	2,707,941.52	
				Total by Grant Number		4,644,763.36	9,721.01	1,936,821.84	1,936,821.84-	2,707,941.52	
	22141105	N	GX	01HBEIE100048		1,000,000.00		887,160.33	887,160.33-	112,839.67	
				Sub Total by BU Type		1,000,000.00		887,160.33	887,160.33-	112,839.67	
				Total by Grant Number		1,000,000.00		887,160.33	887,160.33-	112,839.67	
	22141100	K	GX	01IPRPR0022A		1,000,000.00	4,210.18	952,017.50	952,017.50-	47,982.50	
				Sub Total by BU Type		1,000,000.00	4,210.18	952,017.50	952,017.50-	47,982.50	
				Total by Grant Number		1,000,000.00	4,210.18	952,017.50	952,017.50-	47,982.50	
	22141400	K	GX	01PRPPR0041A		2,000,000.00	19,446.24	489,060.01	489,060.01-	1,510,939.99	
				Sub Total by BU Type		2,000,000.00	19,446.24	489,060.01	489,060.01-	1,510,939.99	
				Total by Grant Number		2,000,000.00	19,446.24	489,060.01	489,060.01-	1,510,939.99	
	22081500	K	GX	0190SA003101		452,173.00		443,876.13	443,876.13-	8,296.87	
				Sub Total by BU Type		452,173.00		443,876.13	443,876.13-	8,296.87	
				Total by Grant Number		452,173.00		443,876.13	443,876.13-	8,296.87	
	22081410	N	GX	0213AANEMAAA		57,578.00		41,693.34	41,693.34-	15,884.66	
				Sub Total by BU Type		57,578.00		41,693.34	41,693.34-	15,884.66	
				Total by Grant Number		57,578.00		41,693.34	41,693.34-	15,884.66	
	22081510	K	GX	0214AANEMAAA		59,632.00	191.52	55,606.39	55,606.39-	4,025.61	
	22081620	K	GX	0214AANEMAAA		57,048.00				57,048.00	
				Sub Total by BU Type		116,680.00	191.52	55,606.39	55,606.39-	61,073.61	
				Total by Grant Number		116,680.00	191.52	55,606.39	55,606.39-	61,073.61	
	22081505	K	GX	0214AANEMADR		8,135.00		8,135.00	8,135.00-		
	22081625	K	GX	0214AANEMADR		7,834.00				7,834.00	
				Sub Total by BU Type		15,969.00		8,135.00	8,135.00-	7,834.00	
				Total by Grant Number		15,969.00		8,135.00	8,135.00-	7,834.00	
	22081515	K	GX	0214AANEMSHI		61,807.00	6,421.57	55,734.28	55,734.28-	6,072.72	
	22081615	K	GX	0214AANEMSHI		59,131.00	5,000.00	5,000.00	5,000.00-	54,131.00	
				Sub Total by BU Type		120,938.00	11,421.57	60,734.28	60,734.28-	60,203.72	
				Total by Grant Number		120,938.00	11,421.57	60,734.28	60,734.28-	60,203.72	
	22081600	K	GX	0290SA003102		459,419.00	33,763.89	344,906.84	344,906.84-	114,512.16	
				Sub Total by BU Type		459,419.00	33,763.89	344,906.84	344,906.84-	114,512.16	
				Total by Grant Number		459,419.00	33,763.89	344,906.84	344,906.84-	114,512.16	
	22081405	N	GX	05IX0331253A		62,601.00		46,512.01	46,512.01-	16,088.99	
				Sub Total by BU Type		62,601.00		46,512.01	46,512.01-	16,088.99	
				Total by Grant Number		62,601.00		46,512.01	46,512.01-	16,088.99	
	22081100	N	GX	050000020185		388,666.00		384,342.99	384,342.99-	4,323.01	
	22081200	N	GX	050000020185		426,089.00		426,089.00	426,089.00-		
	22081300	N	GX	050000020185		425,651.00		425,182.43	425,182.43-	468.57	
	22081400	N	GX	050000020185		387,266.00		387,266.00	387,266.00-		
	22082020	N	GX	050000020185		2,544,892.90		2,544,892.90	2,544,892.90-		
	22082025	N	GX	050000020185		147,219.00		147,219.00	147,219.00-		

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	22082030	N	GX	050000020185		64,137.35		64,137.35	64,137.35-		
	22082040	N	GX	050000020185		16,508.00		16,508.00	16,508.00-		
	22082050	N	GX	050000020185		22,936.75		22,936.75	22,936.75-		
	22082060	N	GX	050000020185		22,397.82		22,397.82	22,397.82-		
	22082100	N	GX	050000020185		428,744.00		428,744.00	428,744.00-		
				Sub Total by BU Type		4,874,507.82		4,869,716.24	4,869,716.24-	4,791.58	
				Total by Grant Number		4,874,507.82		4,869,716.24	4,869,716.24-	4,791.58	
	22CV0001	N	GX	050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
	22130000	K	GX	050000092278		7,811,283.00		7,811,283.00	7,811,283.00-		
	22130100	K	GX	050000092278		3,588,014.00		3,259,893.98	3,259,893.98-	328,120.02	
				Sub Total by BU Type		11,399,297.00		11,071,176.98	11,071,176.98-	328,120.02	
				Total by Grant Number		11,399,297.00		11,071,176.98	11,071,176.98-	328,120.02	
	22082105	N	GX	1X0CMS030406		56,536.00		56,536.00	56,536.00-		
				Sub Total by BU Type		56,536.00		56,536.00	56,536.00-		
				Total by Grant Number		56,536.00		56,536.00	56,536.00-		
	22082107	N	GX	1X0CMS330778		116,344.00		107,951.36	107,951.36-	8,392.64	
				Sub Total by BU Type		116,344.00		107,951.36	107,951.36-	8,392.64	
				Total by Grant Number		116,344.00		107,951.36	107,951.36-	8,392.64	
	22082106	N	GX	1Y0CMS030358		15,164.00		5,747.13	5,747.13-	9,416.87	
				Sub Total by BU Type		15,164.00		5,747.13	5,747.13-	9,416.87	
				Total by Grant Number		15,164.00		5,747.13	5,747.13-	9,416.87	
	22081605	K	GX	90MP02010100		169,950.00	16,326.85	124,998.23	124,998.23-	44,951.77	
	22081610	K	GX	90MP02010100		66,274.00				66,274.00	
				Sub Total by BU Type		236,224.00	16,326.85	124,998.23	124,998.23-	111,225.77	
				Total by Grant Number		236,224.00	16,326.85	124,998.23	124,998.23-	111,225.77	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23916008		GS	???		549,499.16		544,166.56	544,166.56-	5,332.60	
				Sub Total by BU Type		549,499.16		544,166.56	544,166.56-	5,332.60	
				Total by Grant Number		549,499.16		544,166.56	544,166.56-	5,332.60	
	23556004	N	GX	????????????????????????????				613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type				613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number				613,900.17	613,900.17-	613,900.17-	
	23556005	N	GX	?????????????????????????????????				779,881.31	779,881.31-	779,881.31-	
				Sub Total by BU Type				779,881.31	779,881.31-	779,881.31-	
				Total by Grant Number				779,881.31	779,881.31-	779,881.31-	
	23510W02	N	GX	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GX	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GX	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GX	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GX	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GX	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GX	AA 12022-02-50				19,920.80-	19,920.80	19,920.80	
	23558C02	N	GX	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GX	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23810002	N	GX	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GX	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GX	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GX	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GX	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	N	GX	AA 12022-02-50				487,734.73	487,734.73-	487,734.73-	
				Sub Total by BU Type				1,633,785.54	1,633,785.54-	1,633,785.54-	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
				Sub Total by BU Type				1,336.23	1,336.23-	1,336.23-	
				Total by Grant Number				1,635,121.77	1,635,121.77-	1,635,121.77-	
	23510W29	N	GX	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	N	GX	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	N	GX	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	N	GX	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	N	GX	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	N	GX	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GX	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	N	GX	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	N	GX	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	N	GX	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	N	GX	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	N	GX	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	N	GX	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	N	GX	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23816I29	N	GX	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	N	GX	AA-12937-03-50				292.75	292.75-	292.75-	
	23820029	N	GX	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	N	GX	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23816I04	N	GX	AA-13810-04-50				131,832.43	131,832.43-	131,832.43-	
				Sub Total by BU Type				131,832.43	131,832.43-	131,832.43-	
				Total by Grant Number				131,832.43	131,832.43-	131,832.43-	
	23580G02		GX	AA120220250				11,112.60-	11,112.60	11,112.60	
	23580002		GX	AA120220250		4,787,764.04		4,614,036.53	4,614,036.53-	173,727.51	
	23581G02		GX	AA120220250				11,112.60-	11,112.60	11,112.60	
	23581002		GX	AA120220250		5,769,928.02		5,546,651.36	5,546,651.36-	223,276.66	
	23582G02		GX	AA120220250				33,337.78-	33,337.78	33,337.78	
	23582002		GX	AA120220250		6,600,000.00		6,134,790.59	6,134,790.59-	465,209.41	
	23820002	N	GX	AA120220250				900,159.66	900,159.66-	900,159.66-	
				Sub Total by BU Type		17,157,692.06		17,140,075.16	17,140,075.16-	17,616.90	
				Total by Grant Number		17,157,692.06		17,140,075.16	17,140,075.16-	17,616.90	
	23510W04	N	GX	AA138100450				12,376.88	12,376.88-	12,376.88-	
	23510004	N	GX	AA138100450		7,827,847.00		667,811.99	667,811.99-	7,160,035.01	
	23511W04	N	GX	AA138100450				44,005.99	44,005.99-	44,005.99-	
	23511004	N	GX	AA138100450				289,044.44	289,044.44-	289,044.44-	
	23512W04	N	GX	AA138100450				67,551.99	67,551.99-	67,551.99-	
	23512004	N	GX	AA138100450				171,209.52	171,209.52-	171,209.52-	
	23513W04	N	GX	AA138100450				1,204.43	1,204.43-	1,204.43-	
	23513004	N	GX	AA138100450				422,966.52	422,966.52-	422,966.52-	
	23550004	N	GX	AA138100450				165,674.93	165,674.93-	165,674.93-	
	23558C04	N	GX	AA138100450				8,616.19	8,616.19-	8,616.19-	
	23558I04	N	GX	AA138100450				35,704.62	35,704.62-	35,704.62-	
	23810004	N	GX	AA138100450				230,952.90	230,952.90-	230,952.90-	
	23815004	N	GX	AA138100450				66,923.88	66,923.88-	66,923.88-	
	23816C04	N	GX	AA138100450				63,916.08	63,916.08-	63,916.08-	
	23816I05	N	GX	AA138100450				81,732.01	81,732.01-	81,732.01-	
	23820004	N	GX	AA138100450				476,252.25	476,252.25-	476,252.25-	
	23825004	N	GX	AA138100450				3,423.02-	3,423.02	3,423.02	
				Sub Total by BU Type		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
				Total by Grant Number		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
	23410005	N	GX	AA146870555		8,315,514.00		385,602.73	385,602.73-	7,929,911.27	
	23411005	N	GX	AA146870555				156,313.80	156,313.80-	156,313.80-	
	23412005	N	GX	AA146870555				102,982.33	102,982.33-	102,982.33-	
	23413005	N	GX	AA146870555				252,052.59	252,052.59-	252,052.59-	
	23450005	N	GX	AA146870555					81,517.03-	81,517.03-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								81,517.03			
	23458C05	N	GX	AA146870555				1,549.62	1,549.62-	1,549.62-	
	23458I05	N	GX	AA146870555				24,836.56	24,836.56-	24,836.56-	
	23510W05	N	GX	AA146870555				18,042.53	18,042.53-	18,042.53-	
	23510005	N	GX	AA146870555				613,674.83	613,674.83-	613,674.83-	
	23511W05	N	GX	AA146870555				34,384.72	34,384.72-	34,384.72-	
	23511005	N	GX	AA146870555				396,613.49	396,613.49-	396,613.49-	
	23512W05	N	GX	AA146870555				26,013.85	26,013.85-	26,013.85-	
	23512005	N	GX	AA146870555				304,995.71	304,995.71-	304,995.71-	
	23513W05	N	GX	AA146870555				2,590.07	2,590.07-	2,590.07-	
	23513005	N	GX	AA146870555				470,076.94	470,076.94-	470,076.94-	
	23550005	N	GX	AA146870555				181,592.12	181,592.12-	181,592.12-	
	23558C05	N	GX	AA146870555				21,337.48	21,337.48-	21,337.48-	
	23558I05	N	GX	AA146870555				38,377.98	38,377.98-	38,377.98-	
	23810005	N	GX	AA146870555				254,528.88	254,528.88-	254,528.88-	
	23815005	N	GX	AA146870555				134,413.68	134,413.68-	134,413.68-	
	23816C05	N	GX	AA146870555				58,096.22	58,096.22-	58,096.22-	
	23820005	N	GX	AA146870555				575,900.92	575,900.92-	575,900.92-	
	23825005	N	GX	AA146870555				6,757.61-	6,757.61	6,757.61	
				Sub Total by BU Type		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
				Total by Grant Number		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
	23410006		GX	AA154910655		7,016,139.00		1,589,272.07	1,589,272.07-	5,426,866.93	
	23411006		GX	AA154910655				1,145,971.08	1,145,971.08-	1,145,971.08-	
	23412006		GX	AA154910655				416,636.69	416,636.69-	416,636.69-	
	23413006		GX	AA154910655				625,995.96	625,995.96-	625,995.96-	
	23450006		GX	AA154910655				374,901.20	374,901.20-	374,901.20-	
	23458C06		GX	AA154910655				9,804.75	9,804.75-	9,804.75-	
	23458I06		GX	AA154910655				21,905.35	21,905.35-	21,905.35-	
	23510W06		GX	AA154910655				8,586.65	8,586.65-	8,586.65-	
	23510006		GX	AA154910655				773,639.25	773,639.25-	773,639.25-	
	23511W06		GX	AA154910655				4,615.39	4,615.39-	4,615.39-	
	23511006		GX	AA154910655				237,997.35	237,997.35-	237,997.35-	
	23512006		GX	AA154910655				266,918.93	266,918.93-	266,918.93-	
	23513006		GX	AA154910655				749,161.20	749,161.20-	749,161.20-	
	23550006		GX	AA154910655				190,116.87	190,116.87-	190,116.87-	
	23558C06		GX	AA154910655				8,400.00	8,400.00-	8,400.00-	
	23558I06		GX	AA154910655				16,761.69	16,761.69-	16,761.69-	
	23810006		GX	AA154910655				376,895.18	376,895.18-	376,895.18-	
	23815006		GX	AA154910655				101,417.89	101,417.89-	101,417.89-	
	23816C06		GX	AA154910655				29,804.54	29,804.54-	29,804.54-	
	23816I06		GX	AA154910655				57,536.22	57,536.22-	57,536.22-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23820006		GX	AA154910655				273,542.96	273,542.96-	273,542.96-	
	23825006		GX	AA154910655				16,795.31	16,795.31-	16,795.31-	
				Sub Total by BU Type		7,016,139.00		7,296,676.53	7,296,676.53-	280,537.53-	
	23512W06		GY	AA154910655				8,631.67	8,631.67-	8,631.67-	
				Sub Total by BU Type				8,631.67	8,631.67-	8,631.67-	
				Total by Grant Number		7,016,139.00		7,305,308.20	7,305,308.20-	289,169.20-	
	23410W07		GX	AA160420755				57,693.00	57,693.00-	57,693.00-	
	23410007		GX	AA160420755		7,940,968.00		2,391,642.68	2,391,642.68-	5,549,325.32	
	23411007		GX	AA160420755				1,802,489.70	1,802,489.70-	1,802,489.70-	
	23412W07		GX	AA160420755				1,873.10	1,873.10-	1,873.10-	
	23412007		GX	AA160420755				349,819.52	349,819.52-	349,819.52-	
	23413W07		GX	AA160420755				8,296.99	8,296.99-	8,296.99-	
	23413007		GX	AA160420755				517,108.86	517,108.86-	517,108.86-	
	23450007		GX	AA160420755				412,629.03	412,629.03-	412,629.03-	
	23458C07		GX	AA160420755				8,691.16-	8,691.16	8,691.16	
	23458I07		GX	AA160420755				587.11-	587.11	587.11	
	23510W07		GX	AA160420755				6,058.43	6,058.43-	6,058.43-	
	23510007		GX	AA160420755				1,371,173.37	1,371,173.37-	1,371,173.37-	
	23511W07		GX	AA160420755				18,909.14	18,909.14-	18,909.14-	
	23511007		GX	AA160420755		609,365.00		470,206.34	470,206.34-	139,158.66	
	23512007		GX	AA160420755				273,536.81	273,536.81-	273,536.81-	
	23513W07		GX	AA160420755				1,171.34	1,171.34-	1,171.34-	
	23513007		GX	AA160420755				1,396,112.41	1,396,112.41-	1,396,112.41-	
	23550007		GX	AA160420755				521,027.79	521,027.79-	521,027.79-	
	23558C07		GX	AA160420755				10,087.72	10,087.72-	10,087.72-	
	23558I07		GX	AA160420755				12,773.78	12,773.78-	12,773.78-	
	23810007		GX	AA160420755				960,801.07	960,801.07-	960,801.07-	
	23815007		GX	AA160420755				270,792.88	270,792.88-	270,792.88-	
	23816C07		GX	AA160420755		92,521.92		78,153.62	78,153.62-	14,368.30	
	23816I07		GX	AA160420755				102,246.62	102,246.62-	102,246.62-	
	23816T07		GX	AA160420755				31,705.00	31,705.00-	31,705.00-	
	23820007		GX	AA160420755				756,279.61	756,279.61-	756,279.61-	
	23825007		GX	AA160420755				44,778.50-	44,778.50	44,778.50	
				Sub Total by BU Type		8,642,854.92		11,768,532.04	11,768,532.04-	3,125,677.12-	
	23512W07		GY	AA160420755				35,769.24	35,769.24-	35,769.24-	
				Sub Total by BU Type				35,769.24	35,769.24-	35,769.24-	
				Total by Grant Number		8,642,854.92		11,804,301.28	11,804,301.28-	3,161,446.36-	
	23410008		GX	AA171350855		1,987,332.00		81,765.47	81,765.47-	1,905,566.53	
	23411008		GX	AA171350855		2,354,052.00		610,527.07	610,527.07-	1,743,524.93	
	23412008		GX	AA171350855				162,661.21	162,661.21-	162,661.21-	
	23413008		GX	AA171350855		2,947,176.00		614,576.72	614,576.72-	2,332,599.28	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23450008		GX	AA171350855		268,229.59		216,634.25	216,634.25-	51,595.34	
	23458C08		GX	AA171350855				13,196.21-	13,196.21	13,196.21	
	23458I08		GX	AA171350855				16,864.63	16,864.63-	16,864.63-	
	23510008		GX	AA171350855				250,238.86	250,238.86-	250,238.86-	
	23511008		GX	AA171350855				125,240.18-	125,240.18	125,240.18	
	23512008		GX	AA171350855				49,064.39-	49,064.39	49,064.39	
	23513008		GX	AA171350855		195,500.00		114,427.24	114,427.24-	81,072.76	
	23550008		GX	AA171350855				36,916.89-	36,916.89	36,916.89	
	23558C08		GX	AA171350855				2,824.29	2,824.29-	2,824.29-	
	23558I08		GX	AA171350855				44,924.12	44,924.12-	44,924.12-	
	23810008		GX	AA171350855				283,557.17	283,557.17-	283,557.17-	
	23816C08		GX	AA171350855				4,891.49	4,891.49-	4,891.49-	
	23816T08		GX	AA171350855				4,197.19	4,197.19-	4,197.19-	
	23820008		GX	AA171350855		590,963.00		463,825.49	463,825.49-	127,137.51	
				Sub Total by BU Type		8,343,252.59		2,647,497.53	2,647,497.53-	5,695,755.06	
	23815008		GY	AA171350855				23,166.04	23,166.04-	23,166.04-	
	23816I08		GY	AA171350855				679.42	679.42-	679.42-	
				Sub Total by BU Type				23,845.46	23,845.46-	23,845.46-	
				Total by Grant Number		8,343,252.59		2,671,342.99	2,671,342.99-	5,671,909.60	
	23450S09	K	GX	AA171355ADMIN		196,423.21		196,423.21	196,423.21-		
	23550S09	K	GX	AA171355ADMIN		172,319.00		172,319.00	172,319.00-		
	23810S09	K	GX	AA171355ADMIN		257,995.00		257,995.00	257,995.00-		
	23816SC9	K	GX	AA171355ADMIN		11,839.37		253,343.77	253,343.77-	241,504.40-	
	23816SI9	K	GX	AA171355ADMIN		122,151.16		122,151.16	122,151.16-		
	23820S09	K	GX	AA171355ADMIN		102,913.00		102,913.00	102,913.00-		
				Sub Total by BU Type		863,640.74		1,105,145.14	1,105,145.14-	241,504.40-	
				Total by Grant Number		863,640.74		1,105,145.14	1,105,145.14-	241,504.40-	
	23410S09	K	GX	AA171355J0		759,188.00		750,149.92	750,149.92-	9,038.08	
	23510S09	K	GX	AA171355J0		193,264.41		193,264.41	193,264.41-		
	23580S09	K	GX	AA171355J0		157,517.00		157,517.00	157,517.00-		
				Sub Total by BU Type		1,109,969.41		1,100,931.33	1,100,931.33-	9,038.08	
				Total by Grant Number		1,109,969.41		1,100,931.33	1,100,931.33-	9,038.08	
	23411S09	K	GX	AA171355L0		946,256.24		948,356.24	948,356.24-	2,100.00-	
	23412S09	K	GX	AA171355L0		586,983.55		587,883.55	587,883.55-	900.00-	
	23511SW9	K	GX	AA171355L0		121,907.23		121,907.23	121,907.23-		
	23511S09	K	GX	AA171355L0		38,065.31		40,797.77	40,797.77-	2,732.46-	
	23512SW9	K	GX	AA171355L0		185,055.00		185,055.00	185,055.00-		
	23512S09	K	GX	AA171355L0		57,374.46		61,306.91	61,306.91-	3,932.45-	
	23581S09	K	GX	AA171355L0		375,657.00		375,657.00	375,657.00-		
	23822S09	K	GX	AA171355L0		220,846.00		220,846.00	220,846.00-		
				Sub Total by BU Type		2,532,144.79		2,541,809.70	2,541,809.70-	9,664.91-	
				Total by Grant Number		2,532,144.79		2,541,809.70	2,541,809.70-	9,664.91-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23413S09	K	GX	AA171355P0		500,622.00		479,035.66	479,035.66-	21,586.34	
	23513S09	K	GX	AA171355P0		1,090,240.00		1,089,021.10	1,089,021.10-	1,218.90	
	23582S09	K	GX	AA171355P0		576,136.00		576,136.00	576,136.00-		
	23815S09	K	GX	AA171355P0		14,117.00		14,117.00	14,117.00-		
	23823S09	K	GX	AA171355P0		48,000.00		48,000.00	48,000.00-		
				Sub Total by BU Type		2,229,115.00		2,206,309.76	2,206,309.76-	22,805.24	
				Total by Grant Number		2,229,115.00		2,206,309.76	2,206,309.76-	22,805.24	
	23200129		GX	AA186556E0L		101,153.45		63,261.54	63,261.54-	37,891.91	
	23200139		GX	AA186556E0L		190,758.55		147,394.49	147,394.49-	43,364.06	
	23200149		GX	AA186556E0L		32,434.00		32,434.00	32,434.00-		
	23200289		GX	AA186556E0L		171,639.94		171,576.79	171,576.79-	63.15	
	23200299		GX	AA186556E0L		1,013,680.06		1,013,323.33	1,013,323.33-	356.73	
	23200309		GX	AA186556E0L		131,702.00		131,702.00	131,702.00-		
	23200449		GX	AA186556E0L		88,890.00		63,656.41	63,656.41-	25,233.59	
	23200459		GX	AA186556E0L		186,056.00		134,066.13	134,066.13-	51,989.87	
	23200469		GX	AA186556E0L		30,550.00		28,520.72	28,520.72-	2,029.28	
				Sub Total by BU Type		1,946,864.00		1,785,935.41	1,785,935.41-	160,928.59	
				Total by Grant Number		1,946,864.00		1,785,935.41	1,785,935.41-	160,928.59	
	23200179		GX	AA186556E0S		4,044.00		9,775.89-	9,775.89	13,819.89	
	23200319		GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200329		GX	AA186556E0S		18,882.00		18,882.00	18,882.00-		
	23200479		GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200489		GX	AA186556E0S		20,515.00		20,515.00	20,515.00-		
	23200599		GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200609	N	GX	AA186556E0S		6,352.77		6,352.77	6,352.77-		
	23200619	N	GX	AA186556E0S		171,782.00		131,217.73	131,217.73-	40,564.27	300.72-
	23200629		GX	AA186556E0S		114,521.00		114,521.00	114,521.00-		
				Sub Total by BU Type		343,049.87		288,665.71	288,665.71-	54,384.16	300.72-
				Total by Grant Number		343,049.87		288,665.71	288,665.71-	54,384.16	300.72-
	23200029		GX	AA186556X0L		50,172.00		50,412.90	50,412.90-	240.90-	
	23200039		GX	AA186556X0L		5,575.00		4,493.04	4,493.04-	1,081.96	
	23200189		GX	AA186556X0L		213,656.00		187,156.89	187,156.89-	26,499.11	
	23200199		GX	AA186556X0L				723.74	723.74-	723.74-	
	23200349		GX	AA186556X0L		42,818.00		42,818.00	42,818.00-		
	23200359		GX	AA186556X0L		4,757.00		3,405.73	3,405.73-	1,351.27	
				Sub Total by BU Type		316,978.00		289,010.30	289,010.30-	27,967.70	
				Total by Grant Number		316,978.00		289,010.30	289,010.30-	27,967.70	
	23200209		GX	AA186556X0S		377.36		377.36	377.36-		
	23200219		GX	AA186556X0S		2,580.18		2,580.18	2,580.18-		
	23200369		GX	AA186556X0S		377.36				377.36	
	23200379		GX	AA186556X0S		1,808.29				1,808.29	
	23200509		GX	AA186556X0S		377.36			377.36-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								377.36			
	23200519	N	GX	AA186556X0S		3,569.05		3,569.05	3,569.05-		
	23200529		GX	AA186556X0S		27,968.00		24,684.86	24,684.86-	3,283.14	
	23200539		GX	AA186556X0S		18,646.00		32,066.15	32,066.15-	13,420.15-	
				Sub Total by BU Type		55,703.60		63,654.96	63,654.96-	7,951.36-	
				Total by Grant Number		55,703.60		63,654.96	63,654.96-	7,951.36-	
	23200079		GX	AA186556Z0L		297,072.00		269,383.20	269,383.20-	27,688.80	
	23200089		GX	AA186556Z0L		27,851.00		4,966.41	4,966.41-	22,884.59	
	23200239		GX	AA186556Z0L		159,428.00		140,213.15	140,213.15-	19,214.85	
	23200249		GX	AA186556Z0L		14,946.00		6,596.13-	6,596.13	21,542.13	
	23200399		GX	AA186556Z0L		106,053.00		37,773.40	37,773.40-	68,279.60	
	23200409		GX	AA186556Z0L		9,942.00		9,942.00	9,942.00-		
	23200789		GX	AA186556Z0L		18,483.00		18,483.00	18,483.00-		
	23200799		GX	AA186556Z0L		9,919.00		9,919.00	9,919.00-		
	23200809		GX	AA186556Z0L		6,598.00		6,598.00	6,598.00-		
				Sub Total by BU Type		650,292.00		490,682.03	490,682.03-	159,609.97	
				Total by Grant Number		650,292.00		490,682.03	490,682.03-	159,609.97	
	23200589		GX	AA186556Z0R		35,319.00		11,126.41	11,126.41-	24,192.59	
				Sub Total by BU Type		35,319.00		11,126.41	11,126.41-	24,192.59	
				Total by Grant Number		35,319.00		11,126.41	11,126.41-	24,192.59	
	23200119		GX	AA186556Z0S		3,276.91		3,276.91	3,276.91-		
	23200259		GX	AA186556Z0S		711.56		711.56	711.56-		
	23200269		GX	AA186556Z0S		5,608.84		5,608.84	5,608.84-		
	23200419		GX	AA186556Z0S		711.56		711.56	711.56-		
	23200429		GX	AA186556Z0S		5,238.91		5,238.91	5,238.91-		
	23200549		GX	AA186556Z0S		711.56		711.56	711.56-		
	23200559	N	GX	AA186556Z0S		1,207.14		1,207.14	1,207.14-		
	23200569		GX	AA186556Z0S				4,763.14-	4,763.14	4,763.14	
	23200579		GX	AA186556Z0S				58,953.07-	58,953.07	58,953.07	
				Sub Total by BU Type		17,466.48		46,249.73-	46,249.73	63,716.21	
				Total by Grant Number		17,466.48		46,249.73-	46,249.73	63,716.21	
	23200010		GX	AA186558D0L		238,889.00		323,383.86	323,383.86-	84,494.86-	
	23200020		GX	AA186558D0L		26,543.00		26,495.10	26,495.10-	47.90	
	23200110		GX	AA186558D0L		1,017,264.00		869,626.23	869,626.23-	147,637.77	
	23200210		GX	AA186558D0L		203,870.00		185,944.10	185,944.10-	17,925.90	
	23200220		GX	AA186558D0L		22,652.00		22,652.00	22,652.00-		
				Sub Total by BU Type		1,509,218.00		1,428,101.29	1,428,101.29-	81,116.71	
				Total by Grant Number		1,509,218.00		1,428,101.29	1,428,101.29-	81,116.71	
	23200130		GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200140		GX	AA186558D0S		12,284.82		12,284.82	12,284.82-		
	23200230		GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200240		GX	AA186558D0S		8,609.71		8,609.71	8,609.71-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200310		GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200320	N	GX	AA186558D0S		16,946.97		16,946.97	16,946.97-		
	23200330		GX	AA186558D0S		133,166.00		133,166.00	133,166.00-		
	23200340		GX	AA186558D0S		88,777.00		1,367.28-	1,367.28	90,144.28	
				Sub Total by BU Type		265,174.57		175,030.29	175,030.29-	90,144.28	
				Total by Grant Number		265,174.57		175,030.29	175,030.29-	90,144.28	
	23200060		GX	AA186558F0L		730,221.00		730,221.00	730,221.00-		
	23200070		GX	AA186558F0L		70,323.00		68,589.56	68,589.56-	1,733.44	
	23200160		GX	AA186558F0L		391,880.00		374,349.89	374,349.89-	17,530.11	
	23200170		GX	AA186558F0L		37,740.00		30,026.88	30,026.88-	7,713.12	
	23200260		GX	AA186558F0L		264,187.00		264,187.00	264,187.00-		
	23200270		GX	AA186558F0L		21,600.00		21,600.00	21,600.00-		
	23201070		GX	AA186558F0L		93,764.00		93,764.00	93,764.00-		
	23201080		GX	AA186558F0L		50,320.00		50,320.00	50,320.00-		
	23201090		GX	AA186558F0L		33,473.00		33,473.00	33,473.00-		
				Sub Total by BU Type		1,693,508.00		1,666,531.33	1,666,531.33-	26,976.67	
				Total by Grant Number		1,693,508.00		1,666,531.33	1,666,531.33-	26,976.67	
	23200100		GX	AA186558F0S		8,274.09		8,274.09	8,274.09-		
	23200180		GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200190		GX	AA186558F0S		14,161.16		14,161.16	14,161.16-		
	23200280		GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200290		GX	AA186558F0S		13,228.09		13,228.09	13,228.09-		
	23200350		GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200360	N	GX	AA186558F0S		2,763.15		2,763.15	2,763.15-		
	23200380		GX	AA186558F0S		37,670.00		37,670.00	37,670.00-		
				Sub Total by BU Type		81,486.56		81,486.56	81,486.56-		
				Total by Grant Number		81,486.56		81,486.56	81,486.56-		
	23200500		GX	AA20207AF0L		176,433.28		176,433.28	176,433.28-		
	23200510		GX	AA20207AF0L		224,756.72		224,756.72	224,756.72-		
	23200520		GX	AA20207AF0L		50.00		50.00	50.00-		
	23200660		GX	AA20207AF0L		355,144.00		355,144.00	355,144.00-		
	23200670		GX	AA20207AF0L		828,670.00		828,670.00	828,670.00-		
	23200680		GX	AA20207AF0L		131,535.00		131,535.00	131,535.00-		
	23200820		GX	AA20207AF0L		80,300.00		80,300.00	80,300.00-		
	23200830		GX	AA20207AF0L		301,429.00		301,429.00	301,429.00-		
	23200840		GX	AA20207AF0L		42,414.00		42,414.00	42,414.00-		
				Sub Total by BU Type		2,140,732.00		2,140,732.00	2,140,732.00-		
				Total by Grant Number		2,140,732.00		2,140,732.00	2,140,732.00-		
	23200530	N	GX	AA20207AF0S		2,397.76		2,397.76	2,397.76-		
	23200550		GX	AA20207AF0S		8,486.00		8,486.00	8,486.00-		
	23200690		GX	AA20207AF0S		2,485.00		2,485.00	2,485.00-		
	23200700		GX	AA20207AF0S		22,464.00			22,464.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								22,464.00			
	23200850		GX	AA20207AF0S		2,485.00		2,485.00	2,485.00-		
	23200860		GX	AA20207AF0S		17,943.00		17,943.00	17,943.00-		
	23200980	N	GX	AA20207AF0S		4,705.75		4,705.75	4,705.75-		
	23200990		GX	AA20207AF0S		138,888.00		138,888.00	138,888.00-		
	23201000		GX	AA20207AF0S		125,925.00		125,925.00	125,925.00-		
	23201130	N	GX	AA20207AF0S		49,927.19		49,927.19	49,927.19-		
				Sub Total by BU Type		375,706.70		375,706.70	375,706.70-		
				Total by Grant Number		375,706.70		375,706.70	375,706.70-		
	23200400		GX	AA20207AS0L		57,479.00		57,479.00	57,479.00-		
	23200410		GX	AA20207AS0L		6,386.00		6,386.00	6,386.00-		
	23200560		GX	AA20207AS0L		174,946.00		174,946.00	174,946.00-		
	23200570		GX	AA20207AS0L		19,438.00		19,438.00	19,438.00-		
	23200720		GX	AA20207AS0L		52,856.00		52,856.00	52,856.00-		
	23200730		GX	AA20207AS0L		5,873.00		5,873.00	5,873.00-		
				Sub Total by BU Type		316,978.00		316,978.00	316,978.00-		
				Total by Grant Number		316,978.00		316,978.00	316,978.00-		
	23200420		GX	AA20207AS0S		368.00		368.00	368.00-		
	23200580	N	GX	AA20207AS0S		47.44		47.44	47.44-		
	23200590		GX	AA20207AS0S		1,937.00		1,937.00	1,937.00-		
	23200740		GX	AA20207AS0S		368.00		368.00	368.00-		
	23200750		GX	AA20207AS0S		2,164.00		2,164.00	2,164.00-		
	23200890	N	GX	AA20207AS0S		4,118.00		2,929.25	2,929.25-	1,188.75	
	23200900	N	GX	AA20207AS0S		23,774.57		23,774.57	23,774.57-		
	23200910		GX	AA20207AS0S		18,646.00		18,646.00	18,646.00-		
				Sub Total by BU Type		51,423.01		50,234.26	50,234.26-	1,188.75	
				Total by Grant Number		51,423.01		50,234.26	50,234.26-	1,188.75	
	23200450		GX	AA20207AU0L		231,293.00		231,293.00	231,293.00-		
	23200460		GX	AA20207AU0L		25,699.00		25,699.00	25,699.00-		
	23200610		GX	AA20207AU0L		124,190.00		124,190.00	124,190.00-		
	23200620		GX	AA20207AU0L		13,799.00		13,799.00	13,799.00-		
	23200770		GX	AA20207AU0L		92,894.00		92,894.00	92,894.00-		
	23200780		GX	AA20207AU0L		10,322.00		10,322.00	10,322.00-		
	23201100		GX	AA20207AU0L		34,266.00		34,266.00	34,266.00-		
	23201110		GX	AA20207AU0L		18,398.00		18,398.00	18,398.00-		
	23201120		GX	AA20207AU0L		13,762.00		13,762.00	13,762.00-		
				Sub Total by BU Type		564,623.00		564,623.00	564,623.00-		
				Total by Grant Number		564,623.00		564,623.00	564,623.00-		
	23200470		GX	AA20207AU0S		655.00		655.00	655.00-		
	23200640		GX	AA20207AU0S		3,427.00		3,427.00	3,427.00-		
	23200790		GX	AA20207AU0S		655.00		655.00	655.00-		
	23200800		GX	AA20207AU0S		3,170.00			3,170.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,170.00			
	23200930	N	GX	AA20207AU0S		6,415.67		6,415.67	6,415.67-		
	23200940	N	GX	AA20207AU0S		43,173.73		43,173.73	43,173.73-		
	23200950		GX	AA20207AU0S		33,213.00		33,213.00	33,213.00-		
				Sub Total by BU Type		90,709.40		90,709.40	90,709.40-		
				Total by Grant Number		90,709.40		90,709.40	90,709.40-		
	23200061		GX	AA20207CX0L		273,123.00		273,123.00	273,123.00-		
	23200071		GX	AA20207CX0L		30,347.00		30,347.00	30,347.00-		
	23200161		GX	AA20207CX0L		831,298.00		831,298.00	831,298.00-		
	23200171		GX	AA20207CX0L		92,366.00		92,366.00	92,366.00-		
	23200261		GX	AA20207CX0L		251,158.00		251,158.00	251,158.00-		
	23200271		GX	AA20207CX0L		27,907.00		27,907.00	27,907.00-		
				Sub Total by BU Type		1,506,199.00		1,506,199.00	1,506,199.00-		
				Total by Grant Number		1,506,199.00		1,506,199.00	1,506,199.00-		
	23200081	N	GX	AA20207CX0S		1,444.25		1,444.25	1,444.25-		
	23200191		GX	AA20207CX0S		9,220.00		9,220.00	9,220.00-		
	23200281		GX	AA20207CX0S		1,752.00		1,752.00	1,752.00-		
	23200291		GX	AA20207CX0S		10,303.00		10,303.00	10,303.00-		
	23200371	N	GX	AA20207CX0S		11,387.08		11,387.08	11,387.08-		
	23200381		GX	AA20207CX0S		132,900.00		132,900.00	132,900.00-		
	23200391	N	GX	AA20207CX0S		88,599.29		88,599.29	88,599.29-		
				Sub Total by BU Type		255,605.62		255,605.62	255,605.62-		
				Total by Grant Number		255,605.62		255,605.62	255,605.62-		
	23200111		GX	AA20207CZ0L		388,309.00		388,309.00	388,309.00-		
	23200121		GX	AA20207CZ0L		68,146.00		68,146.00	68,146.00-		
	23200211		GX	AA20207CZ0L		329,308.00		329,307.98	329,307.98-	.02	
	23200221		GX	AA20207CZ0L		36,590.00		36,590.00	36,590.00-		
	23200311		GX	AA20207CZ0L		246,324.00		246,324.00	246,324.00-		
	23200321		GX	AA20207CZ0L		27,369.00		27,369.00	27,369.00-		
	23200451		GX	AA20207CZ0L		225,000.00		225,000.00	225,000.00-		
	23201151		GX	AA20207CZ0L		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		1,346,046.00		1,346,045.98	1,346,045.98-	.02	
				Total by Grant Number		1,346,046.00		1,346,045.98	1,346,045.98-	.02	
	23200441		GX	AA20207CZ0R		151,139.00		100,529.85	100,529.85-	50,609.15	
				Sub Total by BU Type		151,139.00		100,529.85	100,529.85-	50,609.15	
				Total by Grant Number		151,139.00		100,529.85	100,529.85-	50,609.15	
	23200241	N	GX	AA20207CZ0S		6,893.98		6,893.98	6,893.98-		
	23200331		GX	AA20207CZ0S		1,740.00		1,740.00	1,740.00-		
	23200341		GX	AA20207CZ0S		8,419.00		8,419.00	8,419.00-		
	23200411	N	GX	AA20207CZ0S		11,348.45		11,348.45	11,348.45-		
	23200421	N	GX	AA20207CZ0S		121,931.38		121,931.38	121,931.38-		
	23200431	N	GX	AA20207CZ0S		88,069.29		88,069.29	88,069.29-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		238,402.10		238,402.10	238,402.10-		
				Total by Grant Number		238,402.10		238,402.10	238,402.10-		
	23200561		GX	AA21409EZ0L		219,522.00		219,522.00	219,522.00-		
	23200571		GX	AA21409EZ0L		225,522.00		225,522.00	225,522.00-		
	23200581		GX	AA21409EZ0L		49,449.00		49,449.00	49,449.00-		
	23200721		GX	AA21409EZ0L		292,323.00		292,323.00	292,323.00-		
	23200731		GX	AA21409EZ0L		842,538.00		842,538.00	842,538.00-		
	23200741		GX	AA21409EZ0L		126,275.00		126,275.00	126,275.00-		
	23200881		GX	AA21409EZ0L		44,092.43		44,092.43	44,092.43-		
	23200891		GX	AA21409EZ0L		330,746.57		330,746.57	330,746.57-		
	23200901		GX	AA21409EZ0L		41,649.00		41,649.00	41,649.00-		
				Sub Total by BU Type		2,172,117.00		2,172,117.00	2,172,117.00-		
				Total by Grant Number		2,172,117.00		2,172,117.00	2,172,117.00-		
	23201061		GX	AA21409EZ0S		114,407.00		114,407.00	114,407.00-		
				Sub Total by BU Type		114,407.00		114,407.00	114,407.00-		
				Total by Grant Number		114,407.00		114,407.00	114,407.00-		
	23200461		GX	AA21409FO0L		31,233.00		31,233.00	31,233.00-		
	23200471		GX	AA21409FO0L		3,470.00		3,470.00	3,470.00-		
	23200621		GX	AA21409FO0L		72,776.00		72,776.00	72,776.00-		
	23200631		GX	AA21409FO0L		8,086.00		8,086.00	8,086.00-		
	23200781		GX	AA21409FO0L		21,623.00		21,623.00	21,623.00-		
	23200791		GX	AA21409FO0L		2,403.00		2,403.00	2,403.00-		
				Sub Total by BU Type		139,591.00		139,591.00	139,591.00-		
				Total by Grant Number		139,591.00		139,591.00	139,591.00-		
	23200971		GX	AA21409FO0S		7,346.00		7,346.00	7,346.00-		
				Sub Total by BU Type		7,346.00		7,346.00	7,346.00-		
				Total by Grant Number		7,346.00		7,346.00	7,346.00-		
	23200511		GX	AA21409FQ0L		171,808.00		171,808.00	171,808.00-		
	23200521		GX	AA21409FQ0L		19,090.00		19,090.00	19,090.00-		
	23200671		GX	AA21409FQ0L		89,401.00		89,401.00	89,401.00-		
	23200681		GX	AA21409FQ0L		9,934.00		9,934.00	9,934.00-		
	23200831		GX	AA21409FQ0L		40,211.00		40,211.00	40,211.00-		
	23200841		GX	AA21409FQ0L		4,468.00		4,468.00	4,468.00-		
	23201161		GX	AA21409FQ0L		39,402.00		39,402.00	39,402.00-		
				Sub Total by BU Type		374,314.00		374,314.00	374,314.00-		
				Total by Grant Number		374,314.00		374,314.00	374,314.00-		
	23201011		GX	AA21409FQ0S		19,700.00		19,700.00	19,700.00-		
				Sub Total by BU Type		19,700.00		19,700.00	19,700.00-		
				Total by Grant Number		19,700.00		19,700.00	19,700.00-		
	23200042		GX	AA21409HB0L		376,691.00		376,691.00	376,691.00-		
	23200052		GX	AA21409HB0L		41,767.17		41,767.17	41,767.17-		
	23200142		GX	AA21409HB0L		859,734.00		859,734.00	859,734.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200152		GX	AA21409HB0L		97,526.00		97,526.00	97,526.00-		
	23200242		GX	AA21409HB0L		160,800.00		160,800.00	160,800.00-		
	23200252		GX	AA21409HB0L		28,978.00		28,978.00	28,978.00-		
	23200262		GX	AA21409HB0L		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		1,665,496.17		1,665,496.17	1,665,496.17-		
				Total by Grant Number		1,665,496.17		1,665,496.17	1,665,496.17-		
	23200372		GX	AA21409HB0S		88,610.00		88,610.00	88,610.00-		
				Sub Total by BU Type		88,610.00		88,610.00	88,610.00-		
				Total by Grant Number		88,610.00		88,610.00	88,610.00-		
	23200092		GX	AA21409HD0L		623,982.52		623,982.52	623,982.52-		
	23200102		GX	AA21409HD0L		79,890.26		79,890.26	79,890.26-		
	23200112		GX	AA21409HD0L		100,000.00		100,000.00	100,000.00-		
	23200192		GX	AA21409HD0L		296,927.48		296,927.48	296,927.48-		
	23200202		GX	AA21409HD0L		41,914.00		41,914.00	41,914.00-		
	23200292		GX	AA21409HD0L		169,723.00		169,723.00	169,723.00-		
	23200302		GX	AA21409HD0L		18,852.00		18,852.00	18,852.00-		
	23200742		GX	AA21409HD0L		56,185.36		56,185.36	56,185.36-		
	23200792		GX	AA21409HD0L		80,299.52		80,299.52	80,299.52-		
				Sub Total by BU Type		1,467,774.14		1,467,774.14	1,467,774.14-		
				Total by Grant Number		1,467,774.14		1,467,774.14	1,467,774.14-		
	23200422		GX	AA21409HD0R		84,709.60		84,709.60	84,709.60-		
				Sub Total by BU Type		84,709.60		84,709.60	84,709.60-		
				Total by Grant Number		84,709.60		84,709.60	84,709.60-		
	23200412		GX	AA21409HD0S		83,126.00		83,126.00	83,126.00-		
				Sub Total by BU Type		83,126.00		83,126.00	83,126.00-		
				Total by Grant Number		83,126.00		83,126.00	83,126.00-		
	23200462		GX	AA22949JL0L		37,652.00		37,652.00	37,652.00-		
	23200472		GX	AA22949JL0L		4,184.00		4,184.00	4,184.00-		
	23200532		GX	AA22949JL0L		67,290.00		67,290.00	67,290.00-		
	23200542		GX	AA22949JL0L		7,477.00		7,477.00	7,477.00-		
	23200602		GX	AA22949JL0L		20,451.00		20,451.00	20,451.00-		
	23200612		GX	AA22949JL0L		2,272.00		2,272.00	2,272.00-		
				Sub Total by BU Type		139,326.00		139,326.00	139,326.00-		
				Total by Grant Number		139,326.00		139,326.00	139,326.00-		
	23200672		GX	AA22949JL0S		7,333.00		7,333.00	7,333.00-		
				Sub Total by BU Type		7,333.00		7,333.00	7,333.00-		
				Total by Grant Number		7,333.00		7,333.00	7,333.00-		
	23200482		GX	AA22949JN0L		107,852.00		107,852.00	107,852.00-		
	23200492		GX	AA22949JN0L		11,984.00		11,984.00	11,984.00-		
	23200552		GX	AA22949JN0L		32,719.52		32,719.52	32,719.52-		
	23200562		GX	AA22949JN0L		6,935.00		6,935.00	6,935.00-		
	23200622		GX	AA22949JN0L		28,603.00		28,603.00	28,603.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200632		GX	AA22949JN0L		3,178.00		3,178.00	3,178.00-		
	23200802		GX	AA22949JN0L		29,700.48		29,700.48	29,700.48-		
				Sub Total by BU Type		220,972.00		220,972.00	220,972.00-		
				Total by Grant Number		220,972.00		220,972.00	220,972.00-		
	23200692		GX	AA22949JN0R		25,997.00		25,997.00	25,997.00-		
				Sub Total by BU Type		25,997.00		25,997.00	25,997.00-		
				Total by Grant Number		25,997.00		25,997.00	25,997.00-		
	23200682		GX	AA22949JN0S		12,998.00		12,998.00	12,998.00-		
				Sub Total by BU Type		12,998.00		12,998.00	12,998.00-		
				Total by Grant Number		12,998.00		12,998.00	12,998.00-		
	23200502		GX	AA22949JP0L		284,850.50		284,850.50	284,850.50-		
	23200512		GX	AA22949JP0L		233,060.38		233,060.38	233,060.38-		
	23200522		GX	AA22949JP0L		57,546.00		57,546.00	57,546.00-		
	23200572		GX	AA22949JP0L		304,529.40		304,529.40	304,529.40-		
	23200582		GX	AA22949JP0L		710,568.60		710,568.60	710,568.60-		
	23200592		GX	AA22949JP0L		112,789.00		112,789.00	112,789.00-		
	23200642		GX	AA22949JP0L		64,085.11		64,085.11	64,085.11-		
	23200652		GX	AA22949JP0L		290,022.89		290,022.89	290,022.89-		
	23200662		GX	AA22949JP0L		39,345.00		39,345.00	39,345.00-		
				Sub Total by BU Type		2,096,796.88		2,096,796.88	2,096,796.88-		
				Total by Grant Number		2,096,796.88		2,096,796.88	2,096,796.88-		
	23200702		GX	AA22949JP0S		110,358.00		110,358.00	110,358.00-		
				Sub Total by BU Type		110,358.00		110,358.00	110,358.00-		
				Total by Grant Number		110,358.00		110,358.00	110,358.00-		
	23200043		GX	AA22949LX0L		455,850.39		455,850.39	455,850.39-		
	23200053		GX	AA22949LX0L		50,650.00		50,650.00	50,650.00-		
	23200083		GX	AA22949LX0L		814,658.00		814,658.00	814,658.00-		
	23200093		GX	AA22949LX0L		90,517.00		90,517.00	90,517.00-		
	23200123		GX	AA22949LX0L		247,586.00		247,586.00	247,586.00-		
	23200133		GX	AA22949LX0L		27,510.00		27,510.00	27,510.00-		
				Sub Total by BU Type		1,686,771.39		1,686,771.39	1,686,771.39-		
				Total by Grant Number		1,686,771.39		1,686,771.39	1,686,771.39-		
	23200173		GX	AA22949LX0S		88,778.00		88,778.00	88,778.00-		
				Sub Total by BU Type		88,778.00		88,778.00	88,778.00-		
				Total by Grant Number		88,778.00		88,778.00	88,778.00-		
	23200063		GX	AA22949LZ0L		316,121.00		316,121.00	316,121.00-		
	23200073		GX	AA22949LZ0L		69,569.00		69,569.00	69,569.00-		
	23200103		GX	AA22949LZ0L		167,343.00		167,343.00	167,343.00-		
	23200113		GX	AA22949LZ0L		40,260.00		40,260.00	40,260.00-		
	23200143		GX	AA22949LZ0L		166,051.00		166,051.00	166,051.00-		
	23200153		GX	AA22949LZ0L		18,450.00		18,450.00	18,450.00-		
	23200233		GX	AA22949LZ0L		310,000.00		310,000.00	310,000.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200243		GX	AA22949LZ0L		195,000.00		195,000.00	195,000.00-		
	23200593		GX	AA22949LZ0L		22,693.42		22,693.42	22,693.42-		
				Sub Total by BU Type		1,305,487.42		1,305,487.42	1,305,487.42-		
				Total by Grant Number		1,305,487.42		1,305,487.42	1,305,487.42-		
	23200193		GX	AA22949LZ0R		119,535.64		119,535.64	119,535.64-		
				Sub Total by BU Type		119,535.64		119,535.64	119,535.64-		
				Total by Grant Number		119,535.64		119,535.64	119,535.64-		
	23200183		GX	AA22949LZ0S		75,461.00		75,461.00	75,461.00-		
				Sub Total by BU Type		75,461.00		75,461.00	75,461.00-		
				Total by Grant Number		75,461.00		75,461.00	75,461.00-		
	23200253		GX	AA24106OM0L		12,343.00		12,343.00	12,343.00-		
	23200263		GX	AA24106OM0L		1,371.00		1,371.00	1,371.00-		
	23200323		GX	AA24106OM0L		21,012.00		21,012.00	21,012.00-		
	23200333		GX	AA24106OM0L		2,335.00		2,335.00	2,335.00-		
	23200393		GX	AA24106OM0L		6,356.00		6,356.00	6,356.00-		
	23200403		GX	AA24106OM0L		706.00		706.00	706.00-		
				Sub Total by BU Type		44,123.00		44,123.00	44,123.00-		
				Total by Grant Number		44,123.00		44,123.00	44,123.00-		
	23200463		GX	AA24106OM0S		2,322.00		2,321.97	2,321.97-	.03	
				Sub Total by BU Type		2,322.00		2,321.97	2,321.97-	.03	
				Total by Grant Number		2,322.00		2,321.97	2,321.97-	.03	
	23200273		GX	AA24106OO0L		71,685.00		71,685.00	71,685.00-		
	23200283		GX	AA24106OO0L		7,965.00		7,965.00	7,965.00-		
	23200343		GX	AA24106OO0L		49,193.00		49,193.00	49,193.00-		
	23200353		GX	AA24106OO0L		5,466.00		5,466.00	5,466.00-		
	23200413		GX	AA24106OO0L		11,503.00		11,503.00	11,503.00-		
	23200423		GX	AA24106OO0L		2,056.00		2,056.00	2,056.00-		
	23200573		GX	AA24106OO0L		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		154,868.00		154,868.00	154,868.00-		
				Total by Grant Number		154,868.00		154,868.00	154,868.00-		
	23200483		GX	AA24106OO0R		18,220.00		18,219.97	18,219.97-	.03	
				Sub Total by BU Type		18,220.00		18,219.97	18,219.97-	.03	
				Total by Grant Number		18,220.00		18,219.97	18,219.97-	.03	
	23200473		GX	AA24106OO0S		9,110.00		9,109.99	9,109.99-	.01	
				Sub Total by BU Type		9,110.00		9,109.99	9,109.99-	.01	
				Total by Grant Number		9,110.00		9,109.99	9,109.99-	.01	
	23200293		GX	AA24106OQ0L		270,714.00		270,714.00	270,714.00-		
	23200303		GX	AA24106OQ0L		270,714.00		270,714.00	270,714.00-		
	23200313		GX	AA24106OQ0L		60,158.00		60,157.52	60,157.52-	.48	
	23200363		GX	AA24106OQ0L		284,667.00		284,666.70	284,666.70-	.30	
	23200373		GX	AA24106OQ0L		664,221.00		664,221.00	664,221.00-		
	23200383		GX	AA24106OQ0L		105,431.00		105,431.00	105,431.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200433		GX	AA24106OQ0L		90,853.00		90,853.00	90,853.00-		
	23200443		GX	AA24106OQ0L		263,413.00		263,413.00	263,413.00-		
	23200453		GX	AA24106OQ0L		39,361.00		39,361.00	39,361.00-		
				Sub Total by BU Type		2,049,532.00		2,049,531.22	2,049,531.22-	.78	
				Total by Grant Number		2,049,532.00		2,049,531.22	2,049,531.22-	.78	
	23200493		GX	AA24106OQ0S		107,870.00	34,121.60	107,868.65	107,868.65-	1.35	
				Sub Total by BU Type		107,870.00	34,121.60	107,868.65	107,868.65-	1.35	
				Total by Grant Number		107,870.00	34,121.60	107,868.65	107,868.65-	1.35	
	23200044		GX	AA24106QO0L		471,875.00		471,875.00	471,875.00-		
	23200054		GX	AA24106QO0L		52,431.00		52,431.00	52,431.00-		
	23200084		GX	AA24106QO0L		803,274.00		803,274.00	803,274.00-		
	23200094		GX	AA24106QO0L		89,253.00		89,253.00	89,253.00-		
	23200124		GX	AA24106QO0L		242,945.00		242,945.00	242,945.00-		
	23200134		GX	AA24106QO0L		26,994.00		26,994.00	26,994.00-		
				Sub Total by BU Type		1,686,772.00		1,686,772.00	1,686,772.00-		
				Total by Grant Number		1,686,772.00		1,686,772.00	1,686,772.00-		
	23200164		GX	AA24106QO0S		88,778.00		88,777.91	88,777.91-	.09	
				Sub Total by BU Type		88,778.00		88,777.91	88,777.91-	.09	
				Total by Grant Number		88,778.00		88,777.91	88,777.91-	.09	
	23200064		GX	AA24106QQ0L		321,660.89	7,050.87	321,660.87	321,660.87-	.02	
	23200074		GX	AA24106QQ0L		69,845.00		69,845.00	69,845.00-		
	23200104		GX	AA24106QQ0L		214,032.07		214,032.07	214,032.07-		
	23200114		GX	AA24106QQ0L		47,932.00		47,932.00	47,932.00-		
	23200144		GX	AA24106QQ0L		164,084.04		162,264.00	162,264.00-	1,820.04	
	23200154		GX	AA24106QQ0L		18,029.00		18,029.00	18,029.00-		
	23200194		GX	AA24106QQ0L		314,000.00		314,000.00	314,000.00-		
	23200204		GX	AA24106QQ0L		208,487.00		208,487.00	208,487.00-		
				Sub Total by BU Type		1,358,070.00	7,050.87	1,356,249.94	1,356,249.94-	1,820.06	
				Total by Grant Number		1,358,070.00	7,050.87	1,356,249.94	1,356,249.94-	1,820.06	
	23200184		GX	AA24106QQ0R		159,773.00	8,517.28	50,234.61	50,234.61-	109,538.39	
				Sub Total by BU Type		159,773.00	8,517.28	50,234.61	50,234.61-	109,538.39	
				Total by Grant Number		159,773.00	8,517.28	50,234.61	50,234.61-	109,538.39	
	23200174		GX	AA24106QQ0S		79,886.00		79,885.90	79,885.90-	.10	
				Sub Total by BU Type		79,886.00		79,885.90	79,885.90-	.10	
				Total by Grant Number		79,886.00		79,885.90	79,885.90-	.10	
	23200214		GX	AA25367TA0L		31,902.00		31,902.00	31,902.00-		
	23200224		GX	AA25367TA0L		3,545.00		3,544.99	3,544.99-	.01	
	23200284		GX	AA25367TA0L		58,550.00		58,550.00	58,550.00-		
	23200294		GX	AA25367TA0L		6,506.00		6,505.60	6,505.60-	.40	
	23200354		GX	AA25367TA0L		20,303.00		20,303.00	20,303.00-		
	23200364		GX	AA25367TA0L		2,256.00		2,256.00	2,256.00-		
				Sub Total by BU Type		123,062.00		123,061.59	123,061.59-	.41	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		123,062.00		123,061.59	123,061.59-	.41	
	23200424		GX	AA25367TA0S		6,743.00		6,742.80	6,742.80-	.20	
	23200564		GX	AA25367TA0S		5,057.00	2.59	4,162.84	4,162.84-	894.16	894.15
				Sub Total by BU Type		11,800.00	2.59	10,905.64	10,905.64-	894.36	894.15
				Total by Grant Number		11,800.00	2.59	10,905.64	10,905.64-	894.36	894.15
	23200234		GX	AA25367TC0L		61,684.00		61,683.94	61,683.94-	.06	
	23200244		GX	AA25367TC0L		13,632.00		13,632.00	13,632.00-		
	23200304		GX	AA25367TC0L		30,588.00		30,588.00	30,588.00-		
	23200314		GX	AA25367TC0L		7,647.00		7,647.00	7,647.00-		
	23200374		GX	AA25367TC0L		20,402.00		20,402.00	20,402.00-		
	23200384		GX	AA25367TC0L		2,267.00		2,267.00	2,267.00-		
	23200534		GX	AA25367TC0L		38,235.00		38,235.00	38,235.00-		
	23200544		GX	AA25367TC0L		61,000.00		60,999.60	60,999.60-	.40	
				Sub Total by BU Type		235,455.00		235,454.54	235,454.54-	.46	
				Total by Grant Number		235,455.00		235,454.54	235,454.54-	.46	
	23200444		GX	AA25367TC0R		28,979.00				28,979.00	
				Sub Total by BU Type		28,979.00				28,979.00	
				Total by Grant Number		28,979.00				28,979.00	
	23200434		GX	AA25367TC0S		14,490.00		14,489.80	14,489.80-	.20	
	23200574		GX	AA25367TC0S		10,867.00	20.57	8,918.29	8,918.29-	1,948.71	1,922.98
				Sub Total by BU Type		25,357.00	20.57	23,408.09	23,408.09-	1,948.91	1,922.98
				Total by Grant Number		25,357.00	20.57	23,408.09	23,408.09-	1,948.91	1,922.98
	23200254		GX	AA25367TE0L		266,207.50	25,313.69	231,404.64	231,404.64-	34,802.86	416.47
	23200264		GX	AA25367TE0L		266,207.50	14,364.60	262,865.56	262,865.56-	3,341.94	416.46
	23200274		GX	AA25367TE0L		59,157.00	24.11	38,176.56	38,176.56-	20,980.44	
	23200324		GX	AA25367TE0L		303,205.00		303,205.00	303,205.00-		
	23200334		GX	AA25367TE0L		707,479.00		707,478.80	707,478.80-	.20	
	23200344		GX	AA25367TE0L		112,298.00		112,298.00	112,298.00-		
	23200394		GX	AA25367TE0L		131,741.50		121,609.05	121,609.05-	10,132.45	
	23200404		GX	AA25367TE0L		291,741.50		291,741.50	291,741.50-		
	23200414		GX	AA25367TE0L		47,054.00		47,054.00	47,054.00-		
				Sub Total by BU Type		2,185,091.00	39,702.40	2,115,833.11	2,115,833.11-	69,257.89	832.93
				Total by Grant Number		2,185,091.00	39,702.40	2,115,833.11	2,115,833.11-	69,257.89	832.93
	23200454		GX	AA25367TE0S		119,731.00		119,651.10	119,651.10-	79.90	
	23200584		GX	AA25367TE0S		89,798.00	42.21	73,903.99	73,903.99-	15,894.01	15,888.87
				Sub Total by BU Type		209,529.00	42.21	193,555.09	193,555.09-	15,973.91	15,888.87
				Total by Grant Number		209,529.00	42.21	193,555.09	193,555.09-	15,973.91	15,888.87
	23200035		GX	AA25367VG0L		418,770.00	25.00-	418,652.72	418,652.72-	117.28	
	23200045		GX	AA25367VG0L		46,530.00	29.08	46,528.23	46,528.23-	1.77	
	23200075		GX	AA25367VG0L		768,566.00		768,566.00	768,566.00-		
	23200085		GX	AA25367VG0L		85,396.00		85,349.00	85,349.00-	47.00	
	23200115		GX	AA25367VG0L		266,512.00		266,512.00	266,512.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200125		GX	AA25367VG0L		29,612.00		29,612.00	29,612.00-		
				Sub Total by BU Type		1,615,386.00	4.08	1,615,219.95	1,615,219.95-	166.05	
				Total by Grant Number		1,615,386.00	4.08	1,615,219.95	1,615,219.95-	166.05	
	23200155		GX	AA25367VG0S		88,514.00	321.89	88,500.07	88,500.07-	13.93	
	23200235		GX	AA25367VG0S		66,386.00	1,610.87	44,870.58	44,870.58-	21,515.42	13,599.24
				Sub Total by BU Type		154,900.00	1,932.76	133,370.65	133,370.65-	21,529.35	13,599.24
				Total by Grant Number		154,900.00	1,932.76	133,370.65	133,370.65-	21,529.35	13,599.24
	23200055		GX	AA25367VI0L		371,736.00	40,665.09	304,129.59	304,129.59-	67,606.41	
	23200065		GX	AA25367VI0L		82,526.00	280.21	80,667.78	80,667.78-	1,858.22	
	23200095		GX	AA25367VI0L		25,035.00		24,804.00	24,804.00-	231.00	
	23200105		GX	AA25367VI0L		46,295.00	877.52	40,044.37	40,044.37-	6,250.63	
	23200135		GX	AA25367VI0L		123,517.00		123,517.00	123,517.00-		
	23200145		GX	AA25367VI0L		13,724.00		13,724.00	13,724.00-		
	23200185		GX	AA25367VI0L		391,620.00	107,182.81	305,041.41	305,041.41-	86,578.59	
	23200195		GX	AA25367VI0L		371,000.00	75,440.56	128,485.63	128,485.63-	242,514.37	
				Sub Total by BU Type		1,425,453.00	224,446.19	1,020,413.78	1,020,413.78-	405,039.22	
				Total by Grant Number		1,425,453.00	224,446.19	1,020,413.78	1,020,413.78-	405,039.22	
	23200175		GX	AA25367VI0R		175,441.00				175,441.00	
				Sub Total by BU Type		175,441.00				175,441.00	
				Total by Grant Number		175,441.00				175,441.00	
	23200165		GX	AA25367VI0S		87,720.00		87,719.99	87,719.99-	.01	
	23200245		GX	AA25367VI0S		65,790.00	1,588.03	44,679.46	44,679.46-	21,110.54	12,575.76
				Sub Total by BU Type		153,510.00	1,588.03	132,399.45	132,399.45-	21,110.55	12,575.76
				Total by Grant Number		153,510.00	1,588.03	132,399.45	132,399.45-	21,110.55	12,575.76
	23200485		GX	AA26793YQ0L		35,240.00				35,240.00	
	23200495		GX	AA26793YQ0L		3,915.00	3,133.15	3,133.15	3,133.15-	781.85	
	23200525		GX	AA26793YQ0L		71,122.00		61,417.17	61,417.17-	9,704.83	
	23200535		GX	AA26793YQ0L		7,902.00		7,902.00	7,902.00-		
	23200565		GX	AA26793YQ0L		24,402.00		24,402.00	24,402.00-		
	23200575		GX	AA26793YQ0L		2,711.00		2,343.27	2,343.27-	367.73	
				Sub Total by BU Type		145,292.00	3,133.15	99,197.59	99,197.59-	46,094.41	
				Total by Grant Number		145,292.00	3,133.15	99,197.59	99,197.59-	46,094.41	
	23200605		GX	AA26793YQ0S		8,072.00		8,070.83	8,070.83-	1.17	
	23200635		GX	AA26793YQ0S		8,071.00				8,071.00	
				Sub Total by BU Type		16,143.00		8,070.83	8,070.83-	8,072.17	
				Total by Grant Number		16,143.00		8,070.83	8,070.83-	8,072.17	
	23200505		GX	AA26793YS0L		116,069.00				116,069.00	
	23200515		GX	AA26793YS0L		12,897.00	711.04	711.04	711.04-	12,185.96	
	23200545		GX	AA26793YS0L		76,919.00	5,940.75	8,771.07	8,771.07-	68,147.93	
	23200555		GX	AA26793YS0L		8,547.00				8,547.00	
	23200585		GX	AA26793YS0L		29,963.00		19,449.77	19,449.77-	10,513.23	
	23200595		GX	AA26793YS0L		3,329.00		1,168.70	1,168.70-	2,160.30	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		247,724.00	6,651.79	30,100.58	30,100.58-	217,623.42	
				Total by Grant Number		247,724.00	6,651.79	30,100.58	30,100.58-	217,623.42	
	23200625		GX	AA26793YS0R		30,965.00				30,965.00	
				Sub Total by BU Type		30,965.00				30,965.00	
				Total by Grant Number		30,965.00				30,965.00	
	23200615		GX	AA26793YS0S		15,483.00		14,309.14	14,309.14-	1,173.86	
	23200645		GX	AA26793YS0S		15,483.00				15,483.00	
				Sub Total by BU Type		30,966.00		14,309.14	14,309.14-	16,656.86	
				Total by Grant Number		30,966.00		14,309.14	14,309.14-	16,656.86	
	23200285		GX	AA26793YU0L		124,692.00				124,692.00	
	23200305		GX	AA26793YU0L		374,075.00	20,884.68	20,884.68	20,884.68-	353,190.32	
	23200325		GX	AA26793YU0L		55,419.00	3,056.42	3,056.42	3,056.42-	52,362.58	
	23200335		GX	AA26793YU0L		260,155.00	9,332.23	90,352.84	90,352.84-	169,802.16	
	23200355		GX	AA26793YU0L		780,464.00	57,149.41	273,928.29	273,928.29-	506,535.71	
	23200375		GX	AA26793YU0L		115,624.00	11,050.35	88,791.54	88,791.54-	26,832.46	
	23200385		GX	AA26793YU0L		106,235.00				106,235.00	
	23200405		GX	AA26793YU0L		318,706.00		39,840.45	39,840.45-	278,865.55	
	23200425		GX	AA26793YU0L		47,216.00		16,782.06	16,782.06-	30,433.94	
				Sub Total by BU Type		2,182,586.00	101,473.09	533,636.28	533,636.28-	1,648,949.72	
				Total by Grant Number		2,182,586.00	101,473.09	533,636.28	533,636.28-	1,648,949.72	
	23200435		GX	AA26793YU0S		121,255.00		121,240.25	121,240.25-	14.75	
	23200445		GX	AA26793YU0S		121,255.00	124.02	2,239.14	2,239.14-	119,015.86	
				Sub Total by BU Type		242,510.00	124.02	123,479.39	123,479.39-	119,030.61	
				Total by Grant Number		242,510.00	124.02	123,479.39	123,479.39-	119,030.61	
	23200036		GX	AA267931E0L		385,598.00				385,598.00	
	23200046		GX	AA267931E0L		42,844.00				42,844.00	
	23200076		GX	AA267931E0L		778,227.00				778,227.00	
	23200086		GX	AA267931E0L		86,470.00	10,491.07	21,210.99	21,210.99-	65,259.01	
	23200116		GX	AA267931E0L		267,010.00		10,620.56	10,620.56-	256,389.44	
	23200126		GX	AA267931E0L		29,668.00				29,668.00	
				Sub Total by BU Type		1,589,817.00	10,491.07	31,831.55	31,831.55-	1,557,985.45	
				Total by Grant Number		1,589,817.00	10,491.07	31,831.55	31,831.55-	1,557,985.45	
	23200156		GX	AA267931E0S		88,323.00	7,554.18	7,824.80	7,824.80-	80,498.20	1,627.01
	23200186		GX	AA267931E0S		88,323.00				88,323.00	
				Sub Total by BU Type		176,646.00	7,554.18	7,824.80	7,824.80-	168,821.20	1,627.01
				Total by Grant Number		176,646.00	7,554.18	7,824.80	7,824.80-	168,821.20	1,627.01
	23200056		GX	AA267931G0L		638,365.00				638,365.00	
	23200066		GX	AA267931G0L		70,929.00				70,929.00	
	23200096		GX	AA267931G0L		218,042.00				218,042.00	
	23200106		GX	AA267931G0L		47,005.00				47,005.00	
	23200136		GX	AA267931G0L		164,785.00				164,785.00	
	23200146		GX	AA267931G0L		18,309.00				18,309.00	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200216		GX	AA267931G0L		205,000.00				205,000.00	
				Sub Total by BU Type		1,362,435.00				1,362,435.00	
				Total by Grant Number		1,362,435.00				1,362,435.00	
	23200176		GX	AA267931G0R		170,305.00				170,305.00	1,268.00
				Sub Total by BU Type		170,305.00				170,305.00	1,268.00
				Total by Grant Number		170,305.00				170,305.00	1,268.00
	23200166		GX	AA267931G0S		85,152.00				85,152.00	1,568.90
	23200196		GX	AA267931G0S		85,152.00				85,152.00	
				Sub Total by BU Type		170,304.00				170,304.00	1,568.90
				Total by Grant Number		170,304.00				170,304.00	1,568.90
	23350003	N	GX	AL13388JP0				1,175.56	1,175.56-	1,175.56-	
				Sub Total by BU Type				1,175.56	1,175.56-	1,175.56-	
				Total by Grant Number				1,175.56	1,175.56-	1,175.56-	
	23101008	N	OT	BY JERRY PRANGE 07 14 08`				88,234.17	88,234.17-	88,234.17-	1,088.70-
				Sub Total by BU Type				88,234.17	88,234.17-	88,234.17-	1,088.70-
				Total by Grant Number				88,234.17	88,234.17-	88,234.17-	1,088.70-
	23600022		GX	CS-22411-CS2		582,000.00		540,085.90	540,085.90-	41,914.10	
				Sub Total by BU Type		582,000.00		540,085.90	540,085.90-	41,914.10	
	23600012		MT	CS-22411-CS2		63,340.00		59,469.44	59,469.44-	3,870.56	
				Sub Total by BU Type		63,340.00		59,469.44	59,469.44-	3,870.56	
				Total by Grant Number		645,340.00		599,555.34	599,555.34-	45,784.66	
	23600023		GX	CS-23647-CS3		556,100.00		544,111.68	544,111.68-	11,988.32	
				Sub Total by BU Type		556,100.00		544,111.68	544,111.68-	11,988.32	
	23600013		MT	CS-23647-CS3		60,586.00		61,837.12	61,837.12-	1,251.12-	
				Sub Total by BU Type		60,586.00		61,837.12	61,837.12-	1,251.12-	
				Total by Grant Number		616,686.00		605,948.80	605,948.80-	10,737.20	
	23751010		GX	CS0		563,000.00		491,952.67	491,952.67-	71,047.33	
				Sub Total by BU Type		563,000.00		491,952.67	491,952.67-	71,047.33	
	23750010		MT	CS0		62,333.00		54,435.35	54,435.35-	7,897.65	
				Sub Total by BU Type		62,333.00		54,435.35	54,435.35-	7,897.65	
				Total by Grant Number		625,333.00		546,388.02	546,388.02-	78,944.98	
	23600021		GX	CS1		603,000.00		587,385.11	587,385.11-	15,614.89	
				Sub Total by BU Type		603,000.00		587,385.11	587,385.11-	15,614.89	
	23600011		MT	CS1		65,715.00		63,651.56	63,651.56-	2,063.44	
				Sub Total by BU Type		65,715.00		63,651.56	63,651.56-	2,063.44	
				Total by Grant Number		668,715.00		651,036.67	651,036.67-	17,678.33	
	23600024		GX	CS4		581,600.00		581,600.00	581,600.00-		
				Sub Total by BU Type		581,600.00		581,600.00	581,600.00-		
	23600014		MT	CS4		63,361.00		87,794.09	87,794.09-	24,433.09-	
				Sub Total by BU Type		63,361.00		87,794.09	87,794.09-	24,433.09-	
				Total by Grant Number		644,961.00		669,394.09	669,394.09-	24,433.09-	
	23600025		GX	CS5		545,600.00		494,585.19	494,585.19-	51,014.81	
				Sub Total by BU Type		545,600.00		494,585.19	494,585.19-	51,014.81	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23600015		MT	CS5		59,622.00		53,238.31	53,238.31-	6,383.69	
				Sub Total by BU Type		59,622.00		53,238.31	53,238.31-	6,383.69	
				Total by Grant Number		605,222.00		547,823.50	547,823.50-	57,398.50	
	23600026		GX	CS6		173,000.00	40,792.00	146,684.06	146,684.06-	26,315.94	113.88
				Sub Total by BU Type		173,000.00	40,792.00	146,684.06	146,684.06-	26,315.94	113.88
	23600016		MT	CS6		18,744.00	4,471.82	15,135.18	15,135.18-	3,608.82	12.65
				Sub Total by BU Type		18,744.00	4,471.82	15,135.18	15,135.18-	3,608.82	12.65
				Total by Grant Number		191,744.00	45,263.82	161,819.24	161,819.24-	29,924.76	126.53
	23751008		GX	CS8		541,000.00		539,583.84	539,583.84-	1,416.16	
				Sub Total by BU Type		541,000.00		539,583.84	539,583.84-	1,416.16	
	23750008		MT	CS8		59,944.00		100,602.76	100,602.76-	40,658.76-	
				Sub Total by BU Type		59,944.00		100,602.76	100,602.76-	40,658.76-	
				Total by Grant Number		600,944.00		640,186.60	640,186.60-	39,242.60-	
	23751009		GX	CS9		561,000.00		519,421.63	519,421.63-	41,578.37	
				Sub Total by BU Type		561,000.00		519,421.63	519,421.63-	41,578.37	
	23750009		MT	CS9		61,222.00		60,537.97	60,537.97-	684.03	
				Sub Total by BU Type		61,222.00		60,537.97	60,537.97-	684.03	
				Total by Grant Number		622,222.00		579,959.60	579,959.60-	42,262.40	
	23870007		GS	D H H S		15,313.42		11,502.58	11,502.58-	3,810.84	
	23870008		GS	D H H S		22,432.15		6,669.31	6,669.31-	15,762.84	
				Sub Total by BU Type		37,745.57		18,171.89	18,171.89-	19,573.68	
	23871007		GX	D H H S		184,519.70		201,580.80	201,580.80-	17,061.10-	
				Sub Total by BU Type		184,519.70		201,580.80	201,580.80-	17,061.10-	
	23871008		GY	D H H S		234,820.74		992,642.66	992,642.66-	757,821.92-	
				Sub Total by BU Type		234,820.74		992,642.66	992,642.66-	757,821.92-	
				Total by Grant Number		457,086.01		1,212,395.35	1,212,395.35-	755,309.34-	
	23969008	N	OT	DEATH, OR RETIREMENT				11,573.57	11,573.57-	11,573.57-	
				Sub Total by BU Type				11,573.57	11,573.57-	11,573.57-	
				Total by Grant Number				11,573.57	11,573.57-	11,573.57-	
	23200012		GX	DVOP FY 12		745,000.00		745,000.00	745,000.00-		
				Sub Total by BU Type		745,000.00		745,000.00	745,000.00-		
				Total by Grant Number		745,000.00		745,000.00	745,000.00-		
	23203010		GX	DVOP 00		818,000.00		817,867.38	817,867.38-	132.62	
				Sub Total by BU Type		818,000.00		817,867.38	817,867.38-	132.62	
				Total by Grant Number		818,000.00		817,867.38	817,867.38-	132.62	
	23203003		GX	DVOP 03		365,834.61		101,511.38	101,511.38-	264,323.23	
				Sub Total by BU Type		365,834.61		101,511.38	101,511.38-	264,323.23	
				Total by Grant Number		365,834.61		101,511.38	101,511.38-	264,323.23	
	23203004		GX	DVOP 04		301,000.00		188,942.01	188,942.01-	112,057.99	
				Sub Total by BU Type		301,000.00		188,942.01	188,942.01-	112,057.99	
				Total by Grant Number		301,000.00		188,942.01	188,942.01-	112,057.99	
	23203005		GX	DVOP 05		286,000.00		209,180.85	209,180.85-	76,819.15	
				Sub Total by BU Type		286,000.00		209,180.85	209,180.85-	76,819.15	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		286,000.00		209,180.85	209,180.85-	76,819.15	
	23203006		GX	DVOP 06		275,000.00		198,955.82	198,955.82-	76,044.18	
				Sub Total by BU Type		275,000.00		198,955.82	198,955.82-	76,044.18	
				Total by Grant Number		275,000.00		198,955.82	198,955.82-	76,044.18	
	23203007		GX	DVOP 07		296,000.00		287,066.53	287,066.53-	8,933.47	
				Sub Total by BU Type		296,000.00		287,066.53	287,066.53-	8,933.47	
				Total by Grant Number		296,000.00		287,066.53	287,066.53-	8,933.47	
	23203008		GX	DVOP 08		334,000.00		333,358.90	333,358.90-	641.10	
				Sub Total by BU Type		334,000.00		333,358.90	333,358.90-	641.10	
				Total by Grant Number		334,000.00		333,358.90	333,358.90-	641.10	
	23203009		GX	DVOP 09		810,000.00		714,115.67	714,115.67-	95,884.33	
				Sub Total by BU Type		810,000.00		714,115.67	714,115.67-	95,884.33	
				Total by Grant Number		810,000.00		714,115.67	714,115.67-	95,884.33	
	23200021		GX	DVOP 11		820,000.00		820,000.00	820,000.00-		
				Sub Total by BU Type		820,000.00		820,000.00	820,000.00-		
				Total by Grant Number		820,000.00		820,000.00	820,000.00-		
	23200013		GX	DVOP13		685,000.00		683,890.19	683,890.19-	1,109.81	
				Sub Total by BU Type		685,000.00		683,890.19	683,890.19-	1,109.81	
				Total by Grant Number		685,000.00		683,890.19	683,890.19-	1,109.81	
	23200014		GX	DV19655D44		709,000.00		701,070.86	701,070.86-	7,929.14	
				Sub Total by BU Type		709,000.00		701,070.86	701,070.86-	7,929.14	
				Total by Grant Number		709,000.00		701,070.86	701,070.86-	7,929.14	
	23200024		GX	DV19655L44		176,000.00		166,976.72	166,976.72-	9,023.28	
				Sub Total by BU Type		176,000.00		166,976.72	166,976.72-	9,023.28	
				Total by Grant Number		176,000.00		166,976.72	166,976.72-	9,023.28	
	23200016		GX	DV26626NC6		135,159.00	47,319.15	97,231.69	97,231.69-	37,927.31	1,167.36
	23200026		GX	DV26626NC6		47,179.00	3,712.95	3,712.95	3,712.95-	43,466.05	
				Sub Total by BU Type		182,338.00	51,032.10	100,944.64	100,944.64-	81,393.36	1,167.36
				Total by Grant Number		182,338.00	51,032.10	100,944.64	100,944.64-	81,393.36	1,167.36
	23200015		GX	DV26626N5C		596,925.77		596,925.77	596,925.77-		
	23200025		GX	DV26626N5C		204,413.00	15,486.92	181,121.31	181,121.31-	23,291.69	5,039.11
				Sub Total by BU Type		801,338.77	15,486.92	778,047.08	778,047.08-	23,291.69	5,039.11
				Total by Grant Number		801,338.77	15,486.92	778,047.08	778,047.08-	23,291.69	5,039.11
	23805024	N	GX	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	N	GX	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
				Sub Total by BU Type				28,961.60	28,961.60-	28,961.60-	
				Total by Grant Number				28,961.60	28,961.60-	28,961.60-	
	23970002	N	GX	EM 117560160				167,701.38	167,701.38-	167,701.38-	
	23971002	N	GX	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	N	GX	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	N	GX	EM 117560160				13,606.49	13,606.49-	13,606.49-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
23TAAP02	23375002	N	GX	EM-11756-01-60				2,873.38	2,873.38-	2,873.38-	
				Sub Total by BU Type				2,873.38	2,873.38-	2,873.38-	
				Total by Grant Number				2,873.38	2,873.38-	2,873.38-	
	23974003	N	GX	EM11756KF0				193,647.90	193,647.90-	193,647.90-	
				Sub Total by BU Type				193,647.90	193,647.90-	193,647.90-	
				Total by Grant Number				193,647.90	193,647.90-	193,647.90-	
	23975005		GX	EM14952PU0		75,000.00		74,791.05	74,791.05-	208.95	
				Sub Total by BU Type		75,000.00		74,791.05	74,791.05-	208.95	
				Total by Grant Number		75,000.00		74,791.05	74,791.05-	208.95	
	23200639	K	GX	EM205276B1		21,285.00		20,419.39	20,419.39-	865.61	
	23200649	K	GX	EM205276B1		344,651.00		335,703.63	335,703.63-	8,947.37	
	23200659	K	GX	EM205276B1		10,107.00		9,872.50	9,872.50-	234.50	
	23200669	K	GX	EM205276B1		79,356.00		64,090.95	64,090.95-	15,265.05	
	23200689	K	GX	EM205276B1		78,681.00		54,844.18	54,844.18-	23,836.82	
				Sub Total by BU Type		534,080.00		484,930.65	484,930.65-	49,149.35	
				Total by Grant Number		534,080.00		484,930.65	484,930.65-	49,149.35	
	23200709		GX	EM206607S1		5,124.99		5,282.39	5,282.39-	157.40-	
	23200719		GX	EM206607S1		314,600.35		314,442.94	314,442.94-	157.41	
	23200729		GX	EM206607S1		6,299.00				6,299.00	
				Sub Total by BU Type		326,024.34		319,725.33	319,725.33-	6,299.01	
				Total by Grant Number		326,024.34		319,725.33	319,725.33-	6,299.01	
	23200464		GX	EM25868QX0		909,420.00	5,453.80	94,524.97	94,524.97-	814,895.03	
	23200474		GX	EM25868QX0		3,525,442.00	435,726.67	2,101,925.23	2,101,925.23-	1,423,516.77	20,050.00
				Sub Total by BU Type		4,434,862.00	441,180.47	2,196,450.20	2,196,450.20-	2,238,411.80	20,050.00
				Total by Grant Number		4,434,862.00	441,180.47	2,196,450.20	2,196,450.20-	2,238,411.80	20,050.00
	23979002	N	GX	ES 114540160				1,532.75	1,532.75-	1,532.75-	
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	N	GX	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	N	GX	ES 114880155				1,387.13	1,387.13-	1,387.13-	
	23175002	N	GX	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GX	ES 114880155				170.19	170.19-	170.19-	
	23222001	N	GX	ES 114880155				52,882.08	52,882.08-	52,882.08-	
				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23205002	N	GX	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	
	23215002	N	GX	ES 121430255				239,564.53	239,564.53-	239,564.53-	
	23222002	N	GX	ES 121430255				452,667.89	452,667.89-	452,667.89-	
	23860002	N	GX	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	N	GX	ES 121430255				167,740.60	167,740.60-	167,740.60-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23ALCP03	23164003		GX	ES 121430255				195,364.38	195,364.38-	195,364.38-	
23ALCP03	23167003	N	GX	ES 121430255				41,149.28	41,149.28-	41,149.28-	
				Sub Total by BU Type				2,489,493.81	2,489,493.81-	2,489,493.81-	
				Total by Grant Number				2,489,493.81	2,489,493.81-	2,489,493.81-	
	23982003	N	GX	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23175003		GX	ES12143LB0				104,502.83	104,502.83-	104,502.83-	
				Sub Total by BU Type				104,502.83	104,502.83-	104,502.83-	
				Total by Grant Number				104,502.83	104,502.83-	104,502.83-	
	23205029	N	GX	ES13066MK0				4,581,018.26	4,581,018.26-	4,581,018.26-	
	23222029	N	GX	ES13066MK0				712,707.60	712,707.60-	712,707.60-	
				Sub Total by BU Type				5,293,725.86	5,293,725.86-	5,293,725.86-	
				Total by Grant Number				5,293,725.86	5,293,725.86-	5,293,725.86-	
	23860003	N	GX	ES13066ML0				54,175.77	54,175.77-	54,175.77-	
	23861003	N	GX	ES13066ML0				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				422,193.21	422,193.21-	422,193.21-	
				Total by Grant Number				422,193.21	422,193.21-	422,193.21-	
	23215003	N	GX	ES13066MM0				292,650.57	292,650.57-	292,650.57-	
				Sub Total by BU Type				292,650.57	292,650.57-	292,650.57-	
				Total by Grant Number				292,650.57	292,650.57-	292,650.57-	
	23175004	N	GX	ES13066NNO0		93,024.06		78,671.51	78,671.51-	14,352.55	
				Sub Total by BU Type		93,024.06		78,671.51	78,671.51-	14,352.55	
				Total by Grant Number		93,024.06		78,671.51	78,671.51-	14,352.55	
	23164004	N	GX	ES13066NN0		125,823.31		109,539.02	109,539.02-	16,284.29	
	23167004	N	GX	ES13066NN0				20,033.79	20,033.79-	20,033.79-	
				Sub Total by BU Type		125,823.31		129,572.81	129,572.81-	3,749.50-	
				Total by Grant Number		125,823.31		129,572.81	129,572.81-	3,749.50-	
	23205004		GX	ES14008ON0		5,878,666.00		4,148,732.51	4,148,732.51-	1,729,933.49	
	23222004		GX	ES14008ON0		653,185.00		651,624.62	651,624.62-	1,560.38	
				Sub Total by BU Type		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
				Total by Grant Number		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
	23860004		GX	ES14008PK0		48,104.25		14,351.32	14,351.32-	33,752.93	
	23861004		GX	ES14008PK0		272,590.75		161,804.38	161,804.38-	110,786.37	
				Sub Total by BU Type		320,695.00		176,155.70	176,155.70-	144,539.30	
				Total by Grant Number		320,695.00		176,155.70	176,155.70-	144,539.30	
	23215004		GX	ES14008PL0		428,500.00		324,621.47	324,621.47-	103,878.53	
				Sub Total by BU Type		428,500.00		324,621.47	324,621.47-	103,878.53	
				Total by Grant Number		428,500.00		324,621.47	324,621.47-	103,878.53	
	23164005		GX	ES14008QM0		117,912.00		54,065.28	54,065.28-	63,846.72	
	23167005		GX	ES14008QM0				23,498.71	23,498.71-	23,498.71-	
				Sub Total by BU Type		117,912.00		77,563.99	77,563.99-	40,348.01	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		117,912.00		77,563.99	77,563.99-	40,348.01	
	23175005		GX	ES14008QN0		114,244.00		113,963.75	113,963.75-	280.25	
				Sub Total by BU Type		114,244.00		113,963.75	113,963.75-	280.25	
				Total by Grant Number		114,244.00		113,963.75	113,963.75-	280.25	
	23205005		GX	ES14877SJ0		5,830,484.00		4,054,676.68	4,054,676.68-	1,775,807.32	
	23206005		GX	ES14877SJ0				4,812.33	4,812.33-	4,812.33-	
	23222005		GX	ES14877SJ0		647,832.00		643,843.09	643,843.09-	3,988.91	
				Sub Total by BU Type		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
				Total by Grant Number		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
	23860005	N	GX	ES14877SK0				8.78-	8.78	8.78	
	23861005		GX	ES14877SK0		329,585.00		382,805.54	382,805.54-	53,220.54-	
				Sub Total by BU Type		329,585.00		382,796.76	382,796.76-	53,211.76-	
				Total by Grant Number		329,585.00		382,796.76	382,796.76-	53,211.76-	
	23215005		GX	ES14877SL0		425,540.00		364,078.55	364,078.55-	61,461.45	
				Sub Total by BU Type		425,540.00		364,078.55	364,078.55-	61,461.45	
				Total by Grant Number		425,540.00		364,078.55	364,078.55-	61,461.45	
	23164006		GX	ES14877TX0		83,193.00		49,915.80	49,915.80-	33,277.20	
	23167006		GX	ES14877TX0				33,277.20	33,277.20-	33,277.20-	
				Sub Total by BU Type		83,193.00		83,193.00	83,193.00-		
				Total by Grant Number		83,193.00		83,193.00	83,193.00-		
	23175006		GX	ES14877TY0		135,580.00		135,580.00	135,580.00-		
				Sub Total by BU Type		135,580.00		135,580.00	135,580.00-		
				Total by Grant Number		135,580.00		135,580.00	135,580.00-		
	23205006		GX	ES15708VL0		5,586,966.00		5,018,965.21	5,018,965.21-	568,000.79	
	23222006		GX	ES15708VL0		620,774.00		620,774.00	620,774.00-		
				Sub Total by BU Type		6,207,740.00		5,639,739.21	5,639,739.21-	568,000.79	
				Total by Grant Number		6,207,740.00		5,639,739.21	5,639,739.21-	568,000.79	
	23215006		GX	ES15708VM0		372,682.00		359,665.01	359,665.01-	13,016.99	
				Sub Total by BU Type		372,682.00		359,665.01	359,665.01-	13,016.99	
				Total by Grant Number		372,682.00		359,665.01	359,665.01-	13,016.99	
	23175007		GX	ES15708WR0		128,798.00		128,798.00	128,798.00-		
				Sub Total by BU Type		128,798.00		128,798.00	128,798.00-		
				Total by Grant Number		128,798.00		128,798.00	128,798.00-		
	23164007		GX	ES15708XO0		83,193.00		64,447.99	64,447.99-	18,745.01	
	23167007		GX	ES15708XO0				7,490.92	7,490.92-	7,490.92-	
				Sub Total by BU Type		83,193.00		71,938.91	71,938.91-	11,254.09	
				Total by Grant Number		83,193.00		71,938.91	71,938.91-	11,254.09	
	23205007		GX	ES16226YS0		5,695,043.00		5,687,587.16	5,687,587.16-	7,455.84	
	23222007		GX	ES16226YS0		632,782.00		664,586.26	664,586.26-	31,804.26-	
				Sub Total by BU Type		6,327,825.00		6,352,173.42	6,352,173.42-	24,348.42-	
				Total by Grant Number		6,327,825.00		6,352,173.42	6,352,173.42-	24,348.42-	
	23215007		GX	ES16226YT0		362,145.00		362,145.00	362,145.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		362,145.00		362,145.00	362,145.00-		
				Total by Grant Number		362,145.00		362,145.00	362,145.00-		
	23175008		GX	ES16226ZQ0		140,605.00		129,320.31	129,320.31-	11,284.69	
				Sub Total by BU Type		140,605.00		129,320.31	129,320.31-	11,284.69	
				Total by Grant Number		140,605.00		129,320.31	129,320.31-	11,284.69	
	23164008		GX	ES162261P0		85,372.00		85,361.06	85,361.06-	10.94	
				Sub Total by BU Type		85,372.00		85,361.06	85,361.06-	10.94	
				Total by Grant Number		85,372.00		85,361.06	85,361.06-	10.94	
	23205008		GX	ES175752X0		5,630,945.00		5,630,945.00	5,630,945.00-		
	23222008		GX	ES175752X0		625,661.00		625,661.00	625,661.00-		
				Sub Total by BU Type		6,256,606.00		6,256,606.00	6,256,606.00-		
				Total by Grant Number		6,256,606.00		6,256,606.00	6,256,606.00-		
	23215008		GX	ES175752Z0		364,663.00		364,663.00	364,663.00-		
				Sub Total by BU Type		364,663.00		364,663.00	364,663.00-		
				Total by Grant Number		364,663.00		364,663.00	364,663.00-		
	23175009		GX	ES175754E0		142,443.00		142,443.00	142,443.00-		
				Sub Total by BU Type		142,443.00		142,443.00	142,443.00-		
				Total by Grant Number		142,443.00		142,443.00	142,443.00-		
	23164009		GX	ES175754Z0		33,961.68		33,961.68	33,961.68-		
				Sub Total by BU Type		33,961.68		33,961.68	33,961.68-		
				Total by Grant Number		33,961.68		33,961.68	33,961.68-		
	23205S09	K	GX	ES175755X0		991,365.80		991,365.80	991,365.80-		
	23222S09	K	GX	ES175755X0		1,723.92		1,723.92	1,723.92-		
				Sub Total by BU Type		993,089.72		993,089.72	993,089.72-		
				Total by Grant Number		993,089.72		993,089.72	993,089.72-		
	23861S09	K	GX	ES175755Z0		1,634,542.21		1,634,542.21	1,634,542.21-		
				Sub Total by BU Type		1,634,542.21		1,634,542.21	1,634,542.21-		
				Total by Grant Number		1,634,542.21		1,634,542.21	1,634,542.21-		
	23205009		GX	ES192167I0		5,632,542.00		5,632,542.00	5,632,542.00-		
	23222009		GX	ES192167I0		625,838.00		625,838.00	625,838.00-		300.72-
				Sub Total by BU Type		6,258,380.00		6,258,380.00	6,258,380.00-		300.72-
				Total by Grant Number		6,258,380.00		6,258,380.00	6,258,380.00-		300.72-
	23215009		GX	ES192167K0		366,425.00		366,425.00	366,425.00-		
				Sub Total by BU Type		366,425.00		366,425.00	366,425.00-		
				Total by Grant Number		366,425.00		366,425.00	366,425.00-		
	23201010		GX	ES192168J0		135,321.00		135,321.00	135,321.00-		
				Sub Total by BU Type		135,321.00		135,321.00	135,321.00-		
				Total by Grant Number		135,321.00		135,321.00	135,321.00-		
	23201060		GX	ES192169F0		116,164.24		45,945.45	45,945.45-	70,218.79	
				Sub Total by BU Type		116,164.24		45,945.45	45,945.45-	70,218.79	
				Total by Grant Number		116,164.24		45,945.45	45,945.45-	70,218.79	
	23201020		GX	ES20763BG0		5,637,640.75		5,636,217.87	5,636,217.87-	1,422.88	
	23201030		GX	ES20763BG0		625,838.00		625,838.00	625,838.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		6,263,478.75		6,262,055.87	6,262,055.87-	1,422.88	
				Total by Grant Number		6,263,478.75		6,262,055.87	6,262,055.87-	1,422.88	
	23400010		GX	ES20763BK0		365,970.00		365,970.00	365,970.00-		
				Sub Total by BU Type		365,970.00		365,970.00	365,970.00-		
				Total by Grant Number		365,970.00		365,970.00	365,970.00-		
	23201071		GX	ES20763DC0		128,298.00		128,298.00	128,298.00-		
				Sub Total by BU Type		128,298.00		128,298.00	128,298.00-		
				Total by Grant Number		128,298.00		128,298.00	128,298.00-		
	23201081		GX	ES20763EF0		44,473.24		44,473.24	44,473.24-		
				Sub Total by BU Type		44,473.24		44,473.24	44,473.24-		
				Total by Grant Number		44,473.24		44,473.24	44,473.24-		
	23201091		GX	ES22075FY0		5,623,748.38		5,618,396.92	5,618,396.92-	5,351.46	
	23201101		GX	ES22075FY0		624,586.30		624,586.30	624,586.30-		
	23201121		GX	ES22075FY0		64,769.52		64,769.52	64,769.52-		
				Sub Total by BU Type		6,313,104.20		6,307,752.74	6,307,752.74-	5,351.46	
				Total by Grant Number		6,313,104.20		6,307,752.74	6,307,752.74-	5,351.46	
	23400061		GX	ES22075GC1		364,956.00		364,956.00	364,956.00-		
				Sub Total by BU Type		364,956.00		364,956.00	364,956.00-		
				Total by Grant Number		364,956.00		364,956.00	364,956.00-		
	23201141		GX	ES22075GW1		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	23200432		GX	ES22075HG0		146,960.00		146,960.00	146,960.00-		
				Sub Total by BU Type		146,960.00		146,960.00	146,960.00-		
				Total by Grant Number		146,960.00		146,960.00	146,960.00-		
	23200442		GX	ES22075IP0		106,300.00		48,995.55	48,995.55-	57,304.45	
				Sub Total by BU Type		106,300.00		48,995.55	48,995.55-	57,304.45	
				Total by Grant Number		106,300.00		48,995.55	48,995.55-	57,304.45	
	23200452		GX	ES22075LV0		496,000.00		496,000.00	496,000.00-		
				Sub Total by BU Type		496,000.00		496,000.00	496,000.00-		
				Total by Grant Number		496,000.00		496,000.00	496,000.00-		
	23200712		GX	ES23009KF0		5,610,654.00		5,610,654.00	5,610,654.00-		
	23200722		GX	ES23009KF0		623,406.00		623,406.00	623,406.00-		
				Sub Total by BU Type		6,234,060.00		6,234,060.00	6,234,060.00-		
				Total by Grant Number		6,234,060.00		6,234,060.00	6,234,060.00-		
	23400072		GX	ES23009KJ0		365,623.00		365,623.00	365,623.00-		
				Sub Total by BU Type		365,623.00		365,623.00	365,623.00-		
				Total by Grant Number		365,623.00		365,623.00	365,623.00-		
	23200213		GX	ES23009MC0		139,612.00		139,151.93	139,151.93-	460.07	
				Sub Total by BU Type		139,612.00		139,151.93	139,151.93-	460.07	
				Total by Grant Number		139,612.00		139,151.93	139,151.93-	460.07	
	23200223		GX	ES23009NR0		110,877.00		62,921.06	62,921.06-	47,955.94	
				Sub Total by BU Type		110,877.00		62,921.06	62,921.06-	47,955.94	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		110,877.00		62,921.06	62,921.06-	47,955.94	
	23200732		GX	ES23009OH1		682,000.00		682,000.00	682,000.00-		
				Sub Total by BU Type		682,000.00		682,000.00	682,000.00-		
				Total by Grant Number		682,000.00		682,000.00	682,000.00-		
	23200523		GX	ES24630OH1		48,190.56		48,190.56	48,190.56-		
	23200533		GX	ES24630OH1		158,809.44		148,198.00	148,198.00-	10,611.44	
				Sub Total by BU Type		207,000.00		196,388.56	196,388.56-	10,611.44	
				Total by Grant Number		207,000.00		196,388.56	196,388.56-	10,611.44	
	23200503		GX	ES24630PG0		5,152,672.00		5,150,245.84	5,150,245.84-	2,426.16	
	23200513		GX	ES24630PG0		572,519.00		569,905.60	569,905.60-	2,613.40	
				Sub Total by BU Type		5,725,191.00		5,720,151.44	5,720,151.44-	5,039.56	
				Total by Grant Number		5,725,191.00		5,720,151.44	5,720,151.44-	5,039.56	
	23400073		GX	ES24630PK0		368,239.00		368,239.00	368,239.00-		
				Sub Total by BU Type		368,239.00		368,239.00	368,239.00-		
				Total by Grant Number		368,239.00		368,239.00	368,239.00-		
	23200583		GX	ES24630PZ1		64,893.00	133.92	64,615.02	64,615.02-	277.98	
				Sub Total by BU Type		64,893.00	133.92	64,615.02	64,615.02-	277.98	
				Total by Grant Number		64,893.00	133.92	64,615.02	64,615.02-	277.98	
	23200034		GX	ES24630QT0		132,631.00		132,474.30	132,474.30-	156.70	
				Sub Total by BU Type		132,631.00		132,474.30	132,474.30-	156.70	
				Total by Grant Number		132,631.00		132,474.30	132,474.30-	156.70	
	23200484		GX	ES26032TU0		5,044,929.30	359,938.03	2,502,348.66	2,502,348.66-	2,542,580.64	2,760.80
	23200494		GX	ES26032TU0		560,547.70	763.55	560,475.22	560,475.22-	72.48	
				Sub Total by BU Type		5,605,477.00	360,701.58	3,062,823.88	3,062,823.88-	2,542,653.12	2,760.80
				Total by Grant Number		5,605,477.00	360,701.58	3,062,823.88	3,062,823.88-	2,542,653.12	2,760.80
	23400074		GX	ES26032TY0		370,589.00	27,457.85	290,188.87	290,188.87-	80,400.13	1,180.50
				Sub Total by BU Type		370,589.00	27,457.85	290,188.87	290,188.87-	80,400.13	1,180.50
				Total by Grant Number		370,589.00	27,457.85	290,188.87	290,188.87-	80,400.13	1,180.50
	23200225		GX	ES26032VL0		125,999.00	9,338.44	113,468.35	113,468.35-	12,530.65	
				Sub Total by BU Type		125,999.00	9,338.44	113,468.35	113,468.35-	12,530.65	
				Total by Grant Number		125,999.00	9,338.44	113,468.35	113,468.35-	12,530.65	
	23200465		GX	ES27504ZK0		4,961,040.30				4,961,040.30	
	23200475		GX	ES27504ZK0		551,226.70	380.60	3,059.85	3,059.85-	548,166.85	
				Sub Total by BU Type		5,512,267.00	380.60	3,059.85	3,059.85-	5,509,207.15	
				Total by Grant Number		5,512,267.00	380.60	3,059.85	3,059.85-	5,509,207.15	
	23400055		GX	ES27504ZO0		369,401.00				369,401.00	
				Sub Total by BU Type		369,401.00				369,401.00	
				Total by Grant Number		369,401.00				369,401.00	
	23200206		GX	ES275041M0		24,732.00				24,732.00	
				Sub Total by BU Type		24,732.00				24,732.00	
				Total by Grant Number		24,732.00				24,732.00	
23OSHP03	23751003		GX	E9F3		544,811.64		230,570.89	230,570.89-	314,240.75	
				Sub Total by BU Type		544,811.64		230,570.89	230,570.89-	314,240.75	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		544,811.64		230,570.89	230,570.89-	314,240.75	
	23751004	N	GX	E9F4				479,421.94	479,421.94-	479,421.94-	
				Sub Total by BU Type				479,421.94	479,421.94-	479,421.94-	
				Total by Grant Number				479,421.94	479,421.94-	479,421.94-	
	23750004	N	MT	E9F40973				56,181.14	56,181.14-	56,181.14-	
				Sub Total by BU Type				56,181.14	56,181.14-	56,181.14-	
				Total by Grant Number				56,181.14	56,181.14-	56,181.14-	
	23751005		GX	E9F5		551,000.00		511,121.54	511,121.54-	39,878.46	
				Sub Total by BU Type		551,000.00		511,121.54	511,121.54-	39,878.46	
	23750005	N	MT	E9F5		57,953.00		56,728.45	56,728.45-	1,224.55	
				Sub Total by BU Type		57,953.00		56,728.45	56,728.45-	1,224.55	
				Total by Grant Number		608,953.00		567,849.99	567,849.99-	41,103.01	
	23751006		GX	E9F6		551,000.00		500,758.17	500,758.17-	50,241.83	
				Sub Total by BU Type		551,000.00		500,758.17	500,758.17-	50,241.83	
	23750006	N	MT	E9F6		58,565.00		64,162.63	64,162.63-	5,597.63-	
				Sub Total by BU Type		58,565.00		64,162.63	64,162.63-	5,597.63-	
				Total by Grant Number		609,565.00		564,920.80	564,920.80-	44,644.20	
	23751007		GX	E9F7		551,000.00		552,728.25	552,728.25-	1,728.25-	
				Sub Total by BU Type		551,000.00		552,728.25	552,728.25-	1,728.25-	
	23750007	N	MT	E9F7		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Sub Total by BU Type		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Total by Grant Number		610,713.00		659,218.90	659,218.90-	48,505.90-	
	23202002	N	GX	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23340003		GX	F-6433-8-00-80-75		504,213.30		56,985.32	56,985.32-	447,227.98	
				Sub Total by BU Type		504,213.30		56,985.32	56,985.32-	447,227.98	
				Total by Grant Number		504,213.30		56,985.32	56,985.32-	447,227.98	
	23200554		GX	FL25456SJ0		110,877.00	7,870.18	22,341.39	22,341.39-	88,535.61	
				Sub Total by BU Type		110,877.00	7,870.18	22,341.39	22,341.39-	88,535.61	
				Total by Grant Number		110,877.00	7,870.18	22,341.39	22,341.39-	88,535.61	
	23200675		GX	FL27175XG0		94,245.00				94,245.00	
				Sub Total by BU Type		94,245.00				94,245.00	
				Total by Grant Number		94,245.00				94,245.00	
	23706005		GS	FOR COLLECTION OF OVERPAYMENT				781.39-	781.39	781.39	
				Sub Total by BU Type				781.39-	781.39	781.39	
				Total by Grant Number				781.39-	781.39	781.39	
	23216S09	K	GX	GJ198495R0		118,254.59		119,000.72	119,000.72-	746.13-	
	23400029	N	GX	GJ198495R0		421,332.42		421,332.42	421,332.42-		
				Sub Total by BU Type		539,587.01		540,333.14	540,333.14-	746.13-	
				Total by Grant Number		539,587.01		540,333.14	540,333.14-	746.13-	
	23200019	K	GX	GJ199115R0		1,987,345.00		1,924,676.60	1,924,676.60-	62,668.40	
	23200749	K	GX	GJ199115R0		400,000.00		399,637.40	399,637.40-	362.60	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200759	K	GX	GJ199115R0		400,000.00		398,914.86	398,914.86-	1,085.14	
	23200769	K	GX	GJ199115R0		650,000.00		638,968.35	638,968.35-	11,031.65	
	23200779	K	GX	GJ199115R0		1,402,166.00		1,401,633.94	1,401,633.94-	532.06	
				Sub Total by BU Type		4,839,511.00		4,763,831.15	4,763,831.15-	75,679.85	
				Total by Grant Number		4,839,511.00		4,763,831.15	4,763,831.15-	75,679.85	
	23200655		GX	HG26667XN0		659,227.36	2,461.18	58,995.19	58,995.19-	600,232.17	
	23200665		GX	HG26667XN0		8,503,452.64	90,852.34	702,689.19	702,689.19-	7,800,763.45	2,705,763.63
				Sub Total by BU Type		9,162,680.00	93,313.52	761,684.38	761,684.38-	8,400,995.62	2,705,763.63
				Total by Grant Number		9,162,680.00	93,313.52	761,684.38	761,684.38-	8,400,995.62	2,705,763.63
	23805001		IS	HISTORY				23,119,989.90	23,119,989.90-	23,119,989.90-	
	23805002	N	IS	HISTORY				1,722,457.85	1,722,457.85-	1,722,457.85-	
	23805003		IS	HISTORY				1,673,277.34	1,673,277.34-	1,673,277.34-	
	23805004	N	IS	HISTORY				24.01	24.01-	24.01-	
	23805005		IS	HISTORY				4,904,993.75	4,904,993.75-	4,904,993.75-	
	23805007		IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,580,830.02	32,580,830.02-	32,580,830.02-	
	23805020	N	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
	23805021		OT	HISTORY				366,708.75-	366,708.75	366,708.75	
				Sub Total by BU Type				6,020,799.35	6,020,799.35-	6,020,799.35-	
				Total by Grant Number				38,601,629.37	38,601,629.37-	38,601,629.37-	
	23817A02	N	GX	IG13355JQ0		150,000.00		101,470.00	101,470.00-	48,530.00	
	23817E02	N	GX	IG13355JQ0		150,000.00		150,000.00	150,000.00-		
	23817LA2	N	GX	IG13355JQ0		150,000.00		147,933.44	147,933.44-	2,066.56	
	23817VE2	N	GX	IG13355JQ0		300,000.00		348,530.00	348,530.00-	48,530.00-	
				Sub Total by BU Type		750,000.00		747,933.44	747,933.44-	2,066.56	
				Total by Grant Number		750,000.00		747,933.44	747,933.44-	2,066.56	
	23817A03	N	GX	IG14051MG0		300,000.00		300,000.00	300,000.00-		
	23817E03	N	GX	IG14051MG0		250,000.00		250,000.00	250,000.00-		
	23817VE3	N	GX	IG14051MG0		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	23217010		GX	INS WORK ECONOMY		3,237.26		318.03	318.03-	2,919.23	
	23400019		GX	INS WORK ECONOMY		3,603.74		5,263.50	5,263.50-	1,659.76-	
				Sub Total by BU Type		6,841.00		5,581.53	5,581.53-	1,259.47	
				Total by Grant Number		6,841.00		5,581.53	5,581.53-	1,259.47	
	23700036		GS	LB 530 REASSESSMENT FEE			887.10	6,209.70	6,209.70-	6,209.70-	
	23700144	N	GS	LB 530 REASSESSMENT FEE				7,990.80	7,990.80-	7,990.80-	
	23700145	N	GS	LB 530 REASSESSMENT FEE				7,990.80	7,990.80-	7,990.80-	
				Sub Total by BU Type			887.10	22,191.30	22,191.30-	22,191.30-	
	23600154	N	MT	LB 530 REASSESSMENT FEE				1,092.84	1,092.84-	1,092.84-	
	23600155	N	MT	LB 530 REASSESSMENT FEE				182.14	182.14-	182.14-	
				Sub Total by BU Type				1,274.98	1,274.98-	1,274.98-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			887.10	23,466.28	23,466.28-	23,466.28-	
	23400020		GX	LM18499-10-75-J-31 MOD#4		5,000.00		4,775.87	4,775.87-	224.13	
				Sub Total by BU Type		5,000.00		4,775.87	4,775.87-	224.13	
				Total by Grant Number		5,000.00		4,775.87	4,775.87-	224.13	
	23200022		GX	LVER FY 12		126,000.00		126,000.00	126,000.00-		
				Sub Total by BU Type		126,000.00		126,000.00	126,000.00-		
				Total by Grant Number		126,000.00		126,000.00	126,000.00-		
	23202010		GX	LVER 00		120,000.00		119,981.06	119,981.06-	18.94	
	23204010		GX	LVER 00		17,000.00		16,998.74	16,998.74-	1.26	
				Sub Total by BU Type		137,000.00		136,979.80	136,979.80-	20.20	
				Total by Grant Number		137,000.00		136,979.80	136,979.80-	20.20	
	23202003		GX	LVER 03		548,000.00		160,663.11	160,663.11-	387,336.89	
				Sub Total by BU Type		548,000.00		160,663.11	160,663.11-	387,336.89	
				Total by Grant Number		548,000.00		160,663.11	160,663.11-	387,336.89	
	23202004		GX	LVER 04				413,309.45	413,309.45-	413,309.45-	
	23204004	N	GX	LVER 04				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type				419,952.16	419,952.16-	419,952.16-	
				Total by Grant Number				419,952.16	419,952.16-	419,952.16-	
	23202005	N	GX	LVER 05				428,957.06	428,957.06-	428,957.06-	
	23204005	N	GX	LVER 05				6,936.74	6,936.74-	6,936.74-	
				Sub Total by BU Type				435,893.80	435,893.80-	435,893.80-	
				Total by Grant Number				435,893.80	435,893.80-	435,893.80-	
	23202006		GX	LVER 06		625,000.00		489,995.81	489,995.81-	135,004.19	
	23204006	N	GX	LVER 06		7,000.00		8,163.82	8,163.82-	1,163.82-	
				Sub Total by BU Type		632,000.00		498,159.63	498,159.63-	133,840.37	
				Total by Grant Number		632,000.00		498,159.63	498,159.63-	133,840.37	
	23202007		GX	LVER 07		601,000.00		579,674.76	579,674.76-	21,325.24	
	23204007	N	GX	LVER 07		14,000.00		14,348.68	14,348.68-	348.68-	
				Sub Total by BU Type		615,000.00		594,023.44	594,023.44-	20,976.56	
				Total by Grant Number		615,000.00		594,023.44	594,023.44-	20,976.56	
	23202008		GX	LVER 08		652,000.00		646,298.81	646,298.81-	5,701.19	
	23204008		GX	LVER 08		11,000.00		11,002.33	11,002.33-	2.33-	
				Sub Total by BU Type		663,000.00		657,301.14	657,301.14-	5,698.86	
				Total by Grant Number		663,000.00		657,301.14	657,301.14-	5,698.86	
	23202009		GX	LVER 09		138,000.00		133,443.51	133,443.51-	4,556.49	
	23204009		GX	LVER 09		17,000.00		16,409.82	16,409.82-	590.18	
				Sub Total by BU Type		155,000.00		149,853.33	149,853.33-	5,146.67	
				Total by Grant Number		155,000.00		149,853.33	149,853.33-	5,146.67	
	23200011		GX	LVER 11		121,000.00		121,000.00	121,000.00-		
				Sub Total by BU Type		121,000.00		121,000.00	121,000.00-		
				Total by Grant Number		121,000.00		121,000.00	121,000.00-		
	23200023		GX	LVER13		137,000.00		137,000.00	137,000.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		137,000.00		137,000.00	137,000.00-		
				Total by Grant Number		137,000.00		137,000.00	137,000.00-		
	23801008		GX	MI174881U0		22,000.00		9,261.04	9,261.04-	12,738.96	
				Sub Total by BU Type		22,000.00		9,261.04	9,261.04-	12,738.96	
				Total by Grant Number		22,000.00		9,261.04	9,261.04-	12,738.96	
	23951W09		GX	MI175040875		15,000.00		19,840.58	19,840.58-	4,840.58-	
				Sub Total by BU Type		15,000.00		19,840.58	19,840.58-	4,840.58-	
				Total by Grant Number		15,000.00		19,840.58	19,840.58-	4,840.58-	
	23400062		GX	MI23213GO1		1,000,000.00		999,668.00	999,668.00-	332.00	
				Sub Total by BU Type		1,000,000.00		999,668.00	999,668.00-	332.00	
				Total by Grant Number		1,000,000.00		999,668.00	999,668.00-	332.00	
	23400083		GX	MI25895PU1		1,065,992.00	30,021.80	296,311.10	296,311.10-	769,680.90	
				Sub Total by BU Type		1,065,992.00	30,021.80	296,311.10	296,311.10-	769,680.90	
				Total by Grant Number		1,065,992.00	30,021.80	296,311.10	296,311.10-	769,680.90	
	23200604		GX	MI27259XS0		118,773.00				118,773.00	
				Sub Total by BU Type		118,773.00				118,773.00	
				Total by Grant Number		118,773.00				118,773.00	
	23552004		GS	N/A				7,742.54	7,742.54-	7,742.54-	
	23552005		GS	N/A				15,715.63	15,715.63-	15,715.63-	
	23552029		GS	N/A				34,385.69	34,385.69-	34,385.69-	
	23993003		GS	N/A				10,981.40	10,981.40-	10,981.40-	
	23994003		GS	N/A				40,275.60	40,275.60-	40,275.60-	
				Sub Total by BU Type				109,100.86	109,100.86-	109,100.86-	
	23905007		OT	N/A				166,752.88-	166,752.88	166,752.88	
	23961029	N	OT	N/A				131,843.83	131,843.83-	131,843.83-	
	23995003		OT	N/A				8,626.00	8,626.00-	8,626.00-	
	23996003		OT	N/A				861.98	861.98-	861.98-	
	23998003		OT	N/A				2,309.88	2,309.88-	2,309.88-	
				Sub Total by BU Type				23,111.19-	23,111.19	23,111.19	
				Total by Grant Number				85,989.67	85,989.67-	85,989.67-	
	23311003	N	GX	NA1				6,601.54	6,601.54-	6,601.54-	
23210P03	23213000		GX	NA1				1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type				8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number				8,275.55	8,275.55-	8,275.55-	
	23312003		OT	NA2				407,799.31	407,799.31-	407,799.31-	
				Sub Total by BU Type				407,799.31	407,799.31-	407,799.31-	
				Total by Grant Number				407,799.31	407,799.31-	407,799.31-	
	23313000		GX	NA3				20,723.21	20,723.21-	20,723.21-	
				Sub Total by BU Type				20,723.21	20,723.21-	20,723.21-	
				Total by Grant Number				20,723.21	20,723.21-	20,723.21-	
	23700003	N	GS	NA4				8,494.53-	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53-	8,494.53	8,494.53	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,494.53-	8,494.53	8,494.53	
	23825002	N	GX	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003		GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	N	GS	NA7				518,753.49	518,753.49-	518,753.49-	
				Sub Total by BU Type				518,753.49	518,753.49-	518,753.49-	
				Total by Grant Number				518,753.49	518,753.49-	518,753.49-	
	23460003		GY	NEEDS YOUR GRANT NUMBER				48,567.84	48,567.84-	48,567.84-	
				Sub Total by BU Type				48,567.84	48,567.84-	48,567.84-	
				Total by Grant Number				48,567.84	48,567.84-	48,567.84-	
	23312W06		OT	NOT APPLICABLE				4,254.12	4,254.12-	4,254.12-	
				Sub Total by BU Type				4,254.12	4,254.12-	4,254.12-	
				Total by Grant Number				4,254.12	4,254.12-	4,254.12-	
	23870005	N	GS	NOT YET AVAILABLE		15,529.81		12,278.35	12,278.35-	3,251.46	
				Sub Total by BU Type		15,529.81		12,278.35	12,278.35-	3,251.46	
	23871005	N	GX	NOT YET AVAILABLE		160,799.84		153,663.48	153,663.48-	7,136.36	
				Sub Total by BU Type		160,799.84		153,663.48	153,663.48-	7,136.36	
				Total by Grant Number		176,329.65		165,941.83	165,941.83-	10,387.82	
	23556006		GS	NOT YET KNOWN		833,846.00		977,707.45	977,707.45-	143,861.45-	
				Sub Total by BU Type		833,846.00		977,707.45	977,707.45-	143,861.45-	
	23871006	N	GX	NOT YET KNOWN		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Sub Total by BU Type		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Total by Grant Number		1,004,269.12		1,195,144.75	1,195,144.75-	190,875.63-	
	23314004		OT	PER NAN MERRILL 12/2004				53,592.04	53,592.04-	53,592.04-	
				Sub Total by BU Type				53,592.04	53,592.04-	53,592.04-	
				Total by Grant Number				53,592.04	53,592.04-	53,592.04-	
	23317004		OT	PER NAN MERRILL 2/2005				15,609.19	15,609.19-	15,609.19-	
	23318004		OT	PER NAN MERRILL 2/2005				13,217.76	13,217.76-	13,217.76-	
				Sub Total by BU Type				28,826.95	28,826.95-	28,826.95-	
				Total by Grant Number				28,826.95	28,826.95-	28,826.95-	
	23320004		OT	PER NAN MERRILL 7/2006				16,860.44	16,860.44-	16,860.44-	
				Sub Total by BU Type				16,860.44	16,860.44-	16,860.44-	
				Total by Grant Number				16,860.44	16,860.44-	16,860.44-	
	23001008	N	OT	PER NOTE FROM T.J. 7/18/08				1,083.21	1,083.21-	1,083.21-	
				Sub Total by BU Type				1,083.21	1,083.21-	1,083.21-	
				Total by Grant Number				1,083.21	1,083.21-	1,083.21-	
	23817AE4		GX	PI14920RD0		250,000.00		250,000.00	250,000.00-		
	23817A04	N	GX	PI14920RD0		133,830.00		133,830.00	133,830.00-		
	23817E04	N	GX	PI14920RD0		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		783,830.00		783,830.00	783,830.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		783,830.00		783,830.00	783,830.00-		
	23817AE5		GX	PI15668SE0		274,670.65		275,043.97	275,043.97-	373.32-	
	23817A05	N	GX	PI15668SE0		101,792.00		101,773.10	101,773.10-	18.90	
	23817E05	N	GX	PI15668SE0		275,000.00		274,645.58	274,645.58-	354.42	
				Sub Total by BU Type		651,462.65		651,462.65	651,462.65-		
				Total by Grant Number		651,462.65		651,462.65	651,462.65-		
	23200739		GX	PI205917H1		784,251.00		769,802.38	769,802.38-	14,448.62	
				Sub Total by BU Type		784,251.00		769,802.38	769,802.38-	14,448.62	
				Total by Grant Number		784,251.00		769,802.38	769,802.38-	14,448.62	
	23400011		GX	PMS # = 91211		147,833.38		147,833.38	147,833.38-		
				Sub Total by BU Type		147,833.38		147,833.38	147,833.38-		
				Total by Grant Number		147,833.38		147,833.38	147,833.38-		
	23400012		GX	PMS # = 91212		71,947.00		69,489.54	69,489.54-	2,457.46	
				Sub Total by BU Type		71,947.00		69,489.54	69,489.54-	2,457.46	
				Total by Grant Number		71,947.00		69,489.54	69,489.54-	2,457.46	
	23400021		GX	PMS # = 91221		130,576.64		130,576.64	130,576.64-		
				Sub Total by BU Type		130,576.64		130,576.64	130,576.64-		
				Total by Grant Number		130,576.64		130,576.64	130,576.64-		
	23400022		GX	PMS # = 91222		152,434.00		149,092.75	149,092.75-	3,341.25	
				Sub Total by BU Type		152,434.00		149,092.75	149,092.75-	3,341.25	
				Total by Grant Number		152,434.00		149,092.75	149,092.75-	3,341.25	
	23400031		GX	PMS # = 91231		225,322.16		225,309.87	225,309.87-	12.29	
				Sub Total by BU Type		225,322.16		225,309.87	225,309.87-	12.29	
				Total by Grant Number		225,322.16		225,309.87	225,309.87-	12.29	
	23400032		GX	PMS # = 91232		242,424.00		240,238.82	240,238.82-	2,185.18	
				Sub Total by BU Type		242,424.00		240,238.82	240,238.82-	2,185.18	
				Total by Grant Number		242,424.00		240,238.82	240,238.82-	2,185.18	
	23400041		GX	PMS # = 91241		296,228.23		296,228.23	296,228.23-		
				Sub Total by BU Type		296,228.23		296,228.23	296,228.23-		
				Total by Grant Number		296,228.23		296,228.23	296,228.23-		
	23400042		GX	PMS # = 91242		311,539.00		309,241.55	309,241.55-	2,297.45	
				Sub Total by BU Type		311,539.00		309,241.55	309,241.55-	2,297.45	
				Total by Grant Number		311,539.00		309,241.55	309,241.55-	2,297.45	
	23400051		GX	PMS # = 91251		39,939.81		39,939.81	39,939.81-		
				Sub Total by BU Type		39,939.81		39,939.81	39,939.81-		
				Total by Grant Number		39,939.81		39,939.81	39,939.81-		
	23400052		GX	PMS # = 91252		44,205.00		43,804.44	43,804.44-	400.56	
				Sub Total by BU Type		44,205.00		43,804.44	43,804.44-	400.56	
				Total by Grant Number		44,205.00		43,804.44	43,804.44-	400.56	
	23300019	N	GX	REED ACT		547,004.17		547,004.17	547,004.17-		
	23300054	K	GX	REED ACT		2,569,121.83		194,678.00	194,678.00-	2,374,443.83	
	23300055		GX	REED ACT		1,576,853.00	23,709.70			1,576,853.00	
	23300194		GX	REED ACT		1,797,999.00		265.81	265.81-	1,797,733.19	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		6,490,978.00	23,709.70	741,947.98	741,947.98-	5,749,030.02	
				Total by Grant Number		6,490,978.00	23,709.70	741,947.98	741,947.98-	5,749,030.02	
	23920003	N	GX	REED ACT BLDG SALE				79,317.23	79,317.23-	79,317.23-	
				Sub Total by BU Type				79,317.23	79,317.23-	79,317.23-	
				Total by Grant Number				79,317.23	79,317.23-	79,317.23-	
	239AC003		GX	REED ACT FUNDS		25,328,277.94		9,139,059.75	9,139,059.75-	16,189,218.19	
	239FL003		GX	REED ACT FUNDS		2,147,750.00		986,644.43	986,644.43-	1,161,105.57	
	2399A003		GX	REED ACT FUNDS		593,000.00		531,834.17	531,834.17-	61,165.83	
	2399B003		GX	REED ACT FUNDS		950,000.00		950,000.00	950,000.00-		
	2399I003		GX	REED ACT FUNDS		324,685.54		124,685.54	124,685.54-	200,000.00	
	2399J003		GX	REED ACT FUNDS		60,748.04		63,498.12	63,498.12-	2,750.08-	
	2399P003		GX	REED ACT FUNDS		303,519.60		282,789.60	282,789.60-	20,730.00	
	2399R003		GX	REED ACT FUNDS		151,936.67		151,936.67	151,936.67-		
	2399S003	N	GX	REED ACT FUNDS		575.00		575.00	575.00-		
	2399V003		GX	REED ACT FUNDS		164,295.00				164,295.00	
	23997003		GX	REED ACT FUNDS		14,160,004.35		13,484,442.40	13,484,442.40-	675,561.95	
				Sub Total by BU Type		44,184,792.14		25,715,465.68	25,715,465.68-	18,469,326.46	
				Total by Grant Number		44,184,792.14		25,715,465.68	25,715,465.68-	18,469,326.46	
	23211009	N	GX	REED ACT LB608		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
				Sub Total by BU Type		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
				Total by Grant Number		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
	23802008		GX	REIMBURSEABLE ACCOUNT		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00				6,000.00	
				Total by Grant Number		6,000.00				6,000.00	
	23174002		GX	TA 110360155				109.80	109.80-	109.80-	
	23372001	N	GX	TA 110360155				80.60	80.60-	80.60-	
	23373001	N	GX	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23200032		GX	TAP FY 12		21,000.00		20,496.22	20,496.22-	503.78	
				Sub Total by BU Type		21,000.00		20,496.22	20,496.22-	503.78	
				Total by Grant Number		21,000.00		20,496.22	20,496.22-	503.78	
	23200031		GX	TAP 11		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	23170002		GX	TA11898IJ0				163,937.84	163,937.84-	163,937.84-	
	23370002		GX	TA11898IJ0				519,343.46	519,343.46-	519,343.46-	
	23371002		GX	TA11898IJ0				144,721.28	144,721.28-	144,721.28-	
	23372002		GX	TA11898IJ0				3,201.58	3,201.58-	3,201.58-	
	23373002		GX	TA11898IJ0		1,890,634.17		95,323.74	95,323.74-	1,795,310.43	
				Sub Total by BU Type		1,890,634.17		926,527.90	926,527.90-	964,106.27	
				Total by Grant Number		1,890,634.17		926,527.90	926,527.90-	964,106.27	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23370003		GX	TA12703LD0		154,967.00		131,460.89	131,460.89-	23,506.11	
	23371003	N	GX	TA12703LD0				1,523.17	1,523.17-	1,523.17-	
				Sub Total by BU Type		154,967.00		132,984.06	132,984.06-	21,982.94	
				Total by Grant Number		154,967.00		132,984.06	132,984.06-	21,982.94	
	23170003		GX	TA127030355				13,352.63	13,352.63-	13,352.63-	
	23174003		GX	TA127030355				8,890.03	8,890.03-	8,890.03-	
	23372003		GX	TA127030355				70,832.05	70,832.05-	70,832.05-	
	23373003		GX	TA127030355				71,686.57	71,686.57-	71,686.57-	
				Sub Total by BU Type				164,761.28	164,761.28-	164,761.28-	
				Total by Grant Number				164,761.28	164,761.28-	164,761.28-	
	23370004		GX	TA13506NQ0		496,178.00		363,403.62	363,403.62-	132,774.38	
	23371004		GX	TA13506NQ0				64,818.38	64,818.38-	64,818.38-	
				Sub Total by BU Type		496,178.00		428,222.00	428,222.00-	67,956.00	
				Total by Grant Number		496,178.00		428,222.00	428,222.00-	67,956.00	
	23370005		GX	TA14391QP0		590,608.00		590,395.17	590,395.17-	212.83	
				Sub Total by BU Type		590,608.00		590,395.17	590,395.17-	212.83	
	23371005		GY	TA14391QP0		88,591.00		101,475.97	101,475.97-	12,884.97-	
				Sub Total by BU Type		88,591.00		101,475.97	101,475.97-	12,884.97-	
				Total by Grant Number		679,199.00		691,871.14	691,871.14-	12,672.14-	
	23370006		GY	TA15314UA0		606,636.54		578,951.54	578,951.54-	27,685.00	
	23371006		GY	TA15314UA0				26,689.84	26,689.84-	26,689.84-	
				Sub Total by BU Type		606,636.54		605,641.38	605,641.38-	995.16	
				Total by Grant Number		606,636.54		605,641.38	605,641.38-	995.16	
	23370007		GY	TA15894WW0		494,212.00		494,212.00	494,212.00-		
				Sub Total by BU Type		494,212.00		494,212.00	494,212.00-		
				Total by Grant Number		494,212.00		494,212.00	494,212.00-		
	23371007		GY	TA15894WX0		74,132.00		74,132.00	74,132.00-		
				Sub Total by BU Type		74,132.00		74,132.00	74,132.00-		
				Total by Grant Number		74,132.00		74,132.00	74,132.00-		
	23370008		GX	TA16811ZX0		420,080.00		414,162.77	414,162.77-	5,917.23	
				Sub Total by BU Type		420,080.00		414,162.77	414,162.77-	5,917.23	
				Total by Grant Number		420,080.00		414,162.77	414,162.77-	5,917.23	
	23371008		GX	TA16811ZY0		63,012.00		63,007.10	63,007.10-	4.90	
				Sub Total by BU Type		63,012.00		63,007.10	63,007.10-	4.90	
				Total by Grant Number		63,012.00		63,007.10	63,007.10-	4.90	
	23370009		GX	TA178654G0		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
				Sub Total by BU Type		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
				Total by Grant Number		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
	23371009		GX	TA178654H0		160,638.00		160,638.00	160,638.00-		
				Sub Total by BU Type		160,638.00		160,638.00	160,638.00-		
				Total by Grant Number		160,638.00		160,638.00	160,638.00-		
	23201040		GX	TA197208L0		1,244,390.00		816,788.42	816,788.42-	427,601.58	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,244,390.00		816,788.42	816,788.42-	427,601.58	
				Total by Grant Number		1,244,390.00		816,788.42	816,788.42-	427,601.58	
	23201050		GX	TA197208M0		536,658.00		429,895.37	429,895.37-	106,762.63	
				Sub Total by BU Type		536,658.00		429,895.37	429,895.37-	106,762.63	
				Total by Grant Number		536,658.00		429,895.37	429,895.37-	106,762.63	
	23200041		GX	TA21232DF0		390,376.96		390,376.96	390,376.96-		
				Sub Total by BU Type		390,376.96		390,376.96	390,376.96-		
				Total by Grant Number		390,376.96		390,376.96	390,376.96-		
	23201131		GX	TA21232DG0		455,608.00		428,356.59	428,356.59-	27,251.41	
				Sub Total by BU Type		455,608.00		428,356.59	428,356.59-	27,251.41	
				Total by Grant Number		455,608.00		428,356.59	428,356.59-	27,251.41	
	23200752		GX	TA22668LN0		1,432,191.40		232,728.34	232,728.34-	1,199,463.06	
	23200772		GX	TA22668LN0		206,354.60		200,254.53	200,254.53-	6,100.07	
	23200782		GX	TA22668LN0		425,000.00		222,931.61	222,931.61-	202,068.39	
				Sub Total by BU Type		2,063,546.00		655,914.48	655,914.48-	1,407,631.52	
				Total by Grant Number		2,063,546.00		655,914.48	655,914.48-	1,407,631.52	
	23200543	N	GX	TA24356MI0		216,402.95		216,402.95	216,402.95-		
	23200553	N	GX	TA24356MI0		117,538.44		117,538.44	117,538.44-		
	23200563	N	GX	TA24356MI0		167,335.45		167,335.45	167,335.45-		
	23200603	N	GX	TA24356MI0		14,956.04		14,956.04	14,956.04-		
				Sub Total by BU Type		516,232.88		516,232.88	516,232.88-		
				Total by Grant Number		516,232.88		516,232.88	516,232.88-		
	23200504		GX	TA25301RA0		691,931.70	17,183.17	42,601.12	42,601.12-	649,330.58	
	23200514		GX	TA25301RA0		133,483.37	8,094.84	34,593.60	34,593.60-	98,889.77	
	23200524		GX	TA25301RA0		320,309.93	6,317.13	26,587.15	26,587.15-	293,722.78	
	23200594		GX	TA25301RA0		15,000.00		9,626.83	9,626.83-	5,373.17	
				Sub Total by BU Type		1,160,725.00	31,595.14	113,408.70	113,408.70-	1,047,316.30	
				Total by Grant Number		1,160,725.00	31,595.14	113,408.70	113,408.70-	1,047,316.30	
	23200255		GX	TA26736VU0		337,436.40				337,436.40	
	23200265		GX	TA26736VU0		117,478.80				117,478.80	
	23200275		GX	TA26736VU0		117,478.80				117,478.80	
	23200455		GX	TA26736VU0		15,000.00				15,000.00	
				Sub Total by BU Type		587,394.00				587,394.00	
				Total by Grant Number		587,394.00				587,394.00	
	2310303115		GY	UI BENEFIT				2,765,379.90	2,765,379.90-	2,765,379.90-	
	2310303125		GY	UI BENEFIT				1,964.85-	1,964.85	1,964.85	
	2310303135		GY	UI BENEFIT				5,383.62-	5,383.62	5,383.62	
	2310303145		GY	UI BENEFIT				15,453.80-	15,453.80	15,453.80	
	2310303155		GY	UI BENEFIT				387,553.79	387,553.79-	387,553.79-	
	2310303999		GY	UI BENEFIT				10,713,115.28	10,713,115.28-	10,713,115.28-	
2	2310303114	N	GY	UI BENEFIT				1,012,978.33	1,012,978.33-	1,012,978.33-	
2	2310303124	N	GY	UI BENEFIT				8,731.65	8,731.65-	8,731.65-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
2	2310303134	N	GY	UI BENEFIT				18,283.65	18,283.65-	18,283.65-	
2	2310303144	N	GY	UI BENEFIT				114,543.92	114,543.92-	114,543.92-	
2	2310303154	N	GY	UI BENEFIT				241,264.00	241,264.00-	241,264.00-	
				Sub Total by BU Type				15,239,048.25	15,239,048.25-	15,239,048.25-	
				Total by Grant Number				15,239,048.25	15,239,048.25-	15,239,048.25-	
	2310202145		GY	UI TAX				144,334,323.81	144,334,323.81-	144,334,323.81-	
	2310202155		GY	UI TAX				582,693.10-	582,693.10	582,693.10	
	2310202999		GY	UI TAX				2,763,118.73	2,763,118.73-	2,763,118.73-	
2	2310202114	N	GY	UI TAX				85,952.04	85,952.04-	85,952.04-	
2	2310202144	N	GY	UI TAX				122,271,083.28	122,271,083.28-	122,271,083.28-	
2	2310202154	N	GY	UI TAX				231,862.86	231,862.86-	231,862.86-	
				Sub Total by BU Type				269,103,647.62	269,103,647.62-	269,103,647.62-	
				Total by Grant Number				269,103,647.62	269,103,647.62-	269,103,647.62-	
	2310101115		GY	UI TRUST				1,210,322.63-	1,210,322.63	1,210,322.63	
	2310101125		GY	UI TRUST				957,468.70	957,468.70-	957,468.70-	
	2310101135		GY	UI TRUST				715,321.43	715,321.43-	715,321.43-	
	2310101145		GY	UI TRUST				9,002,633.78	9,002,633.78-	9,002,633.78-	
	2310101155		GY	UI TRUST				780,828.62-	780,828.62	780,828.62	
	2310101999		GY	UI TRUST				15,112,721.88-	15,112,721.88	15,112,721.88	
2	2310101114	N	GY	UI TRUST				16,149,663.23-	16,149,663.23	16,149,663.23	
2	2310101124	N	GY	UI TRUST				595,544.67	595,544.67-	595,544.67-	
2	2310101134	N	GY	UI TRUST				646,682.95	646,682.95-	646,682.95-	
2	2310101144	N	GY	UI TRUST				6,962,992.67	6,962,992.67-	6,962,992.67-	
2	2310101154	N	GY	UI TRUST				11,439,581.91	11,439,581.91-	11,439,581.91-	
				Sub Total by BU Type				2,933,310.25-	2,933,310.25	2,933,310.25	
				Total by Grant Number				2,933,310.25-	2,933,310.25	2,933,310.25	
	23210001	N	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	N	GY	UI 118310255				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Sub Total by BU Type				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Total by Grant Number				2,169,643.96	2,169,643.96-	2,169,643.96-	
23210P03	23658003	N	GY	UI 126500355				51.36	51.36-	51.36-	
				Sub Total by BU Type				51.36	51.36-	51.36-	
				Total by Grant Number				51.36	51.36-	51.36-	
	23918002		GY	UI118310255				145,245.00	145,245.00-	145,245.00-	
				Sub Total by BU Type				145,245.00	145,245.00-	145,245.00-	
				Total by Grant Number				145,245.00	145,245.00-	145,245.00-	
	23381002		GY	UI1265OKRO				928.49	928.49-	928.49-	
	23381003		GY	UI1265OKRO		557,670.59		99,623.38	99,623.38-	458,047.21	
				Sub Total by BU Type		557,670.59		100,551.87	100,551.87-	457,118.72	
				Total by Grant Number		557,670.59		100,551.87	100,551.87-	457,118.72	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23210P03	23210003		GY	UI12650KS0		14,008,549.00		7,899,682.71	7,899,682.71-	6,108,866.29	
23210P03	23657003		GY	UI12650KS0				35,095.92	35,095.92-	35,095.92-	
				Sub Total by BU Type		14,008,549.00		7,934,778.63	7,934,778.63-	6,073,770.37	
				Total by Grant Number		14,008,549.00		7,934,778.63	7,934,778.63-	6,073,770.37	
	23226003	N	GY	UI12650LC				611,996.00	611,996.00-	611,996.00-	
				Sub Total by BU Type				611,996.00	611,996.00-	611,996.00-	
				Total by Grant Number				611,996.00	611,996.00-	611,996.00-	
	23173003		GY	UI12650LE0				39,635.00	39,635.00-	39,635.00-	
				Sub Total by BU Type				39,635.00	39,635.00-	39,635.00-	
				Total by Grant Number				39,635.00	39,635.00-	39,635.00-	
	23381004		GY	UI13559ND0		32,514.00		155,384.38	155,384.38-	122,870.38-	
				Sub Total by BU Type		32,514.00		155,384.38	155,384.38-	122,870.38-	
				Total by Grant Number		32,514.00		155,384.38	155,384.38-	122,870.38-	
	23210004		GY	UI13559NE0		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
				Sub Total by BU Type		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
				Total by Grant Number		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
	23236004		GY	UI13559NG0		15,000.00		15,990.48	15,990.48-	990.48-	
				Sub Total by BU Type		15,000.00		15,990.48	15,990.48-	990.48-	
				Total by Grant Number		15,000.00		15,990.48	15,990.48-	990.48-	
	23226004		GY	UI13559NP0		792,928.00		415,083.00	415,083.00-	377,845.00	
				Sub Total by BU Type		792,928.00		415,083.00	415,083.00-	377,845.00	
				Total by Grant Number		792,928.00		415,083.00	415,083.00-	377,845.00	
	23173004		GY	UI13559NR0		43,216.00		13,770.00	13,770.00-	29,446.00	
				Sub Total by BU Type		43,216.00		13,770.00	13,770.00-	29,446.00	
				Total by Grant Number		43,216.00		13,770.00	13,770.00-	29,446.00	
	23237004		GY	UI13559NT0		53,011.00		53,011.00	53,011.00-		
				Sub Total by BU Type		53,011.00		53,011.00	53,011.00-		
				Total by Grant Number		53,011.00		53,011.00	53,011.00-		
	23319004	N	GY	UI13559NY0		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	23209005		GY	UI14446QD0				6,169.86	6,169.86-	6,169.86-	
	23210005		GY	UI14446QD0		13,205,608.88		10,783,787.56	10,783,787.56-	2,421,821.32	
				Sub Total by BU Type		13,205,608.88		10,789,957.42	10,789,957.42-	2,415,651.46	
				Total by Grant Number		13,205,608.88		10,789,957.42	10,789,957.42-	2,415,651.46	
	23226005		GY	UI14446QO0		889,313.00		784,041.00	784,041.00-	105,272.00	
				Sub Total by BU Type		889,313.00		784,041.00	784,041.00-	105,272.00	
				Total by Grant Number		889,313.00		784,041.00	784,041.00-	105,272.00	
	23210006		GY	UI15132TM0		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
				Sub Total by BU Type		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
				Total by Grant Number		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
	23226006		GY	UI15132TZ0		971,000.00		971,000.00	971,000.00-		
				Sub Total by BU Type		971,000.00		971,000.00	971,000.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		971,000.00		971,000.00	971,000.00-		
	23319006		GY	UI15132UD0		16,100.00		16,100.00	16,100.00-		
				Sub Total by BU Type		16,100.00		16,100.00	16,100.00-		
				Total by Grant Number		16,100.00		16,100.00	16,100.00-		
	23210007		GY	UI15812XF0		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
				Sub Total by BU Type		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
				Total by Grant Number		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
	23226007		GY	UI15812XM0		740,000.00		666,688.00	666,688.00-	73,312.00	
				Sub Total by BU Type		740,000.00		666,688.00	666,688.00-	73,312.00	
				Total by Grant Number		740,000.00		666,688.00	666,688.00-	73,312.00	
	23319007		GY	UI15812XN0		107,600.00		107,600.00	107,600.00-		
				Sub Total by BU Type		107,600.00		107,600.00	107,600.00-		
				Total by Grant Number		107,600.00		107,600.00	107,600.00-		
	23237008		GY	UI167601A0		1,770.00		1,761.50	1,761.50-	8.50	
				Sub Total by BU Type		1,770.00		1,761.50	1,761.50-	8.50	
				Total by Grant Number		1,770.00		1,761.50	1,761.50-	8.50	
	23210008		GX	UI167601G0		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
				Sub Total by BU Type		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
				Total by Grant Number		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
	23236008		GY	UI167601H0		11,800.00		11,800.00	11,800.00-		
				Sub Total by BU Type		11,800.00		11,800.00	11,800.00-		
				Total by Grant Number		11,800.00		11,800.00	11,800.00-		
	23226008		GY	UI167601N0		750,000.00		602,414.50	602,414.50-	147,585.50	
				Sub Total by BU Type		750,000.00		602,414.50	602,414.50-	147,585.50	
				Total by Grant Number		750,000.00		602,414.50	602,414.50-	147,585.50	
	23319008		GY	UI167601O0		387,000.00		387,000.00	387,000.00-		
				Sub Total by BU Type		387,000.00		387,000.00	387,000.00-		
				Total by Grant Number		387,000.00		387,000.00	387,000.00-		
	23381008		GY	UI167603W0		399,152.00		398,418.36	398,418.36-	733.64	
				Sub Total by BU Type		399,152.00		398,418.36	398,418.36-	733.64	
				Total by Grant Number		399,152.00		398,418.36	398,418.36-	733.64	
	23381089		GY	UI167604P0		44,535.00		44,535.00	44,535.00-		
				Sub Total by BU Type		44,535.00		44,535.00	44,535.00-		
				Total by Grant Number		44,535.00		44,535.00	44,535.00-		
	23210089		GY	UI167605G0		3,779.00		3,779.00	3,779.00-		
				Sub Total by BU Type		3,779.00		3,779.00	3,779.00-		
				Total by Grant Number		3,779.00		3,779.00	3,779.00-		
	23381009		GX	UI180344P0		840,504.00		838,602.41	838,602.41-	1,901.59	
				Sub Total by BU Type		840,504.00		838,602.41	838,602.41-	1,901.59	
				Total by Grant Number		840,504.00		838,602.41	838,602.41-	1,901.59	
	23226009		GX	UI180344X0		205,000.00		165,121.54	165,121.54-	39,878.46	
				Sub Total by BU Type		205,000.00		165,121.54	165,121.54-	39,878.46	
				Total by Grant Number		205,000.00		165,121.54	165,121.54-	39,878.46	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23319009		GX	UI180344Y0		445,000.00		445,000.00	445,000.00-		
				Sub Total by BU Type		445,000.00		445,000.00	445,000.00-		
				Total by Grant Number		445,000.00		445,000.00	445,000.00-		
	23210009		GX	UI180345I0		15,458,441.00		14,986,259.58	14,986,259.58-	472,181.42	
	23300029		GX	UI180345I0		61,000.00		59,910.22	59,910.22-	1,089.78	
	23300049		GX	UI180345I0		385,129.00		385,129.00	385,129.00-		
	23300059		GX	UI180345I0		40,000.00		39,333.73	39,333.73-	666.27	
	23300069		GX	UI180345I0		86,400.00		29,585.41	29,585.41-	56,814.59	
				Sub Total by BU Type		16,030,970.00		15,500,217.94	15,500,217.94-	530,752.06	
				Total by Grant Number		16,030,970.00		15,500,217.94	15,500,217.94-	530,752.06	
	23211S09	K	GX	UI180346T0		132,717.00		114,114.74	114,114.74-	18,602.26	
				Sub Total by BU Type		132,717.00		114,114.74	114,114.74-	18,602.26	
				Total by Grant Number		132,717.00		114,114.74	114,114.74-	18,602.26	
	23214009		GX	UI180348C0		474,487.00		470,317.41	470,317.41-	4,169.59	
	23300039		GX	UI180348C0		183,778.00		183,778.00	183,778.00-		
				Sub Total by BU Type		658,265.00		654,095.41	654,095.41-	4,169.59	
				Total by Grant Number		658,265.00		654,095.41	654,095.41-	4,169.59	
	23300040		GX	UI180348U0		53,368.00		53,368.00	53,368.00-		
				Sub Total by BU Type		53,368.00		53,368.00	53,368.00-		
				Total by Grant Number		53,368.00		53,368.00	53,368.00-		
	23381S09	K	GX	UI180349M0		479,540.00		479,540.00	479,540.00-		
				Sub Total by BU Type		479,540.00		479,540.00	479,540.00-		
				Total by Grant Number		479,540.00		479,540.00	479,540.00-		
	23300051		GX	UI19596DV0		590,295.00		590,295.00	590,295.00-		
				Sub Total by BU Type		590,295.00		590,295.00	590,295.00-		
				Total by Grant Number		590,295.00		590,295.00	590,295.00-		
	23300080		GX	UI195968W0		135,996.00		135,996.00	135,996.00-		
	23300130		GX	UI195968W0		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		635,996.00		635,996.00	635,996.00-		
				Total by Grant Number		635,996.00		635,996.00	635,996.00-		
	23226010		GX	UI195969D0		721,000.00		721,000.00	721,000.00-		
				Sub Total by BU Type		721,000.00		721,000.00	721,000.00-		
				Total by Grant Number		721,000.00		721,000.00	721,000.00-		
	23319010		GX	UI195969E0		407,800.00		159,198.50	159,198.50-	248,601.50	
				Sub Total by BU Type		407,800.00		159,198.50	159,198.50-	248,601.50	
				Total by Grant Number		407,800.00		159,198.50	159,198.50-	248,601.50	
	23210010		GX	UI195969R0		6,212,088.02		5,622,278.53	5,622,278.53-	589,809.49	
	23300010		GX	UI195969R0		7,218,483.98		6,461,486.52	6,461,486.52-	756,997.46	
	23300150		GX	UI195969R0		1,861,648.00		1,861,648.00	1,861,648.00-		
				Sub Total by BU Type		15,292,220.00		13,945,413.05	13,945,413.05-	1,346,806.95	
				Total by Grant Number		15,292,220.00		13,945,413.05	13,945,413.05-	1,346,806.95	
	23300090		GX	UI195969R1		149,000.00		115,711.57	115,711.57-	33,288.43	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23300100		GX	UI195969R1		100,000.00		76,358.19	76,358.19-	23,641.81	
	23300110		GX	UI195969R1		83,300.00		79,251.82	79,251.82-	4,048.18	
	23300120		GX	UI195969R1		99,842.00		99,842.00	99,842.00-		
	23300140		GX	UI195969R1		496,081.00		496,081.00	496,081.00-		
				Sub Total by BU Type		928,223.00		867,244.58	867,244.58-	60,978.42	
				Total by Grant Number		928,223.00		867,244.58	867,244.58-	60,978.42	
	23300030		GX	UI195969R2		669,727.00		243,265.14	243,265.14-	426,461.86	
				Sub Total by BU Type		669,727.00		243,265.14	243,265.14-	426,461.86	
				Total by Grant Number		669,727.00		243,265.14	243,265.14-	426,461.86	
	23300070	K	GX	UI195969S0		1,126,689.00		1,126,689.00	1,126,689.00-		
				Sub Total by BU Type		1,126,689.00		1,126,689.00	1,126,689.00-		
				Total by Grant Number		1,126,689.00		1,126,689.00	1,126,689.00-		
	23300020		GX	UI195969Y0		734,766.00		1,098,087.03	1,098,087.03-	363,321.03-	
	23381010		GX	UI195969Y0		136,537.00		268,141.19	268,141.19-	131,604.19-	
				Sub Total by BU Type		871,303.00		1,366,228.22	1,366,228.22-	494,925.22-	
				Total by Grant Number		871,303.00		1,366,228.22	1,366,228.22-	494,925.22-	
	23300061		GX	UI21113DV0		1,311,890.00		1,311,890.00	1,311,890.00-		
				Sub Total by BU Type		1,311,890.00		1,311,890.00	1,311,890.00-		
				Total by Grant Number		1,311,890.00		1,311,890.00	1,311,890.00-		
	23300071		GX	UI21113DW0		229,118.00		229,118.00	229,118.00-		
				Sub Total by BU Type		229,118.00		229,118.00	229,118.00-		
				Total by Grant Number		229,118.00		229,118.00	229,118.00-		
	23300021		GX	UI21113ED0		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	23300031		GX	UI21113EE0		375,000.00		375,000.00	375,000.00-		
				Sub Total by BU Type		375,000.00		375,000.00	375,000.00-		
				Total by Grant Number		375,000.00		375,000.00	375,000.00-		
	23300011		GX	UI21113EW0		13,133,129.03		13,069,685.00	13,069,685.00-	63,444.03	
	23300041		GX	UI21113EW0		1,536,056.48		1,522,242.09	1,522,242.09-	13,814.39	
				Sub Total by BU Type		14,669,185.51		14,591,927.09	14,591,927.09-	77,258.42	
				Total by Grant Number		14,669,185.51		14,591,927.09	14,591,927.09-	77,258.42	
	23300081		GX	UI21113EW1		355,706.00		355,706.00	355,706.00-		
				Sub Total by BU Type		355,706.00		355,706.00	355,706.00-		
				Total by Grant Number		355,706.00		355,706.00	355,706.00-		
	23300062		GX	UI21113IA0		402,942.00		402,942.00	402,942.00-		
				Sub Total by BU Type		402,942.00		402,942.00	402,942.00-		
				Total by Grant Number		402,942.00		402,942.00	402,942.00-		
	23300052		GX	UI22326HT0		5,739.00		5,739.00	5,739.00-		
				Sub Total by BU Type		5,739.00		5,739.00	5,739.00-		
				Total by Grant Number		5,739.00		5,739.00	5,739.00-		
	23300102		GX	UI22326IA0		1,188,335.00		1,188,335.00	1,188,335.00-		
				Sub Total by BU Type		1,188,335.00		1,188,335.00	1,188,335.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,188,335.00		1,188,335.00	1,188,335.00-		
	23300082		GX	UI22326IB0		451,044.00		451,044.00	451,044.00-		
				Sub Total by BU Type		451,044.00		451,044.00	451,044.00-		
				Total by Grant Number		451,044.00		451,044.00	451,044.00-		
	23300042		GX	UI22326IH0		81,964.00		70,770.00	70,770.00-	11,194.00	
				Sub Total by BU Type		81,964.00		70,770.00	70,770.00-	11,194.00	
				Total by Grant Number		81,964.00		70,770.00	70,770.00-	11,194.00	
	23300022		GX	UI22326IN0		705,000.00		705,000.00	705,000.00-		
				Sub Total by BU Type		705,000.00		705,000.00	705,000.00-		
				Total by Grant Number		705,000.00		705,000.00	705,000.00-		
	23300032		GX	UI22326IO0		810,000.00		810,000.00	810,000.00-		
				Sub Total by BU Type		810,000.00		810,000.00	810,000.00-		
				Total by Grant Number		810,000.00		810,000.00	810,000.00-		
	23300072		GO	UI22326JH0				15,263.46	15,263.46-	15,263.46-	
				Sub Total by BU Type				15,263.46	15,263.46-	15,263.46-	
	23300012		GX	UI22326JH0		13,564,797.00		13,503,072.47	13,503,072.47-	61,724.53	
	23300112		GX	UI22326JH0		80,000.00		78,845.97	78,845.97-	1,154.03	
	23300122		GX	UI22326JH0		140,899.00		140,899.00	140,899.00-		
	23300132		GX	UI22326JH0		260,300.00		260,300.00	260,300.00-		
	23300142		GX	UI22326JH0		77,180.00		77,180.00	77,180.00-		
	23300152		GX	UI22326JH0		94,600.00		94,600.00	94,600.00-		
	23300162		GX	UI22326JH0		383,768.00		383,768.00	383,768.00-		
	23300172		GX	UI22326JH0		99,000.00		99,000.00	99,000.00-		
	23300182		GX	UI22326JH0		500,000.00		491,645.23	491,645.23-	8,354.77	
	23300192		GX	UI22326JH0		128,720.00		128,719.81	128,719.81-	.19	
	23300212		GX	UI22326JH0		74,000.00		74,000.00	74,000.00-		
	23300222		GX	UI22326JH0		169,670.00		169,670.00	169,670.00-		
	23300232		GX	UI22326JH0		538,306.00		488,709.50	488,709.50-	49,596.50	
	23300242		GX	UI22326JH0		1,198,482.00		1,198,482.00	1,198,482.00-		
				Sub Total by BU Type		17,309,722.00		17,188,891.98	17,188,891.98-	120,830.02	
				Total by Grant Number		17,309,722.00		17,204,155.44	17,204,155.44-	105,566.56	
	23300252		GX	UI22326JH1		349,178.00		349,178.00	349,178.00-		
				Sub Total by BU Type		349,178.00		349,178.00	349,178.00-		
				Total by Grant Number		349,178.00		349,178.00	349,178.00-		
	23300262		GX	UI22326MX0		234,883.00		234,883.00	234,883.00-		
				Sub Total by BU Type		234,883.00		234,883.00	234,883.00-		
				Total by Grant Number		234,883.00		234,883.00	234,883.00-		
	23300053		GX	UI23905MX0		530,339.00		518,030.13	518,030.13-	12,308.87	
	23300073		GX	UI23905MX0		51,051.00		51,051.00	51,051.00-		
				Sub Total by BU Type		581,390.00		569,081.13	569,081.13-	12,308.87	
				Total by Grant Number		581,390.00		569,081.13	569,081.13-	12,308.87	
	23300083		GX	UI23905MY0		439,536.00		439,455.73	439,455.73-	80.27	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		439,536.00		439,455.73	439,455.73-	80.27	
				Total by Grant Number		439,536.00		439,455.73	439,455.73-	80.27	
	23300023		GX	UI23905NP0		640,000.00		424,848.99	424,848.99-	215,151.01	
				Sub Total by BU Type		640,000.00		424,848.99	424,848.99-	215,151.01	
				Total by Grant Number		640,000.00		424,848.99	424,848.99-	215,151.01	
	23300033		GX	UI23905NQ0		817,000.00		751,138.71	751,138.71-	65,861.29	
				Sub Total by BU Type		817,000.00		751,138.71	751,138.71-	65,861.29	
				Total by Grant Number		817,000.00		751,138.71	751,138.71-	65,861.29	
	23300043	N	GO	UI23905OJ0				683.79	683.79-	683.79-	
				Sub Total by BU Type				683.79	683.79-	683.79-	
	23300013	N	GX	UI23905OJ0		13,183,331.00		13,035,618.55	13,035,618.55-	147,712.45	
	23300093	N	GX	UI23905OJ0		748,311.00		748,308.64	748,308.64-	2.36	
	23300123		GX	UI23905OJ0		111,900.00	7,290.00	99,741.06	99,741.06-	12,158.94	11,868.94
	23300133		GX	UI23905OJ0		155,450.00	12,071.98	83,065.71	83,065.71-	72,384.29	72,384.29
	23300143	N	GX	UI23905OJ0		100,000.00		100,000.00	100,000.00-		
	23300153		GX	UI23905OJ0		564,510.00	10,940.92	562,645.01	562,645.01-	1,864.99	1,864.99
	23300163		GX	UI23905OJ0		599,949.00	211.12	599,866.77	599,866.77-	82.23	
	23300173		GX	UI23905OJ0		695,500.00	30,114.94	516,094.23	516,094.23-	179,405.77	179,405.77
	23300183	N	GX	UI23905OJ0		54,500.00		54,500.00	54,500.00-		
				Sub Total by BU Type		16,213,451.00	60,628.96	15,799,839.97	15,799,839.97-	413,611.03	265,523.99
				Total by Grant Number		16,213,451.00	60,628.96	15,800,523.76	15,800,523.76-	412,927.24	265,523.99
	23300193		GX	UI23905OJ1		417,635.00		417,635.00	417,635.00-		
				Sub Total by BU Type		417,635.00		417,635.00	417,635.00-		
				Total by Grant Number		417,635.00		417,635.00	417,635.00-		
	23300064		GX	UI23905RP0		150,295.00		95,776.26	95,776.26-	54,518.74	
				Sub Total by BU Type		150,295.00		95,776.26	95,776.26-	54,518.74	
				Total by Grant Number		150,295.00		95,776.26	95,776.26-	54,518.74	
	23300074		GX	UI25218RP0		128,852.00				128,852.00	
				Sub Total by BU Type		128,852.00				128,852.00	
				Total by Grant Number		128,852.00				128,852.00	
	23300094		GX	UI25218RQ0		65,000.00		64,570.49	64,570.49-	429.51	
				Sub Total by BU Type		65,000.00		64,570.49	64,570.49-	429.51	
				Total by Grant Number		65,000.00		64,570.49	64,570.49-	429.51	
	23300034		GX	UI25218SH0		289,000.00				289,000.00	
				Sub Total by BU Type		289,000.00				289,000.00	
				Total by Grant Number		289,000.00				289,000.00	
	23300044		GX	UI25218SI0		528,000.00		329,626.44	329,626.44-	198,373.56	
				Sub Total by BU Type		528,000.00		329,626.44	329,626.44-	198,373.56	
				Total by Grant Number		528,000.00		329,626.44	329,626.44-	198,373.56	
	23300014		GX	UI25218SZ0		13,938,969.00	38,239.27	13,897,271.15	13,897,271.15-	41,697.85	
	23300084		GX	UI25218SZ0		505,367.00		505,366.68	505,366.68-	.32	
	23300174		GX	UI25218SZ0		179,158.00	18.17	165,860.66	165,860.66-	13,297.34	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		14,623,494.00	38,257.44	14,568,498.49	14,568,498.49-	54,995.51	
				Total by Grant Number		14,623,494.00	38,257.44	14,568,498.49	14,568,498.49-	54,995.51	
	23300184		GX	UI25218SZ1		150,705.00		98,219.52	98,219.52-	52,485.48	2,145.00
				Sub Total by BU Type		150,705.00		98,219.52	98,219.52-	52,485.48	2,145.00
				Total by Grant Number		150,705.00		98,219.52	98,219.52-	52,485.48	2,145.00
	23300204		GX	UI25218WK0		145.00				145.00	
				Sub Total by BU Type		145.00				145.00	
				Total by Grant Number		145.00				145.00	
	23300104		GX	UI26408SZ0		100,000.00	4,192.29	23,495.24	23,495.24-	76,504.76	16,160.00
	23300114		GX	UI26408SZ0		749,075.00	25,478.84	175,016.98	175,016.98-	574,058.02	51,194.70
	23300124		GX	UI26408SZ0		500,000.00	35,715.93	257,346.09	257,346.09-	242,653.91	
	23300134		GX	UI26408SZ0		70,362.00	7,622.29	55,305.13	55,305.13-	15,056.87	
	23300144		GX	UI26408SZ0		178,800.00	17,506.14	147,276.14	147,276.14-	31,523.86	
	23300154		GX	UI26408SZ0		234,239.00	5,348.87	107,760.80	107,760.80-	126,478.20	
	23300164		GX	UI26408SZ0		16,200.00		8,485.00	8,485.00-	7,715.00	
				Sub Total by BU Type		1,848,676.00	95,864.36	774,685.38	774,685.38-	1,073,990.62	67,354.70
				Total by Grant Number		1,848,676.00	95,864.36	774,685.38	774,685.38-	1,073,990.62	67,354.70
	23300065		GX	UI26548WK0		136.00				136.00	
				Sub Total by BU Type		136.00				136.00	
				Total by Grant Number		136.00				136.00	
	23300035		GX	UI26548XE0		280,000.00		251,503.79	251,503.79-	28,496.21	
				Sub Total by BU Type		280,000.00		251,503.79	251,503.79-	28,496.21	
				Total by Grant Number		280,000.00		251,503.79	251,503.79-	28,496.21	
	23300045		GX	UI26548XF0		300,000.00	1,411.00	216,863.15	216,863.15-	83,136.85	
				Sub Total by BU Type		300,000.00	1,411.00	216,863.15	216,863.15-	83,136.85	
				Total by Grant Number		300,000.00	1,411.00	216,863.15	216,863.15-	83,136.85	
	23300015		GX	UI26548XW0		14,391,399.00	1,033,577.99	14,171,252.65	14,171,252.65-	220,146.35	84,101.82
	23300075		GX	UI26548XW0		31,384.00				31,384.00	
				Sub Total by BU Type		14,422,783.00	1,033,577.99	14,171,252.65	14,171,252.65-	251,530.35	84,101.82
				Total by Grant Number		14,422,783.00	1,033,577.99	14,171,252.65	14,171,252.65-	251,530.35	84,101.82
	23300095		GX	UI26548XW1		168,276.00				168,276.00	
				Sub Total by BU Type		168,276.00				168,276.00	
				Total by Grant Number		168,276.00				168,276.00	
	23300085		GX	UI27141XW0		353,820.00	41,028.66	144,183.51	144,183.51-	209,636.49	
				Sub Total by BU Type		353,820.00	41,028.66	144,183.51	144,183.51-	209,636.49	
				Total by Grant Number		353,820.00	41,028.66	144,183.51	144,183.51-	209,636.49	
	23300105		GX	UI27918XW0		228,000.00				228,000.00	
	23300115		GX	UI27918XW0		84,000.00	11,201.07	11,201.07	11,201.07-	72,798.93	
	23300125		GX	UI27918XW0		145,600.00				145,600.00	
	23300135		GX	UI27918XW0		42,400.00				42,400.00	
				Sub Total by BU Type		500,000.00	11,201.07	11,201.07	11,201.07-	488,798.93	
				Total by Grant Number		500,000.00	11,201.07	11,201.07	11,201.07-	488,798.93	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23300036		GX	UI279902U0		91,000.00	19,792.00	62,270.00	62,270.00-	28,730.00	
				Sub Total by BU Type		91,000.00	19,792.00	62,270.00	62,270.00-	28,730.00	
				Total by Grant Number		91,000.00	19,792.00	62,270.00	62,270.00-	28,730.00	
	23300046		GX	UI279902V0		70,000.00	2,034.00	12,136.32	12,136.32-	57,863.68	
				Sub Total by BU Type		70,000.00	2,034.00	12,136.32	12,136.32-	57,863.68	
				Total by Grant Number		70,000.00	2,034.00	12,136.32	12,136.32-	57,863.68	
	23300016		GX	UI279903K0		2,914,000.00	116,593.67	118,229.17	118,229.17-	2,795,770.83	9,730.75
				Sub Total by BU Type		2,914,000.00	116,593.67	118,229.17	118,229.17-	2,795,770.83	9,730.75
				Total by Grant Number		2,914,000.00	116,593.67	118,229.17	118,229.17-	2,795,770.83	9,730.75
	23207006		GY	VWE956011		35,483.00		47,761.97	47,761.97-	12,278.97-	
	23208006		GY	VWE956011		453,517.00		403,738.80	403,738.80-	49,778.20	
				Sub Total by BU Type		489,000.00		451,500.77	451,500.77-	37,499.23	
				Total by Grant Number		489,000.00		451,500.77	451,500.77-	37,499.23	
	23207007		GY	V2E956011		31,540.00		10,441.30	10,441.30-	21,098.70	
	23208007		GY	V2E956011		457,460.00		458,423.02	458,423.02-	963.02-	
				Sub Total by BU Type		489,000.00		468,864.32	468,864.32-	20,135.68	
				Total by Grant Number		489,000.00		468,864.32	468,864.32-	20,135.68	
	23207008		GY	V3E956011		38,453.00		29,535.06	29,535.06-	8,917.94	
	23208008		GY	V3E956011		450,547.00		368,400.74	368,400.74-	82,146.26	
				Sub Total by BU Type		489,000.00		397,935.80	397,935.80-	91,064.20	
				Total by Grant Number		489,000.00		397,935.80	397,935.80-	91,064.20	
	23550002	N	GY	WIA				31,844.57	31,844.57-	31,844.57-	
				Sub Total by BU Type				31,844.57	31,844.57-	31,844.57-	
				Total by Grant Number				31,844.57	31,844.57-	31,844.57-	
	23800003	N	OT	WIA ADMIN				164,255.40	164,255.40-	164,255.40-	
				Sub Total by BU Type				164,255.40	164,255.40-	164,255.40-	
				Total by Grant Number				164,255.40	164,255.40-	164,255.40-	
	23818029		GY	WI13238JY		380,694.76		403,006.49	403,006.49-	22,311.73-	
				Sub Total by BU Type		380,694.76		403,006.49	403,006.49-	22,311.73-	
				Total by Grant Number		380,694.76		403,006.49	403,006.49-	22,311.73-	
	23818004		GY	WI15564SN0		467,451.00		469,841.44	469,841.44-	2,390.44-	
				Sub Total by BU Type		467,451.00		469,841.44	469,841.44-	2,390.44-	
				Total by Grant Number		467,451.00		469,841.44	469,841.44-	2,390.44-	
	23160003	N	OT	W9J18031				143,544.28	143,544.28-	143,544.28-	
				Sub Total by BU Type				143,544.28	143,544.28-	143,544.28-	
				Total by Grant Number				143,544.28	143,544.28-	143,544.28-	
	23907003	N	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSP03	23121003	N	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSP03	23122003	N	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSP03	23123003	N	GY	W9J38031					49,615.47-	49,615.47-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								49,615.47			
23BLSP03	23124003	N	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSP03	23125003	N	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004		GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004		GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004		GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004		GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23154004		GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type				593,573.56	593,573.56-	593,573.56-	
				Total by Grant Number				593,573.56	593,573.56-	593,573.56-	
	23902003		GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	N	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	N	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	N	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	N	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	N	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23700155		GX	02300032015		167,000.00	3,067.75	148,130.71	148,130.71-	18,869.29	16,650.00
				Sub Total by BU Type		167,000.00	3,067.75	148,130.71	148,130.71-	18,869.29	16,650.00
				Total by Grant Number		167,000.00	3,067.75	148,130.71	148,130.71-	18,869.29	16,650.00
	23951G03	N	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	N	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23725004	N	GX	09UOH008325A		80,705.96		80,705.96	80,705.96-		
	23725005	K	GX	09UOH008325A		81,336.55		81,336.55	81,336.55-		
	23799999	N	GX	09UOH008325A		15,475.49		15,475.49	15,475.49-		
				Sub Total by BU Type		177,518.00		177,518.00	177,518.00-		
				Total by Grant Number		177,518.00		177,518.00	177,518.00-		
	23CV0001	N	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	N	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	N	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	N	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	N	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
				Sub Total by BU Type		757,232.00		757,232.00	757,232.00-		
				Total by Grant Number		757,232.00		757,232.00	757,232.00-		
	23121010		GY	1210		199,484.00		192,189.90	192,189.90-	7,294.10	
				Sub Total by BU Type		199,484.00		192,189.90	192,189.90-	7,294.10	
				Total by Grant Number		199,484.00		192,189.90	192,189.90-	7,294.10	
	23121005		GY	1215		232,352.00		160,128.78	160,128.78-	72,223.22	
				Sub Total by BU Type		232,352.00		160,128.78	160,128.78-	72,223.22	
				Total by Grant Number		232,352.00		160,128.78	160,128.78-	72,223.22	
	23121006		GY	1216		241,794.00		196,982.38	196,982.38-	44,811.62	
				Sub Total by BU Type		241,794.00		196,982.38	196,982.38-	44,811.62	
				Total by Grant Number		241,794.00		196,982.38	196,982.38-	44,811.62	
	23121007		GY	1217		216,978.00		216,978.00	216,978.00-		
				Sub Total by BU Type		216,978.00		216,978.00	216,978.00-		
				Total by Grant Number		216,978.00		216,978.00	216,978.00-		
	23121008	N	GY	1218		168,236.00		154,292.51	154,292.51-	13,943.49	
				Sub Total by BU Type		168,236.00		154,292.51	154,292.51-	13,943.49	
				Total by Grant Number		168,236.00		154,292.51	154,292.51-	13,943.49	
	23121009		GY	1219		182,455.00		183,000.75	183,000.75-	545.75-	
				Sub Total by BU Type		182,455.00		183,000.75	183,000.75-	545.75-	
				Total by Grant Number		182,455.00		183,000.75	183,000.75-	545.75-	
	23122010		GX	1220		160,864.00		133,226.84	133,226.84-	27,637.16	
				Sub Total by BU Type		160,864.00		133,226.84	133,226.84-	27,637.16	
				Total by Grant Number		160,864.00		133,226.84	133,226.84-	27,637.16	
	23122005		GY	1225		149,597.00		101,737.75	101,737.75-	47,859.25	
				Sub Total by BU Type		149,597.00		101,737.75	101,737.75-	47,859.25	
				Total by Grant Number		149,597.00		101,737.75	101,737.75-	47,859.25	
	23122006		GY	1226		146,707.00		118,617.34	118,617.34-	28,089.66	
				Sub Total by BU Type		146,707.00		118,617.34	118,617.34-	28,089.66	
				Total by Grant Number		146,707.00		118,617.34	118,617.34-	28,089.66	
	23122007		GY	1227		145,711.00		145,711.00	145,711.00-		
				Sub Total by BU Type		145,711.00		145,711.00	145,711.00-		

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		145,711.00		145,711.00	145,711.00-		
	23122008	N	GY	1228			145,148.00		144,003.73	144,003.73-	1,144.27	
					Sub Total by BU Type		145,148.00		144,003.73	144,003.73-	1,144.27	
					Total by Grant Number		145,148.00		144,003.73	144,003.73-	1,144.27	
	23122009		GY	1229			144,710.00		137,381.14	137,381.14-	7,328.86	
					Sub Total by BU Type		144,710.00		137,381.14	137,381.14-	7,328.86	
					Total by Grant Number		144,710.00		137,381.14	137,381.14-	7,328.86	
	23123010		GX	1230			247,110.00		215,281.53	215,281.53-	31,828.47	
					Sub Total by BU Type		247,110.00		215,281.53	215,281.53-	31,828.47	
					Total by Grant Number		247,110.00		215,281.53	215,281.53-	31,828.47	
	23123005		GY	1235			199,485.00		141,742.53	141,742.53-	57,742.47	
					Sub Total by BU Type		199,485.00		141,742.53	141,742.53-	57,742.47	
					Total by Grant Number		199,485.00		141,742.53	141,742.53-	57,742.47	
	23123006		GY	1236			205,323.00		164,767.59	164,767.59-	40,555.41	
					Sub Total by BU Type		205,323.00		164,767.59	164,767.59-	40,555.41	
					Total by Grant Number		205,323.00		164,767.59	164,767.59-	40,555.41	
	23123007		GY	1237			214,667.00		214,667.00	214,667.00-		
					Sub Total by BU Type		214,667.00		214,667.00	214,667.00-		
					Total by Grant Number		214,667.00		214,667.00	214,667.00-		
	23123008	N	GY	1238			208,858.00		202,685.04	202,685.04-	6,172.96	
					Sub Total by BU Type		208,858.00		202,685.04	202,685.04-	6,172.96	
					Total by Grant Number		208,858.00		202,685.04	202,685.04-	6,172.96	
	23123009		GY	1239			230,863.00		218,963.54	218,963.54-	11,899.46	
					Sub Total by BU Type		230,863.00		218,963.54	218,963.54-	11,899.46	
					Total by Grant Number		230,863.00		218,963.54	218,963.54-	11,899.46	
	23124010		GY	1240			247,693.00		248,199.52	248,199.52-	506.52-	
					Sub Total by BU Type		247,693.00		248,199.52	248,199.52-	506.52-	
					Total by Grant Number		247,693.00		248,199.52	248,199.52-	506.52-	
	23124005		GY	1245			241,433.00		171,609.66	171,609.66-	69,823.34	
					Sub Total by BU Type		241,433.00		171,609.66	171,609.66-	69,823.34	
					Total by Grant Number		241,433.00		171,609.66	171,609.66-	69,823.34	
	23124006		GY	1246			247,780.00		205,863.33	205,863.33-	41,916.67	
					Sub Total by BU Type		247,780.00		205,863.33	205,863.33-	41,916.67	
					Total by Grant Number		247,780.00		205,863.33	205,863.33-	41,916.67	
	23124007		GY	1247			250,808.00		250,808.00	250,808.00-		
					Sub Total by BU Type		250,808.00		250,808.00	250,808.00-		
					Total by Grant Number		250,808.00		250,808.00	250,808.00-		
	23124008	N	GY	1248			262,305.00		250,564.04	250,564.04-	11,740.96	
					Sub Total by BU Type		262,305.00		250,564.04	250,564.04-	11,740.96	
					Total by Grant Number		262,305.00		250,564.04	250,564.04-	11,740.96	
	23124009		GY	1249			240,023.00		225,123.59	225,123.59-	14,899.41	
					Sub Total by BU Type		240,023.00		225,123.59	225,123.59-	14,899.41	
					Total by Grant Number		240,023.00		225,123.59	225,123.59-	14,899.41	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23125010		GY	1250		30,843.75		42,114.06	42,114.06-	11,270.31-	
				Sub Total by BU Type		30,843.75		42,114.06	42,114.06-	11,270.31-	
				Total by Grant Number		30,843.75		42,114.06	42,114.06-	11,270.31-	
	23125005		GY	1255		35,696.00		24,334.35	24,334.35-	11,361.65	
				Sub Total by BU Type		35,696.00		24,334.35	24,334.35-	11,361.65	
				Total by Grant Number		35,696.00		24,334.35	24,334.35-	11,361.65	
	23125006		GY	1256		36,139.00		26,466.08	26,466.08-	9,672.92	
				Sub Total by BU Type		36,139.00		26,466.08	26,466.08-	9,672.92	
				Total by Grant Number		36,139.00		26,466.08	26,466.08-	9,672.92	
	23125007		GY	1257		36,590.00		36,590.00	36,590.00-		
				Sub Total by BU Type		36,590.00		36,590.00	36,590.00-		
				Total by Grant Number		36,590.00		36,590.00	36,590.00-		
	23125008	N	GY	1258		37,951.00		30,602.35	30,602.35-	7,348.65	
				Sub Total by BU Type		37,951.00		30,602.35	30,602.35-	7,348.65	
				Total by Grant Number		37,951.00		30,602.35	30,602.35-	7,348.65	
	23125009		GY	1259		45,772.00		37,353.50	37,353.50-	8,418.50	
				Sub Total by BU Type		45,772.00		37,353.50	37,353.50-	8,418.50	
				Total by Grant Number		45,772.00		37,353.50	37,353.50-	8,418.50	
	23134010		GY	1299		5,000.00		4,966.51	4,966.51-	33.49	
				Sub Total by BU Type		5,000.00		4,966.51	4,966.51-	33.49	
				Total by Grant Number		5,000.00		4,966.51	4,966.51-	33.49	
	23133004	N	GY	1334		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Sub Total by BU Type		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Total by Grant Number		50,307.30		51,872.55	51,872.55-	1,565.25-	
	23134004		GY	1344		10,000.00		10,170.02	10,170.02-	170.02-	
				Sub Total by BU Type		10,000.00		10,170.02	10,170.02-	170.02-	
				Total by Grant Number		10,000.00		10,170.02	10,170.02-	170.02-	
	23142005		GY	1425		30,000.00		19,816.17	19,816.17-	10,183.83	
				Sub Total by BU Type		30,000.00		19,816.17	19,816.17-	10,183.83	
				Total by Grant Number		30,000.00		19,816.17	19,816.17-	10,183.83	
	23870003	N	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	N	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
				Sub Total by BU Type				191,050.33	191,050.33-	191,050.33-	
				Total by Grant Number				191,050.33	191,050.33-	191,050.33-	
	23870004	N	GY	2004IE251843				8,525.86	8,525.86-	8,525.86-	
	23871004	N	GY	2004IE251843				75,690.95	75,690.95-	75,690.95-	
				Sub Total by BU Type				84,216.81	84,216.81-	84,216.81-	
				Total by Grant Number				84,216.81	84,216.81-	84,216.81-	
	23210000		GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	
	23400013		GX	91213		72,449.00		71,727.53	71,727.53-	721.47	
				Sub Total by BU Type		72,449.00		71,727.53	71,727.53-	721.47	

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		72,449.00		71,727.53	71,727.53-	721.47	
	23400014		GX	91214			73,354.00		73,131.48	73,131.48-	222.52	
					Sub Total by BU Type		73,354.00		73,131.48	73,131.48-	222.52	
					Total by Grant Number		73,354.00		73,131.48	73,131.48-	222.52	
	23400015		GX	91215			80,751.00		77,097.65	77,097.65-	3,653.35	
					Sub Total by BU Type		80,751.00		77,097.65	77,097.65-	3,653.35	
					Total by Grant Number		80,751.00		77,097.65	77,097.65-	3,653.35	
	23400016		GX	91216			23,118.35	5,340.66	20,632.78	20,632.78-	2,485.57	
					Sub Total by BU Type		23,118.35	5,340.66	20,632.78	20,632.78-	2,485.57	
					Total by Grant Number		23,118.35	5,340.66	20,632.78	20,632.78-	2,485.57	
	23400023		GX	91223			160,727.00		149,574.47	149,574.47-	11,152.53	
					Sub Total by BU Type		160,727.00		149,574.47	149,574.47-	11,152.53	
					Total by Grant Number		160,727.00		149,574.47	149,574.47-	11,152.53	
	23400024		GX	91224			175,075.00		174,697.71	174,697.71-	377.29	
					Sub Total by BU Type		175,075.00		174,697.71	174,697.71-	377.29	
					Total by Grant Number		175,075.00		174,697.71	174,697.71-	377.29	
	23400025		GX	91225			167,636.00		166,466.65	166,466.65-	1,169.35	
					Sub Total by BU Type		167,636.00		166,466.65	166,466.65-	1,169.35	
					Total by Grant Number		167,636.00		166,466.65	166,466.65-	1,169.35	
	23400026		GX	91226			51,358.80	13,301.75	42,358.33	42,358.33-	9,000.47	249.96
					Sub Total by BU Type		51,358.80	13,301.75	42,358.33	42,358.33-	9,000.47	249.96
					Total by Grant Number		51,358.80	13,301.75	42,358.33	42,358.33-	9,000.47	249.96
	23400033		GX	91233			245,253.00		234,752.45	234,752.45-	10,500.55	
					Sub Total by BU Type		245,253.00		234,752.45	234,752.45-	10,500.55	
					Total by Grant Number		245,253.00		234,752.45	234,752.45-	10,500.55	
	23400034		GX	91234			239,191.00		239,167.50	239,167.50-	23.50	
					Sub Total by BU Type		239,191.00		239,167.50	239,167.50-	23.50	
					Total by Grant Number		239,191.00		239,167.50	239,167.50-	23.50	
	23400035		GX	91235			252,446.00		248,342.54	248,342.54-	4,103.46	
					Sub Total by BU Type		252,446.00		248,342.54	248,342.54-	4,103.46	
					Total by Grant Number		252,446.00		248,342.54	248,342.54-	4,103.46	
	23400036		GX	91236			80,213.34	21,912.53	70,259.04	70,259.04-	9,954.30	166.75
					Sub Total by BU Type		80,213.34	21,912.53	70,259.04	70,259.04-	9,954.30	166.75
					Total by Grant Number		80,213.34	21,912.53	70,259.04	70,259.04-	9,954.30	166.75
	23400043		GX	91243			268,223.00		264,799.89	264,799.89-	3,423.11	
					Sub Total by BU Type		268,223.00		264,799.89	264,799.89-	3,423.11	
					Total by Grant Number		268,223.00		264,799.89	264,799.89-	3,423.11	
	23400044		GX	91244			257,803.00		257,782.98	257,782.98-	20.02	
					Sub Total by BU Type		257,803.00		257,782.98	257,782.98-	20.02	
					Total by Grant Number		257,803.00		257,782.98	257,782.98-	20.02	
	23400045		GX	91245			254,380.00		253,047.73	253,047.73-	1,332.27	
					Sub Total by BU Type		254,380.00		253,047.73	253,047.73-	1,332.27	
					Total by Grant Number		254,380.00		253,047.73	253,047.73-	1,332.27	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23400046		GX	91246		74,138.97	20,846.95	64,970.14	64,970.14-	9,168.83	
				Sub Total by BU Type		74,138.97	20,846.95	64,970.14	64,970.14-	9,168.83	
				Total by Grant Number		74,138.97	20,846.95	64,970.14	64,970.14-	9,168.83	
	23400053		GX	91253		33,631.00		33,408.08	33,408.08-	222.92	
				Sub Total by BU Type		33,631.00		33,408.08	33,408.08-	222.92	
				Total by Grant Number		33,631.00		33,408.08	33,408.08-	222.92	
	23400063		GX	91353		891.00		891.00	891.00-		
	23400064		GX	91353		14,109.00		13,424.40	13,424.40-	684.60	
				Sub Total by BU Type		15,000.00		14,315.40	14,315.40-	684.60	
				Total by Grant Number		15,000.00		14,315.40	14,315.40-	684.60	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	N	GX	CD-02-31-1		118,800.00		118,800.00	118,800.00-		
				Sub Total by BU Type		118,800.00		118,800.00	118,800.00-		
	24333014		MT	CD-02-31-1				3,645.08	3,645.08-	3,645.08-	
				Sub Total by BU Type				3,645.08	3,645.08-	3,645.08-	
				Total by Grant Number		118,800.00		122,445.08	122,445.08-	3,645.08-	
	24333013	N	GX	CD-03-31-1		219,886.00		219,886.00	219,886.00-		
				Sub Total by BU Type		219,886.00		219,886.00	219,886.00-		
	24333017		MT	CD-03-31-1				123,875.73	123,875.73-	123,875.73-	
				Sub Total by BU Type				123,875.73	123,875.73-	123,875.73-	
				Total by Grant Number		219,886.00		343,761.73	343,761.73-	123,875.73-	
	24333019		GX	CD06(311)		215,650.00		215,650.00	215,650.00-		
				Sub Total by BU Type		215,650.00		215,650.00	215,650.00-		
				Total by Grant Number		215,650.00		215,650.00	215,650.00-		
	24221023		GS	CVISN 12-CV-01				80,200.00	80,200.00-	80,200.00-	
				Sub Total by BU Type				80,200.00	80,200.00-	80,200.00-	
				Total by Grant Number				80,200.00	80,200.00-	80,200.00-	
	24323019	N	GX	DTNH22-04-H-05150		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24221022		GX	IT083101G00000		307,600.00		297,683.58	297,683.58-	9,916.42	
				Sub Total by BU Type		307,600.00		297,683.58	297,683.58-	9,916.42	
				Total by Grant Number		307,600.00		297,683.58	297,683.58-	9,916.42	
	24333010	N	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016		MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012		GX	MC-02-31-3		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
	24333015		MT	MC-02-31-3				441,026.61	441,026.61-	441,026.61-	
				Sub Total by BU Type				441,026.61	441,026.61-	441,026.61-	
				Total by Grant Number		500,000.00		941,026.61	941,026.61-	441,026.61-	
	24333027		AB	NOHS				960.00	960.00-	960.00-	
				Sub Total by BU Type				960.00	960.00-	960.00-	
				Total by Grant Number				960.00	960.00-	960.00-	
	24221020		GX	PZNE031		290,500.00		290,500.00	290,500.00-		
				Sub Total by BU Type		290,500.00		290,500.00	290,500.00-		
				Total by Grant Number		290,500.00		290,500.00	290,500.00-		
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	N	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	N	GS	02-NC-CVISN1				572,998.00	572,998.00-	572,998.00-	
	24221009	N	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
	24221011	N	GS	02-NC-CVISN1				32,799.50	32,799.50-	32,799.50-	
				Sub Total by BU Type				657,426.22	657,426.22-	657,426.22-	
				Total by Grant Number				657,426.22	657,426.22-	657,426.22-	
	24509003	N	GX	02-OJJDP-DIS		368,246.00		350,847.62	350,847.62-	17,398.38	
				Sub Total by BU Type		368,246.00		350,847.62	350,847.62-	17,398.38	
				Total by Grant Number		368,246.00		350,847.62	350,847.62-	17,398.38	
	24ZZ0010	N	GY	02-1				728,532.99	728,532.99-	728,532.99-	
	24ZZ0011	N	GY	02-1				71,891.28	71,891.28-	71,891.28-	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12-	80,891.88	
				Sub Total by BU Type		200,000.00		919,532.39	919,532.39-	719,532.39-	
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58-	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58-	175,974.42	
				Total by Grant Number		400,000.00		943,557.97	943,557.97-	543,557.97-	
	24500008	N	GX	02-10				7,179.31	7,179.31-	7,179.31-	
				Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
				Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11				20,748.55	20,748.55-	20,748.55-	
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2					2,250.00	2,250.00-	2,250.00-	
					Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
					Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21					30,350.03	30,350.03-	30,350.03-	
					Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
					Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22					14,326.00	14,326.00-	14,326.00-	
					Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
					Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23					113,473.96	113,473.96-	113,473.96-	
					Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
					Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24					17,322.10	17,322.10-	17,322.10-	
					Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
					Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25					52,492.27	52,492.27-	52,492.27-	
					Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
					Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26					43,214.01	43,214.01-	43,214.01-	
					Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
					Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27					155,747.84	155,747.84-	155,747.84-	
					Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
					Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3					39,196.57	39,196.57-	39,196.57-	
					Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
					Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30					17,136.00	17,136.00-	17,136.00-	
					Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
					Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31					2,950.19	2,950.19-	2,950.19-	
					Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
					Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32					9,302.17	9,302.17-	9,302.17-	
					Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
					Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33					32,623.49	32,623.49-	32,623.49-	
					Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
					Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34					75,098.06	75,098.06-	75,098.06-	
					Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
					Total by Grant Number				75,098.06	75,098.06-	75,098.06-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82		90,741.51	90,741.51-	12,322.31	
				Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1				25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1		92,792.53		70,929.19	70,929.19-	21,863.34	
				Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
				Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10		44,261.54		9,140.12	9,140.12-	35,121.42	
				Sub Total by BU Type		44,261.54		9,140.12	9,140.12-	35,121.42	
				Total by Grant Number		44,261.54		9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11		27,751.44		19,051.49	19,051.49-	8,699.95	
				Sub Total by BU Type		27,751.44		19,051.49	19,051.49-	8,699.95	
				Total by Grant Number		27,751.44		19,051.49	19,051.49-	8,699.95	
	24500079	N	GX	03-12		327,826.62		237,946.45	237,946.45-	89,880.17	
				Sub Total by BU Type		327,826.62		237,946.45	237,946.45-	89,880.17	
				Total by Grant Number		327,826.62		237,946.45	237,946.45-	89,880.17	
	24501024	N	GX	03-13		20,056.13		20,056.13	20,056.13-		
				Sub Total by BU Type		20,056.13		20,056.13	20,056.13-		
				Total by Grant Number		20,056.13		20,056.13	20,056.13-		
	24500080	N	GX	03-14		26,714.26		11,139.06	11,139.06-	15,575.20	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		26,714.26		11,139.06	11,139.06-	15,575.20	
					Total by Grant Number		26,714.26		11,139.06	11,139.06-	15,575.20	
	24500081	N	GX	03-15			45,000.00		45,000.00	45,000.00-		
					Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
					Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	24501025	N	GX	03-16			28,787.20		28,787.20	28,787.20-		
					Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
					Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17			30,852.00		8,669.23	8,669.23-	22,182.77	
					Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
					Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18			12,850.07		12,850.07	12,850.07-		
					Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
					Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19			98,643.09		47,759.82	47,759.82-	50,883.27	
					Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
					Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2			6,500.00		1,700.00	1,700.00-	4,800.00	
					Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
					Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21			43,684.42		30,475.11	30,475.11-	13,209.31	
					Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
					Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23			98,584.42		67,838.50	67,838.50-	30,745.92	
					Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
					Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24			44,996.99		11,878.90	11,878.90-	33,118.09	
					Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
					Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25			60,340.13		33,551.69	33,551.69-	26,788.44	
					Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
					Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26			43,551.41		37,090.19	37,090.19-	6,461.22	
					Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
					Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27			105,931.75		65,825.44	65,825.44-	40,106.31	
					Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
					Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3			42,155.33		37,818.54	37,818.54-	4,336.79	
					Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
					Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30			25,000.00		8,045.68	8,045.68-	16,954.32	
					Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31			19,867.41		636.15	636.15-	19,231.26	
					Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
					Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32			22,115.15		7,101.55	7,101.55-	15,013.60	
					Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	
					Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33			63,061.99		53,698.87	53,698.87-	9,363.12	
					Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
					Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34			164,281.00		97,483.70	97,483.70-	66,797.30	
					Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
					Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35			16,375.08		277.14	277.14-	16,097.94	
					Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
					Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37			29,150.00		29,150.00	29,150.00-		
					Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
					Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38			62,853.62		25,533.57	25,533.57-	37,320.05	
					Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
					Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39			17,268.00				17,268.00	
					Sub Total by BU Type		17,268.00				17,268.00	
					Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4			256,235.17		215,672.86	215,672.86-	40,562.31	
					Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
					Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41			4,740.00		3,668.54	3,668.54-	1,071.46	
					Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
					Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6			4,909.70		4,909.70	4,909.70-		
					Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
					Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7			3,986.10		3,986.10	3,986.10-		
					Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
					Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8			27,712.18		27,712.18	27,712.18-		
					Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
					Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9			44,118.16		37,840.87	37,840.87-	6,277.29	
					Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
					Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500097	N	GX	04-1			138,850.00		129,086.03	129,086.03-	9,763.97	
					Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1					34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1					95,459.87	95,459.87-	95,459.87-	
					Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
					Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	
	24500102	N	GX	04-10			16,000.00		10,417.70	10,417.70-	5,582.30	
					Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
					Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11			41,454.00		35,024.09	35,024.09-	6,429.91	
					Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
					Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12			510,000.00		453,944.43	453,944.43-	56,055.57	
					Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
					Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13			20,369.00		20,369.00	20,369.00-		
					Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
					Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14			17,000.00		16,917.44	16,917.44-	82.56	
					Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
					Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15			45,000.00		43,700.24	43,700.24-	1,299.76	
					Sub Total by BU Type		45,000.00		43,700.24	43,700.24-	1,299.76	
					Total by Grant Number		45,000.00		43,700.24	43,700.24-	1,299.76	
	24501039	N	GX	04-16			26,757.00		26,757.00	26,757.00-		
					Sub Total by BU Type		26,757.00		26,757.00	26,757.00-		
					Total by Grant Number		26,757.00		26,757.00	26,757.00-		
	24501040	N	GX	04-17			5,153.00		2,347.89	2,347.89-	2,805.11	
					Sub Total by BU Type		5,153.00		2,347.89	2,347.89-	2,805.11	
					Total by Grant Number		5,153.00		2,347.89	2,347.89-	2,805.11	
	24501041	N	GX	04-18			17,267.93		17,267.93	17,267.93-		
					Sub Total by BU Type		17,267.93		17,267.93	17,267.93-		
					Total by Grant Number		17,267.93		17,267.93	17,267.93-		
	24500107	N	GX	04-19			59,000.00		55,029.15	55,029.15-	3,970.85	
					Sub Total by BU Type		59,000.00		55,029.15	55,029.15-	3,970.85	
					Total by Grant Number		59,000.00		55,029.15	55,029.15-	3,970.85	
	24500098	N	GX	04-2			2,650.00		2,350.00	2,350.00-	300.00	
					Sub Total by BU Type		2,650.00		2,350.00	2,350.00-	300.00	
					Total by Grant Number		2,650.00		2,350.00	2,350.00-	300.00	
	24500108	N	GX	04-21			45,000.00		40,785.80	40,785.80-	4,214.20	
					Sub Total by BU Type		45,000.00		40,785.80	40,785.80-	4,214.20	
					Total by Grant Number		45,000.00		40,785.80	40,785.80-	4,214.20	
	24500109	N	GX	04-23			110,000.00		104,872.34	104,872.34-	5,127.66	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		110,000.00		104,872.34	104,872.34-	5,127.66	
					Total by Grant Number		110,000.00		104,872.34	104,872.34-	5,127.66	
	24500110	N	GX	04-24			21,000.00		12,746.15	12,746.15-	8,253.85	
					Sub Total by BU Type		21,000.00		12,746.15	12,746.15-	8,253.85	
					Total by Grant Number		21,000.00		12,746.15	12,746.15-	8,253.85	
	24500111	N	GX	04-25			75,000.00		56,246.36	56,246.36-	18,753.64	
					Sub Total by BU Type		75,000.00		56,246.36	56,246.36-	18,753.64	
					Total by Grant Number		75,000.00		56,246.36	56,246.36-	18,753.64	
	24501042	N	GX	04-26			53,500.00		51,654.71	51,654.71-	1,845.29	
					Sub Total by BU Type		53,500.00		51,654.71	51,654.71-	1,845.29	
					Total by Grant Number		53,500.00		51,654.71	51,654.71-	1,845.29	
	24500112	N	GX	04-27			170,000.00		139,569.59	139,569.59-	30,430.41	
					Sub Total by BU Type		170,000.00		139,569.59	139,569.59-	30,430.41	
					Total by Grant Number		170,000.00		139,569.59	139,569.59-	30,430.41	
	24500099	N	GX	04-3			50,000.00		47,181.79	47,181.79-	2,818.21	
					Sub Total by BU Type		50,000.00		47,181.79	47,181.79-	2,818.21	
					Total by Grant Number		50,000.00		47,181.79	47,181.79-	2,818.21	
	24500113	N	GX	04-30			8,000.00		7,455.95	7,455.95-	544.05	
					Sub Total by BU Type		8,000.00		7,455.95	7,455.95-	544.05	
					Total by Grant Number		8,000.00		7,455.95	7,455.95-	544.05	
	24500114	N	GX	04-31			3,000.00		1,118.82	1,118.82-	1,881.18	
					Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
					Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32			9,000.00		8,099.11	8,099.11-	900.89	
					Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
					Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33			80,000.00		67,798.37	67,798.37-	12,201.63	
					Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
					Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34			80,000.00		75,638.00	75,638.00-	4,362.00	
					Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
					Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35			3,000.00		321.55	321.55-	2,678.45	
					Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
					Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38			100,000.00		87,335.15	87,335.15-	12,664.85	
					Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
					Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39			55,210.00		43,691.00	43,691.00-	11,519.00	
					Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
					Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4			63,000.00		58,405.59	58,405.59-	4,594.41	
					Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40			10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5			12,150.00		8,601.25	8,601.25-	3,548.75	
					Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	
					Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6			15,417.00		15,417.00	15,417.00-		
					Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
					Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7			16,080.00		16,080.00	16,080.00-		
					Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		
					Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8			42,780.00		42,780.00	42,780.00-		
					Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
					Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9			75,000.00		68,384.66	68,384.66-	6,615.34	
					Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
					Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	N	GX	05-1			142,600.00		134,072.95	134,072.95-	8,527.05	
					Sub Total by BU Type		142,600.00		134,072.95	134,072.95-	8,527.05	
	24105005	N	MT	05-1					38,221.82	38,221.82-	38,221.82-	
	24500121	N	MT	05-1					98,436.70	98,436.70-	98,436.70-	
					Sub Total by BU Type				136,658.52	136,658.52-	136,658.52-	
					Total by Grant Number		142,600.00		270,731.47	270,731.47-	128,131.47-	
	24500127	N	GX	05-10			25,000.00		21,662.06	21,662.06-	3,337.94	
					Sub Total by BU Type		25,000.00		21,662.06	21,662.06-	3,337.94	
					Total by Grant Number		25,000.00		21,662.06	21,662.06-	3,337.94	
	24500128	N	GX	05-11			31,457.00		30,189.92	30,189.92-	1,267.08	
					Sub Total by BU Type		31,457.00		30,189.92	30,189.92-	1,267.08	
					Total by Grant Number		31,457.00		30,189.92	30,189.92-	1,267.08	
	24500129	N	GX	05-12			647,100.00		497,482.21	497,482.21-	149,617.79	
					Sub Total by BU Type		647,100.00		497,482.21	497,482.21-	149,617.79	
					Total by Grant Number		647,100.00		497,482.21	497,482.21-	149,617.79	
	24501050	N	GX	05-13			63,590.00		63,480.97	63,480.97-	109.03	
					Sub Total by BU Type		63,590.00		63,480.97	63,480.97-	109.03	
					Total by Grant Number		63,590.00		63,480.97	63,480.97-	109.03	
	24500130	N	GX	05-14			15,000.00		9,268.18	9,268.18-	5,731.82	
					Sub Total by BU Type		15,000.00		9,268.18	9,268.18-	5,731.82	
					Total by Grant Number		15,000.00		9,268.18	9,268.18-	5,731.82	
	24500131	N	GX	05-15			45,000.00		44,098.48	44,098.48-	901.52	
					Sub Total by BU Type		45,000.00		44,098.48	44,098.48-	901.52	
					Total by Grant Number		45,000.00		44,098.48	44,098.48-	901.52	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501051	N	GX	05-16			20,000.00				20,000.00	
	24501059	N	GX	05-16			20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		40,000.00		20,000.00	20,000.00-	20,000.00	
					Total by Grant Number		40,000.00		20,000.00	20,000.00-	20,000.00	
	24501052	N	GX	05-17			52,522.00		49,583.09	49,583.09-	2,938.91	
					Sub Total by BU Type		52,522.00		49,583.09	49,583.09-	2,938.91	
					Total by Grant Number		52,522.00		49,583.09	49,583.09-	2,938.91	
	24501053	N	GX	05-18			20,330.00		19,588.19	19,588.19-	741.81	
					Sub Total by BU Type		20,330.00		19,588.19	19,588.19-	741.81	
					Total by Grant Number		20,330.00		19,588.19	19,588.19-	741.81	
	24500132	N	GX	05-19			60,000.00		55,089.25	55,089.25-	4,910.75	
					Sub Total by BU Type		60,000.00		55,089.25	55,089.25-	4,910.75	
					Total by Grant Number		60,000.00		55,089.25	55,089.25-	4,910.75	
	24500123	N	GX	05-2			4,000.00		3,125.00	3,125.00-	875.00	
					Sub Total by BU Type		4,000.00		3,125.00	3,125.00-	875.00	
					Total by Grant Number		4,000.00		3,125.00	3,125.00-	875.00	
	24501054	N	GX	05-20			94,800.00		83,916.09	83,916.09-	10,883.91	
					Sub Total by BU Type		94,800.00		83,916.09	83,916.09-	10,883.91	
					Total by Grant Number		94,800.00		83,916.09	83,916.09-	10,883.91	
	24500133	N	GX	05-21			36,000.00		32,875.17	32,875.17-	3,124.83	
					Sub Total by BU Type		36,000.00		32,875.17	32,875.17-	3,124.83	
					Total by Grant Number		36,000.00		32,875.17	32,875.17-	3,124.83	
	24500134	N	GX	05-23			140,000.00		109,052.39	109,052.39-	30,947.61	
					Sub Total by BU Type		140,000.00		109,052.39	109,052.39-	30,947.61	
					Total by Grant Number		140,000.00		109,052.39	109,052.39-	30,947.61	
	24500135	N	GX	05-24			30,000.00		23,448.97	23,448.97-	6,551.03	
					Sub Total by BU Type		30,000.00		23,448.97	23,448.97-	6,551.03	
					Total by Grant Number		30,000.00		23,448.97	23,448.97-	6,551.03	
	24500136	N	GX	05-25			62,500.00		54,253.45	54,253.45-	8,246.55	
					Sub Total by BU Type		62,500.00		54,253.45	54,253.45-	8,246.55	
					Total by Grant Number		62,500.00		54,253.45	54,253.45-	8,246.55	
	24501055	N	GX	05-26			55,000.00		44,545.19	44,545.19-	10,454.81	
					Sub Total by BU Type		55,000.00		44,545.19	44,545.19-	10,454.81	
					Total by Grant Number		55,000.00		44,545.19	44,545.19-	10,454.81	
	24500137	N	GX	05-27			96,000.00		72,370.08	72,370.08-	23,629.92	
					Sub Total by BU Type		96,000.00		72,370.08	72,370.08-	23,629.92	
					Total by Grant Number		96,000.00		72,370.08	72,370.08-	23,629.92	
	24501056	N	GX	05-28			.01				.01	
					Sub Total by BU Type		.01				.01	
					Total by Grant Number		.01				.01	
	24501057	N	GX	05-29			54,751.00		54,751.00	54,751.00-		
					Sub Total by BU Type		54,751.00		54,751.00	54,751.00-		
					Total by Grant Number		54,751.00		54,751.00	54,751.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500124	N	GX	05-3			50,000.00		47,769.41	47,769.41-	2,230.59	
					Sub Total by BU Type		50,000.00		47,769.41	47,769.41-	2,230.59	
					Total by Grant Number		50,000.00		47,769.41	47,769.41-	2,230.59	
	24500138	N	GX	05-30			24,400.00		24,398.91	24,398.91-	1.09	
					Sub Total by BU Type		24,400.00		24,398.91	24,398.91-	1.09	
					Total by Grant Number		24,400.00		24,398.91	24,398.91-	1.09	
	24500139	N	GX	05-31			4,000.00		2,326.28	2,326.28-	1,673.72	
					Sub Total by BU Type		4,000.00		2,326.28	2,326.28-	1,673.72	
					Total by Grant Number		4,000.00		2,326.28	2,326.28-	1,673.72	
	24500140	N	GX	05-32			10,000.00		9,690.51	9,690.51-	309.49	
					Sub Total by BU Type		10,000.00		9,690.51	9,690.51-	309.49	
					Total by Grant Number		10,000.00		9,690.51	9,690.51-	309.49	
	24500141	N	GX	05-33			42,200.00		38,123.36	38,123.36-	4,076.64	
					Sub Total by BU Type		42,200.00		38,123.36	38,123.36-	4,076.64	
					Total by Grant Number		42,200.00		38,123.36	38,123.36-	4,076.64	
	24500142	N	GX	05-34			50,000.00		45,853.50	45,853.50-	4,146.50	
					Sub Total by BU Type		50,000.00		45,853.50	45,853.50-	4,146.50	
					Total by Grant Number		50,000.00		45,853.50	45,853.50-	4,146.50	
	24500143	N	GX	05-35			8,000.00		6,101.92	6,101.92-	1,898.08	
					Sub Total by BU Type		8,000.00		6,101.92	6,101.92-	1,898.08	
					Total by Grant Number		8,000.00		6,101.92	6,101.92-	1,898.08	
	24500144	N	GX	05-38			75,000.00		54,785.73	54,785.73-	20,214.27	
					Sub Total by BU Type		75,000.00		54,785.73	54,785.73-	20,214.27	
					Total by Grant Number		75,000.00		54,785.73	54,785.73-	20,214.27	
	24501058	N	GX	05-39			53,480.00		51,619.33	51,619.33-	1,860.67	
					Sub Total by BU Type		53,480.00		51,619.33	51,619.33-	1,860.67	
					Total by Grant Number		53,480.00		51,619.33	51,619.33-	1,860.67	
	24500125	N	GX	05-4			75,784.80		69,383.94	69,383.94-	6,400.86	
					Sub Total by BU Type		75,784.80		69,383.94	69,383.94-	6,400.86	
					Total by Grant Number		75,784.80		69,383.94	69,383.94-	6,400.86	
	24501046	N	GX	05-5			4,613.00		4,123.35	4,123.35-	489.65	
					Sub Total by BU Type		4,613.00		4,123.35	4,123.35-	489.65	
					Total by Grant Number		4,613.00		4,123.35	4,123.35-	489.65	
	24501047	N	GX	05-6			11,563.00		11,563.00	11,563.00-		
					Sub Total by BU Type		11,563.00		11,563.00	11,563.00-		
					Total by Grant Number		11,563.00		11,563.00	11,563.00-		
	24501048	N	GX	05-7			12,060.00		12,059.99	12,059.99-	.01	
					Sub Total by BU Type		12,060.00		12,059.99	12,059.99-	.01	
					Total by Grant Number		12,060.00		12,059.99	12,059.99-	.01	
	24501049	N	GX	05-8			15,505.00		14,677.90	14,677.90-	827.10	
					Sub Total by BU Type		15,505.00		14,677.90	14,677.90-	827.10	
					Total by Grant Number		15,505.00		14,677.90	14,677.90-	827.10	
	24500126	N	GX	05-9			71,400.00		70,514.21	70,514.21-	885.79	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		71,400.00		70,514.21	70,514.21-	885.79	
					Total by Grant Number		71,400.00		70,514.21	70,514.21-	885.79	
	24500147	N	GX	06-1			155,000.00		132,632.67	132,632.67-	22,367.33	
					Sub Total by BU Type		155,000.00		132,632.67	132,632.67-	22,367.33	
	24105006	N	MT	06-1					32,729.18	32,729.18-	32,729.18-	
	24500146	N	MT	06-1					99,969.63	99,969.63-	99,969.63-	
					Sub Total by BU Type				132,698.81	132,698.81-	132,698.81-	
					Total by Grant Number		155,000.00		265,331.48	265,331.48-	110,331.48-	
	24500152	N	GX	06-10			47,000.00		43,577.02	43,577.02-	3,422.98	
					Sub Total by BU Type		47,000.00		43,577.02	43,577.02-	3,422.98	
					Total by Grant Number		47,000.00		43,577.02	43,577.02-	3,422.98	
	24500153	N	GX	06-11			33,399.00		25,711.66	25,711.66-	7,687.34	
					Sub Total by BU Type		33,399.00		25,711.66	25,711.66-	7,687.34	
					Total by Grant Number		33,399.00		25,711.66	25,711.66-	7,687.34	
	24500154	N	GX	06-12			600,000.00		439,604.98	439,604.98-	160,395.02	
					Sub Total by BU Type		600,000.00		439,604.98	439,604.98-	160,395.02	
					Total by Grant Number		600,000.00		439,604.98	439,604.98-	160,395.02	
	24501065	N	GX	06-13			47,693.00		47,693.00	47,693.00-		
					Sub Total by BU Type		47,693.00		47,693.00	47,693.00-		
					Total by Grant Number		47,693.00		47,693.00	47,693.00-		
	24501066	N	GX	06-16			20,000.00		19,933.00	19,933.00-	67.00	
					Sub Total by BU Type		20,000.00		19,933.00	19,933.00-	67.00	
					Total by Grant Number		20,000.00		19,933.00	19,933.00-	67.00	
	24501067	N	GX	06-17			107,101.00		100,546.27	100,546.27-	6,554.73	
					Sub Total by BU Type		107,101.00		100,546.27	100,546.27-	6,554.73	
					Total by Grant Number		107,101.00		100,546.27	100,546.27-	6,554.73	
	24501068	N	GX	06-18			49,605.00		22,873.55	22,873.55-	26,731.45	
					Sub Total by BU Type		49,605.00		22,873.55	22,873.55-	26,731.45	
					Total by Grant Number		49,605.00		22,873.55	22,873.55-	26,731.45	
	24500155	N	GX	06-19			100,000.00		93,922.15	93,922.15-	6,077.85	
					Sub Total by BU Type		100,000.00		93,922.15	93,922.15-	6,077.85	
					Total by Grant Number		100,000.00		93,922.15	93,922.15-	6,077.85	
	24500148	N	GX	06-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501069	N	GX	06-20			72,684.05		72,684.05	72,684.05-		
					Sub Total by BU Type		72,684.05		72,684.05	72,684.05-		
					Total by Grant Number		72,684.05		72,684.05	72,684.05-		
	24500156	N	GX	06-21			55,973.09		51,718.82	51,718.82-	4,254.27	
					Sub Total by BU Type		55,973.09		51,718.82	51,718.82-	4,254.27	
					Total by Grant Number		55,973.09		51,718.82	51,718.82-	4,254.27	
	24500157	N	GX	06-23			109,000.00		92,895.50	92,895.50-	16,104.50	
					Sub Total by BU Type		109,000.00		92,895.50	92,895.50-	16,104.50	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		109,000.00		92,895.50	92,895.50-	16,104.50	
	24500158	N	GX	06-24			30,000.00		25,486.31	25,486.31-	4,513.69	
					Sub Total by BU Type		30,000.00		25,486.31	25,486.31-	4,513.69	
					Total by Grant Number		30,000.00		25,486.31	25,486.31-	4,513.69	
	24500159	N	GX	06-25			85,000.00		62,210.05	62,210.05-	22,789.95	
					Sub Total by BU Type		85,000.00		62,210.05	62,210.05-	22,789.95	
					Total by Grant Number		85,000.00		62,210.05	62,210.05-	22,789.95	
	24501070	N	GX	06-26			109,000.00		102,698.99	102,698.99-	6,301.01	
					Sub Total by BU Type		109,000.00		102,698.99	102,698.99-	6,301.01	
					Total by Grant Number		109,000.00		102,698.99	102,698.99-	6,301.01	
	24500160	N	GX	06-27			150,000.00		118,179.04	118,179.04-	31,820.96	
					Sub Total by BU Type		150,000.00		118,179.04	118,179.04-	31,820.96	
					Total by Grant Number		150,000.00		118,179.04	118,179.04-	31,820.96	
	24501071	N	GX	06-28			16,887.00		16,887.00	16,887.00-		
					Sub Total by BU Type		16,887.00		16,887.00	16,887.00-		
					Total by Grant Number		16,887.00		16,887.00	16,887.00-		
	24501072	N	GX	06-29			22,000.00		22,000.00	22,000.00-		
					Sub Total by BU Type		22,000.00		22,000.00	22,000.00-		
					Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	24500149	N	GX	06-3			78,744.76		58,438.76	58,438.76-	20,306.00	
					Sub Total by BU Type		78,744.76		58,438.76	58,438.76-	20,306.00	
					Total by Grant Number		78,744.76		58,438.76	58,438.76-	20,306.00	
	24500161	N	GX	06-30			13,000.00		12,904.98	12,904.98-	95.02	
					Sub Total by BU Type		13,000.00		12,904.98	12,904.98-	95.02	
					Total by Grant Number		13,000.00		12,904.98	12,904.98-	95.02	
	24500162	N	GX	06-31			10,258.98		7,518.63	7,518.63-	2,740.35	
					Sub Total by BU Type		10,258.98		7,518.63	7,518.63-	2,740.35	
					Total by Grant Number		10,258.98		7,518.63	7,518.63-	2,740.35	
	24500163	N	GX	06-32			25,000.00		18,688.05	18,688.05-	6,311.95	
					Sub Total by BU Type		25,000.00		18,688.05	18,688.05-	6,311.95	
					Total by Grant Number		25,000.00		18,688.05	18,688.05-	6,311.95	
	24500164	N	GX	06-33			30,000.00		18,360.27	18,360.27-	11,639.73	
					Sub Total by BU Type		30,000.00		18,360.27	18,360.27-	11,639.73	
					Total by Grant Number		30,000.00		18,360.27	18,360.27-	11,639.73	
	24500165	N	GX	06-34			40,000.00		33,097.50	33,097.50-	6,902.50	
					Sub Total by BU Type		40,000.00		33,097.50	33,097.50-	6,902.50	
					Total by Grant Number		40,000.00		33,097.50	33,097.50-	6,902.50	
	24500166	N	GX	06-35			5,000.00		2,103.62	2,103.62-	2,896.38	
					Sub Total by BU Type		5,000.00		2,103.62	2,103.62-	2,896.38	
					Total by Grant Number		5,000.00		2,103.62	2,103.62-	2,896.38	
	24500167	N	GX	06-38			87,000.00		76,774.54	76,774.54-	10,225.46	
					Sub Total by BU Type		87,000.00		76,774.54	76,774.54-	10,225.46	
					Total by Grant Number		87,000.00		76,774.54	76,774.54-	10,225.46	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501073	N	GX	06-39		83,447.00		50,974.81	50,974.81-	32,472.19	
				Sub Total by BU Type		83,447.00		50,974.81	50,974.81-	32,472.19	
				Total by Grant Number		83,447.00		50,974.81	50,974.81-	32,472.19	
	24500150	N	GX	06-4		53,000.00		51,073.70	51,073.70-	1,926.30	
				Sub Total by BU Type		53,000.00		51,073.70	51,073.70-	1,926.30	
				Total by Grant Number		53,000.00		51,073.70	51,073.70-	1,926.30	
	24501061	N	GX	06-5		6,075.00		5,723.89	5,723.89-	351.11	
				Sub Total by BU Type		6,075.00		5,723.89	5,723.89-	351.11	
				Total by Grant Number		6,075.00		5,723.89	5,723.89-	351.11	
	24501062	N	GX	06-6		7,709.00		7,708.99	7,708.99-	.01	
				Sub Total by BU Type		7,709.00		7,708.99	7,708.99-	.01	
				Total by Grant Number		7,709.00		7,708.99	7,708.99-	.01	
	24501063	N	GX	06-7		8,040.00		8,040.00	8,040.00-		
				Sub Total by BU Type		8,040.00		8,040.00	8,040.00-		
				Total by Grant Number		8,040.00		8,040.00	8,040.00-		
	24501064	N	GX	06-8		15,679.00		15,679.00	15,679.00-		
				Sub Total by BU Type		15,679.00		15,679.00	15,679.00-		
				Total by Grant Number		15,679.00		15,679.00	15,679.00-		
	24500151	N	GX	06-9		82,000.00		71,630.65	71,630.65-	10,369.35	
				Sub Total by BU Type		82,000.00		71,630.65	71,630.65-	10,369.35	
				Total by Grant Number		82,000.00		71,630.65	71,630.65-	10,369.35	
	24500170	N	GX	07-1		108,127.25		108,127.25	108,127.25-		
				Sub Total by BU Type		108,127.25		108,127.25	108,127.25-		
	24500169	N	MT	07-1				121,273.35	121,273.35-	121,273.35-	
				Sub Total by BU Type				121,273.35	121,273.35-	121,273.35-	
				Total by Grant Number		108,127.25		229,400.60	229,400.60-	121,273.35-	
	24500175	N	GX	07-10		93,000.00		80,680.97	80,680.97-	12,319.03	
				Sub Total by BU Type		93,000.00		80,680.97	80,680.97-	12,319.03	
				Total by Grant Number		93,000.00		80,680.97	80,680.97-	12,319.03	
	24500176	N	GX	07-11		27,522.67		23,102.25	23,102.25-	4,420.42	
				Sub Total by BU Type		27,522.67		23,102.25	23,102.25-	4,420.42	
				Total by Grant Number		27,522.67		23,102.25	23,102.25-	4,420.42	
	24500177	N	GX	07-12		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24501079	N	GX	07-13		56,395.00		56,395.00	56,395.00-		
				Sub Total by BU Type		56,395.00		56,395.00	56,395.00-		
				Total by Grant Number		56,395.00		56,395.00	56,395.00-		
	24501080	N	GX	07-14		68,809.00		50,925.42	50,925.42-	17,883.58	
				Sub Total by BU Type		68,809.00		50,925.42	50,925.42-	17,883.58	
				Total by Grant Number		68,809.00		50,925.42	50,925.42-	17,883.58	
	24501081	N	GX	07-17		87,789.00		82,685.72	82,685.72-	5,103.28	
				Sub Total by BU Type		87,789.00		82,685.72	82,685.72-	5,103.28	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		87,789.00		82,685.72	82,685.72-	5,103.28	
	24500178	N	GX	07-19			52,200.00		50,714.27	50,714.27-	1,485.73	
					Sub Total by BU Type		52,200.00		50,714.27	50,714.27-	1,485.73	
					Total by Grant Number		52,200.00		50,714.27	50,714.27-	1,485.73	
	24500171	N	GX	07-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501082	N	GX	07-20			61,800.00		45,199.33	45,199.33-	16,600.67	
					Sub Total by BU Type		61,800.00		45,199.33	45,199.33-	16,600.67	
					Total by Grant Number		61,800.00		45,199.33	45,199.33-	16,600.67	
	24500179	N	GX	07-21			53,800.00		14,251.98	14,251.98-	39,548.02	
					Sub Total by BU Type		53,800.00		14,251.98	14,251.98-	39,548.02	
					Total by Grant Number		53,800.00		14,251.98	14,251.98-	39,548.02	
	24500180	N	GX	07-23			149,138.07		149,138.07	149,138.07-		
					Sub Total by BU Type		149,138.07		149,138.07	149,138.07-		
					Total by Grant Number		149,138.07		149,138.07	149,138.07-		
	24500181	N	GX	07-24			30,403.35		22,980.86	22,980.86-	7,422.49	
					Sub Total by BU Type		30,403.35		22,980.86	22,980.86-	7,422.49	
					Total by Grant Number		30,403.35		22,980.86	22,980.86-	7,422.49	
	24500182	N	GX	07-25			85,000.00		66,923.62	66,923.62-	18,076.38	
					Sub Total by BU Type		85,000.00		66,923.62	66,923.62-	18,076.38	
					Total by Grant Number		85,000.00		66,923.62	66,923.62-	18,076.38	
	24501083	N	GX	07-26			69,200.00		59,848.14	59,848.14-	9,351.86	
					Sub Total by BU Type		69,200.00		59,848.14	59,848.14-	9,351.86	
					Total by Grant Number		69,200.00		59,848.14	59,848.14-	9,351.86	
	24500183	N	GX	07-27			150,000.00		84,849.90	84,849.90-	65,150.10	
					Sub Total by BU Type		150,000.00		84,849.90	84,849.90-	65,150.10	
					Total by Grant Number		150,000.00		84,849.90	84,849.90-	65,150.10	
	24501084	N	GX	07-28			12,665.00		12,665.00	12,665.00-		
					Sub Total by BU Type		12,665.00		12,665.00	12,665.00-		
					Total by Grant Number		12,665.00		12,665.00	12,665.00-		
	24501085	N	GX	07-29			22,000.00		21,994.81	21,994.81-	5.19	
					Sub Total by BU Type		22,000.00		21,994.81	21,994.81-	5.19	
					Total by Grant Number		22,000.00		21,994.81	21,994.81-	5.19	
	24500172	N	GX	07-3			80,000.00		38,190.62	38,190.62-	41,809.38	
					Sub Total by BU Type		80,000.00		38,190.62	38,190.62-	41,809.38	
					Total by Grant Number		80,000.00		38,190.62	38,190.62-	41,809.38	
	24500184	N	GX	07-30			20,000.00		9,890.00	9,890.00-	10,110.00	
					Sub Total by BU Type		20,000.00		9,890.00	9,890.00-	10,110.00	
					Total by Grant Number		20,000.00		9,890.00	9,890.00-	10,110.00	
	24500185	N	GX	07-31			10,000.00		1,564.04	1,564.04-	8,435.96	
					Sub Total by BU Type		10,000.00		1,564.04	1,564.04-	8,435.96	
					Total by Grant Number		10,000.00		1,564.04	1,564.04-	8,435.96	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500186	N	GX	07-32		25,000.00		8,350.01	8,350.01-	16,649.99	
				Sub Total by BU Type		25,000.00		8,350.01	8,350.01-	16,649.99	
				Total by Grant Number		25,000.00		8,350.01	8,350.01-	16,649.99	
	24500187	N	GX	07-33		50,000.00		25,455.49	25,455.49-	24,544.51	
				Sub Total by BU Type		50,000.00		25,455.49	25,455.49-	24,544.51	
				Total by Grant Number		50,000.00		25,455.49	25,455.49-	24,544.51	
	24500188	N	GX	07-34		40,100.00		37,138.50	37,138.50-	2,961.50	
				Sub Total by BU Type		40,100.00		37,138.50	37,138.50-	2,961.50	
				Total by Grant Number		40,100.00		37,138.50	37,138.50-	2,961.50	
	24500189	N	GX	07-35		5,000.00		1,386.78	1,386.78-	3,613.22	
				Sub Total by BU Type		5,000.00		1,386.78	1,386.78-	3,613.22	
				Total by Grant Number		5,000.00		1,386.78	1,386.78-	3,613.22	
	24500190	N	GX	07-38		85,000.00		57,245.10	57,245.10-	27,754.90	
				Sub Total by BU Type		85,000.00		57,245.10	57,245.10-	27,754.90	
				Total by Grant Number		85,000.00		57,245.10	57,245.10-	27,754.90	
	24501086	N	GX	07-39		74,016.00		32,751.41	32,751.41-	41,264.59	
				Sub Total by BU Type		74,016.00		32,751.41	32,751.41-	41,264.59	
				Total by Grant Number		74,016.00		32,751.41	32,751.41-	41,264.59	
	24500173	N	GX	07-4		64,500.00		63,128.18	63,128.18-	1,371.82	
				Sub Total by BU Type		64,500.00		63,128.18	63,128.18-	1,371.82	
				Total by Grant Number		64,500.00		63,128.18	63,128.18-	1,371.82	
	24501075	N	GX	07-5		61,745.00		57,986.35	57,986.35-	3,758.65	
				Sub Total by BU Type		61,745.00		57,986.35	57,986.35-	3,758.65	
				Total by Grant Number		61,745.00		57,986.35	57,986.35-	3,758.65	
	24501076	N	GX	07-6		57,876.00		47,845.13	47,845.13-	10,030.87	
				Sub Total by BU Type		57,876.00		47,845.13	47,845.13-	10,030.87	
				Total by Grant Number		57,876.00		47,845.13	47,845.13-	10,030.87	
	24501077	N	GX	07-7		87,000.00		85,352.14	85,352.14-	1,647.86	
				Sub Total by BU Type		87,000.00		85,352.14	85,352.14-	1,647.86	
				Total by Grant Number		87,000.00		85,352.14	85,352.14-	1,647.86	
	24501078	N	GX	07-8		10,035.00		10,035.00	10,035.00-		
				Sub Total by BU Type		10,035.00		10,035.00	10,035.00-		
				Total by Grant Number		10,035.00		10,035.00	10,035.00-		
	24500174	N	GX	07-9		85,000.00		76,851.10	76,851.10-	8,148.90	
				Sub Total by BU Type		85,000.00		76,851.10	76,851.10-	8,148.90	
				Total by Grant Number		85,000.00		76,851.10	76,851.10-	8,148.90	
	24507006	N	GS	08-HSIP-1		250,000.00		239,853.64	239,853.64-	10,146.36	
				Sub Total by BU Type		250,000.00		239,853.64	239,853.64-	10,146.36	
				Total by Grant Number		250,000.00		239,853.64	239,853.64-	10,146.36	
	24507007	N	GS	08-HSIP-2		250,000.00		189,872.92	189,872.92-	60,127.08	
				Sub Total by BU Type		250,000.00		189,872.92	189,872.92-	60,127.08	
				Total by Grant Number		250,000.00		189,872.92	189,872.92-	60,127.08	
	24500193	N	GX	08-1		160,000.00		107,353.32	107,353.32-	52,646.68	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		160,000.00		107,353.32	107,353.32-	52,646.68	
	24500192	N	MT	08-1					118,939.96	118,939.96-	118,939.96-	
					Sub Total by BU Type				118,939.96	118,939.96-	118,939.96-	
					Total by Grant Number		160,000.00		226,293.28	226,293.28-	66,293.28-	
	24500198	N	GX	08-10			93,000.00		91,122.67	91,122.67-	1,877.33	
					Sub Total by BU Type		93,000.00		91,122.67	91,122.67-	1,877.33	
					Total by Grant Number		93,000.00		91,122.67	91,122.67-	1,877.33	
	24500199	N	GX	08-11			27,000.00		23,063.66	23,063.66-	3,936.34	
					Sub Total by BU Type		27,000.00		23,063.66	23,063.66-	3,936.34	
					Total by Grant Number		27,000.00		23,063.66	23,063.66-	3,936.34	
	24500200	N	GX	08-12			255,000.00				255,000.00	
					Sub Total by BU Type		255,000.00				255,000.00	
					Total by Grant Number		255,000.00				255,000.00	
	24501090	N	GX	08-13			27,443.00		27,088.25	27,088.25-	354.75	
					Sub Total by BU Type		27,443.00		27,088.25	27,088.25-	354.75	
					Total by Grant Number		27,443.00		27,088.25	27,088.25-	354.75	
	24501091	N	GX	08-14			95,673.00		95,627.29	95,627.29-	45.71	
					Sub Total by BU Type		95,673.00		95,627.29	95,627.29-	45.71	
					Total by Grant Number		95,673.00		95,627.29	95,627.29-	45.71	
	24501093	N	GX	08-17			75,011.72		75,011.72	75,011.72-		
					Sub Total by BU Type		75,011.72		75,011.72	75,011.72-		
					Total by Grant Number		75,011.72		75,011.72	75,011.72-		
	24501094	N	GX	08-18			236,500.00		231,545.47	231,545.47-	4,954.53	
					Sub Total by BU Type		236,500.00		231,545.47	231,545.47-	4,954.53	
					Total by Grant Number		236,500.00		231,545.47	231,545.47-	4,954.53	
	24500201	N	GX	08-19			89,000.00		88,854.20	88,854.20-	145.80	
					Sub Total by BU Type		89,000.00		88,854.20	88,854.20-	145.80	
					Total by Grant Number		89,000.00		88,854.20	88,854.20-	145.80	
	24500194	N	GX	08-2			4,000.00		3,600.00	3,600.00-	400.00	
					Sub Total by BU Type		4,000.00		3,600.00	3,600.00-	400.00	
					Total by Grant Number		4,000.00		3,600.00	3,600.00-	400.00	
	24500202	N	GX	08-21			30,000.00		20,029.66	20,029.66-	9,970.34	
					Sub Total by BU Type		30,000.00		20,029.66	20,029.66-	9,970.34	
					Total by Grant Number		30,000.00		20,029.66	20,029.66-	9,970.34	
	24500203	N	GX	08-23			167,000.00		141,296.97	141,296.97-	25,703.03	
					Sub Total by BU Type		167,000.00		141,296.97	141,296.97-	25,703.03	
					Total by Grant Number		167,000.00		141,296.97	141,296.97-	25,703.03	
	24500204	N	GX	08-24			31,000.00		28,599.79	28,599.79-	2,400.21	
					Sub Total by BU Type		31,000.00		28,599.79	28,599.79-	2,400.21	
					Total by Grant Number		31,000.00		28,599.79	28,599.79-	2,400.21	
	24500205	N	GX	08-25			85,000.00		32,532.99	32,532.99-	52,467.01	
					Sub Total by BU Type		85,000.00		32,532.99	32,532.99-	52,467.01	
					Total by Grant Number		85,000.00		32,532.99	32,532.99-	52,467.01	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501095	N	GX	08-26			72,900.00		47,307.42	47,307.42-	25,592.58	
					Sub Total by BU Type		72,900.00		47,307.42	47,307.42-	25,592.58	
					Total by Grant Number		72,900.00		47,307.42	47,307.42-	25,592.58	
	24500206	N	GX	08-27			310,000.00		268,096.30	268,096.30-	41,903.70	
					Sub Total by BU Type		310,000.00		268,096.30	268,096.30-	41,903.70	
					Total by Grant Number		310,000.00		268,096.30	268,096.30-	41,903.70	
	24501096	N	GX	08-28			8,444.00		8,444.00	8,444.00-		
					Sub Total by BU Type		8,444.00		8,444.00	8,444.00-		
					Total by Grant Number		8,444.00		8,444.00	8,444.00-		
	24500195	N	GX	08-3			80,000.00		37,857.44	37,857.44-	42,142.56	
					Sub Total by BU Type		80,000.00		37,857.44	37,857.44-	42,142.56	
					Total by Grant Number		80,000.00		37,857.44	37,857.44-	42,142.56	
	24500207	N	GX	08-30			180,000.00		113,047.45	113,047.45-	66,952.55	
					Sub Total by BU Type		180,000.00		113,047.45	113,047.45-	66,952.55	
					Total by Grant Number		180,000.00		113,047.45	113,047.45-	66,952.55	
	24500208	N	GX	08-31			10,000.00		1,587.53	1,587.53-	8,412.47	
					Sub Total by BU Type		10,000.00		1,587.53	1,587.53-	8,412.47	
					Total by Grant Number		10,000.00		1,587.53	1,587.53-	8,412.47	
	24500209	N	GX	08-32			25,000.00		6,247.83	6,247.83-	18,752.17	
					Sub Total by BU Type		25,000.00		6,247.83	6,247.83-	18,752.17	
					Total by Grant Number		25,000.00		6,247.83	6,247.83-	18,752.17	
	24500210	N	GX	08-33			50,000.00		19,149.42	19,149.42-	30,850.58	
					Sub Total by BU Type		50,000.00		19,149.42	19,149.42-	30,850.58	
					Total by Grant Number		50,000.00		19,149.42	19,149.42-	30,850.58	
	24500211	N	GX	08-34			40,000.00		35,725.97	35,725.97-	4,274.03	
					Sub Total by BU Type		40,000.00		35,725.97	35,725.97-	4,274.03	
					Total by Grant Number		40,000.00		35,725.97	35,725.97-	4,274.03	
	24500212	N	GX	08-35			25,000.00		17,920.00	17,920.00-	7,080.00	
					Sub Total by BU Type		25,000.00		17,920.00	17,920.00-	7,080.00	
					Total by Grant Number		25,000.00		17,920.00	17,920.00-	7,080.00	
	24500213	N	GX	08-38			85,000.00		84,713.46	84,713.46-	286.54	
					Sub Total by BU Type		85,000.00		84,713.46	84,713.46-	286.54	
					Total by Grant Number		85,000.00		84,713.46	84,713.46-	286.54	
	24501097	N	GX	08-39			116,340.00		75,794.15	75,794.15-	40,545.85	
					Sub Total by BU Type		116,340.00		75,794.15	75,794.15-	40,545.85	
					Total by Grant Number		116,340.00		75,794.15	75,794.15-	40,545.85	
	24500196	N	GX	08-4			195,500.00		93,982.72	93,982.72-	101,517.28	
					Sub Total by BU Type		195,500.00		93,982.72	93,982.72-	101,517.28	
					Total by Grant Number		195,500.00		93,982.72	93,982.72-	101,517.28	
	24501098	N	GX	08-40			104,479.00		99,821.97	99,821.97-	4,657.03	
					Sub Total by BU Type		104,479.00		99,821.97	99,821.97-	4,657.03	
					Total by Grant Number		104,479.00		99,821.97	99,821.97-	4,657.03	
	24500214	N	GX	08-41			10,000.00		9,908.00	9,908.00-	92.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,000.00		9,908.00	9,908.00-	92.00	
				Total by Grant Number		10,000.00		9,908.00	9,908.00-	92.00	
	24501088	N	GX	08-6		150,077.00		149,996.48	149,996.48-	80.52	
				Sub Total by BU Type		150,077.00		149,996.48	149,996.48-	80.52	
				Total by Grant Number		150,077.00		149,996.48	149,996.48-	80.52	
	24500197	N	GX	08-9		110,000.00		86,834.55	86,834.55-	23,165.45	
				Sub Total by BU Type		110,000.00		86,834.55	86,834.55-	23,165.45	
				Total by Grant Number		110,000.00		86,834.55	86,834.55-	23,165.45	
	24507009	N	GX	09-HSIP-3		250,000.00		175,138.83	175,138.83-	74,861.17	
				Sub Total by BU Type		250,000.00		175,138.83	175,138.83-	74,861.17	
				Total by Grant Number		250,000.00		175,138.83	175,138.83-	74,861.17	
	24507010	N	GX	09-HSIP-4		250,000.00		219,079.58	219,079.58-	30,920.42	
				Sub Total by BU Type		250,000.00		219,079.58	219,079.58-	30,920.42	
				Total by Grant Number		250,000.00		219,079.58	219,079.58-	30,920.42	
	24507011	N	GS	09-HSIP-804 CN00749D		250,000.00		67,805.08	67,805.08-	182,194.92	
				Sub Total by BU Type		250,000.00		67,805.08	67,805.08-	182,194.92	
				Total by Grant Number		250,000.00		67,805.08	67,805.08-	182,194.92	
	24500217	N	GX	09-1		160,000.00		68,043.59	68,043.59-	91,956.41	
				Sub Total by BU Type		160,000.00		68,043.59	68,043.59-	91,956.41	
	24500216		MT	09-1				88,724.14	88,724.14-	88,724.14-	
				Sub Total by BU Type				88,724.14	88,724.14-	88,724.14-	
				Total by Grant Number		160,000.00		156,767.73	156,767.73-	3,232.27	
	24500222	N	GX	09-10		300,000.00		224,299.90	224,299.90-	75,700.10	
				Sub Total by BU Type		300,000.00		224,299.90	224,299.90-	75,700.10	
				Total by Grant Number		300,000.00		224,299.90	224,299.90-	75,700.10	
	24500223	N	GX	09-11		35,000.00		32,709.65	32,709.65-	2,290.35	
				Sub Total by BU Type		35,000.00		32,709.65	32,709.65-	2,290.35	
				Total by Grant Number		35,000.00		32,709.65	32,709.65-	2,290.35	
	24500224	N	GX	09-12		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24501101	N	GX	09-13		19,395.00		15,507.99	15,507.99-	3,887.01	
				Sub Total by BU Type		19,395.00		15,507.99	15,507.99-	3,887.01	
				Total by Grant Number		19,395.00		15,507.99	15,507.99-	3,887.01	
	24501102	N	GX	09-14		79,945.00		52,620.91	52,620.91-	27,324.09	
				Sub Total by BU Type		79,945.00		52,620.91	52,620.91-	27,324.09	
				Total by Grant Number		79,945.00		52,620.91	52,620.91-	27,324.09	
	24501103	N	GX	09-17		55,862.00		37,703.56	37,703.56-	18,158.44	
				Sub Total by BU Type		55,862.00		37,703.56	37,703.56-	18,158.44	
				Total by Grant Number		55,862.00		37,703.56	37,703.56-	18,158.44	
	24501104	N	GX	09-18		236,500.00				236,500.00	
				Sub Total by BU Type		236,500.00				236,500.00	
				Total by Grant Number		236,500.00				236,500.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500225	N	GX	09-19		150,000.00		47,346.67	47,346.67-	102,653.33	
				Sub Total by BU Type		150,000.00		47,346.67	47,346.67-	102,653.33	
				Total by Grant Number		150,000.00		47,346.67	47,346.67-	102,653.33	
	24500218	N	GX	09-2		4,000.00		1,575.00	1,575.00-	2,425.00	
				Sub Total by BU Type		4,000.00		1,575.00	1,575.00-	2,425.00	
				Total by Grant Number		4,000.00		1,575.00	1,575.00-	2,425.00	
	24500226	N	GX	09-21		55,000.00		8,665.79	8,665.79-	46,334.21	
				Sub Total by BU Type		55,000.00		8,665.79	8,665.79-	46,334.21	
				Total by Grant Number		55,000.00		8,665.79	8,665.79-	46,334.21	
	24500227	N	GX	09-23		160,000.00		125,718.20	125,718.20-	34,281.80	
				Sub Total by BU Type		160,000.00		125,718.20	125,718.20-	34,281.80	
				Total by Grant Number		160,000.00		125,718.20	125,718.20-	34,281.80	
	24500228	N	GX	09-24		40,000.00		10,070.91	10,070.91-	29,929.09	
				Sub Total by BU Type		40,000.00		10,070.91	10,070.91-	29,929.09	
				Total by Grant Number		40,000.00		10,070.91	10,070.91-	29,929.09	
	24500229	N	GX	09-25		85,000.00		32,716.76	32,716.76-	52,283.24	
				Sub Total by BU Type		85,000.00		32,716.76	32,716.76-	52,283.24	
				Total by Grant Number		85,000.00		32,716.76	32,716.76-	52,283.24	
	24501105	N	GX	09-26		60,500.00		42,819.85	42,819.85-	17,680.15	
				Sub Total by BU Type		60,500.00		42,819.85	42,819.85-	17,680.15	
				Total by Grant Number		60,500.00		42,819.85	42,819.85-	17,680.15	
	24500230	N	GX	09-27		310,000.00		76,371.13	76,371.13-	233,628.87	
				Sub Total by BU Type		310,000.00		76,371.13	76,371.13-	233,628.87	
				Total by Grant Number		310,000.00		76,371.13	76,371.13-	233,628.87	
	24500219	N	GX	09-3		80,000.00		23,721.47	23,721.47-	56,278.53	
				Sub Total by BU Type		80,000.00		23,721.47	23,721.47-	56,278.53	
				Total by Grant Number		80,000.00		23,721.47	23,721.47-	56,278.53	
	24500231	N	GX	09-30		180,000.00		7,602.00	7,602.00-	172,398.00	
				Sub Total by BU Type		180,000.00		7,602.00	7,602.00-	172,398.00	
				Total by Grant Number		180,000.00		7,602.00	7,602.00-	172,398.00	
	24500232	N	GX	09-31		10,000.00		172.82	172.82-	9,827.18	
				Sub Total by BU Type		10,000.00		172.82	172.82-	9,827.18	
				Total by Grant Number		10,000.00		172.82	172.82-	9,827.18	
	24500233	N	GX	09-32		25,000.00		4,049.80	4,049.80-	20,950.20	
				Sub Total by BU Type		25,000.00		4,049.80	4,049.80-	20,950.20	
				Total by Grant Number		25,000.00		4,049.80	4,049.80-	20,950.20	
	24500234	N	GX	09-33		100,000.00		4,593.26	4,593.26-	95,406.74	
				Sub Total by BU Type		100,000.00		4,593.26	4,593.26-	95,406.74	
				Total by Grant Number		100,000.00		4,593.26	4,593.26-	95,406.74	
	24500235	N	GX	09-34		80,000.00		46,330.75	46,330.75-	33,669.25	
				Sub Total by BU Type		80,000.00		46,330.75	46,330.75-	33,669.25	
				Total by Grant Number		80,000.00		46,330.75	46,330.75-	33,669.25	
	24500236	N	GX	09-35		25,000.00		425.80	425.80-	24,574.20	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		25,000.00		425.80	425.80-	24,574.20	
				Total by Grant Number		25,000.00		425.80	425.80-	24,574.20	
	24500237	N	GX	09-38		85,000.00		41,410.08	41,410.08-	43,589.92	
				Sub Total by BU Type		85,000.00		41,410.08	41,410.08-	43,589.92	
				Total by Grant Number		85,000.00		41,410.08	41,410.08-	43,589.92	
	24501106	N	GX	09-39		121,207.00		49,228.57	49,228.57-	71,978.43	
				Sub Total by BU Type		121,207.00		49,228.57	49,228.57-	71,978.43	
				Total by Grant Number		121,207.00		49,228.57	49,228.57-	71,978.43	
	24500220	N	GX	09-4		250,000.00		181,456.38	181,456.38-	68,543.62	
				Sub Total by BU Type		250,000.00		181,456.38	181,456.38-	68,543.62	
				Total by Grant Number		250,000.00		181,456.38	181,456.38-	68,543.62	
	24501107	N	GX	09-40		100,027.00		40,721.46	40,721.46-	59,305.54	
				Sub Total by BU Type		100,027.00		40,721.46	40,721.46-	59,305.54	
				Total by Grant Number		100,027.00		40,721.46	40,721.46-	59,305.54	
	24500238	N	GX	09-41		30,000.00		1,698.56	1,698.56-	28,301.44	
				Sub Total by BU Type		30,000.00		1,698.56	1,698.56-	28,301.44	
				Total by Grant Number		30,000.00		1,698.56	1,698.56-	28,301.44	
	24501100	N	GX	09-6		153,374.00		67,359.61	67,359.61-	86,014.39	
				Sub Total by BU Type		153,374.00		67,359.61	67,359.61-	86,014.39	
				Total by Grant Number		153,374.00		67,359.61	67,359.61-	86,014.39	
	24500221	N	GX	09-9		85,000.00		59,608.53	59,608.53-	25,391.47	
				Sub Total by BU Type		85,000.00		59,608.53	59,608.53-	25,391.47	
				Total by Grant Number		85,000.00		59,608.53	59,608.53-	25,391.47	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	N	GX	157-05-1		84,771.18		61,590.46	61,590.46-	23,180.72	
				Sub Total by BU Type		84,771.18		61,590.46	61,590.46-	23,180.72	
				Total by Grant Number		84,771.18		61,590.46	61,590.46-	23,180.72	
	24502034	N	GX	157-06-1		205,698.00		71,864.95	71,864.95-	133,833.05	
				Sub Total by BU Type		205,698.00		71,864.95	71,864.95-	133,833.05	
				Total by Grant Number		205,698.00		71,864.95	71,864.95-	133,833.05	
	24502036	N	GX	157-07-1		161,641.77		161,641.77	161,641.77-		
				Sub Total by BU Type		161,641.77		161,641.77	161,641.77-		
				Total by Grant Number		161,641.77		161,641.77	161,641.77-		
	24502037	N	GX	157-07-2		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	
	24503008	N	GX	157D-05-2		280,660.63		272,548.29	272,548.29-	8,112.34	
				Sub Total by BU Type		280,660.63		272,548.29	272,548.29-	8,112.34	
				Total by Grant Number		280,660.63		272,548.29	272,548.29-	8,112.34	
	24503010	N	GX	157D-06-2		27,496.48		27,496.48	27,496.48-		
				Sub Total by BU Type		27,496.48		27,496.48	27,496.48-		
				Total by Grant Number		27,496.48		27,496.48	27,496.48-		
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54-	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54-	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54-	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49-	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49-	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49-	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00-	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00-	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00-	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72-	208,537.72-	
				Sub Total by BU Type				208,537.72	208,537.72-	208,537.72-	
				Total by Grant Number				208,537.72	208,537.72-	208,537.72-	
	24510007	N	GS	163-04-4				411,890.65	411,890.65-	411,890.65-	
				Sub Total by BU Type				411,890.65	411,890.65-	411,890.65-	
				Total by Grant Number				411,890.65	411,890.65-	411,890.65-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24510009	N	GS	163-05-3				187,920.65	187,920.65-	187,920.65-	
				Sub Total by BU Type				187,920.65	187,920.65-	187,920.65-	
				Total by Grant Number				187,920.65	187,920.65-	187,920.65-	
	24510011	N	GS	163-05-5				728.37	728.37-	728.37-	
				Sub Total by BU Type				728.37	728.37-	728.37-	
				Total by Grant Number				728.37	728.37-	728.37-	
	24510013	N	GS	163-06-3				196,214.27	196,214.27-	196,214.27-	
				Sub Total by BU Type				196,214.27	196,214.27-	196,214.27-	
				Total by Grant Number				196,214.27	196,214.27-	196,214.27-	
	24510015	N	GS	163-06-5				176,547.74	176,547.74-	176,547.74-	
				Sub Total by BU Type				176,547.74	176,547.74-	176,547.74-	
				Total by Grant Number				176,547.74	176,547.74-	176,547.74-	
	24510017	N	GS	163-06-7				14,017.43	14,017.43-	14,017.43-	
				Sub Total by BU Type				14,017.43	14,017.43-	14,017.43-	
				Total by Grant Number				14,017.43	14,017.43-	14,017.43-	
	24510020	N	GS	163-07-5				330,862.65	330,862.65-	330,862.65-	
				Sub Total by BU Type				330,862.65	330,862.65-	330,862.65-	
				Total by Grant Number				330,862.65	330,862.65-	330,862.65-	
	24510022	N	GS	163-07-8		20,590.00		20,590.00	20,590.00-		
				Sub Total by BU Type		20,590.00		20,590.00	20,590.00-		
				Total by Grant Number		20,590.00		20,590.00	20,590.00-		
	24510023	N	GS	163-07-9				60,746.85	60,746.85-	60,746.85-	
				Sub Total by BU Type				60,746.85	60,746.85-	60,746.85-	
				Total by Grant Number				60,746.85	60,746.85-	60,746.85-	
	24510025	N	GS	163-08-8		35,256.14		35,256.14	35,256.14-		
				Sub Total by BU Type		35,256.14		35,256.14	35,256.14-		
				Total by Grant Number		35,256.14		35,256.14	35,256.14-		
	24513001	N	GX	1906-07-1		640,000.00				640,000.00	
				Sub Total by BU Type		640,000.00				640,000.00	
				Total by Grant Number		640,000.00				640,000.00	
	24513003	N	GX	1906-08-1		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Sub Total by BU Type		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Total by Grant Number		1,181,965.00		290,412.95	290,412.95-	891,552.05	
	24513005	N	GX	1906-09-1		423,925.00		125,355.52	125,355.52-	298,569.48	
				Sub Total by BU Type		423,925.00		125,355.52	125,355.52-	298,569.48	
				Total by Grant Number		423,925.00		125,355.52	125,355.52-	298,569.48	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	N	GX	2004-OJJDP		356,211.00		356,211.00	356,211.00-		
				Sub Total by BU Type		356,211.00		356,211.00	356,211.00-		
				Total by Grant Number		356,211.00		356,211.00	356,211.00-		
	24509009	N	GX	2005-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24323020		GS	2006-GE-T6-0016				14,787.56	14,787.56-	14,787.56-	
				Sub Total by BU Type				14,787.56	14,787.56-	14,787.56-	
				Total by Grant Number				14,787.56	14,787.56-	14,787.56-	
	24509011	N	GX	2006-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509013	N	GX	2007-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24333020		GX	2008-ID-T8-0006		687,188.00		687,188.00	687,188.00-		
				Sub Total by BU Type		687,188.00		687,188.00	687,188.00-		
				Total by Grant Number		687,188.00		687,188.00	687,188.00-		
	24509015	N	GX	2008-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24514001	N	GX	2010-07-1		26,727.38		26,727.38	26,727.38-		
				Sub Total by BU Type		26,727.38		26,727.38	26,727.38-		
				Total by Grant Number		26,727.38		26,727.38	26,727.38-		
	24514002	N	GX	2010-07-2		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	24514003	N	GX	2010-07-3		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	24514005	N	GX	2010-08-1		173,272.62		116,683.91	116,683.91-	56,588.71	
				Sub Total by BU Type		173,272.62		116,683.91	116,683.91-	56,588.71	
				Total by Grant Number		173,272.62		116,683.91	116,683.91-	56,588.71	
	24514006	N	GY	2010-09-REV				8,127.20-	8,127.20	8,127.20	
				Sub Total by BU Type				8,127.20-	8,127.20	8,127.20	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,127.20-	8,127.20	8,127.20	
	24514007	N	GX	2010-09-1		100,000.00		23,871.86	23,871.86-	76,128.14	
				Sub Total by BU Type		100,000.00		23,871.86	23,871.86-	76,128.14	
				Total by Grant Number		100,000.00		23,871.86	23,871.86-	76,128.14	
	24512022	N	GX	40/-09-11		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	24502007	N	GX	402-02-REV				8,127.20	8,127.20-	8,127.20-	
				Sub Total by BU Type				8,127.20	8,127.20-	8,127.20-	
				Total by Grant Number				8,127.20	8,127.20-	8,127.20-	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	N	GX	405-05-1		156,000.00		29,005.92	29,005.92-	126,994.08	
				Sub Total by BU Type		156,000.00		29,005.92	29,005.92-	126,994.08	
				Total by Grant Number		156,000.00		29,005.92	29,005.92-	126,994.08	
	24505008	N	GX	405-05-2		70,000.00		28,795.62	28,795.62-	41,204.38	
				Sub Total by BU Type		70,000.00		28,795.62	28,795.62-	41,204.38	
				Total by Grant Number		70,000.00		28,795.62	28,795.62-	41,204.38	
	24505009	N	GX	405-05-3		364,678.00		43,443.10	43,443.10-	321,234.90	
				Sub Total by BU Type		364,678.00		43,443.10	43,443.10-	321,234.90	
				Total by Grant Number		364,678.00		43,443.10	43,443.10-	321,234.90	
	24505011	N	GX	405-06-1		200,000.00		77,855.04	77,855.04-	122,144.96	
				Sub Total by BU Type		200,000.00		77,855.04	77,855.04-	122,144.96	
				Total by Grant Number		200,000.00		77,855.04	77,855.04-	122,144.96	
	24505012	N	GX	405-06-2		75,000.00		70,052.63	70,052.63-	4,947.37	
				Sub Total by BU Type		75,000.00		70,052.63	70,052.63-	4,947.37	
				Total by Grant Number		75,000.00		70,052.63	70,052.63-	4,947.37	
	24505013	N	GX	405-06-3		400,000.00		370,846.88	370,846.88-	29,153.12	
				Sub Total by BU Type		400,000.00		370,846.88	370,846.88-	29,153.12	
				Total by Grant Number		400,000.00		370,846.88	370,846.88-	29,153.12	
	24505015	N	GX	405-06-4		50,000.00		41,499.63	41,499.63-	8,500.37	
				Sub Total by BU Type		50,000.00		41,499.63	41,499.63-	8,500.37	
				Total by Grant Number		50,000.00		41,499.63	41,499.63-	8,500.37	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24505016	N	GX	405-06-5		234,000.00		231,120.80	231,120.80-	2,879.20	
				Sub Total by BU Type		234,000.00		231,120.80	231,120.80-	2,879.20	
				Total by Grant Number		234,000.00		231,120.80	231,120.80-	2,879.20	
	24505017	N	GX	405-06-6		66,000.00		11,850.49	11,850.49-	54,149.51	
				Sub Total by BU Type		66,000.00		11,850.49	11,850.49-	54,149.51	
				Total by Grant Number		66,000.00		11,850.49	11,850.49-	54,149.51	
	24505020	N	GX	405-07-1		100,000.00		93,397.99	93,397.99-	6,602.01	
				Sub Total by BU Type		100,000.00		93,397.99	93,397.99-	6,602.01	
				Total by Grant Number		100,000.00		93,397.99	93,397.99-	6,602.01	
	24505021	N	GX	405-07-2		43,853.85				43,853.85	
				Sub Total by BU Type		43,853.85				43,853.85	
				Total by Grant Number		43,853.85				43,853.85	
	24505022	N	GX	405-07-3		400,000.00		395,562.17	395,562.17-	4,437.83	
				Sub Total by BU Type		400,000.00		395,562.17	395,562.17-	4,437.83	
				Total by Grant Number		400,000.00		395,562.17	395,562.17-	4,437.83	
	24505023	N	GX	405-07-4		40,000.00		23,000.00	23,000.00-	17,000.00	
				Sub Total by BU Type		40,000.00		23,000.00	23,000.00-	17,000.00	
				Total by Grant Number		40,000.00		23,000.00	23,000.00-	17,000.00	
	24505024	N	GX	405-07-5		252,000.00		184,323.65	184,323.65-	67,676.35	
				Sub Total by BU Type		252,000.00		184,323.65	184,323.65-	67,676.35	
				Total by Grant Number		252,000.00		184,323.65	184,323.65-	67,676.35	
	24505025	N	GX	405-07-6		35,313.29		28,946.46	28,946.46-	6,366.83	
				Sub Total by BU Type		35,313.29		28,946.46	28,946.46-	6,366.83	
				Total by Grant Number		35,313.29		28,946.46	28,946.46-	6,366.83	
	24505028	N	GX	405-08-6		142,083.02		136,826.37	136,826.37-	5,256.65	
				Sub Total by BU Type		142,083.02		136,826.37	136,826.37-	5,256.65	
				Total by Grant Number		142,083.02		136,826.37	136,826.37-	5,256.65	
	24505029	N	GX	405-08-7		279,181.00		133,945.00	133,945.00-	145,236.00	
				Sub Total by BU Type		279,181.00		133,945.00	133,945.00-	145,236.00	
				Total by Grant Number		279,181.00		133,945.00	133,945.00-	145,236.00	
	24505032	N	GX	405-09-6		150,000.00		59,732.15	59,732.15-	90,267.85	
				Sub Total by BU Type		150,000.00		59,732.15	59,732.15-	90,267.85	
				Total by Grant Number		150,000.00		59,732.15	59,732.15-	90,267.85	
	24505033	N	GX	405-09-7		313,011.55		92,115.27	92,115.27-	220,896.28	
				Sub Total by BU Type		313,011.55		92,115.27	92,115.27-	220,896.28	
				Total by Grant Number		313,011.55		92,115.27	92,115.27-	220,896.28	
	24511001	N	GX	408-06-1		23,000.00		22,706.81	22,706.81-	293.19	
				Sub Total by BU Type		23,000.00		22,706.81	22,706.81-	293.19	
				Total by Grant Number		23,000.00		22,706.81	22,706.81-	293.19	
	24512001	N	GX	408-07-1		202,000.00		144,927.64	144,927.64-	57,072.36	
				Sub Total by BU Type		202,000.00		144,927.64	144,927.64-	57,072.36	
				Total by Grant Number		202,000.00		144,927.64	144,927.64-	57,072.36	
	24512006	N	GX	408-07-11		30,000.00		10,192.26	10,192.26-	19,807.74	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		30,000.00		10,192.26	10,192.26-	19,807.74	
				Total by Grant Number		30,000.00		10,192.26	10,192.26-	19,807.74	
	24512007	N	GX	408-07-13		38,916.00		20,787.41	20,787.41-	18,128.59	
				Sub Total by BU Type		38,916.00		20,787.41	20,787.41-	18,128.59	
				Total by Grant Number		38,916.00		20,787.41	20,787.41-	18,128.59	
	24511003	N	GX	408-07-2		19,200.00		19,200.00	19,200.00-		
				Sub Total by BU Type		19,200.00		19,200.00	19,200.00-		
				Total by Grant Number		19,200.00		19,200.00	19,200.00-		
	24512002	N	GX	408-07-3		16,000.00				16,000.00	
				Sub Total by BU Type		16,000.00				16,000.00	
				Total by Grant Number		16,000.00				16,000.00	
	24512003	N	GX	408-07-4		21,000.00				21,000.00	
				Sub Total by BU Type		21,000.00				21,000.00	
				Total by Grant Number		21,000.00				21,000.00	
	24512004	N	GX	408-07-7		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24512005	N	GX	408-07-8		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	24512009	N	GX	408-08-1		275,000.00		157,110.04	157,110.04-	117,889.96	
				Sub Total by BU Type		275,000.00		157,110.04	157,110.04-	117,889.96	
				Total by Grant Number		275,000.00		157,110.04	157,110.04-	117,889.96	
	24512014	N	GX	408-08-11		30,000.00		29,008.22	29,008.22-	991.78	
				Sub Total by BU Type		30,000.00		29,008.22	29,008.22-	991.78	
				Total by Grant Number		30,000.00		29,008.22	29,008.22-	991.78	
	24512018	N	GX	408-08-12		48,328.00		25,405.46	25,405.46-	22,922.54	
				Sub Total by BU Type		48,328.00		25,405.46	25,405.46-	22,922.54	
				Total by Grant Number		48,328.00		25,405.46	25,405.46-	22,922.54	
	24512015	N	GX	408-08-13		48,328.00		38,245.03	38,245.03-	10,082.97	
				Sub Total by BU Type		48,328.00		38,245.03	38,245.03-	10,082.97	
				Total by Grant Number		48,328.00		38,245.03	38,245.03-	10,082.97	
	24512016	N	GX	408-08-14		125,200.00		90,562.11	90,562.11-	34,637.89	
				Sub Total by BU Type		125,200.00		90,562.11	90,562.11-	34,637.89	
				Total by Grant Number		125,200.00		90,562.11	90,562.11-	34,637.89	
	24512017	N	GX	408-08-15		30,000.00		28,799.13	28,799.13-	1,200.87	
				Sub Total by BU Type		30,000.00		28,799.13	28,799.13-	1,200.87	
				Total by Grant Number		30,000.00		28,799.13	28,799.13-	1,200.87	
	24512010	N	GX	408-08-3		31,000.00		31,000.00	31,000.00-		
				Sub Total by BU Type		31,000.00		31,000.00	31,000.00-		
				Total by Grant Number		31,000.00		31,000.00	31,000.00-		
	24512013	N	GX	408-08-8		5,045.00		3,611.23	3,611.23-	1,433.77	
				Sub Total by BU Type		5,045.00		3,611.23	3,611.23-	1,433.77	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		5,045.00		3,611.23	3,611.23-	1,433.77	
	24512020	N	GX	408-09-1		243,900.00		92,708.00	92,708.00-	151,192.00	
				Sub Total by BU Type		243,900.00		92,708.00	92,708.00-	151,192.00	
				Total by Grant Number		243,900.00		92,708.00	92,708.00-	151,192.00	
	24512023	N	GX	408-09-12		48,906.00		21,929.76	21,929.76-	26,976.24	
				Sub Total by BU Type		48,906.00		21,929.76	21,929.76-	26,976.24	
				Total by Grant Number		48,906.00		21,929.76	21,929.76-	26,976.24	
	24512024	N	GX	408-09-13		48,906.00		26,917.85	26,917.85-	21,988.15	
				Sub Total by BU Type		48,906.00		26,917.85	26,917.85-	21,988.15	
				Total by Grant Number		48,906.00		26,917.85	26,917.85-	21,988.15	
	24512025	N	GX	408-09-14		120,000.00		16,469.48	16,469.48-	103,530.52	
				Sub Total by BU Type		120,000.00		16,469.48	16,469.48-	103,530.52	
				Total by Grant Number		120,000.00		16,469.48	16,469.48-	103,530.52	
	24512026	N	GX	408-09-15		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	24512021	N	GX	408-09-3		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	N	GX	410-05-2		300,000.00		125,874.00	125,874.00-	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00-	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00-	174,126.00	
	24506010	N	GX	410-05-3		75,000.00		61,640.00	61,640.00-	13,360.00	
				Sub Total by BU Type		75,000.00		61,640.00	61,640.00-	13,360.00	
				Total by Grant Number		75,000.00		61,640.00	61,640.00-	13,360.00	
	24506011	N	GX	410-05-4		75,069.00		50,802.17	50,802.17-	24,266.83	
				Sub Total by BU Type		75,069.00		50,802.17	50,802.17-	24,266.83	
				Total by Grant Number		75,069.00		50,802.17	50,802.17-	24,266.83	
	24506013	N	GX	410-06-2		550,000.00		471,665.70	471,665.70-	78,334.30	
				Sub Total by BU Type		550,000.00		471,665.70	471,665.70-	78,334.30	
				Total by Grant Number		550,000.00		471,665.70	471,665.70-	78,334.30	
	24506014	N	GX	410-06-3		75,000.00		56,280.00	56,280.00-	18,720.00	
				Sub Total by BU Type		75,000.00		56,280.00	56,280.00-	18,720.00	
				Total by Grant Number		75,000.00		56,280.00	56,280.00-	18,720.00	
	24506015	N	GX	410-06-4		80,000.00		57,162.20	57,162.20-	22,837.80	
				Sub Total by BU Type		80,000.00		57,162.20	57,162.20-	22,837.80	
				Total by Grant Number		80,000.00		57,162.20	57,162.20-	22,837.80	
	24506017	N	GX	410-07-2		600,000.00		586,404.76	586,404.76-	13,595.24	
				Sub Total by BU Type		600,000.00		586,404.76	586,404.76-	13,595.24	
				Total by Grant Number		600,000.00		586,404.76	586,404.76-	13,595.24	
	24506018	N	GX	410-07-3		77,720.00		77,720.00	77,720.00-		
				Sub Total by BU Type		77,720.00		77,720.00	77,720.00-		
				Total by Grant Number		77,720.00		77,720.00	77,720.00-		
	24506019	N	GX	410-07-4		75,000.00		50,828.31	50,828.31-	24,171.69	
				Sub Total by BU Type		75,000.00		50,828.31	50,828.31-	24,171.69	
				Total by Grant Number		75,000.00		50,828.31	50,828.31-	24,171.69	
	24506020	N	GX	410-07-5		400,000.00		200,039.74	200,039.74-	199,960.26	
				Sub Total by BU Type		400,000.00		200,039.74	200,039.74-	199,960.26	
				Total by Grant Number		400,000.00		200,039.74	200,039.74-	199,960.26	
	24506022	N	GX	410-08-2		660,000.00		641,145.53	641,145.53-	18,854.47	
				Sub Total by BU Type		660,000.00		641,145.53	641,145.53-	18,854.47	
				Total by Grant Number		660,000.00		641,145.53	641,145.53-	18,854.47	
	24506023	N	GX	410-08-3		130,000.00		89,250.00	89,250.00-	40,750.00	
				Sub Total by BU Type		130,000.00		89,250.00	89,250.00-	40,750.00	
				Total by Grant Number		130,000.00		89,250.00	89,250.00-	40,750.00	
	24506024	N	GX	410-08-4		75,000.00		23,556.89	23,556.89-	51,443.11	
				Sub Total by BU Type		75,000.00		23,556.89	23,556.89-	51,443.11	
				Total by Grant Number		75,000.00		23,556.89	23,556.89-	51,443.11	
	24506025	N	GX	410-08-5		440,000.00		408,578.67	408,578.67-	31,421.33	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		440,000.00		408,578.67	408,578.67-	31,421.33	
				Total by Grant Number		440,000.00		408,578.67	408,578.67-	31,421.33	
	24506027	N	GX	410-09-2		700,000.00		575,963.75	575,963.75-	124,036.25	
				Sub Total by BU Type		700,000.00		575,963.75	575,963.75-	124,036.25	
				Total by Grant Number		700,000.00		575,963.75	575,963.75-	124,036.25	
	24506028	N	GX	410-09-3		115,000.00		89,250.00	89,250.00-	25,750.00	
				Sub Total by BU Type		115,000.00		89,250.00	89,250.00-	25,750.00	
				Total by Grant Number		115,000.00		89,250.00	89,250.00-	25,750.00	
	24506029	N	GX	410-09-4		75,000.00		25,295.97	25,295.97-	49,704.03	
				Sub Total by BU Type		75,000.00		25,295.97	25,295.97-	49,704.03	
				Total by Grant Number		75,000.00		25,295.97	25,295.97-	49,704.03	
	24506030	N	GX	410-09-5		400,000.00		132,719.40	132,719.40-	267,280.60	
				Sub Total by BU Type		400,000.00		132,719.40	132,719.40-	267,280.60	
				Total by Grant Number		400,000.00		132,719.40	132,719.40-	267,280.60	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
	24508012	N	GX	411-05-3		40,900.00		40,900.00	40,900.00-		
				Sub Total by BU Type		40,900.00		40,900.00	40,900.00-		
				Total by Grant Number		40,900.00		40,900.00	40,900.00-		
	24507004	N	GX	411-05-4		20,416.43		20,416.43	20,416.43-		
				Sub Total by BU Type		20,416.43		20,416.43	20,416.43-		
				Total by Grant Number		20,416.43		20,416.43	20,416.43-		
	24508013	N	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24221007	N	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25240069		IS	-1AMERICORP-07		30,000.00		129,156.96	129,156.96-	99,156.96-	
				Sub Total by BU Type		30,000.00		129,156.96	129,156.96-	99,156.96-	
				Total by Grant Number		30,000.00		129,156.96	129,156.96-	99,156.96-	
	25G85602	N	GB	AD0117180155	5,660.00				5,660.00		
	25G85702	N	GB	AD0117180155		456,785.00				456,785.00	
	25G85902	N	GB	AD0117180155		45,418.00				45,418.00	
				Sub Total by BU Type	5,660.00	502,203.00			5,660.00	502,203.00	
25G85602	25270014	N	GX	AD0117180155				316.04	316.04-	316.04-	
25G85602	26270014	N	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number	5,660.00	502,203.00		5,041.03	618.97	497,161.97	
	25G85603	N	GB	AD0124090255	11,000.00				11,000.00		
	25G85703	N	GB	AD0124090255		458,938.00				458,938.00	
	25G85803	N	GB	AD0124090255		164,519.00				164,519.00	
	25G85903	N	GB	AD0124090255		45,361.00				45,361.00	
				Sub Total by BU Type	11,000.00	668,818.00			11,000.00	668,818.00	
25G85603	25ZZ2730	N	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
25G85603	25270030	N	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number	11,000.00	668,818.00		6,104.27	4,895.73	662,713.73	
	25G86404	K	GB	AD0131650360	11,000.00				11,000.00		
	25G87604	K	GB	AD0131650360		463,121.00				463,121.00	
	25G87704	K	GB	AD0131650360		162,411.00				162,411.00	
	25G87804	K	GB	AD0131650360		42,558.00				42,558.00	
				Sub Total by BU Type	11,000.00	668,090.00			11,000.00	668,090.00	
25G86404	25270045	N	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00	668,090.00		10,105.99	894.01	657,984.01	
	25G86405	K	GB	AD0140940460	10,117.19				10,117.19		
	25G86406	K	GB	AD0140940460	11,455.54				11,455.54		
	25G86407	K	GB	AD0140940460	10,573.00				10,573.00		
	25G87605	K	GB	AD0140940460		458,555.61				458,555.61	
	25G87606	K	GB	AD0140940460		554,891.76				554,891.76	
	25G87607	K	GB	AD0140940460	651,828.00				651,828.00		
	25G87705	K	GB	AD0140940460		152,577.69				152,577.69	
	25G87805	K	GB	AD0140940460		43,461.00				43,461.00	
				Sub Total by BU Type	683,973.73	1,209,486.06			683,973.73	1,209,486.06	
25G86405	25270053	N	GX	AD0140940460				10,117.19	10,117.19-	10,117.19-	
25G86406	25270068	N	GX	AD0140940460				11,455.54	11,455.54-	11,455.54-	
25G86407	25270072	N	GX	AD0140940460				7,852.93	7,852.93-	7,852.93-	
25G86407	25270099	K	GX	AD0140940460				665.18	665.18-	665.18-	
25G87607	25830588	K	GX	AD0140940460				224,205.63	224,205.63-	224,205.63-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				254,296.47	254,296.47-	254,296.47-	
				Total by Grant Number	683,973.73	1,209,486.06		254,296.47	429,677.26	955,189.59	
	25G86408	N	GB	AD0161450760	14,467.18				14,467.18		
	25G87608	N	GB	AD0161450760	721,647.82				721,647.82		
				Sub Total by BU Type	736,115.00				736,115.00		
25G86408	25270113	N	GX	AD0161450760				3,434.86	3,434.86-	3,434.86-	
25G86408	25734014	N	GX	AD0161450760				11,032.32	11,032.32-	11,032.32-	
25G87608	25830616	N	GX	AD0161450760				721,647.82	721,647.82-	721,647.82-	
				Sub Total by BU Type				736,115.00	736,115.00-	736,115.00-	
				Total by Grant Number	736,115.00			736,115.00		736,115.00-	
	25G86409	K	GB	AD0161450776	8,341.84				8,341.84		
	25G87609	K	GB	AD0161450776	783,184.16				783,184.16		
				Sub Total by BU Type	791,526.00				791,526.00		
25G86409	25734026	K	GX	AD0161450776				8,341.84	8,341.84-	8,341.84-	
25G87609	25830643	K	GX	AD0161450776				783,184.16	783,184.16-	783,184.16-	
				Sub Total by BU Type				791,526.00	791,526.00-	791,526.00-	
				Total by Grant Number	791,526.00			791,526.00		791,526.00-	
	25G89509	K	GB	AD183780960A	182,015.00				182,015.00		
				Sub Total by BU Type	182,015.00				182,015.00		
25G89509	25830657	K	GX	AD183780960A				180,323.80	180,323.80-	180,323.80-	
				Sub Total by BU Type				180,323.80	180,323.80-	180,323.80-	
				Total by Grant Number	182,015.00			180,323.80	1,691.20	180,323.80-	
	25G86410	K	GB	AD187200960A	11,075.93				11,075.93		
	25G87610	K	GB	AD187200960A	860,531.07				860,531.07		
				Sub Total by BU Type	871,607.00				871,607.00		
25G86410	25734040	K	GX	AD187200960A				11,075.93	11,075.93-	11,075.93-	
25G87610	25830658	K	GX	AD187200960A				860,531.07	860,531.07-	860,531.07-	
				Sub Total by BU Type				871,607.00	871,607.00-	871,607.00-	
				Total by Grant Number	871,607.00			871,607.00		871,607.00-	
	25G86441	N	GB	AD19986BS0BK	17,750.45				17,750.45		
	25G87641	N	GB	AD19986BS0BK	898,348.55				898,348.55		
				Sub Total by BU Type	916,099.00				916,099.00		
25G86441	25734060	N	GX	AD19986BS0BK				17,750.45	17,750.45-	17,750.45-	
25G87641	25830682	K	GX	AD19986BS0BK				898,348.55	898,348.55-	898,348.55-	
				Sub Total by BU Type				916,099.00	916,099.00-	916,099.00-	
				Total by Grant Number	916,099.00			916,099.00		916,099.00-	
	25G87611	N	GB	AD199861060A	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
25G87611	25830662	N	GX	AD199861060A				280,205.32	280,205.32-	280,205.32-	
				Sub Total by BU Type				280,205.32	280,205.32-	280,205.32-	
				Total by Grant Number	330,000.00			280,205.32	49,794.68	280,205.32-	
	25G86442	K	GB	AD218421155A	9,752.21				9,752.21		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87642	K	GB	AD218421155A	669,792.44				669,792.44		
				Sub Total by BU Type	679,544.65				679,544.65		
25G86442	25734079	K	GX	AD218421155A				9,752.21	9,752.21-	9,752.21-	
25G87642	25830711	K	GX	AD218421155A				669,792.44	669,792.44-	669,792.44-	
				Sub Total by BU Type				679,544.65	679,544.65-	679,544.65-	
				Total by Grant Number	679,544.65			679,544.65		679,544.65-	
	25G86443	K	GB	AD228921255A	4,080.62				4,080.62		
	25G87643	K	GB	AD228921255A	609,603.44				609,603.44		
				Sub Total by BU Type	613,684.06				613,684.06		
25G86443	25734097	K	GX	AD228921255A				4,080.62	4,080.62-	4,080.62-	
25G87643	25830739	K	GX	AD228921255A				609,603.44	609,603.44-	609,603.44-	
				Sub Total by BU Type				613,684.06	613,684.06-	613,684.06-	
				Total by Grant Number	613,684.06			613,684.06		613,684.06-	
	25G86444	N	GB	AD241611355A	1,029.20				1,029.20		
	25G87644	N	GB	AD241611355A	633,885.85				633,885.85		
				Sub Total by BU Type	634,915.05				634,915.05		
25G86444	25733138	N	GX	AD241611355A				1,029.20	1,029.20-	1,029.20-	
25G87644	25830025	N	GX	AD241611355A				633,885.85	633,885.85-	633,885.85-	
				Sub Total by BU Type				634,915.05	634,915.05-	634,915.05-	
				Total by Grant Number	634,915.05			634,915.05		634,915.05-	
	25G86445	K	GB	AD255491455A	45,180.00				45,180.00		
	25G87645	K	GB	AD255491455A	617,165.00				617,165.00		
				Sub Total by BU Type	662,345.00				662,345.00		
25G86445	25734119	K	GX	AD255491455A				23,732.26	23,732.26-	23,732.26-	
25G87645	25830027	K	GX	AD255491455A				578,683.64	578,683.64-	578,683.64-	
				Sub Total by BU Type				602,415.90	602,415.90-	602,415.90-	
				Total by Grant Number	662,345.00			602,415.90	59,929.10	602,415.90-	
	25G86446	K	GB	AD268741555A	45,180.00				45,180.00		
	25G87646	K	GB	AD268741555A	617,165.00				617,165.00		
				Sub Total by BU Type	662,345.00				662,345.00		
25G86446	25734131	K	GX	AD268741555A			1,531.97	12,307.31	12,307.31-	12,307.31-	
25G87646	25830030	K	GX	AD268741555A				276,386.78	276,386.78-	276,386.78-	
				Sub Total by BU Type			1,531.97	288,694.09	288,694.09-	288,694.09-	
				Total by Grant Number	662,345.00		1,531.97	288,694.09	373,650.91	288,694.09-	
	25280243		GY	BHSISAGREEMENTFY14		62,271.06	4,220.26	78,438.59	78,438.59-	16,167.53-	
				Sub Total by BU Type		62,271.06	4,220.26	78,438.59	78,438.59-	16,167.53-	
				Total by Grant Number		62,271.06	4,220.26	78,438.59	78,438.59-	16,167.53-	
	25G90611		GB	CARDIODISSUR	81,950.00				81,950.00		
				Sub Total by BU Type	81,950.00				81,950.00		
25G90611	25490123		GX	CARDIODISSUR				81,949.00	81,949.00-	81,949.00-	
				Sub Total by BU Type				81,949.00	81,949.00-	81,949.00-	
				Total by Grant Number	81,950.00			81,949.00	1.00	81,949.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25820035		OT	CAREMNGT2007				158,594.13	158,594.13-	158,594.13-	
				Sub Total by BU Type				158,594.13	158,594.13-	158,594.13-	
				Total by Grant Number				158,594.13	158,594.13-	158,594.13-	
	25820036		OT	CAREMNGT2008		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Sub Total by BU Type		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Total by Grant Number		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
	25820037		OT	CAREMNGT2009		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
				Sub Total by BU Type		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
				Total by Grant Number		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
	25820038		OT	CAREMNGT2010		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
				Sub Total by BU Type		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
				Total by Grant Number		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
	25820039		OT	CAREMNGT2011		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
				Sub Total by BU Type		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
				Total by Grant Number		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
	25820040		OT	CAREMNGT2012		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
				Sub Total by BU Type		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
				Total by Grant Number		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
	25820041		OT	CAREMNGT2013		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
				Sub Total by BU Type		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
				Total by Grant Number		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
	25820042		OT	CAREMNGT2014		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
				Sub Total by BU Type		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
				Total by Grant Number		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
	25820043		OT	CAREMNGT2015		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	44,305.90
				Sub Total by BU Type		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	44,305.90
				Total by Grant Number		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	44,305.90
	25820044		OT	CAREMNGT2016			103,790.82	1,100,676.53	1,100,676.53-	1,100,676.53-	15,906.40
				Sub Total by BU Type			103,790.82	1,100,676.53	1,100,676.53-	1,100,676.53-	15,906.40
				Total by Grant Number			103,790.82	1,100,676.53	1,100,676.53-	1,100,676.53-	15,906.40
	25830580		OT	CASAFUND2007				127,445.79	127,445.79-	127,445.79-	
	25830581		OT	CASAFUND2007				32,192.19	32,192.19-	32,192.19-	
	25830582		OT	CASAFUND2007				72,735.07	72,735.07-	72,735.07-	
	25830583		OT	CASAFUND2007				49,674.00	49,674.00-	49,674.00-	
	25830584		OT	CASAFUND2007				12,094.01	12,094.01-	12,094.01-	
	25830585		OT	CASAFUND2007				124,012.06	124,012.06-	124,012.06-	
	25830586		OT	CASAFUND2007				2,518.43	2,518.43-	2,518.43-	
				Sub Total by BU Type				420,671.55	420,671.55-	420,671.55-	
				Total by Grant Number				420,671.55	420,671.55-	420,671.55-	
	25830608		OT	CASAFUND2008		1,590,570.00		1,524,064.00	1,524,064.00-	66,506.00	
	25830609		OT	CASAFUND2008		735,412.00		806,406.00	806,406.00-	70,994.00-	
	25830610		OT	CASAFUND2008		270,346.00		408,668.00	408,668.00-	138,322.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830611		OT	CASAFUND2008		95,210.00		188,434.00	188,434.00-	93,224.00-	
	25830612		OT	CASAFUND2008		75,927.00		117,647.00	117,647.00-	41,720.00-	
	25830613		OT	CASAFUND2008		1,012,274.00		734,520.00	734,520.00-	277,754.00	
	25830614		OT	CASAFUND2008		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,789,739.00		3,789,739.00	3,789,739.00-		
				Total by Grant Number		3,789,739.00		3,789,739.00	3,789,739.00-		
	25830635		OT	CASAFUND2009		1,827,380.00		1,827,380.00	1,827,380.00-		
	25830636		OT	CASAFUND2009		1,044,254.00		1,044,254.00	1,044,254.00-		
	25830637		OT	CASAFUND2009		636,357.00		636,357.00	636,357.00-		
	25830638		OT	CASAFUND2009		262,588.00		262,588.00	262,588.00-		
	25830639		OT	CASAFUND2009		178,479.00		178,479.00	178,479.00-		
	25830640		OT	CASAFUND2009		991,948.00		991,217.47	991,217.47-	730.53	
	25830641		OT	CASAFUND2009		10,000.00		8,665.26	8,665.26-	1,334.74	
				Sub Total by BU Type		4,951,006.00		4,948,940.73	4,948,940.73-	2,065.27	
				Total by Grant Number		4,951,006.00		4,948,940.73	4,948,940.73-	2,065.27	
	25830008		OT	CASAFUND2010		1,775,705.00		1,915,258.00	1,915,258.00-	139,553.00-	
	25830009		OT	CASAFUND2010		1,018,879.00		1,013,431.00	1,013,431.00-	5,448.00	
	25830010		OT	CASAFUND2010		657,073.00		635,123.00	635,123.00-	21,950.00	
	25830011		OT	CASAFUND2010		253,760.00		278,609.00	278,609.00-	24,849.00-	
	25830012		OT	CASAFUND2010		200,387.00		251,476.01	251,476.01-	51,089.01-	
	25830013		OT	CASAFUND2010		1,147,587.00		934,287.87	934,287.87-	213,299.13	
	25830014		OT	CASAFUND2010		10,000.00		10,000.00	10,000.00-		
	25830015		OT	CASAFUND2010		39,758.00		39,758.00	39,758.00-		
	25830016		OT	CASAFUND2010		19,573.00		19,573.00	19,573.00-		
				Sub Total by BU Type		5,122,722.00		5,097,515.88	5,097,515.88-	25,206.12	
				Total by Grant Number		5,122,722.00		5,097,515.88	5,097,515.88-	25,206.12	
	25830673		OT	CASAFUND2011		2,093,186.00		2,093,186.02	2,093,186.02-	.02-	
	25830674		OT	CASAFUND2011		1,003,414.00		1,003,414.00	1,003,414.00-		
	25830675		OT	CASAFUND2011		469,402.00		469,402.00	469,402.00-		
	25830676		OT	CASAFUND2011		272,357.00		272,357.20	272,357.20-	.20-	
	25830677		OT	CASAFUND2011		329,193.00		329,193.00	329,193.00-		
	25830678		OT	CASAFUND2011		1,008,416.00		940,299.99	940,299.99-	68,116.01	
	25830679		OT	CASAFUND2011		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		5,185,968.00		5,117,852.21	5,117,852.21-	68,115.79	
				Total by Grant Number		5,185,968.00		5,117,852.21	5,117,852.21-	68,115.79	
	25830703		OT	CASAFUND2012		2,114,496.00		2,149,495.00	2,149,495.00-	34,999.00-	
	25830704		OT	CASAFUND2012		943,186.00		915,889.69	915,889.69-	27,296.31	
	25830705		OT	CASAFUND2012		551,227.00		367,718.00	367,718.00-	183,509.00	
	25830706		OT	CASAFUND2012		266,226.00		283,326.00	283,326.00-	17,100.00-	
	25830707		OT	CASAFUND2012		278,039.00		270,834.00	270,834.00-	7,205.00	
	25830708		OT	CASAFUND2012		1,022,794.00		1,155,569.16	1,155,569.16-	132,775.16-	
	25830709		OT	CASAFUND2012		10,000.00				10,000.00	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,185,968.00		5,142,831.85	5,142,831.85-	43,136.15	
				Total by Grant Number		5,185,968.00		5,142,831.85	5,142,831.85-	43,136.15	
	25830731		OT	CASAFUND2013		2,313,275.00		2,382,500.69	2,382,500.69-	69,225.69-	
	25830732		OT	CASAFUND2013		951,903.00		1,096,939.08	1,096,939.08-	145,036.08-	
	25830733		OT	CASAFUND2013		597,643.00		537,347.44	537,347.44-	60,295.56	
	25830734		OT	CASAFUND2013		235,583.00		266,053.00	266,053.00-	30,470.00-	
	25830735		OT	CASAFUND2013		241,217.00		227,557.54	227,557.54-	13,659.46	
	25830736		OT	CASAFUND2013		846,347.00		741,698.19	741,698.19-	104,648.81	
				Sub Total by BU Type		5,185,968.00		5,252,095.94	5,252,095.94-	66,127.94-	
				Total by Grant Number		5,185,968.00		5,252,095.94	5,252,095.94-	66,127.94-	
	25830758		OT	CASAFUND2014		2,445,340.00		2,355,547.00	2,355,547.00-	89,793.00	
	25830759		OT	CASAFUND2014		1,057,251.00		1,068,303.00	1,068,303.00-	11,052.00-	
	25830760		OT	CASAFUND2014		566,131.00		644,061.98	644,061.98-	77,930.98-	
	25830761		OT	CASAFUND2014		236,734.00		236,942.97	236,942.97-	208.97-	
	25830762		OT	CASAFUND2014		254,840.00		219,442.32	219,442.32-	35,397.68	
	25830763		OT	CASAFUND2014		759,915.00		824,187.24	824,187.24-	64,272.24-	
				Sub Total by BU Type		5,320,211.00		5,348,484.51	5,348,484.51-	28,273.51-	
				Total by Grant Number		5,320,211.00		5,348,484.51	5,348,484.51-	28,273.51-	
	25830785		OT	CASAFUND2015		2,622,235.00		2,510,995.68	2,510,995.68-	111,239.32	
	25830786		OT	CASAFUND2015		1,291,300.00		1,331,458.00	1,331,458.00-	40,158.00-	
	25830787		OT	CASAFUND2015		780,827.00		892,590.75	892,590.75-	111,763.75-	
	25830788		OT	CASAFUND2015		217,771.00		219,212.00	219,212.00-	1,441.00-	
	25830789		OT	CASAFUND2015		427,009.00		389,247.00	389,247.00-	37,762.00	
	25830790		OT	CASAFUND2015		1,108,332.00		1,319,323.71	1,319,323.71-	210,991.71-	
				Sub Total by BU Type		6,447,474.00		6,662,827.14	6,662,827.14-	215,353.14-	
				Total by Grant Number		6,447,474.00		6,662,827.14	6,662,827.14-	215,353.14-	
	25830811		OT	CASAFUND2016		2,504,462.00	100,498.28	1,023,773.07	1,023,773.07-	1,480,688.93	
	25830812		OT	CASAFUND2016		1,428,283.00	57,023.15	775,918.57	775,918.57-	652,364.43	
	25830813		OT	CASAFUND2016		861,313.00	28,088.28	483,087.24	483,087.24-	378,225.76	
	25830814		OT	CASAFUND2016		257,996.00	22,054.69	117,740.93	117,740.93-	140,255.07	
	25830815		OT	CASAFUND2016		295,517.00	19,993.79	129,972.13	129,972.13-	165,544.87	
	25830816		OT	CASAFUND2016		1,103,896.00		259,548.81	259,548.81-	844,347.19	
	25830818		OT	CASAFUND2016		4,964.00	980.79	3,044.48	3,044.48-	1,919.52	
	25830819		OT	CASAFUND2016				334.07	334.07-	334.07-	
				Sub Total by BU Type		6,456,431.00	228,638.98	2,793,419.30	2,793,419.30-	3,663,011.70	
				Total by Grant Number		6,456,431.00	228,638.98	2,793,419.30	2,793,419.30-	3,663,011.70	
	25280023	N	GY	DRUGABRESEARCH				127,828.17	127,828.17-	127,828.17-	
	25280159		GY	DRUGABRESEARCH		250,000.00	17,154.82	733,848.59	733,848.59-	483,848.59-	4,356.46
	25840118		GY	DRUGABRESEARCH				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type		250,000.00	17,154.82	864,676.76	864,676.76-	614,676.76-	4,356.46
				Total by Grant Number		250,000.00	17,154.82	864,676.76	864,676.76-	614,676.76-	4,356.46

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G76204	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
25G76204	25490049		GX	DTHN4804H439				10,254.18	10,254.18-	10,254.18-	
				Sub Total by BU Type				10,254.18	10,254.18-	10,254.18-	
				Total by Grant Number	58,210.00			10,254.18	47,955.82	10,254.18-	
	25G75902	N	GB	DTNH2200H870		140,068.00				140,068.00	
				Sub Total by BU Type		140,068.00				140,068.00	
				Total by Grant Number		140,068.00				140,068.00	
	25G75904		GB	DTNH2203H672	292,656.00				292,656.00		
				Sub Total by BU Type	292,656.00				292,656.00		
25G75904	25490043		GS	DTNH2203H672				49,634.13	49,634.13-	49,634.13-	
				Sub Total by BU Type				49,634.13	49,634.13-	49,634.13-	
				Total by Grant Number	292,656.00			49,634.13	243,021.87	49,634.13-	
	25G88709	N	GB	DTNH2208H003	179,262.26				179,262.26		
				Sub Total by BU Type	179,262.26				179,262.26		
25G88709	25490090	N	GS	DTNH2208H003				179,262.26	179,262.26-	179,262.26-	
				Sub Total by BU Type				179,262.26	179,262.26-	179,262.26-	
				Total by Grant Number	179,262.26			179,262.26		179,262.26-	
	25G64513	K	GB	D89MC25209A0	1,543,572.00				1,543,572.00		
	25G64515	K	GB	D89MC25209A0	912,030.00				912,030.00		
				Sub Total by BU Type	2,455,602.00				2,455,602.00		
25G64513	25530254	K	GX	D89MC25209A0				286,045.85	286,045.85-	286,045.85-	
25G64513	25530319	K	GX	D89MC25209A0				1,620.11	1,620.11-	1,620.11-	
25G64513	25931105	K	GX	D89MC25209A0				1,240,503.80	1,240,503.80-	1,240,503.80-	
25G64515	25530315	K	GX	D89MC25209A0				301,274.93	301,274.93-	301,274.93-	
25G64515	25530321	K	GX	D89MC25209A0			52.46-	6,787.71	6,787.71-	6,787.71-	
25G64515	25931260	K	GX	D89MC25209A0				603,294.79	603,294.79-	603,294.79-	
				Sub Total by BU Type			52.46-	2,439,527.19	2,439,527.19-	2,439,527.19-	
				Total by Grant Number	2,455,602.00		52.46-	2,439,527.19	16,074.81	2,439,527.19-	
	25G55100	N	GB	EMK003GR2544	23,541.50				23,541.50		
				Sub Total by BU Type	23,541.50				23,541.50		
25G55100	25240033	N	GX	EMK003GR2544				10,318.07	10,318.07-	10,318.07-	
				Sub Total by BU Type				10,318.07	10,318.07-	10,318.07-	
				Total by Grant Number	23,541.50			10,318.07	13,223.43	10,318.07-	
	25G03804		GB	FAI31014NEVH	7,354,450.00				7,354,450.00		
	25G03904		GB	FAI31014NEVH	13,658,264.00				13,658,264.00		
				Sub Total by BU Type	21,012,714.00				21,012,714.00		
25G03904	25190202		GX	FAI31014NEVH				13,642,663.49	13,642,663.49-	13,642,663.49-	
				Sub Total by BU Type				13,642,663.49	13,642,663.49-	13,642,663.49-	
25G03804	25190201		MT	FAI31014NEVH				7,602,889.00	7,602,889.00-	7,602,889.00-	
				Sub Total by BU Type				7,602,889.00	7,602,889.00-	7,602,889.00-	
				Total by Grant Number	21,012,714.00			21,245,552.49	232,838.49-	21,245,552.49-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03815	25070302		CA	FAI31015CNVH				4,785,323.61	4,785,323.61-	4,785,323.61-	1,710,852.47
				Sub Total by BU Type				4,785,323.61	4,785,323.61-	4,785,323.61-	1,710,852.47
				Total by Grant Number				4,785,323.61	4,785,323.61-	4,785,323.61-	1,710,852.47
	25G72204	N	GB	FEMA1517DRNE	72,497.00				72,497.00		
	25G72206	N	GB	FEMA1517DRNE	82,655.00				82,655.00		
				Sub Total by BU Type	155,152.00				155,152.00		
25G72204	25280125	N	GX	FEMA1517DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
25G72206	25280133	N	GY	FEMA1517DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number	155,152.00			155,152.00		155,152.00-	
	25070301	N	CD	GIVHF6PRG924		104,059.00		404,059.00	404,059.00-	300,000.00-	
				Sub Total by BU Type		104,059.00		404,059.00	404,059.00-	300,000.00-	
				Total by Grant Number		104,059.00		404,059.00	404,059.00-	300,000.00-	
	25070420	N	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	N	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
	25480076		GS	HEALTYPEOPLE			3,378.74	34,542.17	34,542.17-	34,542.17-	
				Sub Total by BU Type			3,378.74	34,542.17	34,542.17-	34,542.17-	
				Total by Grant Number			3,378.74	34,542.17	34,542.17-	34,542.17-	
	25G60409	N	GB	H5MMC10867A0	500,000.00				500,000.00		
	25G60410	K	GB	H5MMC10867A0	498,759.36				498,759.36		
				Sub Total by BU Type	998,759.36				998,759.36		
25G60409	25530123	K	GX	H5MMC10867A0				500,000.00	500,000.00-	500,000.00-	
25G60410	25530148	K	GX	H5MMC10867A0				289,426.36	289,426.36-	289,426.36-	
25G60410	25930800	K	GX	H5MMC10867A0				209,333.00	209,333.00-	209,333.00-	
				Sub Total by BU Type				998,759.36	998,759.36-	998,759.36-	
				Total by Grant Number	998,759.36			998,759.36		998,759.36-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	N	GS	IASATITLE102				29,370.67	29,370.67-	29,370.67-	
	25430091	N	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
	25430093	N	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
				Sub Total by BU Type				71,687.04	71,687.04-	71,687.04-	
				Total by Grant Number				71,687.04	71,687.04-	71,687.04-	
	25020041		GX	LB195FY2014		60,700.00		2,074,518.00	2,074,518.00-	2,013,818.00-	
	25142011		GX	LB195FY2014		404,643.00				404,643.00	
	25420130		GX	LB195FY2014		89,147.00		91.67-	91.67	89,238.67	
	25430151		GX	LB195FY2014		910,853.00		39.90-	39.90	910,892.90	
	25470282		GX	LB195FY2014		21,496.00		10,996.03-	10,996.03	32,492.03	
	25470283		GX	LB195FY2014		233,443.00		72,515.52-	72,515.52	305,958.52	
	25470284		GX	LB195FY2014		368,499.00		93,439.34-	93,439.34	461,938.34	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25470285		GX	LB195FY2014		431,319.00		24,601.82-	24,601.82	455,920.82	
	25470286		GX	LB195FY2014		99,460.00		493.35-	493.35	99,953.35	
	25470287		GX	LB195FY2014		181,965.00		44,730.30-	44,730.30	226,695.30	
	25470288		GX	LB195FY2014		1,023,818.00		12,433.01	12,433.01-	1,011,384.99	
	25480314		GX	LB195FY2014		113,800.00		2,846.83	2,846.83-	110,953.17	
	25480315		GX	LB195FY2014		106,200.00		4,766.30-	4,766.30	110,966.30	
	25480316		GX	LB195FY2014		100,000.00		5,228.37-	5,228.37	105,228.37	
	25490195		GX	LB195FY2014		26,000.00		7,709.92-	7,709.92	33,709.92	
	25550717		GX	LB195FY2014		13,688.00				13,688.00	
	25840153		GX	LB195FY2014		1,606,590.00		34,505.00-	34,505.00	1,641,095.00	
	25840154		GX	LB195FY2014		1,500,000.00				1,500,000.00	
	25840155		GX	LB195FY2014		4,017,000.00		951,619.00	951,619.00-	3,065,381.00	
	25850171		GX	LB195FY2014		5,000,000.00				5,000,000.00	
	25872020		GX	LB195FY2014		810,000.00		331,022.21-	331,022.21	1,141,022.21	
	25872021		GX	LB195FY2014		2,522,277.00				2,522,277.00	
	25872022		GX	LB195FY2014		212,167.00				212,167.00	
	25882043		GX	LB195FY2014		6,835,700.00				6,835,700.00	
	25882044		GX	LB195FY2014		450,000.00		344,974.92-	344,974.92	794,974.92	
	25882045		GX	LB195FY2014		4,765,896.00				4,765,896.00	
	25910285		GX	LB195FY2014		993,070.00		34,505.00	34,505.00-	958,565.00	
	25910286		GX	LB195FY2014		2,483,000.00		951,619.00-	951,619.00	3,434,619.00	
	25931173		GX	LB195FY2014		200,000.00				200,000.00	
	25931174		GX	LB195FY2014		2,150,000.00				2,150,000.00	
	25931175		GX	LB195FY2014		3,255,000.00				3,255,000.00	
	25931176		GX	LB195FY2014		2,875,000.00		6,283.80-	6,283.80	2,881,283.80	
	25970019		GX	LB195FY2014		437,000.00				437,000.00	
	25970020		GX	LB195FY2014		14,000,000.00				14,000,000.00	
	25980220		GX	LB195FY2014		6,000.00				6,000.00	
				Sub Total by BU Type		58,303,731.00		1,142,904.39	1,142,904.39-	57,160,826.61	
				Total by Grant Number		58,303,731.00		1,142,904.39	1,142,904.39-	57,160,826.61	
	25020042		GX	LB195FY2015		67,400.00		533,840.00	533,840.00-	466,440.00-	
	25142016		GX	LB195FY2015		404,643.00		17,299.38-	17,299.38	421,942.38	
	25420132		GX	LB195FY2015		94,373.28		5,226.28	5,226.28-	89,147.00	
	25430154		GX	LB195FY2015		905,626.72		5,226.28-	5,226.28	910,853.00	
	25470323		GX	LB195FY2015		77,696.00		39,486.27	39,486.27-	38,209.73	
	25470324		GX	LB195FY2015		193,243.00		49,882.59-	49,882.59	243,125.59	
	25470325		GX	LB195FY2015		24,499.00		380,419.06-	380,419.06	404,918.06	
	25470326		GX	LB195FY2015		541,319.00		108,339.41	108,339.41-	432,979.59	
	25470327		GX	LB195FY2015		99,460.00		16,282.35-	16,282.35	115,742.35	
	25470328		GX	LB195FY2015		246,965.00		63,092.26	63,092.26-	183,872.74	
	25470329		GX	LB195FY2015		1,186,818.00		171,073.88	171,073.88-	1,015,744.12	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25480337		GX	LB195FY2015		110,000.00		707.97-	707.97	110,707.97	
	25480338		GX	LB195FY2015		110,000.00		4,677.99-	4,677.99	114,677.99	
	25480339		GX	LB195FY2015		100,000.00		1,042.37-	1,042.37	101,042.37	
	25490217		GX	LB195FY2015		26,000.00		6,384.17-	6,384.17	32,384.17	
	25550759		GX	LB195FY2015		13,688.00		122.87-	122.87	13,810.87	
	25840161		GX	LB195FY2015		1,606,590.00		34,505.00-	34,505.00	1,641,095.00	
	25840162		GX	LB195FY2015		1,500,000.00				1,500,000.00	
	25840163		GX	LB195FY2015		3,992,871.02		927,490.02	927,490.02-	3,065,381.00	
	25850172		GX	LB195FY2015		5,000,000.00				5,000,000.00	
	25872028		GX	LB195FY2015		212,167.00				212,167.00	
	25872029		GX	LB195FY2015		810,000.00		386,788.88-	386,788.88	1,196,788.88	
	25872030		GX	LB195FY2015		2,522,277.00				2,522,277.00	
	25882048		GX	LB195FY2015		6,835,700.00				6,835,700.00	
	25882049		GX	LB195FY2015		450,000.00		342,500.24-	342,500.24	792,500.24	
	25882050		GX	LB195FY2015		4,765,896.00				4,765,896.00	
	25910295		GX	LB195FY2015		993,070.00		34,505.00	34,505.00-	958,565.00	
	25910296		GX	LB195FY2015		2,507,128.98		927,490.02-	927,490.02	3,434,619.00	
	25930011		GX	LB195FY2015		750,000.00				750,000.00	
	25931266		GX	LB195FY2015		3,255,000.00				3,255,000.00	
	25931267		GX	LB195FY2015		2,875,000.00		51,624.08-	51,624.08	2,926,624.08	
	25931268		GX	LB195FY2015		200,000.00				200,000.00	
	25931269		GX	LB195FY2015		2,150,000.00				2,150,000.00	
	25970021		GX	LB195FY2015		437,000.00	955.70-	1,969.70-	1,969.70	438,969.70	
	25970022		GX	LB195FY2015		14,000,000.00				14,000,000.00	
	25980225		GX	LB195FY2015		6,000.00				6,000.00	
				Sub Total by BU Type		59,070,431.00	955.70-	343,869.83-	343,869.83	59,414,300.83	
				Total by Grant Number		59,070,431.00	955.70-	343,869.83-	343,869.83	59,414,300.83	
	25020002		GX	LB315FY2011				5,936,364.00	5,936,364.00-	5,936,364.00-	
	25280212		GX	LB315FY2011		25,000.00				25,000.00	
	25410066	N	GX	LB315FY2011		590,706.00				590,706.00	
	25420124		GX	LB315FY2011		89,147.00				89,147.00	
	25430142		GX	LB315FY2011		320,147.00				320,147.00	
	25470169		GX	LB315FY2011		3,000,000.00				3,000,000.00	
	25480221		GX	LB315FY2011		70,000.00		40,243.93-	40,243.93	110,243.93	
	25480222		GX	LB315FY2011		100,000.00		2,628.95-	2,628.95	102,628.95	
	25480223		GX	LB315FY2011		150,000.00		30,416.45	30,416.45-	119,583.55	
	25490126		GX	LB315FY2011		26,000.00				26,000.00	
	25550594		GX	LB315FY2011		13,688.00				13,688.00	
	25711093	N	GX	LB315FY2011				6,000.00-	6,000.00	6,000.00	
	25733060		GX	LB315FY2011		254,643.00		5,008.86-	5,008.86	259,651.86	
	25733061		GX	LB315FY2011		150,000.00		90.00-	90.00	150,090.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25840123		GX	LB315FY2011		1,160,095.00				1,160,095.00	
	25840124		GX	LB315FY2011		1,500,000.00				1,500,000.00	
	25840125		GX	LB315FY2011		2,812,536.87		332,536.87	332,536.87-	2,480,000.00	
	25840126		GX	LB315FY2011		117,463.13		332,536.87-	332,536.87	450,000.00	
	25850168		GX	LB315FY2011		5,000,000.00				5,000,000.00	
	25872007		GX	LB315FY2011		2,522,277.00				2,522,277.00	
	25872008		GX	LB315FY2011		810,000.00		212,417.70-	212,417.70	1,022,417.70	
	25872009		GX	LB315FY2011		212,167.00				212,167.00	
	25882028		GX	LB315FY2011		4,765,896.00				4,765,896.00	
	25882029		GX	LB315FY2011		5,000,000.00				5,000,000.00	
	25882030		GX	LB315FY2011		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882031		GX	LB315FY2011		450,000.00		362,896.06-	362,896.06	812,896.06	
	25910256		GX	LB315FY2011		112,037.54		17,962.46-	17,962.46	130,000.00	
	25910257		GX	LB315FY2011		420,000.00				420,000.00	
	25910258		GX	LB315FY2011		1,327,527.46		17,962.46	17,962.46-	1,309,565.00	
	25910259		GX	LB315FY2011		3,150,000.00				3,150,000.00	
	25910260		GX	LB315FY2011		225,000.00				225,000.00	
	25930880	N	GX	LB315FY2011		200,000.00		200,000.00-	200,000.00	400,000.00	
	25930881		GX	LB315FY2011		2,150,000.00				2,150,000.00	
	25930882		GX	LB315FY2011		2,980,000.00		83,624.39-	83,624.39	3,063,624.39	
	25930883		GX	LB315FY2011		3,450,000.00				3,450,000.00	
	25930889		GX	LB315FY2011				200,000.00	200,000.00-	200,000.00-	
	25970013		GX	LB315FY2011		500,000.00		500,000.00-	500,000.00	1,000,000.00	
	25970014		GX	LB315FY2011		14,000,000.00		500,000.00	500,000.00-	13,500,000.00	
	25980081		GX	LB315FY2011		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		58,660,331.00		4,259,870.56	4,259,870.56-	54,400,460.44	
				Total by Grant Number		58,660,331.00		4,259,870.56	4,259,870.56-	54,400,460.44	
	25020001		GX	LB316FY2010		197,783.00		2,968,939.00	2,968,939.00-	2,771,156.00-	
	25280060		GX	LB316FY2010		25,000.00				25,000.00	
	25410015		GX	LB316FY2010		590,706.00				590,706.00	
	25420080		GX	LB316FY2010		89,147.00				89,147.00	
	25430004		GX	LB316FY2010		320,147.00				320,147.00	
	25480051		GX	LB316FY2010		100,000.00				100,000.00	
	25480074		GX	LB316FY2010		111,208.00		1,208.00	1,208.00-	110,000.00	
	25480075		GX	LB316FY2010		108,792.00		1,208.00-	1,208.00	110,000.00	
	25490046		GX	LB316FY2010		26,000.00				26,000.00	
	25550006		GX	LB316FY2010		13,688.00				13,688.00	
	25711059		GX	LB316FY2010				6,000.00-	6,000.00	6,000.00	
	25733040		GX	LB316FY2010		254,643.00		2,701.14-	2,701.14	257,344.14	
	25733041		GX	LB316FY2010		150,000.00		3,729.46-	3,729.46	153,729.46	
	25840003		GX	LB316FY2010		1,160,095.00		300,000.00-	300,000.00	1,460,095.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25840004		GX	LB316FY2010		1,500,000.00				1,500,000.00	
	25840005		GX	LB316FY2010		2,480,000.00		230,000.00	230,000.00-	2,250,000.00	
	25840010		GX	LB316FY2010		450,000.00		450,000.00	450,000.00-		
	25850005		GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25872004		GX	LB316FY2010		2,522,277.00				2,522,277.00	
	25872005		GX	LB316FY2010		810,000.00		30,597.24-	30,597.24	840,597.24	
	25872006		GX	LB316FY2010		212,167.00				212,167.00	
	25882022		GX	LB316FY2010		2,600,000.00				2,600,000.00	
	25882023		GX	LB316FY2010		2,165,896.00		450,000.00-	450,000.00	2,615,896.00	
	25882024		GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25882025		GX	LB316FY2010		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882027		GX	LB316FY2010		450,000.00		57,278.00	57,278.00-	392,722.00	
	25910001		GX	LB316FY2010		1,334,833.34		325,268.34	325,268.34-	1,009,565.00	
	25910002		GX	LB316FY2010		3,153,465.14		596,534.86-	596,534.86	3,750,000.00	
	25910003		GX	LB316FY2010		104,731.66		25,268.34-	25,268.34	130,000.00	
	25910004		GX	LB316FY2010		416,534.86		83,465.14-	83,465.14	500,000.00	
	25910005		GX	LB316FY2010		225,000.00				225,000.00	
	25930001		GX	LB316FY2010		3,450,000.00		650,000.00	650,000.00-	2,800,000.00	
	25930002		GX	LB316FY2010		2,150,000.00		650,000.00-	650,000.00	2,800,000.00	
	25930003		GX	LB316FY2010		2,980,000.00		96,963.90-	96,963.90	3,076,963.90	
	25930004		GX	LB316FY2010		200,000.00				200,000.00	
	25970004		GX	LB316FY2010		14,000,000.00		.04-	.04	14,000,000.04	
	25970005	N	GX	LB316FY2010		500,000.00				500,000.00	
	25980080		GX	LB316FY2010		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		55,858,114.00		1,442,225.22	1,442,225.22-	54,415,888.78	
				Total by Grant Number		55,858,114.00		1,442,225.22	1,442,225.22-	54,415,888.78	
	25G59108	N	GB	LB321-870-08	6,074,209.00				6,074,209.00		
				Sub Total by BU Type	6,074,209.00				6,074,209.00		
25G59108	25210184	N	GX	LB321-870-08				736,114.01	736,114.01-	736,114.01-	
25G59108	25210186	N	GX	LB321-870-08				1,928,067.46	1,928,067.46-	1,928,067.46-	
25G59108	25210187	N	GX	LB321-870-08				900,790.81	900,790.81-	900,790.81-	
25G59108	25210189	N	GX	LB321-870-08				49.44	49.44-	49.44-	
25G59108	25210190	N	GX	LB321-870-08				309,637.24	309,637.24-	309,637.24-	
25G59108	25210192	N	GX	LB321-870-08				1,577,986.55	1,577,986.55-	1,577,986.55-	
25G59108	25210194	N	GX	LB321-870-08				621,563.49	621,563.49-	621,563.49-	
				Sub Total by BU Type				6,074,209.00	6,074,209.00-	6,074,209.00-	
				Total by Grant Number	6,074,209.00			6,074,209.00		6,074,209.00-	
	25530083		GX	LB321FLUFY08		658,000.00		658,000.00	658,000.00-		
				Sub Total by BU Type		658,000.00		658,000.00	658,000.00-		
				Total by Grant Number		658,000.00		658,000.00	658,000.00-		
	25020037		GX	LB321FY2008		82,358.00		1,654,182.68	1,654,182.68-	1,571,824.68-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25280180		GX	LB321FY2008		25,000.00		12,204.11-	12,204.11	37,204.11	
	25410058		GX	LB321FY2008		590,706.00				590,706.00	
	25420115		GX	LB321FY2008		89,147.00		2,016.66-	2,016.66	91,163.66	
	25430129		GX	LB321FY2008		320,147.00				320,147.00	
	25480090		GX	LB321FY2008		110,000.00		104.69-	104.69	110,104.69	
	25480091		GX	LB321FY2008		110,000.00		2,556.04-	2,556.04	112,556.04	
	25480092		GX	LB321FY2008		100,000.00		44,863.39-	44,863.39	144,863.39	
	25550482		GX	LB321FY2008		13,688.00		438.00-	438.00	14,126.00	
	25713038		GX	LB321FY2008		32,000.00		13,263.54	13,263.54-	18,736.46	
	25730037		GX	LB321FY2008		29,825.80		224,817.20-	224,817.20	254,643.00	
	25730038		GX	LB321FY2008		6,750.00		143,750.00-	143,750.00	150,500.00	
	25730039		GX	LB321FY2008				62,509.00-	62,509.00	62,509.00	
	25731022		GX	LB321FY2008		31,509.00		966.01	966.01-	30,542.99	
	25733009		GX	LB321FY2008		224,817.20		151,278.66	151,278.66-	73,538.54	
	25733011		GX	LB321FY2008		143,250.00		141,518.82	141,518.82-	1,731.18	
	25840101		GX	LB321FY2008		888,990.00		800,000.00-	800,000.00	1,688,990.00	
	25840102		GX	LB321FY2008		1,500,000.00				1,500,000.00	
	25840103		GX	LB321FY2008		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00	
	25850162		GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25870930		GX	LB321FY2008		2,522,277.00				2,522,277.00	
	25870933		GX	LB321FY2008		829,125.00		120,039.51-	120,039.51	949,164.51	
	25870934		GX	LB321FY2008		212,167.00				212,167.00	
	25880278		GX	LB321FY2008		913,299.00		913,299.00-	913,299.00	1,826,598.00	
	25882015		GX	LB321FY2008		2,600,000.00				2,600,000.00	
	25882016		GX	LB321FY2008		2,165,896.00				2,165,896.00	
	25882017		GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25882802		GX	LB321FY2008		24,192.00		24,192.00-	24,192.00	48,384.00	
	25910162		GX	LB321FY2008		1,710,670.00		800,000.00	800,000.00-	910,670.00	
	25910163		GX	LB321FY2008		4,250,000.00		1,000,000.00	1,000,000.00-	3,250,000.00	
	25910164		GX	LB321FY2008		225,000.00				225,000.00	
	25930622		GX	LB321FY2008		2,200,000.00		600,000.00-	600,000.00	2,800,000.00	
	25930623		GX	LB321FY2008		2,980,000.00		49,928.87-	49,928.87	3,029,928.87	
	25930624		GX	LB321FY2008		3,400,000.00		600,000.00	600,000.00-	2,800,000.00	
	25930701		GX	LB321FY2008		250,000.00				250,000.00	
	25970010		GX	LB321FY2008		14,000,000.00				14,000,000.00	
				Sub Total by BU Type		54,830,814.00		360,491.24	360,491.24-	54,470,322.76	
				Total by Grant Number		54,830,814.00		360,491.24	360,491.24-	54,470,322.76	
	25020038		GX	LB321FY2009		425,238.00		967,875.00-	967,875.00	1,393,113.00	
	25280200		GX	LB321FY2009		25,000.00		2,646.05-	2,646.05	27,646.05	
	25410061		GX	LB321FY2009		590,706.00				590,706.00	
	25420118		GX	LB321FY2009		89,730.91		583.91	583.91-	89,147.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25430133		GX	LB321FY2009		319,563.09		583.91-	583.91	320,147.00	
	25480136		GX	LB321FY2009		100,000.00		34,140.64-	34,140.64	134,140.64	
	25480137		GX	LB321FY2009		112,000.00		3,129.98-	3,129.98	115,129.98	
	25480138		GX	LB321FY2009		116,000.00		969.75	969.75-	115,030.25	
	25490088		GX	LB321FY2009		26,000.00		5,113.09-	5,113.09	31,113.09	
	25550522		GX	LB321FY2009		13,688.00		1,688.00-	1,688.00	15,376.00	
	25672009		GX	LB321FY2009		14,549.14		14,549.14	14,549.14-		
	25713054		GX	LB321FY2009		8,702.86		10,499.14-	10,499.14	19,202.00	
	25715009		GX	LB321FY2009		647,637.00		30,626.53	30,626.53-	617,010.47	
	25731032		GX	LB321FY2009		14,257.00		4,079.19-	4,079.19	18,336.19	
	25733026		GX	LB321FY2009		254,647.42		4.42	4.42-	254,643.00	
	25733027		GX	LB321FY2009		149,995.58		4.42-	4.42	150,000.00	
	25840108		GX	LB321FY2009		1,617,569.00		71,610.13-	71,610.13	1,689,179.13	
	25840109		GX	LB321FY2009		1,500,000.00				1,500,000.00	
	25840110		GX	LB321FY2009		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00	
	25850165		GX	LB321FY2009		5,000,000.00				5,000,000.00	
	25872001		GX	LB321FY2009		2,522,277.00				2,522,277.00	
	25872002		GX	LB321FY2009		845,000.00		34,987.75	34,987.75-	810,012.25	
	25872003		GX	LB321FY2009		212,167.00				212,167.00	
	25882018		GX	LB321FY2009		2,600,000.00				2,600,000.00	
	25882019		GX	LB321FY2009		2,415,896.00				2,415,896.00	
	25882020		GX	LB321FY2009		5,000,000.00				5,000,000.00	
	25882021		GX	LB321FY2009		900,801.00		900,801.00-	900,801.00	1,801,602.00	
	25882902		GX	LB321FY2009		61,690.00		61,690.00-	61,690.00	123,380.00	
	25910043		GX	LB321FY2009		132,526.00		132,525.96	132,525.96-	.04	
	25910044		GX	LB321FY2009		550,000.00		550,000.00	550,000.00-		
	25910177		GX	LB321FY2009		849,565.00		72,096.00-	72,096.00	921,661.00	
	25910178		GX	LB321FY2009		3,700,000.00		442,389.84	442,389.84-	3,257,610.16	
	25910179		GX	LB321FY2009		225,000.00				225,000.00	
	25930709		GX	LB321FY2009		3,400,000.00		599,999.96	599,999.96-	2,800,000.04	
	25930711		GX	LB321FY2009		2,200,000.00		600,000.00-	600,000.00	2,800,000.00	
	25930712		GX	LB321FY2009		2,980,000.00		36,723.91-	36,723.91	3,016,723.91	
	25970012		GX	LB321FY2009		14,000,000.00				14,000,000.00	
				Sub Total by BU Type		55,870,206.00		1,966,043.20-	1,966,043.20	57,836,249.20	
				Total by Grant Number		55,870,206.00		1,966,043.20-	1,966,043.20	57,836,249.20	
	25710840		GX	LB321NVISIT08		250,000.00		242,186.47	242,186.47-	7,813.53	
				Sub Total by BU Type		250,000.00		242,186.47	242,186.47-	7,813.53	
				Total by Grant Number		250,000.00		242,186.47	242,186.47-	7,813.53	
	25280046	N	OT	LB332GAMASST		25,000.00		23,540.69	23,540.69-	1,459.31	
	25280165		OT	LB332GAMASST				405.27	405.27-	405.27-	
	25910130		OT	LB332GAMASST				99,764.21	99,764.21-	99,764.21-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		25,000.00		123,710.17	123,710.17-	98,710.17-	
				Total by Grant Number		25,000.00		123,710.17	123,710.17-	98,710.17-	
	25020039		GX	LB374FY2012				3,291,539.00	3,291,539.00-	3,291,539.00-	
	25280221		GX	LB374FY2012		25,000.00				25,000.00	
	25420126		GX	LB374FY2012		88,447.00		700.00-	700.00	89,147.00	
	25430145		GX	LB374FY2012		911,553.00		699.98	699.98-	910,853.02	
	25470206		GX	LB374FY2012		3,000,000.00				3,000,000.00	
	25480254		GX	LB374FY2012		159,000.00		48,822.28	48,822.28-	110,177.72	
	25480255		GX	LB374FY2012		61,000.00		57,141.06-	57,141.06	118,141.06	
	25480256		GX	LB374FY2012		100,000.00		9,150.64-	9,150.64	109,150.64	
	25490146		GX	LB374FY2012		26,000.00		1,896.68-	1,896.68	27,896.68	
	25550635		GX	LB374FY2012		13,688.00				13,688.00	
	25733088		GX	LB374FY2012		254,643.00				254,643.00	
	25733089		GX	LB374FY2012		150,000.00		138.10-	138.10	150,138.10	
	25840135		GX	LB374FY2012		1,641,095.00		481,000.00	481,000.00-	1,160,095.00	
	25840136		GX	LB374FY2012		1,500,000.00				1,500,000.00	
	25840137		GX	LB374FY2012		2,630,381.00		149,619.00-	149,619.00	2,780,000.00	
	25840138		GX	LB374FY2012				150,000.00-	150,000.00	150,000.00	
	25850169		GX	LB374FY2012		5,000,000.00				5,000,000.00	
	25872010		GX	LB374FY2012		2,522,277.00				2,522,277.00	
	25872011		GX	LB374FY2012		810,000.00		357,620.38-	357,620.38	1,167,620.38	
	25872012		GX	LB374FY2012		212,167.00				212,167.00	
	25882032		GX	LB374FY2012		4,765,896.00				4,765,896.00	
	25882033		GX	LB374FY2012		8,300,000.00				8,300,000.00	
	25882034		GX	LB374FY2012		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882035		GX	LB374FY2012		450,000.00		349,479.78-	349,479.78	799,479.78	
	25910269		GX	LB374FY2012				130,000.00-	130,000.00	130,000.00	
	25910270		GX	LB374FY2012				420,000.00-	420,000.00	420,000.00	
	25910271		GX	LB374FY2012		958,565.00		351,000.00-	351,000.00	1,309,565.00	
	25910272		GX	LB374FY2012		3,869,619.00		719,619.00	719,619.00-	3,150,000.00	
	25910273		GX	LB374FY2012		225,000.00				225,000.00	
	25930960		GX	LB374FY2012		200,000.00				200,000.00	
	25930961		GX	LB374FY2012		2,150,000.00				2,150,000.00	
	25930962		GX	LB374FY2012		3,255,000.00		105,000.00	105,000.00-	3,150,000.00	
	25930963		GX	LB374FY2012		2,875,000.00		241,187.72-	241,187.72	3,116,187.72	
	25970015		GX	LB374FY2012		500,000.00				500,000.00	
	25970016		GX	LB374FY2012		14,000,000.00				14,000,000.00	
	25980213		GX	LB374FY2012		6,000.00				6,000.00	
				Sub Total by BU Type		61,660,331.00		1,428,746.90	1,428,746.90-	60,231,584.10	
				Total by Grant Number		61,660,331.00		1,428,746.90	1,428,746.90-	60,231,584.10	
	25882036		GX	LB378FY2012-13		535,700.00				535,700.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		535,700.00				535,700.00	
				Total by Grant Number		535,700.00				535,700.00	
26LB0407	25020023		OT	LB407FY2004		290,000.00		4,596,880.73	4,596,880.73-	4,306,880.73-	
26LB0407	25090013	N	OT	LB407FY2004		100,000.00		98,560.10-	98,560.10	198,560.10	
26LB0407	25200014	N	OT	LB407FY2004		220,000.00		499.48-	499.48	220,499.48	
26LB0407	25220051	N	OT	LB407FY2004		100,000.00		236,185.81-	236,185.81	336,185.81	
26LB0407	25220063	N	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	N	OT	LB407FY2004		590,706.00		590,706.00-	590,706.00	1,181,412.00	
26LB0407	25420099	N	OT	LB407FY2004		65,547.00		40,165.06-	40,165.06	105,712.06	
26LB0407	25430094	N	OT	LB407FY2004		343,747.00		23,543.52	23,543.52-	320,203.48	
				Sub Total by BU Type		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
				Total by Grant Number		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
26980105	25020027	N	OT	LB407FY2005		755,756.00		1,849,863.00	1,849,863.00-	1,094,107.00-	
26980105	25090018	N	OT	LB407FY2005		100,000.00		100,000.00-	100,000.00	200,000.00	
26980105	25200018	N	OT	LB407FY2005		122,000.00		9,264.46	9,264.46-	112,735.54	
26980105	25200019	N	OT	LB407FY2005		98,000.00		33,914.61-	33,914.61	131,914.61	
26980105	25220064	N	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25220065	N	OT	LB407FY2005		150,000.00				150,000.00	
26980105	25410045	N	OT	LB407FY2005		590,706.00				590,706.00	
26980105	25420108	N	OT	LB407FY2005		59,147.00		37,431.82-	37,431.82	96,578.82	
26980105	25430108	N	OT	LB407FY2005		350,147.00		29,777.43	29,777.43-	320,369.57	
				Sub Total by BU Type		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
				Total by Grant Number		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
	25020028	N	GX	LB425FY2006		229,725.00		287,425.00-	287,425.00	517,150.00	
	25220074	N	GX	LB425FY2006		254,642.98		.02-	.02	254,643.00	
	25220075	N	GX	LB425FY2006		125,000.02		24,999.98-	24,999.98	150,000.00	
	25410048	K	GX	LB425FY2006		590,706.00				590,706.00	
	25420110	K	GX	LB425FY2006		96,847.00				96,847.00	
	25430113	N	GX	LB425FY2006		320,147.00				320,147.00	
	25733018		GX	LB425FY2006		25,000.00		6,456.99	6,456.99-	18,543.01	
				Sub Total by BU Type		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
				Total by Grant Number		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
	25020030	N	GX	LB425FY2007				337,425.00-	337,425.00	337,425.00	
	25020036	K	GX	LB425FY2007		337,425.00				337,425.00	
	25410055	K	GX	LB425FY2007		590,706.00				590,706.00	
	25420112	K	GX	LB425FY2007		88,147.00		2,947.50-	2,947.50	91,094.50	
	25430122	N	GX	LB425FY2007		321,147.00		965.47	965.47-	320,181.53	
	25480028	K	GX	LB425FY2007		52,356.02		8,216.06	8,216.06-	44,139.96	
	25480045	K	GX	LB425FY2007		33,963.74		580.00	580.00-	33,383.74	
	25480046	K	GX	LB425FY2007		46,516.98		2,945.47	2,945.47-	43,571.51	
	25550448	K	GX	LB425FY2007		2,688.00		2,250.00	2,250.00-	438.00	
	25730025	K	GX	LB425FY2007		53,559.45			39,637.56-	13,921.89	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								39,637.56			
	25730026	K	GX	LB425FY2007		52,738.00		52,738.00	52,738.00-		
	25733019		GX	LB425FY2007		18,000.00		15,000.00	15,000.00-	3,000.00	
	25840095	K	GX	LB425FY2007		149,318.85		149,011.92	149,011.92-	306.93	
	25840096	K	GX	LB425FY2007		1,444,099.91		133,839.38	133,839.38-	1,310,260.53	
	25840097	K	GX	LB425FY2007		8,175.71		8,175.71	8,175.71-		
	25850159	K	GX	LB425FY2007		2,308,357.56		2,308,357.56	2,308,357.56-		
	25870819	K	GX	LB425FY2007		227,778.33		70,829.09	70,829.09-	156,949.24	
	25882012	K	GX	LB425FY2007		195,000.00		195,000.00	195,000.00-		
	25882013	K	GX	LB425FY2007		180,491.37		180,491.37	180,491.37-		
	25910151	K	GX	LB425FY2007		15,130.71		15,130.71	15,130.71-		
	25910152	K	GX	LB425FY2007		229,355.69		212,225.72	212,225.72-	17,129.97	
	25930561	K	GX	LB425FY2007		505,316.29		484,891.43	484,891.43-	20,424.86	
				Sub Total by BU Type		6,860,271.61		3,539,912.95	3,539,912.95-	3,320,358.66	
				Total by Grant Number		6,860,271.61		3,539,912.95	3,539,912.95-	3,320,358.66	
	25390004	N	OT	LB541FY2002				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Sub Total by BU Type				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Total by Grant Number				7,201,152.77	7,201,152.77-	7,201,152.77-	
	25020043		GX	LB657FY2016				2,258,127.00	2,258,127.00-	2,258,127.00-	
	25142022		GX	LB657FY2016		404,643.00	17,265.72	261,266.71-	261,266.71	665,909.71	
	25420134		GX	LB657FY2016		89,147.00	9,481.34	33,650.22-	33,650.22	122,797.22	
	25430157		GX	LB657FY2016		910,853.00	79,580.25	460,034.12-	460,034.12	1,370,887.12	
	25470373		GX	LB657FY2016		221,496.00	811.73	209,501.47-	209,501.47	430,997.47	
	25470374		GX	LB657FY2016		233,443.00	17,410.86	184,480.10-	184,480.10	417,923.10	
	25470375		GX	LB657FY2016		395,499.00	2,859.40	392,252.01-	392,252.01	787,751.01	
	25470376		GX	LB657FY2016		431,319.00	27,410.76	235,391.18-	235,391.18	666,710.18	
	25470377		GX	LB657FY2016		99,460.00		97,205.10-	97,205.10	196,665.10	
	25470378		GX	LB657FY2016		181,965.00	16,420.08	106,666.39-	106,666.39	288,631.39	
	25470379		GX	LB657FY2016		1,006,818.00	14,890.64	692,811.15-	692,811.15	1,699,629.15	
	25480364		GX	LB657FY2016		110,000.00	12,714.41	60,171.79-	60,171.79	170,171.79	
	25480365		GX	LB657FY2016		110,000.00	9,769.57	42,107.87-	42,107.87	152,107.87	
	25480366		GX	LB657FY2016		100,000.00	8,187.06	56,325.93-	56,325.93	156,325.93	
	25490250		GX	LB657FY2016		26,000.00	1,688.31	14,543.68-	14,543.68	40,543.68	
	25550801		GX	LB657FY2016		13,688.00		13,688.00-	13,688.00	27,376.00	
	25840172		GX	LB657FY2016		1,641,095.00	154,741.87	757,537.35-	757,537.35	2,398,632.35	
	25840173		GX	LB657FY2016		1,500,000.00	191,374.63	302,261.01-	302,261.01	1,802,261.01	
	25840174		GX	LB657FY2016		3,065,381.00	331,788.90	1,134,132.80-	1,134,132.80	4,199,513.80	
	25850173		GX	LB657FY2016		5,000,000.00		2,499,999.98-	2,499,999.98	7,499,999.98	
	25872086		GX	LB657FY2016		212,167.00		106,056.88-	106,056.88	318,223.88	
	25872087		GX	LB657FY2016		810,000.00	16,013.68	661,790.79-	661,790.79	1,471,790.79	
	25872088		GX	LB657FY2016		2,522,277.00		1,261,138.50-	1,261,138.50	3,783,415.50	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25882052		GX	LB657FY2016		6,835,700.00		3,417,849.98-	3,417,849.98	10,253,549.98	
	25882053		GX	LB657FY2016		450,000.00		422,876.95-	422,876.95	872,876.95	
	25882054		GX	LB657FY2016		4,765,896.00		2,382,948.00-	2,382,948.00	7,148,844.00	
	25910310		GX	LB657FY2016		958,565.00	89,588.25	419,500.31-	419,500.31	1,378,065.31	
	25910311		GX	LB657FY2016		3,434,619.00	237,686.34	2,047,963.44-	2,047,963.44	5,482,582.44	
	25930015		GX	LB657FY2016		750,000.00	187,500.00	187,500.00-	187,500.00	937,500.00	
	25931375		GX	LB657FY2016		3,255,000.00	781,866.44	909,400.68-	909,400.68	4,164,400.68	
	25931376		GX	LB657FY2016		2,875,000.00	340,646.40	1,993,279.13-	1,993,279.13	4,868,279.13	
	25931377		GX	LB657FY2016		200,000.00				200,000.00	
	25931378		GX	LB657FY2016		2,150,000.00	537,500.00	537,500.00-	537,500.00	2,687,500.00	
	25970023		GX	LB657FY2016		437,000.00				437,000.00	
	25970024		GX	LB657FY2016		14,000,000.00	1,094,517.30	6,101,650.70-	6,101,650.70	20,101,650.70	
	25980227		GX	LB657FY2016		6,000.00		6,000.00-	6,000.00	12,000.00	
				Sub Total by BU Type		59,203,031.00	4,181,713.94	25,751,355.22-	25,751,355.22	84,954,386.22	
				Total by Grant Number		59,203,031.00	4,181,713.94	25,751,355.22-	25,751,355.22	84,954,386.22	
	25090003	N	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	N	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	N	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	N	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002		OT	LB692FY2002				13,074.36-	13,074.36	13,074.36	
	25430000	N	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	N	OT	LB692FY2002				95.73	95.73-	95.73-	
	25430002	N	OT	LB692FY2002				31.22	31.22-	31.22-	
	26ZZ0201	N	OT	LB692FY2002				624,797.31	624,797.31-	624,797.31-	
	26090003	N	OT	LB692FY2002				218,117.28-	218,117.28	218,117.28	
	26220031	N	OT	LB692FY2002				72,373.33-	72,373.33	72,373.33	
	26410029		OT	LB692FY2002				711,013.52-	711,013.52	711,013.52	
				Sub Total by BU Type				197,441.86-	197,441.86	197,441.86	
				Total by Grant Number				197,441.86-	197,441.86	197,441.86	
	25020011	N	OT	LB692FY2003				1,265,000.00-	1,265,000.00	1,265,000.00	
	25090007	N	OT	LB692FY2003				90,366.85-	90,366.85	90,366.85	
	25200007	N	OT	LB692FY2003				43,466.23-	43,466.23	43,466.23	
	25220032	N	OT	LB692FY2003				139.00-	139.00	139.00	
	25420093	N	OT	LB692FY2003				103,813.24-	103,813.24	103,813.24	
	25430084	N	OT	LB692FY2003				472,109.10-	472,109.10	472,109.10	
				Sub Total by BU Type				1,974,894.42-	1,974,894.42	1,974,894.42	
				Total by Grant Number				1,974,894.42-	1,974,894.42	1,974,894.42	
	25020040		GX	LB968FY2013				341,170.00	341,170.00-	341,170.00-	
	25280231		GX	LB968FY2013		25,000.00				25,000.00	
	25420128		GX	LB968FY2013		88,136.59		1,010.41-	1,010.41	89,147.00	
	25430148		GX	LB968FY2013		902,863.41		11,182.01-	11,182.01	914,045.42	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25470243		GX	LB968FY2013		21,496.00		12,716.67-	12,716.67	34,212.67	
	25470244		GX	LB968FY2013		218,443.00		41,354.35-	41,354.35	259,797.35	
	25470245		GX	LB968FY2013		395,499.00		70,112.37-	70,112.37	465,611.37	
	25470246		GX	LB968FY2013		431,319.00		37,779.00-	37,779.00	469,098.00	
	25470247		GX	LB968FY2013		99,460.00		18,171.70-	18,171.70	117,631.70	
	25470248		GX	LB968FY2013		196,965.00		11,940.45	11,940.45-	185,024.55	
	25470249		GX	LB968FY2013		1,006,818.00		5,547.81-	5,547.81	1,012,365.81	
	25480287		GX	LB968FY2013		116,214.33		38,785.67-	38,785.67	155,000.00	
	25480288		GX	LB968FY2013		103,785.67		38,785.67	38,785.67-	65,000.00	
	25480289		GX	LB968FY2013		100,000.00				100,000.00	
	25490169		GX	LB968FY2013		26,000.00		1,975.78-	1,975.78	27,975.78	
	25550676		GX	LB968FY2013		13,688.00				13,688.00	
	25733109		GX	LB968FY2013		255,622.64		979.64	979.64-	254,643.00	
	25733110		GX	LB968FY2013		149,020.36		979.64-	979.64	150,000.00	
	25840145		GX	LB968FY2013		1,640,004.58		1,090.42-	1,090.42	1,641,095.00	
	25840146		GX	LB968FY2013		1,500,000.00				1,500,000.00	
	25840147		GX	LB968FY2013		3,065,381.00		435,000.00	435,000.00-	2,630,381.00	
	25850170		GX	LB968FY2013		5,000,000.00				5,000,000.00	
	25872016		GX	LB968FY2013		810,000.00		403,789.74-	403,789.74	1,213,789.74	
	25872018		GX	LB968FY2013		2,522,277.00				2,522,277.00	
	25872019		GX	LB968FY2013		212,167.00				212,167.00	
	25882037		GX	LB968FY2013		6,835,700.00		200,000.00-	200,000.00	7,035,700.00	
	25882039		GX	LB968FY2013		450,000.00		345,031.78-	345,031.78	795,031.78	
	25882040		GX	LB968FY2013		4,765,896.00				4,765,896.00	
	25882041		GX	LB968FY2013		200,000.00		200,000.00	200,000.00-		
	25910282		GX	LB968FY2013		959,655.42		1,090.42	1,090.42-	958,565.00	
	25910283		GX	LB968FY2013		3,434,619.00		435,000.00-	435,000.00	3,869,619.00	
	25910284		GX	LB968FY2013		225,000.00		160.02-	160.02	225,160.02	
	25931063		GX	LB968FY2013				200,000.00-	200,000.00	200,000.00	
	25931064		GX	LB968FY2013		2,150,000.00				2,150,000.00	
	25931065		GX	LB968FY2013		3,255,000.00				3,255,000.00	
	25931066		GX	LB968FY2013		2,875,000.00		16,009.12-	16,009.12	2,891,009.12	
	25970017		GX	LB968FY2013		437,000.00				437,000.00	
	25970018		GX	LB968FY2013		14,000,000.00				14,000,000.00	
	25980214		GX	LB968FY2013		6,000.00				6,000.00	
				Sub Total by BU Type		58,494,031.00		811,730.31-	811,730.31	59,305,761.31	
				Total by Grant Number		58,494,031.00		811,730.31-	811,730.31	59,305,761.31	
	25110286	N	CA	LRCF06PRG923		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Sub Total by BU Type		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Total by Grant Number		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
	25270069	N	GP	M50027001034				5,085.24	5,085.24-	5,085.24-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26273006	N	GP	M50027001034		5,200.00				5,200.00	
				Sub Total by BU Type		5,200.00		5,085.24	5,085.24-	114.76	
				Total by Grant Number		5,200.00		5,085.24	5,085.24-	114.76	
	25410050	N	GS	NCC-CC04-277		15,428.00		15,428.00	15,428.00-		
				Sub Total by BU Type		15,428.00		15,428.00	15,428.00-		
				Total by Grant Number		15,428.00		15,428.00	15,428.00-		
	25070444		GS	NDE-LIBRARY08		2,173.50				2,173.50	
	25110031		GS	NDE-LIBRARY08		6,675.75		32,248.57	32,248.57-	25,572.82-	
	25210195		GS	NDE-LIBRARY08		3,105.00		3,105.00	3,105.00-		
	25430043	N	GS	NDE-LIBRARY08		3,570.75		3,570.75	3,570.75-		
				Sub Total by BU Type		15,525.00		38,924.32	38,924.32-	23,399.32-	
				Total by Grant Number		15,525.00		38,924.32	38,924.32-	23,399.32-	
	25080198	K	GX	NDE-SLE-ARRA		2,100.00		2,100.00	2,100.00-		
	25420122	K	GX	NDE-SLE-ARRA		1,879.00		1,815.54	1,815.54-	63.46	
	25430137	K	GX	NDE-SLE-ARRA		9,900.00		6,415.00	6,415.00-	3,485.00	
				Sub Total by BU Type		13,879.00		10,330.54	10,330.54-	3,548.46	
				Total by Grant Number		13,879.00		10,330.54	10,330.54-	3,548.46	
	25110013	N	GS	NDE-TITLEI04		53,949.28		53,949.28	53,949.28-		
	25420028	N	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	N	GS	NDE-TITLEI04		106,890.16		106,890.16	106,890.16-		
				Sub Total by BU Type		201,369.44		201,369.44	201,369.44-		
				Total by Grant Number		201,369.44		201,369.44	201,369.44-		
	25110250	N	GS	NDE-TITLEI06		8,312.88		8,258.00	8,258.00-	54.88	
	25420111	N	GS	NDE-TITLEI06		50,751.00		50,751.00	50,751.00-		
	25430116	N	GS	NDE-TITLEI06		58,173.00		58,173.00	58,173.00-		
				Sub Total by BU Type		117,236.88		117,182.00	117,182.00-	54.88	
				Total by Grant Number		117,236.88		117,182.00	117,182.00-	54.88	
	25110287	N	GS	NDE-TITLEI07		19,704.03		20,461.07	20,461.07-	757.04-	
	25420113	N	GS	NDE-TITLEI07		66,373.00		66,373.00	66,373.00-		
	25430125	N	GS	NDE-TITLEI07		174,393.97		174,393.97	174,393.97-		
				Sub Total by BU Type		260,471.00		261,228.04	261,228.04-	757.04-	
				Total by Grant Number		260,471.00		261,228.04	261,228.04-	757.04-	
	25080192		GS	NDE-TITLEI08		16,683.00		17,777.01	17,777.01-	1,094.01-	
	25110292		GS	NDE-TITLEI08		16,688.00		16,688.40	16,688.40-	.40-	
	25420117		GS	NDE-TITLEI08		42,796.00		42,796.00	42,796.00-		
	25430132		GS	NDE-TITLEI08		124,545.00		124,544.61	124,544.61-	.39	
				Sub Total by BU Type		200,712.00		201,806.02	201,806.02-	1,094.02-	
				Total by Grant Number		200,712.00		201,806.02	201,806.02-	1,094.02-	
	25080196		GS	NDE-TITLEI09		44,527.00		28,619.48	28,619.48-	15,907.52	
	25110293		GS	NDE-TITLEI09		14,129.00		13,562.40	13,562.40-	566.60	
	25420120		GS	NDE-TITLEI09		42,859.00		42,859.00	42,859.00-		
	25420121		GS	NDE-TITLEI09				17,245.79	17,245.79-	17,245.79-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25430134		GS	NDE-TITLEI09		155,732.00		155,732.00	155,732.00-		
				Sub Total by BU Type		257,247.00		258,018.67	258,018.67-	771.67-	
				Total by Grant Number		257,247.00		258,018.67	258,018.67-	771.67-	
	25080197		GS	NDE-TITLEI10		31,374.47		19,931.29	19,931.29-	11,443.18	
	25110294		GS	NDE-TITLEI10		12,700.00		3,307.80	3,307.80-	9,392.20	
	25420123		GS	NDE-TITLEI10		45,184.00		32,911.67	32,911.67-	12,272.33	
	25430138		GS	NDE-TITLEI10		155,033.00		155,039.00	155,039.00-	6.00-	
				Sub Total by BU Type		244,291.47		211,189.76	211,189.76-	33,101.71	
				Total by Grant Number		244,291.47		211,189.76	211,189.76-	33,101.71	
	25080199		GS	NDE-TITLEI11		40,321.53		7,138.40	7,138.40-	33,183.13	
	25110295		GS	NDE-TITLEI11		22,295.47		22,006.43	22,006.43-	289.04	
	25420125		GS	NDE-TITLEI11		49,907.00		62,179.32	62,179.32-	12,272.32-	
	25430143		GS	NDE-TITLEI11		142,687.00		142,688.00	142,688.00-	1.00-	
				Sub Total by BU Type		255,211.00		234,012.15	234,012.15-	21,198.85	
				Total by Grant Number		255,211.00		234,012.15	234,012.15-	21,198.85	
	25080209		GS	NDE-TITLEI12		34,436.00		9,370.08	9,370.08-	25,065.92	
	25110313		GS	NDE-TITLEI12		11,807.00		10,648.33	10,648.33-	1,158.67	
	25420127		GS	NDE-TITLEI12		58,402.00		140,051.01	140,051.01-	81,649.01-	
	25430146		GS	NDE-TITLEI12		122,788.00		122,788.00	122,788.00-		
				Sub Total by BU Type		227,433.00		282,857.42	282,857.42-	55,424.42-	
				Total by Grant Number		227,433.00		282,857.42	282,857.42-	55,424.42-	
	25080214		GS	NDE-TITLEI13		29,184.00		53.82	53.82-	29,130.18	
	25110314		GS	NDE-TITLEI13		23,294.00		29,265.34	29,265.34-	5,971.34-	
	25420129		GS	NDE-TITLEI13		64,923.00				64,923.00	
	25430149		GS	NDE-TITLEI13		185,153.00		185,153.00	185,153.00-		
				Sub Total by BU Type		302,554.00		214,472.16	214,472.16-	88,081.84	
				Total by Grant Number		302,554.00		214,472.16	214,472.16-	88,081.84	
	25080215		GS	NDE-TITLEI14		23,036.00				23,036.00	
	25110315		GS	NDE-TITLEI14		16,125.00		15,345.32	15,345.32-	779.68	
	25420131		GS	NDE-TITLEI14		43,519.00				43,519.00	
	25430152		GS	NDE-TITLEI14		150,463.00		151,799.00	151,799.00-	1,336.00-	
				Sub Total by BU Type		233,143.00		167,144.32	167,144.32-	65,998.68	
				Total by Grant Number		233,143.00		167,144.32	167,144.32-	65,998.68	
	25080216		GS	NDE-TITLEI15		27,081.00				27,081.00	
	25110316		GS	NDE-TITLEI15		19,344.00	29.55	10,758.64	10,758.64-	8,585.36	
	25420133		GS	NDE-TITLEI15		52,316.00		38,427.39	38,427.39-	13,888.61	
	25430155		GS	NDE-TITLEI15		178,180.00		178,180.00	178,180.00-		
				Sub Total by BU Type		276,921.00	29.55	227,366.03	227,366.03-	49,554.97	
				Total by Grant Number		276,921.00	29.55	227,366.03	227,366.03-	49,554.97	
	25110317		GS	NDE-TITLEI16			10,999.42	15,965.42	15,965.42-	15,965.42-	1,972.10
	25420135		GS	NDE-TITLEI16				321.88	321.88-	321.88-	
				Sub Total by BU Type			10,999.42	16,287.30	16,287.30-	16,287.30-	1,972.10

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			10,999.42	16,287.30	16,287.30-	16,287.30-	1,972.10
25G66810	25480224		GY	NDECDCHLTH10				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	25110273	N	GS	NDETITLEI-05		23.13		23.13	23.13-		
	25420109	N	GS	NDETITLEI-05		8,753.56		8,753.56	8,753.56-		
	25430112	N	GS	NDETITLEI-05		118,830.05		118,830.05	118,830.05-		
				Sub Total by BU Type		127,606.74		127,606.74	127,606.74-		
				Total by Grant Number		127,606.74		127,606.74	127,606.74-		
	25G93112		GB	NDE5514CDCHL	50,000.00				50,000.00		
	25G93114		GB	NDE5514CDCHL	24,500.00				24,500.00		
				Sub Total by BU Type	74,500.00				74,500.00		
25G93112	25480278		GX	NDE5514CDCHL				50,000.00	50,000.00-	50,000.00-	
25G93114	25480344		GX	NDE5514CDCHL				24,500.00	24,500.00-	24,500.00-	
				Sub Total by BU Type				74,500.00	74,500.00-	74,500.00-	
				Total by Grant Number	74,500.00			74,500.00		74,500.00-	
	25G93115		GB	NDE5514CDC15	24,900.00				24,900.00		
				Sub Total by BU Type	24,900.00				24,900.00		
25G93115	25480363		GX	NDE5514CDC15				24,900.00	24,900.00-	24,900.00-	
				Sub Total by BU Type				24,900.00	24,900.00-	24,900.00-	
				Total by Grant Number	24,900.00			24,900.00		24,900.00-	
	25G93116		GB	NDE5514CDC16	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
				Total by Grant Number	20,000.00				20,000.00		
	25430086	N	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		
				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25430115	N	GS	NEART209B05		7,560.00		7,560.00	7,560.00-		
				Sub Total by BU Type		7,560.00		7,560.00	7,560.00-		
				Total by Grant Number		7,560.00		7,560.00	7,560.00-		
	25430124	N	GS	NEART209B06				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	25430117	N	GS	NEART282B05		1,930.00				1,930.00	
	25430121	N	GS	NEART282B05		1,930.00		1,930.00	1,930.00-		
				Sub Total by BU Type		3,860.00		1,930.00	1,930.00-	1,930.00	
				Total by Grant Number		3,860.00		1,930.00	1,930.00-	1,930.00	
	25430128	N	GS	NEART282B07		5,523.00		5,523.00	5,523.00-		
				Sub Total by BU Type		5,523.00		5,523.00	5,523.00-		
				Total by Grant Number		5,523.00		5,523.00	5,523.00-		
25G91010	25480219		GS	NEDHHS001218				4,995.35	4,995.35-	4,995.35-	
				Sub Total by BU Type				4,995.35	4,995.35-	4,995.35-	
				Total by Grant Number				4,995.35	4,995.35-	4,995.35-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25280025	N	GY	NEEDSASSESSMENT				103,284.38	103,284.38-	103,284.38-	
	25280161		GY	NEEDSASSESSMENT		115,000.00		602,540.70-	602,540.70	717,540.70	
				Sub Total by BU Type		115,000.00		499,256.32-	499,256.32	614,256.32	
				Total by Grant Number		115,000.00		499,256.32-	499,256.32	614,256.32	
25G90909	25480218		GS	NEHHS0022192				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				12,500.00	12,500.00-	12,500.00-	
				Total by Grant Number				12,500.00	12,500.00-	12,500.00-	
	25G92411		GB	NEMA4013DRNE	36,386.00				36,386.00		
	25G92511		GB	NEMA4013DRNE	85,786.00				85,786.00		
				Sub Total by BU Type	122,172.00				122,172.00		
				Total by Grant Number	122,172.00				122,172.00		
	25830587		OT	NESRCOMP2007				40,819.38	40,819.38-	40,819.38-	
				Sub Total by BU Type				40,819.38	40,819.38-	40,819.38-	
				Total by Grant Number				40,819.38	40,819.38-	40,819.38-	
	25830615		OT	NESRCOMP2008		200,000.00		188,172.65	188,172.65-	11,827.35	
				Sub Total by BU Type		200,000.00		188,172.65	188,172.65-	11,827.35	
				Total by Grant Number		200,000.00		188,172.65	188,172.65-	11,827.35	
	25830642		OT	NESRCOMP2009		200,000.00		180,013.20	180,013.20-	19,986.80	
				Sub Total by BU Type		200,000.00		180,013.20	180,013.20-	19,986.80	
				Total by Grant Number		200,000.00		180,013.20	180,013.20-	19,986.80	
	25830017		OT	NESRCOMP2010		200,000.00		180,354.44	180,354.44-	19,645.56	
				Sub Total by BU Type		200,000.00		180,354.44	180,354.44-	19,645.56	
				Total by Grant Number		200,000.00		180,354.44	180,354.44-	19,645.56	
	25830680		OT	NESRCOMP2011		200,000.00		164,974.84	164,974.84-	35,025.16	
				Sub Total by BU Type		200,000.00		164,974.84	164,974.84-	35,025.16	
				Total by Grant Number		200,000.00		164,974.84	164,974.84-	35,025.16	
	25830710		OT	NESRCOMP2012		200,000.00		157,796.37	157,796.37-	42,203.63	
				Sub Total by BU Type		200,000.00		157,796.37	157,796.37-	42,203.63	
				Total by Grant Number		200,000.00		157,796.37	157,796.37-	42,203.63	
	25830738		OT	NESRCOMP2013		200,000.00		173,730.19	173,730.19-	26,269.81	
				Sub Total by BU Type		200,000.00		173,730.19	173,730.19-	26,269.81	
				Total by Grant Number		200,000.00		173,730.19	173,730.19-	26,269.81	
	25830764		OT	NESRCOMP2014		200,000.00		171,448.43	171,448.43-	28,551.57	
				Sub Total by BU Type		200,000.00		171,448.43	171,448.43-	28,551.57	
				Total by Grant Number		200,000.00		171,448.43	171,448.43-	28,551.57	
	25830791		OT	NESRCOMP2015		200,000.00		172,655.10	172,655.10-	27,344.90	
				Sub Total by BU Type		200,000.00		172,655.10	172,655.10-	27,344.90	
				Total by Grant Number		200,000.00		172,655.10	172,655.10-	27,344.90	
	25830817		OT	NESRCOMP2016			11,200.44	55,566.22	55,566.22-	55,566.22-	
				Sub Total by BU Type			11,200.44	55,566.22	55,566.22-	55,566.22-	
				Total by Grant Number			11,200.44	55,566.22	55,566.22-	55,566.22-	
	25G96516		GB	NE0078L7D0014	28,130.00				28,130.00		
				Sub Total by BU Type	28,130.00				28,130.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	28,130.00				28,130.00		
25AGING	25270002	N	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	N	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	N	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	N	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	N	MT	NE05AANET3SP		150,000.00		124,472.42	124,472.42-	25,527.58	
	25270052	N	MT	NE05AANET3SP		15,000.00		15,670.04	15,670.04-	670.04-	
				Sub Total by BU Type		165,000.00		140,142.46	140,142.46-	24,857.54	
				Total by Grant Number		165,000.00		140,142.46	140,142.46-	24,857.54	
	25270058	N	MT	NE06AANET3SP		150,000.00		150,145.51	150,145.51-	145.51-	
	25270059	N	MT	NE06AANET3SP		15,000.00		14,468.91	14,468.91-	531.09	
				Sub Total by BU Type		165,000.00		164,614.42	164,614.42-	385.58	
				Total by Grant Number		165,000.00		164,614.42	164,614.42-	385.58	
	25270070	N	MT	NE07AANET3SP		150,000.00		92,647.69	92,647.69-	57,352.31	
	25270071	N	MT	NE07AANET3SP		15,000.00		15,129.00	15,129.00-	129.00-	
	25270097		MT	NE07AANET3SP				51,423.23	51,423.23-	51,423.23-	
	25830575		MT	NE07AANET3SP				25,600.00	25,600.00-	25,600.00-	
	25830576		MT	NE07AANET3SP				35,700.00	35,700.00-	35,700.00-	
	25830577		MT	NE07AANET3SP				9,200.00	9,200.00-	9,200.00-	
	25830578		MT	NE07AANET3SP				180.00	180.00-	180.00-	
	25830579		MT	NE07AANET3SP				33,300.00	33,300.00-	33,300.00-	
				Sub Total by BU Type		165,000.00		263,179.92	263,179.92-	98,179.92-	
				Total by Grant Number		165,000.00		263,179.92	263,179.92-	98,179.92-	
	25270111		MT	NE08AANET3SP				1.54	1.54-	1.54-	
	25734001		MT	NE08AANET3SP		60,000.00		99,311.39	99,311.39-	39,311.39-	
	25734006		MT	NE08AANET3SP		15,000.00		15,145.00	15,145.00-	145.00-	
	25734010		MT	NE08AANET3SP		90,000.00		35,109.89	35,109.89-	54,890.11	
	25830603		MT	NE08AANET3SP		128,000.00		133,900.00	133,900.00-	5,900.00-	
	25830604		MT	NE08AANET3SP		162,000.00		157,100.00	157,100.00-	4,900.00	
	25830605		MT	NE08AANET3SP		64,000.00		62,200.00	62,200.00-	1,800.00	
	25830606		MT	NE08AANET3SP		2,547.00		3,468.00	3,468.00-	921.00-	
	25830607		MT	NE08AANET3SP		216,300.00		60,175.14	60,175.14-	156,124.86	
	25830625		MT	NE08AANET3SP				156,124.86	156,124.86-	156,124.86-	
				Sub Total by BU Type		737,847.00		722,535.82	722,535.82-	15,311.18	
				Total by Grant Number		737,847.00		722,535.82	722,535.82-	15,311.18	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25734020		MT	NE09AANET3SP		110,000.00		111,794.98	111,794.98-	1,794.98-	
	25734021		MT	NE09AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734022		MT	NE09AANET3SP		40,000.00		38,275.48	38,275.48-	1,724.52	
	25830628		MT	NE09AANET3SP		142,900.00		190,777.10	190,777.10-	47,877.10-	
	25830629		MT	NE09AANET3SP		162,557.00		162,557.00	162,557.00-		
	25830630		MT	NE09AANET3SP		66,500.00		66,500.00	66,500.00-		
	25830631		MT	NE09AANET3SP		1,000.00				1,000.00	
	25830632		MT	NE09AANET3SP		8,400.00		9,279.00	9,279.00-	879.00-	
	25830633		MT	NE09AANET3SP		125,063.00		125,063.00	125,063.00-		
	25830634		MT	NE09AANET3SP		66,427.00		66,427.00	66,427.00-		
				Sub Total by BU Type		737,847.00		785,673.56	785,673.56-	47,826.56-	
				Total by Grant Number		737,847.00		785,673.56	785,673.56-	47,826.56-	
	25734037		MT	NE10AANET3SP		75,000.00		68,344.52	68,344.52-	6,655.48	
	25734038		MT	NE10AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734039		MT	NE10AANET3SP		75,000.00		67,610.41	67,610.41-	7,389.59	
	25830001		MT	NE10AANET3SP		139,545.00		139,545.00	139,545.00-		
	25830002		MT	NE10AANET3SP		158,347.00		157,697.00	157,697.00-	650.00	
	25830003		MT	NE10AANET3SP		66,820.00		67,020.00	67,020.00-	200.00-	
	25830004		MT	NE10AANET3SP		602.00		602.00	602.00-		
	25830005		MT	NE10AANET3SP		7,808.00		7,808.00	7,808.00-		
	25830006		MT	NE10AANET3SP		131,254.00		131,704.00	131,704.00-	450.00-	
	25830007		MT	NE10AANET3SP		60,971.00		60,971.00	60,971.00-		
	25830663		MT	NE10AANET3SP		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		737,847.00		723,801.93	723,801.93-	14,045.07	
				Total by Grant Number		737,847.00		723,801.93	723,801.93-	14,045.07	
	25734055		MT	NE11AANET3SP		61,643.57		61,842.51	61,842.51-	198.94-	
	25734056		MT	NE11AANET3SP		15,000.00		15,139.00	15,139.00-	139.00-	
	25734057		MT	NE11AANET3SP		88,356.43		88,533.51	88,533.51-	177.08-	
	25830665		MT	NE11AANET3SP		132,200.00		132,200.00	132,200.00-		
	25830666		MT	NE11AANET3SP		172,022.00		172,022.00	172,022.00-		
	25830667		MT	NE11AANET3SP		68,400.00		68,400.00	68,400.00-		
	25830668		MT	NE11AANET3SP		2,787.00		2,883.00	2,883.00-	96.00-	
	25830669		MT	NE11AANET3SP		6,938.00		6,842.00	6,842.00-	96.00	
	25830670		MT	NE11AANET3SP		131,005.00		131,005.00	131,005.00-		
	25830671		MT	NE11AANET3SP		56,995.00		56,995.00	56,995.00-		
	25830672		MT	NE11AANET3SP		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		745,347.00		745,862.02	745,862.02-	515.02-	
				Total by Grant Number		745,347.00		745,862.02	745,862.02-	515.02-	
	25734076		MT	NE12AANET3SP		61,000.00		68,550.81	68,550.81-	7,550.81-	
	25734077		MT	NE12AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734078		MT	NE12AANET3SP		89,000.00		84,618.52	84,618.52-	4,381.48	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830695		MT	NE12AANET3SP		138,400.00		130,600.00	130,600.00-	7,800.00	
	25830696		MT	NE12AANET3SP		172,447.00		173,847.00	173,847.00-	1,400.00-	
	25830697		MT	NE12AANET3SP		72,900.00		82,450.00	82,450.00-	9,550.00-	
	25830698		MT	NE12AANET3SP		1,400.00		3,173.00	3,173.00-	1,773.00-	
	25830699		MT	NE12AANET3SP		8,000.00		5,895.00	5,895.00-	2,105.00	
	25830700		MT	NE12AANET3SP		120,205.00		98,319.00	98,319.00-	21,886.00	
	25830701		MT	NE12AANET3SP		56,995.00		72,541.00	72,541.00-	15,546.00-	
	25830702		MT	NE12AANET3SP		10,000.00		3,001.72	3,001.72-	6,998.28	
				Sub Total by BU Type		745,347.00		737,996.05	737,996.05-	7,350.95	
				Total by Grant Number		745,347.00		737,996.05	737,996.05-	7,350.95	
	25734094		MT	NE13AANET3SP		149,877.62		149,058.52	149,058.52-	819.10	
	25734095		MT	NE13AANET3SP		15,000.00		18,860.99	18,860.99-	3,860.99-	
	25734096		MT	NE13AANET3SP		122.38		122.38	122.38-		
	25830723		MT	NE13AANET3SP		140,900.00		136,396.00	136,396.00-	4,504.00	
	25830724		MT	NE13AANET3SP		172,447.00		159,951.00	159,951.00-	12,496.00	
	25830725		MT	NE13AANET3SP		72,900.00		75,100.00	75,100.00-	2,200.00-	
	25830726		MT	NE13AANET3SP		8,000.00		3,700.00	3,700.00-	4,300.00	
	25830727		MT	NE13AANET3SP		1,400.00		4,609.00	4,609.00-	3,209.00-	
	25830728		MT	NE13AANET3SP		122,200.00		40,314.00	40,314.00-	81,886.00	
	25830729		MT	NE13AANET3SP		55,000.00		144,725.00	144,725.00-	89,725.00-	
	25830730		MT	NE13AANET3SP		7,500.00		2,482.02	2,482.02-	5,017.98	
				Sub Total by BU Type		745,347.00		735,318.91	735,318.91-	10,028.09	
				Total by Grant Number		745,347.00		735,318.91	735,318.91-	10,028.09	
	25734109		MT	NE14AANET3SP		150,000.00		150,000.00	150,000.00-		
	25734110		MT	NE14AANET3SP		15,000.00		15,068.79	15,068.79-	68.79-	
	25830750		MT	NE14AANET3SP		140,900.00		121,469.00	121,469.00-	19,431.00	
	25830751		MT	NE14AANET3SP		172,447.00		173,198.00	173,198.00-	751.00-	
	25830752		MT	NE14AANET3SP		72,900.00		78,428.00	78,428.00-	5,528.00-	
	25830753		MT	NE14AANET3SP		8,700.00		3,308.46	3,308.46-	5,391.54	
	25830754		MT	NE14AANET3SP		700.00		3,827.99	3,827.99-	3,127.99-	
	25830755		MT	NE14AANET3SP		87,200.00		48,494.13	48,494.13-	38,705.87	
	25830756		MT	NE14AANET3SP		90,000.00		154,885.74	154,885.74-	64,885.74-	
	25830757		MT	NE14AANET3SP		7,500.00				7,500.00	
				Sub Total by BU Type		745,347.00		748,680.11	748,680.11-	3,333.11-	
				Total by Grant Number		745,347.00		748,680.11	748,680.11-	3,333.11-	
	25734114		MT	NE15AANET3SP		150,000.00	279.63	127,957.46	127,957.46-	22,042.54	
	25734115	N	MT	NE15AANET3SP				3,031.00	3,031.00-	3,031.00-	
	25734116	N	MT	NE15AANET3SP				11,969.00	11,969.00-	11,969.00-	
	25830777		MT	NE15AANET3SP		131,354.00	1,704.27	114,422.23	114,422.23-	16,931.77	5,545.00
	25830778		MT	NE15AANET3SP		169,010.00	768.00	185,829.59	185,829.59-	16,819.59-	
	25830779		MT	NE15AANET3SP		76,146.00		69,405.09	69,405.09-	6,740.91	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830780		MT	NE15AANET3SP				3,784.83	3,784.83-	3,784.83-	
	25830781		MT	NE15AANET3SP		5,000.00		7,065.52	7,065.52-	2,065.52-	
	25830782		MT	NE15AANET3SP			682.57	62,714.72	62,714.72-	62,714.72-	
	25830783		MT	NE15AANET3SP		90,000.00		135,160.12	135,160.12-	45,160.12-	
				Sub Total by BU Type		621,510.00	3,434.47	721,339.56	721,339.56-	99,829.56-	5,545.00
				Total by Grant Number		621,510.00	3,434.47	721,339.56	721,339.56-	99,829.56-	5,545.00
	25734134		MT	NE16AANET3AD		150,000.00	37,766.75	162,335.35	162,335.35-	12,335.35-	
	25734135		MT	NE16AANET3AD		15,000.00	3,151.29	25,535.99	25,535.99-	10,535.99-	
				Sub Total by BU Type		165,000.00	40,918.04	187,871.34	187,871.34-	22,871.34-	
				Total by Grant Number		165,000.00	40,918.04	187,871.34	187,871.34-	22,871.34-	
	25830804		MT	NE16AANET3SP			859.01	859.01	859.01-	859.01-	5,025.86
	25830806		MT	NE16AANET3SP			203.14	203.14	203.14-	203.14-	276.88
	25830808		MT	NE16AANET3SP			1,261.27	1,261.27	1,261.27-	1,261.27-	425.11
				Sub Total by BU Type			2,323.42	2,323.42	2,323.42-	2,323.42-	5,727.85
				Total by Grant Number			2,323.42	2,323.42	2,323.42-	2,323.42-	5,727.85
	25G64716		GB	NHS402161905	5,352.00				5,352.00		
				Sub Total by BU Type	5,352.00				5,352.00		
				Total by Grant Number	5,352.00				5,352.00		
	25G30516		IS	NNPHIPC37716	18,750.00				18,750.00		
	25931285		IS	NNPHIPC37716			2,635.56	68,744.22	68,744.22-	68,744.22-	
25G30516	25480342		IS	NNPHIPC37716			3,093.16	30,680.39	30,680.39-	30,680.39-	
				Sub Total by BU Type	18,750.00		5,728.72	99,424.61	80,674.61-	99,424.61-	
				Total by Grant Number	18,750.00		5,728.72	99,424.61	80,674.61-	99,424.61-	
	25ZZ0070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25ZZ0073	N	GY	NONE				.01-	.01	.01	
	25010004		GY	NONE		349,970,000.00		511,536.71	511,536.71-	349,458,463.29	
	25020015	N	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25020029	N	GY	NONE				260,786.42-	260,786.42	260,786.42	
	25040004	N	GY	NONE				550,482.99	550,482.99-	550,482.99-	
	25040025		GY	NONE				90,490.63	90,490.63-	90,490.63-	
	25050005	N	GY	NONE		2,170,000.00		1,762,444.77	1,762,444.77-	407,555.23	
	25050006		GY	NONE				39,052,231.36	39,052,231.36-	39,052,231.36-	
	25050007	N	GY	NONE				21,077,012.89	21,077,012.89-	21,077,012.89-	
	25050012	N	GY	NONE				6,730,332.00	6,730,332.00-	6,730,332.00-	
	25050019		GY	NONE				16,857,278.21	16,857,278.21-	16,857,278.21-	
	25050027		GY	NONE				2,315,147.91	2,315,147.91-	2,315,147.91-	
	25050028		GY	NONE				64,537.56	64,537.56-	64,537.56-	
	25050035		GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039		GY	NONE				2,766,698.84	2,766,698.84-	2,766,698.84-	
	25050044		GY	NONE				241,129.80	241,129.80-	241,129.80-	
	25050050		GY	NONE			112,331.89	9,529,302.97	9,529,302.97-	9,529,302.97-	
	25050054		GY	NONE				16,692,028.54	16,692,028.54-	16,692,028.54-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25050057		GY	NONE				2,669,425.80	2,669,425.80-	2,669,425.80-	
	25050061		GY	NONE			99,351.61	19,296,236.38	19,296,236.38-	19,296,236.38-	1,489.10
	25050064		GY	NONE				4,682,902.55	4,682,902.55-	4,682,902.55-	
	25050068		GY	NONE				1,410,813.19	1,410,813.19-	1,410,813.19-	
	25050072		GY	NONE			14,158.67	3,905,358.97	3,905,358.97-	3,905,358.97-	
	25050075		GY	NONE				19,160,605.86	19,160,605.86-	19,160,605.86-	
	25050078		GY	NONE				600,202.13	600,202.13-	600,202.13-	
	25050081		GY	NONE			427,875.01	20,730,237.35	20,730,237.35-	20,730,237.35-	25,632.00
	25050085		GY	NONE				219,627.42	219,627.42-	219,627.42-	
	25050088		GY	NONE				2,826,847.60	2,826,847.60-	2,826,847.60-	
	25050108		GY	NONE			79,365.78	58,825,220.17	58,825,220.17-	58,825,220.17-	
	25050121		GY	NONE				8,183.96	8,183.96-	8,183.96-	
	25050123		GY	NONE			121,088.34	8,596,536.47	8,596,536.47-	8,596,536.47-	
	25050124		GY	NONE				5,216,179.56	5,216,179.56-	5,216,179.56-	
	25050125		GY	NONE			197,182.84	14,701,311.92	14,701,311.92-	14,701,311.92-	2,889.25
	25050126		GY	NONE			143,753.96	8,032,082.28	8,032,082.28-	8,032,082.28-	
	25050127		GY	NONE			149,180.78	14,462,246.22	14,462,246.22-	14,462,246.22-	
	25050128		GY	NONE				1,699,191.95	1,699,191.95-	1,699,191.95-	
	25050129		GY	NONE			115,478.01	13,696,317.67	13,696,317.67-	13,696,317.67-	
	25050130		GY	NONE				623,998.40	623,998.40-	623,998.40-	
	25050131		GY	NONE			175,151.34	11,775,502.08	11,775,502.08-	11,775,502.08-	
	25050132		GY	NONE			136,467.79	12,180,117.66	12,180,117.66-	12,180,117.66-	
	25050133		GY	NONE			140,686.31	4,801,471.84	4,801,471.84-	4,801,471.84-	
	25050134		GY	NONE				32,492.35	32,492.35-	32,492.35-	
	25050135		GY	NONE				1,277,009.67	1,277,009.67-	1,277,009.67-	
	25080015		GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016		GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017		GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035		GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036		GY	NONE				105,178.35	105,178.35-	105,178.35-	
	25080037		GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038		GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042		GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063		GY	NONE			11,857.58	11,424,494.40	11,424,494.40-	11,424,494.40-	26.56
	25080064		GY	NONE			2,283.12	90,393.70	90,393.70-	90,393.70-	713.05
	25080083		GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096		GY	NONE				27,548.70	27,548.70-	27,548.70-	
	25080099		GY	NONE			2,042.37	40,332.66	40,332.66-	40,332.66-	
	25080102		GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105		GY	NONE			1,100.37	1,894,623.44	1,894,623.44-	1,894,623.44-	
	25080108		GY	NONE			1,249.20	27,629.16	27,629.16-	27,629.16-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25080112		GY	NONE			164,884.15	18,679,789.85	18,679,789.85-	18,679,789.85-	975.00
	25080115		GY	NONE			137.55	1,402,726.68	1,402,726.68-	1,402,726.68-	
	25080119		GY	NONE			373.65-	740,491.54	740,491.54-	740,491.54-	88.56-
	25080123		GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126		GY	NONE			1,533.96	159,517.65	159,517.65-	159,517.65-	
	25080129		GY	NONE				4,876.24	4,876.24-	4,876.24-	
	25080132		GY	NONE			103.90	731,411.84	731,411.84-	731,411.84-	
	25080135		GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138		GY	NONE				498.65	498.65-	498.65-	
	25080162		GY	NONE			77,697.80	6,799,952.73	6,799,952.73-	6,799,952.73-	
	25110014	N	GY	NONE				403.75	403.75-	403.75-	
	25110126	N	GY	NONE				1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	N	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	N	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	N	GY	NONE				236,906.23	236,906.23-	236,906.23-	
	25110157	N	GY	NONE				102,002.79	102,002.79-	102,002.79-	
	25110162	N	GY	NONE				895,879.87	895,879.87-	895,879.87-	
	25110167	N	GY	NONE				52,926.90	52,926.90-	52,926.90-	
	25110171	N	GY	NONE				650,897.69	650,897.69-	650,897.69-	
	25110176	N	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	N	GY	NONE				587,153.51-	587,153.51	587,153.51	
	25110186	N	GY	NONE				65,538.77	65,538.77-	65,538.77-	
	25110191	N	GY	NONE				4,416,747.26	4,416,747.26-	4,416,747.26-	
	25110195	N	GY	NONE				20,489.14-	20,489.14	20,489.14	
	25110200	N	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	N	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	N	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	N	GY	NONE				11,495.29	11,495.29-	11,495.29-	
	25110246	N	GY	NONE				496,293.88	496,293.88-	496,293.88-	
	25110274		GY	NONE			16,118.03	3,425,252.77	3,425,252.77-	3,425,252.77-	
	25110275		GY	NONE				71,780.14-	71,780.14	71,780.14	
	25110276		GY	NONE			10,128.35	343,397.91	343,397.91-	343,397.91-	
	25110277		GY	NONE			1,521.86	2,518,075.82	2,518,075.82-	2,518,075.82-	
	25110278		GY	NONE			6,503.76	175,301.69	175,301.69-	175,301.69-	
	25110279		GY	NONE				6,777,603.59	6,777,603.59-	6,777,603.59-	148.75-
	25110280		GY	NONE			400.00	284,350.68	284,350.68-	284,350.68-	
	25110281		GY	NONE				1,442,429.83-	1,442,429.83	1,442,429.83	
	25110282		GY	NONE			8,724.21	11,012,606.38	11,012,606.38-	11,012,606.38-	410.76
	25110283		GY	NONE			2,005.40	60,528.96-	60,528.96	60,528.96	
	25110284		GY	NONE				498,345.65	498,345.65-	498,345.65-	
	25200002	N	GY	NONE				4,158.27	4,158.27-	4,158.27-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25210010		GY	NONE				264,313.54	264,313.54-	264,313.54-	
	25210024		GY	NONE				1,699.95	1,699.95-	1,699.95-	
	25210033		GY	NONE				846.97	846.97-	846.97-	
	25210034		GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052		GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058		GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071		GY	NONE				188.18	188.18-	188.18-	
	25210078		GY	NONE				440.02	440.02-	440.02-	
	25210087		GY	NONE				510,874.49	510,874.49-	510,874.49-	
	25210091		GY	NONE				70,443.26	70,443.26-	70,443.26-	
	25210095		GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210099		GY	NONE				1,370.24	1,370.24-	1,370.24-	
	25210103		GY	NONE				146,616.35	146,616.35-	146,616.35-	
	25210107		GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210111		GY	NONE				1,731.25	1,731.25-	1,731.25-	
	25210127		GY	NONE				162.74	162.74-	162.74-	
	25210153		GY	NONE				38,720.93	38,720.93-	38,720.93-	
	25210154		GY	NONE				880.15	880.15-	880.15-	
	25210159		GY	NONE				425,963.66	425,963.66-	425,963.66-	
	25210161		GY	NONE				290,300.30	290,300.30-	290,300.30-	
	25210162		GY	NONE				4,517.82	4,517.82-	4,517.82-	
	25210163		GY	NONE				475,599.63	475,599.63-	475,599.63-	
	25220024	N	GY	NONE				865,975.02	865,975.02-	865,975.02-	
	25260010	N	GY	NONE				534,955.23	534,955.23-	534,955.23-	
	25260042	N	GY	NONE				250,755.48	250,755.48-	250,755.48-	
	25260059		GY	NONE		1,400,000.00				1,400,000.00	
	25260078		GY	NONE				585,092.73	585,092.73-	585,092.73-	
	25260081		GY	NONE				48,833.12	48,833.12-	48,833.12-	
	25280024	N	GY	NONE				74,793.36	74,793.36-	74,793.36-	
	25280026	N	GY	NONE				86,516.42	86,516.42-	86,516.42-	
	25280041	N	GY	NONE				122,700.00	122,700.00-	122,700.00-	
	25280160		GY	NONE				102,392.53	102,392.53-	102,392.53-	
	25280162		GY	NONE			2,392.67	347,996.91	347,996.91-	347,996.91-	
	25290002	N	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	N	GY	NONE				1,472,291.00	1,472,291.00-	1,472,291.00-	
	25320004	N	GY	NONE				1,087,866.04	1,087,866.04-	1,087,866.04-	
	25340004	N	GY	NONE				4,364,928.19	4,364,928.19-	4,364,928.19-	
	25350004	N	GY	NONE				4,897,771.22	4,897,771.22-	4,897,771.22-	
	25370004	N	GY	NONE				6,599,805.66	6,599,805.66-	6,599,805.66-	
	25380005	N	GY	NONE				6,752,501.40	6,752,501.40-	6,752,501.40-	
	25440005		GY	NONE				9,306.88-	9,306.88	9,306.88	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25600019		GY	NONE			4,712.70	12,983,769.98-	12,983,769.98	12,983,769.98	
	25600040		GY	NONE		1,950,000.00		11,744.96	11,744.96-	1,938,255.04	
	25620027		GY	NONE				11,950.00	11,950.00-	11,950.00-	
	25620029		GY	NONE				143,885.00	143,885.00-	143,885.00-	
	25630036		GY	NONE				401,892.12	401,892.12-	401,892.12-	
	25630037		GY	NONE				54,467.23	54,467.23-	54,467.23-	
	25630038		GY	NONE				250,596.15-	250,596.15	250,596.15	
	25640027		GY	NONE				9,776.66	9,776.66-	9,776.66-	
	25650238		GY	NONE				6,729,977.26	6,729,977.26-	6,729,977.26-	
	25750057		GY	NONE				4,553.87	4,553.87-	4,553.87-	
	25840045		GY	NONE				3,223,632.26	3,223,632.26-	3,223,632.26-	
	25840049		GY	NONE				20,609.03	20,609.03-	20,609.03-	
	25840128		GY	NONE				19,167.42	19,167.42-	19,167.42-	
	25850006		GY	NONE				6,414,299.36	6,414,299.36-	6,414,299.36-	
	25870199		GY	NONE				76,109.94	76,109.94-	76,109.94-	
	25880209		GY	NONE		7,150,000.00				7,150,000.00	
	25910189		GY	NONE				4,500.00	4,500.00-	4,500.00-	
	25950067		GY	NONE				6,843.00	6,843.00-	6,843.00-	
	25980024	N	GY	NONE				616,459.53	616,459.53-	616,459.53-	
	25980025	N	GY	NONE				33,245.31	33,245.31-	33,245.31-	
	25980028	N	GY	NONE				237,202.93	237,202.93-	237,202.93-	
				Sub Total by BU Type		362,640,000.00	2,227,095.66	460,522,430.03	460,522,430.03-	97,882,430.03-	31,898.41
	25050120		IS	NONE				5,703,669.20	5,703,669.20-	5,703,669.20-	
				Sub Total by BU Type				5,703,669.20	5,703,669.20-	5,703,669.20-	
				Total by Grant Number		362,640,000.00	2,227,095.66	466,226,099.23	466,226,099.23-	103,586,099.23-	31,898.41
	25210179		CA	NRCF07PRG906		1,095,000.00		1,058,583.46	1,058,583.46-	36,416.54	
	25210197		CA	NRCF07PRG906				36,416.54	36,416.54-	36,416.54-	
				Sub Total by BU Type		1,095,000.00		1,095,000.00	1,095,000.00-		
				Total by Grant Number		1,095,000.00		1,095,000.00	1,095,000.00-		
	25G94213		GB	OCAPEER13TTI	221,000.00				221,000.00		
				Sub Total by BU Type	221,000.00				221,000.00		
25G94213	25280064		GX	OCAPEER13TTI				221,000.00	221,000.00-	221,000.00-	
				Sub Total by BU Type				221,000.00	221,000.00-	221,000.00-	
				Total by Grant Number	221,000.00			221,000.00		221,000.00-	
	25G66905	N	GB	Q186B0400290		427,666.05				427,666.05	
	25G76905	N	GB	Q186B0400290	2,859.95				2,859.95		
				Sub Total by BU Type	2,859.95	427,666.05			2,859.95	427,666.05	
25G76905	25280137	N	GX	Q186B0400290				2,859.95	2,859.95-	2,859.95-	
				Sub Total by BU Type				2,859.95	2,859.95-	2,859.95-	
				Total by Grant Number	2,859.95	427,666.05		2,859.95		424,806.10	
	25G66906	N	GB	Q186B0500290	409,961.92				409,961.92		
	25G76906	N	GB	Q186B0500290	17,044.08				17,044.08		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	427,006.00				427,006.00		
25G66906	25480093	K	GX	Q186B0500290				194,798.50	194,798.50-	194,798.50-	
25G66906	25910131	N	GX	Q186B0500290				48,434.28	48,434.28-	48,434.28-	
25G76906	25280134	N	GX	Q186B0500290				17,044.08	17,044.08-	17,044.08-	
				Sub Total by BU Type				260,276.86	260,276.86-	260,276.86-	
				Total by Grant Number	427,006.00			260,276.86	166,729.14	260,276.86-	
	25G66907	N	GB	Q186B0600290	326,217.00				326,217.00		
	25G70807	N	GB	Q186B0600290	10,090.00				10,090.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66907	25930619	N	GX	Q186B0600290				326,217.00	326,217.00-	326,217.00-	
25G70807	25480035	N	GX	Q186B0600290				10,090.00	10,090.00-	10,090.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66908	N	GB	Q186B0700290	10,090.00				10,090.00		
	25G76908	N	GB	Q186B0700290	326,217.00				326,217.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66908	25480113	N	GX	Q186B0700290				10,090.00	10,090.00-	10,090.00-	
25G76908	25930674	N	GX	Q186B0700290				326,217.00	326,217.00-	326,217.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66909	K	GB	Q186B0800290	7,804.61				7,804.61		
	25G76909	K	GB	Q186B0800290	214,076.02				214,076.02		
				Sub Total by BU Type	221,880.63				221,880.63		
25G66909	25480202	K	GX	Q186B0800290				7,804.61	7,804.61-	7,804.61-	
25G76909	25930841	K	GX	Q186B0800290				214,076.02	214,076.02-	214,076.02-	
				Sub Total by BU Type				221,880.63	221,880.63-	221,880.63-	
				Total by Grant Number	221,880.63			221,880.63		221,880.63-	
	25G66910	K	GB	Q186B0900290	8,540.00				8,540.00		
	25G76910	K	GB	Q186B0900290	276,130.00				276,130.00		
				Sub Total by BU Type	284,670.00				284,670.00		
25G66910	25480185	K	GX	Q186B0900290				8,540.00	8,540.00-	8,540.00-	
25G76910	25930797	K	GX	Q186B0900290				276,130.00	276,130.00-	276,130.00-	
				Sub Total by BU Type				284,670.00	284,670.00-	284,670.00-	
				Total by Grant Number	284,670.00			284,670.00		284,670.00-	
	25470087		GS	RYAN WHITE REBATES				74,018.73	74,018.73-	74,018.73-	
				Sub Total by BU Type				74,018.73	74,018.73-	74,018.73-	
				Total by Grant Number				74,018.73	74,018.73-	74,018.73-	
	25G93512		GB	SC1042NE01BH	103,000.00				103,000.00		
				Sub Total by BU Type	103,000.00				103,000.00		
25G93512	25280229		GX	SC1042NE01BH				66,697.15	66,697.15-	66,697.15-	
				Sub Total by BU Type				66,697.15	66,697.15-	66,697.15-	
				Total by Grant Number	103,000.00			66,697.15	36,302.85	66,697.15-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G94013		GB	SC2012SEOWBH	190,000.00				190,000.00		
				Sub Total by BU Type	190,000.00				190,000.00		
25G94013	25280234		GX	SC2012SEOWBH				124,790.67	124,790.67-	124,790.67-	
				Sub Total by BU Type				124,790.67	124,790.67-	124,790.67-	
				Total by Grant Number	190,000.00			124,790.67	65,209.33	124,790.67-	
	25430118	N	GS	SFY06-TITLEV		1,029.00		1,029.00	1,029.00-		
				Sub Total by BU Type		1,029.00		1,029.00	1,029.00-		
				Total by Grant Number		1,029.00		1,029.00	1,029.00-		
	25430127	N	GS	SFY07-TITLEV		1,170.00		661.41	661.41-	508.59	
				Sub Total by BU Type		1,170.00		661.41	661.41-	508.59	
				Total by Grant Number		1,170.00		661.41	661.41-	508.59	
	25430136	N	GS	SFY09-TITLEIV				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	25430140	N	GS	SFY10-TITLEIV		18.00				18.00	
				Sub Total by BU Type		18.00				18.00	
				Total by Grant Number		18.00				18.00	
	25260166		IS	SNAPONLY				2,385.70-	2,385.70	2,385.70	
	25260169		IS	SNAPONLY				853.53	853.53-	853.53-	
				Sub Total by BU Type				1,532.17-	1,532.17	1,532.17	
				Total by Grant Number				1,532.17-	1,532.17	1,532.17	
	25460048		IS	SRFWTRSECURE				742,119.42	742,119.42-	742,119.42-	
	25960002		IS	SRFWTRSECURE			24,446.86	1,164,545.36	1,164,545.36-	1,164,545.36-	
				Sub Total by BU Type			24,446.86	1,906,664.78	1,906,664.78-	1,906,664.78-	
				Total by Grant Number			24,446.86	1,906,664.78	1,906,664.78-	1,906,664.78-	
	25G79807		GB	SSA000660141	145,402.00				145,402.00		
				Sub Total by BU Type	145,402.00				145,402.00		
25G79807	25490048	N	GX	SSA000660141				128,920.00	128,920.00-	128,920.00-	
25G79807	25560061		GX	SSA000660141				15,402.00	15,402.00-	15,402.00-	
				Sub Total by BU Type				144,322.00	144,322.00-	144,322.00-	
				Total by Grant Number	145,402.00			144,322.00	1,080.00	144,322.00-	
	25G54715	K	GB	STTMP1089ANP	146,148.00				146,148.00		
				Sub Total by BU Type	146,148.00				146,148.00		
25G54715	25480353	K	GX	STTMP1089ANP				138,058.62	138,058.62-	138,058.62-	
				Sub Total by BU Type				138,058.62	138,058.62-	138,058.62-	
				Total by Grant Number	146,148.00			138,058.62	8,089.38	138,058.62-	
	25G55716	K	GB	STTMP161110A	116,889.00				116,889.00		
	25G56716	K	GB	STTMP161110A	82,500.00				82,500.00		
				Sub Total by BU Type	199,389.00				199,389.00		
25G55716	25480369	K	GX	STTMP161110A			4,600.13	28,505.90	28,505.90-	28,505.90-	
				Sub Total by BU Type			4,600.13	28,505.90	28,505.90-	28,505.90-	
				Total by Grant Number	199,389.00		4,600.13	28,505.90	170,883.10	28,505.90-	
	25G72306		GB	SYNECTICNOMS	150,000.00				150,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	150,000.00				150,000.00		
25G72306	25280182		GO	SYNECTICNOMS				19,362.63	19,362.63-	19,362.63-	
				Sub Total by BU Type				19,362.63	19,362.63-	19,362.63-	
				Total by Grant Number	150,000.00			19,362.63	130,637.37	19,362.63-	
	25G66901	K	GB	S186B0000550		312,039.00				312,039.00	
				Sub Total by BU Type		312,039.00				312,039.00	
				Total by Grant Number		312,039.00				312,039.00	
	25G66902	K	GB	S186B0100550		300,011.00				300,011.00	
				Sub Total by BU Type		300,011.00				300,011.00	
				Total by Grant Number		300,011.00				300,011.00	
	25G66903	N	GB	S186B0200550		396,573.00				396,573.00	
				Sub Total by BU Type		396,573.00				396,573.00	
				Total by Grant Number		396,573.00				396,573.00	
	25G66904	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
25G66904	25280130	N	GX	S186B0300550				6,599.77	6,599.77-	6,599.77-	
				Sub Total by BU Type				6,599.77	6,599.77-	6,599.77-	
				Total by Grant Number	393,511.00			6,599.77	386,911.23	6,599.77-	
	25G98415	K	GB	U3REP150491H	908,202.00				908,202.00		
				Sub Total by BU Type	908,202.00				908,202.00		
25G98415	25570020	K	GX	U3REP150491H			729.25	4,624.34	4,624.34-	4,624.34-	
				Sub Total by BU Type			729.25	4,624.34	4,624.34-	4,624.34-	
				Total by Grant Number	908,202.00		729.25	4,624.34	903,577.66	4,624.34-	
	25G98515	K	GB	U3REP150544H	2,242,389.00				2,242,389.00		
				Sub Total by BU Type	2,242,389.00				2,242,389.00		
				Total by Grant Number	2,242,389.00				2,242,389.00		
	25G90210	K	GB	U6AHP16587RP	28,870.00				28,870.00		
	25G90211	K	GB	U6AHP16587RP	205,740.00				205,740.00		
				Sub Total by BU Type	234,610.00				234,610.00		
25G90210	25480203	K	GX	U6AHP16587RP				28,870.00	28,870.00-	28,870.00-	
25G90211	25480229	K	GX	U6AHP16587RP				205,740.00	205,740.00-	205,740.00-	
				Sub Total by BU Type				234,610.00	234,610.00-	234,610.00-	
				Total by Grant Number	234,610.00			234,610.00		234,610.00-	
	25G04002	N	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
25G04002	25180128	N	GX	WNVHPROG916F				899,199.76	899,199.76-	899,199.76-	
				Sub Total by BU Type				899,199.76	899,199.76-	899,199.76-	
				Total by Grant Number	915,469.00			899,199.76	16,269.24	899,199.76-	
	25180127	N	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	N	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G62612	K	GB	X02MC19405AC	759,694.00				759,694.00		
				Sub Total by BU Type	759,694.00				759,694.00		
25G62612	25530185	K	GX	X02MC19405AC				229,694.00	229,694.00-	229,694.00-	
25G62612	25930891	K	GX	X02MC19405AC				530,000.00	530,000.00-	530,000.00-	
				Sub Total by BU Type				759,694.00	759,694.00-	759,694.00-	
				Total by Grant Number	759,694.00			759,694.00		759,694.00-	
	25G62613	N	GB	X02MC23116A0	1,000,000.00				1,000,000.00		
	25G62614	N	GB	X02MC23116A0	849,325.74				849,325.74		
				Sub Total by BU Type	1,849,325.74				1,849,325.74		
25G62613	25530219	N	GX	X02MC23116A0				246,019.51	246,019.51-	246,019.51-	
25G62613	25930984	N	GX	X02MC23116A0				753,980.49	753,980.49-	753,980.49-	
25G62614	25530255	N	GX	X02MC23116A0				229,479.14	229,479.14-	229,479.14-	
25G62614	25530320	N	GX	X02MC23116A0				1,021.67	1,021.67-	1,021.67-	
25G62614	25931106	N	GX	X02MC23116A0				618,824.93	618,824.93-	618,824.93-	
				Sub Total by BU Type				1,849,325.74	1,849,325.74-	1,849,325.74-	
				Total by Grant Number	1,849,325.74			1,849,325.74		1,849,325.74-	
	25G62615	K	GB	X02MC26330A0	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62615	25530287	K	GX	X02MC26330A0				149,848.31	149,848.31-	149,848.31-	
25G62615	25530322	K	GX	X02MC26330A0				6,465.05	6,465.05-	6,465.05-	
25G62615	25931203	K	GX	X02MC26330A0				843,686.64	843,686.64-	843,686.64-	
				Sub Total by BU Type				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Total by Grant Number	1,000,000.00			1,000,000.00		1,000,000.00-	
	25G62616	K	GB	X02MC27407AC	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62616	25530330	K	GX	X02MC27407AC			10,049.18	107,060.02	107,060.02-	107,060.02-	
25G62616	25530331	K	GX	X02MC27407AC			552.62	4,037.53	4,037.53-	4,037.53-	
25G62616	25931289	K	GX	X02MC27407AC			202,665.93	223,209.66	223,209.66-	223,209.66-	
				Sub Total by BU Type			213,267.73	334,307.21	334,307.21-	334,307.21-	
				Total by Grant Number	1,000,000.00		213,267.73	334,307.21	665,692.79	334,307.21-	
	25G62715	K	GB	X02MC28232AC	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62715	25530356	K	GX	X02MC28232AC			40.65	189.84	189.84-	189.84-	
25G62715	25530357	K	GX	X02MC28232AC			300.46	300.46	300.46-	300.46-	
25G62715	25931367	K	GX	X02MC28232AC				409,277.25	409,277.25-	409,277.25-	
				Sub Total by BU Type			341.11	409,767.55	409,767.55-	409,767.55-	
				Total by Grant Number	1,000,000.00		341.11	409,767.55	590,232.45	409,767.55-	
	25G63913	K	GB	X09HA24695A0	811,577.00				811,577.00		
				Sub Total by BU Type	811,577.00				811,577.00		
25G63913	25931104	K	GX	X09HA24695A0				811,576.51	811,576.51-	811,576.51-	
				Sub Total by BU Type				811,576.51	811,576.51-	811,576.51-	
				Total by Grant Number	811,577.00			811,576.51	.49	811,576.51-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70697	N	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G70697	25280016	N	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G70702	N	GB	0CH1SM54169A	27,456.00				27,456.00		
	25G70703	N	GB	0CH1SM54169A	55,377.00				55,377.00		
	25G70704	N	GB	0CH1SM54169A	174,748.00				174,748.00		
				Sub Total by BU Type	257,581.00				257,581.00		
25G70702	25280018	N	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
25G70702	26280018	N	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
25G70703	25280034	N	GX	0CH1SM54169A				55,377.00	55,377.00-	55,377.00-	
25G70704	25280043	N	GX	0CH1SM54169A				174,748.00	174,748.00-	174,748.00-	
				Sub Total by BU Type				257,581.00	257,581.00-	257,581.00-	
				Total by Grant Number	257,581.00			257,581.00		257,581.00-	
	25G70705	N	GB	0CH1SM56617A	709.00				709.00		
	25G70706	N	GB	0CH1SM56617A	37,223.00				37,223.00		
	25G70707	K	GB	0CH1SM56617A	407,186.00				407,186.00		
				Sub Total by BU Type	445,118.00				445,118.00		
25G70705	25280022	N	GX	0CH1SM56617A				709.00	709.00-	709.00-	
25G70706	25280058	N	GX	0CH1SM56617A				37,223.00	37,223.00-	37,223.00-	
25G70707	25140119	K	GX	0CH1SM56617A				4,456.82	4,456.82-	4,456.82-	
25G70707	25280144	N	GX	0CH1SM56617A				45,065.54	45,065.54-	45,065.54-	
25G70707	25280176	K	GX	0CH1SM56617A				308,454.33	308,454.33-	308,454.33-	
				Sub Total by BU Type				395,908.69	395,908.69-	395,908.69-	
				Total by Grant Number	445,118.00			395,908.69	49,209.31	395,908.69-	
	25G70708	N	GB	0CH1SM58102A	59,662.00				59,662.00		
	25G70709	N	GB	0CH1SM58102A	191,106.00				191,106.00		
	25G70710	N	GB	0CH1SM58102A	105,996.00				105,996.00		
				Sub Total by BU Type	356,764.00				356,764.00		
25G70708	25280185	N	GX	0CH1SM58102A				59,662.00	59,662.00-	59,662.00-	
25G70709	25280202	N	GX	0CH1SM58102A				172,200.00	172,200.00-	172,200.00-	
25G70709	25774025	N	GX	0CH1SM58102A				18,906.00	18,906.00-	18,906.00-	
25G70710	25280051	N	GX	0CH1SM58102A				105,996.00	105,996.00-	105,996.00-	
				Sub Total by BU Type				356,764.00	356,764.00-	356,764.00-	
				Total by Grant Number	356,764.00			356,764.00		356,764.00-	
	25G70805	N	GB	0CH3TI16131A	43,334.00				43,334.00		
				Sub Total by BU Type	43,334.00				43,334.00		
25G70805	25280123	N	GX	0CH3TI16131A				43,334.00	43,334.00-	43,334.00-	
				Sub Total by BU Type				43,334.00	43,334.00-	43,334.00-	
				Total by Grant Number	43,334.00			43,334.00		43,334.00-	
	25G70900	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70901	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70903	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70997	N	GB	0CH5SM52130A	1,087,732.00				1,087,732.00		
	25G70998	N	GB	0CH5SM52130A	1,000,000.00				1,000,000.00		
	25G70999	N	GB	0CH5SM52130A	2,250,000.00				2,250,000.00		
				Sub Total by BU Type	8,837,732.00				8,837,732.00		
25G70900	26CV0001	N	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G70901	25280012	N	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
25G70903	25280040	N	GX	0CH5SM52130A				5,711.00	5,711.00-	5,711.00-	
25G70997	26280009	N	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
25G70998	26280010	N	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G70999	26280011	N	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,245.29	5,901,245.29-	5,901,245.29-	
				Total by Grant Number	8,837,732.00			5,901,245.29	2,936,486.71	5,901,245.29-	
	25G71000	N	GB	0CH5SM52244A		2,000,000.00				2,000,000.00	
	25G71001	N	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71003	N	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71004	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
	25G71099	N	GB	0CH5SM52244A		2,250,000.00				2,250,000.00	
				Sub Total by BU Type	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
				Total by Grant Number	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
	25G11305	N	GB	0CH5SM56545A	420,726.00				420,726.00		
	25G11306	N	GB	0CH5SM56545A	750,000.00				750,000.00		
	25G11307	N	GB	0CH5SM56545A	1,069,480.00				1,069,480.00		
	25G11308	K	GB	0CH5SM56545A	744,974.82				744,974.82		
	25G11309	K	GB	0CH5SM56545A	744,975.18				744,975.18		
				Sub Total by BU Type	3,730,156.00				3,730,156.00		
25G11305	25710429	N	GX	0CH5SM56545A				90,131.64	90,131.64-	90,131.64-	
25G11306	25710839	N	GX	0CH5SM56545A				85,033.34	85,033.34-	85,033.34-	
25G11307	25710818	N	GX	0CH5SM56545A				18,309.50	18,309.50-	18,309.50-	
25G11307	25711025	N	GX	0CH5SM56545A				921,729.53	921,729.53-	921,729.53-	
25G11308	25280198	N	GX	0CH5SM56545A				113,439.18	113,439.18-	113,439.18-	
25G11308	25711026	K	GX	0CH5SM56545A				631,535.64	631,535.64-	631,535.64-	
25G11309	25711057	K	GX	0CH5SM56545A				744,975.18	744,975.18-	744,975.18-	
				Sub Total by BU Type				2,605,154.01	2,605,154.01-	2,605,154.01-	
				Total by Grant Number	3,730,156.00			2,605,154.01	1,125,001.99	2,605,154.01-	
	25G71105	N	GB	0CH7SM00190A	394,787.00				394,787.00		
				Sub Total by BU Type	394,787.00				394,787.00		
25G71105	25280030	N	GX	0CH7SM00190A				394,787.00	394,787.00-	394,787.00-	
				Sub Total by BU Type				394,787.00	394,787.00-	394,787.00-	
				Total by Grant Number	394,787.00			394,787.00		394,787.00-	
	25G71106	N	GB	0CH7SM00227A	257,339.00				257,339.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	257,339.00				257,339.00		
25G71106	25280147	N	GX	0CH7SM00227A				257,339.00	257,339.00-	257,339.00-	
				Sub Total by BU Type				257,339.00	257,339.00-	257,339.00-	
				Total by Grant Number	257,339.00			257,339.00		257,339.00-	
	25G71108	N	GB	0CH7SM00249A	43,254.00				43,254.00		
				Sub Total by BU Type	43,254.00				43,254.00		
25G71108	25280187	N	GX	0CH7SM00249A				43,254.00	43,254.00-	43,254.00-	
				Sub Total by BU Type				43,254.00	43,254.00-	43,254.00-	
				Total by Grant Number	43,254.00			43,254.00		43,254.00-	
	25G71204	N	GB	0CH9SM55141A	99,999.00				99,999.00		
	25G71205	N	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
25G71204	25280119	N	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
25G71205	25280126	N	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				199,998.00	199,998.00-	199,998.00-	
				Total by Grant Number	199,998.00			199,998.00		199,998.00-	
	25G71300	N	GB	0CSMX060028J		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	25G71301	N	GB	0CSMX060028K	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
				Total by Grant Number	300,000.00				300,000.00		
	25G71302	N	GB	0CSMX060028L	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71302	25280037	N	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number	300,000.00			142,071.48	157,928.52	142,071.48-	
	25G71303	N	GB	0CSMX060028M		229,045.00				229,045.00	
				Sub Total by BU Type		229,045.00				229,045.00	
				Total by Grant Number		229,045.00				229,045.00	
	25G71304	N	GB	0CSMX060028N	288,000.00				288,000.00		
				Sub Total by BU Type	288,000.00				288,000.00		
25G71304	25280128	N	GX	0CSMX060028N				42.07	42.07-	42.07-	
				Sub Total by BU Type				42.07	42.07-	42.07-	
				Total by Grant Number	288,000.00			42.07	287,957.93	42.07-	
	25G71305	K	GB	0CSMX060028O	12,000.00				12,000.00		
	25G71405	K	GB	0CSMX060028O		288,000.00				288,000.00	
				Sub Total by BU Type	12,000.00	288,000.00			12,000.00	288,000.00	
25G71305	25280029	N	GX	0CSMX060028O				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00	288,000.00		12,000.00		276,000.00	
	25G71306	N	GB	0CSMX060028P	10,958.70				10,958.70		
	25G71406	N	GB	0CSMX060028P	254,594.30				254,594.30		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	265,553.00				265,553.00		
25G71306	25280145	N	GX	0CSMX060028P				10,958.70	10,958.70-	10,958.70-	
25G71406	25840098	K	GX	0CSMX060028P				90,055.70	90,055.70-	90,055.70-	
				Sub Total by BU Type				101,014.40	101,014.40-	101,014.40-	
				Total by Grant Number	265,553.00			101,014.40	164,538.60	101,014.40-	
	25G71307	K	GB	0CSMX060028Q	12,000.00				12,000.00		
	25G71407	K	GB	0CSMX060028Q	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71307	25280183	K	GX	0CSMX060028Q				12,000.00	12,000.00-	12,000.00-	
25G71407	25840105	K	GX	0CSMX060028Q				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71308	N	GB	0CSMX060028R	12,000.00				12,000.00		
	25G71408	N	GB	0CSMX060028R	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71308	25280201	N	GX	0CSMX060028R				12,000.00	12,000.00-	12,000.00-	
25G71408	25840111	N	GX	0CSMX060028R				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71309	K	GB	0CSMX060028S	12,000.00				12,000.00		
	25G71409	K	GB	0CSMX060028S	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71309	25280207	K	GX	0CSMX060028S				12,000.00	12,000.00-	12,000.00-	
25G71409	25840117	K	GX	0CSMX060028S				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71310	K	GB	0CSMX060028T	12,000.00				12,000.00		
	25G71410	K	GB	0CSMX060028T	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71310	25280215	K	GX	0CSMX060028T				12,000.00	12,000.00-	12,000.00-	
25G71410	25840127	K	GX	0CSMX060028T				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71311	N	GB	0CSMX060028U	12,000.00				12,000.00		
	25G71411	N	GB	0CSMX060028U	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71311	25280225	N	GX	0CSMX060028U				8,110.16	8,110.16-	8,110.16-	
25G71411	25840139	N	GX	0CSMX060028U				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				296,110.16	296,110.16-	296,110.16-	
				Total by Grant Number	300,000.00			296,110.16	3,889.84	296,110.16-	
	25G71312	K	GB	0CSM01602812	12,000.00				12,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71412	K	GB	0CSM01602812	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71312	25280233	K	GX	0CSM01602812				12,000.00	12,000.00-	12,000.00-	
25G71412	25840148	K	GX	0CSM01602812				279,871.00	279,871.00-	279,871.00-	
				Sub Total by BU Type				291,871.00	291,871.00-	291,871.00-	
				Total by Grant Number	300,000.00			291,871.00	8,129.00	291,871.00-	
	25G71313	K	GB	0CSM01602813	12,000.00				12,000.00		
	25G71413	K	GB	0CSM01602813	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71313	25280240	K	GX	0CSM01602813				12,000.00	12,000.00-	12,000.00-	
25G71413	25840156	K	GX	0CSM01602813				287,992.00	287,992.00-	287,992.00-	
				Sub Total by BU Type				299,992.00	299,992.00-	299,992.00-	
				Total by Grant Number	300,000.00			299,992.00	8.00	299,992.00-	
	25G71502	N	GB	0CU1SP09372A	4,879.80				4,879.80		
	25G71503	N	GB	0CU1SP09372A	43,570.13				43,570.13		
	25G71602	N	GB	0CU1SP09372A		13,023.20				13,023.20	
	25G71603	N	GB	0CU1SP09372A		79,175.87				79,175.87	
	25G71604	N	GB	0CU1SP09372A	8,381,243.00				8,381,243.00		
	25G76704	N	GB	0CU1SP09372A	344,415.00				344,415.00		
				Sub Total by BU Type	8,774,107.93	92,199.07			8,774,107.93	92,199.07	
25G71502	25280021	N	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
25G71502	26280021	N	GX	0CU1SP09372A				11,058.84-	11,058.84	11,058.84	
25G71503	25280035	N	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
25G71604	25280131	N	GX	0CU1SP09372A				921,168.07	921,168.07-	921,168.07-	
25G71604	25280181	N	GX	0CU1SP09372A				2,892.91	2,892.91-	2,892.91-	
25G71604	25910165	K	GX	0CU1SP09372A				1,676,131.90	1,676,131.90-	1,676,131.90-	
25G76704	25280044	N	GX	0CU1SP09372A				164,929.43	164,929.43-	164,929.43-	
				Sub Total by BU Type				2,813,572.24	2,813,572.24-	2,813,572.24-	
				Total by Grant Number	8,774,107.93	92,199.07		2,813,572.24	5,960,535.69	2,721,373.17-	
	25G71605	N	GB	0CU1TI14621A	98,029.00				98,029.00		
	25G76903	N	GB	0CU1TI14621A	1,601.00				1,601.00		
	25G76904	N	GB	0CU1TI14621A	511.00				511.00		
				Sub Total by BU Type	100,141.00				100,141.00		
25G71605	25280127	N	GX	0CU1TI14621A				98,029.00	98,029.00-	98,029.00-	
25G76903	25280031	N	GX	0CU1TI14621A				1,601.00	1,601.00-	1,601.00-	
25G76904	25280120	N	GX	0CU1TI14621A				511.00	511.00-	511.00-	
				Sub Total by BU Type				100,141.00	100,141.00-	100,141.00-	
				Total by Grant Number	100,141.00			100,141.00		100,141.00-	
	25G90010	K	GB	0CU9SM59176A	500,000.00				500,000.00		
	25G90011	K	GB	0CU9SM59176A	480,000.00				480,000.00		
	25G90012	K	GB	0CU9SM59176A	490,624.00				490,624.00		
	25G90021	K	GB	0CU9SM59176A	20,000.00				20,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G90022	K	GB	0CU9SM59176A	9,376.00				9,376.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
25G90010	25280208	K	GX	0CU9SM59176A				500,000.00	500,000.00-	500,000.00-	
25G90011	25280216	K	GX	0CU9SM59176A				480,000.00	480,000.00-	480,000.00-	
25G90012	25280222	K	GX	0CU9SM59176A				490,624.00	490,624.00-	490,624.00-	
25G90021	25280219	K	GX	0CU9SM59176A				4,715.99	4,715.99-	4,715.99-	
25G90022	25280223	K	GX	0CU9SM59176A				6,068.36	6,068.36-	6,068.36-	
				Sub Total by BU Type				1,481,408.35	1,481,408.35-	1,481,408.35-	
				Total by Grant Number	1,500,000.00			1,481,408.35	18,591.65	1,481,408.35-	
	25G71507	N	GB	0CU9SP13937A	92,312.00				92,312.00		
	25G71508	N	GB	0CU9SP13937A	187,556.98				187,556.98		
	25G71509	N	GB	0CU9SP13937A	224,802.74				224,802.74		
	25G71510	N	GB	0CU9SP13937A	299,973.12				299,973.12		
	25G71511	K	GB	0CU9SP13937A	423,985.28				423,985.28		
	25G71608	N	GB	0CU9SP13937A	795,964.02				795,964.02		
	25G71609	N	GB	0CU9SP13937A	567,919.26				567,919.26		
	25G71610	N	GB	0CU9SP13937A	1,749,553.88				1,749,553.88		
	25G71611	K	GB	0CU9SP13937A	6,122,932.72				6,122,932.72		
				Sub Total by BU Type	10,465,000.00				10,465,000.00		
25G71507	25480034	N	GX	0CU9SP13937A				49,926.46	49,926.46-	49,926.46-	
25G71508	25480168	N	GX	0CU9SP13937A				187,556.98	187,556.98-	187,556.98-	
25G71509	25480184	N	GX	0CU9SP13937A				224,802.74	224,802.74-	224,802.74-	
25G71510	25480187	N	GX	0CU9SP13937A				299,973.12	299,973.12-	299,973.12-	
25G71511	25480226	K	GX	0CU9SP13937A				423,985.28	423,985.28-	423,985.28-	
25G71608	25910255	N	GX	0CU9SP13937A				562,942.52	562,942.52-	562,942.52-	
25G71608	25960170	N	GX	0CU9SP13937A				233,021.50	233,021.50-	233,021.50-	
25G71609	25960173	N	GX	0CU9SP13937A				567,919.26	567,919.26-	567,919.26-	
25G71610	25960174	N	GX	0CU9SP13937A				1,749,553.88	1,749,553.88-	1,749,553.88-	
25G71611	25960179	K	GX	0CU9SP13937A				5,956,015.72	5,956,015.72-	5,956,015.72-	
				Sub Total by BU Type				10,255,697.46	10,255,697.46-	10,255,697.46-	
				Total by Grant Number	10,465,000.00			10,255,697.46	209,302.54	10,255,697.46-	
	25G70711	K	GB	0C10SM60352A	105,447.00				105,447.00		
	25G70712	K	GB	0C10SM60352A	94,933.30				94,933.30		
	25G70713	K	GB	0C10SM60352A	198,442.70				198,442.70		
				Sub Total by BU Type	398,823.00				398,823.00		
25G70711	25280217	K	GX	0C10SM60352A				105,447.00	105,447.00-	105,447.00-	
25G70712	25280224	K	GX	0C10SM60352A				94,933.30	94,933.30-	94,933.30-	
25G70713	25280232	K	GX	0C10SM60352A				176,706.23	176,706.23-	176,706.23-	
				Sub Total by BU Type				377,086.53	377,086.53-	377,086.53-	
				Total by Grant Number	398,823.00			377,086.53	21,736.47	377,086.53-	
	25G71112	K	GB	0C12SM00338A	68,808.00				68,808.00		
	25G71122	K	GB	0C12SM00338A	196,817.00				196,817.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	265,625.00				265,625.00		
25G71112	25280227	K	GX	0C12SM00338A				68,808.00	68,808.00-	68,808.00-	
25G71122	25840140	K	GX	0C12SM00338A				121,341.13	121,341.13-	121,341.13-	
				Sub Total by BU Type				190,149.13	190,149.13-	190,149.13-	
				Total by Grant Number	265,625.00			190,149.13	75,475.87	190,149.13-	
	25G95613	K	GB	0C13SP20162A	213,768.49				213,768.49		
	25G95614	K	GB	0C13SP20162A	520,490.00				520,490.00		
	25G95615	K	GB	0C13SP20162A	488,635.00				488,635.00		
	25G95713	K	GB	0C13SP20162A	988,744.51				988,744.51		
	25G95714	K	GB	0C13SP20162A	1,292,125.00				1,292,125.00		
	25G95715	K	GB	0C13SP20162A	1,018,929.00				1,018,929.00		
				Sub Total by BU Type	4,522,692.00				4,522,692.00		
25G95613	25280241	K	GX	0C13SP20162A				213,768.49	213,768.49-	213,768.49-	
25G95614	25280245	K	GX	0C13SP20162A				492,980.17	492,980.17-	492,980.17-	
25G95615	25280253	K	GX	0C13SP20162A			17,650.55	69,298.58	69,298.58-	69,298.58-	
25G95713	25910294	K	GX	0C13SP20162A				985,882.26	985,882.26-	985,882.26-	
25G95714	25910303	K	GX	0C13SP20162A				1,120,669.69	1,120,669.69-	1,120,669.69-	
25G95715	25910312	K	GX	0C13SP20162A			84,591.31	159,161.72	159,161.72-	159,161.72-	
				Sub Total by BU Type			102,241.86	3,041,760.91	3,041,760.91-	3,041,760.91-	
				Total by Grant Number	4,522,692.00		102,241.86	3,041,760.91	1,480,931.09	3,041,760.91-	
	25G71314	K	GB	0C14SM16028A	12,000.00				12,000.00		
	25G71414	K	GB	0C14SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71314	25280246	K	GX	0C14SM16028A				11,961.46	11,961.46-	11,961.46-	
25G71414	25840164	K	GX	0C14SM16028A				287,075.07	287,075.07-	287,075.07-	
				Sub Total by BU Type				299,036.53	299,036.53-	299,036.53-	
				Total by Grant Number	300,000.00			299,036.53	963.47	299,036.53-	
	25G90014	K	GB	0C14SM61741A	702,306.00				702,306.00		
	25G90015	K	GB	0C14SM61741A	723,232.00				723,232.00		
	25G90024	K	GB	0C14SM61741A	10,000.00				10,000.00		
	25G90025	K	GB	0C14SM61741A	10,000.00				10,000.00		
				Sub Total by BU Type	1,445,538.00				1,445,538.00		
25G90014	25840165	K	GX	0C14SM61741A				597,335.00	597,335.00-	597,335.00-	
25G90015	25840176	K	GX	0C14SM61741A			25,381.87	154,285.51	154,285.51-	154,285.51-	
25G90024	25280250	K	GX	0C14SM61741A				8,393.44	8,393.44-	8,393.44-	
25G90025	25280256	K	GX	0C14SM61741A			100.00	2,632.54	2,632.54-	2,632.54-	
				Sub Total by BU Type			25,481.87	762,646.49	762,646.49-	762,646.49-	
				Total by Grant Number	1,445,538.00		25,481.87	762,646.49	682,891.51	762,646.49-	
	25G71315	K	GB	0C15SM16028A	12,000.00				12,000.00		
	25G71415	K	GB	0C15SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71415	25840175	K	GX	0C15SM16028A			31,165.97	51,900.89	51,900.89-	51,900.89-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			31,165.97	51,900.89	51,900.89-	51,900.89-	
				Total by Grant Number	300,000.00		31,165.97	51,900.89	248,099.11	51,900.89-	
	25G02911		GB	0E11DC310001	23,678.00				23,678.00		
	25G02921		GB	0E11DC310001	38,921.00				38,921.00		
	25G03011		GB	0E11DC310001	604,094.00				604,094.00		
	25G03021		GB	0E11DC310001	314,201.00				314,201.00		
				Sub Total by BU Type	980,894.00				980,894.00		
25G02911	25404030		GX	0E11DC310001				23,678.00	23,678.00-	23,678.00-	
25G02921	25142006		GX	0E11DC310001				38,921.00	38,921.00-	38,921.00-	
25G03011	25874219		GX	0E11DC310001				604,094.00	604,094.00-	604,094.00-	
25G03021	25874224		GX	0E11DC310001				314,201.00	314,201.00-	314,201.00-	
				Sub Total by BU Type				980,894.00	980,894.00-	980,894.00-	
				Total by Grant Number	980,894.00			980,894.00		980,894.00-	
	25G02912		GB	0E12DC310001	84,463.28				84,463.28		
	25G03012		GB	0E12DC310001	1,041,719.72				1,041,719.72		
				Sub Total by BU Type	1,126,183.00				1,126,183.00		
25G02912	25142005		GX	0E12DC310001				84,463.26	84,463.26-	84,463.26-	
25G03012	25874222		GX	0E12DC310001				1,041,719.72	1,041,719.72-	1,041,719.72-	
				Sub Total by BU Type				1,126,182.98	1,126,182.98-	1,126,182.98-	
				Total by Grant Number	1,126,183.00			1,126,182.98	.02	1,126,182.98-	
	25G02913		GB	0E13DC310001	55,962.00				55,962.00		
	25G03013		GB	0E13DC310001	690,201.00				690,201.00		
				Sub Total by BU Type	746,163.00				746,163.00		
25G02913	25142014		GX	0E13DC310001				55,962.00	55,962.00-	55,962.00-	
25G03013	25874238		GX	0E13DC310001				690,201.00	690,201.00-	690,201.00-	
				Sub Total by BU Type				746,163.00	746,163.00-	746,163.00-	
				Total by Grant Number	746,163.00			746,163.00		746,163.00-	
	25G02914		GB	0E14DC310001	65,208.45				65,208.45		
	25G03014		GB	0E14DC310001	804,237.55				804,237.55		
				Sub Total by BU Type	869,446.00				869,446.00		
25G02914	25142017		GX	0E14DC310001			2,774.80	65,208.00	65,208.00-	65,208.00-	
25G03014	25874265		GX	0E14DC310001			23,885.53	801,880.66	801,880.66-	801,880.66-	
				Sub Total by BU Type			26,660.33	867,088.66	867,088.66-	867,088.66-	
				Total by Grant Number	869,446.00		26,660.33	867,088.66	2,357.34	867,088.66-	
	25G02415		GB	0E15DC310001	71,133.00				71,133.00		
	25G03015		GB	0E15DC310001	877,307.00				877,307.00		
				Sub Total by BU Type	948,440.00				948,440.00		
25G02415	25142027		GX	0E15DC310001			6,579.51	18,074.29	18,074.29-	18,074.29-	
25G03015	25874299		GX	0E15DC310001			125,974.72	340,365.80	340,365.80-	340,365.80-	
				Sub Total by BU Type			132,554.23	358,440.09	358,440.09-	358,440.09-	
				Total by Grant Number	948,440.00		132,554.23	358,440.09	589,999.91	358,440.09-	
	25G68900	N	GB	0G00AANE7100		209,000.00				209,000.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69000	N	GB	0G00AANE7100		310,984.00				310,984.00	
				Sub Total by BU Type		519,984.00				519,984.00	
				Total by Grant Number		519,984.00				519,984.00	
	25G69200	N	GB	0G00AANE7110		725,194.00				725,194.00	
				Sub Total by BU Type		725,194.00				725,194.00	
				Total by Grant Number		725,194.00				725,194.00	
	25G69300	N	GB	0G00TANE1000	288,162.00				288,162.00		
				Sub Total by BU Type	288,162.00				288,162.00		
25G69300	25060030	N	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
25G69300	26060030	N	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number	288,162.00			288,162.00		288,162.00-	
	25G09400	N	GB	0G0001NEAIPP	20,957.00				20,957.00		
				Sub Total by BU Type	20,957.00				20,957.00		
25G09400	25400005	N	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number	20,957.00			20,957.00		20,957.00-	
	25G70000	N	GB	0G0001NEBS28		414,312.00				414,312.00	
				Sub Total by BU Type		414,312.00				414,312.00	
				Total by Grant Number		414,312.00				414,312.00	
	25G05900	N	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
				Sub Total by BU Type	6,730,023.00				6,730,023.00		
25G05900	25250005	N	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
25G05900	25250035	N	GX	0G0001NECCD2				800.00	800.00-	800.00-	
25G05900	26250006	N	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
25G05900	26250035	N	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number	6,730,023.00			1,579,774.28	5,150,248.72	1,579,774.28-	
	25G03700	N	GB	0G0001NESAVP	71,377.37				71,377.37		
				Sub Total by BU Type	71,377.37				71,377.37		
25G03700	25060003	N	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
25G03700	26060003	N	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number	71,377.37			71,377.37		71,377.37-	
	25G01400	N	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
	25G01600	N	GB	0G0001NETANF		4,000,000.00				4,000,000.00	
	25G01700	N	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
	25G01900	N	GB	0G0001NETANF		24,754,579.00				24,754,579.00	
	25G02100	N	GB	0G0001NETANF		6,000,000.00				6,000,000.00	
	25G02200	N	GB	0G0001NETANF		3,800,000.00				3,800,000.00	
				Sub Total by BU Type	19,474,000.00	38,554,579.00			19,474,000.00	38,554,579.00	
25G01400	25140035	N	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number	19,474,000.00	38,554,579.00		10,218,000.00	9,256,000.00	28,336,579.00	
	25G10400	N	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
				Total by Grant Number	1,078,461.00				1,078,461.00		
	25G08099	N	GB	0G0001NE1400		1,988,978.00				1,988,978.00	
				Sub Total by BU Type		1,988,978.00				1,988,978.00	
				Total by Grant Number		1,988,978.00				1,988,978.00	
	25G08100	N	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
	25G08200	N	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
	25G08600	N	GB	0G0001NE1401		709,807.00				709,807.00	
	25G08700	N	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
	25G08800	N	GB	0G0001NE1401		1,651,390.00				1,651,390.00	
				Sub Total by BU Type	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
				Total by Grant Number	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
	25G08900	N	GB	0G0001NE1407		59,707.00				59,707.00	
	25G09000	N	GB	0G0001NE1407		3,800,058.00				3,800,058.00	
				Sub Total by BU Type		3,859,765.00				3,859,765.00	
				Total by Grant Number		3,859,765.00				3,859,765.00	
	25G03100	N	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
				Sub Total by BU Type	22,879,640.00				22,879,640.00		
				Total by Grant Number	22,879,640.00				22,879,640.00		
	25G68901	N	GB	0G01AANE7100	45,600.00				45,600.00		
	25G69001	N	GB	0G01AANE7100		68,400.00				68,400.00	
				Sub Total by BU Type	45,600.00	68,400.00			45,600.00	68,400.00	
25G68901	25140021	N	GX	0G01AANE7100				35,289.74	35,289.74-	35,289.74-	
25G68901	25370243	N	GX	0G01AANE7100				2,599.24	2,599.24-	2,599.24-	
25G68901	25370256	N	GX	0G01AANE7100				7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type				45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number	45,600.00	68,400.00		45,600.00		22,800.00	
	25G69201	N	GB	0G01AANE7110		598,452.00				598,452.00	
				Sub Total by BU Type		598,452.00				598,452.00	
				Total by Grant Number		598,452.00				598,452.00	
	25G00101	N	GB	0G01B1NECOSR	142,409.00				142,409.00		
	25G00201	N	GB	0G01B1NECOSR		207,861.00				207,861.00	
	25G00301	N	GB	0G01B1NECOSR		3,806,947.00				3,806,947.00	
				Sub Total by BU Type	142,409.00	4,014,808.00			142,409.00	4,014,808.00	
25G00101	25ZZ9866	N	GX	0G01B1NECOSR				24,284.07	24,284.07-	24,284.07-	
25G00101	25140005	N	GX	0G01B1NECOSR				19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type				43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number	142,409.00	4,014,808.00		43,851.40	98,557.60	3,970,956.60	
	25G00901	N	GB	0G01B1NELIEA	1,148,956.00				1,148,956.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01001	N	GB	0G01B1NELIEA		8,974,603.00				8,974,603.00	
	25G01201	N	GB	0G01B1NELIEA		2,504,322.00				2,504,322.00	
				Sub Total by BU Type	1,148,956.00	11,478,925.00			1,148,956.00	11,478,925.00	
25G00901	25140009	N	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
25G00901	26380038	N	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number	1,148,956.00	11,478,925.00		1,148,956.00		10,329,969.00	
	25G69301	N	GB	0G01TANE1000	308,098.00				308,098.00		
				Sub Total by BU Type	308,098.00				308,098.00		
25G69301	25060031	N	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
25G69301	25370028	N	GX	0G01TANE1000				7,777.68-	7,777.68	7,777.68	
25G69301	26370028	N	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number	308,098.00			263,081.00	45,017.00	263,081.00-	
	25G09401	N	GB	0G0101NEAIPP	175,727.00				175,727.00		
				Sub Total by BU Type	175,727.00				175,727.00		
25G09401	25400006	N	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
25G09401	26400006	N	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type				175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number	175,727.00			175,727.00		175,727.00-	
	25G70001	N	GB	0G0101NEBS28	117,312.66				117,312.66		
	25G70101	N	GB	0G0101NEBS28	15,812.27				15,812.27		
	25G70201	N	GB	0G0101NEBS28	53,389.31				53,389.31		
	25G70301	N	GB	0G0101NEBS28	111,452.08				111,452.08		
	25G70401	N	GB	0G0101NEBS28		122,510.68				122,510.68	
				Sub Total by BU Type	297,966.32	122,510.68			297,966.32	122,510.68	
25G70001	26230004	N	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type				117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number	297,966.32	122,510.68		117,312.66	180,653.66	5,198.02	
	25G09601	N	GB	0G0101NECA01	171,102.00				171,102.00		
				Sub Total by BU Type	171,102.00				171,102.00		
25G09601	25060009	N	GX	0G0101NECA01				146,315.68	146,315.68-	146,315.68-	
				Sub Total by BU Type				146,315.68	146,315.68-	146,315.68-	
				Total by Grant Number	171,102.00			146,315.68	24,786.32	146,315.68-	
	25G04501	N	GB	0G0101NECCD2		277,880.00				277,880.00	
	25G04773	N	GB	0G0101NECCD2		43,987.00				43,987.00	
	25G04778	N	GB	0G0101NECCD2		618,000.00				618,000.00	
	25G04901	N	GB	0G0101NECCD2	57,351.00				57,351.00		
	25G05101	N	GB	0G0101NECCD2	14,000.00				14,000.00		
	25G05197	N	GB	0G0101NECCD2		3,847,036.31				3,847,036.31	
	25G05198	N	GB	0G0101NECCD2		75,000.00				75,000.00	
	25G05201	N	GB	0G0101NECCD2		24,870.69				24,870.69	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05401	N	GB	0G0101NECCD2		5,363,695.28				5,363,695.28	
	25G05701	N	GB	0G0101NECCD2		147,336.00				147,336.00	
				Sub Total by BU Type	71,351.00	10,397,805.28			71,351.00	10,397,805.28	
25G04901	25250031	N	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
25G05101	25250024	N	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number	71,351.00	10,397,805.28		71,351.00		10,326,454.28	
	25G09901	N	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
25G09901	25060007	N	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	
25G09901	26060007	N	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type				144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number	144,962.00			144,962.00		144,962.00-	
	25G10201	N	GB	0G0101NEFVPS		902,068.00				902,068.00	
				Sub Total by BU Type		902,068.00				902,068.00	
				Total by Grant Number		902,068.00				902,068.00	
	25G00701	N	GB	0G0101NELIE3	443,859.00				443,859.00		
	25G00801	N	GB	0G0101NELIE3		3,994,730.00				3,994,730.00	
				Sub Total by BU Type	443,859.00	3,994,730.00			443,859.00	3,994,730.00	
25G00701	25140008	N	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
25G00701	26140008	N	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type				443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number	443,859.00	3,994,730.00		443,859.00		3,550,871.00	
	25G00601	N	GB	0G0101NELIE5		761,254.00				761,254.00	
				Sub Total by BU Type		761,254.00				761,254.00	
				Total by Grant Number		761,254.00				761,254.00	
	25G03701	N	GB	0G0101NESAVP	89,386.82				89,386.82		
				Sub Total by BU Type	89,386.82				89,386.82		
25G03701	25060004	N	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type				89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number	89,386.82			89,386.82		89,386.82-	
	25G01401	N	GB	0G0101NETANF	6,359,107.40				6,359,107.40		
	25G01601	N	GB	0G0101NETANF		9,000,000.00				9,000,000.00	
	25G01701	N	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
	25G01801	N	GB	0G0101NETANF	415,992.94				415,992.94		
	25G01901	N	GB	0G0101NETANF		31,705,429.12				31,705,429.12	
	25G02101	N	GB	0G0101NETANF		7,924,322.54				7,924,322.54	
				Sub Total by BU Type	9,261,095.34	48,629,751.66			9,261,095.34	48,629,751.66	
25G01401	25140013	N	GX	0G0101NETANF				1,148.68-	1,148.68	1,148.68	
25G01401	25350045	N	GX	0G0101NETANF				225,458.25-	225,458.25	225,458.25	
25G01401	25380033	N	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
25G01701	25370038	N	GX	0G0101NETANF				31.42	31.42-	31.42-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01801	25140016	N	GX	0G0101NETANF				570.39-	570.39	570.39	
				Sub Total by BU Type				113,704.95-	113,704.95	113,704.95	
				Total by Grant Number	9,261,095.34	48,629,751.66		113,704.95-	9,374,800.29	48,743,456.61	
	25G10301	N	GB	0G0101NE00FP	117,389.00				117,389.00		
	25G10401	N	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
				Sub Total by BU Type	1,173,889.00				1,173,889.00		
25G10301	25400010	N	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
25G10301	26060033	N	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
25G10401	25060032	N	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number	1,173,889.00			220,962.66	952,926.34	220,962.66-	
	25G07901	N	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
	25G08001	N	GB	0G0101NE1400	414,553.00				414,553.00		
				Sub Total by BU Type	1,953,910.00				1,953,910.00		
25G08001	26340079	N	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number	1,953,910.00			414,553.00	1,539,357.00	414,553.00-	
	25G08101	N	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
	25G08201	N	GB	0G0101NE1401		12,469,762.00				12,469,762.00	
	25G08601	N	GB	0G0101NE1401		520,165.00				520,165.00	
	25G08701	N	GB	0G0101NE1401	1,462,132.00				1,462,132.00		
	25G08801	N	GB	0G0101NE1401		1,802,498.00				1,802,498.00	
				Sub Total by BU Type	7,257,542.00	14,792,425.00			7,257,542.00	14,792,425.00	
25G08101	25380073	N	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	
25G08101	25400009	N	GX	0G0101NE1401				242,803.42	242,803.42-	242,803.42-	
25G08701	26340054	N	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type				1,712,241.66	1,712,241.66-	1,712,241.66-	
				Total by Grant Number	7,257,542.00	14,792,425.00		1,712,241.66	5,545,300.34	13,080,183.34	
	25G08901	N	GB	0G0101NE1407	263,426.00				263,426.00		
	25G09001	N	GB	0G0101NE1407		4,544,704.00				4,544,704.00	
				Sub Total by BU Type	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
				Total by Grant Number	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
	25G09201	N	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		
25G09201	25060014	N	GX	0G0101NE1420				150.00	150.00-	150.00-	
25G09201	25060015	N	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
25G09201	25060016	N	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
25G09201	25060019	N	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
25G09201	25060020	N	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
25G09201	26060018	N	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number	1,293,213.00			1,293,213.00		1,293,213.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G03101	N	GB	0G0104NE4004	30,278,420.00				30,278,420.00		
				Sub Total by BU Type	30,278,420.00				30,278,420.00		
25G03101	25160003	N	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
25G03101	25160004	N	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
25G03101	25160005	N	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
25G03101	25160017	N	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
25G03101	25160021	N	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
25G03101	25160030	N	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
				Sub Total by BU Type				819,816.60	819,816.60-	819,816.60-	
				Total by Grant Number	30,278,420.00			819,816.60	29,458,603.40	819,816.60-	
	25G68902	N	GB	0G02AANE7100	82,930.57				82,930.57		
	25G69002	N	GB	0G02AANE7100		444,069.43				444,069.43	
				Sub Total by BU Type	82,930.57	444,069.43			82,930.57	444,069.43	
25G68902	25140012	N	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
25G68902	25370029	N	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
25G68902	26140012	N	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
				Sub Total by BU Type				82,930.57	82,930.57-	82,930.57-	
				Total by Grant Number	82,930.57	444,069.43		82,930.57		361,138.86	
	25G69202	N	GB	0G02AANE7110		491,756.00				491,756.00	
				Sub Total by BU Type		491,756.00				491,756.00	
				Total by Grant Number		491,756.00				491,756.00	
	25G00102	N	GB	0G02B1NECOSR	111,144.35				111,144.35		
	25G00202	N	GB	0G02B1NECOSR	339,797.35				339,797.35		
	25G00302	N	GB	0G02B1NECOSR		4,058,492.30				4,058,492.30	
				Sub Total by BU Type	450,941.70	4,058,492.30			450,941.70	4,058,492.30	
25G00102	25140006	N	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
25G00202	25020016	N	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
25G00202	25060025	N	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
				Sub Total by BU Type				59,492.56	59,492.56-	59,492.56-	
				Total by Grant Number	450,941.70	4,058,492.30		59,492.56	391,449.14	3,998,999.74	
	25G00902	N	GB	0G02B1NELIEA	1,354,229.00				1,354,229.00		
	25G01002	N	GB	0G02B1NELIEA		12,188,067.00				12,188,067.00	
	25G01102	N	GB	0G02B1NELIEA		153,930.00				153,930.00	
	25G01202	N	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
				Sub Total by BU Type	1,354,229.00	14,035,234.00			1,354,229.00	14,035,234.00	
25G00902	25140011	N	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
25G00902	25370104	N	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
25G00902	25380042	N	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
25G00902	26140011	N	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
				Sub Total by BU Type				1,354,229.00	1,354,229.00-	1,354,229.00-	
				Total by Grant Number	1,354,229.00	14,035,234.00		1,354,229.00		12,681,005.00	
	25G00002	N	GB	0G02B3NECOSR		18,903.00				18,903.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		18,903.00				18,903.00	
				Total by Grant Number		18,903.00				18,903.00	
	25G69302	N	GB	0G02TANE1000	290,679.00				290,679.00		
				Sub Total by BU Type	290,679.00				290,679.00		
25G69302	25060126	N	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
				Sub Total by BU Type				290,679.00	290,679.00-	290,679.00-	
				Total by Grant Number	290,679.00			290,679.00		290,679.00-	
	25G09402	N	GB	0G0201NEAIPP	320,715.56				320,715.56		
				Sub Total by BU Type	320,715.56				320,715.56		
25G09402	25400034	N	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
				Sub Total by BU Type				320,715.56	320,715.56-	320,715.56-	
				Total by Grant Number	320,715.56			320,715.56		320,715.56-	
	25G70002	N	GB	0G0201NEBS28	33,561.00				33,561.00		
	25G70102	N	GB	0G0201NEBS28	50,692.00				50,692.00		
	25G70202	N	GB	0G0201NEBS28	50,367.00				50,367.00		
	25G70302	N	GB	0G0201NEBS28	243,740.00				243,740.00		
	25G70402	N	GB	0G0201NEBS28		68,014.00				68,014.00	
				Sub Total by BU Type	378,360.00	68,014.00			378,360.00	68,014.00	
25G70002	25230010	N	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
25G70002	25230011	N	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
25G70002	26230010	N	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
25G70102	25230012	N	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
25G70202	25230013	N	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
25G70302	25230009	N	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
				Sub Total by BU Type				110,984.94	110,984.94-	110,984.94-	
				Total by Grant Number	378,360.00	68,014.00		110,984.94	267,375.06	42,970.94-	
	25G09602	N	GB	0G0201NECA01	176,005.00				176,005.00		
				Sub Total by BU Type	176,005.00				176,005.00		
25G09602	25400038	N	GX	0G0201NECA01				176,005.00	176,005.00-	176,005.00-	
				Sub Total by BU Type				176,005.00	176,005.00-	176,005.00-	
				Total by Grant Number	176,005.00			176,005.00		176,005.00-	
	25G04102	N	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
	25G04202	N	GB	0G0201NECCDF		218,777.74				218,777.74	
	25G04302	N	GB	0G0201NECCDF		6,279,517.17				6,279,517.17	
	25G04402	N	GB	0G0201NECCDF		9,431,220.00				9,431,220.00	
	25G04502	N	GB	0G0201NECCDF		221,031.00				221,031.00	
	25G04602	N	GB	0G0201NECCDF		58,086.00				58,086.00	
	25G04702	N	GB	0G0201NECCDF		74,284.00				74,284.00	
	25G04767	N	GB	0G0201NECCDF	80,447.00				80,447.00		
	25G04787	N	GB	0G0201NECCDF		160,320.15				160,320.15	
	25G04802	N	GB	0G0201NECCDF	140,000.00				140,000.00		
	25G04902	N	GB	0G0201NECCDF	57,571.00				57,571.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05002	N	GB	0G0201NECCDF	161,078.25				161,078.25		
	25G05102	N	GB	0G0201NECCDF	146,831.00				146,831.00		
	25G05202	N	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	25G05302	N	GB	0G0201NECCDF		166,298.00				166,298.00	
	25G05402	N	GB	0G0201NECCDF		7,319,543.63				7,319,543.63	
				Sub Total by BU Type	4,682,269.34	25,617,780.66			4,682,269.34	25,617,780.66	
25G04102	25250010	N	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
25G04102	25250014	N	GX	0G0201NECCDF				68.40	68.40-	68.40-	
25G04102	25340075	N	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
25G04102	25340109	N	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
25G04102	25340118	N	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
25G04102	25350265	N	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
25G04102	25350288	N	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
25G04102	25370032	N	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
25G04102	25370049	N	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
25G04102	25370072	N	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
25G04102	25370118	N	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
25G04102	25370142	N	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
25G04102	25370177	N	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
25G04102	25370211	N	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
25G04102	25380044	N	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
25G04102	25380071	N	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
25G04767	25220023	N	GX	0G0201NECCDF				.06	.06-	.06-	
25G04767	26220023	N	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
25G04802	25220050	N	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
25G04902	25250032	N	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
25G05002	25250008	N	GX	0G0201NECCDF				95.00	95.00-	95.00-	
25G05002	25250012	N	GX	0G0201NECCDF				469.00	469.00-	469.00-	
25G05002	25250018	N	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
25G05002	25250025	N	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
25G05002	25250026	N	GX	0G0201NECCDF				120.00	120.00-	120.00-	
25G05002	25250027	N	GX	0G0201NECCDF				134.00	134.00-	134.00-	
25G05102	25250015	N	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
25G05102	26250016	N	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	N	MT	0G0201NECCDF				2,462.36	2,462.36-	2,462.36-	
				Sub Total by BU Type				2,462.36	2,462.36-	2,462.36-	
				Total by Grant Number	4,682,269.34	25,617,780.66		2,114,212.01	2,568,057.33	23,503,568.65	
	25G09902	N	GB	0G0201NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09902	25060132	N	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10202	N	GB	0G0201NEFVPS		932,496.00				932,496.00	
				Sub Total by BU Type		932,496.00				932,496.00	
				Total by Grant Number		932,496.00				932,496.00	
	25G00702	N	GB	0G0201NELIE3	140,014.00				140,014.00		
	25G00802	N	GB	0G0201NELIE3		1,260,126.00				1,260,126.00	
				Sub Total by BU Type	140,014.00	1,260,126.00			140,014.00	1,260,126.00	
25G00702	25140037	N	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number	140,014.00	1,260,126.00		140,014.00		1,120,112.00	
	25G03702	N	GB	0G0201NESAVP	75,270.09				75,270.09		
				Sub Total by BU Type	75,270.09				75,270.09		
25G03702	25060136	N	GX	0G0201NESAVP				75,270.09	75,270.09-	75,270.09-	
				Sub Total by BU Type				75,270.09	75,270.09-	75,270.09-	
				Total by Grant Number	75,270.09			75,270.09		75,270.09-	
	25G68702	N	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
	25G68802	N	GB	0G0201NESOSR		2,000,000.00				2,000,000.00	
				Sub Total by BU Type	8,279,596.00	2,000,000.00			8,279,596.00	2,000,000.00	
25G68702	25340117	N	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
25G68702	25340155	N	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
25G68702	25350036	N	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
25G68702	25350074	N	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
25G68702	25350111	N	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
25G68702	25350153	N	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
25G68702	25350188	N	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
25G68702	25350240	N	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
25G68702	25350244	N	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	
25G68702	25350246	N	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
25G68702	25350247	N	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
25G68702	25350251	N	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
25G68702	25370111	N	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
25G68702	25370170	N	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
25G68702	25370228	N	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
25G68702	25370240	N	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
25G68702	25380027	N	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
25G68702	25380043	N	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
25G68702	25380076	N	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
				Sub Total by BU Type				4,806,468.34	4,806,468.34-	4,806,468.34-	
				Total by Grant Number	8,279,596.00	2,000,000.00		4,806,468.34	3,473,127.66	2,806,468.34-	
	25G01402	N	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
	25G01502	N	GB	0G0201NETANF		648,101.00				648,101.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01602	N	GB	0G0201NETANF		9,000,000.00				9,000,000.00	
	25G01702	N	GB	0G0201NETANF		553,650.01				553,650.01	
	25G01802	N	GB	0G0201NETANF	342,957.00				342,957.00		
	25G01902	N	GB	0G0201NETANF		31,931,094.99				31,931,094.99	
	25G02002	N	GB	0G0201NETANF		4,400,000.00				4,400,000.00	
	25G02102	N	GB	0G0201NETANF		7,427,731.00				7,427,731.00	
				Sub Total by BU Type	4,456,906.00	53,960,577.00			4,456,906.00	53,960,577.00	
25G01402	25060057	N	GX	0G0201NETANF				162.00	162.00-	162.00-	
25G01402	25140014	N	GX	0G0201NETANF				101.36	101.36-	101.36-	
25G01402	25310035	N	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
25G01402	25310069	N	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
25G01402	25320026	N	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
25G01402	25320029	N	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
25G01402	25320075	N	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
25G01402	25340028	N	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
25G01402	25340108	N	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
25G01402	25340116	N	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
25G01402	25340135	N	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
25G01402	25340140	N	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
25G01402	25350022	N	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
25G01402	25350035	N	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
25G01402	25350226	N	GX	0G0201NETANF				751.58	751.58-	751.58-	
25G01402	25370030	N	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
25G01402	25370264	N	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
25G01402	25380041	N	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
25G01402	25380059	N	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
25G01802	25140017	N	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
25G01802	26370064	N	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
				Sub Total by BU Type				1,632,372.65	1,632,372.65-	1,632,372.65-	
				Total by Grant Number	4,456,906.00	53,960,577.00		1,632,372.65	2,824,533.35	52,328,204.35	
	25G10302	N	GB	0G0201NE00FP	167,972.50				167,972.50		
	25G10402	N	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
				Sub Total by BU Type	1,679,725.00				1,679,725.00		
25G10302	25ZZ4026	N	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
25G10302	25400032	N	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
25G10402	25ZZ0668	N	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
25G10402	25060135	N	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
				Sub Total by BU Type				971,733.00	971,733.00-	971,733.00-	
				Total by Grant Number	1,679,725.00			971,733.00	707,992.00	971,733.00-	
	25G07902	N	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
	25G08002	N	GB	0G0201NE1400		446,592.00				446,592.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,463,743.00	446,592.00			1,463,743.00	446,592.00	
25G07902	25340157	N	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
25G07902	25350025	N	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
25G07902	25350242	N	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	
25G07902	25350248	N	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
25G07902	25370054	N	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
25G07902	25380077	N	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
				Sub Total by BU Type				457,127.87	457,127.87-	457,127.87-	
				Total by Grant Number	1,463,743.00	446,592.00		457,127.87	1,006,615.13	10,535.87-	
	25G08102	N	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
	25G08202	N	GB	0G0201NE1401		12,984,261.93				12,984,261.93	
	25G08502	N	GB	0G0201NE1401	1,188,944.38				1,188,944.38		
	25G08802	N	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
				Sub Total by BU Type	6,981,597.35	14,348,112.54			6,981,597.35	14,348,112.54	
25G08102	25310099	N	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
25G08102	25310100	N	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
25G08102	25320079	N	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
25G08102	25320080	N	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
25G08102	25320081	N	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
25G08102	25340119	N	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
25G08102	25340156	N	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
25G08102	25340158	N	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
25G08102	25340159	N	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
25G08102	25340160	N	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
25G08102	25350118	N	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
25G08102	25350147	N	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
25G08102	25350183	N	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
25G08102	25350222	N	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
25G08102	25350241	N	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
25G08102	25350243	N	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
25G08102	25350245	N	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	
25G08102	25350249	N	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
25G08102	25350250	N	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
25G08102	25350253	N	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
25G08102	25370034	N	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
25G08102	25370051	N	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
25G08102	25370073	N	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
25G08102	25370079	N	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
25G08102	25370106	N	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
25G08102	25370186	N	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
25G08102	25370227	N	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08102	25370229	N	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
25G08102	25370230	N	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
25G08102	25370238	N	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
25G08102	25380075	N	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
25G08102	25400011	N	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
25G08502	25320032	N	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
25G08502	25320052	N	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
25G08502	25340057	N	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
25G08502	25340093	N	GX	0G0201NE1401				199.00	199.00-	199.00-	
25G08502	25340238	N	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
25G08502	25350024	N	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
25G08502	25350053	N	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	
25G08502	25350084	N	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
25G08502	25350129	N	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
25G08502	25350227	N	GX	0G0201NE1401				208.70	208.70-	208.70-	
25G08502	25370052	N	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
25G08502	25370090	N	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
25G08502	25370123	N	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
25G08502	25370216	N	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
25G08502	25380074	N	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
25G08502	26380074	N	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
				Sub Total by BU Type				2,600,216.06	2,600,216.06-	2,600,216.06-	
				Total by Grant Number	6,981,597.35	14,348,112.54		2,600,216.06	4,381,381.29	11,747,896.48	
	25G08902	N	GB	0G0201NE1407	392,480.00				392,480.00		
	25G09002	N	GB	0G0201NE1407		5,237,492.00				5,237,492.00	
				Sub Total by BU Type	392,480.00	5,237,492.00			392,480.00	5,237,492.00	
25G08902	25370035	N	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
25G08902	25370053	N	GX	0G0201NE1407				27,258.46	27,258.46-	27,258.46-	
				Sub Total by BU Type				29,965.03	29,965.03-	29,965.03-	
				Total by Grant Number	392,480.00	5,237,492.00		29,965.03	362,514.97	5,207,526.97	
	25G09202	N	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
				Sub Total by BU Type	1,470,708.00				1,470,708.00		
25G09202	25060023	N	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
25G09202	25060105	N	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
25G09202	25060106	N	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
25G09202	25060107	N	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
				Sub Total by BU Type				1,470,708.00	1,470,708.00-	1,470,708.00-	
				Total by Grant Number	1,470,708.00			1,470,708.00		1,470,708.00-	
	25G03102	N	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
	25G03302	N	GB	0G0204NE4004	181,744.08				181,744.08		
	25G03402	N	GB	0G0204NE4004		2,069,167.60				2,069,167.60	
				Sub Total by BU Type	25,800,812.40	2,069,167.60			25,800,812.40	2,069,167.60	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03102	25160007	N	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	
25G03102	25160008	N	GX	0G0204NE4004				666,078.15	666,078.15-	666,078.15-	
25G03102	25160009	N	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
25G03102	25160024	N	GX	0G0204NE4004				246,708.26	246,708.26-	246,708.26-	
25G03102	25160031	N	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
25G03102	25160072	N	GX	0G0204NE4004				12,299.60	12,299.60-	12,299.60-	
25G03302	25160006	N	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
25G03302	26160006	N	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
				Sub Total by BU Type				1,639,399.89	1,639,399.89-	1,639,399.89-	
	25160001	N	MT	0G0204NE4004				1,881,701.96	1,881,701.96-	1,881,701.96-	
	25160044	N	MT	0G0204NE4004				2,247,579.19	2,247,579.19-	2,247,579.19-	
	25160047	N	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
26CSEG02	25160013	N	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	N	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	N	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	N	MT	0G0204NE4004				1,635.80-	1,635.80	1,635.80	
26CSEG02	25160029	N	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	N	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	N	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
				Sub Total by BU Type				7,526,380.80	7,526,380.80-	7,526,380.80-	
				Total by Grant Number	25,800,812.40	2,069,167.60		9,165,780.69	16,635,031.71	7,096,613.09-	
	25G68903	N	GB	0G03AANE7100	99,750.00				99,750.00		
	25G69003	K	GB	0G03AANE7100	141,783.00				141,783.00		
				Sub Total by BU Type	241,533.00				241,533.00		
25G68903	25140034	N	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
25G69003	25874059	K	GX	0G03AANE7100				4,568.00-	4,568.00	4,568.00	
				Sub Total by BU Type				95,182.00	95,182.00-	95,182.00-	
				Total by Grant Number	241,533.00			95,182.00	146,351.00	95,182.00-	
	25G69203	N	GB	0G03AANE7110		481,662.00				481,662.00	
				Sub Total by BU Type		481,662.00				481,662.00	
				Total by Grant Number		481,662.00				481,662.00	
	25G00103	N	GB	0G03B1NECOSR	140,286.86				140,286.86		
	25G00203	N	GB	0G03B1NECOSR	307,684.14				307,684.14		
	25G00303	N	GB	0G03B1NECOSR		4,031,745.00				4,031,745.00	
				Sub Total by BU Type	447,971.00	4,031,745.00			447,971.00	4,031,745.00	
25G00103	25140033	N	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
25G00203	25020022	N	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
25G00203	25060146	N	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
				Sub Total by BU Type				160,026.32	160,026.32-	160,026.32-	
				Total by Grant Number	447,971.00	4,031,745.00		160,026.32	287,944.68	3,871,718.68	
	25G00903	N	GB	0G03B1NELIEA	1,551,703.00				1,551,703.00		
	25G01003	N	GB	0G03B1NELIEA		13,604,123.00				13,604,123.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,551,703.00	13,604,123.00			1,551,703.00	13,604,123.00	
25G00903	25140030	N	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
25G00903	25140031	N	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
25G00903	25370325	N	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
25G00903	25380103	N	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
				Sub Total by BU Type				1,238,529.59	1,238,529.59-	1,238,529.59-	
				Total by Grant Number	1,551,703.00	13,604,123.00		1,238,529.59	313,173.41	12,365,593.41	
	25G00003	N	GB	0G03B3NECOSR		17,767.00				17,767.00	
				Sub Total by BU Type		17,767.00				17,767.00	
				Total by Grant Number		17,767.00				17,767.00	
	25G69303	N	GB	0G03TANE1000	262,463.00				262,463.00		
				Sub Total by BU Type	262,463.00				262,463.00		
25G69303	25060185	N	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
				Sub Total by BU Type				262,463.00	262,463.00-	262,463.00-	
				Total by Grant Number	262,463.00			262,463.00		262,463.00-	
	25G09403	N	GB	0G0301NEAIPP	19,998.00				19,998.00		
				Sub Total by BU Type	19,998.00				19,998.00		
25G09403	25400037	N	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
				Sub Total by BU Type				19,998.00	19,998.00-	19,998.00-	
				Total by Grant Number	19,998.00			19,998.00		19,998.00-	
	25G70003	N	GB	0G0301NEBS28	67,692.02				67,692.02		
	25G70403	N	GB	0G0301NEBS28	382,307.98				382,307.98		
				Sub Total by BU Type	450,000.00				450,000.00		
25G70003	25230021	N	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
25G70403	25230018	N	GX	0G0301NEBS28				1,276.36-	1,276.36	1,276.36	
25G70403	25230019	N	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
25G70403	25230020	N	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
				Sub Total by BU Type				166,311.26	166,311.26-	166,311.26-	
				Total by Grant Number	450,000.00			166,311.26	283,688.74	166,311.26-	
	25G09503	N	GB	0G0301NECA01	175,072.00				175,072.00		
				Sub Total by BU Type	175,072.00				175,072.00		
25G09503	25060137	N	GX	0G0301NECA01				171,472.00	171,472.00-	171,472.00-	
25G09503	25060323	N	GX	0G0301NECA01				3,600.00	3,600.00-	3,600.00-	
				Sub Total by BU Type				175,072.00	175,072.00-	175,072.00-	
				Total by Grant Number	175,072.00			175,072.00		175,072.00-	
	25G04103	N	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
	25G04203	N	GB	0G0301NECCDF		836,244.36				836,244.36	
	25G04303	N	GB	0G0301NECCDF		7,520,497.74				7,520,497.74	
	25G04403	N	GB	0G0301NECCDF		9,203,513.00				9,203,513.00	
	25G04503	N	GB	0G0301NECCDF	151,834.00				151,834.00		
	25G04785	N	GB	0G0301NECCDF		138,522.00				138,522.00	
	25G04803	N	GB	0G0301NECCDF	150,000.00				150,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G04903	N	GB	0G0301NECCDF	58,684.00				58,684.00		
	25G05003	N	GB	0G0301NECCDF	23,599.47				23,599.47		
	25G05103	N	GB	0G0301NECCDF	146,831.00				146,831.00		
	25G05203	N	GB	0G0301NECCDF		1,414,586.86				1,414,586.86	
	25G05403	N	GB	0G0301NECCDF		7,851,411.67				7,851,411.67	
	25G05603	N	GB	0G0301NECCDF		146,875.00				146,875.00	
	25G05703	N	GB	0G0301NECCDF		70,038.00				70,038.00	
	25G05803	N	GB	0G0301NECCDF		250,000.00				250,000.00	
				Sub Total by BU Type	2,768,843.37	27,431,688.63			2,768,843.37	27,431,688.63	
25G04103	25250036	N	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
25G04103	25340204	N	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
25G04103	25340205	N	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
25G04103	25340206	N	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
25G04103	25350317	N	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
25G04103	25370303	N	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
25G04103	25370304	N	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
25G04103	25370305	N	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
25G04103	25370309	N	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
25G04103	25370311	N	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
25G04103	25370318	N	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
25G04103	25370324	N	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
25G04103	25380095	N	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
25G04503	25250001	N	GX	0G0301NECCDF				41,703.38	41,703.38-	41,703.38-	
25G04503	25250016	N	GX	0G0301NECCDF				110,130.62	110,130.62-	110,130.62-	
25G04803	25220066	N	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
25G04903	25250075	N	GX	0G0301NECCDF				58,684.00	58,684.00-	58,684.00-	
25G05003	25250073	N	GX	0G0301NECCDF				16,963.36	16,963.36-	16,963.36-	
25G05103	25250074	N	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
				Sub Total by BU Type				2,317,835.31	2,317,835.31-	2,317,835.31-	
				Total by Grant Number	2,768,843.37	27,431,688.63		2,317,835.31	451,008.06	25,113,853.32	
	25G09803	N	GB	0G0301NECETV	474,836.00				474,836.00		
				Sub Total by BU Type	474,836.00				474,836.00		
25G09803	25060187	N	GX	0G0301NECETV				474,836.00	474,836.00-	474,836.00-	
				Sub Total by BU Type				474,836.00	474,836.00-	474,836.00-	
				Total by Grant Number	474,836.00			474,836.00		474,836.00-	
	25G09903	N	GB	0G0301NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09903	25060148	N	GX	0G0301NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10203	N	GB	0G0301NEFVPS		937,040.00				937,040.00	
				Sub Total by BU Type		937,040.00				937,040.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		937,040.00				937,040.00	
	25G03703	N	GB	0G0301NESAVP	81,549.89				81,549.89		
				Sub Total by BU Type	81,549.89				81,549.89		
25G03703	25060186	N	GX	0G0301NESAVP				81,549.89	81,549.89-	81,549.89-	
				Sub Total by BU Type				81,549.89	81,549.89-	81,549.89-	
				Total by Grant Number	81,549.89			81,549.89		81,549.89-	
	25G68703	N	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
	25G68803	N	GB	0G0301NESOSR		2,033,897.00				2,033,897.00	
				Sub Total by BU Type	8,135,586.00	2,033,897.00			8,135,586.00	2,033,897.00	
25G68703	25310142	N	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
25G68703	25310145	N	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
25G68703	25310149	N	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
25G68703	25310152	N	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
25G68703	25320114	N	GX	0G0301NESOSR				42.22	42.22-	42.22-	
25G68703	25340211	N	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
25G68703	25340214	N	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
25G68703	25340215	N	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
25G68703	25350324	N	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
25G68703	25350325	N	GX	0G0301NESOSR				374.76	374.76-	374.76-	
25G68703	25350328	N	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
25G68703	25350329	N	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
25G68703	25350331	N	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
25G68703	25350332	N	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
25G68703	25350334	N	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
25G68703	25350336	N	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
25G68703	25350338	N	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
25G68703	25350339	N	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
25G68703	25350340	N	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
25G68703	25350343	N	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
25G68703	25370326	N	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
25G68703	25370327	N	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
25G68703	25370328	N	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
25G68703	25370329	N	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
25G68703	25370330	N	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
25G68703	25370333	N	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
25G68703	25370334	N	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
25G68703	25370335	N	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
25G68703	25370340	N	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
25G68703	25370341	N	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
25G68703	25370342	N	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
25G68703	25370343	N	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68703	25380104	N	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
25G68703	25380105	N	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
25G68703	25380106	N	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
				Sub Total by BU Type				5,823,795.34	5,823,795.34-	5,823,795.34-	
				Total by Grant Number	8,135,586.00	2,033,897.00		5,823,795.34	2,311,790.66	3,789,898.34-	
	25G01403	N	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
	25G01503	N	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
	25G01603	N	GB	0G0301NETANF		9,000,000.00				9,000,000.00	
	25G01703	N	GB	0G0301NETANF		1,127,292.00				1,127,292.00	
	25G01803	N	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
	25G01903	N	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
	25G02103	N	GB	0G0301NETANF		8,391,667.00				8,391,667.00	
				Sub Total by BU Type	45,053,281.00	18,518,959.00			45,053,281.00	18,518,959.00	
25G01403	25060088	N	GX	0G0301NETANF				476.00	476.00-	476.00-	
25G01403	25140028	N	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
25G01403	25310116	N	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
25G01403	25310118	N	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
25G01403	25320090	N	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
25G01403	25320092	N	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
25G01403	25340169	N	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
25G01403	25340179	N	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
25G01403	25340180	N	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
25G01403	25340181	N	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
25G01403	25340182	N	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
25G01403	25350264	N	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
25G01403	25350266	N	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
25G01403	25350279	N	GX	0G0301NETANF				337.68	337.68-	337.68-	
25G01403	25370265	N	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
25G01403	25370268	N	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
25G01403	25380086	N	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
25G01403	25380089	N	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
25G01503	25140047	N	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
25G01803	25140029	N	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
				Sub Total by BU Type				2,369,914.41	2,369,914.41-	2,369,914.41-	
				Total by Grant Number	45,053,281.00	18,518,959.00		2,369,914.41	42,683,366.59	16,149,044.59	
	25G10303	N	GB	0G0301NE00FP	184,696.00				184,696.00		
	25G10403	N	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
				Sub Total by BU Type	1,846,965.00				1,846,965.00		
25G10303	25400031	N	GX	0G0301NE00FP				184,696.00	184,696.00-	184,696.00-	
25G10403	25060125	N	GX	0G0301NE00FP				383,118.58	383,118.58-	383,118.58-	
				Sub Total by BU Type				567,814.58	567,814.58-	567,814.58-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,846,965.00			567,814.58	1,279,150.42	567,814.58-	
	25G07903	N	GB	0G0301NE1400	1,434,932.00				1,434,932.00		
	25G08003	N	GB	0G0301NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,434,932.00	444,000.00			1,434,932.00	444,000.00	
25G07903	25340230	N	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
25G07903	25350358	N	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
25G07903	25350359	N	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
25G07903	25370361	N	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
				Sub Total by BU Type				366,216.05	366,216.05-	366,216.05-	
				Total by Grant Number	1,434,932.00	444,000.00		366,216.05	1,068,715.95	77,783.95	
	25G08103	N	GB	0G0301NE1401	6,553,169.66				6,553,169.66		
	25G08203	N	GB	0G0301NE1401		10,899,428.87				10,899,428.87	
	25G08503	N	GB	0G0301NE1401	3,409,420.42				3,409,420.42		
	25G08603	N	GB	0G0301NE1401		579,151.76				579,151.76	
	25G08803	N	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
				Sub Total by BU Type	9,962,590.08	13,056,388.92			9,962,590.08	13,056,388.92	
25G08103	25310120	N	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
25G08103	25310122	N	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
25G08103	25320093	N	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
25G08103	25320095	N	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
25G08103	25320098	N	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
25G08103	25340186	N	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
25G08103	25340187	N	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
25G08103	25340189	N	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
25G08103	25340192	N	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
25G08103	25340193	N	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
25G08103	25340196	N	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
25G08103	25350291	N	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
25G08103	25350294	N	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
25G08103	25350295	N	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
25G08103	25350302	N	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
25G08103	25350305	N	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
25G08103	25350308	N	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
25G08103	25350310	N	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
25G08103	25350311	N	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
25G08103	25370270	N	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
25G08103	25370271	N	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
25G08103	25370272	N	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
25G08103	25370275	N	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
25G08103	25370276	N	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
25G08103	25370283	N	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08103	25370295	N	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	
25G08103	25370300	N	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
25G08103	25380091	N	GX	0G0301NE1401				566,077.69	566,077.69-	566,077.69-	
25G08103	25380116	N	GX	0G0301NE1401				28,614.03	28,614.03-	28,614.03-	
25G08103	25400028	N	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
25G08503	25300028	N	GX	0G0301NE1401				2,259,891.28	2,259,891.28-	2,259,891.28-	
25G08503	25310121	N	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
25G08503	25320094	N	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
25G08503	25320096	N	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
25G08503	25340188	N	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
25G08503	25340190	N	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
25G08503	25340197	N	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
25G08503	25350290	N	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	
25G08503	25350292	N	GX	0G0301NE1401				18,673.75	18,673.75-	18,673.75-	
25G08503	25350298	N	GX	0G0301NE1401				10,650.16	10,650.16-	10,650.16-	
25G08503	25350303	N	GX	0G0301NE1401				44,484.28	44,484.28-	44,484.28-	
25G08503	25350306	N	GX	0G0301NE1401				11,250.02	11,250.02-	11,250.02-	
25G08503	25350309	N	GX	0G0301NE1401				14,003.01	14,003.01-	14,003.01-	
25G08503	25350313	N	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
25G08503	25370279	N	GX	0G0301NE1401				295,800.65	295,800.65-	295,800.65-	
25G08503	25370286	N	GX	0G0301NE1401				27,537.51	27,537.51-	27,537.51-	
25G08503	25370292	N	GX	0G0301NE1401				13,920.27	13,920.27-	13,920.27-	
25G08503	25370297	N	GX	0G0301NE1401				25,340.21	25,340.21-	25,340.21-	
25G08503	25370302	N	GX	0G0301NE1401				28,058.27	28,058.27-	28,058.27-	
25G08503	25380072	N	GX	0G0301NE1401				105.47	105.47-	105.47-	
25G08503	25380094	N	GX	0G0301NE1401				53,756.52	53,756.52-	53,756.52-	
				Sub Total by BU Type				7,974,434.20	7,974,434.20-	7,974,434.20-	
				Total by Grant Number	9,962,590.08	13,056,388.92		7,974,434.20	1,988,155.88	5,081,954.72	
	25G08903	N	GB	0G0301NE1407	375,583.00				375,583.00		
	25G09003	N	GB	0G0301NE1407		5,543,259.00				5,543,259.00	
				Sub Total by BU Type	375,583.00	5,543,259.00			375,583.00	5,543,259.00	
25G08903	25370280	N	GX	0G0301NE1407				38,701.03	38,701.03-	38,701.03-	
				Sub Total by BU Type				38,701.03	38,701.03-	38,701.03-	
				Total by Grant Number	375,583.00	5,543,259.00		38,701.03	336,881.97	5,504,557.97	
	25G09203	N	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
				Sub Total by BU Type	1,487,234.00				1,487,234.00		
25G09203	25060092	N	GX	0G0301NE1420				80,947.72	80,947.72-	80,947.72-	
25G09203	25060098	N	GX	0G0301NE1420				1,406,286.28	1,406,286.28-	1,406,286.28-	
				Sub Total by BU Type				1,487,234.00	1,487,234.00-	1,487,234.00-	
				Total by Grant Number	1,487,234.00			1,487,234.00		1,487,234.00-	
	25G03103	N	GB	0G0304NE4004	27,042,185.43				27,042,185.43		
	25G03303	N	GB	0G0304NE4004	142,640.96				142,640.96		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G03403	N	GB	0G0304NE4004		3,343,188.61				3,343,188.61	
				Sub Total by BU Type	27,184,826.39	3,343,188.61			27,184,826.39	3,343,188.61	
25G03103	25160060	N	GX	0G0304NE4004				461,489.15	461,489.15-	461,489.15-	
25G03103	25160062	N	GX	0G0304NE4004				2,498,039.05	2,498,039.05-	2,498,039.05-	
25G03103	25160063	N	GX	0G0304NE4004				853,156.43	853,156.43-	853,156.43-	
25G03103	25160064	N	GX	0G0304NE4004				4,289.78-	4,289.78	4,289.78	
25G03103	25160065	N	GX	0G0304NE4004				1,405,532.54	1,405,532.54-	1,405,532.54-	
25G03103	25160066	N	GX	0G0304NE4004				424,642.10	424,642.10-	424,642.10-	
25G03103	25160068	N	GX	0G0304NE4004				395,795.76	395,795.76-	395,795.76-	
25G03103	25370314	N	GX	0G0304NE4004				61,179.21	61,179.21-	61,179.21-	
25G03103	25380102	N	GX	0G0304NE4004				777.77	777.77-	777.77-	
25G03103	25980003	N	GX	0G0304NE4004				1,388.34	1,388.34-	1,388.34-	
25G03303	25160061	N	GX	0G0304NE4004				142,640.96	142,640.96-	142,640.96-	
				Sub Total by BU Type				6,240,351.53	6,240,351.53-	6,240,351.53-	
26CSEG03	25160052	N	MT	0G0304NE4004				561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	N	MT	0G0304NE4004				28,179.76-	28,179.76	28,179.76	
26CSEG03	25160054	N	MT	0G0304NE4004				100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004				5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	N	MT	0G0304NE4004				93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	N	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	N	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	N	MT	0G0304NE4004				500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	N	MT	0G0304NE4004				305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	N	MT	0G0304NE4004				374,704.34	374,704.34-	374,704.34-	
				Sub Total by BU Type				2,063,670.78	2,063,670.78-	2,063,670.78-	
				Total by Grant Number	27,184,826.39	3,343,188.61		8,304,022.31	18,880,804.08	4,960,833.70-	
	25G68904	N	GB	0G04AANE7100	106,944.00				106,944.00		
	25G69004	K	GB	0G04AANE7100	197,440.00				197,440.00		
				Sub Total by BU Type	304,384.00				304,384.00		
25G68904	25140046	N	GX	0G04AANE7100				101,011.00	101,011.00-	101,011.00-	
25G68904	25370467	N	GX	0G04AANE7100				5,933.00	5,933.00-	5,933.00-	
25G69004	25874060	K	GX	0G04AANE7100				2,533.00-	2,533.00	2,533.00	
				Sub Total by BU Type				104,411.00	104,411.00-	104,411.00-	
				Total by Grant Number	304,384.00			104,411.00	199,973.00	104,411.00-	
	25G69204	N	GB	0G04AANE7110		403,185.00				403,185.00	
				Sub Total by BU Type		403,185.00				403,185.00	
				Total by Grant Number		403,185.00				403,185.00	
	25G00104	N	GB	0G04B1NECOSR	108,275.15				108,275.15		
	25G00204	N	GB	0G04B1NECOSR	337,040.85				337,040.85		
	25G00304	N	GB	0G04B1NECOSR		4,007,845.00				4,007,845.00	
				Sub Total by BU Type	445,316.00	4,007,845.00			445,316.00	4,007,845.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00104	25140043	N	GX	0G04B1NECOSR				108,275.15	108,275.15-	108,275.15-	
				Sub Total by BU Type				108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00	4,007,845.00		108,275.15	337,040.85	3,899,569.85	
	25G00804	N	GB	0G04B1NELIEA		12,602,874.00				12,602,874.00	
	25G00904	N	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00	12,602,874.00			1,265,433.00	12,602,874.00	
25G00904	25140044	N	GX	0G04B1NELIEA				34,771.27	34,771.27-	34,771.27-	
25G00904	25140045	N	GX	0G04B1NELIEA				379,262.50	379,262.50-	379,262.50-	
25G00904	25370466	N	GX	0G04B1NELIEA				105,936.72	105,936.72-	105,936.72-	
25G00904	25380145	N	GX	0G04B1NELIEA				745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type				1,265,433.00	1,265,433.00-	1,265,433.00-	
				Total by Grant Number	1,265,433.00	12,602,874.00		1,265,433.00		11,337,441.00	
	25G69404	N	GB	0G04B3NECOSR		20,109.00				20,109.00	
				Sub Total by BU Type		20,109.00				20,109.00	
				Total by Grant Number		20,109.00				20,109.00	
	25G69305	N	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
25G69305	25060192	N	GX	0G04TANE1000				236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type				236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00			236,518.00		236,518.00-	
	25G70004	N	GB	0G0401NEBS28	49,112.03				49,112.03		
	25G70404	N	GB	0G0401NEBS28	413,202.97				413,202.97		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70004	25230025	N	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
25G70404	25230022	N	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	
25G70404	25230023	N	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
25G70404	25230024	N	GX	0G0401NEBS28				69,464.49	69,464.49-	69,464.49-	
				Sub Total by BU Type				131,207.05	131,207.05-	131,207.05-	
				Total by Grant Number	462,315.00			131,207.05	331,107.95	131,207.05-	
	25G09504	N	GB	0G0401NECA01	171,000.00				171,000.00		
				Sub Total by BU Type	171,000.00				171,000.00		
25G09504	25060060	N	GX	0G0401NECA01				72,287.79	72,287.79-	72,287.79-	
25G09504	25060285	N	GX	0G0401NECA01				98,712.21	98,712.21-	98,712.21-	
				Sub Total by BU Type				171,000.00	171,000.00-	171,000.00-	
				Total by Grant Number	171,000.00			171,000.00		171,000.00-	
	25G04104	N	GB	0G0401NECCDF	3,189,104.71				3,189,104.71		
	25G04204	N	GB	0G0401NECCDF		207,895.29				207,895.29	
	25G04304	N	GB	0G0401NECCDF		7,197,637.00				7,197,637.00	
	25G04404	N	GB	0G0401NECCDF		8,904,064.00				8,904,064.00	
	25G04504	N	GB	0G0401NECCDF	235,936.33				235,936.33		
	25G04786	N	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G04904	N	GB	0G0401NECCDF	10,342.00				10,342.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05004	N	GB	0G0401NECCDF	41,076.67				41,076.67		
	25G05104	N	GB	0G0401NECCDF	279,746.44				279,746.44		
	25G05204	N	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	25G05404	N	GB	0G0401NECCDF		7,616,613.33				7,616,613.33	
	25G05604	N	GB	0G0401NECCDF		120,230.56				120,230.56	
	25G05704	N	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G05804	N	GB	0G0401NECCDF		202,479.67				202,479.67	
				Sub Total by BU Type	3,756,206.15	26,062,101.85			3,756,206.15	26,062,101.85	
25G04104	25250066	N	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
25G04104	25340267	N	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
25G04104	25340269	N	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
25G04104	25350400	N	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
25G04104	25370386	N	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
25G04104	25370387	N	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
25G04104	25370388	N	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
25G04104	25370390	N	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
25G04104	25370392	N	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
25G04104	25370395	N	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
25G04104	25380127	N	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
25G04104	25380128	N	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
25G04504	25250009	N	GX	0G0401NECCDF				87,929.43	87,929.43-	87,929.43-	
25G04504	25250017	N	GX	0G0401NECCDF				11,468.59	11,468.59-	11,468.59-	
25G04504	25250083	N	GX	0G0401NECCDF				85,000.00	85,000.00-	85,000.00-	
25G04504	25250086	N	GX	0G0401NECCDF				51,538.31	51,538.31-	51,538.31-	
25G04904	25250019	N	GX	0G0401NECCDF				10,342.00	10,342.00-	10,342.00-	
25G05004	25250072	N	GX	0G0401NECCDF				12,425.80	12,425.80-	12,425.80-	
25G05104	25250003	N	GX	0G0401NECCDF				279,746.44	279,746.44-	279,746.44-	
				Sub Total by BU Type				3,258,882.92	3,258,882.92-	3,258,882.92-	
				Total by Grant Number	3,756,206.15	26,062,101.85		3,258,882.92	497,323.23	22,803,218.93	
	25G09804	N	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		
25G09804	25060017	N	GX	0G0401NECETV				517,535.00	517,535.00-	517,535.00-	
				Sub Total by BU Type				517,535.00	517,535.00-	517,535.00-	
				Total by Grant Number	517,535.00			517,535.00		517,535.00-	
	25G09904	N	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
25G09904	25060001	N	GX	0G0401NECJA1				140,199.00	140,199.00-	140,199.00-	
				Sub Total by BU Type				140,199.00	140,199.00-	140,199.00-	
				Total by Grant Number	140,199.00			140,199.00		140,199.00-	
	25G10204	N	GB	0G0401NEFVPS		932,002.00				932,002.00	
				Sub Total by BU Type		932,002.00				932,002.00	
				Total by Grant Number		932,002.00				932,002.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02804	K	GB	0G0401NELIE5	878,419.00				878,419.00		
				Sub Total by BU Type	878,419.00				878,419.00		
25G02804	25140051	N	GX	0G0401NELIE5				482.91	482.91-	482.91-	
25G02804	25870047	K	GX	0G0401NELIE5				127,355.09	127,355.09-	127,355.09-	
25G02804	25870938	K	GX	0G0401NELIE5				72,170.00	72,170.00-	72,170.00-	
				Sub Total by BU Type				200,008.00	200,008.00-	200,008.00-	
				Total by Grant Number	878,419.00			200,008.00	678,411.00	200,008.00-	
	25G03704	N	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03704	25060018	N	GX	0G0401NESAVP				82,502.52	82,502.52-	82,502.52-	
				Sub Total by BU Type				82,502.52	82,502.52-	82,502.52-	
				Total by Grant Number	100,000.00			82,502.52	17,497.48	82,502.52-	
	25G68704	N	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
	25G68804	N	GB	0G0401NESOSR		2,027,399.00				2,027,399.00	
				Sub Total by BU Type	8,109,597.00	2,027,399.00			8,109,597.00	2,027,399.00	
25G68704	25310207	N	GX	0G0401NESOSR				74,528.50	74,528.50-	74,528.50-	
25G68704	25310210	N	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
25G68704	25320160	N	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
25G68704	25320161	N	GX	0G0401NESOSR				96,672.09	96,672.09-	96,672.09-	
25G68704	25340290	N	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
25G68704	25340292	N	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
25G68704	25340293	N	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
25G68704	25340295	N	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
25G68704	25340296	N	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
25G68704	25350434	N	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
25G68704	25350435	N	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
25G68704	25350452	N	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
25G68704	25370441	N	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
25G68704	25370443	N	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
25G68704	25370449	N	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
25G68704	25370451	N	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
25G68704	25370456	N	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
25G68704	25370459	N	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
25G68704	25380141	N	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
25G68704	25380142	N	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
25G68704	25380143	N	GX	0G0401NESOSR				120.58	120.58-	120.58-	
25G68704	25380144	N	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				7,147,327.46	7,147,327.46-	7,147,327.46-	
				Total by Grant Number	8,109,597.00	2,027,399.00		7,147,327.46	962,269.54	5,119,928.46-	
	25G01404	N	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	25G01604	N	GB	0G0401NETANF		9,000,000.00				9,000,000.00	
	25G01704	N	GB	0G0401NETANF		1,477,478.00				1,477,478.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01804	N	GB	0G0401NETANF	3,229,089.49				3,229,089.49		
	25G01904	N	GB	0G0401NETANF		33,176,442.00				33,176,442.00	
	25G02104	N	GB	0G0401NETANF		6,942,348.51				6,942,348.51	
	25G69504	N	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
				Sub Total by BU Type	7,146,370.49	53,497,697.51			7,146,370.49	53,497,697.51	
25G01404	25060173	N	GX	0G0401NETANF				294.00	294.00-	294.00-	
25G01404	25140040	N	GX	0G0401NETANF				41.40	41.40-	41.40-	
25G01404	25310178	N	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
25G01404	25310179	N	GX	0G0401NETANF				3,001.34	3,001.34-	3,001.34-	
25G01404	25310180	N	GX	0G0401NETANF				1,727.82	1,727.82-	1,727.82-	
25G01404	25320137	N	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
25G01404	25320139	N	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
25G01404	25340252	N	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
25G01404	25340260	N	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
25G01404	25340261	N	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
25G01404	25340262	N	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
25G01404	25340263	N	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
25G01404	25340264	N	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
25G01404	25350378	N	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
25G01404	25350379	N	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
25G01404	25350397	N	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
25G01404	25370382	N	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
25G01404	25370385	N	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
25G01404	25380123	N	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
25G01404	25380126	N	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
25G01804	25140041	N	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
25G01804	25310237	N	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
25G01804	25320185	N	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
25G01804	25340328	N	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
25G01804	25350498	N	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
25G01804	25370502	N	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
25G01804	25370503	N	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
25G01804	25380125	N	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
				Sub Total by BU Type				5,618,923.05	5,618,923.05-	5,618,923.05-	
				Total by Grant Number	7,146,370.49	53,497,697.51		5,618,923.05	1,527,447.44	47,878,774.46	
	25G10304	N	GB	0G0401NE00FP	165,695.00				165,695.00		
	25G10404	N	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
				Sub Total by BU Type	1,656,955.00				1,656,955.00		
25G10304	25400039	N	GX	0G0401NE00FP				165,695.00	165,695.00-	165,695.00-	
25G10404	25060188	N	GX	0G0401NE00FP				330,705.00	330,705.00-	330,705.00-	
				Sub Total by BU Type				496,400.00	496,400.00-	496,400.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,656,955.00			496,400.00	1,160,555.00	496,400.00-	
	25G07904	N	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	25G08004	N	GB	0G0401NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,391,087.00	444,000.00			1,391,087.00	444,000.00	
25G07904	25370464	N	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
				Sub Total by BU Type				6,948.50	6,948.50-	6,948.50-	
				Total by Grant Number	1,391,087.00	444,000.00		6,948.50	1,384,138.50	437,051.50	
	25G08104	N	GB	0G0401NE1401	6,424,593.99				6,424,593.99		
	25G08204	N	GB	0G0401NE1401		10,130,825.90				10,130,825.90	
	25G08504	N	GB	0G0401NE1401	2,830,504.35				2,830,504.35		
				Sub Total by BU Type	9,255,098.34	10,130,825.90			9,255,098.34	10,130,825.90	
25G08104	25310181	N	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
25G08104	25310183	N	GX	0G0401NE1401				5,830.96	5,830.96-	5,830.96-	
25G08104	25320141	N	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
25G08104	25320142	N	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
25G08104	25320143	N	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
25G08104	25320145	N	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
25G08104	25340270	N	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
25G08104	25340271	N	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
25G08104	25340273	N	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
25G08104	25340275	N	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
25G08104	25340276	N	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
25G08104	25340277	N	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
25G08104	25340280	N	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
25G08104	25350401	N	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
25G08104	25350402	N	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
25G08104	25350405	N	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
25G08104	25350406	N	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
25G08104	25350408	N	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
25G08104	25350412	N	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
25G08104	25350413	N	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
25G08104	25350416	N	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
25G08104	25350419	N	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
25G08104	25350421	N	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
25G08104	25350422	N	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
25G08104	25370405	N	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
25G08104	25370406	N	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
25G08104	25370407	N	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
25G08104	25370408	N	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
25G08104	25370412	N	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
25G08104	25370417	N	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	25370418	N	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	
25G08104	25370420	N	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
25G08104	25370422	N	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
25G08104	25370423	N	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
25G08104	25370430	N	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
25G08104	25370435	N	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
25G08104	25380131	N	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
25G08104	25380133	N	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
25G08104	25380136	N	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
25G08104	25400035	N	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
25G08504	25300030	N	GX	0G0401NE1401				2,686,002.16	2,686,002.16-	2,686,002.16-	
25G08504	25310182	N	GX	0G0401NE1401				47.82	47.82-	47.82-	
25G08504	25340274	N	GX	0G0401NE1401				37.12	37.12-	37.12-	
25G08504	25340279	N	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
25G08504	25350403	N	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
25G08504	25350414	N	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
25G08504	25350417	N	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
25G08504	25370415	N	GX	0G0401NE1401				77,801.77	77,801.77-	77,801.77-	
25G08504	25370421	N	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
25G08504	25370427	N	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
25G08504	25370432	N	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
25G08504	25370437	N	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
25G08504	25380149	N	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type				7,286,852.58	7,286,852.58-	7,286,852.58-	
	25300007		MT	0G0401NE1401				7,489,021.65-	7,489,021.65	7,489,021.65	
				Sub Total by BU Type				7,489,021.65-	7,489,021.65	7,489,021.65	
				Total by Grant Number	9,255,098.34	10,130,825.90		202,169.07-	9,457,267.41	10,332,994.97	
	25G08904	N	GB	0G0401NE1407	361,329.00				361,329.00		
	25G09004	N	GB	0G0401NE1407		6,953,819.00				6,953,819.00	
				Sub Total by BU Type	361,329.00	6,953,819.00			361,329.00	6,953,819.00	
25G08904	25370465	N	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number	361,329.00	6,953,819.00		83,171.81	278,157.19	6,870,647.19	
	25G09204	N	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
25G09204	25060180	N	GX	0G0401NE1420				57,131.44	57,131.44-	57,131.44-	
25G09204	25060182	N	GX	0G0401NE1420				1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,304.00	1,586,304.00-	1,586,304.00-	
				Total by Grant Number	1,586,304.00			1,586,304.00		1,586,304.00-	
	25G03104	K	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
				Sub Total by BU Type	27,007,272.06				27,007,272.06		
25G03104	25160084	N	GX	0G0404NE4004				1,971,750.25	1,971,750.25-	1,971,750.25-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03104	25160085	N	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
25G03104	25160086	N	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
25G03104	25160087	N	GX	0G0404NE4004				746,517.08	746,517.08-	746,517.08-	
25G03104	25160088	N	GX	0G0404NE4004				47,571.67	47,571.67-	47,571.67-	
25G03104	25160089	N	GX	0G0404NE4004				2,489,982.51	2,489,982.51-	2,489,982.51-	
25G03104	25160090	N	GX	0G0404NE4004				880,329.24	880,329.24-	880,329.24-	
25G03104	25160091	N	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
25G03104	25160092	N	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	
25G03104	25370399	N	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
25G03104	25370403	N	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
25G03104	25380130	N	GX	0G0404NE4004				330.38	330.38-	330.38-	
				Sub Total by BU Type				7,760,272.51	7,760,272.51-	7,760,272.51-	
	25160076	N	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	N	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	N	MT	0G0404NE4004				490,787.61	490,787.61-	490,787.61-	
	25160081	N	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	N	MT	0G0404NE4004				20,815.05	20,815.05-	20,815.05-	
	25160083	N	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	N	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	N	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	N	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	N	MT	0G0404NE4004				121,610.92	121,610.92-	121,610.92-	
	25160097	N	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	N	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	N	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
				Sub Total by BU Type				4,168,248.50	4,168,248.50-	4,168,248.50-	
				Total by Grant Number	27,007,272.06			11,928,521.01	15,078,751.05	11,928,521.01-	
	25G68905	N	GB	0G05AANE7100	132,236.00				132,236.00		
	25G69005	K	GB	0G05AANE7100	328,067.12				328,067.12		
	25G69105	N	GB	0G05AANE7100	158,696.88				158,696.88		
				Sub Total by BU Type	619,000.00				619,000.00		
25G68905	25140026	N	GX	0G05AANE7100				12,406.74	12,406.74-	12,406.74-	
25G68905	25370020	N	GX	0G05AANE7100				10,913.69	10,913.69-	10,913.69-	
25G69005	25874061	K	GX	0G05AANE7100				4,155.00-	4,155.00	4,155.00	
25G69105	25870936	K	GX	0G05AANE7100				158,696.88	158,696.88-	158,696.88-	
				Sub Total by BU Type				177,862.31	177,862.31-	177,862.31-	
				Total by Grant Number	619,000.00			177,862.31	441,137.69	177,862.31-	
	25G69205	K	GB	0G05AANE7110		336,035.00				336,035.00	
				Sub Total by BU Type		336,035.00				336,035.00	
				Total by Grant Number		336,035.00				336,035.00	
	25G00105	N	GB	0G05B1NECOSR	101,789.45				101,789.45		
	25G00205	N	GB	0G05B1NECOSR	339,912.55				339,912.55		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G00305	N	GB	0G05B1NECOSR		3,975,320.00				3,975,320.00	
				Sub Total by BU Type	441,702.00	3,975,320.00			441,702.00	3,975,320.00	
25G00105	25140027	N	GX	0G05B1NECOSR				65,085.52	65,085.52-	65,085.52-	
25G00105	25980029	N	GX	0G05B1NECOSR				36,703.93	36,703.93-	36,703.93-	
				Sub Total by BU Type				101,789.45	101,789.45-	101,789.45-	
				Total by Grant Number	441,702.00	3,975,320.00		101,789.45	339,912.55	3,873,530.55	
	25G00805	N	GB	0G05B1NELIEA		15,028,931.00				15,028,931.00	
	25G00905	N	GB	0G05B1NELIEA	1,712,156.00				1,712,156.00		
				Sub Total by BU Type	1,712,156.00	15,028,931.00			1,712,156.00	15,028,931.00	
25G00905	25140019	N	GX	0G05B1NELIEA				75,994.00-	75,994.00	75,994.00	
25G00905	25140020	N	GX	0G05B1NELIEA				389,339.88	389,339.88-	389,339.88-	
25G00905	25370001	N	GX	0G05B1NELIEA				119,302.52	119,302.52-	119,302.52-	
25G00905	25380001	N	GX	0G05B1NELIEA				1,247,238.39	1,247,238.39-	1,247,238.39-	
				Sub Total by BU Type				1,679,886.79	1,679,886.79-	1,679,886.79-	
				Total by Grant Number	1,712,156.00	15,028,931.00		1,679,886.79	32,269.21	13,349,044.21	
	25G69405	N	GB	0G05B3NECOSR		19,157.00				19,157.00	
				Sub Total by BU Type		19,157.00				19,157.00	
				Total by Grant Number		19,157.00				19,157.00	
	25G49005	N	GB	0G0501NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49005	25120001	N	GX	0G0501NEAEGP				24,679.94	24,679.94-	24,679.94-	
				Sub Total by BU Type				24,679.94	24,679.94-	24,679.94-	
				Total by Grant Number	218,740.00			24,679.94	194,060.06	24,679.94-	
	25G09404	N	GB	0G0501NEAIPP	352,000.00				352,000.00		
				Sub Total by BU Type	352,000.00				352,000.00		
25G09404	25400071	N	GX	0G0501NEAIPP				352,000.00	352,000.00-	352,000.00-	
				Sub Total by BU Type				352,000.00	352,000.00-	352,000.00-	
				Total by Grant Number	352,000.00			352,000.00		352,000.00-	
	25G70005	N	GB	0G0501NEBS28	73,669.46				73,669.46		
	25G70405	N	GB	0G0501NEBS28	384,944.54				384,944.54		
				Sub Total by BU Type	458,614.00				458,614.00		
25G70005	25230014	N	GX	0G0501NEBS28				73,669.46	73,669.46-	73,669.46-	
25G70405	25230005	N	GX	0G0501NEBS28				3,878.35	3,878.35-	3,878.35-	
25G70405	25230006	N	GX	0G0501NEBS28				3,671.82	3,671.82-	3,671.82-	
25G70405	25230007	N	GX	0G0501NEBS28				132,865.49	132,865.49-	132,865.49-	
				Sub Total by BU Type				214,085.12	214,085.12-	214,085.12-	
				Total by Grant Number	458,614.00			214,085.12	244,528.88	214,085.12-	
	25G09505	N	GB	0G0501NECA01	205,268.00				205,268.00		
				Sub Total by BU Type	205,268.00				205,268.00		
25G09505	25060324	K	GX	0G0501NECA01				186,993.00	186,993.00-	186,993.00-	
25G09505	25060328	N	GX	0G0501NECA01				18,275.00	18,275.00-	18,275.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				205,268.00	205,268.00-	205,268.00-	
				Total by Grant Number	205,268.00			205,268.00		205,268.00-	
	25G04105	N	GB	0G0501NECCDF	3,189,000.00				3,189,000.00		
	25G04205	N	GB	0G0501NECCDF		305,637.00				305,637.00	
	25G04305	N	GB	0G0501NECCDF		7,100,000.00				7,100,000.00	
	25G04405	N	GB	0G0501NECCDF		8,881,892.00				8,881,892.00	
	25G04805	N	GB	0G0501NECCDF	81,600.00				81,600.00		
	25G04905	N	GB	0G0501NECCDF	60,315.00				60,315.00		
	25G05005	N	GB	0G0501NECCDF	13,445.03				13,445.03		
	25G05105	N	GB	0G0501NECCDF	204,797.94				204,797.94		
	25G05205	N	GB	0G0501NECCDF	1,912,129.00				1,912,129.00		
	25G05405	N	GB	0G0501NECCDF	7,674,347.97				7,674,347.97		
	25G05505	N	GB	0G0501NECCDF	246,628.06				246,628.06		
	25G05705	N	GB	0G0501NECCDF	158,155.00				158,155.00		
	25G05805	N	GB	0G0501NECCDF	248,000.00				248,000.00		
				Sub Total by BU Type	13,788,418.00	16,287,529.00			13,788,418.00	16,287,529.00	
25G04105	25250077	N	GX	0G0501NECCDF				171,014.01	171,014.01-	171,014.01-	
25G04105	25340337	N	GX	0G0501NECCDF				168,111.18	168,111.18-	168,111.18-	
25G04105	25340338	N	GX	0G0501NECCDF				20,724.79	20,724.79-	20,724.79-	
25G04105	25340339	N	GX	0G0501NECCDF				14,106.64	14,106.64-	14,106.64-	
25G04105	25350516	N	GX	0G0501NECCDF				119,439.61	119,439.61-	119,439.61-	
25G04105	25370520	N	GX	0G0501NECCDF				45,489.84	45,489.84-	45,489.84-	
25G04105	25370521	N	GX	0G0501NECCDF				139,006.40	139,006.40-	139,006.40-	
25G04105	25370523	N	GX	0G0501NECCDF				65,258.64	65,258.64-	65,258.64-	
25G04105	25370524	N	GX	0G0501NECCDF				289,479.87	289,479.87-	289,479.87-	
25G04105	25370525	N	GX	0G0501NECCDF				237,644.02	237,644.02-	237,644.02-	
25G04105	25380160	N	GX	0G0501NECCDF				857,722.80	857,722.80-	857,722.80-	
25G04805	25870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G04905	25250088	N	GX	0G0501NECCDF				20,000.00	20,000.00-	20,000.00-	
25G04905	25250124	N	GX	0G0501NECCDF				40,315.00	40,315.00-	40,315.00-	
25G05005	25250076	N	GX	0G0501NECCDF				7,234.21	7,234.21-	7,234.21-	
25G05005	25250097	N	GX	0G0501NECCDF				21.41	21.41-	21.41-	
25G05005	25250119	N	GX	0G0501NECCDF				6,189.41	6,189.41-	6,189.41-	
25G05105	25250082	N	GX	0G0501NECCDF				162,840.22	162,840.22-	162,840.22-	
25G05105	25250123	N	GX	0G0501NECCDF				41,957.72	41,957.72-	41,957.72-	
25G05405	25874012	N	GX	0G0501NECCDF				362,404.97	362,404.97-	362,404.97-	
25G05505	25870754	N	GX	0G0501NECCDF				246,628.06	246,628.06-	246,628.06-	
25G05705	25250081	N	GX	0G0501NECCDF				14,000.00	14,000.00-	14,000.00-	
25G05705	25250087	N	GX	0G0501NECCDF				24,042.42	24,042.42-	24,042.42-	
25G05705	25250121	N	GX	0G0501NECCDF				33,637.66	33,637.66-	33,637.66-	
25G05705	25250122	N	GX	0G0501NECCDF				13,000.00	13,000.00-	13,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05705	25870755	N	GX	0G0501NECCDF				73,474.92	73,474.92-	73,474.92-	
25G05805	25870752	N	GX	0G0501NECCDF				42,280.92	42,280.92-	42,280.92-	
25G05805	25870753	N	GX	0G0501NECCDF				14,839.52	14,839.52-	14,839.52-	
25G05805	25870756	N	GX	0G0501NECCDF				238.90	238.90-	238.90-	
25G05805	25870757	N	GX	0G0501NECCDF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				3,273,403.14	3,273,403.14-	3,273,403.14-	
				Total by Grant Number	13,788,418.00	16,287,529.00		3,273,403.14	10,515,014.86	13,014,125.86	
	25G09805	N	GB	0G0501NECETV	530,721.00				530,721.00		
				Sub Total by BU Type	530,721.00				530,721.00		
25G09805	25060198	N	GX	0G0501NECETV				530,721.00	530,721.00-	530,721.00-	
				Sub Total by BU Type				530,721.00	530,721.00-	530,721.00-	
				Total by Grant Number	530,721.00			530,721.00		530,721.00-	
	25G09905	N	GB	0G0501NECJA1	140,331.00				140,331.00		
				Sub Total by BU Type	140,331.00				140,331.00		
25G09905	25060208	N	GX	0G0501NECJA1				131,029.77	131,029.77-	131,029.77-	
25G09905	25060326	N	GX	0G0501NECJA1				9,301.23	9,301.23-	9,301.23-	
				Sub Total by BU Type				140,331.00	140,331.00-	140,331.00-	
				Total by Grant Number	140,331.00			140,331.00		140,331.00-	
	25G10205	N	GB	0G0501NEFVPS	930,232.00				930,232.00		
				Sub Total by BU Type	930,232.00				930,232.00		
25G10205	25400065	N	GX	0G0501NEFVPS				14,864.78	14,864.78-	14,864.78-	
				Sub Total by BU Type				14,864.78	14,864.78-	14,864.78-	
				Total by Grant Number	930,232.00			14,864.78	915,367.22	14,864.78-	
	25G03705	N	GB	0G0501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03705	25060209	N	GX	0G0501NESAVP				34,310.98	34,310.98-	34,310.98-	
25G03705	25060330	N	GX	0G0501NESAVP				55,210.98	55,210.98-	55,210.98-	
				Sub Total by BU Type				89,521.96	89,521.96-	89,521.96-	
				Total by Grant Number	100,000.00			89,521.96	10,478.04	89,521.96-	
	25G68705	N	GB	0G0501NESOSR	8,088,573.00				8,088,573.00		
	25G68805	N	GB	0G0501NESOSR		2,022,143.00				2,022,143.00	
				Sub Total by BU Type	8,088,573.00	2,022,143.00			8,088,573.00	2,022,143.00	
25G68705	25310256	N	GX	0G0501NESOSR				297,026.71	297,026.71-	297,026.71-	
25G68705	25310257	N	GX	0G0501NESOSR				32,345.25	32,345.25-	32,345.25-	
25G68705	25310258	N	GX	0G0501NESOSR				111,440.28	111,440.28-	111,440.28-	
25G68705	25310259	N	GX	0G0501NESOSR				38,362.78	38,362.78-	38,362.78-	
25G68705	25310260	N	GX	0G0501NESOSR				59,564.78	59,564.78-	59,564.78-	
25G68705	25310261	N	GX	0G0501NESOSR				653.89	653.89-	653.89-	
25G68705	25310262	N	GX	0G0501NESOSR				9,855.79	9,855.79-	9,855.79-	
25G68705	25310263	N	GX	0G0501NESOSR				90,378.62	90,378.62-	90,378.62-	
25G68705	25320206	N	GX	0G0501NESOSR				186,273.66	186,273.66-	186,273.66-	
25G68705	25320207	N	GX	0G0501NESOSR				71,652.87	71,652.87-	71,652.87-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68705	25340349	N	GX	0G0501NESOSR				368,154.05	368,154.05-	368,154.05-	
25G68705	25340350	N	GX	0G0501NESOSR				131,270.04	131,270.04-	131,270.04-	
25G68705	25340351	N	GX	0G0501NESOSR				257,570.94	257,570.94-	257,570.94-	
25G68705	25340352	N	GX	0G0501NESOSR				405,161.72	405,161.72-	405,161.72-	
25G68705	25350537	N	GX	0G0501NESOSR				476,681.74	476,681.74-	476,681.74-	
25G68705	25350538	N	GX	0G0501NESOSR				49,577.69	49,577.69-	49,577.69-	
25G68705	25350539	N	GX	0G0501NESOSR				126,075.71	126,075.71-	126,075.71-	
25G68705	25370544	N	GX	0G0501NESOSR				143,089.83	143,089.83-	143,089.83-	
25G68705	25370547	N	GX	0G0501NESOSR				29,309.28	29,309.28-	29,309.28-	
25G68705	25370548	N	GX	0G0501NESOSR				100,186.60	100,186.60-	100,186.60-	
25G68705	25370549	N	GX	0G0501NESOSR				205,133.63	205,133.63-	205,133.63-	
25G68705	25370551	N	GX	0G0501NESOSR				269,966.07	269,966.07-	269,966.07-	
25G68705	25370552	N	GX	0G0501NESOSR				102,508.31	102,508.31-	102,508.31-	
25G68705	25380166	N	GX	0G0501NESOSR				618,854.08	618,854.08-	618,854.08-	
25G68705	25380167	N	GX	0G0501NESOSR				2,967,439.48	2,967,439.48-	2,967,439.48-	
25G68705	25380168	N	GX	0G0501NESOSR				260,513.41	260,513.41-	260,513.41-	
				Sub Total by BU Type				7,409,047.21	7,409,047.21-	7,409,047.21-	
				Total by Grant Number	8,088,573.00	2,022,143.00		7,409,047.21	679,525.79	5,386,904.21-	
	25G01405	N	GB	0G0501NETANF	3,958,308.00				3,958,308.00		
	25G01605	N	GB	0G0501NETANF		9,000,000.00				9,000,000.00	
	25G01705	N	GB	0G0501NETANF		1,794,567.00				1,794,567.00	
	25G01805	N	GB	0G0501NETANF	4,326,630.00				4,326,630.00		
	25G01905	K	GB	0G0501NETANF	31,484,536.00				31,484,536.00		
	25G02105	N	GB	0G0501NETANF	7,205,341.00				7,205,341.00		
				Sub Total by BU Type	46,974,815.00	10,794,567.00			46,974,815.00	10,794,567.00	
25G01405	25060194	N	GX	0G0501NETANF				419.87	419.87-	419.87-	
25G01405	25300017	N	GX	0G0501NETANF				11,188.40	11,188.40-	11,188.40-	
25G01405	25310242	N	GX	0G0501NETANF				25,846.17	25,846.17-	25,846.17-	
25G01405	25310243	N	GX	0G0501NETANF				1,503.61	1,503.61-	1,503.61-	
25G01405	25320196	N	GX	0G0501NETANF				121,918.67	121,918.67-	121,918.67-	
25G01405	25320197	N	GX	0G0501NETANF				5,926.61	5,926.61-	5,926.61-	
25G01405	25340332	N	GX	0G0501NETANF				1,058,831.28	1,058,831.28-	1,058,831.28-	
25G01405	25340333	N	GX	0G0501NETANF				155,012.96	155,012.96-	155,012.96-	
25G01405	25340334	N	GX	0G0501NETANF				252,504.40	252,504.40-	252,504.40-	
25G01405	25340335	N	GX	0G0501NETANF				10,069.17	10,069.17-	10,069.17-	
25G01405	25340336	N	GX	0G0501NETANF				11,643.91	11,643.91-	11,643.91-	
25G01405	25350511	N	GX	0G0501NETANF				729,915.13	729,915.13-	729,915.13-	
25G01405	25350512	N	GX	0G0501NETANF				64,807.06	64,807.06-	64,807.06-	
25G01405	25350513	N	GX	0G0501NETANF				161,638.60	161,638.60-	161,638.60-	
25G01405	25350514	N	GX	0G0501NETANF				294,656.10	294,656.10-	294,656.10-	
25G01405	25350515	N	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01405	25370517	N	GX	0G0501NETANF				92,156.15	92,156.15-	92,156.15-	
25G01405	25370518	N	GX	0G0501NETANF				17,313.99	17,313.99-	17,313.99-	
25G01405	25380158	N	GX	0G0501NETANF				38,228.05	38,228.05-	38,228.05-	
25G01405	25380159	N	GX	0G0501NETANF				204,241.14	204,241.14-	204,241.14-	
25G01805	25140050	N	GX	0G0501NETANF				166,512.04	166,512.04-	166,512.04-	
25G01805	25310244	N	GX	0G0501NETANF				829,262.37	829,262.37-	829,262.37-	
25G01805	25320030	N	GX	0G0501NETANF				109,363.93	109,363.93-	109,363.93-	
25G01805	25340081	N	GX	0G0501NETANF				145,688.61	145,688.61-	145,688.61-	
25G01805	25350029	N	GX	0G0501NETANF				445,528.08	445,528.08-	445,528.08-	
25G01805	25350180	N	GX	0G0501NETANF				164,815.33	164,815.33-	164,815.33-	
25G01805	25370057	N	GX	0G0501NETANF				284,604.59	284,604.59-	284,604.59-	
25G01805	25370058	N	GX	0G0501NETANF				339,750.25	339,750.25-	339,750.25-	
25G01805	25380019	N	GX	0G0501NETANF				1,017,334.73	1,017,334.73-	1,017,334.73-	
25G01805	25380193	N	GX	0G0501NETANF				671,770.07	671,770.07-	671,770.07-	
25G01905	25870002	K	GX	0G0501NETANF				6,077,353.00	6,077,353.00-	6,077,353.00-	
25G02105	25870013	N	GX	0G0501NETANF				317,736.00-	317,736.00	317,736.00	
				Sub Total by BU Type				13,369,239.41	13,369,239.41-	13,369,239.41-	
				Total by Grant Number	46,974,815.00	10,794,567.00		13,369,239.41	33,605,575.59	2,574,672.41-	
	25G10305	N	GB	0G0501NE00FP	165,656.00				165,656.00		
	25G10405	N	GB	0G0501NE00FP	1,490,905.00				1,490,905.00		
				Sub Total by BU Type	1,656,561.00				1,656,561.00		
25G10305	25060042	N	GX	0G0501NE00FP				165,656.00	165,656.00-	165,656.00-	
25G10405	25060043	N	GX	0G0501NE00FP				332,298.25	332,298.25-	332,298.25-	
				Sub Total by BU Type				497,954.25	497,954.25-	497,954.25-	
				Total by Grant Number	1,656,561.00			497,954.25	1,158,606.75	497,954.25-	
	25G07905	N	GB	0G0501NE1400	1,434,460.00				1,434,460.00		
	25G08005	N	GB	0G0501NE1400		400,586.00				400,586.00	
				Sub Total by BU Type	1,434,460.00	400,586.00			1,434,460.00	400,586.00	
25G07905	25310001	N	GX	0G0501NE1400				273,742.72	273,742.72-	273,742.72-	
25G07905	25310019	N	GX	0G0501NE1400				13,114.95	13,114.95-	13,114.95-	
25G07905	25310021	N	GX	0G0501NE1400				70,806.47	70,806.47-	70,806.47-	
25G07905	25320027	N	GX	0G0501NE1400				92,066.04	92,066.04-	92,066.04-	
25G07905	25340019	N	GX	0G0501NE1400				167,031.98	167,031.98-	167,031.98-	
25G07905	25340025	N	GX	0G0501NE1400				93,196.96	93,196.96-	93,196.96-	
25G07905	25350001	N	GX	0G0501NE1400				200,020.01	200,020.01-	200,020.01-	
25G07905	25370037	N	GX	0G0501NE1400				65,669.54	65,669.54-	65,669.54-	
				Sub Total by BU Type				975,648.67	975,648.67-	975,648.67-	
				Total by Grant Number	1,434,460.00	400,586.00		975,648.67	458,811.33	575,062.67-	
	25G08105	N	GB	0G0501NE1401	8,070,967.22				8,070,967.22		
	25G08205	N	GB	0G0501NE1401		6,484,912.11				6,484,912.11	
	25G08505	N	GB	0G0501NE1401	3,242,553.56				3,242,553.56		
				Sub Total by BU Type	11,313,520.78	6,484,912.11			11,313,520.78	6,484,912.11	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	25300009	N	GX	0G0501NE1401				32,317.02	32,317.02-	32,317.02-	
25G08105	25310245	N	GX	0G0501NE1401				84,660.02	84,660.02-	84,660.02-	
25G08105	25310246	N	GX	0G0501NE1401				21,094.26	21,094.26-	21,094.26-	
25G08105	25310249	N	GX	0G0501NE1401				169.24	169.24-	169.24-	
25G08105	25310250	N	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
25G08105	25310252	N	GX	0G0501NE1401				16,660.83	16,660.83-	16,660.83-	
25G08105	25310254	N	GX	0G0501NE1401				21,393.61	21,393.61-	21,393.61-	
25G08105	25310255	N	GX	0G0501NE1401				2,650.09	2,650.09-	2,650.09-	
25G08105	25320198	N	GX	0G0501NE1401				146,757.62	146,757.62-	146,757.62-	
25G08105	25320200	N	GX	0G0501NE1401				14,171.50	14,171.50-	14,171.50-	
25G08105	25320202	N	GX	0G0501NE1401				17,297.24	17,297.24-	17,297.24-	
25G08105	25340340	N	GX	0G0501NE1401				200,576.41	200,576.41-	200,576.41-	
25G08105	25340342	N	GX	0G0501NE1401				35,335.61	35,335.61-	35,335.61-	
25G08105	25340345	N	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
25G08105	25340346	N	GX	0G0501NE1401				17,886.88	17,886.88-	17,886.88-	
25G08105	25340347	N	GX	0G0501NE1401				21,690.04	21,690.04-	21,690.04-	
25G08105	25340348	N	GX	0G0501NE1401				383.97	383.97-	383.97-	
25G08105	25350518	N	GX	0G0501NE1401				15,167.02	15,167.02-	15,167.02-	
25G08105	25350520	N	GX	0G0501NE1401				40,940.41	40,940.41-	40,940.41-	
25G08105	25350522	N	GX	0G0501NE1401				36,792.87	36,792.87-	36,792.87-	
25G08105	25350523	N	GX	0G0501NE1401				29,381.30	29,381.30-	29,381.30-	
25G08105	25350524	N	GX	0G0501NE1401				10,669.04	10,669.04-	10,669.04-	
25G08105	25350525	N	GX	0G0501NE1401				62,153.11	62,153.11-	62,153.11-	
25G08105	25350526	N	GX	0G0501NE1401				14,692.70	14,692.70-	14,692.70-	
25G08105	25350527	N	GX	0G0501NE1401				29,404.25	29,404.25-	29,404.25-	
25G08105	25350528	N	GX	0G0501NE1401				75,408.40	75,408.40-	75,408.40-	
25G08105	25350530	N	GX	0G0501NE1401				26,440.41	26,440.41-	26,440.41-	
25G08105	25350532	N	GX	0G0501NE1401				16,293.25	16,293.25-	16,293.25-	
25G08105	25350533	N	GX	0G0501NE1401				14,993.97	14,993.97-	14,993.97-	
25G08105	25370526	N	GX	0G0501NE1401				27,582.99	27,582.99-	27,582.99-	
25G08105	25370527	N	GX	0G0501NE1401				895,335.85	895,335.85-	895,335.85-	
25G08105	25370529	N	GX	0G0501NE1401				15,624.75	15,624.75-	15,624.75-	
25G08105	25370530	N	GX	0G0501NE1401				47,950.85	47,950.85-	47,950.85-	
25G08105	25370531	N	GX	0G0501NE1401				39,312.82	39,312.82-	39,312.82-	
25G08105	25370532	N	GX	0G0501NE1401				44,252.11	44,252.11-	44,252.11-	
25G08105	25370534	N	GX	0G0501NE1401				5,375.16	5,375.16-	5,375.16-	
25G08105	25370535	N	GX	0G0501NE1401				165,466.02	165,466.02-	165,466.02-	
25G08105	25370536	N	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
25G08105	25370537	N	GX	0G0501NE1401				24,729.20	24,729.20-	24,729.20-	
25G08105	25370539	N	GX	0G0501NE1401				14,206.42	14,206.42-	14,206.42-	
25G08105	25370540	N	GX	0G0501NE1401				11,564.13	11,564.13-	11,564.13-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	25370541	N	GX	0G0501NE1401				34,409.44	34,409.44-	34,409.44-	
25G08105	25370542	N	GX	0G0501NE1401				3,449.12	3,449.12-	3,449.12-	
25G08105	25370543	N	GX	0G0501NE1401				15,072.95	15,072.95-	15,072.95-	
25G08105	25380162	N	GX	0G0501NE1401				1,189,391.72	1,189,391.72-	1,189,391.72-	
25G08105	25380163	N	GX	0G0501NE1401				84,996.46	84,996.46-	84,996.46-	
25G08105	25380165	N	GX	0G0501NE1401				106,283.75	106,283.75-	106,283.75-	
25G08105	25400051	N	GX	0G0501NE1401				362,131.55	362,131.55-	362,131.55-	
25G08105	25400055	N	GX	0G0501NE1401				300,000.00	300,000.00-	300,000.00-	
25G08505	25300031	N	GX	0G0501NE1401				3,242,553.56	3,242,553.56-	3,242,553.56-	
				Sub Total by BU Type				7,736,234.42	7,736,234.42-	7,736,234.42-	
	25300010	N	MT	0G0501NE1401				17,414.39	17,414.39-	17,414.39-	
	25300011	N	MT	0G0501NE1401				6,103.79	6,103.79-	6,103.79-	
	25300013	N	MT	0G0501NE1401				144,026.55-	144,026.55	144,026.55	
				Sub Total by BU Type				120,508.37-	120,508.37	120,508.37	
				Total by Grant Number	11,313,520.78	6,484,912.11		7,615,726.05	3,697,794.73	1,130,813.94-	
	25G08905	N	GB	0G0501NE1407	558,048.00				558,048.00		
	25G09005	N	GB	0G0501NE1407		7,095,131.00				7,095,131.00	
				Sub Total by BU Type	558,048.00	7,095,131.00			558,048.00	7,095,131.00	
25G08905	25370017	N	GX	0G0501NE1407				293,649.73	293,649.73-	293,649.73-	
25G08905	25984012	N	GX	0G0501NE1407				30,122.00	30,122.00-	30,122.00-	
				Sub Total by BU Type				323,771.73	323,771.73-	323,771.73-	
				Total by Grant Number	558,048.00	7,095,131.00		323,771.73	234,276.27	6,771,359.27	
	25G09205	N	GB	0G0501NE1420	1,553,057.00				1,553,057.00		
				Sub Total by BU Type	1,553,057.00				1,553,057.00		
25G09205	25060195	N	GX	0G0501NE1420				59,476.13	59,476.13-	59,476.13-	
25G09205	25060197	N	GX	0G0501NE1420				1,493,580.87	1,493,580.87-	1,493,580.87-	
				Sub Total by BU Type				1,553,057.00	1,553,057.00-	1,553,057.00-	
				Total by Grant Number	1,553,057.00			1,553,057.00		1,553,057.00-	
	25G03105	N	GB	0G0504NE4004	27,703,240.00				27,703,240.00		
				Sub Total by BU Type	27,703,240.00				27,703,240.00		
25G03105	25160108	N	GX	0G0504NE4004				1,638,831.47	1,638,831.47-	1,638,831.47-	
25G03105	25160109	N	GX	0G0504NE4004				150,877.94	150,877.94-	150,877.94-	
25G03105	25160110	N	GX	0G0504NE4004				252,208.32	252,208.32-	252,208.32-	
25G03105	25160111	N	GX	0G0504NE4004				773,991.73	773,991.73-	773,991.73-	
25G03105	25160112	N	GX	0G0504NE4004				26,560.94	26,560.94-	26,560.94-	
25G03105	25160113	N	GX	0G0504NE4004				3,009,173.71	3,009,173.71-	3,009,173.71-	
25G03105	25160114	N	GX	0G0504NE4004				1,744,716.19	1,744,716.19-	1,744,716.19-	
25G03105	25160115	N	GX	0G0504NE4004				16,523.80	16,523.80-	16,523.80-	
25G03105	25160116	N	GX	0G0504NE4004				1,196,078.55	1,196,078.55-	1,196,078.55-	
25G03105	25160125	N	GX	0G0504NE4004				91,960.31	91,960.31-	91,960.31-	
25G03105	25980023	N	GX	0G0504NE4004				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				9,025,922.96	9,025,922.96-	9,025,922.96-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160100	N	MT	0G0504NE4004				775,359.98	775,359.98-	775,359.98-	
	25160101	N	MT	0G0504NE4004				161,778.53	161,778.53-	161,778.53-	
	25160102	N	MT	0G0504NE4004				345,377.20	345,377.20-	345,377.20-	
	25160103	N	MT	0G0504NE4004				594.97	594.97-	594.97-	
	25160105	N	MT	0G0504NE4004				398,831.94	398,831.94-	398,831.94-	
	25160106	N	MT	0G0504NE4004				219.85	219.85-	219.85-	
	25160117	N	MT	0G0504NE4004				161.50	161.50-	161.50-	
	25160118	N	MT	0G0504NE4004				209,885.30	209,885.30-	209,885.30-	
	25160119	N	MT	0G0504NE4004				1,678,825.75	1,678,825.75-	1,678,825.75-	
	25160120	N	MT	0G0504NE4004				61,637.75	61,637.75-	61,637.75-	
	25160121	N	MT	0G0504NE4004				227,148.51	227,148.51-	227,148.51-	
	25160123	N	MT	0G0504NE4004				628,125.77	628,125.77-	628,125.77-	
	25160126	N	MT	0G0504NE4004				6,946.24	6,946.24-	6,946.24-	
				Sub Total by BU Type				4,494,893.29	4,494,893.29-	4,494,893.29-	
				Total by Grant Number	27,703,240.00			13,520,816.25	14,182,423.75	13,520,816.25-	
	25G68906	N	GB	0G06AANE7100	121,530.00				121,530.00		
	25G69006	N	GB	0G06AANE7100	320,065.00				320,065.00		
	25G69106	N	GB	0G06AANE7100	245,405.00				245,405.00		
				Sub Total by BU Type	687,000.00				687,000.00		
25G68906	25140055	N	GX	0G06AANE7100				42,420.43	42,420.43-	42,420.43-	
25G68906	25370633	N	GX	0G06AANE7100				13,675.16	13,675.16-	13,675.16-	
25G68906	25600044	N	GX	0G06AANE7100				65,434.41	65,434.41-	65,434.41-	
25G69006	25870747	N	GX	0G06AANE7100				102,370.91	102,370.91-	102,370.91-	
25G69006	25870748	N	GX	0G06AANE7100				35,859.65-	35,859.65	35,859.65	
25G69106	25874062	N	GX	0G06AANE7100				245,405.00	245,405.00-	245,405.00-	
				Sub Total by BU Type				433,446.26	433,446.26-	433,446.26-	
				Total by Grant Number	687,000.00			433,446.26	253,553.74	433,446.26-	
	25G69206	N	GB	0G06AANE7110	438,566.00				438,566.00		
				Sub Total by BU Type	438,566.00				438,566.00		
25G69206	25870765	N	GX	0G06AANE7110				409,287.31	409,287.31-	409,287.31-	
				Sub Total by BU Type				409,287.31	409,287.31-	409,287.31-	
				Total by Grant Number	438,566.00			409,287.31	29,278.69	409,287.31-	
	25G00106	N	GB	0G06B1NECOSR	100,664.77				100,664.77		
	25G00206	N	GB	0G06B1NECOSR	336,611.23				336,611.23		
	25G00306	N	GB	0G06B1NECOSR	3,935,498.00				3,935,498.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00106	25140058	N	GX	0G06B1NECOSR				57,717.59	57,717.59-	57,717.59-	
25G00106	25140087	N	GX	0G06B1NECOSR				6,258.77	6,258.77-	6,258.77-	
25G00106	25980033	N	GX	0G06B1NECOSR				36,688.41	36,688.41-	36,688.41-	
25G00206	25870801	N	GX	0G06B1NECOSR				138,798.00	138,798.00-	138,798.00-	
25G00306	25870800	N	GX	0G06B1NECOSR				2.00	2.00-	2.00-	
				Sub Total by BU Type				239,464.77	239,464.77-	239,464.77-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	4,372,774.00			239,464.77	4,133,309.23	239,464.77-	
	25G00806	N	GB	0G06B1NELIEA	21,795,541.91				21,795,541.91		
	25G00906	N	GB	0G06B1NELIEA	2,303,390.09				2,303,390.09		
				Sub Total by BU Type	24,098,932.00				24,098,932.00		
25G00806	25870732	N	GX	0G06B1NELIEA				279,407.91	279,407.91-	279,407.91-	
25G00906	25140053	N	GX	0G06B1NELIEA				106,794.90	106,794.90-	106,794.90-	
25G00906	25140054	N	GX	0G06B1NELIEA				409,807.93	409,807.93-	409,807.93-	
25G00906	25140083	N	GX	0G06B1NELIEA				314,307.34-	314,307.34	314,307.34	
25G00906	25140084	N	GX	0G06B1NELIEA				43,280.27	43,280.27-	43,280.27-	
25G00906	25370627	N	GX	0G06B1NELIEA				153,544.00	153,544.00-	153,544.00-	
25G00906	25370634	N	GX	0G06B1NELIEA				20,754.45	20,754.45-	20,754.45-	
25G00906	25380195	N	GX	0G06B1NELIEA				1,740,812.47	1,740,812.47-	1,740,812.47-	
25G00906	25380196	N	GX	0G06B1NELIEA				32,861.01	32,861.01-	32,861.01-	
				Sub Total by BU Type				2,472,955.60	2,472,955.60-	2,472,955.60-	
				Total by Grant Number	24,098,932.00			2,472,955.60	21,625,976.40	2,472,955.60-	
	25G49006	N	GB	0G0601NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
				Total by Grant Number	218,740.00				218,740.00		
	25G09405	N	GB	0G0601NEAIPP	49,978.97				49,978.97		
				Sub Total by BU Type	49,978.97				49,978.97		
25G09405	25400132	N	GX	0G0601NEAIPP				49,978.97	49,978.97-	49,978.97-	
				Sub Total by BU Type				49,978.97	49,978.97-	49,978.97-	
				Total by Grant Number	49,978.97			49,978.97		49,978.97-	
	25G70006	N	GB	0G0601NEBS28	65,216.60				65,216.60		
	25G70406	N	GB	0G0601NEBS28	391,898.40				391,898.40		
				Sub Total by BU Type	457,115.00				457,115.00		
25G70006	25230029	N	GX	0G0601NEBS28				65,216.60	65,216.60-	65,216.60-	
25G70406	25040020	N	GX	0G0601NEBS28				9,083.75	9,083.75-	9,083.75-	
25G70406	25230026	N	GX	0G0601NEBS28				5,582.18	5,582.18-	5,582.18-	
25G70406	25230027	N	GX	0G0601NEBS28				2,836.36	2,836.36-	2,836.36-	
25G70406	25230028	N	GX	0G0601NEBS28				122,722.05	122,722.05-	122,722.05-	
25G70406	25930530	N	GX	0G0601NEBS28				3,958.00	3,958.00-	3,958.00-	
25G70406	25930531	N	GX	0G0601NEBS28				17,140.10	17,140.10-	17,140.10-	
25G70406	25930534	N	GX	0G0601NEBS28				27,996.38	27,996.38-	27,996.38-	
25G70406	25930535	N	GX	0G0601NEBS28				10,693.00	10,693.00-	10,693.00-	
				Sub Total by BU Type				265,228.42	265,228.42-	265,228.42-	
				Total by Grant Number	457,115.00			265,228.42	191,886.58	265,228.42-	
	25G09506	N	GB	0G0601NECA01	198,250.00				198,250.00		
				Sub Total by BU Type	198,250.00				198,250.00		
25G09506	25060325	N	GX	0G0601NECA01				6,296.37	6,296.37-	6,296.37-	
25G09506	25060329	K	GX	0G0601NECA01				191,953.63	191,953.63-	191,953.63-	
				Sub Total by BU Type				198,250.00	198,250.00-	198,250.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	198,250.00			198,250.00		198,250.00-	
	25G04106	K	GB	0G0601NECCDF	3,174,863.04				3,174,863.04		
	25G04206	K	GB	0G0601NECCDF	305,637.00				305,637.00		
	25G04306	K	GB	0G0601NECCDF	7,114,136.96				7,114,136.96		
	25G04406	K	GB	0G0601NECCDF	9,916,802.00				9,916,802.00		
	25G04806	K	GB	0G0601NECCDF	57,853.33				57,853.33		
	25G04906	K	GB	0G0601NECCDF	16,589.00				16,589.00		
	25G05006	K	GB	0G0601NECCDF	18,196.06				18,196.06		
	25G05106	K	GB	0G0601NECCDF	236,312.89				236,312.89		
	25G05206	K	GB	0G0601NECCDF	1,952,589.00				1,952,589.00		
	25G05406	K	GB	0G0601NECCDF	7,522,490.94				7,522,490.94		
	25G05506	K	GB	0G0601NECCDF	110,760.11				110,760.11		
	25G05606	K	GB	0G0601NECCDF	88,500.00				88,500.00		
	25G05706	K	GB	0G0601NECCDF	162,644.09				162,644.09		
	25G05806	K	GB	0G0601NECCDF	207,150.58				207,150.58		
				Sub Total by BU Type	30,884,525.00				30,884,525.00		
25G04106	25250079	N	GX	0G0601NECCDF				156,484.33	156,484.33-	156,484.33-	
25G04106	25340371	N	GX	0G0601NECCDF				58,412.81	58,412.81-	58,412.81-	
25G04106	25340372	N	GX	0G0601NECCDF				51,897.64	51,897.64-	51,897.64-	
25G04106	25350565	N	GX	0G0601NECCDF				7,307.77	7,307.77-	7,307.77-	
25G04106	25370574	N	GX	0G0601NECCDF				118,033.57	118,033.57-	118,033.57-	
25G04106	25370575	N	GX	0G0601NECCDF				797,389.41	797,389.41-	797,389.41-	
25G04106	25370576	N	GX	0G0601NECCDF				19,772.82	19,772.82-	19,772.82-	
25G04106	25370577	N	GX	0G0601NECCDF				182,998.77	182,998.77-	182,998.77-	
25G04106	25370579	N	GX	0G0601NECCDF				392,586.98	392,586.98-	392,586.98-	
25G04106	25370580	N	GX	0G0601NECCDF				21,847.89	21,847.89-	21,847.89-	
25G04106	25380174	N	GX	0G0601NECCDF				685,040.25	685,040.25-	685,040.25-	
25G04806	25870905	K	GX	0G0601NECCDF				57,853.33	57,853.33-	57,853.33-	
25G04906	25250129	K	GX	0G0601NECCDF				16,589.00	16,589.00-	16,589.00-	
25G05006	25250098	K	GX	0G0601NECCDF				123.09	123.09-	123.09-	
25G05006	25250120	K	GX	0G0601NECCDF				18,072.97	18,072.97-	18,072.97-	
25G05106	25250127	K	GX	0G0601NECCDF				236,312.89	236,312.89-	236,312.89-	
25G05206	25550406	K	GX	0G0601NECCDF				487,937.06	487,937.06-	487,937.06-	
25G05406	25870692	K	GX	0G0601NECCDF				322,490.94	322,490.94-	322,490.94-	
25G05506	25870908	K	GX	0G0601NECCDF				110,760.11	110,760.11-	110,760.11-	
25G05606	25870811	K	GX	0G0601NECCDF				88,500.00	88,500.00-	88,500.00-	
25G05706	25250125	K	GX	0G0601NECCDF				33,707.42	33,707.42-	33,707.42-	
25G05706	25250126	K	GX	0G0601NECCDF				78,526.53	78,526.53-	78,526.53-	
25G05706	25250128	K	GX	0G0601NECCDF				29,436.39	29,436.39-	29,436.39-	
25G05706	25250137	K	GX	0G0601NECCDF				20,973.75	20,973.75-	20,973.75-	
25G05806	25870906	K	GX	0G0601NECCDF				167,652.56	167,652.56-	167,652.56-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05806	25870907	K	GX	0G0601NECCDF				30,765.84	30,765.84-	30,765.84-	
25G05806	25870910	K	GX	0G0601NECCDF				2,753.92	2,753.92-	2,753.92-	
25G05806	25870911	K	GX	0G0601NECCDF				5,978.26	5,978.26-	5,978.26-	
				Sub Total by BU Type				4,200,206.30	4,200,206.30-	4,200,206.30-	
				Total by Grant Number	30,884,525.00			4,200,206.30	26,684,318.70	4,200,206.30-	
	25G09806	N	GB	0G0601NECETV	552,763.00				552,763.00		
				Sub Total by BU Type	552,763.00				552,763.00		
25G09806	25060212	N	GX	0G0601NECETV				415,123.50	415,123.50-	415,123.50-	
25G09806	25060322	N	GX	0G0601NECETV				137,639.50	137,639.50-	137,639.50-	
				Sub Total by BU Type				552,763.00	552,763.00-	552,763.00-	
				Total by Grant Number	552,763.00			552,763.00		552,763.00-	
	25G09906	N	GB	0G0601NECJA1	143,282.00				143,282.00		
				Sub Total by BU Type	143,282.00				143,282.00		
25G09906	25060264	N	GX	0G0601NECJA1				18,811.50	18,811.50-	18,811.50-	
25G09906	25060327	N	GX	0G0601NECJA1				124,470.50	124,470.50-	124,470.50-	
				Sub Total by BU Type				143,282.00	143,282.00-	143,282.00-	
				Total by Grant Number	143,282.00			143,282.00		143,282.00-	
	25G10206	N	GB	0G0601NEFVPS	925,687.00				925,687.00		
				Sub Total by BU Type	925,687.00				925,687.00		
25G10206	25400074	N	GX	0G0601NEFVPS				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number	925,687.00			18,000.00	907,687.00	18,000.00-	
	25G03706	N	GB	0G0601NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03706	25060331	N	GX	0G0601NESAVP				92,881.90	92,881.90-	92,881.90-	
				Sub Total by BU Type				92,881.90	92,881.90-	92,881.90-	
				Total by Grant Number	100,000.00			92,881.90	7,118.10	92,881.90-	
	25G68706	K	GB	0G0601NESOSR	8,088,573.00				8,088,573.00		
	25G68806	K	GB	0G0601NESOSR	2,022,143.00				2,022,143.00		
				Sub Total by BU Type	10,110,716.00				10,110,716.00		
25G68706	25310303	N	GX	0G0601NESOSR				345,916.45	345,916.45-	345,916.45-	
25G68706	25310304	N	GX	0G0601NESOSR				126,096.96	126,096.96-	126,096.96-	
25G68706	25310306	N	GX	0G0601NESOSR				216,120.82	216,120.82-	216,120.82-	
25G68706	25310307	N	GX	0G0601NESOSR				16,361.93	16,361.93-	16,361.93-	
25G68706	25310310	N	GX	0G0601NESOSR				81,982.98	81,982.98-	81,982.98-	
25G68706	25320239	N	GX	0G0601NESOSR				441,665.07	441,665.07-	441,665.07-	
25G68706	25320240	N	GX	0G0601NESOSR				37,374.88	37,374.88-	37,374.88-	
25G68706	25320241	N	GX	0G0601NESOSR				196,478.14	196,478.14-	196,478.14-	
25G68706	25340392	N	GX	0G0601NESOSR				445,397.83	445,397.83-	445,397.83-	
25G68706	25340393	N	GX	0G0601NESOSR				715,854.29	715,854.29-	715,854.29-	
25G68706	25340394	N	GX	0G0601NESOSR				149,186.43	149,186.43-	149,186.43-	
25G68706	25340395	N	GX	0G0601NESOSR				392,712.82	392,712.82-	392,712.82-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68706	25350602	N	GX	0G0601NESOSR				266,852.38	266,852.38-	266,852.38-	
25G68706	25350603	N	GX	0G0601NESOSR				548,933.32	548,933.32-	548,933.32-	
25G68706	25350604	N	GX	0G0601NESOSR				4,331.52	4,331.52-	4,331.52-	
25G68706	25350605	N	GX	0G0601NESOSR				329,706.98	329,706.98-	329,706.98-	
25G68706	25370614	N	GX	0G0601NESOSR				46,980.47	46,980.47-	46,980.47-	
25G68706	25370615	N	GX	0G0601NESOSR				57,592.74	57,592.74-	57,592.74-	
25G68706	25370618	N	GX	0G0601NESOSR				103,870.81	103,870.81-	103,870.81-	
25G68706	25370619	N	GX	0G0601NESOSR				148,354.52	148,354.52-	148,354.52-	
25G68706	25370620	N	GX	0G0601NESOSR				77,523.40	77,523.40-	77,523.40-	
25G68706	25370621	N	GX	0G0601NESOSR				113,844.91	113,844.91-	113,844.91-	
25G68706	25370622	N	GX	0G0601NESOSR				42,332.19	42,332.19-	42,332.19-	
25G68706	25380187	N	GX	0G0601NESOSR				943,583.40	943,583.40-	943,583.40-	
25G68706	25380188	N	GX	0G0601NESOSR				657,517.95	657,517.95-	657,517.95-	
				Sub Total by BU Type				6,506,573.19	6,506,573.19-	6,506,573.19-	
				Total by Grant Number	10,110,716.00			6,506,573.19	3,604,142.81	6,506,573.19-	
	25G69506	N	GB	0G0601NESOS2	114,925.00				114,925.00		
				Sub Total by BU Type	114,925.00				114,925.00		
25G69506	25140061	N	GX	0G0601NESOS2				114,925.00	114,925.00-	114,925.00-	
				Sub Total by BU Type				114,925.00	114,925.00-	114,925.00-	
				Total by Grant Number	114,925.00			114,925.00		114,925.00-	
	25G10306	N	GB	0G0601NE00FP	165,887.00				165,887.00		
	25G10406	N	GB	0G0601NE00FP	1,492,986.00				1,492,986.00		
				Sub Total by BU Type	1,658,873.00				1,658,873.00		
25G10306	25060210	N	GX	0G0601NE00FP				32,847.93	32,847.93-	32,847.93-	
25G10306	25060320	N	GX	0G0601NE00FP				133,039.07	133,039.07-	133,039.07-	
25G10406	25060211	N	GX	0G0601NE00FP				154,458.45	154,458.45-	154,458.45-	
25G10406	25060321	N	GX	0G0601NE00FP				73,105.87	73,105.87-	73,105.87-	
25G10406	25870814	N	GX	0G0601NE00FP				331,795.68	331,795.68-	331,795.68-	
				Sub Total by BU Type				725,247.00	725,247.00-	725,247.00-	
				Total by Grant Number	1,658,873.00			725,247.00	933,626.00	725,247.00-	
	25G07906	N	GB	0G0601NE1400	1,372,370.00				1,372,370.00		
	25G08006	N	GB	0G0601NE1400		404,761.00				404,761.00	
				Sub Total by BU Type	1,372,370.00	404,761.00			1,372,370.00	404,761.00	
25G07906	25310285	N	GX	0G0601NE1400				58,407.46	58,407.46-	58,407.46-	
25G07906	25320244	N	GX	0G0601NE1400				119,509.27	119,509.27-	119,509.27-	
25G07906	25320245	N	GX	0G0601NE1400				130,926.63	130,926.63-	130,926.63-	
25G07906	25320246	N	GX	0G0601NE1400				547.41	547.41-	547.41-	
25G07906	25340379	N	GX	0G0601NE1400				85,359.26	85,359.26-	85,359.26-	
25G07906	25340401	N	GX	0G0601NE1400				44,011.09	44,011.09-	44,011.09-	
25G07906	25340402	N	GX	0G0601NE1400				12,096.83	12,096.83-	12,096.83-	
25G07906	25340403	N	GX	0G0601NE1400				22,974.00	22,974.00-	22,974.00-	
25G07906	25350571	N	GX	0G0601NE1400				63,599.99	63,599.99-	63,599.99-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07906	25350612	N	GX	0G0601NE1400				27,796.63	27,796.63-	27,796.63-	
25G07906	25350614	N	GX	0G0601NE1400				22,312.19	22,312.19-	22,312.19-	
25G07906	25350615	N	GX	0G0601NE1400				52,701.70	52,701.70-	52,701.70-	
25G07906	25370628	N	GX	0G0601NE1400				25,749.23	25,749.23-	25,749.23-	
25G07906	25370629	N	GX	0G0601NE1400				360.67-	360.67	360.67	
25G07906	25370630	N	GX	0G0601NE1400				66,309.77	66,309.77-	66,309.77-	
25G07906	25370632	N	GX	0G0601NE1400				33,157.93	33,157.93-	33,157.93-	
25G07906	25380192	N	GX	0G0601NE1400				47,706.44	47,706.44-	47,706.44-	
				Sub Total by BU Type				812,805.16	812,805.16-	812,805.16-	
				Total by Grant Number	1,372,370.00	404,761.00		812,805.16	559,564.84	408,044.16-	
	25G08106	N	GB	0G0601NE1401	8,202,422.96				8,202,422.96		
	25G08206	N	GB	0G0601NE1401		5,498,971.65				5,498,971.65	
				Sub Total by BU Type	8,202,422.96	5,498,971.65			8,202,422.96	5,498,971.65	
25G08106	25310286	N	GX	0G0601NE1401				350,984.86	350,984.86-	350,984.86-	
25G08106	25310287	N	GX	0G0601NE1401				159,333.40	159,333.40-	159,333.40-	
25G08106	25310288	N	GX	0G0601NE1401				13,599.45	13,599.45-	13,599.45-	
25G08106	25320227	N	GX	0G0601NE1401				398,667.73	398,667.73-	398,667.73-	
25G08106	25320228	N	GX	0G0601NE1401				37,981.19	37,981.19-	37,981.19-	
25G08106	25320229	N	GX	0G0601NE1401				59,692.39	59,692.39-	59,692.39-	
25G08106	25320231	N	GX	0G0601NE1401				76,485.41	76,485.41-	76,485.41-	
25G08106	25340380	N	GX	0G0601NE1401				307,161.28	307,161.28-	307,161.28-	
25G08106	25340381	N	GX	0G0601NE1401				72,991.76	72,991.76-	72,991.76-	
25G08106	25340382	N	GX	0G0601NE1401				24,564.01	24,564.01-	24,564.01-	
25G08106	25340383	N	GX	0G0601NE1401				30,851.76	30,851.76-	30,851.76-	
25G08106	25340384	N	GX	0G0601NE1401				52,148.99	52,148.99-	52,148.99-	
25G08106	25340385	N	GX	0G0601NE1401				54,190.32	54,190.32-	54,190.32-	
25G08106	25340386	N	GX	0G0601NE1401				11,818.28	11,818.28-	11,818.28-	
25G08106	25340387	N	GX	0G0601NE1401				168,968.47	168,968.47-	168,968.47-	
25G08106	25340388	N	GX	0G0601NE1401				16,221.14	16,221.14-	16,221.14-	
25G08106	25350572	N	GX	0G0601NE1401				6,319.17	6,319.17-	6,319.17-	
25G08106	25350574	N	GX	0G0601NE1401				24,505.61	24,505.61-	24,505.61-	
25G08106	25350575	N	GX	0G0601NE1401				200,376.08	200,376.08-	200,376.08-	
25G08106	25350576	N	GX	0G0601NE1401				4,063.93	4,063.93-	4,063.93-	
25G08106	25350577	N	GX	0G0601NE1401				38,249.73	38,249.73-	38,249.73-	
25G08106	25350578	N	GX	0G0601NE1401				32,079.86	32,079.86-	32,079.86-	
25G08106	25350579	N	GX	0G0601NE1401				8,916.04	8,916.04-	8,916.04-	
25G08106	25350580	N	GX	0G0601NE1401				224,305.21	224,305.21-	224,305.21-	
25G08106	25350581	N	GX	0G0601NE1401				15,633.57	15,633.57-	15,633.57-	
25G08106	25350582	N	GX	0G0601NE1401				12,540.91	12,540.91-	12,540.91-	
25G08106	25350583	N	GX	0G0601NE1401				153,983.78	153,983.78-	153,983.78-	
25G08106	25350585	N	GX	0G0601NE1401				256,974.24	256,974.24-	256,974.24-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08106	25350587	N	GX	0G0601NE1401				112,060.47	112,060.47-	112,060.47-	
25G08106	25350588	N	GX	0G0601NE1401				40,375.70	40,375.70-	40,375.70-	
25G08106	25350589	N	GX	0G0601NE1401				84,506.70	84,506.70-	84,506.70-	
25G08106	25370585	N	GX	0G0601NE1401				497,808.39	497,808.39-	497,808.39-	
25G08106	25370586	N	GX	0G0601NE1401				321,240.61	321,240.61-	321,240.61-	
25G08106	25370587	N	GX	0G0601NE1401				1,365.68-	1,365.68	1,365.68	
25G08106	25370588	N	GX	0G0601NE1401				152,517.42	152,517.42-	152,517.42-	
25G08106	25370589	N	GX	0G0601NE1401				39,348.49	39,348.49-	39,348.49-	
25G08106	25370590	N	GX	0G0601NE1401				158,893.59	158,893.59-	158,893.59-	
25G08106	25370591	N	GX	0G0601NE1401				90,255.10	90,255.10-	90,255.10-	
25G08106	25370592	N	GX	0G0601NE1401				39,673.30	39,673.30-	39,673.30-	
25G08106	25370594	N	GX	0G0601NE1401				125,543.78	125,543.78-	125,543.78-	
25G08106	25370596	N	GX	0G0601NE1401				37,878.82	37,878.82-	37,878.82-	
25G08106	25370598	N	GX	0G0601NE1401				19,685.74	19,685.74-	19,685.74-	
25G08106	25370599	N	GX	0G0601NE1401				128,778.54	128,778.54-	128,778.54-	
25G08106	25370600	N	GX	0G0601NE1401				50,459.16	50,459.16-	50,459.16-	
25G08106	25370602	N	GX	0G0601NE1401				14,139.86	14,139.86-	14,139.86-	
25G08106	25380179	N	GX	0G0601NE1401				781,509.78	781,509.78-	781,509.78-	
25G08106	25380181	N	GX	0G0601NE1401				33,662.48	33,662.48-	33,662.48-	
25G08106	25380182	N	GX	0G0601NE1401				97,729.21	97,729.21-	97,729.21-	
25G08106	25380194	N	GX	0G0601NE1401				154,396.31	154,396.31-	154,396.31-	
25G08106	25400064	N	GX	0G0601NE1401				50,611.66	50,611.66-	50,611.66-	
				Sub Total by BU Type				5,843,318.00	5,843,318.00-	5,843,318.00-	
				Total by Grant Number	8,202,422.96	5,498,971.65		5,843,318.00	2,359,104.96	344,346.35-	
	25G08906	N	GB	0G0601NE1407	817,875.00				817,875.00		
	25G09006	K	GB	0G0601NE1407	5,516,240.77				5,516,240.77		
				Sub Total by BU Type	6,334,115.77				6,334,115.77		
25G08906	25370584	N	GX	0G0601NE1407				546,264.68	546,264.68-	546,264.68-	
25G08906	25984013	N	GX	0G0601NE1407				228,183.75	228,183.75-	228,183.75-	
25G09006	25870743	K	GX	0G0601NE1407				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Sub Total by BU Type				1,774,448.43	1,774,448.43-	1,774,448.43-	
				Total by Grant Number	6,334,115.77			1,774,448.43	4,559,667.34	1,774,448.43-	
	25G09206	N	GB	0G0601NE1420	1,617,445.00				1,617,445.00		
				Sub Total by BU Type	1,617,445.00				1,617,445.00		
25G09206	25060205	N	GX	0G0601NE1420				40,259.34	40,259.34-	40,259.34-	
25G09206	25060207	N	GX	0G0601NE1420				1,574,353.00	1,574,353.00-	1,574,353.00-	
25G09206	25060318	N	GX	0G0601NE1420				1,688.02	1,688.02-	1,688.02-	
25G09206	25060319	N	GX	0G0601NE1420				1,144.64	1,144.64-	1,144.64-	
				Sub Total by BU Type				1,617,445.00	1,617,445.00-	1,617,445.00-	
				Total by Grant Number	1,617,445.00			1,617,445.00		1,617,445.00-	
	25G01406	N	GB	0G0602NETANF	4,439,140.00				4,439,140.00		
	25G01606	N	GB	0G0602NETANF		9,000,000.00				9,000,000.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01706	N	GB	0G0602NETANF	1,488,216.00				1,488,216.00		
	25G01806	N	GB	0G0602NETANF	4,186,581.00				4,186,581.00		
	25G01906	K	GB	0G0602NETANF	31,386,324.00				31,386,324.00		
	25G02106	N	GB	0G0602NETANF	6,854,269.00				6,854,269.00		
	25G02406	N	GB	0G0602NETANF		85,792.00				85,792.00	
	25G02506	N	GB	0G0602NETANF	250,000.00				250,000.00		
	25G02706	N	GB	0G0602NETANF	164,852.00				164,852.00		
				Sub Total by BU Type	48,769,382.00	9,085,792.00			48,769,382.00	9,085,792.00	
25G01406	25060201	N	GX	0G0602NETANF				323.76	323.76-	323.76-	
25G01406	25140059	N	GX	0G0602NETANF				38,862.00	38,862.00-	38,862.00-	
25G01406	25140060	N	GX	0G0602NETANF				10,112.22	10,112.22-	10,112.22-	
25G01406	25310311	N	GX	0G0602NETANF				25,836.80	25,836.80-	25,836.80-	
25G01406	25320242	N	GX	0G0602NETANF				55,170.82	55,170.82-	55,170.82-	
25G01406	25320243	N	GX	0G0602NETANF				27,646.56	27,646.56-	27,646.56-	
25G01406	25340396	N	GX	0G0602NETANF				496,573.56	496,573.56-	496,573.56-	
25G01406	25340397	N	GX	0G0602NETANF				175,635.21	175,635.21-	175,635.21-	
25G01406	25340398	N	GX	0G0602NETANF				40,100.95	40,100.95-	40,100.95-	
25G01406	25340399	N	GX	0G0602NETANF				18,713.05	18,713.05-	18,713.05-	
25G01406	25340400	N	GX	0G0602NETANF				65,015.11	65,015.11-	65,015.11-	
25G01406	25350606	N	GX	0G0602NETANF				625,289.19	625,289.19-	625,289.19-	
25G01406	25350608	N	GX	0G0602NETANF				131,029.13	131,029.13-	131,029.13-	
25G01406	25350609	N	GX	0G0602NETANF				30,241.45	30,241.45-	30,241.45-	
25G01406	25370623	N	GX	0G0602NETANF				716,515.28	716,515.28-	716,515.28-	
25G01406	25380190	N	GX	0G0602NETANF				1,195,230.26	1,195,230.26-	1,195,230.26-	
25G01406	25380191	N	GX	0G0602NETANF				330,854.51	330,854.51-	330,854.51-	
25G01706	25600048	N	GX	0G0602NETANF				193.00-	193.00	193.00	
25G01806	25140052	N	GX	0G0602NETANF				1,787,652.90	1,787,652.90-	1,787,652.90-	
25G01806	25140128	N	GX	0G0602NETANF				59.04	59.04-	59.04-	
25G01806	25310313	N	GX	0G0602NETANF				1,242,231.20	1,242,231.20-	1,242,231.20-	
25G01906	25870722	N	GX	0G0602NETANF				14,230,846.36	14,230,846.36-	14,230,846.36-	
25G01906	25874010	K	GX	0G0602NETANF				4,968,265.00	4,968,265.00-	4,968,265.00-	
25G02106	25870723	N	GX	0G0602NETANF				574,638.43	574,638.43-	574,638.43-	
25G02506	25530051	N	GX	0G0602NETANF				21,306.64	21,306.64-	21,306.64-	
25G02706	25930552	N	GX	0G0602NETANF				1.29	1.29-	1.29-	
				Sub Total by BU Type				26,807,957.72	26,807,957.72-	26,807,957.72-	
				Total by Grant Number	48,769,382.00	9,085,792.00		26,807,957.72	21,961,424.28	17,722,165.72-	
	25G03106	K	GB	0G0604NE4004	18,017,783.27				18,017,783.27		
	25G03206	K	GB	0G0604NE4004	8,767,468.58				8,767,468.58		
	25G03406	K	GB	0G0604NE4004	235,651.93				235,651.93		
				Sub Total by BU Type	27,020,903.78				27,020,903.78		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03106	25160136	N	GX	0G0604NE4004				1,651,880.79	1,651,880.79-	1,651,880.79-	
25G03106	25160137	N	GX	0G0604NE4004				107,090.93	107,090.93-	107,090.93-	
25G03106	25160138	N	GX	0G0604NE4004				161,328.62	161,328.62-	161,328.62-	
25G03106	25160139	N	GX	0G0604NE4004				1,059,973.73	1,059,973.73-	1,059,973.73-	
25G03106	25160140	N	GX	0G0604NE4004				84,775.98	84,775.98-	84,775.98-	
25G03106	25160141	N	GX	0G0604NE4004				2,729,894.87	2,729,894.87-	2,729,894.87-	
25G03106	25160142	N	GX	0G0604NE4004				3,428,550.21	3,428,550.21-	3,428,550.21-	
25G03106	25160143	N	GX	0G0604NE4004				1,449.54	1,449.54-	1,449.54-	
25G03106	25160144	N	GX	0G0604NE4004				279,296.50	279,296.50-	279,296.50-	
25G03106	25160145	N	GX	0G0604NE4004				73,131.89	73,131.89-	73,131.89-	
25G03106	25160336	K	GX	0G0604NE4004				21.65	21.65-	21.65-	
25G03206	25980027	N	GX	0G0604NE4004				156,250.00	156,250.00-	156,250.00-	
25G03406	25160012	K	GX	0G0604NE4004				235,651.93	235,651.93-	235,651.93-	
				Sub Total by BU Type				9,969,296.64	9,969,296.64-	9,969,296.64-	
	25160127	N	MT	0G0604NE4004				831,295.67	831,295.67-	831,295.67-	
	25160128	N	MT	0G0604NE4004				108,446.22	108,446.22-	108,446.22-	
	25160129	N	MT	0G0604NE4004				383,159.32	383,159.32-	383,159.32-	
	25160132	N	MT	0G0604NE4004				391,877.98	391,877.98-	391,877.98-	
	25160133	N	MT	0G0604NE4004				290.57	290.57-	290.57-	
	25160134	N	MT	0G0604NE4004				159,435.45	159,435.45-	159,435.45-	
	25160135	N	MT	0G0604NE4004				5,547.03	5,547.03-	5,547.03-	
	25160147	N	MT	0G0604NE4004				353,734.82	353,734.82-	353,734.82-	
	25160148	N	MT	0G0604NE4004				1,027,869.45	1,027,869.45-	1,027,869.45-	
	25160149	N	MT	0G0604NE4004				96,453.80	96,453.80-	96,453.80-	
	25160150	N	MT	0G0604NE4004				33,118.00	33,118.00-	33,118.00-	
	25160152	N	MT	0G0604NE4004				306,954.94	306,954.94-	306,954.94-	
	25160153	N	MT	0G0604NE4004				378,796.03	378,796.03-	378,796.03-	
	25160337		MT	0G0604NE4004				1,933.00	1,933.00-	1,933.00-	
				Sub Total by BU Type				4,078,912.28	4,078,912.28-	4,078,912.28-	
				Total by Grant Number	27,020,903.78			14,048,208.92	12,972,694.86	14,048,208.92-	
	25G10006	N	GB	0G0611NEFPSS	179,526.00				179,526.00		
				Sub Total by BU Type	179,526.00				179,526.00		
25G10006	25060341	N	GX	0G0611NEFPSS				179,526.00	179,526.00-	179,526.00-	
				Sub Total by BU Type				179,526.00	179,526.00-	179,526.00-	
				Total by Grant Number	179,526.00			179,526.00		179,526.00-	
	25G96514		GB	0G065L7D0012	25,040.00				25,040.00		
				Sub Total by BU Type	25,040.00				25,040.00		
25G96514	25870036		GX	0G065L7D0012				25,040.00	25,040.00-	25,040.00-	
				Sub Total by BU Type				25,040.00	25,040.00-	25,040.00-	
				Total by Grant Number	25,040.00			25,040.00		25,040.00-	
	25G96515		GB	0G065L7D0013	25,040.00				25,040.00		
				Sub Total by BU Type	25,040.00				25,040.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G96515	25870274		GX	0G065L7D0013			11,736.87	25,040.00	25,040.00-	25,040.00-	
				Sub Total by BU Type			11,736.87	25,040.00	25,040.00-	25,040.00-	
				Total by Grant Number	25,040.00		11,736.87	25,040.00		25,040.00-	
	25G68907	N	GB	0G07AANE7100	132,871.28				132,871.28		
	25G69007	N	GB	0G07AANE7100	334,628.72				334,628.72		
				Sub Total by BU Type	467,500.00				467,500.00		
25G68907	25140065	N	GX	0G07AANE7100				39,491.60	39,491.60-	39,491.60-	
25G68907	25140115	N	GX	0G07AANE7100				59,182.65	59,182.65-	59,182.65-	
25G68907	25370667	N	GX	0G07AANE7100				17,993.69	17,993.69-	17,993.69-	
25G68907	25370759	N	GX	0G07AANE7100				13,890.50	13,890.50-	13,890.50-	
25G68907	25370795	N	GX	0G07AANE7100				2,312.84	2,312.84-	2,312.84-	
25G69007	25870885	N	GX	0G07AANE7100				233,856.92	233,856.92-	233,856.92-	
25G69007	25870886	N	GX	0G07AANE7100				100,771.80	100,771.80-	100,771.80-	
				Sub Total by BU Type				467,500.00	467,500.00-	467,500.00-	
				Total by Grant Number	467,500.00			467,500.00		467,500.00-	
	25G69207	N	GB	0G07AANE7110	411,015.00				411,015.00		
				Sub Total by BU Type	411,015.00				411,015.00		
25G69207	25870902	N	GX	0G07AANE7110				318,734.70	318,734.70-	318,734.70-	
				Sub Total by BU Type				318,734.70	318,734.70-	318,734.70-	
				Total by Grant Number	411,015.00			318,734.70	92,280.30	318,734.70-	
	25G00107	K	GB	0G07B1NECOSR	107,550.00				107,550.00		
	25G00207	K	GB	0G07B1NECOSR	329,727.00				329,727.00		
	25G00307	K	GB	0G07B1NECOSR	3,935,497.00				3,935,497.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00107	25140069	N	GX	0G07B1NECOSR				50,461.43	50,461.43-	50,461.43-	
25G00107	25140118	K	GX	0G07B1NECOSR				12,948.95	12,948.95-	12,948.95-	
25G00107	25980160	K	GX	0G07B1NECOSR				44,139.62	44,139.62-	44,139.62-	
25G00207	25870901	K	GX	0G07B1NECOSR				329,727.00	329,727.00-	329,727.00-	
25G00307	25870900	K	GX	0G07B1NECOSR				983,875.00	983,875.00-	983,875.00-	
				Sub Total by BU Type				1,421,152.00	1,421,152.00-	1,421,152.00-	
				Total by Grant Number	4,372,774.00			1,421,152.00	2,951,622.00	1,421,152.00-	
	25G00807	N	GB	0G07B1NELIEA	14,961,793.00				14,961,793.00		
	25G00907	N	GB	0G07B1NELIEA	1,704,525.00				1,704,525.00		
				Sub Total by BU Type	16,666,318.00				16,666,318.00		
25G00807	25870893	N	GX	0G07B1NELIEA				2,923,598.57	2,923,598.57-	2,923,598.57-	
25G00807	25870894	N	GX	0G07B1NELIEA				1,661,052.00	1,661,052.00-	1,661,052.00-	
25G00907	25140066	N	GX	0G07B1NELIEA				1,800.00	1,800.00-	1,800.00-	
25G00907	25140067	N	GX	0G07B1NELIEA				305,207.87	305,207.87-	305,207.87-	
25G00907	25140092	N	GX	0G07B1NELIEA				3,000.00	3,000.00-	3,000.00-	
25G00907	25140116	N	GX	0G07B1NELIEA				122,237.43	122,237.43-	122,237.43-	
25G00907	25140117	N	GX	0G07B1NELIEA				112,005.58	112,005.58-	112,005.58-	
25G00907	25310376	N	GX	0G07B1NELIEA				23,846.55	23,846.55-	23,846.55-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00907	25340525	N	GX	0G07B1NELIEA				9,391.89	9,391.89-	9,391.89-	
25G00907	25350644	N	GX	0G07B1NELIEA				12,716.09	12,716.09-	12,716.09-	
25G00907	25370662	N	GX	0G07B1NELIEA				.04	.04-	.04-	
25G00907	25370663	N	GX	0G07B1NELIEA				28,647.19	28,647.19-	28,647.19-	
25G00907	25370760	N	GX	0G07B1NELIEA				194,184.43	194,184.43-	194,184.43-	
25G00907	25370791	N	GX	0G07B1NELIEA				25,497.51	25,497.51-	25,497.51-	
25G00907	25380216	N	GX	0G07B1NELIEA				464,345.98	464,345.98-	464,345.98-	
25G00907	25380217	N	GX	0G07B1NELIEA				11,134.72	11,134.72-	11,134.72-	
25G00907	25380250	N	GX	0G07B1NELIEA				14,311.10	14,311.10-	14,311.10-	
25G00907	25380251	N	GX	0G07B1NELIEA				11,194.60	11,194.60-	11,194.60-	
25G00907	25620068	N	GX	0G07B1NELIEA				46,577.64	46,577.64-	46,577.64-	
25G00907	25620069	N	GX	0G07B1NELIEA				31,009.28	31,009.28-	31,009.28-	
25G00907	25650225	N	GX	0G07B1NELIEA				19,156.03	19,156.03-	19,156.03-	
				Sub Total by BU Type				6,020,914.50	6,020,914.50-	6,020,914.50-	
				Total by Grant Number	16,666,318.00			6,020,914.50	10,645,403.50	6,020,914.50-	
	25G49007	N	GB	0G0701NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49007	25530039	N	GX	0G0701NEAEGP				87,261.49	87,261.49-	87,261.49-	
25G49007	25930610	N	GX	0G0701NEAEGP				106,712.25	106,712.25-	106,712.25-	
				Sub Total by BU Type				193,973.74	193,973.74-	193,973.74-	
				Total by Grant Number	218,740.00			193,973.74	24,766.26	193,973.74-	
	25G09407	N	GB	0G0701NEAIPP	336,000.00				336,000.00		
				Sub Total by BU Type	336,000.00				336,000.00		
25G09407	25400137	N	GX	0G0701NEAIPP				336,000.00	336,000.00-	336,000.00-	
				Sub Total by BU Type				336,000.00	336,000.00-	336,000.00-	
				Total by Grant Number	336,000.00			336,000.00		336,000.00-	
	25G70007	N	GB	0G0701NEBS28	86,010.30				86,010.30		
	25G70407	N	GB	0G0701NEBS28	375,100.70				375,100.70		
				Sub Total by BU Type	461,111.00				461,111.00		
25G70007	25230035	N	GX	0G0701NEBS28				52,729.89	52,729.89-	52,729.89-	
25G70007	25480063	N	GX	0G0701NEBS28				33,280.41	33,280.41-	33,280.41-	
25G70407	25230032	N	GX	0G0701NEBS28				2,947.02	2,947.02-	2,947.02-	
25G70407	25230033	N	GX	0G0701NEBS28				1,932.68	1,932.68-	1,932.68-	
25G70407	25230034	N	GX	0G0701NEBS28				37,155.60	37,155.60-	37,155.60-	
25G70407	25480069	N	GX	0G0701NEBS28				3,723.56	3,723.56-	3,723.56-	
25G70407	25480070	N	GX	0G0701NEBS28				3,028.67	3,028.67-	3,028.67-	
25G70407	25480071	N	GX	0G0701NEBS28				44,836.30	44,836.30-	44,836.30-	
25G70407	25930603	N	GX	0G0701NEBS28				49,656.66	49,656.66-	49,656.66-	
25G70407	25930604	N	GX	0G0701NEBS28				142,188.25	142,188.25-	142,188.25-	
25G70407	25930605	N	GX	0G0701NEBS28				34,310.65	34,310.65-	34,310.65-	
25G70407	25930608	N	GX	0G0701NEBS28				9,523.68	9,523.68-	9,523.68-	
25G70407	25930609	N	GX	0G0701NEBS28				4,000.64	4,000.64-	4,000.64-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				419,314.01	419,314.01-	419,314.01-	
				Total by Grant Number	461,111.00			419,314.01	41,796.99	419,314.01-	
	25G09507	K	GB	0G0701NECA01	189,999.00				189,999.00		
				Sub Total by BU Type	189,999.00				189,999.00		
25G09507	25060295	K	GX	0G0701NECA01				171,373.99	171,373.99-	171,373.99-	
25G09507	25060296	K	GX	0G0701NECA01				18,625.01	18,625.01-	18,625.01-	
				Sub Total by BU Type				189,999.00	189,999.00-	189,999.00-	
				Total by Grant Number	189,999.00			189,999.00		189,999.00-	
	25G04107	N	GB	0G0701NECCDF	3,189,000.00				3,189,000.00		
	25G04207	N	GB	0G0701NECCDF	305,637.00				305,637.00		
	25G04307	N	GB	0G0701NECCDF	7,100,000.00				7,100,000.00		
	25G04407	N	GB	0G0701NECCDF	9,862,143.00				9,862,143.00		
	25G04707	N	GB	0G0701NECCDF	231,766.44				231,766.44		
	25G04807	N	GB	0G0701NECCDF	84,431.00				84,431.00		
	25G04907	N	GB	0G0701NECCDF	10,453.00				10,453.00		
	25G05007	N	GB	0G0701NECCDF	63,021.89				63,021.89		
	25G05107	N	GB	0G0701NECCDF	103,372.23				103,372.23		
	25G05207	N	GB	0G0701NECCDF	2,108,391.00				2,108,391.00		
	25G05407	N	GB	0G0701NECCDF	6,998,067.11				6,998,067.11		
	25G05607	N	GB	0G0701NECCDF	91,753.33				91,753.33		
	25G05707	N	GB	0G0701NECCDF	146,460.00				146,460.00		
	25G05807	N	GB	0G0701NECCDF	164,500.00				164,500.00		
				Sub Total by BU Type	30,458,996.00				30,458,996.00		
25G04107	25250085	N	GX	0G0701NECCDF				131,033.35	131,033.35-	131,033.35-	
25G04107	25250118	N	GX	0G0701NECCDF				43,478.96	43,478.96-	43,478.96-	
25G04107	25310373	N	GX	0G0701NECCDF				55,681.69	55,681.69-	55,681.69-	
25G04107	25310430	N	GX	0G0701NECCDF				24,826.26	24,826.26-	24,826.26-	
25G04107	25340404	N	GX	0G0701NECCDF				26,691.01	26,691.01-	26,691.01-	
25G04107	25340406	N	GX	0G0701NECCDF				69,812.10	69,812.10-	69,812.10-	
25G04107	25340467	N	GX	0G0701NECCDF				48,492.57	48,492.57-	48,492.57-	
25G04107	25340523	N	GX	0G0701NECCDF				20,018.27	20,018.27-	20,018.27-	
25G04107	25350641	N	GX	0G0701NECCDF				11,929.81	11,929.81-	11,929.81-	
25G04107	25350642	N	GX	0G0701NECCDF				236,826.21	236,826.21-	236,826.21-	
25G04107	25350701	N	GX	0G0701NECCDF				116,372.55	116,372.55-	116,372.55-	
25G04107	25350777	N	GX	0G0701NECCDF				251.18	251.18-	251.18-	
25G04107	25370659	N	GX	0G0701NECCDF				3.49	3.49-	3.49-	
25G04107	25370660	N	GX	0G0701NECCDF				36,793.35	36,793.35-	36,793.35-	
25G04107	25370661	N	GX	0G0701NECCDF				202,990.00	202,990.00-	202,990.00-	
25G04107	25370702	N	GX	0G0701NECCDF				69,338.87	69,338.87-	69,338.87-	
25G04107	25370703	N	GX	0G0701NECCDF				531,787.51	531,787.51-	531,787.51-	
25G04107	25370704	N	GX	0G0701NECCDF				37,876.84	37,876.84-	37,876.84-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04107	25370705	N	GX	0G0701NECCDF				9,995.36	9,995.36-	9,995.36-	
25G04107	25370706	N	GX	0G0701NECCDF				17,742.38	17,742.38-	17,742.38-	
25G04107	25370707	N	GX	0G0701NECCDF				383,456.53	383,456.53-	383,456.53-	
25G04107	25370708	N	GX	0G0701NECCDF				27,787.83	27,787.83-	27,787.83-	
25G04107	25370789	N	GX	0G0701NECCDF				24,011.91	24,011.91-	24,011.91-	
25G04107	25380197	N	GX	0G0701NECCDF				37,305.88	37,305.88-	37,305.88-	
25G04107	25380198	N	GX	0G0701NECCDF				9,311.36	9,311.36-	9,311.36-	
25G04107	25380248	N	GX	0G0701NECCDF				29,905.45	29,905.45-	29,905.45-	
25G04107	25650226	N	GX	0G0701NECCDF				225,758.27	225,758.27-	225,758.27-	
25G04107	25770222	N	GX	0G0701NECCDF				6,873.02	6,873.02-	6,873.02-	
25G04107	25770223	N	GX	0G0701NECCDF				3,746.69	3,746.69-	3,746.69-	
25G04107	25770224	N	GX	0G0701NECCDF				73,642.26	73,642.26-	73,642.26-	
25G04207	25550449	N	GX	0G0701NECCDF				247,746.00	247,746.00-	247,746.00-	
25G04207	25750119	N	GX	0G0701NECCDF				9,272.68	9,272.68-	9,272.68-	
25G04307	25870842	N	GX	0G0701NECCDF				1,775,836.00	1,775,836.00-	1,775,836.00-	
25G04407	25870841	N	GX	0G0701NECCDF				3,554,844.21	3,554,844.21-	3,554,844.21-	
25G04407	25870847	N	GX	0G0701NECCDF				45,701.50-	45,701.50	45,701.50	
25G04407	25870848	N	GX	0G0701NECCDF				9,033.25-	9,033.25	9,033.25	
25G04407	25870849	N	GX	0G0701NECCDF				2,741.62-	2,741.62	2,741.62	
25G04707	25874064	N	GX	0G0701NECCDF				231,766.44	231,766.44-	231,766.44-	
25G04807	25874003	N	GX	0G0701NECCDF				84,431.00	84,431.00-	84,431.00-	
25G04907	25250130	N	GX	0G0701NECCDF				10,453.00	10,453.00-	10,453.00-	
25G05007	25250109	N	GX	0G0701NECCDF				216.54	216.54-	216.54-	
25G05007	25250131	N	GX	0G0701NECCDF				4,486.79	4,486.79-	4,486.79-	
25G05007	25874105	N	GX	0G0701NECCDF				35,174.84	35,174.84-	35,174.84-	
25G05007	25874106	N	GX	0G0701NECCDF				18,119.83	18,119.83-	18,119.83-	
25G05007	25874107	N	GX	0G0701NECCDF				2,876.79	2,876.79-	2,876.79-	
25G05007	25874108	N	GX	0G0701NECCDF				2,147.10	2,147.10-	2,147.10-	
25G05107	25250112	N	GX	0G0701NECCDF				20,500.00	20,500.00-	20,500.00-	
25G05107	25250134	N	GX	0G0701NECCDF				82,872.23	82,872.23-	82,872.23-	
25G05207	25550513	N	GX	0G0701NECCDF				2,108,391.00	2,108,391.00-	2,108,391.00-	
25G05407	25870843	N	GX	0G0701NECCDF				1,898,998.01	1,898,998.01-	1,898,998.01-	
25G05407	25870844	N	GX	0G0701NECCDF				930.90-	930.90	930.90	
25G05607	25874002	N	GX	0G0701NECCDF				91,753.33	91,753.33-	91,753.33-	
25G05707	25250133	N	GX	0G0701NECCDF				112,174.77	112,174.77-	112,174.77-	
25G05707	25250135	N	GX	0G0701NECCDF				25,585.23	25,585.23-	25,585.23-	
25G05707	25250138	N	GX	0G0701NECCDF				8,700.00	8,700.00-	8,700.00-	
25G05807	25874004	N	GX	0G0701NECCDF				112,127.01	112,127.01-	112,127.01-	
25G05807	25874005	N	GX	0G0701NECCDF				43,139.94	43,139.94-	43,139.94-	
25G05807	25874007	N	GX	0G0701NECCDF				5,344.86	5,344.86-	5,344.86-	
25G05807	25874008	N	GX	0G0701NECCDF				3,888.19	3,888.19-	3,888.19-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,946,179.48	12,946,179.48-	12,946,179.48-	
	25870832	N	MT	0G0701NECCDF				5,791,782.51	5,791,782.51-	5,791,782.51-	
	25870833	N	MT	0G0701NECCDF				32,992.49-	32,992.49	32,992.49	
	25870836	N	MT	0G0701NECCDF				1,827.97-	1,827.97	1,827.97	
	25870837	N	MT	0G0701NECCDF				6,442.14-	6,442.14	6,442.14	
				Sub Total by BU Type				5,750,519.91	5,750,519.91-	5,750,519.91-	
				Total by Grant Number	30,458,996.00			18,696,699.39	11,762,296.61	18,696,699.39-	
	25G09807	N	GB	0G0701NECETV	551,536.00				551,536.00		
				Sub Total by BU Type	551,536.00				551,536.00		
25G09807	25060304	N	GX	0G0701NECETV				551,535.99	551,535.99-	551,535.99-	
				Sub Total by BU Type				551,535.99	551,535.99-	551,535.99-	
				Total by Grant Number	551,536.00			551,535.99	.01	551,535.99-	
	25G09907	N	GB	0G0701NECJA1	135,643.00				135,643.00		
				Sub Total by BU Type	135,643.00				135,643.00		
25G09907	25060307	N	GX	0G0701NECJA1				135,643.00	135,643.00-	135,643.00-	
				Sub Total by BU Type				135,643.00	135,643.00-	135,643.00-	
				Total by Grant Number	135,643.00			135,643.00		135,643.00-	
	25G10207	N	GB	0G0701NEFVPS	924,211.00				924,211.00		
				Sub Total by BU Type	924,211.00				924,211.00		
25G10207	25400133	N	GX	0G0701NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10207	25870937	N	GX	0G0701NEFVPS				906,211.00	906,211.00-	906,211.00-	
				Sub Total by BU Type				924,211.00	924,211.00-	924,211.00-	
				Total by Grant Number	924,211.00			924,211.00		924,211.00-	
	25G02807	K	GB	0G0701NELIE5	335,000.00				335,000.00		
				Sub Total by BU Type	335,000.00				335,000.00		
25G02807	25874011	K	GX	0G0701NELIE5				335,000.00	335,000.00-	335,000.00-	
				Sub Total by BU Type				335,000.00	335,000.00-	335,000.00-	
				Total by Grant Number	335,000.00			335,000.00		335,000.00-	
	25G03707	N	GB	0G0701NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03707	25060301	N	GX	0G0701NESAVP				90,626.28	90,626.28-	90,626.28-	
				Sub Total by BU Type				90,626.28	90,626.28-	90,626.28-	
				Total by Grant Number	100,000.00			90,626.28	9,373.72	90,626.28-	
	25G68707	N	GB	0G0701NESOSR	8,049,694.00				8,049,694.00		
	25G68807	N	GB	0G0701NESOSR	1,981,173.00				1,981,173.00		
				Sub Total by BU Type	10,030,867.00				10,030,867.00		
25G68707	25310338	N	GX	0G0701NESOSR				183,544.33	183,544.33-	183,544.33-	
25G68707	25310339	N	GX	0G0701NESOSR				59,889.18	59,889.18-	59,889.18-	
25G68707	25310342	N	GX	0G0701NESOSR				58,733.75	58,733.75-	58,733.75-	
25G68707	25310343	N	GX	0G0701NESOSR				7,936.46	7,936.46-	7,936.46-	
25G68707	25310369	N	GX	0G0701NESOSR				76,476.76	76,476.76-	76,476.76-	
25G68707	25310370	N	GX	0G0701NESOSR				110,345.35	110,345.35-	110,345.35-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68707	25310427	N	GX	0G0701NESOSR				5,952.37	5,952.37-	5,952.37-	
25G68707	25320270	N	GX	0G0701NESOSR				26,180.87	26,180.87-	26,180.87-	
25G68707	25320271	N	GX	0G0701NESOSR				106,899.58	106,899.58-	106,899.58-	
25G68707	25340433	N	GX	0G0701NESOSR				455,973.87	455,973.87-	455,973.87-	
25G68707	25340434	N	GX	0G0701NESOSR				2,647.75-	2,647.75	2,647.75	
25G68707	25340435	N	GX	0G0701NESOSR				23,774.03	23,774.03-	23,774.03-	
25G68707	25340436	N	GX	0G0701NESOSR				25,000.00	25,000.00-	25,000.00-	
25G68707	25340462	N	GX	0G0701NESOSR				162,738.68	162,738.68-	162,738.68-	
25G68707	25350636	N	GX	0G0701NESOSR				1.27	1.27-	1.27-	
25G68707	25350637	N	GX	0G0701NESOSR				243,121.34	243,121.34-	243,121.34-	
25G68707	25350638	N	GX	0G0701NESOSR				14,366.29	14,366.29-	14,366.29-	
25G68707	25350747	N	GX	0G0701NESOSR				496,328.45	496,328.45-	496,328.45-	
25G68707	25350748	N	GX	0G0701NESOSR				26,076.35	26,076.35-	26,076.35-	
25G68707	25350749	N	GX	0G0701NESOSR				7,669.84	7,669.84-	7,669.84-	
25G68707	25350750	N	GX	0G0701NESOSR				297,011.36	297,011.36-	297,011.36-	
25G68707	25350774	N	GX	0G0701NESOSR				51,463.71	51,463.71-	51,463.71-	
25G68707	25370655	N	GX	0G0701NESOSR				3.59	3.59-	3.59-	
25G68707	25370656	N	GX	0G0701NESOSR				162,159.56	162,159.56-	162,159.56-	
25G68707	25370657	N	GX	0G0701NESOSR				6,866.92	6,866.92-	6,866.92-	
25G68707	25370658	N	GX	0G0701NESOSR				296,703.70	296,703.70-	296,703.70-	
25G68707	25370750	N	GX	0G0701NESOSR				186,299.41	186,299.41-	186,299.41-	
25G68707	25370751	N	GX	0G0701NESOSR				959,648.02	959,648.02-	959,648.02-	
25G68707	25370752	N	GX	0G0701NESOSR				12,819.53	12,819.53-	12,819.53-	
25G68707	25370755	N	GX	0G0701NESOSR				80,153.46	80,153.46-	80,153.46-	
25G68707	25370757	N	GX	0G0701NESOSR				45,000.00	45,000.00-	45,000.00-	
25G68707	25370758	N	GX	0G0701NESOSR				81,994.99	81,994.99-	81,994.99-	
25G68707	25370786	N	GX	0G0701NESOSR				79,805.32	79,805.32-	79,805.32-	
25G68707	25380213	N	GX	0G0701NESOSR				55,903.74	55,903.74-	55,903.74-	
25G68707	25380214	N	GX	0G0701NESOSR				797,404.37	797,404.37-	797,404.37-	
25G68707	25380242	N	GX	0G0701NESOSR				.92	.92-	.92-	
25G68707	25380243	N	GX	0G0701NESOSR				16,923.43	16,923.43-	16,923.43-	
25G68707	25380244	N	GX	0G0701NESOSR				163,930.69-	163,930.69	163,930.69	
25G68707	25380245	N	GX	0G0701NESOSR				677,249.81	677,249.81-	677,249.81-	
25G68707	25380301	N	GX	0G0701NESOSR				36,831.35	36,831.35-	36,831.35-	
25G68707	25620067	N	GX	0G0701NESOSR				79,117.79	79,117.79-	79,117.79-	
25G68707	25630084	N	GX	0G0701NESOSR				8,717.36	8,717.36-	8,717.36-	
25G68707	25640045	N	GX	0G0701NESOSR				97,292.60	97,292.60-	97,292.60-	
25G68707	25650235	N	GX	0G0701NESOSR				147,598.73	147,598.73-	147,598.73-	
25G68707	25650236	N	GX	0G0701NESOSR				15,854.68	15,854.68-	15,854.68-	
25G68707	25770230	N	GX	0G0701NESOSR				18,548.75	18,548.75-	18,548.75-	
25G68807	25870882	N	GX	0G0701NESOSR				1,031,625.59	1,031,625.59-	1,031,625.59-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68807	25870883	N	GX	0G0701NESOSR				367.96-	367.96	367.96	
25G68807	25870884	N	GX	0G0701NESOSR				24.32-	24.32	24.32	
				Sub Total by BU Type				7,167,036.74	7,167,036.74-	7,167,036.74-	
	25870879	N	MT	0G0701NESOSR				2,521,311.79	2,521,311.79-	2,521,311.79-	
	25870880	N	MT	0G0701NESOSR				2,085.06-	2,085.06	2,085.06	
	25870881	N	MT	0G0701NESOSR				137.80-	137.80	137.80	
				Sub Total by BU Type				2,519,088.93	2,519,088.93-	2,519,088.93-	
				Total by Grant Number	10,030,867.00			9,686,125.67	344,741.33	9,686,125.67-	
	25G10307	N	GB	0G0701NE00FP	164,898.00				164,898.00		
	25G10407	N	GB	0G0701NE00FP	1,484,084.00				1,484,084.00		
				Sub Total by BU Type	1,648,982.00				1,648,982.00		
25G10307	25060292	N	GX	0G0701NE00FP				164,898.00	164,898.00-	164,898.00-	
25G10407	25060293	N	GX	0G0701NE00FP				14,901.79	14,901.79-	14,901.79-	
25G10407	25870929	K	GX	0G0701NE00FP				1,154,172.57	1,154,172.57-	1,154,172.57-	
25G10407	25870932	K	GX	0G0701NE00FP				315,009.64	315,009.64-	315,009.64-	
				Sub Total by BU Type				1,648,982.00	1,648,982.00-	1,648,982.00-	
				Total by Grant Number	1,648,982.00			1,648,982.00		1,648,982.00-	
	25G07907	N	GB	0G0701NE1400	1,328,037.00				1,328,037.00		
	25G08007	N	GB	0G0701NE1400	434,761.00				434,761.00		
				Sub Total by BU Type	1,762,798.00				1,762,798.00		
25G07907	25310349	N	GX	0G0701NE1400				49,427.98	49,427.98-	49,427.98-	
25G07907	25310350	N	GX	0G0701NE1400				92,090.66	92,090.66-	92,090.66-	
25G07907	25310411	N	GX	0G0701NE1400				21,987.34	21,987.34-	21,987.34-	
25G07907	25340407	N	GX	0G0701NE1400				15,688.79	15,688.79-	15,688.79-	
25G07907	25340442	N	GX	0G0701NE1400				78,847.98	78,847.98-	78,847.98-	
25G07907	25340443	N	GX	0G0701NE1400				14,706.50	14,706.50-	14,706.50-	
25G07907	25340504	N	GX	0G0701NE1400				18,368.58	18,368.58-	18,368.58-	
25G07907	25350617	N	GX	0G0701NE1400				70,249.15	70,249.15-	70,249.15-	
25G07907	25350618	N	GX	0G0701NE1400				40,174.32	40,174.32-	40,174.32-	
25G07907	25350702	N	GX	0G0701NE1400				16,910.60	16,910.60-	16,910.60-	
25G07907	25350758	N	GX	0G0701NE1400				25,169.45	25,169.45-	25,169.45-	
25G07907	25370636	N	GX	0G0701NE1400				160,155.56	160,155.56-	160,155.56-	
25G07907	25370637	N	GX	0G0701NE1400				28,028.92	28,028.92-	28,028.92-	
25G07907	25370710	N	GX	0G0701NE1400				328,634.20	328,634.20-	328,634.20-	
25G07907	25370770	N	GX	0G0701NE1400				35,734.11	35,734.11-	35,734.11-	
25G07907	25380223	N	GX	0G0701NE1400				124,593.30	124,593.30-	124,593.30-	
25G07907	25380224	N	GX	0G0701NE1400				26,154.06	26,154.06-	26,154.06-	
25G07907	25380252	N	GX	0G0701NE1400				64.95-	64.95	64.95	
25G07907	25380285	N	GX	0G0701NE1400				2,088.31	2,088.31-	2,088.31-	
25G07907	25380286	N	GX	0G0701NE1400				743.46	743.46-	743.46-	
25G07907	25650227	N	GX	0G0701NE1400				58,859.93	58,859.93-	58,859.93-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08007	25870851	N	GX	0G0701NE1400				434,761.00	434,761.00-	434,761.00-	
				Sub Total by BU Type				1,643,309.25	1,643,309.25-	1,643,309.25-	
				Total by Grant Number	1,762,798.00			1,643,309.25	119,488.75	1,643,309.25-	
	25G08107	N	GB	0G0701NE1401	11,787,153.84				11,787,153.84		
	25G08207	N	GB	0G0701NE1401	5,610,280.21				5,610,280.21		
	25G08507	N	GB	0G0701NE1401	3,807,574.55				3,807,574.55		
				Sub Total by BU Type	21,205,008.60				21,205,008.60		
25G08107	25310325	N	GX	0G0701NE1401				194,227.01	194,227.01-	194,227.01-	
25G08107	25310326	N	GX	0G0701NE1401				170,298.12	170,298.12-	170,298.12-	
25G08107	25310327	N	GX	0G0701NE1401				11,723.24	11,723.24-	11,723.24-	
25G08107	25310328	N	GX	0G0701NE1401				26,843.30	26,843.30-	26,843.30-	
25G08107	25310329	N	GX	0G0701NE1401				95,552.06	95,552.06-	95,552.06-	
25G08107	25310354	N	GX	0G0701NE1401				152,943.00	152,943.00-	152,943.00-	
25G08107	25310355	N	GX	0G0701NE1401				435,395.43	435,395.43-	435,395.43-	
25G08107	25310356	N	GX	0G0701NE1401				159,544.04	159,544.04-	159,544.04-	
25G08107	25310357	N	GX	0G0701NE1401				425,201.80	425,201.80-	425,201.80-	
25G08107	25310417	N	GX	0G0701NE1401				125,000.00	125,000.00-	125,000.00-	
25G08107	25320257	N	GX	0G0701NE1401				240,535.19	240,535.19-	240,535.19-	
25G08107	25320258	N	GX	0G0701NE1401				71,904.43	71,904.43-	71,904.43-	
25G08107	25320259	N	GX	0G0701NE1401				250,732.58	250,732.58-	250,732.58-	
25G08107	25320260	N	GX	0G0701NE1401				3,713.51	3,713.51-	3,713.51-	
25G08107	25320261	N	GX	0G0701NE1401				84,961.64	84,961.64-	84,961.64-	
25G08107	25340416	N	GX	0G0701NE1401				246,242.91	246,242.91-	246,242.91-	
25G08107	25340417	N	GX	0G0701NE1401				134,634.26	134,634.26-	134,634.26-	
25G08107	25340418	N	GX	0G0701NE1401				11,267.17	11,267.17-	11,267.17-	
25G08107	25340419	N	GX	0G0701NE1401				35,341.84	35,341.84-	35,341.84-	
25G08107	25340420	N	GX	0G0701NE1401				55,292.75	55,292.75-	55,292.75-	
25G08107	25340421	N	GX	0G0701NE1401				58,385.42	58,385.42-	58,385.42-	
25G08107	25340422	N	GX	0G0701NE1401				46,080.10	46,080.10-	46,080.10-	
25G08107	25340423	N	GX	0G0701NE1401				140,335.50	140,335.50-	140,335.50-	
25G08107	25340447	N	GX	0G0701NE1401				65,846.40	65,846.40-	65,846.40-	
25G08107	25340448	N	GX	0G0701NE1401				346,944.99	346,944.99-	346,944.99-	
25G08107	25340449	N	GX	0G0701NE1401				15,763.01	15,763.01-	15,763.01-	
25G08107	25340450	N	GX	0G0701NE1401				34,004.49	34,004.49-	34,004.49-	
25G08107	25350622	N	GX	0G0701NE1401				94,732.07	94,732.07-	94,732.07-	
25G08107	25350623	N	GX	0G0701NE1401				232,248.48	232,248.48-	232,248.48-	
25G08107	25350712	N	GX	0G0701NE1401				29,697.97	29,697.97-	29,697.97-	
25G08107	25350713	N	GX	0G0701NE1401				540,771.91	540,771.91-	540,771.91-	
25G08107	25350714	N	GX	0G0701NE1401				44,735.97	44,735.97-	44,735.97-	
25G08107	25350715	N	GX	0G0701NE1401				105,111.52	105,111.52-	105,111.52-	
25G08107	25350716	N	GX	0G0701NE1401				35,655.11	35,655.11-	35,655.11-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25350717	N	GX	0G0701NE1401				35,454.90	35,454.90-	35,454.90-	
25G08107	25350718	N	GX	0G0701NE1401				26,315.29	26,315.29-	26,315.29-	
25G08107	25350720	N	GX	0G0701NE1401				65,412.58	65,412.58-	65,412.58-	
25G08107	25350721	N	GX	0G0701NE1401				23,859.58	23,859.58-	23,859.58-	
25G08107	25350723	N	GX	0G0701NE1401				300,511.37	300,511.37-	300,511.37-	
25G08107	25350725	N	GX	0G0701NE1401				215,059.77	215,059.77-	215,059.77-	
25G08107	25350727	N	GX	0G0701NE1401				67,473.46	67,473.46-	67,473.46-	
25G08107	25350728	N	GX	0G0701NE1401				37,909.04	37,909.04-	37,909.04-	
25G08107	25370641	N	GX	0G0701NE1401				106,572.15	106,572.15-	106,572.15-	
25G08107	25370642	N	GX	0G0701NE1401				511,426.13	511,426.13-	511,426.13-	
25G08107	25370643	N	GX	0G0701NE1401				131,151.09	131,151.09-	131,151.09-	
25G08107	25370644	N	GX	0G0701NE1401				442,315.47	442,315.47-	442,315.47-	
25G08107	25370719	N	GX	0G0701NE1401				618,232.77	618,232.77-	618,232.77-	
25G08107	25370720	N	GX	0G0701NE1401				760,824.06	760,824.06-	760,824.06-	
25G08107	25370721	N	GX	0G0701NE1401				267,230.05	267,230.05-	267,230.05-	
25G08107	25370722	N	GX	0G0701NE1401				201,102.73	201,102.73-	201,102.73-	
25G08107	25370723	N	GX	0G0701NE1401				36,571.30	36,571.30-	36,571.30-	
25G08107	25370724	N	GX	0G0701NE1401				308,122.19	308,122.19-	308,122.19-	
25G08107	25370725	N	GX	0G0701NE1401				28,614.59	28,614.59-	28,614.59-	
25G08107	25370726	N	GX	0G0701NE1401				50,209.20	50,209.20-	50,209.20-	
25G08107	25370728	N	GX	0G0701NE1401				86,963.21	86,963.21-	86,963.21-	
25G08107	25370729	N	GX	0G0701NE1401				40,109.95	40,109.95-	40,109.95-	
25G08107	25370730	N	GX	0G0701NE1401				37,081.46	37,081.46-	37,081.46-	
25G08107	25370732	N	GX	0G0701NE1401				1,578.40	1,578.40-	1,578.40-	
25G08107	25370733	N	GX	0G0701NE1401				221,145.24	221,145.24-	221,145.24-	
25G08107	25370734	N	GX	0G0701NE1401				58,957.25	58,957.25-	58,957.25-	
25G08107	25370735	N	GX	0G0701NE1401				3,864.55	3,864.55-	3,864.55-	
25G08107	25380203	N	GX	0G0701NE1401				580,633.42	580,633.42-	580,633.42-	
25G08107	25380204	N	GX	0G0701NE1401				16,968.46	16,968.46-	16,968.46-	
25G08107	25380205	N	GX	0G0701NE1401				313,850.77	313,850.77-	313,850.77-	
25G08107	25380206	N	GX	0G0701NE1401				93,487.71	93,487.71-	93,487.71-	
25G08107	25380228	N	GX	0G0701NE1401				25,094.96	25,094.96-	25,094.96-	
25G08107	25380229	N	GX	0G0701NE1401				217,927.19	217,927.19-	217,927.19-	
25G08107	25380230	N	GX	0G0701NE1401				339,832.67	339,832.67-	339,832.67-	
25G08107	25400077	N	GX	0G0701NE1401				38,913.16	38,913.16-	38,913.16-	
25G08107	25650230	N	GX	0G0701NE1401				13,715.72	13,715.72-	13,715.72-	
25G08107	25750130	N	GX	0G0701NE1401				49,473.65	49,473.65-	49,473.65-	
25G08107	25770196	N	GX	0G0701NE1401				13,460.45	13,460.45-	13,460.45-	
25G08107	25790159	N	GX	0G0701NE1401				7,171.21	7,171.21-	7,171.21-	
25G08207	25870857	N	GX	0G0701NE1401				2,478,489.14	2,478,489.14-	2,478,489.14-	
25G08207	25870860	N	GX	0G0701NE1401				502.94-	502.94	502.94	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08207	25870861	N	GX	0G0701NE1401				943.35-	943.35	943.35	
25G08207	25870862	N	GX	0G0701NE1401				36,082.45-	36,082.45	36,082.45	
25G08507	25300032	N	GX	0G0701NE1401				3,807,574.55	3,807,574.55-	3,807,574.55-	
				Sub Total by BU Type				17,364,799.32	17,364,799.32-	17,364,799.32-	
	25870852	N	MT	0G0701NE1401				1,310,880.31	1,310,880.31-	1,310,880.31-	
	25870853	N	MT	0G0701NE1401				26,203.83-	26,203.83	26,203.83	
	25870854	N	MT	0G0701NE1401				342.06-	342.06	342.06	
	25870855	N	MT	0G0701NE1401				816.52-	816.52	816.52	
				Sub Total by BU Type				1,283,517.90	1,283,517.90-	1,283,517.90-	
				Total by Grant Number	21,205,008.60			18,648,317.22	2,556,691.38	18,648,317.22-	
	25G08907	N	GB	0G0701NE1407	574,512.00				574,512.00		
	25G09007	K	GB	0G0701NE1407	7,712,733.00				7,712,733.00		
				Sub Total by BU Type	8,287,245.00				8,287,245.00		
25G08907	25370701	N	GX	0G0701NE1407				217,502.35	217,502.35-	217,502.35-	
25G08907	25650224	N	GX	0G0701NE1407				206,038.82	206,038.82-	206,038.82-	
25G09007	25870830	K	GX	0G0701NE1407				705,426.85	705,426.85-	705,426.85-	
25G09007	25870831	N	GX	0G0701NE1407				1,821,476.06	1,821,476.06-	1,821,476.06-	
				Sub Total by BU Type				2,950,444.08	2,950,444.08-	2,950,444.08-	
	25870826	N	MT	0G0701NE1407				836.77-	836.77	836.77	
	25870827	N	MT	0G0701NE1407				1,322,658.21	1,322,658.21-	1,322,658.21-	
				Sub Total by BU Type				1,321,821.44	1,321,821.44-	1,321,821.44-	
				Total by Grant Number	8,287,245.00			4,272,265.52	4,014,979.48	4,272,265.52-	
	25G09207	N	GB	0G0701NE1420	1,608,401.00				1,608,401.00		
				Sub Total by BU Type	1,608,401.00				1,608,401.00		
25G09207	25060225	N	GX	0G0701NE1420				3,702.41	3,702.41-	3,702.41-	
25G09207	25060226	N	GX	0G0701NE1420				569,108.20	569,108.20-	569,108.20-	
25G09207	25060290	N	GX	0G0701NE1420				4,900.27	4,900.27-	4,900.27-	
25G09207	25060291	N	GX	0G0701NE1420				1,030,690.12	1,030,690.12-	1,030,690.12-	
				Sub Total by BU Type				1,608,401.00	1,608,401.00-	1,608,401.00-	
				Total by Grant Number	1,608,401.00			1,608,401.00		1,608,401.00-	
	25G01407	N	GB	0G0702NETANF	4,307,440.00				4,307,440.00		
	25G01607	N	GB	0G0702NETANF	17,000,000.00				17,000,000.00		
	25G01707	N	GB	0G0702NETANF	1,288,219.00				1,288,219.00		
	25G01807	N	GB	0G0702NETANF	4,493,987.00				4,493,987.00		
	25G01907	K	GB	0G0702NETANF	26,572,850.00				26,572,850.00		
	25G02107	N	GB	0G0702NETANF	3,669,478.00				3,669,478.00		
	25G02507	N	GB	0G0702NETANF	245,248.00				245,248.00		
	25G02707	N	GB	0G0702NETANF	192,160.00				192,160.00		
				Sub Total by BU Type	57,769,382.00				57,769,382.00		
25G01407	25060216	N	GX	0G0702NETANF				105.03	105.03-	105.03-	
25G01407	25060297	N	GX	0G0702NETANF				398.28	398.28-	398.28-	
25G01407	25140064	N	GX	0G0702NETANF				3,267.14	3,267.14-	3,267.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01407	25140089	N	GX	0G0702NETANF				192,349.91	192,349.91-	192,349.91-	
25G01407	25140114	N	GX	0G0702NETANF				3,897.28	3,897.28-	3,897.28-	
25G01407	25310335	N	GX	0G0702NETANF				40,057.56	40,057.56-	40,057.56-	
25G01407	25310364	N	GX	0G0702NETANF				325,340.27	325,340.27-	325,340.27-	
25G01407	25310366	N	GX	0G0702NETANF				11,291.50	11,291.50-	11,291.50-	
25G01407	25320267	N	GX	0G0702NETANF				172,206.17	172,206.17-	172,206.17-	
25G01407	25320268	N	GX	0G0702NETANF				95,318.52	95,318.52-	95,318.52-	
25G01407	25340428	N	GX	0G0702NETANF				145,523.45	145,523.45-	145,523.45-	
25G01407	25340429	N	GX	0G0702NETANF				79,079.12	79,079.12-	79,079.12-	
25G01407	25340430	N	GX	0G0702NETANF				247,907.11	247,907.11-	247,907.11-	
25G01407	25340431	N	GX	0G0702NETANF				33,599.40	33,599.40-	33,599.40-	
25G01407	25340432	N	GX	0G0702NETANF				457,334.74	457,334.74-	457,334.74-	
25G01407	25340456	N	GX	0G0702NETANF				27,110.09	27,110.09-	27,110.09-	
25G01407	25340457	N	GX	0G0702NETANF				555,885.60	555,885.60-	555,885.60-	
25G01407	25350631	N	GX	0G0702NETANF				201,578.74	201,578.74-	201,578.74-	
25G01407	25350632	N	GX	0G0702NETANF				455,337.62	455,337.62-	455,337.62-	
25G01407	25350742	N	GX	0G0702NETANF				166,884.06	166,884.06-	166,884.06-	
25G01407	25350743	N	GX	0G0702NETANF				33,897.86	33,897.86-	33,897.86-	
25G01407	25350744	N	GX	0G0702NETANF				57,137.36	57,137.36-	57,137.36-	
25G01407	25350745	N	GX	0G0702NETANF				28,327.95	28,327.95-	28,327.95-	
25G01407	25350746	N	GX	0G0702NETANF				8,269.99	8,269.99-	8,269.99-	
25G01407	25370650	N	GX	0G0702NETANF				49,402.38	49,402.38-	49,402.38-	
25G01407	25370748	N	GX	0G0702NETANF				2,327,489.84-	2,327,489.84	2,327,489.84	
25G01407	25380211	N	GX	0G0702NETANF				1,482,359.55	1,482,359.55-	1,482,359.55-	
25G01407	25380212	N	GX	0G0702NETANF				108,072.94	108,072.94-	108,072.94-	
25G01407	25380238	N	GX	0G0702NETANF				1,579,904.35	1,579,904.35-	1,579,904.35-	
25G01407	25750132	N	GX	0G0702NETANF				17,653.07	17,653.07-	17,653.07-	
25G01407	25750135	N	GX	0G0702NETANF				1,617.40-	1,617.40	1,617.40	
25G01407	25770229	N	GX	0G0702NETANF				4,603.77	4,603.77-	4,603.77-	
25G01607	25870877	N	GX	0G0702NETANF				10,250,000.00	10,250,000.00-	10,250,000.00-	
25G01707	25600043	N	GX	0G0702NETANF				170,101.80	170,101.80-	170,101.80-	
25G01707	25650234	N	GX	0G0702NETANF				202,149.60	202,149.60-	202,149.60-	
25G01807	25140062	N	GX	0G0702NETANF				2,316,577.03	2,316,577.03-	2,316,577.03-	
25G01807	25140113	N	GX	0G0702NETANF				104,352.17	104,352.17-	104,352.17-	
25G01807	25310337	N	GX	0G0702NETANF				34,809.90	34,809.90-	34,809.90-	
25G01807	25310365	N	GX	0G0702NETANF				128,009.54	128,009.54-	128,009.54-	
25G01807	25320274	N	GX	0G0702NETANF				16,905.54	16,905.54-	16,905.54-	
25G01807	25340440	N	GX	0G0702NETANF				26,740.04	26,740.04-	26,740.04-	
25G01807	25340458	N	GX	0G0702NETANF				263,109.44	263,109.44-	263,109.44-	
25G01807	25350633	N	GX	0G0702NETANF				229,671.94	229,671.94-	229,671.94-	
25G01807	25350755	N	GX	0G0702NETANF				294,007.39	294,007.39-	294,007.39-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01807	25370765	N	GX	0G0702NETANF				404,953.02	404,953.02-	404,953.02-	
25G01807	25380221	N	GX	0G0702NETANF				406,116.40	406,116.40-	406,116.40-	
25G01807	25380239	N	GX	0G0702NETANF				268,734.59	268,734.59-	268,734.59-	
25G01907	25870872	K	GX	0G0702NETANF				13,624,782.36	13,624,782.36-	13,624,782.36-	
25G01907	25870875	N	GX	0G0702NETANF				36,866.31-	36,866.31	36,866.31	
25G01907	25870876	N	GX	0G0702NETANF				6,720.41-	6,720.41	6,720.41	
25G01907	25870878	N	GX	0G0702NETANF				2,243.24-	2,243.24	2,243.24	
25G02107	25870873	K	GX	0G0702NETANF				499,220.58	499,220.58-	499,220.58-	
25G02507	25530054	N	GX	0G0702NETANF				245,248.00	245,248.00-	245,248.00-	
25G02707	25930576	K	GX	0G0702NETANF				115,693.88	115,693.88-	115,693.88-	
				Sub Total by BU Type				33,810,346.83	33,810,346.83-	33,810,346.83-	
	25870864	N	MT	0G0702NETANF				9,959,774.91	9,959,774.91-	9,959,774.91-	
	25870865	N	MT	0G0702NETANF				263,039.71	263,039.71-	263,039.71-	
	25870867	N	MT	0G0702NETANF				1,106,603.66-	1,106,603.66	1,106,603.66	
	25870868	N	MT	0G0702NETANF				22,158.78-	22,158.78	22,158.78	
	25870869	N	MT	0G0702NETANF				3,868.92-	3,868.92	3,868.92	
	25870870	N	MT	0G0702NETANF				1,532.23-	1,532.23	1,532.23	
	25870871	N	MT	0G0702NETANF				5,640,806.58	5,640,806.58-	5,640,806.58-	
				Sub Total by BU Type				14,729,457.61	14,729,457.61-	14,729,457.61-	
				Total by Grant Number	57,769,382.00			48,539,804.44	9,229,577.56	48,539,804.44-	
	25G03107	K	GB	0G0704NE4004	14,977,653.47				14,977,653.47		
	25G03207	K	GB	0G0704NE4004	7,937,227.92				7,937,227.92		
	25G03407	K	GB	0G0704NE4004	2,422,294.12				2,422,294.12		
				Sub Total by BU Type	25,337,175.51				25,337,175.51		
25G03107	25160169	N	GX	0G0704NE4004				1,262,193.68	1,262,193.68-	1,262,193.68-	
25G03107	25160170	N	GX	0G0704NE4004				86,263.05	86,263.05-	86,263.05-	
25G03107	25160171	N	GX	0G0704NE4004				106,663.43	106,663.43-	106,663.43-	
25G03107	25160172	N	GX	0G0704NE4004				1,105,008.18	1,105,008.18-	1,105,008.18-	
25G03107	25160173	N	GX	0G0704NE4004				52,406.64	52,406.64-	52,406.64-	
25G03107	25160174	N	GX	0G0704NE4004				1,921,959.32	1,921,959.32-	1,921,959.32-	
25G03107	25160175	N	GX	0G0704NE4004				596,954.98	596,954.98-	596,954.98-	
25G03107	25160177	N	GX	0G0704NE4004				851,391.17	851,391.17-	851,391.17-	
25G03107	25160178	N	GX	0G0704NE4004				22,447.74	22,447.74-	22,447.74-	
25G03107	25160179	N	GX	0G0704NE4004				22.04	22.04-	22.04-	
25G03107	25160228	K	GX	0G0704NE4004				50.00	50.00-	50.00-	
25G03107	25160231	K	GX	0G0704NE4004				205.10-	205.10	205.10	
25G03107	25160287	K	GX	0G0704NE4004				433,725.36	433,725.36-	433,725.36-	
25G03107	25160288	K	GX	0G0704NE4004				41,792.32	41,792.32-	41,792.32-	
25G03107	25160289	K	GX	0G0704NE4004				29,363.51	29,363.51-	29,363.51-	
25G03107	25160290	K	GX	0G0704NE4004				298,864.12	298,864.12-	298,864.12-	
25G03107	25160291	K	GX	0G0704NE4004				48,106.03	48,106.03-	48,106.03-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03107	25160292	K	GX	0G0704NE4004				925,456.05	925,456.05-	925,456.05-	
25G03107	25160293	K	GX	0G0704NE4004				208,001.28	208,001.28-	208,001.28-	
25G03107	25160294	K	GX	0G0704NE4004				567,022.74	567,022.74-	567,022.74-	
25G03107	25160340	K	GX	0G0704NE4004				11,072.02	11,072.02-	11,072.02-	
25G03107	25660125	K	GX	0G0704NE4004				1,237,844.95	1,237,844.95-	1,237,844.95-	
25G03107	25660126	K	GX	0G0704NE4004				320,940.21	320,940.21-	320,940.21-	
25G03107	25660127	K	GX	0G0704NE4004				182.32	182.32-	182.32-	
25G03107	25660128	K	GX	0G0704NE4004				14.19	14.19-	14.19-	
25G03107	25750124	K	GX	0G0704NE4004				19,424.31	19,424.31-	19,424.31-	
25G03107	25750125	K	GX	0G0704NE4004				16,745.02	16,745.02-	16,745.02-	
25G03107	25750126	K	GX	0G0704NE4004				21,058.59	21,058.59-	21,058.59-	
25G03207	25620060	K	GX	0G0704NE4004				46,997.94	46,997.94-	46,997.94-	
25G03207	25630076	K	GX	0G0704NE4004				37,366.22	37,366.22-	37,366.22-	
25G03207	25630077	K	GX	0G0704NE4004				41,174.66	41,174.66-	41,174.66-	
25G03207	25680041	K	GX	0G0704NE4004				50,459.15	50,459.15-	50,459.15-	
25G03207	25750128	K	GX	0G0704NE4004				15,848.50	15,848.50-	15,848.50-	
25G03207	25950173	K	GX	0G0704NE4004				899,919.24	899,919.24-	899,919.24-	
25G03207	25950174	K	GX	0G0704NE4004				502,992.13	502,992.13-	502,992.13-	
25G03207	25950175	K	GX	0G0704NE4004				21,845.19	21,845.19-	21,845.19-	
25G03207	25950177	K	GX	0G0704NE4004				99,550.83	99,550.83-	99,550.83-	
25G03207	25950178	K	GX	0G0704NE4004				47,680.69	47,680.69-	47,680.69-	
25G03207	25980106	K	GX	0G0704NE4004				275.37	275.37-	275.37-	
25G03407	25160016	K	GX	0G0704NE4004				2,422,294.12	2,422,294.12-	2,422,294.12-	
				Sub Total by BU Type				14,371,172.19	14,371,172.19-	14,371,172.19-	
	25160158	N	MT	0G0704NE4004				180,620.99	180,620.99-	180,620.99-	
	25160159	N	MT	0G0704NE4004				14,783.53	14,783.53-	14,783.53-	
	25160160	N	MT	0G0704NE4004				271,513.97	271,513.97-	271,513.97-	
	25160161	N	MT	0G0704NE4004				26,997.36	26,997.36-	26,997.36-	
	25160162	N	MT	0G0704NE4004				129,206.32	129,206.32-	129,206.32-	
	25160163	N	MT	0G0704NE4004				162.15	162.15-	162.15-	
	25160164	N	MT	0G0704NE4004				435,092.40	435,092.40-	435,092.40-	
	25160165	N	MT	0G0704NE4004				1,695.97	1,695.97-	1,695.97-	
	25160166	N	MT	0G0704NE4004				1,490,389.88	1,490,389.88-	1,490,389.88-	
	25160183	N	MT	0G0704NE4004				40,290.47	40,290.47-	40,290.47-	
	25160184	N	MT	0G0704NE4004				479,115.51	479,115.51-	479,115.51-	
	25160185	N	MT	0G0704NE4004				499,895.75-	499,895.75	499,895.75	
	25160186	N	MT	0G0704NE4004				200,477.94	200,477.94-	200,477.94-	
	25160191	N	MT	0G0704NE4004				492,218.77	492,218.77-	492,218.77-	
	25160222		MT	0G0704NE4004				26.18	26.18-	26.18-	
	25160245	N	MT	0G0704NE4004				70.00	70.00-	70.00-	
	25160279		MT	0G0704NE4004				7,633.91	7,633.91-	7,633.91-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160280		MT	0G0704NE4004				228.08-	228.08	228.08	
	25160281		MT	0G0704NE4004				58,835.16	58,835.16-	58,835.16-	
	25160282		MT	0G0704NE4004				12,871.32	12,871.32-	12,871.32-	
	25160283		MT	0G0704NE4004				13,004.05	13,004.05-	13,004.05-	
	25160284		MT	0G0704NE4004				126,215.03	126,215.03-	126,215.03-	
	25160286		MT	0G0704NE4004				311.76	311.76-	311.76-	
	25160299		MT	0G0704NE4004				15,354.92	15,354.92-	15,354.92-	
	25160300		MT	0G0704NE4004				235,348.92	235,348.92-	235,348.92-	
	25160301		MT	0G0704NE4004				134,358.02	134,358.02-	134,358.02-	
	25160304		MT	0G0704NE4004				223,419.29	223,419.29-	223,419.29-	
	25160306		MT	0G0704NE4004				18,167.58	18,167.58-	18,167.58-	
	25160307		MT	0G0704NE4004				263,804.28	263,804.28-	263,804.28-	
	25160309		MT	0G0704NE4004				1,924,017.27	1,924,017.27-	1,924,017.27-	
	25160334		MT	0G0704NE4004				13.99	13.99-	13.99-	
	25160339		MT	0G0704NE4004				825.04	825.04-	825.04-	
	25660120		MT	0G0704NE4004				57.38	57.38-	57.38-	
	25660122		MT	0G0704NE4004				16,014.32	16,014.32-	16,014.32-	
	25660123		MT	0G0704NE4004				22,743.54	22,743.54-	22,743.54-	
	25660130		MT	0G0704NE4004				153,490.08	153,490.08-	153,490.08-	
	25660131		MT	0G0704NE4004				773,684.20	773,684.20-	773,684.20-	
	25660132		MT	0G0704NE4004				7.31	7.31-	7.31-	
	25750121		MT	0G0704NE4004				10,152.88	10,152.88-	10,152.88-	
	25750122		MT	0G0704NE4004				10,534.94	10,534.94-	10,534.94-	
	25750123		MT	0G0704NE4004				10,006.25	10,006.25-	10,006.25-	
				Sub Total by BU Type				7,293,409.05	7,293,409.05-	7,293,409.05-	
				Total by Grant Number	25,337,175.51			21,664,581.24	3,672,594.27	21,664,581.24-	
	25G68908	N	GB	0G08AANE7100	110,040.00				110,040.00		
	25G69008	N	GB	0G08AANE7100	338,509.00				338,509.00		
				Sub Total by BU Type	448,549.00				448,549.00		
25G68908	25140103	N	GX	0G08AANE7100				10.88-	10.88	10.88	
25G68908	25140127	N	GX	0G08AANE7100				31,096.87	31,096.87-	31,096.87-	
25G68908	25370677	N	GX	0G08AANE7100				56,515.13	56,515.13-	56,515.13-	
25G68908	25984005	N	GX	0G08AANE7100				22,438.88	22,438.88-	22,438.88-	
25G69008	25874042	N	GX	0G08AANE7100				245,462.95	245,462.95-	245,462.95-	
25G69008	25874043	N	GX	0G08AANE7100				93,046.05	93,046.05-	93,046.05-	
				Sub Total by BU Type				448,549.00	448,549.00-	448,549.00-	
				Total by Grant Number	448,549.00			448,549.00		448,549.00-	
	25G69208	N	GB	0G08AANE7110	479,882.00				479,882.00		
				Sub Total by BU Type	479,882.00				479,882.00		
25G69208	25874054	N	GX	0G08AANE7110				479,882.00	479,882.00-	479,882.00-	
				Sub Total by BU Type				479,882.00	479,882.00-	479,882.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	479,882.00			479,882.00		479,882.00-	
	25G00108	K	GB	0G08B1NECOSR	116,595.00				116,595.00		
	25G00208	K	GB	0G08B1NECOSR	236,513.26				236,513.26		
	25G00308	K	GB	0G08B1NECOSR	4,179,378.74				4,179,378.74		
				Sub Total by BU Type	4,532,487.00				4,532,487.00		
25G00108	25140100	K	GX	0G08B1NECOSR				140.00	140.00-	140.00-	
25G00108	25140124	K	GX	0G08B1NECOSR				57,217.79	57,217.79-	57,217.79-	
25G00108	25984006	K	GX	0G08B1NECOSR				59,237.21	59,237.21-	59,237.21-	
25G00208	25870941	K	GX	0G08B1NECOSR				236,513.26	236,513.26-	236,513.26-	
25G00308	25870940	K	GX	0G08B1NECOSR				4,179,378.74	4,179,378.74-	4,179,378.74-	
				Sub Total by BU Type				4,532,487.00	4,532,487.00-	4,532,487.00-	
				Total by Grant Number	4,532,487.00			4,532,487.00		4,532,487.00-	
	25G00808	N	GB	0G08B1NELIEA	2,140,180.10				2,140,180.10		
	25G00908	N	GB	0G08B1NELIEA	18,810,077.90				18,810,077.90		
				Sub Total by BU Type	20,950,258.00				20,950,258.00		
25G00808	25140125	N	GX	0G08B1NELIEA				220,594.89	220,594.89-	220,594.89-	
25G00808	25140126	N	GX	0G08B1NELIEA				2,100.00	2,100.00-	2,100.00-	
25G00808	25310387	N	GX	0G08B1NELIEA				20,240.14	20,240.14-	20,240.14-	
25G00808	25310388	N	GX	0G08B1NELIEA				207,124.42	207,124.42-	207,124.42-	
25G00808	25310453	N	GX	0G08B1NELIEA				63,804.95	63,804.95-	63,804.95-	
25G00808	25310454	N	GX	0G08B1NELIEA				299,865.07	299,865.07-	299,865.07-	
25G00808	25340481	N	GX	0G08B1NELIEA				76,403.57	76,403.57-	76,403.57-	
25G00808	25340546	N	GX	0G08B1NELIEA				25,847.92	25,847.92-	25,847.92-	
25G00808	25340547	N	GX	0G08B1NELIEA				26,172.81	26,172.81-	26,172.81-	
25G00808	25350656	N	GX	0G08B1NELIEA				126,044.64	126,044.64-	126,044.64-	
25G00808	25350800	N	GX	0G08B1NELIEA				16,979.75	16,979.75-	16,979.75-	
25G00808	25350801	N	GX	0G08B1NELIEA				28,127.71	28,127.71-	28,127.71-	
25G00808	25370678	N	GX	0G08B1NELIEA				15,274.12	15,274.12-	15,274.12-	
25G00808	25370679	N	GX	0G08B1NELIEA				214,785.41	214,785.41-	214,785.41-	
25G00808	25370680	N	GX	0G08B1NELIEA				43,841.34	43,841.34-	43,841.34-	
25G00808	25370816	N	GX	0G08B1NELIEA				94,935.96	94,935.96-	94,935.96-	
25G00808	25380261	N	GX	0G08B1NELIEA				104.62-	104.62	104.62	
25G00808	25380262	N	GX	0G08B1NELIEA				238,039.14-	238,039.14	238,039.14	
25G00808	25380263	N	GX	0G08B1NELIEA				3,240.81	3,240.81-	3,240.81-	
25G00808	25380327	N	GX	0G08B1NELIEA				45,969.07	45,969.07-	45,969.07-	
25G00808	25380328	N	GX	0G08B1NELIEA				113,953.06	113,953.06-	113,953.06-	
25G00808	25620078	N	GX	0G08B1NELIEA				351,783.16	351,783.16-	351,783.16-	
25G00808	25620079	N	GX	0G08B1NELIEA				67,365.02	67,365.02-	67,365.02-	
25G00808	25630086	N	GX	0G08B1NELIEA				302,042.13	302,042.13-	302,042.13-	
25G00808	25650240	K	GX	0G08B1NELIEA				11,827.91	11,827.91-	11,827.91-	
25G00908	25874048	N	GX	0G08B1NELIEA				9,314,891.85	9,314,891.85-	9,314,891.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00908	25874049	N	GX	0G08B1NELIEA				9,740,299.00	9,740,299.00-	9,740,299.00-	
25G00908	25874050	N	GX	0G08B1NELIEA				50,913.21-	50,913.21	50,913.21	
25G00908	25874051	N	GX	0G08B1NELIEA				194,199.74-	194,199.74	194,199.74	
				Sub Total by BU Type				20,950,258.00	20,950,258.00-	20,950,258.00-	
				Total by Grant Number	20,950,258.00			20,950,258.00		20,950,258.00-	
	25G49008	N	GB	0G0801NEAEGP	100,144.00				100,144.00		
				Sub Total by BU Type	100,144.00				100,144.00		
25G49008	25530101	K	GX	0G0801NEAEGP				72,902.03	72,902.03-	72,902.03-	
25G49008	25930683	N	GX	0G0801NEAEGP				10,337.61	10,337.61-	10,337.61-	
25G49008	25930812	N	GX	0G0801NEAEGP				16,904.35	16,904.35-	16,904.35-	
				Sub Total by BU Type				100,143.99	100,143.99-	100,143.99-	
				Total by Grant Number	100,144.00			100,143.99	.01	100,143.99-	
	25G09408	N	GB	0G0801NEAIPP	420,000.00				420,000.00		
				Sub Total by BU Type	420,000.00				420,000.00		
25G09408	25400143	N	GX	0G0801NEAIPP				420,000.00	420,000.00-	420,000.00-	
				Sub Total by BU Type				420,000.00	420,000.00-	420,000.00-	
				Total by Grant Number	420,000.00			420,000.00		420,000.00-	
	25G70008	K	GB	0G0801NEBS28	103,466.30				103,466.30		
	25G70408	K	GB	0G0801NEBS28	358,848.70				358,848.70		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70008	25480115	K	GX	0G0801NEBS28				103,466.30	103,466.30-	103,466.30-	
25G70408	25480116	K	GX	0G0801NEBS28				1,089.17	1,089.17-	1,089.17-	
25G70408	25480117	K	GX	0G0801NEBS28				2,096.70	2,096.70-	2,096.70-	
25G70408	25480118	K	GX	0G0801NEBS28				89,687.42	89,687.42-	89,687.42-	
25G70408	25930676	K	GX	0G0801NEBS28				2,000.00	2,000.00-	2,000.00-	
25G70408	25930677	K	GX	0G0801NEBS28				15,981.84	15,981.84-	15,981.84-	
25G70408	25930678	K	GX	0G0801NEBS28				82,750.09	82,750.09-	82,750.09-	
25G70408	25930681	K	GX	0G0801NEBS28				84,543.57	84,543.57-	84,543.57-	
25G70408	25930682	K	GX	0G0801NEBS28				78,349.91	78,349.91-	78,349.91-	
				Sub Total by BU Type				459,965.00	459,965.00-	459,965.00-	
				Total by Grant Number	462,315.00			459,965.00	2,350.00	459,965.00-	
	25G09508	N	GB	0G0801NECA01	191,116.00				191,116.00		
				Sub Total by BU Type	191,116.00				191,116.00		
25G09508	25060339	K	GX	0G0801NECA01				61,440.49	61,440.49-	61,440.49-	
25G09508	25060340	K	GX	0G0801NECA01				127,832.99	127,832.99-	127,832.99-	
				Sub Total by BU Type				189,273.48	189,273.48-	189,273.48-	
				Total by Grant Number	191,116.00			189,273.48	1,842.52	189,273.48-	
	25G04108	K	GB	0G0801NECCDF	3,189,000.00				3,189,000.00		
	25G04208	K	GB	0G0801NECCDF	305,637.00				305,637.00		
	25G04308	K	GB	0G0801NECCDF	7,100,000.00				7,100,000.00		
	25G04408	K	GB	0G0801NECCDF	10,152,956.00				10,152,956.00		
	25G04708	K	GB	0G0801NECCDF	141,504.68				141,504.68		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G04808	K	GB	0G0801NECCDF	73,137.00				73,137.00		
	25G04908	K	GB	0G0801NECCDF	10,772.00				10,772.00		
	25G05008	K	GB	0G0801NECCDF	24,253.74				24,253.74		
	25G05108	K	GB	0G0801NECCDF	180,000.00				180,000.00		
	25G05208	K	GB	0G0801NECCDF	2,139,269.00				2,139,269.00		
	25G05408	K	GB	0G0801NECCDF	7,229,364.26				7,229,364.26		
	25G05608	K	GB	0G0801NECCDF	96,385.32				96,385.32		
	25G05708	K	GB	0G0801NECCDF	131,754.00				131,754.00		
	25G05808	K	GB	0G0801NECCDF	164,500.00				164,500.00		
				Sub Total by BU Type	30,938,533.00				30,938,533.00		
25G04108	25250136	K	GX	0G0801NECCDF				186,337.48	186,337.48-	186,337.48-	
25G04108	25310391	K	GX	0G0801NECCDF				66,622.55	66,622.55-	66,622.55-	
25G04108	25310392	K	GX	0G0801NECCDF				215,401.83	215,401.83-	215,401.83-	
25G04108	25310450	K	GX	0G0801NECCDF				65,787.80	65,787.80-	65,787.80-	
25G04108	25310451	K	GX	0G0801NECCDF				31,986.93	31,986.93-	31,986.93-	
25G04108	25340484	K	GX	0G0801NECCDF				129,268.11	129,268.11-	129,268.11-	
25G04108	25340485	K	GX	0G0801NECCDF				170,867.85	170,867.85-	170,867.85-	
25G04108	25340543	K	GX	0G0801NECCDF				23,009.96	23,009.96-	23,009.96-	
25G04108	25340544	K	GX	0G0801NECCDF				76,608.83	76,608.83-	76,608.83-	
25G04108	25350659	K	GX	0G0801NECCDF				37,563.64	37,563.64-	37,563.64-	
25G04108	25350660	K	GX	0G0801NECCDF				67,011.15	67,011.15-	67,011.15-	
25G04108	25350797	K	GX	0G0801NECCDF				3,991.36	3,991.36-	3,991.36-	
25G04108	25350798	K	GX	0G0801NECCDF				103,472.82	103,472.82-	103,472.82-	
25G04108	25370682	K	GX	0G0801NECCDF				17,381.17	17,381.17-	17,381.17-	
25G04108	25370683	K	GX	0G0801NECCDF				199,879.75	199,879.75-	199,879.75-	
25G04108	25370812	K	GX	0G0801NECCDF				101,959.84	101,959.84-	101,959.84-	
25G04108	25370813	K	GX	0G0801NECCDF				19,004.98	19,004.98-	19,004.98-	
25G04108	25380264	K	GX	0G0801NECCDF				26,320.27	26,320.27-	26,320.27-	
25G04108	25380265	K	GX	0G0801NECCDF				7,034.88	7,034.88-	7,034.88-	
25G04108	25380266	K	GX	0G0801NECCDF				156,682.90	156,682.90-	156,682.90-	
25G04108	25380324	K	GX	0G0801NECCDF				65,792.27	65,792.27-	65,792.27-	
25G04108	25380325	K	GX	0G0801NECCDF				347,681.55	347,681.55-	347,681.55-	
25G04108	25380326	N	GX	0G0801NECCDF				14,148.18	14,148.18-	14,148.18-	
25G04108	25650241	K	GX	0G0801NECCDF				743,614.24	743,614.24-	743,614.24-	
25G04108	25770246	K	GX	0G0801NECCDF				267,917.45	267,917.45-	267,917.45-	
25G04108	25770252	K	GX	0G0801NECCDF				27,877.86	27,877.86-	27,877.86-	
25G04108	25770253	K	GX	0G0801NECCDF				15,774.35	15,774.35-	15,774.35-	
25G04208	25550512	K	GX	0G0801NECCDF				28,546.60	28,546.60-	28,546.60-	
25G04208	25750153	K	GX	0G0801NECCDF				11,533.34	11,533.34-	11,533.34-	
25G04208	25980058	K	GX	0G0801NECCDF				265,557.06	265,557.06-	265,557.06-	
25G04308	25874018	K	GX	0G0801NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04408	25874017	K	GX	0G0801NECCDF				10,321,538.85	10,321,538.85-	10,321,538.85-	
25G04408	25874023	K	GX	0G0801NECCDF				78,143.07-	78,143.07	78,143.07	
25G04408	25874024	K	GX	0G0801NECCDF				54,659.08-	54,659.08	54,659.08	
25G04408	25874025	K	GX	0G0801NECCDF				42,336.35-	42,336.35	42,336.35	
25G04708	25870974	K	GX	0G0801NECCDF				141,504.68	141,504.68-	141,504.68-	
25G04808	25870975	K	GX	0G0801NECCDF				73,137.00	73,137.00-	73,137.00-	
25G04908	25250139	K	GX	0G0801NECCDF				10,772.00	10,772.00-	10,772.00-	
25G05008	25250140	K	GX	0G0801NECCDF				22,073.72	22,073.72-	22,073.72-	
25G05008	25870976	K	GX	0G0801NECCDF				3,309.70-	3,309.70	3,309.70	
25G05008	25870977	K	GX	0G0801NECCDF				5,489.72	5,489.72-	5,489.72-	
25G05108	25250141	K	GX	0G0801NECCDF				180,000.00	180,000.00-	180,000.00-	
25G05208	25550514	K	GX	0G0801NECCDF				1,957,582.33	1,957,582.33-	1,957,582.33-	
25G05208	25550558	K	GX	0G0801NECCDF				181,686.67	181,686.67-	181,686.67-	
25G05408	25874022	K	GX	0G0801NECCDF				130.50	130.50-	130.50-	
25G05408	25874055	K	GX	0G0801NECCDF				7,229,233.76	7,229,233.76-	7,229,233.76-	
25G05608	25874116	K	GX	0G0801NECCDF				96,385.32	96,385.32-	96,385.32-	
25G05708	25250143	K	GX	0G0801NECCDF				24,997.88	24,997.88-	24,997.88-	
25G05708	25250144	K	GX	0G0801NECCDF				37,825.23	37,825.23-	37,825.23-	
25G05708	25250145	K	GX	0G0801NECCDF				39,005.50	39,005.50-	39,005.50-	
25G05708	25250146	K	GX	0G0801NECCDF				18,075.39	18,075.39-	18,075.39-	
25G05708	25870980	K	GX	0G0801NECCDF				11,850.00	11,850.00-	11,850.00-	
25G05808	25870981	K	GX	0G0801NECCDF				97,816.51	97,816.51-	97,816.51-	
25G05808	25870982	K	GX	0G0801NECCDF				46,665.03	46,665.03-	46,665.03-	
25G05808	25870983	K	GX	0G0801NECCDF				2,918.70	2,918.70-	2,918.70-	
25G05808	25870984	K	GX	0G0801NECCDF				16,099.87	16,099.87-	16,099.87-	
				Sub Total by BU Type				30,930,977.46	30,930,977.46-	30,930,977.46-	
	25871007		MT	0G0801NECCDF				35,885,296.98	35,885,296.98-	35,885,296.98-	
	25871008		MT	0G0801NECCDF				59,886.81-	59,886.81	59,886.81	
	25871009		MT	0G0801NECCDF				23,698.55-	23,698.55	23,698.55	
	25871010		MT	0G0801NECCDF				44,043.88-	44,043.88	44,043.88	
				Sub Total by BU Type				35,757,667.74	35,757,667.74-	35,757,667.74-	
				Total by Grant Number	30,938,533.00			66,688,645.20	35,750,112.20-	66,688,645.20-	
	25G09808	N	GB	0G0801NECETV	540,975.00				540,975.00		
				Sub Total by BU Type	540,975.00				540,975.00		
25G09808	25060335	N	GX	0G0801NECETV				540,975.00	540,975.00-	540,975.00-	
				Sub Total by BU Type				540,975.00	540,975.00-	540,975.00-	
				Total by Grant Number	540,975.00			540,975.00		540,975.00-	
	25G09908	N	GB	0G0801NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	137,993.00				137,993.00		
25G09908	25060349	N	GX	0G0801NECJA1				137,993.00	137,993.00-	137,993.00-	
				Sub Total by BU Type				137,993.00	137,993.00-	137,993.00-	
				Total by Grant Number	137,993.00			137,993.00		137,993.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10308	N	GB	0G0801NEFPSS	157,690.00				157,690.00		
	25G10408	N	GB	0G0801NEFPSS	1,419,216.00				1,419,216.00		
				Sub Total by BU Type	1,576,906.00				1,576,906.00		
25G10308	25060337	N	GX	0G0801NEFPSS				157,690.00	157,690.00-	157,690.00-	
25G10408	25060338	N	GX	0G0801NEFPSS				4,161.16	4,161.16-	4,161.16-	
25G10408	25871030	N	GX	0G0801NEFPSS				1,103,834.00	1,103,834.00-	1,103,834.00-	
25G10408	25871031	N	GX	0G0801NEFPSS				311,220.84	311,220.84-	311,220.84-	
				Sub Total by BU Type				1,576,906.00	1,576,906.00-	1,576,906.00-	
				Total by Grant Number	1,576,906.00			1,576,906.00		1,576,906.00-	
	25G10208	N	GB	0G0801NEFVPS	915,370.00				915,370.00		
				Sub Total by BU Type	915,370.00				915,370.00		
25G10208	25400142	N	GX	0G0801NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10208	25874058	K	GX	0G0801NEFVPS				897,370.00	897,370.00-	897,370.00-	
				Sub Total by BU Type				915,370.00	915,370.00-	915,370.00-	
				Total by Grant Number	915,370.00			915,370.00		915,370.00-	
	25G03708	N	GB	0G0801NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03708	25060332	N	GX	0G0801NESAVP				88,000.00	88,000.00-	88,000.00-	
				Sub Total by BU Type				88,000.00	88,000.00-	88,000.00-	
				Total by Grant Number	100,000.00			88,000.00	12,000.00	88,000.00-	
	25G68708	N	GB	0G0801NESOSR	8,037,716.00				8,037,716.00		
	25G68808	N	GB	0G0801NESOSR	1,946,929.00				1,946,929.00		
				Sub Total by BU Type	9,984,645.00				9,984,645.00		
25G68708	25310380	N	GX	0G0801NESOSR				335,849.23	335,849.23-	335,849.23-	
25G68708	25310381	N	GX	0G0801NESOSR				121,655.03	121,655.03-	121,655.03-	
25G68708	25310382	N	GX	0G0801NESOSR				119,831.73	119,831.73-	119,831.73-	
25G68708	25310447	N	GX	0G0801NESOSR				103,217.59	103,217.59-	103,217.59-	
25G68708	25310448	N	GX	0G0801NESOSR				12,692.10	12,692.10-	12,692.10-	
25G68708	25340472	N	GX	0G0801NESOSR				104.71-	104.71	104.71	
25G68708	25340473	N	GX	0G0801NESOSR				355,766.40	355,766.40-	355,766.40-	
25G68708	25340475	N	GX	0G0801NESOSR				295,213.32	295,213.32-	295,213.32-	
25G68708	25340540	N	GX	0G0801NESOSR				112,847.39	112,847.39-	112,847.39-	
25G68708	25340541	N	GX	0G0801NESOSR				104.71	104.71-	104.71-	
25G68708	25350647	N	GX	0G0801NESOSR				11,758.47	11,758.47-	11,758.47-	
25G68708	25350648	N	GX	0G0801NESOSR				288,939.87	288,939.87-	288,939.87-	
25G68708	25350649	N	GX	0G0801NESOSR				242,781.17	242,781.17-	242,781.17-	
25G68708	25350650	N	GX	0G0801NESOSR				74,592.11	74,592.11-	74,592.11-	
25G68708	25350794	N	GX	0G0801NESOSR				38,392.82	38,392.82-	38,392.82-	
25G68708	25350795	N	GX	0G0801NESOSR				8,158.01	8,158.01-	8,158.01-	
25G68708	25350796	N	GX	0G0801NESOSR				15,358.92	15,358.92-	15,358.92-	
25G68708	25370668	N	GX	0G0801NESOSR				55,557.55	55,557.55-	55,557.55-	
25G68708	25370669	N	GX	0G0801NESOSR				567,757.05	567,757.05-	567,757.05-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68708	25370670	N	GX	0G0801NESOSR				112,385.83	112,385.83-	112,385.83-	
25G68708	25370671	N	GX	0G0801NESOSR				675,235.09	675,235.09-	675,235.09-	
25G68708	25370809	N	GX	0G0801NESOSR				311,424.70	311,424.70-	311,424.70-	
25G68708	25370810	N	GX	0G0801NESOSR				49,607.89	49,607.89-	49,607.89-	
25G68708	25370811	N	GX	0G0801NESOSR				27,394.57	27,394.57-	27,394.57-	
25G68708	25380253	N	GX	0G0801NESOSR				55,290.64	55,290.64-	55,290.64-	
25G68708	25380254	N	GX	0G0801NESOSR				806,093.37	806,093.37-	806,093.37-	
25G68708	25380255	N	GX	0G0801NESOSR				272,879.34	272,879.34-	272,879.34-	
25G68708	25380256	N	GX	0G0801NESOSR				1,076,875.72	1,076,875.72-	1,076,875.72-	
25G68708	25380321	N	GX	0G0801NESOSR				288,819.04	288,819.04-	288,819.04-	
25G68708	25380322	N	GX	0G0801NESOSR				41,198.37	41,198.37-	41,198.37-	
25G68708	25380323	N	GX	0G0801NESOSR				5,451.67	5,451.67-	5,451.67-	
25G68708	25620077	N	GX	0G0801NESOSR				63,842.30	63,842.30-	63,842.30-	
25G68708	25630092	N	GX	0G0801NESOSR				95,394.67	95,394.67-	95,394.67-	
25G68708	25630093	N	GX	0G0801NESOSR				206.24	206.24-	206.24-	
25G68708	25640238	N	GX	0G0801NESOSR				249,236.55	249,236.55-	249,236.55-	
25G68708	25650251	N	GX	0G0801NESOSR				1,054,051.02	1,054,051.02-	1,054,051.02-	
25G68708	25650252	N	GX	0G0801NESOSR				48,017.21	48,017.21-	48,017.21-	
25G68708	25770254	N	GX	0G0801NESOSR				43,943.02	43,943.02-	43,943.02-	
25G68808	25874039	N	GX	0G0801NESOSR				1,947,903.68	1,947,903.68-	1,947,903.68-	
25G68808	25874040	N	GX	0G0801NESOSR				455.62-	455.62	455.62	
25G68808	25874041	N	GX	0G0801NESOSR				519.06-	519.06	519.06	
				Sub Total by BU Type				9,984,645.00	9,984,645.00-	9,984,645.00-	
	25871024	N	MT	0G0801NESOSR				2,987,132.83	2,987,132.83-	2,987,132.83-	
	25871025	N	MT	0G0801NESOSR				2,704.29-	2,704.29	2,704.29	
	25871026	N	MT	0G0801NESOSR				2,941.41-	2,941.41	2,941.41	
				Sub Total by BU Type				2,981,487.13	2,981,487.13-	2,981,487.13-	
				Total by Grant Number	9,984,645.00			12,966,132.13	2,981,487.13-	12,966,132.13-	
	25G07908	N	GB	0G0801NE1400	1,311,450.00				1,311,450.00		
	25G08008	N	GB	0G0801NE1400	437,761.00				437,761.00		
				Sub Total by BU Type	1,749,211.00				1,749,211.00		
25G07908	25310456	N	GX	0G0801NE1400				17,209.95	17,209.95-	17,209.95-	
25G07908	25340549	N	GX	0G0801NE1400				31,758.60	31,758.60-	31,758.60-	
25G07908	25350678	N	GX	0G0801NE1400				63,848.12	63,848.12-	63,848.12-	
25G07908	25370698	N	GX	0G0801NE1400				238,054.05	238,054.05-	238,054.05-	
25G07908	25380330	N	GX	0G0801NE1400				352,553.70	352,553.70-	352,553.70-	
25G07908	25650242	N	GX	0G0801NE1400				608,025.58	608,025.58-	608,025.58-	
25G08008	25874026	N	GX	0G0801NE1400				437,761.00	437,761.00-	437,761.00-	
				Sub Total by BU Type				1,749,211.00	1,749,211.00-	1,749,211.00-	
				Total by Grant Number	1,749,211.00			1,749,211.00		1,749,211.00-	
	25G08108	N	GB	0G0801NE1401	8,958,733.41				8,958,733.41		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08208	N	GB	0G0801NE1401	5,896,849.69				5,896,849.69		
	25G08508	N	GB	0G0801NE1401	13,520,433.34				13,520,433.34		
				Sub Total by BU Type	28,376,016.44				28,376,016.44		
25G08108	25310394	N	GX	0G0801NE1401				995,848.54	995,848.54-	995,848.54-	
25G08108	25310395	N	GX	0G0801NE1401				107,931.46	107,931.46-	107,931.46-	
25G08108	25310396	N	GX	0G0801NE1401				19,496.47	19,496.47-	19,496.47-	
25G08108	25310438	N	GX	0G0801NE1401				34,000.00	34,000.00-	34,000.00-	
25G08108	25310439	N	GX	0G0801NE1401				35,492.89	35,492.89-	35,492.89-	
25G08108	25340486	N	GX	0G0801NE1401				11,231.29	11,231.29-	11,231.29-	
25G08108	25340487	N	GX	0G0801NE1401				1,318,148.83	1,318,148.83-	1,318,148.83-	
25G08108	25340488	N	GX	0G0801NE1401				50,236.32	50,236.32-	50,236.32-	
25G08108	25340489	N	GX	0G0801NE1401				87,756.34	87,756.34-	87,756.34-	
25G08108	25340531	N	GX	0G0801NE1401				50,117.09	50,117.09-	50,117.09-	
25G08108	25340532	N	GX	0G0801NE1401				100,149.36	100,149.36-	100,149.36-	
25G08108	25340533	N	GX	0G0801NE1401				5,923.50	5,923.50-	5,923.50-	
25G08108	25350661	N	GX	0G0801NE1401				210,880.68	210,880.68-	210,880.68-	
25G08108	25350662	N	GX	0G0801NE1401				1,176,354.62	1,176,354.62-	1,176,354.62-	
25G08108	25350785	N	GX	0G0801NE1401				68,000.00	68,000.00-	68,000.00-	
25G08108	25350786	N	GX	0G0801NE1401				26,113.57	26,113.57-	26,113.57-	
25G08108	25370684	N	GX	0G0801NE1401				21,931.36	21,931.36-	21,931.36-	
25G08108	25370685	N	GX	0G0801NE1401				1,879,723.01	1,879,723.01-	1,879,723.01-	
25G08108	25370686	N	GX	0G0801NE1401				71,955.69	71,955.69-	71,955.69-	
25G08108	25370687	N	GX	0G0801NE1401				213,685.47	213,685.47-	213,685.47-	
25G08108	25370800	N	GX	0G0801NE1401				95,062.11	95,062.11-	95,062.11-	
25G08108	25370801	N	GX	0G0801NE1401				191,977.05	191,977.05-	191,977.05-	
25G08108	25370802	N	GX	0G0801NE1401				8,307.70	8,307.70-	8,307.70-	
25G08108	25380268	N	GX	0G0801NE1401				1,531,279.53	1,531,279.53-	1,531,279.53-	
25G08108	25380269	N	GX	0G0801NE1401				62,271.10	62,271.10-	62,271.10-	
25G08108	25400136	N	GX	0G0801NE1401				26.24	26.24-	26.24-	
25G08108	25400140	N	GX	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
25G08108	25620071	N	GX	0G0801NE1401				175.00	175.00-	175.00-	
25G08108	25650245	N	GX	0G0801NE1401				61,701.75	61,701.75-	61,701.75-	
25G08108	25660145	N	GX	0G0801NE1401				279,157.01	279,157.01-	279,157.01-	
25G08108	25750147	N	GX	0G0801NE1401				156,271.86	156,271.86-	156,271.86-	
25G08108	25770234	N	GX	0G0801NE1401				52,272.26	52,272.26-	52,272.26-	
25G08108	25790176	N	GX	0G0801NE1401				8,982.82	8,982.82-	8,982.82-	
25G08208	25874027	N	GX	0G0801NE1401				5,962,790.45	5,962,790.45-	5,962,790.45-	
25G08208	25874028	N	GX	0G0801NE1401				3,714.14-	3,714.14	3,714.14	
25G08208	25874029	N	GX	0G0801NE1401				19,131.58-	19,131.58	19,131.58	
25G08208	25874030	N	GX	0G0801NE1401				43,095.04-	43,095.04	43,095.04	
25G08508	25300029	K	GX	0G0801NE1401				11,637,902.47	11,637,902.47-	11,637,902.47-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08508	25310410	N	GX	0G0801NE1401				358,201.44	358,201.44-	358,201.44-	
25G08508	25340503	N	GX	0G0801NE1401				178,166.01	178,166.01-	178,166.01-	
25G08508	25350757	N	GX	0G0801NE1401				84,816.20	84,816.20-	84,816.20-	
25G08508	25370769	N	GX	0G0801NE1401				577,750.58	577,750.58-	577,750.58-	
25G08508	25380284	N	GX	0G0801NE1401				683,596.64	683,596.64-	683,596.64-	
				Sub Total by BU Type				28,376,016.44	28,376,016.44-	28,376,016.44-	
	25400139	N	MT	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
	25871011	N	MT	0G0801NE1401				4,180,469.05	4,180,469.05-	4,180,469.05-	
	25871012	N	MT	0G0801NE1401				35,794.71-	35,794.71	35,794.71	
	25871013	N	MT	0G0801NE1401				2,664.00-	2,664.00	2,664.00	
	25871014	N	MT	0G0801NE1401				13,888.59-	13,888.59	13,888.59	
				Sub Total by BU Type				4,154,394.24	4,154,394.24-	4,154,394.24-	
				Total by Grant Number	28,376,016.44			32,530,410.68	4,154,394.24-	32,530,410.68-	
	25G08908	K	GB	0G0801NE1407	929,666.00				929,666.00		
	25G09008	K	GB	0G0801NE1407	10,154,654.00				10,154,654.00		
				Sub Total by BU Type	11,084,320.00				11,084,320.00		
25G08908	25650239	K	GX	0G0801NE1407				279,100.25	279,100.25-	279,100.25-	
25G08908	25874052	K	GX	0G0801NE1407				127,716.82	127,716.82-	127,716.82-	
25G08908	25984014	K	GX	0G0801NE1407				522,848.93	522,848.93-	522,848.93-	
25G09008	25874014	K	GX	0G0801NE1407				5,587.27-	5,587.27	5,587.27	
25G09008	25874015	K	GX	0G0801NE1407				5,650.60-	5,650.60	5,650.60	
25G09008	25874016	K	GX	0G0801NE1407				10,165,891.87	10,165,891.87-	10,165,891.87-	
				Sub Total by BU Type				11,084,320.00	11,084,320.00-	11,084,320.00-	
	25871004		MT	0G0801NE1407				4,042.64-	4,042.64	4,042.64	
	25871005		MT	0G0801NE1407				4,092.40-	4,092.40	4,092.40	
	25871006		MT	0G0801NE1407				7,334,599.78	7,334,599.78-	7,334,599.78-	
	25871029		MT	0G0801NE1407				128,346.15	128,346.15-	128,346.15-	
				Sub Total by BU Type				7,454,810.89	7,454,810.89-	7,454,810.89-	
				Total by Grant Number	11,084,320.00			18,539,130.89	7,454,810.89-	18,539,130.89-	
	25G09208	N	GB	0G0801NE1420	1,605,998.00				1,605,998.00		
				Sub Total by BU Type	1,605,998.00				1,605,998.00		
25G09208	25060333	N	GX	0G0801NE1420				7,153.71	7,153.71-	7,153.71-	
25G09208	25060334	K	GX	0G0801NE1420				1,598,844.29	1,598,844.29-	1,598,844.29-	
				Sub Total by BU Type				1,605,998.00	1,605,998.00-	1,605,998.00-	
				Total by Grant Number	1,605,998.00			1,605,998.00		1,605,998.00-	
	25G01408	K	GB	0G0802NETANF	3,311,355.00				3,311,355.00		
	25G01608	K	GB	0G0802NETANF	15,000,000.00				15,000,000.00		
	25G01708	K	GB	0G0802NETANF	1,124,737.00				1,124,737.00		
	25G01808	K	GB	0G0802NETANF	5,198,890.00				5,198,890.00		
	25G01908	K	GB	0G0802NETANF	20,334,688.00				20,334,688.00		
	25G02108	K	GB	0G0802NETANF	11,806,718.00				11,806,718.00		
	25G02508	K	GB	0G0802NETANF	249,520.00				249,520.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	57,025,908.00				57,025,908.00		
25G01408	25060306	K	GX	0G0802NETANF				273.21	273.21-	273.21-	
25G01408	25310403	K	GX	0G0802NETANF				243,599.77	243,599.77-	243,599.77-	
25G01408	25340495	K	GX	0G0802NETANF				19,284.89	19,284.89-	19,284.89-	
25G01408	25340496	K	GX	0G0802NETANF				253,450.66	253,450.66-	253,450.66-	
25G01408	25340498	K	GX	0G0802NETANF				1,939.53	1,939.53-	1,939.53-	
25G01408	25350670	K	GX	0G0802NETANF				88,452.86	88,452.86-	88,452.86-	
25G01408	25350671	K	GX	0G0802NETANF				327,756.63	327,756.63-	327,756.63-	
25G01408	25350791	K	GX	0G0802NETANF				53,878.06	53,878.06-	53,878.06-	
25G01408	25350792	K	GX	0G0802NETANF				1,219.68	1,219.68-	1,219.68-	
25G01408	25350793	N	GX	0G0802NETANF				5,133.77	5,133.77-	5,133.77-	
25G01408	25370693	K	GX	0G0802NETANF				32,934.93	32,934.93-	32,934.93-	
25G01408	25370694	K	GX	0G0802NETANF				52,312.25	52,312.25-	52,312.25-	
25G01408	25380277	K	GX	0G0802NETANF				2,116,108.81	2,116,108.81-	2,116,108.81-	
25G01408	25380319	K	GX	0G0802NETANF				15,551.13	15,551.13-	15,551.13-	
25G01408	25750150	K	GX	0G0802NETANF				79,103.09	79,103.09-	79,103.09-	
25G01408	25770251	K	GX	0G0802NETANF				20,355.73	20,355.73-	20,355.73-	
25G01608	25874037	K	GX	0G0802NETANF				15,000,000.00	15,000,000.00-	15,000,000.00-	
25G01708	25600047	K	GX	0G0802NETANF				624,190.32	624,190.32-	624,190.32-	
25G01708	25650250	K	GX	0G0802NETANF				500,546.68	500,546.68-	500,546.68-	
25G01808	25140123	K	GX	0G0802NETANF				122,133.73	122,133.73-	122,133.73-	
25G01808	25310404	K	GX	0G0802NETANF				90,169.84	90,169.84-	90,169.84-	
25G01808	25310406	K	GX	0G0802NETANF				280.11	280.11-	280.11-	
25G01808	25340497	K	GX	0G0802NETANF				679,699.34	679,699.34-	679,699.34-	
25G01808	25350672	K	GX	0G0802NETANF				99,267.26	99,267.26-	99,267.26-	
25G01808	25370695	K	GX	0G0802NETANF				1,026,223.36	1,026,223.36-	1,026,223.36-	
25G01808	25380278	K	GX	0G0802NETANF				3,013,052.26	3,013,052.26-	3,013,052.26-	
25G01808	25380279	K	GX	0G0802NETANF				168,064.10	168,064.10-	168,064.10-	
25G01908	25874032	K	GX	0G0802NETANF				20,517,603.06	20,517,603.06-	20,517,603.06-	
25G01908	25874035	K	GX	0G0802NETANF				108,116.93-	108,116.93	108,116.93	
25G01908	25874036	K	GX	0G0802NETANF				37,279.39-	37,279.39	37,279.39	
25G01908	25874038	K	GX	0G0802NETANF				37,518.74-	37,518.74	37,518.74	
25G02108	25874033	K	GX	0G0802NETANF				11,806,718.00	11,806,718.00-	11,806,718.00-	
25G02508	25530091	K	GX	0G0802NETANF				249,520.00	249,520.00-	249,520.00-	
				Sub Total by BU Type				57,025,908.00	57,025,908.00-	57,025,908.00-	
	25871016		MT	0G0802NETANF				8,675,027.47	8,675,027.47-	8,675,027.47-	
	25871017		MT	0G0802NETANF				1,490,247.77	1,490,247.77-	1,490,247.77-	
	25871019		MT	0G0802NETANF				5,640,397.36-	5,640,397.36	5,640,397.36	
	25871020		MT	0G0802NETANF				59,959.30-	59,959.30	59,959.30	
	25871021		MT	0G0802NETANF				30,609.42-	30,609.42	30,609.42	
	25871022		MT	0G0802NETANF				26,038.33-	26,038.33	26,038.33	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871023		MT	0G0802NETANF				7,981,839.34	7,981,839.34-	7,981,839.34-	
				Sub Total by BU Type				12,390,110.17	12,390,110.17-	12,390,110.17-	
				Total by Grant Number	57,025,908.00			69,416,018.17	12,390,110.17-	69,416,018.17-	
	25G03108	K	GB	0G0804NE4004	12,145,730.21				12,145,730.21		
	25G03208	K	GB	0G0804NE4004	9,831,780.96				9,831,780.96		
	25G03408	K	GB	0G0804NE4004	4,011,560.00				4,011,560.00		
				Sub Total by BU Type	25,989,071.17				25,989,071.17		
25G03108	25160260	K	GX	0G0804NE4004				217.06	217.06-	217.06-	
25G03108	25160263	K	GX	0G0804NE4004				42,748.68-	42,748.68	42,748.68	
25G03108	25160318	K	GX	0G0804NE4004				1,817,100.07	1,817,100.07-	1,817,100.07-	
25G03108	25160319	K	GX	0G0804NE4004				101,094.24	101,094.24-	101,094.24-	
25G03108	25160320	K	GX	0G0804NE4004				1,394,609.81	1,394,609.81-	1,394,609.81-	
25G03108	25160321	K	GX	0G0804NE4004				3,595,903.24-	3,595,903.24	3,595,903.24	
25G03108	25160322	K	GX	0G0804NE4004				68,451.16	68,451.16-	68,451.16-	
25G03108	25160323	K	GX	0G0804NE4004				3,548,162.36	3,548,162.36-	3,548,162.36-	
25G03108	25160324	K	GX	0G0804NE4004				732,052.90	732,052.90-	732,052.90-	
25G03108	25160325	K	GX	0G0804NE4004				866,126.30	866,126.30-	866,126.30-	
25G03108	25160326	K	GX	0G0804NE4004				39,043.31	39,043.31-	39,043.31-	
25G03108	25660139	K	GX	0G0804NE4004				6,540,285.47	6,540,285.47-	6,540,285.47-	
25G03108	25660140	K	GX	0G0804NE4004				462,472.18	462,472.18-	462,472.18-	
25G03108	25660141	K	GX	0G0804NE4004				1,548.78	1,548.78-	1,548.78-	
25G03108	25660142	K	GX	0G0804NE4004				1,226.55	1,226.55-	1,226.55-	
25G03108	25750141	K	GX	0G0804NE4004				45,702.07	45,702.07-	45,702.07-	
25G03108	25750142	K	GX	0G0804NE4004				81,452.93	81,452.93-	81,452.93-	
25G03108	25750143	K	GX	0G0804NE4004				84,836.94	84,836.94-	84,836.94-	
25G03208	25620070	K	GX	0G0804NE4004				112,717.35	112,717.35-	112,717.35-	
25G03208	25620072	K	GX	0G0804NE4004				119,993.94	119,993.94-	119,993.94-	
25G03208	25630085	K	GX	0G0804NE4004				133,174.18	133,174.18-	133,174.18-	
25G03208	25630091	K	GX	0G0804NE4004				56,771.92	56,771.92-	56,771.92-	
25G03208	25680044	K	GX	0G0804NE4004				201,776.84	201,776.84-	201,776.84-	
25G03208	25750145	K	GX	0G0804NE4004				66,942.08	66,942.08-	66,942.08-	
25G03208	25950189	K	GX	0G0804NE4004				4,461,576.16	4,461,576.16-	4,461,576.16-	
25G03208	25950190	K	GX	0G0804NE4004				3,665,892.25	3,665,892.25-	3,665,892.25-	
25G03208	25950191	K	GX	0G0804NE4004				90,777.65	90,777.65-	90,777.65-	
25G03208	25950192	K	GX	0G0804NE4004				639,714.04	639,714.04-	639,714.04-	
25G03208	25950193	K	GX	0G0804NE4004				178,821.11	178,821.11-	178,821.11-	
25G03208	25980156	K	GX	0G0804NE4004				103,623.44	103,623.44-	103,623.44-	
25G03408	25160022	K	GX	0G0804NE4004				4,011,560.00	4,011,560.00-	4,011,560.00-	
				Sub Total by BU Type				25,989,071.17	25,989,071.17-	25,989,071.17-	
	25160252		MT	0G0804NE4004				127.46	127.46-	127.46-	
	25160254		MT	0G0804NE4004				56.81	56.81-	56.81-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160270	N	MT	0G0804NE4004				4,253.45	4,253.45-	4,253.45-	
	25160310		MT	0G0804NE4004				977,151.32	977,151.32-	977,151.32-	
	25160311		MT	0G0804NE4004				10,325.88	10,325.88-	10,325.88-	
	25160312		MT	0G0804NE4004				555,673.01	555,673.01-	555,673.01-	
	25160313		MT	0G0804NE4004				35,262.71	35,262.71-	35,262.71-	
	25160314		MT	0G0804NE4004				458,768.85	458,768.85-	458,768.85-	
	25160315		MT	0G0804NE4004				535,224.74	535,224.74-	535,224.74-	
	25160316		MT	0G0804NE4004				2,957.58	2,957.58-	2,957.58-	
	25160317		MT	0G0804NE4004				1,827,032.51	1,827,032.51-	1,827,032.51-	
	25160328		MT	0G0804NE4004				294,225.72	294,225.72-	294,225.72-	
	25160329		MT	0G0804NE4004				154,351.37	154,351.37-	154,351.37-	
	25160332		MT	0G0804NE4004				23.80	23.80-	23.80-	
	25660134		MT	0G0804NE4004				125,959.29	125,959.29-	125,959.29-	
	25660135		MT	0G0804NE4004				337.74	337.74-	337.74-	
	25660136		MT	0G0804NE4004				3,051,174.24	3,051,174.24-	3,051,174.24-	
	25660137		MT	0G0804NE4004				238,078.63	238,078.63-	238,078.63-	
	25660138		MT	0G0804NE4004				2,684.23	2,684.23-	2,684.23-	
	25660143		MT	0G0804NE4004				93.98-	93.98	93.98	
	25660144		MT	0G0804NE4004				26.52	26.52-	26.52-	
	25660146		MT	0G0804NE4004				4.42	4.42-	4.42-	
	25750138		MT	0G0804NE4004				41,818.22	41,818.22-	41,818.22-	
	25750139		MT	0G0804NE4004				43,678.70	43,678.70-	43,678.70-	
	25750140		MT	0G0804NE4004				23,282.64	23,282.64-	23,282.64-	
				Sub Total by BU Type				8,382,385.86	8,382,385.86-	8,382,385.86-	
				Total by Grant Number	25,989,071.17			34,371,457.03	8,382,385.86-	34,371,457.03-	
	25G10008	N	GB	0G0811NEFPCV	23,409.00				23,409.00		
				Sub Total by BU Type	23,409.00				23,409.00		
25G10008	25060342	N	GX	0G0811NEFPCV				23,409.00	23,409.00-	23,409.00-	
				Sub Total by BU Type				23,409.00	23,409.00-	23,409.00-	
				Total by Grant Number	23,409.00			23,409.00		23,409.00-	
	25G68909	N	GB	0G09AANE7100	156,854.00				156,854.00		
	25G69009	N	GB	0G09AANE7100	402,146.00				402,146.00		
				Sub Total by BU Type	559,000.00				559,000.00		
25G68909	25144005	N	GX	0G09AANE7100				66,942.34	66,942.34-	66,942.34-	
25G68909	25370865	N	GX	0G09AANE7100				17,658.70	17,658.70-	17,658.70-	
25G68909	25724032	N	GX	0G09AANE7100				5,611.34	5,611.34-	5,611.34-	
25G68909	25984011	N	GX	0G09AANE7100				66,641.62	66,641.62-	66,641.62-	
25G69009	25874099	N	GX	0G09AANE7100				217,010.31	217,010.31-	217,010.31-	
25G69009	25874100	N	GX	0G09AANE7100				185,135.69	185,135.69-	185,135.69-	
				Sub Total by BU Type				559,000.00	559,000.00-	559,000.00-	
				Total by Grant Number	559,000.00			559,000.00		559,000.00-	
	25G69209	N	GB	0G09AANE7110	590,530.00				590,530.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	590,530.00				590,530.00		
25G69209	25874111	K	GX	0G09AANE7110				590,530.00	590,530.00-	590,530.00-	
				Sub Total by BU Type				590,530.00	590,530.00-	590,530.00-	
				Total by Grant Number	590,530.00			590,530.00		590,530.00-	
	25G00109	N	GB	0G09B1NECOSR	72,701.00				72,701.00		
	25G00209	N	GB	0G09B1NECOSR	277,324.00				277,324.00		
	25G00309	N	GB	0G09B1NECOSR	4,500,222.00				4,500,222.00		
				Sub Total by BU Type	4,850,247.00				4,850,247.00		
25G00109	25144004	N	GX	0G09B1NECOSR				72,701.00	72,701.00-	72,701.00-	
25G00209	25874110	N	GX	0G09B1NECOSR				277,324.00	277,324.00-	277,324.00-	
25G00309	25874109	N	GX	0G09B1NECOSR				4,500,222.00	4,500,222.00-	4,500,222.00-	
				Sub Total by BU Type				4,850,247.00	4,850,247.00-	4,850,247.00-	
				Total by Grant Number	4,850,247.00			4,850,247.00		4,850,247.00-	
	25G00909	N	GB	0G09B1NELIEA	34,789,891.00				34,789,891.00		
	25G68709	N	GB	0G09B1NELIEA	3,963,476.00				3,963,476.00		
				Sub Total by BU Type	38,753,367.00				38,753,367.00		
25G00909	25874075	N	GX	0G09B1NELIEA				30,406,414.01	30,406,414.01-	30,406,414.01-	
25G00909	25874076	N	GX	0G09B1NELIEA				5,796,012.00	5,796,012.00-	5,796,012.00-	
25G00909	25874077	N	GX	0G09B1NELIEA				161,291.95-	161,291.95	161,291.95	
25G00909	25874078	N	GX	0G09B1NELIEA				1,251,243.06-	1,251,243.06	1,251,243.06	
25G68709	25144001	N	GX	0G09B1NELIEA				25.90-	25.90	25.90	
25G68709	25144002	N	GX	0G09B1NELIEA				49,688.06	49,688.06-	49,688.06-	
25G68709	25310463	N	GX	0G09B1NELIEA				926,708.20	926,708.20-	926,708.20-	
25G68709	25310464	N	GX	0G09B1NELIEA				2,004.69	2,004.69-	2,004.69-	
25G68709	25310465	N	GX	0G09B1NELIEA				91,039.37	91,039.37-	91,039.37-	
25G68709	25310466	N	GX	0G09B1NELIEA				122.86-	122.86	122.86	
25G68709	25340556	N	GX	0G09B1NELIEA				3,962.31	3,962.31-	3,962.31-	
25G68709	25340557	N	GX	0G09B1NELIEA				17,167.85	17,167.85-	17,167.85-	
25G68709	25340558	N	GX	0G09B1NELIEA				192,871.20	192,871.20-	192,871.20-	
25G68709	25340559	N	GX	0G09B1NELIEA				152,746.30	152,746.30-	152,746.30-	
25G68709	25350808	N	GX	0G09B1NELIEA				779,119.74	779,119.74-	779,119.74-	
25G68709	25350809	N	GX	0G09B1NELIEA				11,691.35	11,691.35-	11,691.35-	
25G68709	25350810	N	GX	0G09B1NELIEA				16,372.73	16,372.73-	16,372.73-	
25G68709	25350811	N	GX	0G09B1NELIEA				245,529.94	245,529.94-	245,529.94-	
25G68709	25370826	N	GX	0G09B1NELIEA				649,485.77	649,485.77-	649,485.77-	
25G68709	25370827	N	GX	0G09B1NELIEA				54,166.58	54,166.58-	54,166.58-	
25G68709	25370828	N	GX	0G09B1NELIEA				10,050.86	10,050.86-	10,050.86-	
25G68709	25370829	N	GX	0G09B1NELIEA				15,018.41	15,018.41-	15,018.41-	
25G68709	25380337	N	GX	0G09B1NELIEA				278,475.28	278,475.28-	278,475.28-	
25G68709	25380338	N	GX	0G09B1NELIEA				73,164.02	73,164.02-	73,164.02-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68709	25380339	N	GX	0G09B1NELIEA				86,918.54	86,918.54-	86,918.54-	
25G68709	25380340	N	GX	0G09B1NELIEA				110,686.32	110,686.32-	110,686.32-	
25G68709	25520026	N	GX	0G09B1NELIEA				683.92	683.92-	683.92-	
25G68709	25624002	N	GX	0G09B1NELIEA				175,829.86	175,829.86-	175,829.86-	
25G68709	25654002	N	GX	0G09B1NELIEA				15,294.90	15,294.90-	15,294.90-	
25G68709	25724017	N	GX	0G09B1NELIEA				4,753.93	4,753.93-	4,753.93-	
25G68709	25750187	N	GX	0G09B1NELIEA				194.63	194.63-	194.63-	
				Sub Total by BU Type				38,753,367.00	38,753,367.00-	38,753,367.00-	
				Total by Grant Number	38,753,367.00			38,753,367.00		38,753,367.00-	
	25G09409	K	GB	0G0901NEAIPP	569,917.00				569,917.00		
				Sub Total by BU Type	569,917.00				569,917.00		
25G09409	25404012	K	GX	0G0901NEAIPP				569,917.00	569,917.00-	569,917.00-	
				Sub Total by BU Type				569,917.00	569,917.00-	569,917.00-	
				Total by Grant Number	569,917.00			569,917.00		569,917.00-	
	25G70009	K	GB	0G0901NEBS28	85,334.43				85,334.43		
	25G70409	K	GB	0G0901NEBS28	388,678.57				388,678.57		
				Sub Total by BU Type	474,013.00				474,013.00		
25G70009	25480162	K	GX	0G0901NEBS28				85,334.43	85,334.43-	85,334.43-	
25G70409	25480163	K	GX	0G0901NEBS28				271.01	271.01-	271.01-	
25G70409	25480164	K	GX	0G0901NEBS28				3,458.73	3,458.73-	3,458.73-	
25G70409	25480165	K	GX	0G0901NEBS28				101,938.05	101,938.05-	101,938.05-	
25G70409	25930771	K	GX	0G0901NEBS28				4,595.52	4,595.52-	4,595.52-	
25G70409	25930772	K	GX	0G0901NEBS28				9,488.00	9,488.00-	9,488.00-	
25G70409	25930773	K	GX	0G0901NEBS28				125,434.11	125,434.11-	125,434.11-	
25G70409	25930774	K	GX	0G0901NEBS28				3.00-	3.00	3.00	
25G70409	25930776	K	GX	0G0901NEBS28				72,552.59	72,552.59-	72,552.59-	
25G70409	25930777	K	GX	0G0901NEBS28				70,943.56	70,943.56-	70,943.56-	
				Sub Total by BU Type				474,013.00	474,013.00-	474,013.00-	
				Total by Grant Number	474,013.00			474,013.00		474,013.00-	
	25G09509	K	GB	0G0901NECA01	191,120.00				191,120.00		
				Sub Total by BU Type	191,120.00				191,120.00		
25G09509	25060053	K	GX	0G0901NECA01				30,408.52	30,408.52-	30,408.52-	
25G09509	25060058	K	GX	0G0901NECA01				160,711.48	160,711.48-	160,711.48-	
				Sub Total by BU Type				191,120.00	191,120.00-	191,120.00-	
				Total by Grant Number	191,120.00			191,120.00		191,120.00-	
	25G04109	K	GB	0G0901NECCDF	3,295,000.00				3,295,000.00		
	25G04209	K	GB	0G0901NECCDF	199,637.00				199,637.00		
	25G04309	K	GB	0G0901NECCDF	7,100,000.00				7,100,000.00		
	25G04409	K	GB	0G0901NECCDF	10,233,920.00				10,233,920.00		
	25G04709	K	GB	0G0901NECCDF	143,297.00				143,297.00		
	25G04809	K	GB	0G0901NECCDF	73,137.00				73,137.00		
	25G04909	K	GB	0G0901NECCDF	16,580.00				16,580.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05009	K	GB	0G0901NECCDF	2,190.21				2,190.21		
	25G05109	K	GB	0G0901NECCDF	180,000.00				180,000.00		
	25G05209	K	GB	0G0901NECCDF	2,173,117.00				2,173,117.00		
	25G05409	K	GB	0G0901NECCDF	7,863,293.79				7,863,293.79		
	25G05609	K	GB	0G0901NECCDF	130,676.00				130,676.00		
	25G05709	K	GB	0G0901NECCDF	137,170.00				137,170.00		
	25G05809	K	GB	0G0901NECCDF	249,112.00				249,112.00		
				Sub Total by BU Type	31,797,130.00				31,797,130.00		
25G04109	25254001	N	GX	0G0901NECCDF				384.74	384.74-	384.74-	
25G04109	25254002	K	GX	0G0901NECCDF				73,923.34	73,923.34-	73,923.34-	
25G04109	25254003	K	GX	0G0901NECCDF				70,950.75	70,950.75-	70,950.75-	
25G04109	25310458	K	GX	0G0901NECCDF				105,373.51	105,373.51-	105,373.51-	
25G04109	25310459	K	GX	0G0901NECCDF				120,685.26	120,685.26-	120,685.26-	
25G04109	25310460	K	GX	0G0901NECCDF				32,693.30	32,693.30-	32,693.30-	
25G04109	25310461	K	GX	0G0901NECCDF				50,437.48	50,437.48-	50,437.48-	
25G04109	25340551	K	GX	0G0901NECCDF				78,050.57	78,050.57-	78,050.57-	
25G04109	25340552	K	GX	0G0901NECCDF				39,766.58	39,766.58-	39,766.58-	
25G04109	25340553	K	GX	0G0901NECCDF				36,039.37	36,039.37-	36,039.37-	
25G04109	25340554	K	GX	0G0901NECCDF				3,882.17	3,882.17-	3,882.17-	
25G04109	25350803	K	GX	0G0901NECCDF				278,909.68	278,909.68-	278,909.68-	
25G04109	25350804	K	GX	0G0901NECCDF				274,121.23	274,121.23-	274,121.23-	
25G04109	25350805	K	GX	0G0901NECCDF				19,552.80	19,552.80-	19,552.80-	
25G04109	25350806	K	GX	0G0901NECCDF				32,666.12	32,666.12-	32,666.12-	
25G04109	25370821	K	GX	0G0901NECCDF				141,786.09	141,786.09-	141,786.09-	
25G04109	25370822	K	GX	0G0901NECCDF				204,465.83	204,465.83-	204,465.83-	
25G04109	25370823	K	GX	0G0901NECCDF				21,468.05	21,468.05-	21,468.05-	
25G04109	25370824	K	GX	0G0901NECCDF				24,197.95	24,197.95-	24,197.95-	
25G04109	25380332	K	GX	0G0901NECCDF				339,369.01	339,369.01-	339,369.01-	
25G04109	25380333	K	GX	0G0901NECCDF				110,659.24	110,659.24-	110,659.24-	
25G04109	25380334	K	GX	0G0901NECCDF				56,492.46	56,492.46-	56,492.46-	
25G04109	25380335	K	GX	0G0901NECCDF				38,892.08	38,892.08-	38,892.08-	
25G04109	25520025	K	GX	0G0901NECCDF				5,110.19	5,110.19-	5,110.19-	
25G04109	25654001	K	GX	0G0901NECCDF				785,624.19	785,624.19-	785,624.19-	
25G04109	25724016	K	GX	0G0901NECCDF				5,633.41	5,633.41-	5,633.41-	
25G04109	25750206	K	GX	0G0901NECCDF				3,192.56	3,192.56-	3,192.56-	
25G04109	25774001	K	GX	0G0901NECCDF				265,209.75	265,209.75-	265,209.75-	
25G04109	25774004	K	GX	0G0901NECCDF				30,585.19	30,585.19-	30,585.19-	
25G04109	25774006	K	GX	0G0901NECCDF				44,877.10	44,877.10-	44,877.10-	
25G04209	25550301	K	GX	0G0901NECCDF				604.95	604.95-	604.95-	
25G04209	25980059	K	GX	0G0901NECCDF				199,032.05	199,032.05-	199,032.05-	
25G04309	25874067	K	GX	0G0901NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04409	25874066	K	GX	0G0901NECCDF				11,966,081.01	11,966,081.01-	11,966,081.01-	
25G04409	25874071	K	GX	0G0901NECCDF				117,181.45-	117,181.45	117,181.45	
25G04409	25874072	K	GX	0G0901NECCDF				1,569,649.27-	1,569,649.27	1,569,649.27	
25G04409	25874073	K	GX	0G0901NECCDF				45,330.29-	45,330.29	45,330.29	
25G04709	25874200	K	GX	0G0901NECCDF				143,297.00	143,297.00-	143,297.00-	
25G04809	25874201	K	GX	0G0901NECCDF				73,137.00	73,137.00-	73,137.00-	
25G04909	25404023	K	GX	0G0901NECCDF				5,100.00	5,100.00-	5,100.00-	
25G05009	25404024	K	GX	0G0901NECCDF				2,190.21	2,190.21-	2,190.21-	
25G05109	25404025	K	GX	0G0901NECCDF				180,000.00	180,000.00-	180,000.00-	
25G05209	25550563	K	GX	0G0901NECCDF				1,993,024.57	1,993,024.57-	1,993,024.57-	
25G05209	25550564	K	GX	0G0901NECCDF				180,092.43	180,092.43-	180,092.43-	
25G05409	25874112	K	GX	0G0901NECCDF				161.97	161.97-	161.97-	
25G05409	25874115	K	GX	0G0901NECCDF				7,863,131.82	7,863,131.82-	7,863,131.82-	
25G05609	25874206	K	GX	0G0901NECCDF				127,423.00	127,423.00-	127,423.00-	
25G05709	25404018	K	GX	0G0901NECCDF				26,560.26	26,560.26-	26,560.26-	
25G05709	25404019	K	GX	0G0901NECCDF				63,750.00	63,750.00-	63,750.00-	
25G05709	25404020	K	GX	0G0901NECCDF				13,717.81	13,717.81-	13,717.81-	
25G05709	25404021	K	GX	0G0901NECCDF				18,899.61	18,899.61-	18,899.61-	
25G05809	25874208	K	GX	0G0901NECCDF				187,882.20	187,882.20-	187,882.20-	
25G05809	25874209	K	GX	0G0901NECCDF				42,616.57	42,616.57-	42,616.57-	
25G05809	25874210	K	GX	0G0901NECCDF				1,526.88	1,526.88-	1,526.88-	
25G05809	25874211	K	GX	0G0901NECCDF				6,912.01	6,912.01-	6,912.01-	
				Sub Total by BU Type				31,757,980.34	31,757,980.34-	31,757,980.34-	
	25871034		MT	0G0901NECCDF				33,698,756.40	33,698,756.40-	33,698,756.40-	
	25871035		MT	0G0901NECCDF				109,936.77-	109,936.77	109,936.77	
	25871036		MT	0G0901NECCDF				36,177.31-	36,177.31	36,177.31	
	25871037		MT	0G0901NECCDF				51,869.02-	51,869.02	51,869.02	
				Sub Total by BU Type				33,500,773.30	33,500,773.30-	33,500,773.30-	
				Total by Grant Number	31,797,130.00			65,258,753.64	33,461,623.64-	65,258,753.64-	
	25G05019	K	GB	0G0901NECCD7	975,439.00				975,439.00		
	25G05119	K	GB	0G0901NECCD7	564,907.00				564,907.00		
	25G05419	K	GB	0G0901NECCD7	10,259,006.00				10,259,006.00		
				Sub Total by BU Type	11,799,352.00				11,799,352.00		
25G05019	25550595	K	GX	0G0901NECCD7				122,300.00	122,300.00-	122,300.00-	
25G05019	25870200	K	GX	0G0901NECCD7				853,139.00	853,139.00-	853,139.00-	
25G05119	25870202	K	GX	0G0901NECCD7				564,907.00	564,907.00-	564,907.00-	
25G05419	25874009	K	GX	0G0901NECCD7				10,259,006.00	10,259,006.00-	10,259,006.00-	
				Sub Total by BU Type				11,799,352.00	11,799,352.00-	11,799,352.00-	
				Total by Grant Number	11,799,352.00			11,799,352.00		11,799,352.00-	
	25G09809	K	GB	0G0901NECETV	529,640.00				529,640.00		
				Sub Total by BU Type	529,640.00				529,640.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09809	25060353	K	GX	0G0901NECETV				529,636.00	529,636.00-	529,636.00-	
				Sub Total by BU Type				529,636.00	529,636.00-	529,636.00-	
				Total by Grant Number	529,640.00			529,636.00	4.00	529,636.00-	
	25G09909	K	GB	0G0901NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	137,993.00				137,993.00		
25G09909	25060360	K	GX	0G0901NECJA1				137,876.90	137,876.90-	137,876.90-	
				Sub Total by BU Type				137,876.90	137,876.90-	137,876.90-	
				Total by Grant Number	137,993.00			137,876.90	116.10	137,876.90-	
	25G00319	N	GB	0G0901NECOS2	6,969,553.00				6,969,553.00		
				Sub Total by BU Type	6,969,553.00				6,969,553.00		
25G00319	25874117	N	GX	0G0901NECOS2				6,969,553.00	6,969,553.00-	6,969,553.00-	
				Sub Total by BU Type				6,969,553.00	6,969,553.00-	6,969,553.00-	
				Total by Grant Number	6,969,553.00			6,969,553.00		6,969,553.00-	
	25G10309	N	GB	0G0901NEFPSS	154,472.00				154,472.00		
	25G10409	N	GB	0G0901NEFPSS	1,390,254.00				1,390,254.00		
				Sub Total by BU Type	1,544,726.00				1,544,726.00		
25G10309	25060354	N	GX	0G0901NEFPSS				154,472.00	154,472.00-	154,472.00-	
25G10409	25060355	N	GX	0G0901NEFPSS				2,113.98	2,113.98-	2,113.98-	
25G10409	25874118	N	GX	0G0901NEFPSS				1,081,309.00	1,081,309.00-	1,081,309.00-	
25G10409	25874119	N	GX	0G0901NEFPSS				306,831.02	306,831.02-	306,831.02-	
				Sub Total by BU Type				1,544,726.00	1,544,726.00-	1,544,726.00-	
				Total by Grant Number	1,544,726.00			1,544,726.00		1,544,726.00-	
	25G10209	N	GB	0G0901NEFVPS	934,080.00				934,080.00		
				Sub Total by BU Type	934,080.00				934,080.00		
25G10209	25400146	N	GX	0G0901NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10209	25874123	K	GX	0G0901NEFVPS				916,080.00	916,080.00-	916,080.00-	
				Sub Total by BU Type				934,080.00	934,080.00-	934,080.00-	
				Total by Grant Number	934,080.00			934,080.00		934,080.00-	
	25G03709	N	GB	0G0901NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03709	25060350	N	GX	0G0901NESAVP				86,306.93	86,306.93-	86,306.93-	
				Sub Total by BU Type				86,306.93	86,306.93-	86,306.93-	
				Total by Grant Number	100,000.00			86,306.93	13,693.07	86,306.93-	
	25G00809	K	GB	0G0901NESOSR	8,221,833.00				8,221,833.00		
	25G68809	K	GB	0G0901NESOSR	1,724,208.00				1,724,208.00		
				Sub Total by BU Type	9,946,041.00				9,946,041.00		
25G00809	25310468	K	GX	0G0901NESOSR				532,823.71	532,823.71-	532,823.71-	
25G00809	25310470	K	GX	0G0901NESOSR				232,754.69	232,754.69-	232,754.69-	
25G00809	25310471	K	GX	0G0901NESOSR				18,587.94	18,587.94-	18,587.94-	
25G00809	25310472	K	GX	0G0901NESOSR				6,898.93	6,898.93-	6,898.93-	
25G00809	25340561	K	GX	0G0901NESOSR				383,775.40	383,775.40-	383,775.40-	
25G00809	25340563	K	GX	0G0901NESOSR				83,814.00	83,814.00-	83,814.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00809	25340565	K	GX	0G0901NESOSR				14,353.29	14,353.29-	14,353.29-	
25G00809	25350813	K	GX	0G0901NESOSR				741,253.84	741,253.84-	741,253.84-	
25G00809	25350815	K	GX	0G0901NESOSR				17,633.86	17,633.86-	17,633.86-	
25G00809	25350816	K	GX	0G0901NESOSR				5,695.09	5,695.09-	5,695.09-	
25G00809	25350817	K	GX	0G0901NESOSR				43,057.67	43,057.67-	43,057.67-	
25G00809	25370831	K	GX	0G0901NESOSR				2,350,728.35	2,350,728.35-	2,350,728.35-	
25G00809	25370833	K	GX	0G0901NESOSR				186,297.27	186,297.27-	186,297.27-	
25G00809	25370834	K	GX	0G0901NESOSR				1,752.68	1,752.68-	1,752.68-	
25G00809	25370835	K	GX	0G0901NESOSR				4,962.70	4,962.70-	4,962.70-	
25G00809	25380342	K	GX	0G0901NESOSR				2,433,735.77	2,433,735.77-	2,433,735.77-	
25G00809	25380343	K	GX	0G0901NESOSR				17,426.49	17,426.49-	17,426.49-	
25G00809	25380344	K	GX	0G0901NESOSR				273,402.74	273,402.74-	273,402.74-	
25G00809	25380345	K	GX	0G0901NESOSR				47,923.16	47,923.16-	47,923.16-	
25G00809	25380346	K	GX	0G0901NESOSR				75,386.93	75,386.93-	75,386.93-	
25G00809	25520024	K	GX	0G0901NESOSR				571.64	571.64-	571.64-	
25G00809	25624003	K	GX	0G0901NESOSR				48,860.76	48,860.76-	48,860.76-	
25G00809	25634002	K	GX	0G0901NESOSR				114,030.35	114,030.35-	114,030.35-	
25G00809	25644001	K	GX	0G0901NESOSR				146,009.38	146,009.38-	146,009.38-	
25G00809	25654003	K	GX	0G0901NESOSR				346,698.82	346,698.82-	346,698.82-	
25G00809	25654004	K	GX	0G0901NESOSR				54,312.26	54,312.26-	54,312.26-	
25G00809	25724002	K	GX	0G0901NESOSR				18,572.01	18,572.01-	18,572.01-	
25G00809	25754003	K	GX	0G0901NESOSR				7,098.85	7,098.85-	7,098.85-	
25G00809	25774002	K	GX	0G0901NESOSR				13,414.42	13,414.42-	13,414.42-	
25G68809	25874079	K	GX	0G0901NESOSR				1,724,626.55	1,724,626.55-	1,724,626.55-	
25G68809	25874080	K	GX	0G0901NESOSR				110.34-	110.34	110.34	
25G68809	25874081	K	GX	0G0901NESOSR				308.21-	308.21	308.21	
				Sub Total by BU Type				9,946,041.00	9,946,041.00-	9,946,041.00-	
	25871052		MT	0G0901NESOSR				7,889,636.08	7,889,636.08-	7,889,636.08-	
	25871055		MT	0G0901NESOSR				625.23-	625.23	625.23	
	25871056		MT	0G0901NESOSR				1,746.52-	1,746.52	1,746.52	
				Sub Total by BU Type				7,887,264.33	7,887,264.33-	7,887,264.33-	
				Total by Grant Number	9,946,041.00			17,833,305.33	7,887,264.33-	17,833,305.33-	
	25G69509	K	GB	0G0901NESOS2	2,039,906.00				2,039,906.00		
				Sub Total by BU Type	2,039,906.00				2,039,906.00		
25G69509	25874216	K	GX	0G0901NESOS2				1,935,245.82	1,935,245.82-	1,935,245.82-	
25G69509	25980165	K	GX	0G0901NESOS2				104,660.00	104,660.00-	104,660.00-	
				Sub Total by BU Type				2,039,905.82	2,039,905.82-	2,039,905.82-	
				Total by Grant Number	2,039,906.00			2,039,905.82	.18	2,039,905.82-	
	25G01989	K	GB	0G0901NETAN2	5,930,165.00				5,930,165.00		
				Sub Total by BU Type	5,930,165.00				5,930,165.00		
25G01989	25871255	K	GX	0G0901NETAN2				5,930,165.00	5,930,165.00-	5,930,165.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,930,165.00	5,930,165.00-	5,930,165.00-	
				Total by Grant Number	5,930,165.00			5,930,165.00		5,930,165.00-	
	25G07909	N	GB	0G0901NE1400	175,246.00				175,246.00		
	25G08009	N	GB	0G0901NE1400	1,577,209.00				1,577,209.00		
				Sub Total by BU Type	1,752,455.00				1,752,455.00		
25G07909	25654012	K	GX	0G0901NE1400				175,246.00	175,246.00-	175,246.00-	
25G08009	25874098	K	GX	0G0901NE1400				1,577,209.00	1,577,209.00-	1,577,209.00-	
				Sub Total by BU Type				1,752,455.00	1,752,455.00-	1,752,455.00-	
				Total by Grant Number	1,752,455.00			1,752,455.00		1,752,455.00-	
	25G08109	N	GB	0G0901NE1401	7,759,470.26				7,759,470.26		
	25G08209	N	GB	0G0901NE1401	5,710,974.00				5,710,974.00		
	25G08509	N	GB	0G0901NE1401	3,817,278.00				3,817,278.00		
				Sub Total by BU Type	17,287,722.26				17,287,722.26		
25G08109	25310474	K	GX	0G0901NE1401				990,321.54	990,321.54-	990,321.54-	
25G08109	25310475	K	GX	0G0901NE1401				70,277.66	70,277.66-	70,277.66-	
25G08109	25310479	K	GX	0G0901NE1401				13,715.86	13,715.86-	13,715.86-	
25G08109	25340567	K	GX	0G0901NE1401				1,242,815.38	1,242,815.38-	1,242,815.38-	
25G08109	25340568	K	GX	0G0901NE1401				26,086.35	26,086.35-	26,086.35-	
25G08109	25340569	K	GX	0G0901NE1401				15,154.05	15,154.05-	15,154.05-	
25G08109	25340571	K	GX	0G0901NE1401				11,358.82	11,358.82-	11,358.82-	
25G08109	25340572	K	GX	0G0901NE1401				4,266.25	4,266.25-	4,266.25-	
25G08109	25350819	K	GX	0G0901NE1401				1,410,964.26	1,410,964.26-	1,410,964.26-	
25G08109	25350821	K	GX	0G0901NE1401				38,251.00	38,251.00-	38,251.00-	
25G08109	25350823	K	GX	0G0901NE1401				6,685.36	6,685.36-	6,685.36-	
25G08109	25350824	K	GX	0G0901NE1401				40,865.89	40,865.89-	40,865.89-	
25G08109	25370837	K	GX	0G0901NE1401				1,445,023.73	1,445,023.73-	1,445,023.73-	
25G08109	25370838	K	GX	0G0901NE1401				10,014.41	10,014.41-	10,014.41-	
25G08109	25370839	K	GX	0G0901NE1401				122,855.07	122,855.07-	122,855.07-	
25G08109	25370841	K	GX	0G0901NE1401				4,880.23	4,880.23-	4,880.23-	
25G08109	25370842	K	GX	0G0901NE1401				10,874.29	10,874.29-	10,874.29-	
25G08109	25380348	K	GX	0G0901NE1401				1,330,082.00	1,330,082.00-	1,330,082.00-	
25G08109	25380349	K	GX	0G0901NE1401				3,244.57	3,244.57-	3,244.57-	
25G08109	25380350	K	GX	0G0901NE1401				170,478.47	170,478.47-	170,478.47-	
25G08109	25380352	K	GX	0G0901NE1401				1,691.20	1,691.20-	1,691.20-	
25G08109	25380353	K	GX	0G0901NE1401				5,594.54	5,594.54-	5,594.54-	
25G08109	25654005	K	GX	0G0901NE1401				341,897.28	341,897.28-	341,897.28-	
25G08109	25664007	K	GX	0G0901NE1401				224,666.23	224,666.23-	224,666.23-	
25G08109	25750185	K	GX	0G0901NE1401				46,734.88	46,734.88-	46,734.88-	
25G08109	25754004	K	GX	0G0901NE1401				69,326.73	69,326.73-	69,326.73-	
25G08109	25774003	K	GX	0G0901NE1401				47,673.95	47,673.95-	47,673.95-	
25G08109	25984016	K	GX	0G0901NE1401				53,670.26	53,670.26-	53,670.26-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08209	25874082	K	GX	0G0901NE1401				5,818,054.13	5,818,054.13-	5,818,054.13-	
25G08209	25874083	K	GX	0G0901NE1401				3,357.96-	3,357.96	3,357.96	
25G08209	25874084	K	GX	0G0901NE1401				29,335.50-	29,335.50	29,335.50	
25G08209	25874085	K	GX	0G0901NE1401				74,386.67-	74,386.67	74,386.67	
25G08509	25304002	K	GX	0G0901NE1401				1,586,865.15	1,586,865.15-	1,586,865.15-	
25G08509	25310477	K	GX	0G0901NE1401				680,636.77	680,636.77-	680,636.77-	
25G08509	25340570	K	GX	0G0901NE1401				88,894.02	88,894.02-	88,894.02-	
25G08509	25350822	K	GX	0G0901NE1401				121,572.39	121,572.39-	121,572.39-	
25G08509	25370840	K	GX	0G0901NE1401				715,340.32	715,340.32-	715,340.32-	
25G08509	25380351	K	GX	0G0901NE1401				623,969.35	623,969.35-	623,969.35-	
				Sub Total by BU Type				17,287,722.26	17,287,722.26-	17,287,722.26-	
	25871038		MT	0G0901NE1401				2,884,844.74	2,884,844.74-	2,884,844.74-	
	25871039		MT	0G0901NE1401				50,548.95-	50,548.95	50,548.95	
	25871040		MT	0G0901NE1401				2,434.53-	2,434.53	2,434.53	
	25871041		MT	0G0901NE1401				21,225.51-	21,225.51	21,225.51	
				Sub Total by BU Type				2,810,635.75	2,810,635.75-	2,810,635.75-	
				Total by Grant Number	17,287,722.26			20,098,358.01	2,810,635.75-	20,098,358.01-	
	25G08219	K	GB	0G0901NE1402	699,487.00				699,487.00		
				Sub Total by BU Type	699,487.00				699,487.00		
25G08219	25874120	K	GX	0G0901NE1402				699,487.00	699,487.00-	699,487.00-	
				Sub Total by BU Type				699,487.00	699,487.00-	699,487.00-	
				Total by Grant Number	699,487.00			699,487.00		699,487.00-	
	25G09019	K	GB	0G0901NE1403	969,764.00				969,764.00		
				Sub Total by BU Type	969,764.00				969,764.00		
25G09019	25874121	K	GX	0G0901NE1403				969,764.00	969,764.00-	969,764.00-	
				Sub Total by BU Type				969,764.00	969,764.00-	969,764.00-	
				Total by Grant Number	969,764.00			969,764.00		969,764.00-	
	25G08909	K	GB	0G0901NE1407	1,240,219.00				1,240,219.00		
	25G09009	K	GB	0G0901NE1407	9,346,747.00				9,346,747.00		
				Sub Total by BU Type	10,586,966.00				10,586,966.00		
25G08909	25310501	K	GX	0G0901NE1407				201,640.73	201,640.73-	201,640.73-	
25G08909	25340595	K	GX	0G0901NE1407				189,093.89	189,093.89-	189,093.89-	
25G08909	25350848	K	GX	0G0901NE1407				329,707.33	329,707.33-	329,707.33-	
25G08909	25370869	K	GX	0G0901NE1407				169,170.55	169,170.55-	169,170.55-	
25G08909	25380376	K	GX	0G0901NE1407				170,663.31	170,663.31-	170,663.31-	
25G08909	25654006	K	GX	0G0901NE1407				34,819.19	34,819.19-	34,819.19-	
25G08909	25874193	K	GX	0G0901NE1407				145,124.00	145,124.00-	145,124.00-	
25G09009	25874087	K	GX	0G0901NE1407				1,612.44-	1,612.44	1,612.44	
25G09009	25874088	K	GX	0G0901NE1407				1,468.58-	1,468.58	1,468.58	
25G09009	25874089	K	GX	0G0901NE1407				11,461.24-	11,461.24	11,461.24	
25G09009	25874090	K	GX	0G0901NE1407				8,361,287.97	8,361,287.97-	8,361,287.97-	
25G09009	25874192	K	GX	0G0901NE1407				1,000,001.29	1,000,001.29-	1,000,001.29-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,586,966.00	10,586,966.00-	10,586,966.00-	
	25871032		MT	0G0901NE1407				7,788.40-	7,788.40	7,788.40	
	25871033		MT	0G0901NE1407				5,538,441.29	5,538,441.29-	5,538,441.29-	
	25871057		MT	0G0901NE1407				1,170.34-	1,170.34	1,170.34	
	25871058		MT	0G0901NE1407				1,063.17-	1,063.17	1,063.17	
				Sub Total by BU Type				5,528,419.38	5,528,419.38-	5,528,419.38-	
				Total by Grant Number	10,586,966.00			16,115,385.38	5,528,419.38-	16,115,385.38-	
	25G09209	N	GB	0G0901NE1420	1,575,048.00				1,575,048.00		
				Sub Total by BU Type	1,575,048.00				1,575,048.00		
25G09209	25060351	N	GX	0G0901NE1420				157,505.00	157,505.00-	157,505.00-	
25G09209	25060352	N	GX	0G0901NE1420				1,417,543.00	1,417,543.00-	1,417,543.00-	
				Sub Total by BU Type				1,575,048.00	1,575,048.00-	1,575,048.00-	
				Total by Grant Number	1,575,048.00			1,575,048.00		1,575,048.00-	
	25G01409	N	GB	0G0902NETANF	4,164,080.00				4,164,080.00		
	25G01609	N	GB	0G0902NETANF	16,000,000.00				16,000,000.00		
	25G01709	N	GB	0G0902NETANF	1,246,802.00				1,246,802.00		
	25G01809	N	GB	0G0902NETANF	3,518,961.00				3,518,961.00		
	25G01909	N	GB	0G0902NETANF	22,312,492.00				22,312,492.00		
	25G02109	N	GB	0G0902NETANF	10,028,953.00				10,028,953.00		
	25G02509	N	GB	0G0902NETANF	242,313.00				242,313.00		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01409	25060345	N	GX	0G0902NETANF				906.27	906.27-	906.27-	
25G01409	25310481	N	GX	0G0902NETANF				159,100.63	159,100.63-	159,100.63-	
25G01409	25310483	N	GX	0G0902NETANF				26,703.01	26,703.01-	26,703.01-	
25G01409	25310485	N	GX	0G0902NETANF				183,432.61	183,432.61-	183,432.61-	
25G01409	25310486	N	GX	0G0902NETANF				119,277.57	119,277.57-	119,277.57-	
25G01409	25340574	N	GX	0G0902NETANF				758,171.41	758,171.41-	758,171.41-	
25G01409	25340578	N	GX	0G0902NETANF				79,349.70	79,349.70-	79,349.70-	
25G01409	25340579	N	GX	0G0902NETANF				105,551.73	105,551.73-	105,551.73-	
25G01409	25350826	N	GX	0G0902NETANF				66,914.14	66,914.14-	66,914.14-	
25G01409	25350830	N	GX	0G0902NETANF				19,963.41	19,963.41-	19,963.41-	
25G01409	25350831	N	GX	0G0902NETANF				165,798.65	165,798.65-	165,798.65-	
25G01409	25370845	N	GX	0G0902NETANF				413,996.22	413,996.22-	413,996.22-	
25G01409	25370849	N	GX	0G0902NETANF				104,263.53	104,263.53-	104,263.53-	
25G01409	25370850	N	GX	0G0902NETANF				84,675.14	84,675.14-	84,675.14-	
25G01409	25380355	N	GX	0G0902NETANF				1,322,910.21	1,322,910.21-	1,322,910.21-	
25G01409	25380358	N	GX	0G0902NETANF				38,909.91	38,909.91-	38,909.91-	
25G01409	25380359	N	GX	0G0902NETANF				365,923.13	365,923.13-	365,923.13-	
25G01409	25380360	N	GX	0G0902NETANF				33,390.58	33,390.58-	33,390.58-	
25G01409	25520020	N	GX	0G0902NETANF				1,769.45	1,769.45-	1,769.45-	
25G01409	25724014	N	GX	0G0902NETANF				28,394.41	28,394.41-	28,394.41-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01409	25750181	N	GX	0G0902NETANF				3,652.64	3,652.64-	3,652.64-	
25G01409	25754010	N	GX	0G0902NETANF				3,835.38	3,835.38-	3,835.38-	
25G01409	25754014	N	GX	0G0902NETANF				67,601.98	67,601.98-	67,601.98-	
25G01409	25774007	N	GX	0G0902NETANF				9,588.29	9,588.29-	9,588.29-	
25G01609	25874096	N	GX	0G0902NETANF				16,000,000.00	16,000,000.00-	16,000,000.00-	
25G01709	25604003	N	GX	0G0902NETANF				121,531.70	121,531.70-	121,531.70-	
25G01709	25654008	N	GX	0G0902NETANF				1,125,270.30	1,125,270.30-	1,125,270.30-	
25G01809	25144003	N	GX	0G0902NETANF				90,416.77	90,416.77-	90,416.77-	
25G01809	25310482	N	GX	0G0902NETANF				412,342.83	412,342.83-	412,342.83-	
25G01809	25340575	N	GX	0G0902NETANF				1,406.64	1,406.64-	1,406.64-	
25G01809	25350827	N	GX	0G0902NETANF				464,848.29	464,848.29-	464,848.29-	
25G01809	25370846	N	GX	0G0902NETANF				884,591.41	884,591.41-	884,591.41-	
25G01809	25380356	N	GX	0G0902NETANF				1,619,355.26	1,619,355.26-	1,619,355.26-	
25G01809	25380357	N	GX	0G0902NETANF				25,662.14	25,662.14-	25,662.14-	
25G01809	25724015	N	GX	0G0902NETANF				20,337.66	20,337.66-	20,337.66-	
25G01909	25874091	N	GX	0G0902NETANF				22,850,562.91	22,850,562.91-	22,850,562.91-	
25G01909	25874094	N	GX	0G0902NETANF				177,714.67-	177,714.67	177,714.67	
25G01909	25874095	N	GX	0G0902NETANF				113,454.01-	113,454.01	113,454.01	
25G01909	25874097	N	GX	0G0902NETANF				246,902.23-	246,902.23	246,902.23	
25G02109	25874092	K	GX	0G0902NETANF				10,028,953.00	10,028,953.00-	10,028,953.00-	
25G02509	25534001	K	GX	0G0902NETANF				242,313.00	242,313.00-	242,313.00-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871044	N	MT	0G0902NETANF				19,249,687.40	19,249,687.40-	19,249,687.40-	
	25871045	N	MT	0G0902NETANF				1,552,909.87	1,552,909.87-	1,552,909.87-	
	25871047	N	MT	0G0902NETANF				4,700,366.72-	4,700,366.72	4,700,366.72	
	25871048	N	MT	0G0902NETANF				110,754.89-	110,754.89	110,754.89	
	25871049	N	MT	0G0902NETANF				45,744.38-	45,744.38	45,744.38	
	25871050	N	MT	0G0902NETANF				37,244.82-	37,244.82	37,244.82	
	25871051		MT	0G0902NETANF				8,714,443.51	8,714,443.51-	8,714,443.51-	
				Sub Total by BU Type				24,622,929.97	24,622,929.97-	24,622,929.97-	
				Total by Grant Number	57,513,601.00			82,136,530.97	24,622,929.97-	82,136,530.97-	
	25G03119	K	GB	0G0904NE4002	472,956.00				472,956.00		
				Sub Total by BU Type	472,956.00				472,956.00		
25G03119	25954032	K	GX	0G0904NE4002				472,909.14	472,909.14-	472,909.14-	
				Sub Total by BU Type				472,909.14	472,909.14-	472,909.14-	
				Total by Grant Number	472,956.00			472,909.14	46.86	472,909.14-	
	25G03109	K	GB	0G0904NE4004	10,234,641.29				10,234,641.29		
	25G03209	K	GB	0G0904NE4004	10,305,396.15				10,305,396.15		
	25G03409	K	GB	0G0904NE4004	3,323,105.00				3,323,105.00		
				Sub Total by BU Type	23,863,142.44				23,863,142.44		
25G03109	25164001	K	GX	0G0904NE4004				1,894,407.47	1,894,407.47-	1,894,407.47-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03109	25164002	K	GX	0G0904NE4004				129,685.07	129,685.07-	129,685.07-	
25G03109	25164003	K	GX	0G0904NE4004				3,653.54	3,653.54-	3,653.54-	
25G03109	25164004	K	GX	0G0904NE4004				3,162,940.88-	3,162,940.88	3,162,940.88	
25G03109	25164005	K	GX	0G0904NE4004				78,541.69	78,541.69-	78,541.69-	
25G03109	25164006	K	GX	0G0904NE4004				3,373,844.06	3,373,844.06-	3,373,844.06-	
25G03109	25164007	K	GX	0G0904NE4004				878,307.27	878,307.27-	878,307.27-	
25G03109	25164008	K	GX	0G0904NE4004				1,258,164.67	1,258,164.67-	1,258,164.67-	
25G03109	25164009	N	GX	0G0904NE4004				54,901.94	54,901.94-	54,901.94-	
25G03109	25664001	K	GX	0G0904NE4004				4,939,588.69	4,939,588.69-	4,939,588.69-	
25G03109	25664002	K	GX	0G0904NE4004				558,348.74	558,348.74-	558,348.74-	
25G03109	25664004	K	GX	0G0904NE4004				32,121.67	32,121.67-	32,121.67-	
25G03109	25750186	K	GX	0G0904NE4004				38,940.98	38,940.98-	38,940.98-	
25G03109	25754005	K	GX	0G0904NE4004				24,987.98	24,987.98-	24,987.98-	
25G03109	25754006	K	GX	0G0904NE4004				59,312.48	59,312.48-	59,312.48-	
25G03109	25754007	K	GX	0G0904NE4004				72,775.92	72,775.92-	72,775.92-	
25G03209	25624005	K	GX	0G0904NE4004				153,421.09	153,421.09-	153,421.09-	
25G03209	25624006	K	GX	0G0904NE4004				155,983.96	155,983.96-	155,983.96-	
25G03209	25634004	K	GX	0G0904NE4004				2,010.33	2,010.33-	2,010.33-	
25G03209	25634009	K	GX	0G0904NE4004				66,137.56	66,137.56-	66,137.56-	
25G03209	25654007	K	GX	0G0904NE4004				7,835.32	7,835.32-	7,835.32-	
25G03209	25684002	K	GX	0G0904NE4004				233,368.34	233,368.34-	233,368.34-	
25G03209	25754009	K	GX	0G0904NE4004				50,348.06	50,348.06-	50,348.06-	
25G03209	25954001	K	GX	0G0904NE4004				4,650,174.97	4,650,174.97-	4,650,174.97-	
25G03209	25954002	K	GX	0G0904NE4004				3,397,102.54	3,397,102.54-	3,397,102.54-	
25G03209	25954003	K	GX	0G0904NE4004				662,780.11	662,780.11-	662,780.11-	
25G03209	25954004	K	GX	0G0904NE4004				523,330.08	523,330.08-	523,330.08-	
25G03209	25954005	K	GX	0G0904NE4004				183,294.61	183,294.61-	183,294.61-	
25G03209	25984001	K	GX	0G0904NE4004				200,167.89	200,167.89-	200,167.89-	
25G03409	25160023	K	GX	0G0904NE4004				3,323,105.00	3,323,105.00-	3,323,105.00-	
				Sub Total by BU Type				23,843,701.15	23,843,701.15-	23,843,701.15-	
	25161001		MT	0G0904NE4004				432,161.02-	432,161.02	432,161.02	
	25161002		MT	0G0904NE4004				1,967.13	1,967.13-	1,967.13-	
	25161003		MT	0G0904NE4004				488,489.67	488,489.67-	488,489.67-	
	25161004		MT	0G0904NE4004				55,694.91	55,694.91-	55,694.91-	
	25161005		MT	0G0904NE4004				452,950.72	452,950.72-	452,950.72-	
	25161006		MT	0G0904NE4004				651,740.26	651,740.26-	651,740.26-	
	25161007	N	MT	0G0904NE4004				4,146.94	4,146.94-	4,146.94-	
	25161008		MT	0G0904NE4004				1,077,631.83	1,077,631.83-	1,077,631.83-	
	25164012		MT	0G0904NE4004				254,068.13	254,068.13-	254,068.13-	
	25164013		MT	0G0904NE4004				1,027,708.37	1,027,708.37-	1,027,708.37-	
	25164014		MT	0G0904NE4004				7,334.98	7,334.98-	7,334.98-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25164016		MT	0G0904NE4004				273,527.58	273,527.58-	273,527.58-	
	25661001		MT	0G0904NE4004				116,565.03	116,565.03-	116,565.03-	
	25661002		MT	0G0904NE4004				16,267.08	16,267.08-	16,267.08-	
	25661003		MT	0G0904NE4004				525,113.27	525,113.27-	525,113.27-	
	25661004		MT	0G0904NE4004				275,251.52	275,251.52-	275,251.52-	
	25664005		MT	0G0904NE4004				3,370.25	3,370.25-	3,370.25-	
	25664006		MT	0G0904NE4004				2,282,202.96	2,282,202.96-	2,282,202.96-	
	25751001		MT	0G0904NE4004				30,577.51	30,577.51-	30,577.51-	
	25751002		MT	0G0904NE4004				37,383.16	37,383.16-	37,383.16-	
	25751003		MT	0G0904NE4004				12,872.54	12,872.54-	12,872.54-	
				Sub Total by BU Type				7,162,702.82	7,162,702.82-	7,162,702.82-	
				Total by Grant Number	23,863,142.44			31,006,403.97	7,143,261.53-	31,006,403.97-	
	25G10009	N	GB	0G0911NEFPCV	45,864.00				45,864.00		
				Sub Total by BU Type	45,864.00				45,864.00		
25G10009	25060062	K	GX	0G0911NEFPCV				45,864.00	45,864.00-	45,864.00-	
				Sub Total by BU Type				45,864.00	45,864.00-	45,864.00-	
				Total by Grant Number	45,864.00			45,864.00		45,864.00-	
	25G68910	N	GB	0G10AANE7100	216,430.52				216,430.52		
	25G69010	N	GB	0G10AANE7100	1,304,496.48				1,304,496.48		
	25G69022	K	GB	0G10AANE7100	136,073.00				136,073.00		
				Sub Total by BU Type	1,657,000.00				1,657,000.00		
25G68910	25404013	N	GX	0G10AANE7100				58,219.91	58,219.91-	58,219.91-	
25G68910	25650266	N	GX	0G10AANE7100				157,034.30	157,034.30-	157,034.30-	
25G68910	25724033	N	GX	0G10AANE7100				1,176.31	1,176.31-	1,176.31-	
25G69010	25874149	N	GX	0G10AANE7100				892,690.98	892,690.98-	892,690.98-	
25G69010	25874153	N	GX	0G10AANE7100				411,374.50	411,374.50-	411,374.50-	
25G69022	25871390	K	GX	0G10AANE7100				136,073.00	136,073.00-	136,073.00-	
				Sub Total by BU Type				1,656,569.00	1,656,569.00-	1,656,569.00-	
				Total by Grant Number	1,657,000.00			1,656,569.00	431.00	1,656,569.00-	
	25G69210	N	GB	0G10AANE7110	689,199.00				689,199.00		
				Sub Total by BU Type	689,199.00				689,199.00		
25G69210	25874173	N	GX	0G10AANE7110				689,199.00	689,199.00-	689,199.00-	
				Sub Total by BU Type				689,199.00	689,199.00-	689,199.00-	
				Total by Grant Number	689,199.00			689,199.00		689,199.00-	
	25G00110	N	GB	0G10B1NECOSR	148,244.00				148,244.00		
	25G00210	N	GB	0G10B1NECOSR	292,944.51				292,944.51		
	25G00310	N	GB	0G10B1NECOSR	4,409,058.49				4,409,058.49		
				Sub Total by BU Type	4,850,247.00				4,850,247.00		
25G00110	25404009	N	GX	0G10B1NECOSR				85,976.24	85,976.24-	85,976.24-	
25G00110	25980176	N	GX	0G10B1NECOSR				62,267.76	62,267.76-	62,267.76-	
25G00210	25874165	N	GX	0G10B1NECOSR				292,944.51	292,944.51-	292,944.51-	
25G00310	25874164	N	GX	0G10B1NECOSR				4,409,058.49	4,409,058.49-	4,409,058.49-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,850,247.00	4,850,247.00-	4,850,247.00-	
				Total by Grant Number	4,850,247.00			4,850,247.00		4,850,247.00-	
	25G00810	K	GB	0G10B1NELIEA	3,889,624.00				3,889,624.00		
	25G00910	K	GB	0G10B1NELIEA	34,255,037.37				34,255,037.37		
				Sub Total by BU Type	38,144,661.37				38,144,661.37		
25G00810	25144011	K	GX	0G10B1NELIEA				64,633.17	64,633.17-	64,633.17-	
25G00810	25310526	K	GX	0G10B1NELIEA				449,638.53	449,638.53-	449,638.53-	
25G00810	25310528	K	GX	0G10B1NELIEA				58,031.09	58,031.09-	58,031.09-	
25G00810	25310529	K	GX	0G10B1NELIEA				56,920.06	56,920.06-	56,920.06-	
25G00810	25340620	K	GX	0G10B1NELIEA				260,861.02	260,861.02-	260,861.02-	
25G00810	25340621	K	GX	0G10B1NELIEA				10,803.07	10,803.07-	10,803.07-	
25G00810	25340622	K	GX	0G10B1NELIEA				62,392.43	62,392.43-	62,392.43-	
25G00810	25340623	K	GX	0G10B1NELIEA				88,123.07	88,123.07-	88,123.07-	
25G00810	25350873	K	GX	0G10B1NELIEA				314,122.68	314,122.68-	314,122.68-	
25G00810	25350874	K	GX	0G10B1NELIEA				10,798.16	10,798.16-	10,798.16-	
25G00810	25350875	K	GX	0G10B1NELIEA				58,882.33	58,882.33-	58,882.33-	
25G00810	25350876	K	GX	0G10B1NELIEA				188,012.62	188,012.62-	188,012.62-	
25G00810	25370894	K	GX	0G10B1NELIEA				559,224.89	559,224.89-	559,224.89-	
25G00810	25370895	K	GX	0G10B1NELIEA				23,590.16	23,590.16-	23,590.16-	
25G00810	25370896	K	GX	0G10B1NELIEA				93,972.04	93,972.04-	93,972.04-	
25G00810	25370897	K	GX	0G10B1NELIEA				4,500.38	4,500.38-	4,500.38-	
25G00810	25380401	K	GX	0G10B1NELIEA				842,352.25	842,352.25-	842,352.25-	
25G00810	25380402	K	GX	0G10B1NELIEA				8,166.29	8,166.29-	8,166.29-	
25G00810	25380403	K	GX	0G10B1NELIEA				85,730.22	85,730.22-	85,730.22-	
25G00810	25380404	K	GX	0G10B1NELIEA				32,473.82	32,473.82-	32,473.82-	
25G00810	25524011	K	GX	0G10B1NELIEA				4,678.40	4,678.40-	4,678.40-	
25G00810	25624019	K	GX	0G10B1NELIEA				143,843.39	143,843.39-	143,843.39-	
25G00810	25624020	K	GX	0G10B1NELIEA				244,425.72	244,425.72-	244,425.72-	
25G00810	25634018	K	GX	0G10B1NELIEA				171,295.72	171,295.72-	171,295.72-	
25G00810	25654025	K	GX	0G10B1NELIEA				31,244.37	31,244.37-	31,244.37-	
25G00810	25724030	K	GX	0G10B1NELIEA				20,660.63	20,660.63-	20,660.63-	
25G00810	25754038	K	GX	0G10B1NELIEA				247.49	247.49-	247.49-	
25G00910	25874159	K	GX	0G10B1NELIEA				28,620,607.53	28,620,607.53-	28,620,607.53-	
25G00910	25874160	K	GX	0G10B1NELIEA				6,728,563.00	6,728,563.00-	6,728,563.00-	
25G00910	25874161	K	GX	0G10B1NELIEA				908,759.80-	908,759.80	908,759.80	
25G00910	25874162	K	GX	0G10B1NELIEA				185,373.36-	185,373.36	185,373.36	
				Sub Total by BU Type				38,144,661.37	38,144,661.37-	38,144,661.37-	
				Total by Grant Number	38,144,661.37			38,144,661.37		38,144,661.37-	
	25G49010	K	GB	0G1001NEAEGP	210,484.00				210,484.00		
				Sub Total by BU Type	210,484.00				210,484.00		
25G49010	25530195	N	GX	0G1001NEAEGP				3,819.82	3,819.82-	3,819.82-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G49010	25930924	N	GX	0G1001NEAEGP				34,588.03	34,588.03-	34,588.03-	
				Sub Total by BU Type				38,407.85	38,407.85-	38,407.85-	
				Total by Grant Number	210,484.00			38,407.85	172,076.15	38,407.85-	
	25G09410	K	GB	0G1001NEAIPP	720,000.00				720,000.00		
				Sub Total by BU Type	720,000.00				720,000.00		
25G09410	25400158	K	GX	0G1001NEAIPP				195,434.21	195,434.21-	195,434.21-	
25G09410	25870247	K	GX	0G1001NEAIPP				524,565.79	524,565.79-	524,565.79-	
				Sub Total by BU Type				720,000.00	720,000.00-	720,000.00-	
				Total by Grant Number	720,000.00			720,000.00		720,000.00-	
	25G70010	K	GB	0G1001NEBS28	86,406.93				86,406.93		
	25G70410	K	GB	0G1001NEBS28	392,390.07				392,390.07		
				Sub Total by BU Type	478,797.00				478,797.00		
25G70010	25480206	K	GX	0G1001NEBS28				86,406.93	86,406.93-	86,406.93-	
25G70410	25480207	K	GX	0G1001NEBS28				2,880.07	2,880.07-	2,880.07-	
25G70410	25480208	K	GX	0G1001NEBS28				8,401.16	8,401.16-	8,401.16-	
25G70410	25480209	K	GX	0G1001NEBS28				156,647.47	156,647.47-	156,647.47-	
25G70410	25930845	K	GX	0G1001NEBS28				29,949.57	29,949.57-	29,949.57-	
25G70410	25930846	K	GX	0G1001NEBS28				14,014.75	14,014.75-	14,014.75-	
25G70410	25930847	K	GX	0G1001NEBS28				63,617.70	63,617.70-	63,617.70-	
25G70410	25930850	K	GX	0G1001NEBS28				61,787.88	61,787.88-	61,787.88-	
25G70410	25930851	K	GX	0G1001NEBS28				55,091.47	55,091.47-	55,091.47-	
				Sub Total by BU Type				478,797.00	478,797.00-	478,797.00-	
				Total by Grant Number	478,797.00			478,797.00		478,797.00-	
	25G09510	N	GB	0G1001NECA01	191,351.68				191,351.68		
				Sub Total by BU Type	191,351.68				191,351.68		
25G09510	25060369	K	GX	0G1001NECA01				29,774.01	29,774.01-	29,774.01-	
25G09510	25060370	K	GX	0G1001NECA01				161,577.67	161,577.67-	161,577.67-	
				Sub Total by BU Type				191,351.68	191,351.68-	191,351.68-	
				Total by Grant Number	191,351.68			191,351.68		191,351.68-	
	25G04110	K	GB	0G1001NECCDF	3,289,000.00				3,289,000.00		
	25G04210	K	GB	0G1001NECCDF	205,637.00				205,637.00		
	25G04310	K	GB	0G1001NECCDF	7,100,000.00				7,100,000.00		
	25G04410	K	GB	0G1001NECCDF	10,438,102.00				10,438,102.00		
	25G04710	K	GB	0G1001NECCDF	172,759.00				172,759.00		
	25G04810	K	GB	0G1001NECCDF	73,197.00				73,197.00		
	25G04910	K	GB	0G1001NECCDF	16,485.00				16,485.00		
	25G05010	K	GB	0G1001NECCDF	333,516.97				333,516.97		
	25G05110	K	GB	0G1001NECCDF	150,000.00				150,000.00		
	25G05210	K	GB	0G1001NECCDF	1,911,066.58				1,911,066.58		
	25G05410	K	GB	0G1001NECCDF	8,161,076.45				8,161,076.45		
	25G05610	K	GB	0G1001NECCDF	130,676.00				130,676.00		
	25G05710	K	GB	0G1001NECCDF	6,650.00				6,650.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	31,988,166.00				31,988,166.00		
25G04110	25310516	K	GX	0G1001NECCDF				145,883.17	145,883.17-	145,883.17-	
25G04110	25310517	K	GX	0G1001NECCDF				168,594.52	168,594.52-	168,594.52-	
25G04110	25310518	K	GX	0G1001NECCDF				27,903.19	27,903.19-	27,903.19-	
25G04110	25310519	K	GX	0G1001NECCDF				1,979.77	1,979.77-	1,979.77-	
25G04110	25340610	K	GX	0G1001NECCDF				122,912.24	122,912.24-	122,912.24-	
25G04110	25340611	K	GX	0G1001NECCDF				179,890.59	179,890.59-	179,890.59-	
25G04110	25340612	K	GX	0G1001NECCDF				16,340.21	16,340.21-	16,340.21-	
25G04110	25340613	K	GX	0G1001NECCDF				16,592.03	16,592.03-	16,592.03-	
25G04110	25350863	K	GX	0G1001NECCDF				83,369.23	83,369.23-	83,369.23-	
25G04110	25350864	K	GX	0G1001NECCDF				171,895.12	171,895.12-	171,895.12-	
25G04110	25350865	K	GX	0G1001NECCDF				23,195.36	23,195.36-	23,195.36-	
25G04110	25350866	K	GX	0G1001NECCDF				2,899.31	2,899.31-	2,899.31-	
25G04110	25370884	K	GX	0G1001NECCDF				111,559.38	111,559.38-	111,559.38-	
25G04110	25370885	K	GX	0G1001NECCDF				353,247.11	353,247.11-	353,247.11-	
25G04110	25370886	K	GX	0G1001NECCDF				34,147.73	34,147.73-	34,147.73-	
25G04110	25370887	K	GX	0G1001NECCDF				9,227.92	9,227.92-	9,227.92-	
25G04110	25380391	K	GX	0G1001NECCDF				296,733.98	296,733.98-	296,733.98-	
25G04110	25380392	K	GX	0G1001NECCDF				104,865.60	104,865.60-	104,865.60-	
25G04110	25380393	K	GX	0G1001NECCDF				10,293.05	10,293.05-	10,293.05-	
25G04110	25380394	K	GX	0G1001NECCDF				9,387.33	9,387.33-	9,387.33-	
25G04110	25404010	K	GX	0G1001NECCDF				33,487.41	33,487.41-	33,487.41-	
25G04110	25404011	K	GX	0G1001NECCDF				109,507.55	109,507.55-	109,507.55-	
25G04110	25524008	K	GX	0G1001NECCDF				24,175.16	24,175.16-	24,175.16-	
25G04110	25654018	K	GX	0G1001NECCDF				840,985.40	840,985.40-	840,985.40-	
25G04110	25724028	K	GX	0G1001NECCDF				904.61	904.61-	904.61-	
25G04110	25754021	K	GX	0G1001NECCDF				12,038.48	12,038.48-	12,038.48-	
25G04110	25774039	K	GX	0G1001NECCDF				34,239.79	34,239.79-	34,239.79-	
25G04110	25774041	K	GX	0G1001NECCDF				36,699.36	36,699.36-	36,699.36-	
25G04110	25774047	K	GX	0G1001NECCDF				242,629.87	242,629.87-	242,629.87-	
25G04110	25980177	K	GX	0G1001NECCDF				63,415.53	63,415.53-	63,415.53-	
25G04210	25980060	K	GX	0G1001NECCDF				205,637.00	205,637.00-	205,637.00-	
25G04310	25874125	K	GX	0G1001NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04410	25874124	K	GX	0G1001NECCDF				10,561,991.07	10,561,991.07-	10,561,991.07-	
25G04410	25874126	K	GX	0G1001NECCDF				41,030.60-	41,030.60	41,030.60	
25G04410	25874127	K	GX	0G1001NECCDF				40,334.05-	40,334.05	40,334.05	
25G04410	25874128	K	GX	0G1001NECCDF				42,524.42-	42,524.42	42,524.42	
25G04710	25871226	K	GX	0G1001NECCDF				172,759.00	172,759.00-	172,759.00-	
25G04810	25871227	K	GX	0G1001NECCDF				73,197.00	73,197.00-	73,197.00-	
25G04910	25400164	K	GX	0G1001NECCDF				16,485.00	16,485.00-	16,485.00-	
25G05010	25404022	K	GX	0G1001NECCDF				3,754.00	3,754.00-	3,754.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05010	25874182	K	GX	0G1001NECCDF				11,363.60	11,363.60-	11,363.60-	
25G05010	25874183	K	GX	0G1001NECCDF				12,688.37	12,688.37-	12,688.37-	
25G05010	25874184	K	GX	0G1001NECCDF				298.20	298.20-	298.20-	
25G05010	25874185	K	GX	0G1001NECCDF				5,284.27	5,284.27-	5,284.27-	
25G05110	25400166	K	GX	0G1001NECCDF				129,794.35	129,794.35-	129,794.35-	
25G05210	25550219	K	GX	0G1001NECCDF				1,771,224.74	1,771,224.74-	1,771,224.74-	
25G05210	25550220	K	GX	0G1001NECCDF				94,715.81	94,715.81-	94,715.81-	
25G05410	25874186	K	GX	0G1001NECCDF				358.94-	358.94	358.94	
25G05410	25874187	K	GX	0G1001NECCDF				2,300.72-	2,300.72	2,300.72	
25G05410	25874189	K	GX	0G1001NECCDF				8,163,736.11	8,163,736.11-	8,163,736.11-	
25G05610	25871220	K	GX	0G1001NECCDF				130,673.00	130,673.00-	130,673.00-	
25G05710	25871221	K	GX	0G1001NECCDF				6,650.00	6,650.00-	6,650.00-	
				Sub Total by BU Type				31,622,702.79	31,622,702.79-	31,622,702.79-	
	25871061		MT	0G1001NECCDF				37,955,318.63	37,955,318.63-	37,955,318.63-	
	25871062		MT	0G1001NECCDF				22,866.76-	22,866.76	22,866.76	
	25871063		MT	0G1001NECCDF				35,217.53-	35,217.53	35,217.53	
	25871064		MT	0G1001NECCDF				48,310.65-	48,310.65	48,310.65	
				Sub Total by BU Type				37,848,923.69	37,848,923.69-	37,848,923.69-	
				Total by Grant Number	31,988,166.00			69,471,626.48	37,483,460.48-	69,471,626.48-	
	25G09810	K	GB	0G1001NECETV	546,933.00				546,933.00		
				Sub Total by BU Type	546,933.00				546,933.00		
25G09810	25060368	K	GX	0G1001NECETV				546,933.00	546,933.00-	546,933.00-	
				Sub Total by BU Type				546,933.00	546,933.00-	546,933.00-	
				Total by Grant Number	546,933.00			546,933.00		546,933.00-	
	25G09910	K	GB	0G1001NECJA1	138,107.00				138,107.00		
				Sub Total by BU Type	138,107.00				138,107.00		
25G09910	25060376	K	GX	0G1001NECJA1				138,107.00	138,107.00-	138,107.00-	
				Sub Total by BU Type				138,107.00	138,107.00-	138,107.00-	
				Total by Grant Number	138,107.00			138,107.00		138,107.00-	
	25G10310	N	GB	0G1001NEFPSS	151,591.23				151,591.23		
	25G10410	N	GB	0G1001NEFPSS	1,318,921.49				1,318,921.49		
				Sub Total by BU Type	1,470,512.72				1,470,512.72		
25G10310	25060366	K	GX	0G1001NEFPSS				151,591.23	151,591.23-	151,591.23-	
25G10410	25060367	K	GX	0G1001NEFPSS				57,584.34	57,584.34-	57,584.34-	
25G10410	25874214	K	GX	0G1001NEFPSS				1,059,444.68	1,059,444.68-	1,059,444.68-	
25G10410	25874215	K	GX	0G1001NEFPSS				201,892.47	201,892.47-	201,892.47-	
				Sub Total by BU Type				1,470,512.72	1,470,512.72-	1,470,512.72-	
				Total by Grant Number	1,470,512.72			1,470,512.72		1,470,512.72-	
	25G10210	K	GB	0G1001NEFVPS	943,601.00				943,601.00		
				Sub Total by BU Type	943,601.00				943,601.00		
25G10210	25404026	K	GX	0G1001NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10210	25874212	K	GX	0G1001NEFVPS				925,601.00	925,601.00-	925,601.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				943,601.00	943,601.00-	943,601.00-	
				Total by Grant Number	943,601.00			943,601.00		943,601.00-	
	25G62910	K	GB	0G1001NEPREP	306,743.00				306,743.00		
				Sub Total by BU Type	306,743.00				306,743.00		
25G62910	25530196	K	GX	0G1001NEPREP				102,580.96	102,580.96-	102,580.96-	
25G62910	25931029	K	GX	0G1001NEPREP				204,162.04	204,162.04-	204,162.04-	
				Sub Total by BU Type				306,743.00	306,743.00-	306,743.00-	
				Total by Grant Number	306,743.00			306,743.00		306,743.00-	
	25G03710	K	GB	0G1001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03710	25060363	K	GX	0G1001NESAVP				93,325.91	93,325.91-	93,325.91-	
				Sub Total by BU Type				93,325.91	93,325.91-	93,325.91-	
				Total by Grant Number	100,000.00			93,325.91	6,674.09	93,325.91-	
	25G68710	K	GB	0G1001NESOSR	7,932,431.00				7,932,431.00		
	25G68810	K	GB	0G1001NESOSR	1,983,108.00				1,983,108.00		
				Sub Total by BU Type	9,915,539.00				9,915,539.00		
25G68710	25310520	K	GX	0G1001NESOSR				803,074.80	803,074.80-	803,074.80-	
25G68710	25310521	K	GX	0G1001NESOSR				24,024.82	24,024.82-	24,024.82-	
25G68710	25310522	K	GX	0G1001NESOSR				87,440.84	87,440.84-	87,440.84-	
25G68710	25310523	K	GX	0G1001NESOSR				31,864.73	31,864.73-	31,864.73-	
25G68710	25310524	K	GX	0G1001NESOSR				11,614.43	11,614.43-	11,614.43-	
25G68710	25310525	K	GX	0G1001NESOSR				4,965.49	4,965.49-	4,965.49-	
25G68710	25340614	K	GX	0G1001NESOSR				1,015,263.67	1,015,263.67-	1,015,263.67-	
25G68710	25340616	K	GX	0G1001NESOSR				30,991.89	30,991.89-	30,991.89-	
25G68710	25340617	K	GX	0G1001NESOSR				19,920.64	19,920.64-	19,920.64-	
25G68710	25340618	K	GX	0G1001NESOSR				13,043.03	13,043.03-	13,043.03-	
25G68710	25340619	K	GX	0G1001NESOSR				9,393.00	9,393.00-	9,393.00-	
25G68710	25350867	K	GX	0G1001NESOSR				620,082.17	620,082.17-	620,082.17-	
25G68710	25350868	K	GX	0G1001NESOSR				23,247.23	23,247.23-	23,247.23-	
25G68710	25350869	K	GX	0G1001NESOSR				37,008.71	37,008.71-	37,008.71-	
25G68710	25350871	K	GX	0G1001NESOSR				3,570.84	3,570.84-	3,570.84-	
25G68710	25350872	K	GX	0G1001NESOSR				8,520.74	8,520.74-	8,520.74-	
25G68710	25370888	K	GX	0G1001NESOSR				1,831,019.46	1,831,019.46-	1,831,019.46-	
25G68710	25370889	K	GX	0G1001NESOSR				5,155.69	5,155.69-	5,155.69-	
25G68710	25370890	K	GX	0G1001NESOSR				35,415.67	35,415.67-	35,415.67-	
25G68710	25370891	K	GX	0G1001NESOSR				25,160.76	25,160.76-	25,160.76-	
25G68710	25370892	K	GX	0G1001NESOSR				2,794.79	2,794.79-	2,794.79-	
25G68710	25370893	K	GX	0G1001NESOSR				35,121.24	35,121.24-	35,121.24-	
25G68710	25380395	K	GX	0G1001NESOSR				2,188,482.04	2,188,482.04-	2,188,482.04-	
25G68710	25380396	K	GX	0G1001NESOSR				25,921.06	25,921.06-	25,921.06-	
25G68710	25380397	K	GX	0G1001NESOSR				14,765.95	14,765.95-	14,765.95-	
25G68710	25380398	K	GX	0G1001NESOSR				31,847.33	31,847.33-	31,847.33-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68710	25380399	K	GX	0G1001NESOSR				19,616.37	19,616.37-	19,616.37-	
25G68710	25380400	K	GX	0G1001NESOSR				14,298.03	14,298.03-	14,298.03-	
25G68710	25624015	K	GX	0G1001NESOSR				40,157.19	40,157.19-	40,157.19-	
25G68710	25634014	K	GX	0G1001NESOSR				112,232.72	112,232.72-	112,232.72-	
25G68710	25634015	K	GX	0G1001NESOSR				12,748.26	12,748.26-	12,748.26-	
25G68710	25644004	K	GX	0G1001NESOSR				181,642.65	181,642.65-	181,642.65-	
25G68710	25654027	K	GX	0G1001NESOSR				605,891.64	605,891.64-	605,891.64-	
25G68710	25774037	K	GX	0G1001NESOSR				6,133.12	6,133.12-	6,133.12-	
25G68810	25874129	K	GX	0G1001NESOSR				1,985,250.48	1,985,250.48-	1,985,250.48-	
25G68810	25874130	K	GX	0G1001NESOSR				826.01-	826.01	826.01	
25G68810	25874131	K	GX	0G1001NESOSR				1,316.47-	1,316.47	1,316.47	
				Sub Total by BU Type				9,915,539.00	9,915,539.00-	9,915,539.00-	
	25871078		MT	0G1001NESOSR				5,008,216.13	5,008,216.13-	5,008,216.13-	
	25871079		MT	0G1001NESOSR				26,104.65-	26,104.65	26,104.65	
	25871080		MT	0G1001NESOSR				6,603.45-	6,603.45	6,603.45	
				Sub Total by BU Type				4,975,508.03	4,975,508.03-	4,975,508.03-	
				Total by Grant Number	9,915,539.00			14,891,047.03	4,975,508.03-	14,891,047.03-	
	25G01990	K	GB	0G1001NETAN2	10,524,545.00				10,524,545.00		
				Sub Total by BU Type	10,524,545.00				10,524,545.00		
25G01990	25871250	K	GX	0G1001NETAN2				10,524,545.00	10,524,545.00-	10,524,545.00-	
				Sub Total by BU Type				10,524,545.00	10,524,545.00-	10,524,545.00-	
				Total by Grant Number	10,524,545.00			10,524,545.00		10,524,545.00-	
	25G07910	N	GB	0G1001NE1400	173,116.00				173,116.00		
	25G08010	N	GB	0G1001NE1400	1,558,047.00				1,558,047.00		
				Sub Total by BU Type	1,731,163.00				1,731,163.00		
25G07910	25310545	N	GX	0G1001NE1400				15,031.72	15,031.72-	15,031.72-	
25G07910	25340639	N	GX	0G1001NE1400				18,862.99	18,862.99-	18,862.99-	
25G07910	25350888	N	GX	0G1001NE1400				15,778.38	15,778.38-	15,778.38-	
25G07910	25370898	N	GX	0G1001NE1400				19,523.37	19,523.37-	19,523.37-	
25G07910	25380420	N	GX	0G1001NE1400				13,095.93	13,095.93-	13,095.93-	
25G07910	25654029	N	GX	0G1001NE1400				90,823.61	90,823.61-	90,823.61-	
25G08010	25874213	N	GX	0G1001NE1400				1,558,047.00	1,558,047.00-	1,558,047.00-	
				Sub Total by BU Type				1,731,163.00	1,731,163.00-	1,731,163.00-	
				Total by Grant Number	1,731,163.00			1,731,163.00		1,731,163.00-	
	25G08110	K	GB	0G1001NE1401	8,056,568.50				8,056,568.50		
	25G08210	K	GB	0G1001NE1401	8,159,780.97				8,159,780.97		
	25G08510	K	GB	0G1001NE1401	2,581,127.86				2,581,127.86		
				Sub Total by BU Type	18,797,477.33				18,797,477.33		
25G08110	25310509	K	GX	0G1001NE1401				577,433.86	577,433.86-	577,433.86-	
25G08110	25310510	K	GX	0G1001NE1401				276,534.40	276,534.40-	276,534.40-	
25G08110	25310511	K	GX	0G1001NE1401				487.04	487.04-	487.04-	
25G08110	25310512	K	GX	0G1001NE1401				31,462.12	31,462.12-	31,462.12-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08110	25310514	K	GX	0G1001NE1401				31,428.84	31,428.84-	31,428.84-	
25G08110	25310515	K	GX	0G1001NE1401				16,306.13	16,306.13-	16,306.13-	
25G08110	25340603	K	GX	0G1001NE1401				674,940.45	674,940.45-	674,940.45-	
25G08110	25340604	K	GX	0G1001NE1401				187,235.85	187,235.85-	187,235.85-	
25G08110	25340605	K	GX	0G1001NE1401				617.60	617.60-	617.60-	
25G08110	25340606	K	GX	0G1001NE1401				26,773.48	26,773.48-	26,773.48-	
25G08110	25340608	K	GX	0G1001NE1401				22,354.56	22,354.56-	22,354.56-	
25G08110	25340609	K	GX	0G1001NE1401				22,163.42	22,163.42-	22,163.42-	
25G08110	25350856	K	GX	0G1001NE1401				1,105,349.32	1,105,349.32-	1,105,349.32-	
25G08110	25350857	K	GX	0G1001NE1401				181,126.59	181,126.59-	181,126.59-	
25G08110	25350858	K	GX	0G1001NE1401				950.57	950.57-	950.57-	
25G08110	25350859	K	GX	0G1001NE1401				32,901.05	32,901.05-	32,901.05-	
25G08110	25350861	K	GX	0G1001NE1401				8,630.98	8,630.98-	8,630.98-	
25G08110	25350862	K	GX	0G1001NE1401				27,510.61	27,510.61-	27,510.61-	
25G08110	25370877	K	GX	0G1001NE1401				1,258,450.66	1,258,450.66-	1,258,450.66-	
25G08110	25370878	K	GX	0G1001NE1401				219,847.09	219,847.09-	219,847.09-	
25G08110	25370879	K	GX	0G1001NE1401				60.64	60.64-	60.64-	
25G08110	25370880	K	GX	0G1001NE1401				.01-	.01	.01	
25G08110	25370883	K	GX	0G1001NE1401				74,560.53	74,560.53-	74,560.53-	
25G08110	25380384	K	GX	0G1001NE1401				2,323,555.63	2,323,555.63-	2,323,555.63-	
25G08110	25380385	K	GX	0G1001NE1401				156,579.15	156,579.15-	156,579.15-	
25G08110	25380387	K	GX	0G1001NE1401				37,624.37	37,624.37-	37,624.37-	
25G08110	25380389	K	GX	0G1001NE1401				3,257.83	3,257.83-	3,257.83-	
25G08110	25380390	K	GX	0G1001NE1401				20,553.02	20,553.02-	20,553.02-	
25G08110	25404007	K	GX	0G1001NE1401				302,665.01	302,665.01-	302,665.01-	
25G08110	25624016	K	GX	0G1001NE1401				150,600.46	150,600.46-	150,600.46-	
25G08110	25654021	K	GX	0G1001NE1401				89,685.70	89,685.70-	89,685.70-	
25G08110	25724025	K	GX	0G1001NE1401				9,556.84	9,556.84-	9,556.84-	
25G08110	25754023	K	GX	0G1001NE1401				207.43	207.43-	207.43-	
25G08110	25754024	K	GX	0G1001NE1401				142,028.78	142,028.78-	142,028.78-	
25G08110	25774038	K	GX	0G1001NE1401				37,574.86	37,574.86-	37,574.86-	
25G08210	25874132	K	GX	0G1001NE1401				7,960,324.13	7,960,324.13-	7,960,324.13-	
25G08210	25874133	K	GX	0G1001NE1401				113,530.10	113,530.10-	113,530.10-	
25G08210	25874134	K	GX	0G1001NE1401				113,016.39	113,016.39-	113,016.39-	
25G08210	25874135	K	GX	0G1001NE1401				27,089.65-	27,089.65	27,089.65	
25G08510	25304003	K	GX	0G1001NE1401				915,605.13	915,605.13-	915,605.13-	
25G08510	25310513	K	GX	0G1001NE1401				400,303.24	400,303.24-	400,303.24-	
25G08510	25340607	K	GX	0G1001NE1401				61,863.54	61,863.54-	61,863.54-	
25G08510	25350860	K	GX	0G1001NE1401				101,192.93	101,192.93-	101,192.93-	
25G08510	25370881	K	GX	0G1001NE1401				399,845.39	399,845.39-	399,845.39-	
25G08510	25380388	K	GX	0G1001NE1401				694,778.41	694,778.41-	694,778.41-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				18,784,384.47	18,784,384.47-	18,784,384.47-	
	25401001		MT	0G1001NE1401				302,665.01	302,665.01-	302,665.01-	
	25871065		MT	0G1001NE1401				2,753,050.50	2,753,050.50-	2,753,050.50-	
	25871066		MT	0G1001NE1401				17,651.48-	17,651.48	17,651.48	
	25871067		MT	0G1001NE1401				82,489.22	82,489.22-	82,489.22-	
	25871068		MT	0G1001NE1401				76,662.11	76,662.11-	76,662.11-	
				Sub Total by BU Type				3,197,215.36	3,197,215.36-	3,197,215.36-	
				Total by Grant Number	18,797,477.33			21,981,599.83	3,184,122.50-	21,981,599.83-	
	25G08220	K	GB	0G1001NE1402	781,608.00				781,608.00		
				Sub Total by BU Type	781,608.00				781,608.00		
25G08220	25874199	K	GX	0G1001NE1402				781,608.00	781,608.00-	781,608.00-	
				Sub Total by BU Type				781,608.00	781,608.00-	781,608.00-	
				Total by Grant Number	781,608.00			781,608.00		781,608.00-	
	25G09020	K	GB	0G1001NE1403	1,019,538.00				1,019,538.00		
				Sub Total by BU Type	1,019,538.00				1,019,538.00		
25G09020	25874198	K	GX	0G1001NE1403				1,019,538.00	1,019,538.00-	1,019,538.00-	
				Sub Total by BU Type				1,019,538.00	1,019,538.00-	1,019,538.00-	
				Total by Grant Number	1,019,538.00			1,019,538.00		1,019,538.00-	
	25G08910	K	GB	0G1001NE1407	1,166,246.00				1,166,246.00		
	25G09010	K	GB	0G1001NE1407	9,958,113.00				9,958,113.00		
				Sub Total by BU Type	11,124,359.00				11,124,359.00		
25G08910	25310508	K	GX	0G1001NE1407				241,255.20	241,255.20-	241,255.20-	
25G08910	25340602	K	GX	0G1001NE1407				191,910.62	191,910.62-	191,910.62-	
25G08910	25350855	K	GX	0G1001NE1407				130,528.45	130,528.45-	130,528.45-	
25G08910	25370876	K	GX	0G1001NE1407				129,404.86	129,404.86-	129,404.86-	
25G08910	25380383	K	GX	0G1001NE1407				291,019.45	291,019.45-	291,019.45-	
25G08910	25654019	K	GX	0G1001NE1407				14,229.06	14,229.06-	14,229.06-	
25G08910	25874191	K	GX	0G1001NE1407				122,709.91	122,709.91-	122,709.91-	
25G09010	25874138	K	GX	0G1001NE1407				602.59-	602.59	602.59	
25G09010	25874139	K	GX	0G1001NE1407				6,854.86-	6,854.86	6,854.86	
25G09010	25874140	K	GX	0G1001NE1407				9,965,645.85	9,965,645.85-	9,965,645.85-	
25G09010	25874197	K	GX	0G1001NE1407				75.40-	75.40	75.40	
				Sub Total by BU Type				11,079,170.55	11,079,170.55-	11,079,170.55-	
	25871059		MT	0G1001NE1407				5,342.88-	5,342.88	5,342.88	
	25871060		MT	0G1001NE1407				6,040,931.89	6,040,931.89-	6,040,931.89-	
	25871081		MT	0G1001NE1407				54.60-	54.60	54.60	
	25871082		MT	0G1001NE1407				421.95-	421.95	421.95	
	25871085		MT	0G1001NE1407				122,842.58	122,842.58-	122,842.58-	
				Sub Total by BU Type				6,157,955.04	6,157,955.04-	6,157,955.04-	
				Total by Grant Number	11,124,359.00			17,237,125.59	6,112,766.59-	17,237,125.59-	
	25G09210	K	GB	0G1001NE1420	1,596,323.00				1,596,323.00		
				Sub Total by BU Type	1,596,323.00				1,596,323.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09210	25060361	K	GX	0G1001NE1420				160,710.00	160,710.00-	160,710.00-	
25G09210	25060362	K	GX	0G1001NE1420				1,435,613.00	1,435,613.00-	1,435,613.00-	
				Sub Total by BU Type				1,596,323.00	1,596,323.00-	1,596,323.00-	
				Total by Grant Number	1,596,323.00			1,596,323.00		1,596,323.00-	
	25G01410	N	GB	0G1002NETANF	3,900,429.00				3,900,429.00		
	25G01610	N	GB	0G1002NETANF	17,000,000.00				17,000,000.00		
	25G01710	N	GB	0G1002NETANF	1,170,911.00				1,170,911.00		
	25G01810	N	GB	0G1002NETANF	2,651,730.00				2,651,730.00		
	25G01910	N	GB	0G1002NETANF	21,871,039.94				21,871,039.94		
	25G02010	N	GB	0G1002NETANF	823,530.77				823,530.77		
	25G02110	N	GB	0G1002NETANF	9,849,579.00				9,849,579.00		
	25G02510	N	GB	0G1002NETANF	246,381.29				246,381.29		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01410	25060357	N	GX	0G1002NETANF				2,081.66	2,081.66-	2,081.66-	
25G01410	25144013	N	GX	0G1002NETANF				168,878.05	168,878.05-	168,878.05-	
25G01410	25310534	N	GX	0G1002NETANF				424,892.10	424,892.10-	424,892.10-	
25G01410	25310538	N	GX	0G1002NETANF				46,869.85	46,869.85-	46,869.85-	
25G01410	25310539	N	GX	0G1002NETANF				20,251.16	20,251.16-	20,251.16-	
25G01410	25340628	N	GX	0G1002NETANF				605,794.69	605,794.69-	605,794.69-	
25G01410	25340632	N	GX	0G1002NETANF				47,616.14	47,616.14-	47,616.14-	
25G01410	25340633	N	GX	0G1002NETANF				16,592.33	16,592.33-	16,592.33-	
25G01410	25350881	N	GX	0G1002NETANF				535,168.75	535,168.75-	535,168.75-	
25G01410	25350885	N	GX	0G1002NETANF				11,002.88	11,002.88-	11,002.88-	
25G01410	25350886	N	GX	0G1002NETANF				29,029.41	29,029.41-	29,029.41-	
25G01410	25371005	N	GX	0G1002NETANF				406,675.30	406,675.30-	406,675.30-	
25G01410	25371007	N	GX	0G1002NETANF				9,903.37	9,903.37-	9,903.37-	
25G01410	25371009	N	GX	0G1002NETANF				8,103.09	8,103.09-	8,103.09-	
25G01410	25371010	N	GX	0G1002NETANF				46,504.37	46,504.37-	46,504.37-	
25G01410	25380409	N	GX	0G1002NETANF				1,043,317.33	1,043,317.33-	1,043,317.33-	
25G01410	25380412	N	GX	0G1002NETANF				253,380.26	253,380.26-	253,380.26-	
25G01410	25380413	N	GX	0G1002NETANF				16,457.01	16,457.01-	16,457.01-	
25G01410	25380414	N	GX	0G1002NETANF				3,600.38	3,600.38-	3,600.38-	
25G01410	25524004	N	GX	0G1002NETANF				101,786.24	101,786.24-	101,786.24-	
25G01410	25724026	N	GX	0G1002NETANF				69,381.45	69,381.45-	69,381.45-	
25G01410	25754018	N	GX	0G1002NETANF				5,184.14	5,184.14-	5,184.14-	
25G01410	25754029	N	GX	0G1002NETANF				13,954.70	13,954.70-	13,954.70-	
25G01410	25774042	N	GX	0G1002NETANF				14,004.34	14,004.34-	14,004.34-	
25G01610	25874146	N	GX	0G1002NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01710	25604006	N	GX	0G1002NETANF				148,808.26	148,808.26-	148,808.26-	
25G01710	25654023	N	GX	0G1002NETANF				1,022,102.74	1,022,102.74-	1,022,102.74-	
25G01810	25144009	N	GX	0G1002NETANF				137,062.99	137,062.99-	137,062.99-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01810	25310535	N	GX	0G1002NETANF				285,275.16	285,275.16-	285,275.16-	
25G01810	25340629	N	GX	0G1002NETANF				421,826.01	421,826.01-	421,826.01-	
25G01810	25350882	N	GX	0G1002NETANF				485,403.28	485,403.28-	485,403.28-	
25G01810	25371006	N	GX	0G1002NETANF				518,239.30	518,239.30-	518,239.30-	
25G01810	25380410	N	GX	0G1002NETANF				693,079.57	693,079.57-	693,079.57-	
25G01810	25524005	N	GX	0G1002NETANF				689.46	689.46-	689.46-	
25G01810	25724027	N	GX	0G1002NETANF				54,836.72	54,836.72-	54,836.72-	
25G01810	25754020	N	GX	0G1002NETANF				4,866.21	4,866.21-	4,866.21-	
25G01810	25754026	N	GX	0G1002NETANF				50,451.30	50,451.30-	50,451.30-	
25G01910	25874141	N	GX	0G1002NETANF				22,034,809.17	22,034,809.17-	22,034,809.17-	
25G01910	25874144	N	GX	0G1002NETANF				101,199.54-	101,199.54	101,199.54	
25G01910	25874145	N	GX	0G1002NETANF				24,816.57-	24,816.57	24,816.57	
25G01910	25874147	N	GX	0G1002NETANF				37,753.12-	37,753.12	37,753.12	
25G02010	25874217	N	GX	0G1002NETANF				823,530.77	823,530.77-	823,530.77-	
25G02110	25874142	N	GX	0G1002NETANF				9,849,579.00	9,849,579.00-	9,849,579.00-	
25G02510	25534002	N	GX	0G1002NETANF				246,381.29	246,381.29-	246,381.29-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871070	N	MT	0G1002NETANF				17,418,716.43	17,418,716.43-	17,418,716.43-	
	25871071	N	MT	0G1002NETANF				1,568,934.02	1,568,934.02-	1,568,934.02-	
	25871073	N	MT	0G1002NETANF				4,156,322.93-	4,156,322.93	4,156,322.93	
	25871074	N	MT	0G1002NETANF				71,340.75-	71,340.75	71,340.75	
	25871075	N	MT	0G1002NETANF				34,496.01-	34,496.01	34,496.01	
	25871076	N	MT	0G1002NETANF				19,830.97-	19,830.97	19,830.97	
	25871077	N	MT	0G1002NETANF				1,320,501.34	1,320,501.34-	1,320,501.34-	
				Sub Total by BU Type				16,026,161.13	16,026,161.13-	16,026,161.13-	
				Total by Grant Number	57,513,601.00			73,539,762.13	16,026,161.13-	73,539,762.13-	
	25G03120	K	GB	0G1004NE4002	10,737,233.00				10,737,233.00		
				Sub Total by BU Type	10,737,233.00				10,737,233.00		
25G03120	25160371	K	GX	0G1004NE4002				1,270,361.31	1,270,361.31-	1,270,361.31-	
25G03120	25160372	K	GX	0G1004NE4002				306,634.88	306,634.88-	306,634.88-	
25G03120	25164034	K	GX	0G1004NE4002				796,000.90	796,000.90-	796,000.90-	
25G03120	25164035	K	GX	0G1004NE4002				1,679,049.08	1,679,049.08-	1,679,049.08-	
25G03120	25664017	K	GX	0G1004NE4002				1,848,806.55	1,848,806.55-	1,848,806.55-	
25G03120	25664018	K	GX	0G1004NE4002				4,836,380.28	4,836,380.28-	4,836,380.28-	
				Sub Total by BU Type				10,737,233.00	10,737,233.00-	10,737,233.00-	
				Total by Grant Number	10,737,233.00			10,737,233.00		10,737,233.00-	
	25G03110	K	GB	0G1004NE4004	4,558,804.19				4,558,804.19		
	25G03210	K	GB	0G1004NE4004	6,421,658.57				6,421,658.57		
	25G03410	K	GB	0G1004NE4004	4,380,112.00				4,380,112.00		
				Sub Total by BU Type	15,360,574.76				15,360,574.76		
25G03110	25164018	K	GX	0G1004NE4004				230,830.61	230,830.61-	230,830.61-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03110	25164019	K	GX	0G1004NE4004				99,281.84	99,281.84-	99,281.84-	
25G03110	25164020	K	GX	0G1004NE4004				4,236.19	4,236.19-	4,236.19-	
25G03110	25164021	K	GX	0G1004NE4004				3,632,780.74-	3,632,780.74	3,632,780.74	
25G03110	25164022	K	GX	0G1004NE4004				72,443.07	72,443.07-	72,443.07-	
25G03110	25164023	K	GX	0G1004NE4004				3,429,023.47	3,429,023.47-	3,429,023.47-	
25G03110	25164024	K	GX	0G1004NE4004				771,986.19	771,986.19-	771,986.19-	
25G03110	25164025	K	GX	0G1004NE4004				1,064,859.57	1,064,859.57-	1,064,859.57-	
25G03110	25164026	N	GX	0G1004NE4004				1,464.25	1,464.25-	1,464.25-	
25G03110	25664009	K	GX	0G1004NE4004				1,830,859.86	1,830,859.86-	1,830,859.86-	
25G03110	25664010	K	GX	0G1004NE4004				26,783.73	26,783.73-	26,783.73-	
25G03110	25664011	K	GX	0G1004NE4004				510,909.23	510,909.23-	510,909.23-	
25G03110	25664012	K	GX	0G1004NE4004				27,349.63	27,349.63-	27,349.63-	
25G03110	25754034	K	GX	0G1004NE4004				120,763.57	120,763.57-	120,763.57-	
25G03210	25624017	K	GX	0G1004NE4004				15,882.39	15,882.39-	15,882.39-	
25G03210	25624018	K	GX	0G1004NE4004				19,965.05	19,965.05-	19,965.05-	
25G03210	25634016	K	GX	0G1004NE4004				25,436.50	25,436.50-	25,436.50-	
25G03210	25634017	K	GX	0G1004NE4004				57,831.42	57,831.42-	57,831.42-	
25G03210	25684006	K	GX	0G1004NE4004				16,350.32	16,350.32-	16,350.32-	
25G03210	25954026	K	GX	0G1004NE4004				2,457,632.77	2,457,632.77-	2,457,632.77-	
25G03210	25954027	K	GX	0G1004NE4004				2,831,377.32	2,831,377.32-	2,831,377.32-	
25G03210	25954028	K	GX	0G1004NE4004				98,756.75	98,756.75-	98,756.75-	
25G03210	25954029	K	GX	0G1004NE4004				498,612.51	498,612.51-	498,612.51-	
25G03210	25954030	K	GX	0G1004NE4004				176,463.37	176,463.37-	176,463.37-	
25G03210	25984009	K	GX	0G1004NE4004				223,350.17	223,350.17-	223,350.17-	
25G03410	25164033	K	GX	0G1004NE4004				4,380,112.00	4,380,112.00-	4,380,112.00-	
				Sub Total by BU Type				15,359,781.04	15,359,781.04-	15,359,781.04-	
	25161009		MT	0G1004NE4004				44,414.30-	44,414.30	44,414.30	
	25161010		MT	0G1004NE4004				2,211.09	2,211.09-	2,211.09-	
	25161011		MT	0G1004NE4004				127,290.51	127,290.51-	127,290.51-	
	25161012		MT	0G1004NE4004				37,319.19	37,319.19-	37,319.19-	
	25161013		MT	0G1004NE4004				153,127.75	153,127.75-	153,127.75-	
	25161014		MT	0G1004NE4004				405,419.28	405,419.28-	405,419.28-	
	25161015	N	MT	0G1004NE4004				108.68	108.68-	108.68-	
	25161016		MT	0G1004NE4004				963,721.13	963,721.13-	963,721.13-	
	25164028		MT	0G1004NE4004				215,166.05	215,166.05-	215,166.05-	
	25164029		MT	0G1004NE4004				230,236.53	230,236.53-	230,236.53-	
	25164030		MT	0G1004NE4004				245,403.35	245,403.35-	245,403.35-	
	25164032		MT	0G1004NE4004				725,767.18	725,767.18-	725,767.18-	
	25661006		MT	0G1004NE4004				229.50	229.50-	229.50-	
	25661007		MT	0G1004NE4004				10,406.55	10,406.55-	10,406.55-	
	25661008		MT	0G1004NE4004				1,199,788.67-	1,199,788.67	1,199,788.67	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25661009		MT	0G1004NE4004				1,231,664.18	1,231,664.18-	1,231,664.18-	
	25664013		MT	0G1004NE4004				220,402.83	220,402.83-	220,402.83-	
	25664014		MT	0G1004NE4004				721,787.01	721,787.01-	721,787.01-	
				Sub Total by BU Type				4,046,057.84	4,046,057.84-	4,046,057.84-	
				Total by Grant Number	15,360,574.76			19,405,838.88	4,045,264.12-	19,405,838.88-	
	25G10011	K	GB	0G1011NEFPCV	90,017.00				90,017.00		
				Sub Total by BU Type	90,017.00				90,017.00		
25G10011	25060365	K	GX	0G1011NEFPCV				84,802.52	84,802.52-	84,802.52-	
				Sub Total by BU Type				84,802.52	84,802.52-	84,802.52-	
				Total by Grant Number	90,017.00			84,802.52	5,214.48	84,802.52-	
	25G68911	N	GB	0G11AANE7100	329,448.35				329,448.35		
	25G69011	N	GB	0G11AANE7100	1,307,609.65				1,307,609.65		
				Sub Total by BU Type	1,637,058.00				1,637,058.00		
25G68911	25400157	N	GX	0G11AANE7100				131,810.58	131,810.58-	131,810.58-	
25G68911	25680069	N	GX	0G11AANE7100				197,025.50	197,025.50-	197,025.50-	
25G68911	25720128	N	GX	0G11AANE7100				612.27	612.27-	612.27-	
25G69011	25871214	N	GX	0G11AANE7100				983,158.65	983,158.65-	983,158.65-	
25G69011	25871215	N	GX	0G11AANE7100				324,451.00	324,451.00-	324,451.00-	
				Sub Total by BU Type				1,637,058.00	1,637,058.00-	1,637,058.00-	
				Total by Grant Number	1,637,058.00			1,637,058.00		1,637,058.00-	
	25G69221	K	GB	0G11AANE7110	679,487.00				679,487.00		
				Sub Total by BU Type	679,487.00				679,487.00		
25G69221	25871348	K	GX	0G11AANE7110				679,487.00	679,487.00-	679,487.00-	
				Sub Total by BU Type				679,487.00	679,487.00-	679,487.00-	
				Total by Grant Number	679,487.00			679,487.00		679,487.00-	
	25G00111	N	GB	0G11B1NECOSR	161,463.52				161,463.52		
	25G00211	N	GB	0G11B1NECOSR	310,127.48				310,127.48		
	25G00311	N	GB	0G11B1NECOSR	4,244,315.00				4,244,315.00		
				Sub Total by BU Type	4,715,906.00				4,715,906.00		
25G00111	25400159	N	GX	0G11B1NECOSR				161,463.52	161,463.52-	161,463.52-	
25G00211	25871349	N	GX	0G11B1NECOSR				310,127.48	310,127.48-	310,127.48-	
25G00311	25871218	N	GX	0G11B1NECOSR				4,244,315.00	4,244,315.00-	4,244,315.00-	
				Sub Total by BU Type				4,715,906.00	4,715,906.00-	4,715,906.00-	
				Total by Grant Number	4,715,906.00			4,715,906.00		4,715,906.00-	
	25G00811	K	GB	0G11B1NELIEA	3,736,482.00				3,736,482.00		
	25G00911	K	GB	0G11B1NELIEA	35,163,944.79				35,163,944.79		
				Sub Total by BU Type	38,900,426.79				38,900,426.79		
25G00811	25140151	K	GX	0G11B1NELIEA				76,928.44	76,928.44-	76,928.44-	
25G00811	25310576	K	GX	0G11B1NELIEA				373,330.29	373,330.29-	373,330.29-	
25G00811	25310578	K	GX	0G11B1NELIEA				18,074.68	18,074.68-	18,074.68-	
25G00811	25310579	K	GX	0G11B1NELIEA				27,554.77	27,554.77-	27,554.77-	
25G00811	25340670	K	GX	0G11B1NELIEA				462,907.53	462,907.53-	462,907.53-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00811	25340672	K	GX	0G11B1NELIEA				88,184.84	88,184.84-	88,184.84-	
25G00811	25340673	K	GX	0G11B1NELIEA				59,529.69	59,529.69-	59,529.69-	
25G00811	25351037	K	GX	0G11B1NELIEA				835,832.43	835,832.43-	835,832.43-	
25G00811	25351039	K	GX	0G11B1NELIEA				7,832.67	7,832.67-	7,832.67-	
25G00811	25351040	K	GX	0G11B1NELIEA				45,292.60	45,292.60-	45,292.60-	
25G00811	25371046	K	GX	0G11B1NELIEA				765,903.39	765,903.39-	765,903.39-	
25G00811	25371047	K	GX	0G11B1NELIEA				11,124.86	11,124.86-	11,124.86-	
25G00811	25371048	K	GX	0G11B1NELIEA				33,797.40	33,797.40-	33,797.40-	
25G00811	25371049	K	GX	0G11B1NELIEA				35,860.03	35,860.03-	35,860.03-	
25G00811	25380451	K	GX	0G11B1NELIEA				510,314.36	510,314.36-	510,314.36-	
25G00811	25380453	K	GX	0G11B1NELIEA				111,303.64	111,303.64-	111,303.64-	
25G00811	25380454	K	GX	0G11B1NELIEA				114,088.31	114,088.31-	114,088.31-	
25G00811	25520034	K	GX	0G11B1NELIEA				3,213.55	3,213.55-	3,213.55-	
25G00811	25620087	K	GX	0G11B1NELIEA				120,935.79	120,935.79-	120,935.79-	
25G00811	25620088	K	GX	0G11B1NELIEA				5,912.61	5,912.61-	5,912.61-	
25G00811	25630100	K	GX	0G11B1NELIEA				15,008.33	15,008.33-	15,008.33-	
25G00811	25720126	K	GX	0G11B1NELIEA				12,134.54	12,134.54-	12,134.54-	
25G00811	25750234	K	GX	0G11B1NELIEA				1,417.25	1,417.25-	1,417.25-	
25G00911	25871125	K	GX	0G11B1NELIEA				9,495,520.32	9,495,520.32-	9,495,520.32-	
25G00911	25871126	K	GX	0G11B1NELIEA				26,236,017.14	26,236,017.14-	26,236,017.14-	
25G00911	25871127	K	GX	0G11B1NELIEA				1,254,953.53-	1,254,953.53	1,254,953.53	
25G00911	25871128	K	GX	0G11B1NELIEA				280,571.14-	280,571.14	280,571.14	
				Sub Total by BU Type				37,932,494.79	37,932,494.79-	37,932,494.79-	
				Total by Grant Number	38,900,426.79			37,932,494.79	967,932.00	37,932,494.79-	
	25G49011	K	GB	0G1101NEAEGP	217,136.00				217,136.00		
				Sub Total by BU Type	217,136.00				217,136.00		
25G49011	25530228	K	GX	0G1101NEAEGP				14,428.21	14,428.21-	14,428.21-	
25G49011	25931010	K	GX	0G1101NEAEGP				149,897.95	149,897.95-	149,897.95-	
				Sub Total by BU Type				164,326.16	164,326.16-	164,326.16-	
				Total by Grant Number	217,136.00			164,326.16	52,809.84	164,326.16-	
	25G70011	K	GB	0G1101NEBS28	126,331.06				126,331.06		
	25G70411	K	GB	0G1101NEBS28	351,507.94				351,507.94		
				Sub Total by BU Type	477,839.00				477,839.00		
25G70011	25480239	K	GX	0G1101NEBS28				126,331.06	126,331.06-	126,331.06-	
25G70411	25480240	K	GX	0G1101NEBS28				509.40	509.40-	509.40-	
25G70411	25480241	K	GX	0G1101NEBS28				1,279.29	1,279.29-	1,279.29-	
25G70411	25480242	K	GX	0G1101NEBS28				87,553.26	87,553.26-	87,553.26-	
25G70411	25930926	K	GX	0G1101NEBS28				46,790.37	46,790.37-	46,790.37-	
25G70411	25930927	K	GX	0G1101NEBS28				13,951.00	13,951.00-	13,951.00-	
25G70411	25930928	K	GX	0G1101NEBS28				139,727.98	139,727.98-	139,727.98-	
25G70411	25930931	K	GX	0G1101NEBS28				61,696.64	61,696.64-	61,696.64-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				477,839.00	477,839.00-	477,839.00-	
				Total by Grant Number	477,839.00			477,839.00		477,839.00-	
	25G09511	K	GB	0G1101NECA01	189,387.90				189,387.90		
	25G99511	K	GB	0G1101NECA01		2,018.10				2,018.10	
				Sub Total by BU Type	189,387.90	2,018.10			189,387.90	2,018.10	
25G09511	25060383	K	GX	0G1101NECA01				20,850.90	20,850.90-	20,850.90-	
25G09511	25060384	K	GX	0G1101NECA01				168,537.00	168,537.00-	168,537.00-	
				Sub Total by BU Type				189,387.90	189,387.90-	189,387.90-	
				Total by Grant Number	189,387.90	2,018.10		189,387.90		187,369.80-	
	25G04111	K	GB	0G1101NECCDF	3,324,637.00				3,324,637.00		
	25G04211	K	GB	0G1101NECCDF	170,000.00				170,000.00		
	25G04311	K	GB	0G1101NECCDF	7,100,000.00				7,100,000.00		
	25G04411	K	GB	0G1101NECCDF	10,431,101.00				10,431,101.00		
	25G04711	K	GB	0G1101NECCDF	75,784.82				75,784.82		
	25G04811	K	GB	0G1101NECCDF	185,305.00				185,305.00		
	25G04911	K	GB	0G1101NECCDF	20,880.00				20,880.00		
	25G05011	K	GB	0G1101NECCDF	249,112.00				249,112.00		
	25G05111	K	GB	0G1101NECCDF	258,159.00				258,159.00		
	25G05211	K	GB	0G1101NECCDF	1,627,750.00				1,627,750.00		
	25G05411	K	GB	0G1101NECCDF	8,384,365.00				8,384,365.00		
	25G05611	K	GB	0G1101NECCDF	345,095.00				345,095.00		
	25G05711	K	GB	0G1101NECCDF	118,836.00				118,836.00		
	25G05811	K	GB	0G1101NECCDF	50,000.00				50,000.00		
	25G05911	K	GB	0G1101NECCDF		43,330.18				43,330.18	
				Sub Total by BU Type	32,341,024.82	43,330.18			32,341,024.82	43,330.18	
25G04111	25310573	K	GX	0G1101NECCDF				152,416.45	152,416.45-	152,416.45-	
25G04111	25310574	K	GX	0G1101NECCDF				32,282.78	32,282.78-	32,282.78-	
25G04111	25310575	K	GX	0G1101NECCDF				34,938.39	34,938.39-	34,938.39-	
25G04111	25340667	K	GX	0G1101NECCDF				143,433.03	143,433.03-	143,433.03-	
25G04111	25340668	K	GX	0G1101NECCDF				27,968.71	27,968.71-	27,968.71-	
25G04111	25340669	K	GX	0G1101NECCDF				21,678.34	21,678.34-	21,678.34-	
25G04111	25351034	K	GX	0G1101NECCDF				206,517.90	206,517.90-	206,517.90-	
25G04111	25351035	K	GX	0G1101NECCDF				29,234.84	29,234.84-	29,234.84-	
25G04111	25351036	K	GX	0G1101NECCDF				48,298.71	48,298.71-	48,298.71-	
25G04111	25371043	K	GX	0G1101NECCDF				260,429.94	260,429.94-	260,429.94-	
25G04111	25371044	K	GX	0G1101NECCDF				46,057.66	46,057.66-	46,057.66-	
25G04111	25371045	K	GX	0G1101NECCDF				51,252.80	51,252.80-	51,252.80-	
25G04111	25380448	K	GX	0G1101NECCDF				654,226.01	654,226.01-	654,226.01-	
25G04111	25380449	K	GX	0G1101NECCDF				28,127.88	28,127.88-	28,127.88-	
25G04111	25380450	K	GX	0G1101NECCDF				17,361.28	17,361.28-	17,361.28-	
25G04111	25400149	K	GX	0G1101NECCDF				2,045.00	2,045.00-	2,045.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04111	25400150	K	GX	0G1101NECCDF				149,239.53	149,239.53-	149,239.53-	
25G04111	25520033	K	GX	0G1101NECCDF				27,317.56	27,317.56-	27,317.56-	
25G04111	25650261	K	GX	0G1101NECCDF				1,215,779.22	1,215,779.22-	1,215,779.22-	
25G04111	25720125	K	GX	0G1101NECCDF				13,095.25	13,095.25-	13,095.25-	
25G04111	25750233	K	GX	0G1101NECCDF				14,292.83	14,292.83-	14,292.83-	
25G04111	25770286	K	GX	0G1101NECCDF				33,729.97	33,729.97-	33,729.97-	
25G04111	25770288	K	GX	0G1101NECCDF				114,912.92	114,912.92-	114,912.92-	
25G04211	25980061	K	GX	0G1101NECCDF				170,000.00	170,000.00-	170,000.00-	
25G04311	25871113	K	GX	0G1101NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04411	25871112	K	GX	0G1101NECCDF				10,604,875.46	10,604,875.46-	10,604,875.46-	
25G04411	25871114	K	GX	0G1101NECCDF				83,089.30-	83,089.30	83,089.30	
25G04411	25871115	K	GX	0G1101NECCDF				51,717.39-	51,717.39	51,717.39	
25G04411	25871116	K	GX	0G1101NECCDF				38,967.77-	38,967.77	38,967.77	
25G04711	25370078	K	GX	0G1101NECCDF				75,784.82	75,784.82-	75,784.82-	
25G04811	25871323	K	GX	0G1101NECCDF				162,585.00	162,585.00-	162,585.00-	
25G04911	25400178	K	GX	0G1101NECCDF				7,515.00	7,515.00-	7,515.00-	
25G05011	25370076	K	GX	0G1101NECCDF				114,049.72	114,049.72-	114,049.72-	
25G05011	25400151	K	GX	0G1101NECCDF				2,453.06	2,453.06-	2,453.06-	
25G05011	25871117	K	GX	0G1101NECCDF				33,321.68	33,321.68-	33,321.68-	
25G05011	25871118	K	GX	0G1101NECCDF				3,799.79	3,799.79-	3,799.79-	
25G05011	25871119	K	GX	0G1101NECCDF				1,500.00	1,500.00-	1,500.00-	
25G05011	25874220	K	GX	0G1101NECCDF				93,102.86	93,102.86-	93,102.86-	
25G05111	25380899	K	GX	0G1101NECCDF				258,159.00	258,159.00-	258,159.00-	
25G05211	25380897	K	GX	0G1101NECCDF				170,396.07	170,396.07-	170,396.07-	
25G05211	25550619	K	GX	0G1101NECCDF				522,095.60	522,095.60-	522,095.60-	
25G05211	25550620	K	GX	0G1101NECCDF				25,973.35	25,973.35-	25,973.35-	
25G05211	25790910	K	GX	0G1101NECCDF				909,189.65	909,189.65-	909,189.65-	
25G05411	25871123	K	GX	0G1101NECCDF				8,384,365.00	8,384,365.00-	8,384,365.00-	
25G05611	25370077	K	GX	0G1101NECCDF				130,945.00	130,945.00-	130,945.00-	
25G05611	25380898	K	GX	0G1101NECCDF				145,025.00	145,025.00-	145,025.00-	
25G05611	25871839	K	GX	0G1101NECCDF				69,125.00	69,125.00-	69,125.00-	
25G05711	25370075	K	GX	0G1101NECCDF				92,499.57	92,499.57-	92,499.57-	
25G05711	25400179	K	GX	0G1101NECCDF				26,336.43	26,336.43-	26,336.43-	
25G05811	25871328	K	GX	0G1101NECCDF				44,327.35	44,327.35-	44,327.35-	
				Sub Total by BU Type				32,298,286.95	32,298,286.95-	32,298,286.95-	
	25871108		MT	0G1101NECCDF				47,735,220.36	47,735,220.36-	47,735,220.36-	
	25871109		MT	0G1101NECCDF				72,813.30-	72,813.30	72,813.30	
	25871110		MT	0G1101NECCDF				33,086.55-	33,086.55	33,086.55	
	25871111		MT	0G1101NECCDF				84,491.73-	84,491.73	84,491.73	
				Sub Total by BU Type				47,544,828.78	47,544,828.78-	47,544,828.78-	
				Total by Grant Number	32,341,024.82	43,330.18		79,843,115.73	47,502,090.91-	79,799,785.55-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09811	K	GB	0G1101NECETV	562,082.00				562,082.00		
				Sub Total by BU Type	562,082.00				562,082.00		
25G09811	25060380	K	GX	0G1101NECETV				562,082.00	562,082.00-	562,082.00-	
				Sub Total by BU Type				562,082.00	562,082.00-	562,082.00-	
				Total by Grant Number	562,082.00			562,082.00		562,082.00-	
	25G09911	K	GB	0G1101NECJA1	134,789.00				134,789.00		
				Sub Total by BU Type	134,789.00				134,789.00		
25G09911	25060391	K	GX	0G1101NECJA1				1,323.78	1,323.78-	1,323.78-	
25G09911	25060394	K	GX	0G1101NECJA1				129,508.90	129,508.90-	129,508.90-	
				Sub Total by BU Type				130,832.68	130,832.68-	130,832.68-	
				Total by Grant Number	134,789.00			130,832.68	3,956.32	130,832.68-	
	25G10311	K	GB	0G1101NEFPSS	145,900.00				145,900.00		
	25G10411	K	GB	0G1101NEFPSS	1,313,104.00				1,313,104.00		
				Sub Total by BU Type	1,459,004.00				1,459,004.00		
25G10311	25060381	K	GX	0G1101NEFPSS				145,900.00	145,900.00-	145,900.00-	
25G10411	25060382	K	GX	0G1101NEFPSS				2,051.78	2,051.78-	2,051.78-	
25G10411	25871253	K	GX	0G1101NEFPSS				1,021,303.00	1,021,303.00-	1,021,303.00-	
25G10411	25871254	K	GX	0G1101NEFPSS				289,749.22	289,749.22-	289,749.22-	
				Sub Total by BU Type				1,459,004.00	1,459,004.00-	1,459,004.00-	
				Total by Grant Number	1,459,004.00			1,459,004.00		1,459,004.00-	
	25G10211	K	GB	0G1101NEFVPS	941,647.00				941,647.00		
				Sub Total by BU Type	941,647.00				941,647.00		
25G10211	25400168	K	GX	0G1101NEFVPS				15,000.00	15,000.00-	15,000.00-	
25G10211	25871836	K	GX	0G1101NEFVPS				926,647.00	926,647.00-	926,647.00-	
				Sub Total by BU Type				941,647.00	941,647.00-	941,647.00-	
				Total by Grant Number	941,647.00			941,647.00		941,647.00-	
	25G62911	K	GB	0G1101NEPREP	295,289.00				295,289.00		
				Sub Total by BU Type	295,289.00				295,289.00		
25G62911	25530227	K	GX	0G1101NEPREP				57,782.17	57,782.17-	57,782.17-	
25G62911	25931009	K	GX	0G1101NEPREP				237,506.83	237,506.83-	237,506.83-	
				Sub Total by BU Type				295,289.00	295,289.00-	295,289.00-	
				Total by Grant Number	295,289.00			295,289.00		295,289.00-	
	25G92711	K	GB	0G1101NERRTA	321,703.00				321,703.00		
				Sub Total by BU Type	321,703.00				321,703.00		
25G92711	25060388	K	GX	0G1101NERRTA				321,703.00	321,703.00-	321,703.00-	
				Sub Total by BU Type				321,703.00	321,703.00-	321,703.00-	
				Total by Grant Number	321,703.00			321,703.00		321,703.00-	
	25G03711	K	GB	0G1101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03711	25060386	K	GX	0G1101NESAVP				99,690.73	99,690.73-	99,690.73-	
				Sub Total by BU Type				99,690.73	99,690.73-	99,690.73-	
				Total by Grant Number	100,000.00			99,690.73	309.27	99,690.73-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G68711	K	GB	0G1101NESOSR	7,914,382.00				7,914,382.00		
	25G68811	K	GB	0G1101NESOSR	1,978,595.00				1,978,595.00		
				Sub Total by BU Type	9,892,977.00				9,892,977.00		
25G68711	25310561	K	GX	0G1101NESOSR				1,038,551.77	1,038,551.77-	1,038,551.77-	
25G68711	25310564	K	GX	0G1101NESOSR				34,588.47	34,588.47-	34,588.47-	
25G68711	25310565	K	GX	0G1101NESOSR				15,390.00	15,390.00-	15,390.00-	
25G68711	25310566	K	GX	0G1101NESOSR				16,060.85	16,060.85-	16,060.85-	
25G68711	25340655	K	GX	0G1101NESOSR				1,072,234.06	1,072,234.06-	1,072,234.06-	
25G68711	25340658	K	GX	0G1101NESOSR				36,061.30	36,061.30-	36,061.30-	
25G68711	25340659	K	GX	0G1101NESOSR				11,655.97	11,655.97-	11,655.97-	
25G68711	25340660	K	GX	0G1101NESOSR				37,641.49	37,641.49-	37,641.49-	
25G68711	25351022	K	GX	0G1101NESOSR				871,655.17	871,655.17-	871,655.17-	
25G68711	25351025	K	GX	0G1101NESOSR				20,432.70	20,432.70-	20,432.70-	
25G68711	25351026	K	GX	0G1101NESOSR				5,005.69	5,005.69-	5,005.69-	
25G68711	25351027	K	GX	0G1101NESOSR				24,149.32	24,149.32-	24,149.32-	
25G68711	25371031	K	GX	0G1101NESOSR				1,597,597.63	1,597,597.63-	1,597,597.63-	
25G68711	25371034	K	GX	0G1101NESOSR				37,067.71	37,067.71-	37,067.71-	
25G68711	25371035	K	GX	0G1101NESOSR				8,872.63	8,872.63-	8,872.63-	
25G68711	25371036	K	GX	0G1101NESOSR				32,197.40	32,197.40-	32,197.40-	
25G68711	25380436	K	GX	0G1101NESOSR				1,636,790.93	1,636,790.93-	1,636,790.93-	
25G68711	25380439	K	GX	0G1101NESOSR				176,411.93	176,411.93-	176,411.93-	
25G68711	25380440	K	GX	0G1101NESOSR				27,995.06	27,995.06-	27,995.06-	
25G68711	25380441	K	GX	0G1101NESOSR				26,717.22	26,717.22-	26,717.22-	
25G68711	25520030	K	GX	0G1101NESOSR				204.17	204.17-	204.17-	
25G68711	25620086	K	GX	0G1101NESOSR				36,450.32	36,450.32-	36,450.32-	
25G68711	25630098	K	GX	0G1101NESOSR				44,998.59	44,998.59-	44,998.59-	
25G68711	25630099	K	GX	0G1101NESOSR				208,828.69	208,828.69-	208,828.69-	
25G68711	25640048	K	GX	0G1101NESOSR				110,279.33	110,279.33-	110,279.33-	
25G68711	25650257	K	GX	0G1101NESOSR				482,160.49	482,160.49-	482,160.49-	
25G68711	25770299	K	GX	0G1101NESOSR				2,764.94	2,764.94-	2,764.94-	
25G68711	25980034	K	GX	0G1101NESOSR				301,618.17	301,618.17-	301,618.17-	
25G68811	25871105	K	GX	0G1101NESOSR				1,979,216.84	1,979,216.84-	1,979,216.84-	
25G68811	25871106	K	GX	0G1101NESOSR				509.38-	509.38	509.38	
25G68811	25871107	K	GX	0G1101NESOSR				112.46-	112.46	112.46	
				Sub Total by BU Type				9,892,977.00	9,892,977.00-	9,892,977.00-	
	25871102		MT	0G1101NESOSR				5,999,823.42	5,999,823.42-	5,999,823.42-	
	25871104		MT	0G1101NESOSR				2,338.95-	2,338.95	2,338.95	
				Sub Total by BU Type				5,997,484.47	5,997,484.47-	5,997,484.47-	
				Total by Grant Number	9,892,977.00			15,890,461.47	5,997,484.47-	15,890,461.47-	
	25G07911	N	GB	0G1101NE1400	173,651.00				173,651.00		
	25G08011	N	GB	0G1101NE1400	1,562,853.00				1,562,853.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,736,504.00				1,736,504.00		
25G07911	25650265	N	GX	0G1101NE1400				49,465.24	49,465.24-	49,465.24-	
25G07911	25980035	N	GX	0G1101NE1400				124,185.76	124,185.76-	124,185.76-	
25G08011	25871916	N	GX	0G1101NE1400				1,562,853.00	1,562,853.00-	1,562,853.00-	
				Sub Total by BU Type				1,736,504.00	1,736,504.00-	1,736,504.00-	
				Total by Grant Number	1,736,504.00			1,736,504.00		1,736,504.00-	
	25G08111	K	GB	0G1101NE1401	7,094,841.00				7,094,841.00		
	25G08211	K	GB	0G1101NE1401	7,263,242.55				7,263,242.55		
	25G08511	K	GB	0G1101NE1401	1,914,400.00				1,914,400.00		
				Sub Total by BU Type	16,272,483.55				16,272,483.55		
25G08111	25310581	K	GX	0G1101NE1401				870,685.26	870,685.26-	870,685.26-	
25G08111	25310584	K	GX	0G1101NE1401				22,987.13	22,987.13-	22,987.13-	
25G08111	25310586	K	GX	0G1101NE1401				9,744.66	9,744.66-	9,744.66-	
25G08111	25310587	K	GX	0G1101NE1401				6,646.10	6,646.10-	6,646.10-	
25G08111	25340675	K	GX	0G1101NE1401				786,004.33	786,004.33-	786,004.33-	
25G08111	25340678	K	GX	0G1101NE1401				25,335.19	25,335.19-	25,335.19-	
25G08111	25340680	K	GX	0G1101NE1401				4,754.20	4,754.20-	4,754.20-	
25G08111	25340681	K	GX	0G1101NE1401				13,899.37	13,899.37-	13,899.37-	
25G08111	25351042	K	GX	0G1101NE1401				980,561.71	980,561.71-	980,561.71-	
25G08111	25351045	K	GX	0G1101NE1401				23,548.14	23,548.14-	23,548.14-	
25G08111	25351047	K	GX	0G1101NE1401				9,116.56	9,116.56-	9,116.56-	
25G08111	25351048	K	GX	0G1101NE1401				22,406.00	22,406.00-	22,406.00-	
25G08111	25371051	K	GX	0G1101NE1401				1,229,428.32	1,229,428.32-	1,229,428.32-	
25G08111	25371054	K	GX	0G1101NE1401				158,020.34	158,020.34-	158,020.34-	
25G08111	25371056	K	GX	0G1101NE1401				14,111.09	14,111.09-	14,111.09-	
25G08111	25371057	K	GX	0G1101NE1401				1,952.85	1,952.85-	1,952.85-	
25G08111	25380456	K	GX	0G1101NE1401				2,335,635.64	2,335,635.64-	2,335,635.64-	
25G08111	25380459	K	GX	0G1101NE1401				19,892.64	19,892.64-	19,892.64-	
25G08111	25380461	K	GX	0G1101NE1401				16,389.87	16,389.87-	16,389.87-	
25G08111	25380462	K	GX	0G1101NE1401				4,157.92	4,157.92-	4,157.92-	
25G08111	25400154	K	GX	0G1101NE1401				201,000.00	201,000.00-	201,000.00-	
25G08111	25520035	K	GX	0G1101NE1401				50.13	50.13-	50.13-	
25G08111	25620092	K	GX	0G1101NE1401				4,169.59	4,169.59-	4,169.59-	
25G08111	25650264	K	GX	0G1101NE1401				148,154.12	148,154.12-	148,154.12-	
25G08111	25750235	K	GX	0G1101NE1401				70,702.84	70,702.84-	70,702.84-	
25G08111	25750236	K	GX	0G1101NE1401				71,242.57	71,242.57-	71,242.57-	
25G08111	25770289	K	GX	0G1101NE1401				39,105.70	39,105.70-	39,105.70-	
25G08111	25790184	K	GX	0G1101NE1401				4,283.75	4,283.75-	4,283.75-	
25G08211	25871202	K	GX	0G1101NE1401				7,315,403.46	7,315,403.46-	7,315,403.46-	
25G08211	25871203	K	GX	0G1101NE1401				6,430.74-	6,430.74	6,430.74	
25G08211	25871204	K	GX	0G1101NE1401				20,182.76-	20,182.76	20,182.76	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08211	25871205	K	GX	0G1101NE1401				25,716.09-	25,716.09	25,716.09	
25G08511	25300034	K	GX	0G1101NE1401				963,318.32	963,318.32-	963,318.32-	
25G08511	25310585	K	GX	0G1101NE1401				95,671.86	95,671.86-	95,671.86-	
25G08511	25340679	K	GX	0G1101NE1401				37,533.27	37,533.27-	37,533.27-	
25G08511	25351046	K	GX	0G1101NE1401				53,822.29	53,822.29-	53,822.29-	
25G08511	25371055	K	GX	0G1101NE1401				113,698.96	113,698.96-	113,698.96-	
25G08511	25380460	K	GX	0G1101NE1401				109,332.93	109,332.93-	109,332.93-	
				Sub Total by BU Type				15,730,437.52	15,730,437.52-	15,730,437.52-	
	25400152		MT	0G1101NE1401				198,000.00	198,000.00-	198,000.00-	
	25871197		MT	0G1101NE1401				5,321,989.84	5,321,989.84-	5,321,989.84-	
	25871198		MT	0G1101NE1401				18,484.09-	18,484.09	18,484.09	
	25871199		MT	0G1101NE1401				4,369.92-	4,369.92	4,369.92	
	25871200		MT	0G1101NE1401				13,148.01-	13,148.01	13,148.01	
				Sub Total by BU Type				5,483,987.82	5,483,987.82-	5,483,987.82-	
				Total by Grant Number	16,272,483.55			21,214,425.34	4,941,941.79-	21,214,425.34-	
	25G08221	K	GB	0G1101NE1402	226,611.00				226,611.00		
				Sub Total by BU Type	226,611.00				226,611.00		
25G08221	25871216	K	GX	0G1101NE1402				226,611.00	226,611.00-	226,611.00-	
				Sub Total by BU Type				226,611.00	226,611.00-	226,611.00-	
				Total by Grant Number	226,611.00			226,611.00		226,611.00-	
	25G09021	K	GB	0G1101NE1403	342,018.00				342,018.00		
				Sub Total by BU Type	342,018.00				342,018.00		
25G09021	25871217	K	GX	0G1101NE1403				342,100.00	342,100.00-	342,100.00-	
				Sub Total by BU Type				342,100.00	342,100.00-	342,100.00-	
				Total by Grant Number	342,018.00			342,100.00	82.00-	342,100.00-	
	25G08231	K	GB	0G1101NE1404	31,445.00				31,445.00		
				Sub Total by BU Type	31,445.00				31,445.00		
25G08231	25871252	K	GX	0G1101NE1404				31,445.00	31,445.00-	31,445.00-	
				Sub Total by BU Type				31,445.00	31,445.00-	31,445.00-	
				Total by Grant Number	31,445.00			31,445.00		31,445.00-	
	25G09031	K	GB	0G1101NE1405	356,198.00				356,198.00		
				Sub Total by BU Type	356,198.00				356,198.00		
25G09031	25871251	K	GX	0G1101NE1405				356,198.00	356,198.00-	356,198.00-	
				Sub Total by BU Type				356,198.00	356,198.00-	356,198.00-	
				Total by Grant Number	356,198.00			356,198.00		356,198.00-	
	25G08911	K	GB	0G1101NE1407	736,614.22				736,614.22		
	25G09011	K	GB	0G1101NE1407	9,767,993.78				9,767,993.78		
				Sub Total by BU Type	10,504,608.00				10,504,608.00		
25G08911	25310580	K	GX	0G1101NE1407				93,464.17	93,464.17-	93,464.17-	
25G08911	25340674	K	GX	0G1101NE1407				55,244.73	55,244.73-	55,244.73-	
25G08911	25351041	K	GX	0G1101NE1407				132,216.17	132,216.17-	132,216.17-	
25G08911	25371050	K	GX	0G1101NE1407				150,579.14	150,579.14-	150,579.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08911	25380455	K	GX	0G1101NE1407				185,672.63	185,672.63-	185,672.63-	
25G08911	25650263	K	GX	0G1101NE1407				11,153.34	11,153.34-	11,153.34-	
25G08911	25871195	K	GX	0G1101NE1407				108,284.04	108,284.04-	108,284.04-	
25G09011	25871192	K	GX	0G1101NE1407				867.54-	867.54	867.54	
25G09011	25871193	K	GX	0G1101NE1407				10,592.88-	10,592.88	10,592.88	
25G09011	25871194	K	GX	0G1101NE1407				9,761,979.99	9,761,979.99-	9,761,979.99-	
				Sub Total by BU Type				10,487,133.79	10,487,133.79-	10,487,133.79-	
	25871187		MT	0G1101NE1407				6,730.13-	6,730.13	6,730.13	
	25871188		MT	0G1101NE1407				6,246,186.49	6,246,186.49-	6,246,186.49-	
	25871190		MT	0G1101NE1407				476.17-	476.17	476.17	
	25871191		MT	0G1101NE1407				108,283.65	108,283.65-	108,283.65-	
				Sub Total by BU Type				6,347,263.84	6,347,263.84-	6,347,263.84-	
				Total by Grant Number	10,504,608.00			16,834,397.63	6,329,789.63-	16,834,397.63-	
	25G08711	K	GB	0G1101NE1409		15,608.00				15,608.00	
				Sub Total by BU Type		15,608.00				15,608.00	
				Total by Grant Number		15,608.00				15,608.00	
	25G09211	K	GB	0G1101NE1420	1,545,428.72				1,545,428.72		
				Sub Total by BU Type	1,545,428.72				1,545,428.72		
25G09211	25060378	K	GX	0G1101NE1420				82,922.08	82,922.08-	82,922.08-	
25G09211	25060379	K	GX	0G1101NE1420				1,462,506.64	1,462,506.64-	1,462,506.64-	
				Sub Total by BU Type				1,545,428.72	1,545,428.72-	1,545,428.72-	
				Total by Grant Number	1,545,428.72			1,545,428.72		1,545,428.72-	
	25G01411	N	GB	0G1102NETANF	4,288,917.00				4,288,917.00		
	25G01611	N	GB	0G1102NETANF	17,000,000.00				17,000,000.00		
	25G01711	N	GB	0G1102NETANF	915,639.00				915,639.00		
	25G01811	N	GB	0G1102NETANF	2,089,896.00				2,089,896.00		
	25G01911	N	GB	0G1102NETANF	17,986,253.46				17,986,253.46		
	25G02011	N	GB	0G1102NETANF	2,752,111.43				2,752,111.43		
	25G02111	N	GB	0G1102NETANF	12,231,063.95				12,231,063.95		
	25G02511	N	GB	0G1102NETANF	249,720.16				249,720.16		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01411	25060375	N	GX	0G1102NETANF				1,723.65	1,723.65-	1,723.65-	
25G01411	25140156	N	GX	0G1102NETANF				32,887.18	32,887.18-	32,887.18-	
25G01411	25144016	N	GX	0G1102NETANF				173,185.99	173,185.99-	173,185.99-	
25G01411	25310547	N	GX	0G1102NETANF				627,822.74	627,822.74-	627,822.74-	
25G01411	25310549	N	GX	0G1102NETANF				14,268.10	14,268.10-	14,268.10-	
25G01411	25310550	N	GX	0G1102NETANF				14,113.12	14,113.12-	14,113.12-	
25G01411	25340641	N	GX	0G1102NETANF				477,292.23	477,292.23-	477,292.23-	
25G01411	25340643	N	GX	0G1102NETANF				10,207.32	10,207.32-	10,207.32-	
25G01411	25340644	N	GX	0G1102NETANF				46,320.08	46,320.08-	46,320.08-	
25G01411	25351007	N	GX	0G1102NETANF				493,451.28	493,451.28-	493,451.28-	
25G01411	25351009	N	GX	0G1102NETANF				9,628.95	9,628.95-	9,628.95-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01411	25351010	N	GX	0G1102NETANF				21,916.09	21,916.09-	21,916.09-	
25G01411	25371017	N	GX	0G1102NETANF				1,270,682.15	1,270,682.15-	1,270,682.15-	
25G01411	25371019	N	GX	0G1102NETANF				11,866.12	11,866.12-	11,866.12-	
25G01411	25371020	N	GX	0G1102NETANF				42,577.43	42,577.43-	42,577.43-	
25G01411	25380422	N	GX	0G1102NETANF				719,638.84	719,638.84-	719,638.84-	
25G01411	25380424	N	GX	0G1102NETANF				83,555.28	83,555.28-	83,555.28-	
25G01411	25380425	N	GX	0G1102NETANF				30,621.60	30,621.60-	30,621.60-	
25G01411	25520027	N	GX	0G1102NETANF				114,097.22	114,097.22-	114,097.22-	
25G01411	25720114	N	GX	0G1102NETANF				79,420.73	79,420.73-	79,420.73-	
25G01411	25750225	N	GX	0G1102NETANF				2,091.38	2,091.38-	2,091.38-	
25G01411	25750228	N	GX	0G1102NETANF				11,549.52	11,549.52-	11,549.52-	
25G01611	25871099	N	GX	0G1102NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01711	25600049	N	GX	0G1102NETANF				55,890.18	55,890.18-	55,890.18-	
25G01711	25650253	N	GX	0G1102NETANF				859,748.82	859,748.82-	859,748.82-	
25G01811	25140148	N	GX	0G1102NETANF				144,311.72	144,311.72-	144,311.72-	
25G01811	25310552	N	GX	0G1102NETANF				280,041.46	280,041.46-	280,041.46-	
25G01811	25340646	N	GX	0G1102NETANF				290,986.24	290,986.24-	290,986.24-	
25G01811	25351013	N	GX	0G1102NETANF				253,910.46	253,910.46-	253,910.46-	
25G01811	25371022	N	GX	0G1102NETANF				513,729.83	513,729.83-	513,729.83-	
25G01811	25380427	N	GX	0G1102NETANF				493,154.58	493,154.58-	493,154.58-	
25G01811	25520028	N	GX	0G1102NETANF				454.35	454.35-	454.35-	
25G01811	25650270	N	GX	0G1102NETANF				22,246.65	22,246.65-	22,246.65-	
25G01811	25720115	N	GX	0G1102NETANF				20,469.25	20,469.25-	20,469.25-	
25G01811	25750226	N	GX	0G1102NETANF				2,594.84	2,594.84-	2,594.84-	
25G01811	25750227	N	GX	0G1102NETANF				67,996.62	67,996.62-	67,996.62-	
25G01911	25871094	N	GX	0G1102NETANF				18,119,659.39	18,119,659.39-	18,119,659.39-	
25G01911	25871096	N	GX	0G1102NETANF				75.00	75.00-	75.00-	
25G01911	25871097	N	GX	0G1102NETANF				75,904.93-	75,904.93	75,904.93	
25G01911	25871098	N	GX	0G1102NETANF				27,846.70-	27,846.70	27,846.70	
25G01911	25871100	N	GX	0G1102NETANF				29,729.30-	29,729.30	29,729.30	
25G02011	25871248	N	GX	0G1102NETANF				2,756,460.68	2,756,460.68-	2,756,460.68-	
25G02011	25871922	N	GX	0G1102NETANF				4,349.25-	4,349.25	4,349.25	
25G02111	25871095	N	GX	0G1102NETANF				12,231,063.95	12,231,063.95-	12,231,063.95-	
25G02511	25530187	N	GX	0G1102NETANF				249,720.16	249,720.16-	249,720.16-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871086	N	MT	0G1102NETANF				13,312,017.13	13,312,017.13-	13,312,017.13-	
	25871087	N	MT	0G1102NETANF				968,569.72	968,569.72-	968,569.72-	
	25871089	N	MT	0G1102NETANF				4,619,316.27-	4,619,316.27	4,619,316.27	
	25871090	N	MT	0G1102NETANF				106,291.15-	106,291.15	106,291.15	
	25871091	N	MT	0G1102NETANF				51,455.96-	51,455.96	51,455.96	
	25871092	N	MT	0G1102NETANF				42,377.36-	42,377.36	42,377.36	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871093	N	MT	0G1102NETANF				7,807,559.77	7,807,559.77-	7,807,559.77-	
				Sub Total by BU Type				17,268,705.88	17,268,705.88-	17,268,705.88-	
				Total by Grant Number	57,513,601.00			74,782,306.88	17,268,705.88-	74,782,306.88-	
	25G03111	K	GB	0G1104NE4004	8,137,697.76				8,137,697.76		
	25G03211	K	GB	0G1104NE4004	9,783,607.47				9,783,607.47		
	25G03411	K	GB	0G1104NE4004	4,605,084.00				4,605,084.00		
				Sub Total by BU Type	22,526,389.23				22,526,389.23		
25G03111	25160348	K	GX	0G1104NE4004				1,828,365.63	1,828,365.63-	1,828,365.63-	
25G03111	25160349	K	GX	0G1104NE4004				136,390.36	136,390.36-	136,390.36-	
25G03111	25160350	K	GX	0G1104NE4004				468.11	468.11-	468.11-	
25G03111	25160351	K	GX	0G1104NE4004				3,989,139.25-	3,989,139.25	3,989,139.25	
25G03111	25160352	K	GX	0G1104NE4004				116,766.63	116,766.63-	116,766.63-	
25G03111	25160353	K	GX	0G1104NE4004				4,549,090.69	4,549,090.69-	4,549,090.69-	
25G03111	25160354	K	GX	0G1104NE4004				809,904.12	809,904.12-	809,904.12-	
25G03111	25160360	K	GX	0G1104NE4004				612,608.23	612,608.23-	612,608.23-	
25G03111	25160363	K	GX	0G1104NE4004				1,105,408.74	1,105,408.74-	1,105,408.74-	
25G03111	25660153	K	GX	0G1104NE4004				2,433,056.32	2,433,056.32-	2,433,056.32-	
25G03111	25660154	K	GX	0G1104NE4004				301,565.35	301,565.35-	301,565.35-	
25G03111	25660156	K	GX	0G1104NE4004				19,061.80	19,061.80-	19,061.80-	
25G03111	25750231	K	GX	0G1104NE4004				129,263.96	129,263.96-	129,263.96-	
25G03211	25620089	K	GX	0G1104NE4004				150,436.15	150,436.15-	150,436.15-	
25G03211	25620090	K	GX	0G1104NE4004				127,213.66	127,213.66-	127,213.66-	
25G03211	25630101	K	GX	0G1104NE4004				26,590.34	26,590.34-	26,590.34-	
25G03211	25630102	K	GX	0G1104NE4004				1,070.58	1,070.58-	1,070.58-	
25G03211	25680057	K	GX	0G1104NE4004				49,657.31	49,657.31-	49,657.31-	
25G03211	25950214	K	GX	0G1104NE4004				4,358,810.64	4,358,810.64-	4,358,810.64-	
25G03211	25950215	K	GX	0G1104NE4004				2,704,785.15	2,704,785.15-	2,704,785.15-	
25G03211	25950216	K	GX	0G1104NE4004				74,513.30	74,513.30-	74,513.30-	
25G03211	25950217	K	GX	0G1104NE4004				502,536.40	502,536.40-	502,536.40-	
25G03211	25950218	K	GX	0G1104NE4004				140,950.94	140,950.94-	140,950.94-	
25G03211	25980164	K	GX	0G1104NE4004				1,647,043.00	1,647,043.00-	1,647,043.00-	
25G03411	25160362	K	GX	0G1104NE4004				4,605,084.00	4,605,084.00-	4,605,084.00-	
				Sub Total by BU Type				22,441,502.16	22,441,502.16-	22,441,502.16-	
	25160341		MT	0G1104NE4004				1,640,569.86	1,640,569.86-	1,640,569.86-	
	25160342		MT	0G1104NE4004				566.04	566.04-	566.04-	
	25160343		MT	0G1104NE4004				8,517.71-	8,517.71	8,517.71	
	25160344		MT	0G1104NE4004				60,070.36	60,070.36-	60,070.36-	
	25160345		MT	0G1104NE4004				822,904.71	822,904.71-	822,904.71-	
	25160346		MT	0G1104NE4004				405,857.38	405,857.38-	405,857.38-	
	25160347		MT	0G1104NE4004				1,715,437.71	1,715,437.71-	1,715,437.71-	
	25160357		MT	0G1104NE4004				180,478.94	180,478.94-	180,478.94-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160361		MT	0G1104NE4004				152.25	152.25-	152.25-	
	25160364		MT	0G1104NE4004				577,823.72	577,823.72-	577,823.72-	
	25660148		MT	0G1104NE4004				103,257.40	103,257.40-	103,257.40-	
	25660149		MT	0G1104NE4004				8,852.27	8,852.27-	8,852.27-	
	25660151		MT	0G1104NE4004				261,502.92	261,502.92-	261,502.92-	
				Sub Total by BU Type				5,768,955.85	5,768,955.85-	5,768,955.85-	
				Total by Grant Number	22,526,389.23			28,210,458.01	5,684,068.78-	28,210,458.01-	
	25G63812	K	GB	0G1111NEFPCV	86,822.00				86,822.00		
				Sub Total by BU Type	86,822.00				86,822.00		
				Total by Grant Number	86,822.00				86,822.00		
	25G68912	K	GB	0G12AANE7100	329,917.21				329,917.21		
	25G69012	K	GB	0G12AANE7100	1,470,082.79				1,470,082.79		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
25G68912	25141005	K	GX	0G12AANE7100				168,998.29	168,998.29-	168,998.29-	
25G68912	25380500	K	GX	0G12AANE7100				41,121.76	41,121.76-	41,121.76-	
25G68912	25400176	K	GX	0G12AANE7100				64,970.95	64,970.95-	64,970.95-	
25G69012	25871324	N	GX	0G12AANE7100				1,092,403.79	1,092,403.79-	1,092,403.79-	
25G69012	25871325	N	GX	0G12AANE7100				377,679.00	377,679.00-	377,679.00-	
				Sub Total by BU Type				1,745,173.79	1,745,173.79-	1,745,173.79-	
				Total by Grant Number	1,800,000.00			1,745,173.79	54,826.21	1,745,173.79-	
	25G69212	K	GB	0G12AANE7110	728,435.00				728,435.00		
				Sub Total by BU Type	728,435.00				728,435.00		
25G69212	25871347	K	GX	0G12AANE7110				728,435.00	728,435.00-	728,435.00-	
				Sub Total by BU Type				728,435.00	728,435.00-	728,435.00-	
				Total by Grant Number	728,435.00			728,435.00		728,435.00-	
	25G00112	N	GB	0G12B1NECOSR	211,757.00				211,757.00		
	25G00212	N	GB	0G12B1NECOSR	258,199.00				258,199.00		
	25G00312	N	GB	0G12B1NECOSR	4,229,612.00				4,229,612.00		
				Sub Total by BU Type	4,699,568.00				4,699,568.00		
25G00112	25142001	N	GX	0G12B1NECOSR				85,552.06	85,552.06-	85,552.06-	
25G00112	25400177	N	GX	0G12B1NECOSR				126,204.94	126,204.94-	126,204.94-	
25G00212	25871327	N	GX	0G12B1NECOSR				258,199.00	258,199.00-	258,199.00-	
25G00312	25871326	N	GX	0G12B1NECOSR				4,229,612.00	4,229,612.00-	4,229,612.00-	
				Sub Total by BU Type				4,699,568.00	4,699,568.00-	4,699,568.00-	
				Total by Grant Number	4,699,568.00			4,699,568.00		4,699,568.00-	
	25G00812	K	GB	0G12B1NELIEA	2,718,712.70				2,718,712.70		
	25G00912	K	GB	0G12B1NELIEA	19,623,912.99				19,623,912.99		
	25G90912	K	GB	0G12B1NELIEA		4,739,268.02				4,739,268.02	
				Sub Total by BU Type	22,342,625.69	4,739,268.02			22,342,625.69	4,739,268.02	
25G00812	25140171	K	GX	0G12B1NELIEA				69,818.07	69,818.07-	69,818.07-	
25G00812	25310628	K	GX	0G12B1NELIEA				468,249.26	468,249.26-	468,249.26-	
25G00812	25310630	K	GX	0G12B1NELIEA				103,497.06	103,497.06-	103,497.06-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00812	25310631	K	GX	0G12B1NELIEA				50,328.95	50,328.95-	50,328.95-	
25G00812	25340715	K	GX	0G12B1NELIEA				200,304.41	200,304.41-	200,304.41-	
25G00812	25340717	K	GX	0G12B1NELIEA				96,363.78	96,363.78-	96,363.78-	
25G00812	25340718	K	GX	0G12B1NELIEA				102,624.97	102,624.97-	102,624.97-	
25G00812	25351090	K	GX	0G12B1NELIEA				659,229.00	659,229.00-	659,229.00-	
25G00812	25351092	K	GX	0G12B1NELIEA				13,416.49	13,416.49-	13,416.49-	
25G00812	25351093	K	GX	0G12B1NELIEA				19,408.18	19,408.18-	19,408.18-	
25G00812	25371098	K	GX	0G12B1NELIEA				165,567.46	165,567.46-	165,567.46-	
25G00812	25371100	K	GX	0G12B1NELIEA				69,911.30	69,911.30-	69,911.30-	
25G00812	25371101	K	GX	0G12B1NELIEA				32,338.49	32,338.49-	32,338.49-	
25G00812	25380495	K	GX	0G12B1NELIEA				405,318.34	405,318.34-	405,318.34-	
25G00812	25380497	K	GX	0G12B1NELIEA				71,149.58	71,149.58-	71,149.58-	
25G00812	25380498	K	GX	0G12B1NELIEA				42,823.61	42,823.61-	42,823.61-	
25G00812	25520043	K	GX	0G12B1NELIEA				1,208.21	1,208.21-	1,208.21-	
25G00812	25620100	K	GX	0G12B1NELIEA				104,716.40	104,716.40-	104,716.40-	
25G00812	25620101	K	GX	0G12B1NELIEA				168.56	168.56-	168.56-	
25G00812	25630110	K	GX	0G12B1NELIEA				69.38	69.38-	69.38-	
25G00812	25650279	K	GX	0G12B1NELIEA				19,933.33	19,933.33-	19,933.33-	
25G00812	25720136	K	GX	0G12B1NELIEA				21,955.68	21,955.68-	21,955.68-	
25G00812	25750249	K	GX	0G12B1NELIEA				312.19	312.19-	312.19-	
25G00912	25871295	K	GX	0G12B1NELIEA				6,685,625.26	6,685,625.26-	6,685,625.26-	
25G00912	25871296	K	GX	0G12B1NELIEA				12,940,621.49	12,940,621.49-	12,940,621.49-	
25G00912	25871297	K	GX	0G12B1NELIEA				2,333.76-	2,333.76	2,333.76	
				Sub Total by BU Type				22,342,625.69	22,342,625.69-	22,342,625.69-	
				Total by Grant Number	22,342,625.69	4,739,268.02		22,342,625.69		17,603,357.67-	
	25G49012	K	GB	0G1201NEAEGP	250,930.00				250,930.00		
				Sub Total by BU Type	250,930.00				250,930.00		
25G49012	25530242	K	GX	0G1201NEAEGP				27,535.42	27,535.42-	27,535.42-	
25G49012	25931060	K	GX	0G1201NEAEGP				175,458.99	175,458.99-	175,458.99-	
				Sub Total by BU Type				202,994.41	202,994.41-	202,994.41-	
				Total by Grant Number	250,930.00			202,994.41	47,935.59	202,994.41-	
	25G70012	K	GB	0G1201NEBS28	79,519.37				79,519.37		
	25G70412	K	GB	0G1201NEBS28	398,168.63				398,168.63		
				Sub Total by BU Type	477,688.00				477,688.00		
25G70012	25480273	K	GX	0G1201NEBS28				79,519.37	79,519.37-	79,519.37-	
25G70412	25480274	K	GX	0G1201NEBS28				879.20	879.20-	879.20-	
25G70412	25480275	K	GX	0G1201NEBS28				3,118.51	3,118.51-	3,118.51-	
25G70412	25480276	K	GX	0G1201NEBS28				102,335.95	102,335.95-	102,335.95-	
25G70412	25931012	K	GX	0G1201NEBS28				99,303.66	99,303.66-	99,303.66-	
25G70412	25931014	K	GX	0G1201NEBS28				115,520.45	115,520.45-	115,520.45-	
25G70412	25931017	K	GX	0G1201NEBS28				77,010.86	77,010.86-	77,010.86-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				477,688.00	477,688.00-	477,688.00-	
				Total by Grant Number	477,688.00			477,688.00		477,688.00-	
	25G09512	K	GB	0G1201NECA01	194,279.00				194,279.00		
				Sub Total by BU Type	194,279.00				194,279.00		
25G09512	25060398	K	GX	0G1201NECA01				3,608.53	3,608.53-	3,608.53-	
25G09512	25060399	K	GX	0G1201NECA01			8,876.75	62,437.64	62,437.64-	62,437.64-	
				Sub Total by BU Type			8,876.75	66,046.17	66,046.17-	66,046.17-	
				Total by Grant Number	194,279.00		8,876.75	66,046.17	128,232.83	66,046.17-	
	25G04112	K	GB	0G1201NECCDF	3,410,903.32				3,410,903.32		
	25G04212	K	GB	0G1201NECCDF	83,733.68				83,733.68		
	25G04312	K	GB	0G1201NECCDF	7,100,000.00				7,100,000.00		
	25G04412	K	GB	0G1201NECCDF	10,586,175.00				10,586,175.00		
	25G04712	K	GB	0G1201NECCDF	107,214.00				107,214.00		
	25G04812	K	GB	0G1201NECCDF	75,000.00				75,000.00		
	25G04912	K	GB	0G1201NECCDF	20,880.00				20,880.00		
	25G05012	K	GB	0G1201NECCDF	8,532.00				8,532.00		
	25G05112	K	GB	0G1201NECCDF	150,000.00				150,000.00		
	25G05212	K	GB	0G1201NECCDF	2,145,719.00				2,145,719.00		
	25G05312	K	GB	0G1201NECCDF	252,511.00				252,511.00		
	25G05412	K	GB	0G1201NECCDF	8,712,463.00				8,712,463.00		
	25G05612	K	GB	0G1201NECCDF	130,673.00				130,673.00		
	25G05712	K	GB	0G1201NECCDF	71,620.00				71,620.00		
	25G05812	K	GB	0G1201NECCDF	250,000.00				250,000.00		
				Sub Total by BU Type	33,105,424.00				33,105,424.00		
25G04112	25141003	K	GX	0G1201NECCDF				48,092.81	48,092.81-	48,092.81-	
25G04112	25310625	K	GX	0G1201NECCDF				215,936.61	215,936.61-	215,936.61-	
25G04112	25310626	K	GX	0G1201NECCDF				26,598.86	26,598.86-	26,598.86-	
25G04112	25310627	K	GX	0G1201NECCDF				8,388.15	8,388.15-	8,388.15-	
25G04112	25318063	K	GX	0G1201NECCDF				24,732.11	24,732.11-	24,732.11-	
25G04112	25319063	K	GX	0G1201NECCDF				143,240.36	143,240.36-	143,240.36-	
25G04112	25340712	K	GX	0G1201NECCDF				166,103.88	166,103.88-	166,103.88-	
25G04112	25340713	K	GX	0G1201NECCDF				40,354.10	40,354.10-	40,354.10-	
25G04112	25340714	K	GX	0G1201NECCDF				121,032.16	121,032.16-	121,032.16-	
25G04112	25351087	K	GX	0G1201NECCDF				197,976.32	197,976.32-	197,976.32-	
25G04112	25351088	K	GX	0G1201NECCDF				141,850.51	141,850.51-	141,850.51-	
25G04112	25351089	K	GX	0G1201NECCDF				306,948.15	306,948.15-	306,948.15-	
25G04112	25359063	K	GX	0G1201NECCDF				12,407.66	12,407.66-	12,407.66-	
25G04112	25371095	K	GX	0G1201NECCDF				384,365.06	384,365.06-	384,365.06-	
25G04112	25371096	K	GX	0G1201NECCDF				140,186.78	140,186.78-	140,186.78-	
25G04112	25371097	K	GX	0G1201NECCDF				90,655.72	90,655.72-	90,655.72-	
25G04112	25379063	K	GX	0G1201NECCDF				166,424.09	166,424.09-	166,424.09-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04112	25380492	K	GX	0G1201NECCDF				205,746.94	205,746.94-	205,746.94-	
25G04112	25380493	K	GX	0G1201NECCDF				182,739.68	182,739.68-	182,739.68-	
25G04112	25380494	K	GX	0G1201NECCDF				107,003.09	107,003.09-	107,003.09-	
25G04112	25400170	K	GX	0G1201NECCDF				439.90	439.90-	439.90-	
25G04112	25400171	K	GX	0G1201NECCDF				84,721.64	84,721.64-	84,721.64-	
25G04112	25520042	K	GX	0G1201NECCDF				31,685.83	31,685.83-	31,685.83-	
25G04112	25650278	K	GX	0G1201NECCDF				445,833.74	445,833.74-	445,833.74-	
25G04112	25720135	K	GX	0G1201NECCDF				13,369.92	13,369.92-	13,369.92-	
25G04112	25750248	K	GX	0G1201NECCDF				11,604.22	11,604.22-	11,604.22-	
25G04112	25770318	K	GX	0G1201NECCDF				33,417.30	33,417.30-	33,417.30-	
25G04112	25770320	K	GX	0G1201NECCDF				59,047.73	59,047.73-	59,047.73-	
25G04212	25980179	K	GX	0G1201NECCDF				83,733.68	83,733.68-	83,733.68-	
25G04312	25871283	K	GX	0G1201NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04412	25871282	K	GX	0G1201NECCDF				10,800,514.71	10,800,514.71-	10,800,514.71-	
25G04412	25871284	K	GX	0G1201NECCDF				113,464.27-	113,464.27	113,464.27	
25G04412	25871285	K	GX	0G1201NECCDF				47,632.95-	47,632.95	47,632.95	
25G04412	25871286	K	GX	0G1201NECCDF				53,242.49-	53,242.49	53,242.49	
25G04812	25871404	K	GX	0G1201NECCDF				56,233.27	56,233.27-	56,233.27-	
25G04912	25141015	K	GX	0G1201NECCDF				20,880.00	20,880.00-	20,880.00-	
25G05012	25871287	K	GX	0G1201NECCDF				2,706.08	2,706.08-	2,706.08-	
25G05012	25871288	K	GX	0G1201NECCDF				1,000.00	1,000.00-	1,000.00-	
25G05012	25874221	K	GX	0G1201NECCDF				3,536.48	3,536.48-	3,536.48-	
25G05112	25870029	K	GX	0G1201NECCDF				150,000.00	150,000.00-	150,000.00-	
25G05212	25350899	K	GX	0G1201NECCDF				336,057.09	336,057.09-	336,057.09-	
25G05212	25370899	K	GX	0G1201NECCDF				560,000.00	560,000.00-	560,000.00-	
25G05212	25550647	K	GX	0G1201NECCDF				1,092,752.36	1,092,752.36-	1,092,752.36-	
25G05212	25550648	K	GX	0G1201NECCDF				156,909.55	156,909.55-	156,909.55-	
25G05312	25980163	K	GX	0G1201NECCDF				208,713.00	208,713.00-	208,713.00-	
25G05412	25871293	K	GX	0G1201NECCDF				8,712,463.00	8,712,463.00-	8,712,463.00-	
25G05612	25350898	K	GX	0G1201NECCDF				54,746.27	54,746.27-	54,746.27-	
25G05612	25871918	K	GX	0G1201NECCDF				75,926.73	75,926.73-	75,926.73-	
25G05712	25141016	K	GX	0G1201NECCDF				26,888.13	26,888.13-	26,888.13-	
25G05712	25871933	K	GX	0G1201NECCDF				3,120.00	3,120.00-	3,120.00-	
25G05812	25871405	K	GX	0G1201NECCDF				160,424.26	160,424.26-	160,424.26-	
				Sub Total by BU Type				32,803,168.22	32,803,168.22-	32,803,168.22-	
	25871278		MT	0G1201NECCDF				51,781,851.67	51,781,851.67-	51,781,851.67-	
	25871279		MT	0G1201NECCDF				113,364.28-	113,364.28	113,364.28	
	25871280		MT	0G1201NECCDF				43,630.75-	43,630.75	43,630.75	
	25871281		MT	0G1201NECCDF				48,511.31-	48,511.31	48,511.31	
				Sub Total by BU Type				51,576,345.33	51,576,345.33-	51,576,345.33-	
				Total by Grant Number	33,105,424.00			84,379,513.55	51,274,089.55-	84,379,513.55-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09812	K	GB	0G1201NECETV	584,088.00				584,088.00		
				Sub Total by BU Type	584,088.00				584,088.00		
25G09812	25060397	K	GX	0G1201NECETV				584,088.00	584,088.00-	584,088.00-	
				Sub Total by BU Type				584,088.00	584,088.00-	584,088.00-	
				Total by Grant Number	584,088.00			584,088.00		584,088.00-	
	25G09912	K	GB	0G1201NECJA1	136,695.00				136,695.00		
				Sub Total by BU Type	136,695.00				136,695.00		
25G09912	25060408	K	GX	0G1201NECJA1				1,616.99	1,616.99-	1,616.99-	
25G09912	25060409	K	GX	0G1201NECJA1				130,792.41	130,792.41-	130,792.41-	
				Sub Total by BU Type				132,409.40	132,409.40-	132,409.40-	
				Total by Grant Number	136,695.00			132,409.40	4,285.60	132,409.40-	
	25G10312	K	GB	0G1201NEFPSS	134,404.00				134,404.00		
	25G10412	K	GB	0G1201NEFPSS	1,209,637.00				1,209,637.00		
				Sub Total by BU Type	1,344,041.00				1,344,041.00		
25G10312	25060400	K	GX	0G1201NEFPSS				134,404.00	134,404.00-	134,404.00-	
25G10412	25060401	K	GX	0G1201NEFPSS				73,447.40	73,447.40-	73,447.40-	
25G10412	25871351	K	GX	0G1201NEFPSS				2,250.00	2,250.00-	2,250.00-	
25G10412	25871387	K	GX	0G1201NEFPSS				936,056.58	936,056.58-	936,056.58-	
25G10412	25871388	K	GX	0G1201NEFPSS				194,564.99	194,564.99-	194,564.99-	
				Sub Total by BU Type				1,340,722.97	1,340,722.97-	1,340,722.97-	
				Total by Grant Number	1,344,041.00			1,340,722.97	3,318.03	1,340,722.97-	
	25G10212	K	GB	0G1201NEFVPS	944,615.00				944,615.00		
				Sub Total by BU Type	944,615.00				944,615.00		
25G10212	25400183	K	GX	0G1201NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10212	25871841	N	GX	0G1201NEFVPS				711,223.00	711,223.00-	711,223.00-	
25G10212	25871940	K	GX	0G1201NEFVPS				215,392.00	215,392.00-	215,392.00-	
				Sub Total by BU Type				944,615.00	944,615.00-	944,615.00-	
				Total by Grant Number	944,615.00			944,615.00		944,615.00-	
	25G62912	K	GB	0G1201NEPREP	307,773.00				307,773.00		
				Sub Total by BU Type	307,773.00				307,773.00		
25G62912	25534004	K	GX	0G1201NEPREP				54,663.87	54,663.87-	54,663.87-	
25G62912	25931047	K	GX	0G1201NEPREP				234,545.15	234,545.15-	234,545.15-	
				Sub Total by BU Type				289,209.02	289,209.02-	289,209.02-	
				Total by Grant Number	307,773.00			289,209.02	18,563.98	289,209.02-	
	25G92712	K	GB	0G1201NERRTA	333,835.00				333,835.00		
				Sub Total by BU Type	333,835.00				333,835.00		
25G92712	25141012	K	GX	0G1201NERRTA				333,835.00	333,835.00-	333,835.00-	
				Sub Total by BU Type				333,835.00	333,835.00-	333,835.00-	
				Total by Grant Number	333,835.00			333,835.00		333,835.00-	
	25G03712	K	GB	0G1201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03712	25060412	K	GX	0G1201NESAVP				98,500.00	98,500.00-	98,500.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				98,500.00	98,500.00-	98,500.00-	
				Total by Grant Number	100,000.00			98,500.00	1,500.00	98,500.00-	
	25G68712	K	GB	0G1201NESOSR	8,369,488.20				8,369,488.20		
	25G68812	K	GB	0G1201NESOSR	1,630,439.80				1,630,439.80		
				Sub Total by BU Type	9,999,928.00				9,999,928.00		
25G68712	25310614	K	GX	0G1201NESOSR				1,000,410.50	1,000,410.50-	1,000,410.50-	
25G68712	25310617	K	GX	0G1201NESOSR				27,322.65	27,322.65-	27,322.65-	
25G68712	25310618	K	GX	0G1201NESOSR				3,288.42	3,288.42-	3,288.42-	
25G68712	25310619	K	GX	0G1201NESOSR				60,133.70	60,133.70-	60,133.70-	
25G68712	25318061	K	GX	0G1201NESOSR				24,628.79	24,628.79-	24,628.79-	
25G68712	25319061	K	GX	0G1201NESOSR				23,659.09	23,659.09-	23,659.09-	
25G68712	25340699	K	GX	0G1201NESOSR				988,099.05	988,099.05-	988,099.05-	
25G68712	25340703	K	GX	0G1201NESOSR				40,250.63	40,250.63-	40,250.63-	
25G68712	25340704	K	GX	0G1201NESOSR				13,419.47	13,419.47-	13,419.47-	
25G68712	25340705	K	GX	0G1201NESOSR				9,510.33	9,510.33-	9,510.33-	
25G68712	25351075	K	GX	0G1201NESOSR				1,365,250.48	1,365,250.48-	1,365,250.48-	
25G68712	25351078	K	GX	0G1201NESOSR				29,537.22	29,537.22-	29,537.22-	
25G68712	25351079	K	GX	0G1201NESOSR				2,349.59	2,349.59-	2,349.59-	
25G68712	25351080	K	GX	0G1201NESOSR				2,026.06	2,026.06-	2,026.06-	
25G68712	25360100	N	GX	0G1201NESOSR				2,503,219.25	2,503,219.25-	2,503,219.25-	
25G68712	25371084	K	GX	0G1201NESOSR				21,160.42	21,160.42-	21,160.42-	
25G68712	25371086	K	GX	0G1201NESOSR				38,673.13	38,673.13-	38,673.13-	
25G68712	25371087	K	GX	0G1201NESOSR				28,921.95	28,921.95-	28,921.95-	
25G68712	25371088	K	GX	0G1201NESOSR				16,373.28	16,373.28-	16,373.28-	
25G68712	25371110	K	GX	0G1201NESOSR				727,591.33	727,591.33-	727,591.33-	
25G68712	25379061	K	GX	0G1201NESOSR				20,189.22	20,189.22-	20,189.22-	
25G68712	25380483	K	GX	0G1201NESOSR				32,308.08	32,308.08-	32,308.08-	
25G68712	25380484	K	GX	0G1201NESOSR				20,007.09	20,007.09-	20,007.09-	
25G68712	25380485	K	GX	0G1201NESOSR				4,456.21	4,456.21-	4,456.21-	
25G68712	25380525	K	GX	0G1201NESOSR				1,028,434.85	1,028,434.85-	1,028,434.85-	
25G68712	25520039	K	GX	0G1201NESOSR				63.65	63.65-	63.65-	
25G68712	25630107	K	GX	0G1201NESOSR				560.00	560.00-	560.00-	
25G68712	25640049	K	GX	0G1201NESOSR				204,339.71	204,339.71-	204,339.71-	
25G68712	25650274	K	GX	0G1201NESOSR				133,304.05	133,304.05-	133,304.05-	
25G68812	25871275	K	GX	0G1201NESOSR				1,633,712.10	1,633,712.10-	1,633,712.10-	
25G68812	25871276	K	GX	0G1201NESOSR				2,231.12-	2,231.12	2,231.12	
25G68812	25871277	K	GX	0G1201NESOSR				1,041.18-	1,041.18	1,041.18	
				Sub Total by BU Type				9,999,928.00	9,999,928.00-	9,999,928.00-	
	25871272		MT	0G1201NESOSR				7,219,348.24	7,219,348.24-	7,219,348.24-	
	25871273		MT	0G1201NESOSR				879.20-	879.20	879.20	
	25871274		MT	0G1201NESOSR				935.47-	935.47	935.47	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,217,533.57	7,217,533.57-	7,217,533.57-	
				Total by Grant Number	9,999,928.00			17,217,461.57	7,217,533.57-	17,217,461.57-	
	25G07912	N	GB	0G1201NE1400	170,886.00				170,886.00		
	25G08012	N	GB	0G1201NE1400	1,537,971.00				1,537,971.00		
				Sub Total by BU Type	1,708,857.00				1,708,857.00		
25G07912	25980037	N	GX	0G1201NE1400				170,886.00	170,886.00-	170,886.00-	
25G08012	25871911	N	GX	0G1201NE1400				1,537,971.00	1,537,971.00-	1,537,971.00-	
				Sub Total by BU Type				1,708,857.00	1,708,857.00-	1,708,857.00-	
				Total by Grant Number	1,708,857.00			1,708,857.00		1,708,857.00-	
	25G08112	K	GB	0G1201NE1401	6,904,402.56				6,904,402.56		
	25G08212	K	GB	0G1201NE1401	4,750,220.99				4,750,220.99		
	25G08512	K	GB	0G1201NE1401	1,740,856.45				1,740,856.45		
				Sub Total by BU Type	13,395,480.00				13,395,480.00		
25G08112	25310633	K	GX	0G1201NE1401				805,611.33	805,611.33-	805,611.33-	
25G08112	25310636	K	GX	0G1201NE1401				20,655.59	20,655.59-	20,655.59-	
25G08112	25310638	K	GX	0G1201NE1401				7,627.72	7,627.72-	7,627.72-	
25G08112	25310639	K	GX	0G1201NE1401				12,026.75	12,026.75-	12,026.75-	
25G08112	25340720	K	GX	0G1201NE1401				715,151.08	715,151.08-	715,151.08-	
25G08112	25340723	K	GX	0G1201NE1401				19,288.18	19,288.18-	19,288.18-	
25G08112	25340725	K	GX	0G1201NE1401				6,757.59	6,757.59-	6,757.59-	
25G08112	25340726	K	GX	0G1201NE1401				9,781.60	9,781.60-	9,781.60-	
25G08112	25351095	K	GX	0G1201NE1401				1,036,392.68	1,036,392.68-	1,036,392.68-	
25G08112	25351098	K	GX	0G1201NE1401				23,587.88	23,587.88-	23,587.88-	
25G08112	25351100	K	GX	0G1201NE1401				10,958.48	10,958.48-	10,958.48-	
25G08112	25351101	K	GX	0G1201NE1401				14,526.93	14,526.93-	14,526.93-	
25G08112	25360101	N	GX	0G1201NE1401				2,119,678.67	2,119,678.67-	2,119,678.67-	
25G08112	25371106	K	GX	0G1201NE1401				46,168.90	46,168.90-	46,168.90-	
25G08112	25371108	K	GX	0G1201NE1401				17,499.47	17,499.47-	17,499.47-	
25G08112	25371109	K	GX	0G1201NE1401				18,444.04	18,444.04-	18,444.04-	
25G08112	25371112	K	GX	0G1201NE1401				491,392.70	491,392.70-	491,392.70-	
25G08112	25380503	K	GX	0G1201NE1401				27,575.26	27,575.26-	27,575.26-	
25G08112	25380505	K	GX	0G1201NE1401				23,812.86	23,812.86-	23,812.86-	
25G08112	25380506	K	GX	0G1201NE1401				32,000.34	32,000.34-	32,000.34-	
25G08112	25380527	K	GX	0G1201NE1401				1,100,842.04	1,100,842.04-	1,100,842.04-	
25G08112	25400175	K	GX	0G1201NE1401				13,062.50	13,062.50-	13,062.50-	
25G08112	25620102	K	GX	0G1201NE1401				26,150.32	26,150.32-	26,150.32-	
25G08112	25650281	K	GX	0G1201NE1401				148,997.24	148,997.24-	148,997.24-	
25G08112	25750250	K	GX	0G1201NE1401				149.80	149.80-	149.80-	
25G08112	25750251	K	GX	0G1201NE1401				120,385.92	120,385.92-	120,385.92-	
25G08112	25770321	K	GX	0G1201NE1401				32,363.85	32,363.85-	32,363.85-	
25G08112	25790192	K	GX	0G1201NE1401				3,512.84	3,512.84-	3,512.84-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08212	25871313	K	GX	0G1201NE1401				3,344,669.26	3,344,669.26-	3,344,669.26-	
25G08212	25871314	K	GX	0G1201NE1401				3,362.27-	3,362.27	3,362.27	
25G08212	25871315	K	GX	0G1201NE1401				11,379.60-	11,379.60	11,379.60	
25G08212	25871316	K	GX	0G1201NE1401				50,862.51-	50,862.51	50,862.51	
25G08212	25871369	K	GX	0G1201NE1401				1,471,156.11	1,471,156.11-	1,471,156.11-	
25G08512	25300035	K	GX	0G1201NE1401				885,495.16	885,495.16-	885,495.16-	
25G08512	25310637	K	GX	0G1201NE1401				345,724.53	345,724.53-	345,724.53-	
25G08512	25340724	K	GX	0G1201NE1401				214,720.96	214,720.96-	214,720.96-	
25G08512	25351099	K	GX	0G1201NE1401				176,670.32	176,670.32-	176,670.32-	
25G08512	25371111	K	GX	0G1201NE1401				106,527.11	106,527.11-	106,527.11-	
25G08512	25380526	K	GX	0G1201NE1401				11,718.37	11,718.37-	11,718.37-	
				Sub Total by BU Type				13,395,480.00	13,395,480.00-	13,395,480.00-	
	25400173		MT	0G1201NE1401				13,062.50	13,062.50-	13,062.50-	
	25871309		MT	0G1201NE1401				3,886,804.91	3,886,804.91-	3,886,804.91-	
	25871310		MT	0G1201NE1401				38,287.74-	38,287.74	38,287.74	
	25871311		MT	0G1201NE1401				2,189.75-	2,189.75	2,189.75	
	25871312		MT	0G1201NE1401				7,411.03-	7,411.03	7,411.03	
	25871368		MT	0G1201NE1401				1,126,149.97	1,126,149.97-	1,126,149.97-	
				Sub Total by BU Type				4,978,128.86	4,978,128.86-	4,978,128.86-	
				Total by Grant Number	13,395,480.00			18,373,608.86	4,978,128.86-	18,373,608.86-	
	25G08912	K	GB	0G1201NE1407	947,951.00				947,951.00		
	25G09012	K	GB	0G1201NE1407	9,891,038.00				9,891,038.00		
				Sub Total by BU Type	10,838,989.00				10,838,989.00		
25G08912	25310632	K	GX	0G1201NE1407				146,402.73	146,402.73-	146,402.73-	
25G08912	25318065	K	GX	0G1201NE1407				24,717.53	24,717.53-	24,717.53-	
25G08912	25340719	K	GX	0G1201NE1407				87,928.54	87,928.54-	87,928.54-	
25G08912	25351094	K	GX	0G1201NE1407				136,760.47	136,760.47-	136,760.47-	
25G08912	25371102	K	GX	0G1201NE1407				132,768.22	132,768.22-	132,768.22-	
25G08912	25380499	K	GX	0G1201NE1407				230,395.63	230,395.63-	230,395.63-	
25G09012	25871304	K	GX	0G1201NE1407				8,217.95-	8,217.95	8,217.95	
25G09012	25871305	K	GX	0G1201NE1407				1,095.61-	1,095.61	1,095.61	
25G09012	25871306	K	GX	0G1201NE1407				7,550,443.94	7,550,443.94-	7,550,443.94-	
25G09012	25871307	K	GX	0G1201NE1407				90,312.89	90,312.89-	90,312.89-	
25G09012	25871308	K	GX	0G1201NE1407				263.14-	263.14	263.14	
25G09012	25871380	K	GX	0G1201NE1407				1,706,420.84	1,706,420.84-	1,706,420.84-	
25G09012	25871386	K	GX	0G1201NE1407				23,764.36	23,764.36-	23,764.36-	
				Sub Total by BU Type				10,120,338.45	10,120,338.45-	10,120,338.45-	
	25871299		MT	0G1201NE1407				838.71-	838.71	838.71	
	25871300		MT	0G1201NE1407				5,751,484.25	5,751,484.25-	5,751,484.25-	
	25871301		MT	0G1201NE1407				5,421.35-	5,421.35	5,421.35	
	25871302		MT	0G1201NE1407				201.44-	201.44	201.44	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871303		MT	0G1201NE1407				90,312.59	90,312.59-	90,312.59-	
	25871379		MT	0G1201NE1407				1,965,961.69	1,965,961.69-	1,965,961.69-	
	25871385		MT	0G1201NE1407				23,764.32	23,764.32-	23,764.32-	
				Sub Total by BU Type				7,825,061.35	7,825,061.35-	7,825,061.35-	
				Total by Grant Number	10,838,989.00			17,945,399.80	7,106,410.80-	17,945,399.80-	
	25G08712	K	GB	0G1201NE1409	56,173.00				56,173.00		
	25G08812	K	GB	0G1201NE1409	1,844.00				1,844.00		
				Sub Total by BU Type	58,017.00				58,017.00		
25G08812	25870243	K	GX	0G1201NE1409				1,844.00	1,844.00-	1,844.00-	
				Sub Total by BU Type				1,844.00	1,844.00-	1,844.00-	
				Total by Grant Number	58,017.00			1,844.00	56,173.00	1,844.00-	
	25G09212	K	GB	0G1201NE1420	1,700,005.00				1,700,005.00		
				Sub Total by BU Type	1,700,005.00				1,700,005.00		
25G09212	25060396	K	GX	0G1201NE1420				1,573,351.65	1,573,351.65-	1,573,351.65-	
				Sub Total by BU Type				1,573,351.65	1,573,351.65-	1,573,351.65-	
				Total by Grant Number	1,700,005.00			1,573,351.65	126,653.35	1,573,351.65-	
	25G01412	N	GB	0G1202NETANF	3,905,107.00				3,905,107.00		
	25G01612	N	GB	0G1202NETANF	17,000,000.00				17,000,000.00		
	25G01712	N	GB	0G1202NETANF	784,286.00				784,286.00		
	25G01812	N	GB	0G1202NETANF	1,755,881.00				1,755,881.00		
	25G01912	N	GB	0G1202NETANF	8,154,700.09				8,154,700.09		
	25G02012	N	GB	0G1202NETANF	6,005,482.67				6,005,482.67		
	25G02112	N	GB	0G1202NETANF	19,239,135.71				19,239,135.71		
	25G02512	N	GB	0G1202NETANF	246,408.53				246,408.53		
				Sub Total by BU Type	57,091,001.00				57,091,001.00		
25G01412	25060392	N	GX	0G1202NETANF				2,072.70	2,072.70-	2,072.70-	
25G01412	25140163	N	GX	0G1202NETANF				123,051.19	123,051.19-	123,051.19-	
25G01412	25140165	N	GX	0G1202NETANF				15,462.71	15,462.71-	15,462.71-	
25G01412	25144020	N	GX	0G1202NETANF				28,924.46	28,924.46-	28,924.46-	
25G01412	25310598	N	GX	0G1202NETANF				843,289.18	843,289.18-	843,289.18-	
25G01412	25310600	N	GX	0G1202NETANF				9,928.95	9,928.95-	9,928.95-	
25G01412	25310601	N	GX	0G1202NETANF				12,026.75	12,026.75-	12,026.75-	
25G01412	25340691	N	GX	0G1202NETANF				64,154.76	64,154.76-	64,154.76-	
25G01412	25340694	N	GX	0G1202NETANF				51,008.42	51,008.42-	51,008.42-	
25G01412	25351058	N	GX	0G1202NETANF				219,715.30	219,715.30-	219,715.30-	
25G01412	25351060	N	GX	0G1202NETANF				80,498.85	80,498.85-	80,498.85-	
25G01412	25351061	N	GX	0G1202NETANF				154,824.07	154,824.07-	154,824.07-	
25G01412	25371067	N	GX	0G1202NETANF				986,743.70	986,743.70-	986,743.70-	
25G01412	25371069	N	GX	0G1202NETANF				52,786.28	52,786.28-	52,786.28-	
25G01412	25371070	N	GX	0G1202NETANF				28,129.77	28,129.77-	28,129.77-	
25G01412	25380472	N	GX	0G1202NETANF				910,596.24	910,596.24-	910,596.24-	
25G01412	25380474	N	GX	0G1202NETANF				101,629.53	101,629.53-	101,629.53-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01412	25380475	N	GX	0G1202NETANF				66,353.47	66,353.47-	66,353.47-	
25G01412	25520036	N	GX	0G1202NETANF				86,526.87	86,526.87-	86,526.87-	
25G01412	25720129	N	GX	0G1202NETANF				47,349.69	47,349.69-	47,349.69-	
25G01412	25750242	N	GX	0G1202NETANF				5,144.70	5,144.70-	5,144.70-	
25G01412	25750245	N	GX	0G1202NETANF				14,889.41	14,889.41-	14,889.41-	
25G01612	25871269	N	GX	0G1202NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01712	25650271	N	GX	0G1202NETANF				784,286.00	784,286.00-	784,286.00-	
25G01812	25140164	N	GX	0G1202NETANF				120,932.92	120,932.92-	120,932.92-	
25G01812	25310603	N	GX	0G1202NETANF				200,181.24	200,181.24-	200,181.24-	
25G01812	25340696	N	GX	0G1202NETANF				386,196.67	386,196.67-	386,196.67-	
25G01812	25351064	N	GX	0G1202NETANF				225,641.44	225,641.44-	225,641.44-	
25G01812	25371072	N	GX	0G1202NETANF				183,095.27	183,095.27-	183,095.27-	
25G01812	25380477	N	GX	0G1202NETANF				547,406.46	547,406.46-	547,406.46-	
25G01812	25650273	N	GX	0G1202NETANF				11,095.00	11,095.00-	11,095.00-	
25G01812	25720130	N	GX	0G1202NETANF				22,587.61	22,587.61-	22,587.61-	
25G01812	25750243	N	GX	0G1202NETANF				5,544.95	5,544.95-	5,544.95-	
25G01812	25750244	N	GX	0G1202NETANF				53,199.44	53,199.44-	53,199.44-	
25G01912	25871264	N	GX	0G1202NETANF				8,200,191.88	8,200,191.88-	8,200,191.88-	
25G01912	25871267	N	GX	0G1202NETANF				28,753.89-	28,753.89	28,753.89	
25G01912	25871268	N	GX	0G1202NETANF				9,493.10-	9,493.10	9,493.10	
25G01912	25871270	N	GX	0G1202NETANF				7,244.80-	7,244.80	7,244.80	
25G02012	25871271	N	GX	0G1202NETANF				2,564,771.76	2,564,771.76-	2,564,771.76-	
25G02012	25871389	N	GX	0G1202NETANF				3,440,710.91	3,440,710.91-	3,440,710.91-	
25G02112	25871265	N	GX	0G1202NETANF				19,239,135.71	19,239,135.71-	19,239,135.71-	
25G02512	25530218	N	GX	0G1202NETANF				246,408.53	246,408.53-	246,408.53-	
				Sub Total by BU Type				57,091,001.00	57,091,001.00-	57,091,001.00-	
	25871256	N	MT	0G1202NETANF				12,554,910.22	12,554,910.22-	12,554,910.22-	
	25871257	N	MT	0G1202NETANF				629,779.85	629,779.85-	629,779.85-	
	25871259	N	MT	0G1202NETANF				4,357,556.80-	4,357,556.80	4,357,556.80	
	25871260	N	MT	0G1202NETANF				20,768.19-	20,768.19	20,768.19	
	25871261	N	MT	0G1202NETANF				6,905.99-	6,905.99	6,905.99	
	25871262	N	MT	0G1202NETANF				15,573.59-	15,573.59	15,573.59	
	25871263	N	MT	0G1202NETANF				2,291,097.26	2,291,097.26-	2,291,097.26-	
				Sub Total by BU Type				11,074,982.76	11,074,982.76-	11,074,982.76-	
				Total by Grant Number	57,091,001.00			68,165,983.76	11,074,982.76-	68,165,983.76-	
	25G03112	K	GB	0G1204NE4005	5,157,058.77				5,157,058.77		
	25G03212	K	GB	0G1204NE4005	6,652,098.36				6,652,098.36		
	25G03412	K	GB	0G1204NE4005	3,964,264.00				3,964,264.00		
				Sub Total by BU Type	15,773,421.13				15,773,421.13		
25G03112	25160381	K	GX	0G1204NE4005				1,731,727.43	1,731,727.43-	1,731,727.43-	
25G03112	25160382	K	GX	0G1204NE4005				85,857.73	85,857.73-	85,857.73-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03112	25160384	K	GX	0G1204NE4005				134,909.04-	134,909.04	134,909.04	
25G03112	25160385	K	GX	0G1204NE4005				67,368.72	67,368.72-	67,368.72-	
25G03112	25160386	K	GX	0G1204NE4005				2,430,459.44	2,430,459.44-	2,430,459.44-	
25G03112	25160387	K	GX	0G1204NE4005				707,757.21	707,757.21-	707,757.21-	
25G03112	25160392	K	GX	0G1204NE4005				2,541,731.60-	2,541,731.60	2,541,731.60	
25G03112	25160395	K	GX	0G1204NE4005				774,610.71	774,610.71-	774,610.71-	
25G03112	25660167	K	GX	0G1204NE4005				1,453,018.00	1,453,018.00-	1,453,018.00-	
25G03112	25660169	K	GX	0G1204NE4005				3,991.14	3,991.14-	3,991.14-	
25G03112	25750247	K	GX	0G1204NE4005				150,575.03	150,575.03-	150,575.03-	
25G03212	25620098	K	GX	0G1204NE4005				651.72-	651.72	651.72	
25G03212	25620099	K	GX	0G1204NE4005				241.30-	241.30	241.30	
25G03212	25630108	K	GX	0G1204NE4005				5,708.04	5,708.04-	5,708.04-	
25G03212	25630109	K	GX	0G1204NE4005				28.50	28.50-	28.50-	
25G03212	25650277	K	GX	0G1204NE4005				1,322.02	1,322.02-	1,322.02-	
25G03212	25680060	K	GX	0G1204NE4005				685.05	685.05-	685.05-	
25G03212	25950222	K	GX	0G1204NE4005				3,647,395.54	3,647,395.54-	3,647,395.54-	
25G03212	25950223	K	GX	0G1204NE4005				2,221,215.95	2,221,215.95-	2,221,215.95-	
25G03212	25950224	K	GX	0G1204NE4005				74,295.34	74,295.34-	74,295.34-	
25G03212	25950225	K	GX	0G1204NE4005				570,024.43	570,024.43-	570,024.43-	
25G03212	25950226	K	GX	0G1204NE4005				132,316.51	132,316.51-	132,316.51-	
25G03412	25160394	K	GX	0G1204NE4005				3,964,264.00	3,964,264.00-	3,964,264.00-	
				Sub Total by BU Type				15,345,087.13	15,345,087.13-	15,345,087.13-	
	25160374		MT	0G1204NE4005				35,439.62-	35,439.62	35,439.62	
	25160376		MT	0G1204NE4005				35,595.14	35,595.14-	35,595.14-	
	25160377		MT	0G1204NE4005				30,724.92	30,724.92-	30,724.92-	
	25160378		MT	0G1204NE4005				50,778.77	50,778.77-	50,778.77-	
	25160379		MT	0G1204NE4005				392,781.51	392,781.51-	392,781.51-	
	25160380		MT	0G1204NE4005				939,056.29	939,056.29-	939,056.29-	
	25160393		MT	0G1204NE4005				456.25	456.25-	456.25-	
	25160396		MT	0G1204NE4005				87,627.23	87,627.23-	87,627.23-	
	25160397		MT	0G1204NE4005				215,587.90	215,587.90-	215,587.90-	
	25660164		MT	0G1204NE4005				451,883.39	451,883.39-	451,883.39-	
	25660165		MT	0G1204NE4005				1,759.33	1,759.33-	1,759.33-	
	25660166		MT	0G1204NE4005				65.00	65.00-	65.00-	
	25660170		MT	0G1204NE4005				79,626.06	79,626.06-	79,626.06-	
				Sub Total by BU Type				2,250,502.17	2,250,502.17-	2,250,502.17-	
				Total by Grant Number	15,773,421.13			17,595,589.30	1,822,168.17-	17,595,589.30-	
	25G10013	K	GB	0G1211NEFPCV	84,910.00				84,910.00		
				Sub Total by BU Type	84,910.00				84,910.00		
25G10013	25060402	K	GX	0G1211NEFPCV				73,469.44	73,469.44-	73,469.44-	
				Sub Total by BU Type				73,469.44	73,469.44-	73,469.44-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	84,910.00			73,469.44	11,440.56	73,469.44-	
	25G00113	K	GB	0G13B1NECOSR	124,188.61				124,188.61		
	25G00213	K	GB	0G13B1NECOSR	316,573.39				316,573.39		
	25G00313	K	GB	0G13B1NECOSR	3,966,896.00				3,966,896.00		
				Sub Total by BU Type	4,407,658.00				4,407,658.00		
25G00113	25142007	K	GX	0G13B1NECOSR				55,828.33	55,828.33-	55,828.33-	
25G00113	25980062	K	GX	0G13B1NECOSR				68,360.28	68,360.28-	68,360.28-	
25G00213	25871915	K	GX	0G13B1NECOSR				316,573.39	316,573.39-	316,573.39-	
25G00313	25871914	K	GX	0G13B1NECOSR				3,966,896.00	3,966,896.00-	3,966,896.00-	
				Sub Total by BU Type				4,407,658.00	4,407,658.00-	4,407,658.00-	
				Total by Grant Number	4,407,658.00			4,407,658.00		4,407,658.00-	
	25G00813	K	GB	0G13B1NELIEA	2,773,111.32				2,773,111.32		
	25G00913	K	GB	0G13B1NELIEA	19,418,670.91				19,418,670.91		
	25G01013	K	GB	0G13B1NELIEA		1,390,208.17				1,390,208.17	
				Sub Total by BU Type	22,191,782.23	1,390,208.17			22,191,782.23	1,390,208.17	
25G00813	25140180	K	GX	0G13B1NELIEA				89,419.65	89,419.65-	89,419.65-	
25G00813	25310673	K	GX	0G13B1NELIEA				22,031.69	22,031.69-	22,031.69-	
25G00813	25310675	K	GX	0G13B1NELIEA				29,520.21	29,520.21-	29,520.21-	
25G00813	25310676	K	GX	0G13B1NELIEA				15,422.12	15,422.12-	15,422.12-	
25G00813	25318079	K	GX	0G13B1NELIEA				31,233.18	31,233.18-	31,233.18-	
25G00813	25319079	K	GX	0G13B1NELIEA				295,223.37	295,223.37-	295,223.37-	
25G00813	25340767	K	GX	0G13B1NELIEA				63,411.70	63,411.70-	63,411.70-	
25G00813	25340769	K	GX	0G13B1NELIEA				16,629.47	16,629.47-	16,629.47-	
25G00813	25340770	K	GX	0G13B1NELIEA				41,909.21	41,909.21-	41,909.21-	
25G00813	25351134	K	GX	0G13B1NELIEA				13,748.12	13,748.12-	13,748.12-	
25G00813	25351135	K	GX	0G13B1NELIEA				13,000.67	13,000.67-	13,000.67-	
25G00813	25359079	K	GX	0G13B1NELIEA				371,634.62	371,634.62-	371,634.62-	
25G00813	25371145	K	GX	0G13B1NELIEA				96,683.44	96,683.44-	96,683.44-	
25G00813	25371147	K	GX	0G13B1NELIEA				36,583.14	36,583.14-	36,583.14-	
25G00813	25371148	K	GX	0G13B1NELIEA				14,063.18	14,063.18-	14,063.18-	
25G00813	25379079	K	GX	0G13B1NELIEA				105,546.80	105,546.80-	105,546.80-	
25G00813	25380559	K	GX	0G13B1NELIEA				221,645.09	221,645.09-	221,645.09-	
25G00813	25380561	K	GX	0G13B1NELIEA				52,228.85	52,228.85-	52,228.85-	
25G00813	25380562	K	GX	0G13B1NELIEA				24,546.61	24,546.61-	24,546.61-	
25G00813	25520052	K	GX	0G13B1NELIEA				76.63	76.63-	76.63-	
25G00813	25620110	K	GX	0G13B1NELIEA				127,793.11	127,793.11-	127,793.11-	
25G00813	25650301	K	GX	0G13B1NELIEA				10,650.00	10,650.00-	10,650.00-	
25G00813	25720151	K	GX	0G13B1NELIEA				25,801.53	25,801.53-	25,801.53-	
25G00813	25750267	K	GX	0G13B1NELIEA				2,883.02	2,883.02-	2,883.02-	
25G00813	25790913	K	GX	0G13B1NELIEA				838,010.10	838,010.10-	838,010.10-	
25G00913	25871884	K	GX	0G13B1NELIEA				15,697,863.38	15,697,863.38-	15,697,863.38-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00913	25871885	K	GX	0G13B1NELIEA				4,006,061.42	4,006,061.42-	4,006,061.42-	
25G00913	25871886	K	GX	0G13B1NELIEA				11,429.17-	11,429.17	11,429.17	
25G00913	25871887	K	GX	0G13B1NELIEA				273,824.72-	273,824.72	273,824.72	
				Sub Total by BU Type				21,978,366.42	21,978,366.42-	21,978,366.42-	
				Total by Grant Number	22,191,782.23	1,390,208.17		21,978,366.42	213,415.81	20,588,158.25-	
	25G49013	K	GB	0G1301NEAEGP	229,135.00				229,135.00		
				Sub Total by BU Type	229,135.00				229,135.00		
25G49013	25530276	K	GX	0G1301NEAEGP				48,635.15	48,635.15-	48,635.15-	
25G49013	25931163	K	GX	0G1301NEAEGP				160,785.78	160,785.78-	160,785.78-	
				Sub Total by BU Type				209,420.93	209,420.93-	209,420.93-	
				Total by Grant Number	229,135.00			209,420.93	19,714.07	209,420.93-	
	25G70013	K	GB	0G1301NEBSDD	86,958.49				86,958.49		
	25G70413	K	GB	0G1301NEBSDD	364,594.51				364,594.51		
				Sub Total by BU Type	451,553.00				451,553.00		
25G70013	25480306	K	GX	0G1301NEBSDD				86,958.49	86,958.49-	86,958.49-	
25G70413	25480307	K	GX	0G1301NEBSDD				332.89	332.89-	332.89-	
25G70413	25480308	K	GX	0G1301NEBSDD				2,184.35	2,184.35-	2,184.35-	
25G70413	25480309	K	GX	0G1301NEBSDD				146,512.04	146,512.04-	146,512.04-	
25G70413	25931137	K	GX	0G1301NEBSDD				32,647.89	32,647.89-	32,647.89-	
25G70413	25931138	K	GX	0G1301NEBSDD				3,160.00	3,160.00-	3,160.00-	
25G70413	25931139	K	GX	0G1301NEBSDD				84,859.93	84,859.93-	84,859.93-	
25G70413	25931141	K	GX	0G1301NEBSDD				3,289.92	3,289.92-	3,289.92-	
25G70413	25931142	K	GX	0G1301NEBSDD				84,290.01	84,290.01-	84,290.01-	
25G70413	25931143	K	GX	0G1301NEBSDD				7,317.48	7,317.48-	7,317.48-	
				Sub Total by BU Type				451,553.00	451,553.00-	451,553.00-	
				Total by Grant Number	451,553.00			451,553.00		451,553.00-	
	25G09513	K	GB	0G1301NECA01	184,888.00				184,888.00		
				Sub Total by BU Type	184,888.00				184,888.00		
25G09513	25060413	K	GX	0G1301NECA01				26,329.68	26,329.68-	26,329.68-	
25G09513	25060414	K	GX	0G1301NECA01			3,343.61	3,343.61	3,343.61-	3,343.61-	
				Sub Total by BU Type			3,343.61	29,673.29	29,673.29-	29,673.29-	
				Total by Grant Number	184,888.00		3,343.61	29,673.29	155,214.71	29,673.29-	
	25G04113	K	GB	0G1301NECCDF	3,158,876.93				3,158,876.93		
	25G04313	K	GB	0G1301NECCDF	4,352,657.10				4,352,657.10		
	25G04413	K	GB	0G1301NECCDF	10,759,335.00				10,759,335.00		
	25G04513	K	GB	0G1301NECCDF	150,000.00				150,000.00		
	25G04713	K	GB	0G1301NECCDF	71,340.00				71,340.00		
	25G04813	K	GB	0G1301NECCDF	74,000.00				74,000.00		
	25G04913	K	GB	0G1301NECCDF	10,937.00				10,937.00		
	25G05113	K	GB	0G1301NECCDF	3,008,189.44				3,008,189.44		
	25G05213	K	GB	0G1301NECCDF	1,682,333.50				1,682,333.50		
	25G05413	K	GB	0G1301NECCDF	8,585,408.67				8,585,408.67		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05613	K	GB	0G1301NECCDF	130,673.00				130,673.00		
	25G05713	K	GB	0G1301NECCDF	31,072.00				31,072.00		
	25G05813	K	GB	0G1301NECCDF	167,072.36				167,072.36		
	25G10513	K	GB	0G1301NECCDF	351,233.83				351,233.83		
	25G10613	K	GB	0G1301NECCDF	465,023.89				465,023.89		
	25G10713	K	GB	0G1301NECCDF	113,522.14				113,522.14		
	25G10813	K	GB	0G1301NECCDF	878,398.14				878,398.14		
				Sub Total by BU Type	33,990,073.00				33,990,073.00		
25G04113	25141009	K	GX	0G1301NECCDF				117,588.62	117,588.62-	117,588.62-	
25G04113	25310670	K	GX	0G1301NECCDF				85,287.89	85,287.89-	85,287.89-	
25G04113	25310671	K	GX	0G1301NECCDF				15,951.11	15,951.11-	15,951.11-	
25G04113	25310672	K	GX	0G1301NECCDF				18,340.76	18,340.76-	18,340.76-	
25G04113	25318077	K	GX	0G1301NECCDF				189,899.24	189,899.24-	189,899.24-	
25G04113	25319077	K	GX	0G1301NECCDF				370,404.44	370,404.44-	370,404.44-	
25G04113	25340764	K	GX	0G1301NECCDF				144,290.85	144,290.85-	144,290.85-	
25G04113	25340765	K	GX	0G1301NECCDF				12,560.01	12,560.01-	12,560.01-	
25G04113	25340766	K	GX	0G1301NECCDF				17,130.42	17,130.42-	17,130.42-	
25G04113	25351129	K	GX	0G1301NECCDF				84,498.86	84,498.86-	84,498.86-	
25G04113	25351130	K	GX	0G1301NECCDF				3,075.06	3,075.06-	3,075.06-	
25G04113	25351131	K	GX	0G1301NECCDF				10,879.68	10,879.68-	10,879.68-	
25G04113	25359077	K	GX	0G1301NECCDF				559,137.48	559,137.48-	559,137.48-	
25G04113	25371142	K	GX	0G1301NECCDF				190,559.63	190,559.63-	190,559.63-	
25G04113	25371143	K	GX	0G1301NECCDF				7,206.99	7,206.99-	7,206.99-	
25G04113	25371144	K	GX	0G1301NECCDF				5,665.57	5,665.57-	5,665.57-	
25G04113	25379077	K	GX	0G1301NECCDF				348,751.60	348,751.60-	348,751.60-	
25G04113	25380556	K	GX	0G1301NECCDF				330,457.99	330,457.99-	330,457.99-	
25G04113	25380557	K	GX	0G1301NECCDF				10,501.01	10,501.01-	10,501.01-	
25G04113	25380558	K	GX	0G1301NECCDF				7,641.87	7,641.87-	7,641.87-	
25G04113	25520051	K	GX	0G1301NECCDF				34,552.73	34,552.73-	34,552.73-	
25G04113	25650300	K	GX	0G1301NECCDF				443,164.60	443,164.60-	443,164.60-	
25G04113	25720150	K	GX	0G1301NECCDF				10,944.54	10,944.54-	10,944.54-	
25G04113	25750266	K	GX	0G1301NECCDF				42,782.25	42,782.25-	42,782.25-	
25G04113	25770389	K	GX	0G1301NECCDF				31,264.11	31,264.11-	31,264.11-	
25G04113	25770391	K	GX	0G1301NECCDF				66,339.62	66,339.62-	66,339.62-	
25G04313	25871880	K	GX	0G1301NECCDF				4,352,657.10	4,352,657.10-	4,352,657.10-	
25G04413	25871869	K	GX	0G1301NECCDF				50,270.63-	50,270.63	50,270.63	
25G04413	25871872	K	GX	0G1301NECCDF				34,959.27-	34,959.27	34,959.27	
25G04413	25871875	K	GX	0G1301NECCDF				153,758.56-	153,758.56	153,758.56	
25G04413	25871882	K	GX	0G1301NECCDF				10,998,323.46	10,998,323.46-	10,998,323.46-	
25G04513	25870260	K	GX	0G1301NECCDF				145,953.11	145,953.11-	145,953.11-	
25G04813	25871992	K	GX	0G1301NECCDF				74,000.00	74,000.00-	74,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04913	25141058	K	GX	0G1301NECCDF				10,937.00	10,937.00-	10,937.00-	
25G05113	25310728	K	GX	0G1301NECCDF				337,085.08	337,085.08-	337,085.08-	
25G05113	25318099	K	GX	0G1301NECCDF				171,558.31	171,558.31-	171,558.31-	
25G05113	25319099	K	GX	0G1301NECCDF				239,060.98	239,060.98-	239,060.98-	
25G05113	25340822	K	GX	0G1301NECCDF				236,124.77	236,124.77-	236,124.77-	
25G05113	25351190	K	GX	0G1301NECCDF				272,848.61	272,848.61-	272,848.61-	
25G05113	25359099	K	GX	0G1301NECCDF				886,462.39	886,462.39-	886,462.39-	
25G05113	25371200	K	GX	0G1301NECCDF				309,065.69	309,065.69-	309,065.69-	
25G05113	25379099	K	GX	0G1301NECCDF				206,677.76	206,677.76-	206,677.76-	
25G05113	25380615	K	GX	0G1301NECCDF				349,305.85	349,305.85-	349,305.85-	
25G05213	25550688	K	GX	0G1301NECCDF				1,543,151.76	1,543,151.76-	1,543,151.76-	
25G05213	25550689	K	GX	0G1301NECCDF				139,181.74	139,181.74-	139,181.74-	
25G05413	25871870	K	GX	0G1301NECCDF				1,160.50	1,160.50-	1,160.50-	
25G05413	25871873	K	GX	0G1301NECCDF				32,573.94-	32,573.94	32,573.94	
25G05413	25871877	K	GX	0G1301NECCDF				8,616,822.11	8,616,822.11-	8,616,822.11-	
25G05613	25871993	K	GX	0G1301NECCDF				130,673.00	130,673.00-	130,673.00-	
25G05713	25141059	K	GX	0G1301NECCDF				4,693.00	4,693.00-	4,693.00-	
25G05713	25870252	K	GX	0G1301NECCDF				19,243.58	19,243.58-	19,243.58-	
25G05813	25871994	K	GX	0G1301NECCDF				166,841.52	166,841.52-	166,841.52-	
25G10513	25874259	K	GX	0G1301NECCDF				351,233.83	351,233.83-	351,233.83-	
25G10613	25874260	K	GX	0G1301NECCDF				465,023.89	465,023.89-	465,023.89-	
25G10713	25141063	K	GX	0G1301NECCDF				113,522.14	113,522.14-	113,522.14-	
25G10813	25874255	K	GX	0G1301NECCDF				878,398.14	878,398.14-	878,398.14-	
				Sub Total by BU Type				33,907,319.85	33,907,319.85-	33,907,319.85-	
	25871438		IS	0G1301NECCDF				499,193.75	499,193.75-	499,193.75-	
				Sub Total by BU Type				499,193.75	499,193.75-	499,193.75-	
	25871868		MT	0G1301NECCDF				41,566.65-	41,566.65	41,566.65	
	25871871		MT	0G1301NECCDF				66,193.95-	66,193.95	66,193.95	
	25871874		MT	0G1301NECCDF				153,758.53-	153,758.53	153,758.53	
	25871881		MT	0G1301NECCDF				47,472,528.87	47,472,528.87-	47,472,528.87-	
				Sub Total by BU Type				47,211,009.74	47,211,009.74-	47,211,009.74-	
				Total by Grant Number	33,990,073.00			81,617,523.34	47,627,450.34-	81,617,523.34-	
	25G09813	K	GB	0G1301NECETV	534,774.00				534,774.00		
				Sub Total by BU Type	534,774.00				534,774.00		
25G09813	25060416	K	GX	0G1301NECETV				534,774.00	534,774.00-	534,774.00-	
				Sub Total by BU Type				534,774.00	534,774.00-	534,774.00-	
				Total by Grant Number	534,774.00			534,774.00		534,774.00-	
	25G09913	K	GB	0G1301NECJA1	137,172.00				137,172.00		
				Sub Total by BU Type	137,172.00				137,172.00		
25G09913	25060428	K	GX	0G1301NECJA1				11,930.10	11,930.10-	11,930.10-	
25G09913	25060443	K	GX	0G1301NECJA1				120,424.31	120,424.31-	120,424.31-	
				Sub Total by BU Type				132,354.41	132,354.41-	132,354.41-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	137,172.00			132,354.41	4,817.59	132,354.41-	
	25G07913	K	GB	0G1301NECWSS	161,225.00				161,225.00		
	25G08013	K	GB	0G1301NECWSS	1,451,028.00				1,451,028.00		
				Sub Total by BU Type	1,612,253.00				1,612,253.00		
25G07913	25980038	K	GX	0G1301NECWSS				161,225.00	161,225.00-	161,225.00-	
25G08013	25871912	K	GX	0G1301NECWSS				1,451,028.00	1,451,028.00-	1,451,028.00-	
				Sub Total by BU Type				1,612,253.00	1,612,253.00-	1,612,253.00-	
				Total by Grant Number	1,612,253.00			1,612,253.00		1,612,253.00-	
	25G10313	K	GB	0G1301NEFPSS	124,024.00				124,024.00		
	25G10413	K	GB	0G1301NEFPSS	1,116,218.00				1,116,218.00		
				Sub Total by BU Type	1,240,242.00				1,240,242.00		
25G10313	25060417	K	GX	0G1301NEFPSS				124,023.96	124,023.96-	124,023.96-	
25G10413	25060418	K	GX	0G1301NEFPSS				97,753.43	97,753.43-	97,753.43-	
25G10413	25871413	K	GX	0G1301NEFPSS				310,061.00	310,061.00-	310,061.00-	
25G10413	25871414	K	GX	0G1301NEFPSS				127,535.00	127,535.00-	127,535.00-	
25G10413	25871430	K	GX	0G1301NEFPSS				309,860.00	309,860.00-	309,860.00-	
25G10413	25871431	K	GX	0G1301NEFPSS				199,735.00	199,735.00-	199,735.00-	
				Sub Total by BU Type				1,168,968.39	1,168,968.39-	1,168,968.39-	
				Total by Grant Number	1,240,242.00			1,168,968.39	71,273.61	1,168,968.39-	
	25G10213	K	GB	0G1301NEFVPS	910,748.00				910,748.00		
				Sub Total by BU Type	910,748.00				910,748.00		
25G10213	25400196	K	GX	0G1301NEFVPS				16,080.28	16,080.28-	16,080.28-	
25G10213	25871941	K	GX	0G1301NEFVPS				894,667.71	894,667.71-	894,667.71-	
				Sub Total by BU Type				910,747.99	910,747.99-	910,747.99-	
				Total by Grant Number	910,748.00			910,747.99	.01	910,747.99-	
	25G62913	K	GB	0G1301NEPREP	292,516.00				292,516.00		
				Sub Total by BU Type	292,516.00				292,516.00		
25G62913	25534007	K	GX	0G1301NEPREP				55,444.71	55,444.71-	55,444.71-	
25G62913	25931144	K	GX	0G1301NEPREP				216,442.98	216,442.98-	216,442.98-	
				Sub Total by BU Type				271,887.69	271,887.69-	271,887.69-	
				Total by Grant Number	292,516.00			271,887.69	20,628.31	271,887.69-	
	25G68913	K	GB	0G1301NERCMA	284,971.38				284,971.38		
	25G69013	K	GB	0G1301NERCMA	2,020,028.62				2,020,028.62		
				Sub Total by BU Type	2,305,000.00				2,305,000.00		
25G68913	25141014	K	GX	0G1301NERCMA				32,075.28	32,075.28-	32,075.28-	
25G68913	25141017	K	GX	0G1301NERCMA				1,038.59	1,038.59-	1,038.59-	
25G68913	25141018	K	GX	0G1301NERCMA				310.97	310.97-	310.97-	
25G68913	25141019	K	GX	0G1301NERCMA				22,791.73	22,791.73-	22,791.73-	
25G68913	25141020	K	GX	0G1301NERCMA				62,891.98	62,891.98-	62,891.98-	
25G68913	25371121	K	GX	0G1301NERCMA				165,862.83	165,862.83-	165,862.83-	
25G69013	25871401	N	GX	0G1301NERCMA				1,536,701.62	1,536,701.62-	1,536,701.62-	
25G69013	25871402	N	GX	0G1301NERCMA				483,327.00	483,327.00-	483,327.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,305,000.00	2,305,000.00-	2,305,000.00-	
				Total by Grant Number	2,305,000.00			2,305,000.00		2,305,000.00-	
	25G92713	K	GB	0G1301NERRTA	347,571.00				347,571.00		
				Sub Total by BU Type	347,571.00				347,571.00		
25G92713	25141057	K	GX	0G1301NERRTA				347,571.00	347,571.00-	347,571.00-	
				Sub Total by BU Type				347,571.00	347,571.00-	347,571.00-	
				Total by Grant Number	347,571.00			347,571.00		347,571.00-	
	25G69213	K	GB	0G1301NERSOC	794,000.00				794,000.00		
				Sub Total by BU Type	794,000.00				794,000.00		
25G69213	25871403	K	GX	0G1301NERSOC				794,000.00	794,000.00-	794,000.00-	
				Sub Total by BU Type				794,000.00	794,000.00-	794,000.00-	
				Total by Grant Number	794,000.00			794,000.00		794,000.00-	
	25G03713	K	GB	0G1301NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03713	25060422	K	GX	0G1301NESAVP				96,469.97	96,469.97-	96,469.97-	
				Sub Total by BU Type				96,469.97	96,469.97-	96,469.97-	
				Total by Grant Number	100,000.00			96,469.97	3,530.03	96,469.97-	
	25G68713	K	GB	0G1301NESOSR	7,697,368.53				7,697,368.53		
	25G68813	K	GB	0G1301NESOSR	1,789,794.47				1,789,794.47		
				Sub Total by BU Type	9,487,163.00				9,487,163.00		
25G68713	25310658	K	GX	0G1301NESOSR				688,334.59	688,334.59-	688,334.59-	
25G68713	25310661	K	GX	0G1301NESOSR				164,640.29	164,640.29-	164,640.29-	
25G68713	25310662	K	GX	0G1301NESOSR				38,592.28	38,592.28-	38,592.28-	
25G68713	25310663	K	GX	0G1301NESOSR				61,100.64	61,100.64-	61,100.64-	
25G68713	25318073	K	GX	0G1301NESOSR				177,514.27	177,514.27-	177,514.27-	
25G68713	25319073	K	GX	0G1301NESOSR				442,827.01	442,827.01-	442,827.01-	
25G68713	25340752	K	GX	0G1301NESOSR				528,455.29	528,455.29-	528,455.29-	
25G68713	25340755	K	GX	0G1301NESOSR				360,869.78	360,869.78-	360,869.78-	
25G68713	25340756	K	GX	0G1301NESOSR				14,313.82	14,313.82-	14,313.82-	
25G68713	25340757	K	GX	0G1301NESOSR				78,135.07	78,135.07-	78,135.07-	
25G68713	25351117	K	GX	0G1301NESOSR				839,151.04	839,151.04-	839,151.04-	
25G68713	25351120	K	GX	0G1301NESOSR				25,246.80	25,246.80-	25,246.80-	
25G68713	25351121	K	GX	0G1301NESOSR				76,445.56	76,445.56-	76,445.56-	
25G68713	25351122	K	GX	0G1301NESOSR				66,561.40	66,561.40-	66,561.40-	
25G68713	25359073	K	GX	0G1301NESOSR				786,937.69	786,937.69-	786,937.69-	
25G68713	25371132	K	GX	0G1301NESOSR				453,033.79	453,033.79-	453,033.79-	
25G68713	25371133	K	GX	0G1301NESOSR				28,181.08	28,181.08-	28,181.08-	
25G68713	25371134	K	GX	0G1301NESOSR				27,157.08	27,157.08-	27,157.08-	
25G68713	25371135	K	GX	0G1301NESOSR				899,039.72	899,039.72-	899,039.72-	
25G68713	25379073	K	GX	0G1301NESOSR				432,333.39	432,333.39-	432,333.39-	
25G68713	25380546	K	GX	0G1301NESOSR				324,782.48	324,782.48-	324,782.48-	
25G68713	25380547	K	GX	0G1301NESOSR				105,757.61	105,757.61-	105,757.61-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68713	25380548	K	GX	0G1301NESOSR				34,795.04	34,795.04-	34,795.04-	
25G68713	25380549	K	GX	0G1301NESOSR				822,558.92	822,558.92-	822,558.92-	
25G68713	25640052	K	GX	0G1301NESOSR				64,889.96	64,889.96-	64,889.96-	
25G68713	25650296	K	GX	0G1301NESOSR				155,713.93	155,713.93-	155,713.93-	
25G68813	25871862	K	GX	0G1301NESOSR				4,158.76-	4,158.76	4,158.76	
25G68813	25871864	K	GX	0G1301NESOSR				4,581.03-	4,581.03	4,581.03	
25G68813	25871866	K	GX	0G1301NESOSR				1,798,534.26	1,798,534.26-	1,798,534.26-	
				Sub Total by BU Type				9,487,163.00	9,487,163.00-	9,487,163.00-	
	25871861		MT	0G1301NESOSR				1,386.25-	1,386.25	1,386.25	
	25871863		MT	0G1301NESOSR				1,527.01-	1,527.01	1,527.01	
	25871865		MT	0G1301NESOSR				5,929,568.56	5,929,568.56-	5,929,568.56-	
				Sub Total by BU Type				5,926,655.30	5,926,655.30-	5,926,655.30-	
				Total by Grant Number	9,487,163.00			15,413,818.30	5,926,655.30-	15,413,818.30-	
	25G08113	K	GB	0G1301NE1401	5,583,312.78				5,583,312.78		
	25G08213	K	GB	0G1301NE1401	3,348,785.00				3,348,785.00		
	25G08513	K	GB	0G1301NE1401	1,955,076.29				1,955,076.29		
				Sub Total by BU Type	10,887,174.07				10,887,174.07		
25G08113	25310678	K	GX	0G1301NE1401				579,163.10	579,163.10-	579,163.10-	
25G08113	25310681	K	GX	0G1301NE1401				204,963.97	204,963.97-	204,963.97-	
25G08113	25310683	K	GX	0G1301NE1401				3,543.22	3,543.22-	3,543.22-	
25G08113	25310684	K	GX	0G1301NE1401				984.03	984.03-	984.03-	
25G08113	25340772	K	GX	0G1301NE1401				510,676.54	510,676.54-	510,676.54-	
25G08113	25340775	K	GX	0G1301NE1401				2,021.42	2,021.42-	2,021.42-	
25G08113	25340777	K	GX	0G1301NE1401				1,006.83	1,006.83-	1,006.83-	
25G08113	25340778	K	GX	0G1301NE1401				6,018.23	6,018.23-	6,018.23-	
25G08113	25351137	K	GX	0G1301NE1401				874,574.01	874,574.01-	874,574.01-	
25G08113	25351140	K	GX	0G1301NE1401				14,842.64	14,842.64-	14,842.64-	
25G08113	25351142	K	GX	0G1301NE1401				2,585.88	2,585.88-	2,585.88-	
25G08113	25351143	K	GX	0G1301NE1401				504.54	504.54-	504.54-	
25G08113	25359082	K	GX	0G1301NE1401				50,980.60	50,980.60-	50,980.60-	
25G08113	25371153	K	GX	0G1301NE1401				2,391.87	2,391.87-	2,391.87-	
25G08113	25371154	K	GX	0G1301NE1401				2,039.37	2,039.37-	2,039.37-	
25G08113	25371156	K	GX	0G1301NE1401				1,242,898.46	1,242,898.46-	1,242,898.46-	
25G08113	25379082	K	GX	0G1301NE1401				473,452.41	473,452.41-	473,452.41-	
25G08113	25380567	K	GX	0G1301NE1401				2,241.38	2,241.38-	2,241.38-	
25G08113	25380568	K	GX	0G1301NE1401				2,489.66	2,489.66-	2,489.66-	
25G08113	25380570	K	GX	0G1301NE1401				1,173,323.05	1,173,323.05-	1,173,323.05-	
25G08113	25400191	K	GX	0G1301NE1401				129,437.50	129,437.50-	129,437.50-	
25G08113	25650303	K	GX	0G1301NE1401				149,255.32	149,255.32-	149,255.32-	
25G08113	25750268	K	GX	0G1301NE1401				1,870.61	1,870.61-	1,870.61-	
25G08113	25750269	K	GX	0G1301NE1401				115,753.26	115,753.26-	115,753.26-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08113	25770392	K	GX	0G1301NE1401				34,019.49	34,019.49-	34,019.49-	
25G08113	25790206	K	GX	0G1301NE1401				249.17	249.17-	249.17-	
25G08213	25871899	K	GX	0G1301NE1401				3,460,416.39	3,460,416.39-	3,460,416.39-	
25G08213	25871901	K	GX	0G1301NE1401				15,578.90-	15,578.90	15,578.90	
25G08213	25871903	K	GX	0G1301NE1401				765.00-	765.00	765.00	
25G08213	25871905	K	GX	0G1301NE1401				7,262.00-	7,262.00	7,262.00	
25G08213	25871935	K	GX	0G1301NE1401				924.00-	924.00	924.00	
25G08213	25871937	K	GX	0G1301NE1401				48,816.09-	48,816.09	48,816.09	
25G08213	25871939	K	GX	0G1301NE1401				38,285.40-	38,285.40	38,285.40	
25G08513	25300036	K	GX	0G1301NE1401				432,126.42	432,126.42-	432,126.42-	
25G08513	25310682	K	GX	0G1301NE1401				147,158.03	147,158.03-	147,158.03-	
25G08513	25340776	K	GX	0G1301NE1401				290,798.86	290,798.86-	290,798.86-	
25G08513	25351141	K	GX	0G1301NE1401				370,474.46	370,474.46-	370,474.46-	
25G08513	25371155	K	GX	0G1301NE1401				407,885.48	407,885.48-	407,885.48-	
25G08513	25380569	K	GX	0G1301NE1401				131,707.88	131,707.88-	131,707.88-	
				Sub Total by BU Type				10,710,222.69	10,710,222.69-	10,710,222.69-	
	25400189		MT	0G1301NE1401				129,437.50	129,437.50-	129,437.50-	
	25871898		MT	0G1301NE1401				5,968,711.13	5,968,711.13-	5,968,711.13-	
	25871900		MT	0G1301NE1401				12,360.33-	12,360.33	12,360.33	
	25871902		MT	0G1301NE1401				400.00-	400.00	400.00	
	25871904		MT	0G1301NE1401				3,617.00-	3,617.00	3,617.00	
	25871934		MT	0G1301NE1401				669.00-	669.00	669.00	
	25871936		MT	0G1301NE1401				33,370.77-	33,370.77	33,370.77	
	25871938		MT	0G1301NE1401				29,313.35-	29,313.35	29,313.35	
				Sub Total by BU Type				6,018,418.18	6,018,418.18-	6,018,418.18-	
				Total by Grant Number	10,887,174.07			16,728,640.87	5,841,466.80-	16,728,640.87-	
	25G08913	K	GB	0G1301NE1407	1,060,576.00				1,060,576.00		
	25G09013	K	GB	0G1301NE1407	10,350,346.00				10,350,346.00		
				Sub Total by BU Type	11,410,922.00				11,410,922.00		
25G08913	25310677	K	GX	0G1301NE1407				72,663.17	72,663.17-	72,663.17-	
25G08913	25318080	K	GX	0G1301NE1407				97,902.84	97,902.84-	97,902.84-	
25G08913	25319080	K	GX	0G1301NE1407				116,771.07	116,771.07-	116,771.07-	
25G08913	25340771	K	GX	0G1301NE1407				103,912.32	103,912.32-	103,912.32-	
25G08913	25351136	K	GX	0G1301NE1407				154,292.59	154,292.59-	154,292.59-	
25G08913	25359080	K	GX	0G1301NE1407				70,325.71	70,325.71-	70,325.71-	
25G08913	25371149	K	GX	0G1301NE1407				39,845.13	39,845.13-	39,845.13-	
25G08913	25379080	K	GX	0G1301NE1407				108,301.22	108,301.22-	108,301.22-	
25G08913	25380563	K	GX	0G1301NE1407				85,512.37	85,512.37-	85,512.37-	
25G09013	25871889	K	GX	0G1301NE1407				2,974.73-	2,974.73	2,974.73	
25G09013	25871891	K	GX	0G1301NE1407				9,389,845.29	9,389,845.29-	9,389,845.29-	
25G09013	25871893	K	GX	0G1301NE1407				2,639.60-	2,639.60	2,639.60	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09013	25871895	K	GX	0G1301NE1407				3,291.25-	3,291.25	3,291.25	
25G09013	25871897	K	GX	0G1301NE1407				163,761.52	163,761.52-	163,761.52-	
				Sub Total by BU Type				10,394,227.65	10,394,227.65-	10,394,227.65-	
	25871888		MT	0G1301NE1407				2,320.70-	2,320.70	2,320.70	
	25871890		MT	0G1301NE1407				8,275,589.66	8,275,589.66-	8,275,589.66-	
	25871892		MT	0G1301NE1407				1,914.41-	1,914.41	1,914.41	
	25871894		MT	0G1301NE1407				2,549.70-	2,549.70	2,549.70	
	25871896		MT	0G1301NE1407				165,770.99	165,770.99-	165,770.99-	
				Sub Total by BU Type				8,434,575.84	8,434,575.84-	8,434,575.84-	
				Total by Grant Number	11,410,922.00			18,828,803.49	7,417,881.49-	18,828,803.49-	
	25G08713	K	GB	0G1301NE1409	31,434.00				31,434.00		
	25G08813	K	GB	0G1301NE1409	56,020.00				56,020.00		
				Sub Total by BU Type	87,454.00				87,454.00		
25G08813	25870098	K	GX	0G1301NE1409				51,336.00	51,336.00-	51,336.00-	
				Sub Total by BU Type				51,336.00	51,336.00-	51,336.00-	
				Total by Grant Number	87,454.00			51,336.00	36,118.00	51,336.00-	
	25G09213	K	GB	0G1301NE1420	1,691,395.00				1,691,395.00		
				Sub Total by BU Type	1,691,395.00				1,691,395.00		
25G09213	25060415	K	GX	0G1301NE1420				1,457,477.15	1,457,477.15-	1,457,477.15-	
				Sub Total by BU Type				1,457,477.15	1,457,477.15-	1,457,477.15-	
				Total by Grant Number	1,691,395.00			1,457,477.15	233,917.85	1,457,477.15-	
	25G01413	K	GB	0G1302NETANF	3,009,797.00				3,009,797.00		
	25G01613	K	GB	0G1302NETANF	17,000,000.00				17,000,000.00		
	25G01713	K	GB	0G1302NETANF	599,021.00				599,021.00		
	25G01813	K	GB	0G1302NETANF	1,251,010.00				1,251,010.00		
	25G01913	K	GB	0G1302NETANF	6,173,186.55				6,173,186.55		
	25G02013	K	GB	0G1302NETANF	9,010,690.96				9,010,690.96		
	25G02113	K	GB	0G1302NETANF	20,226,389.04				20,226,389.04		
	25G02513	K	GB	0G1302NETANF	243,506.45				243,506.45		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01413	25060406	K	GX	0G1302NETANF				2,036.81	2,036.81-	2,036.81-	
25G01413	25140176	K	GX	0G1302NETANF				63,007.44-	63,007.44	63,007.44	
25G01413	25140178	K	GX	0G1302NETANF				9,357.98	9,357.98-	9,357.98-	
25G01413	25144024	K	GX	0G1302NETANF				22,160.00	22,160.00-	22,160.00-	
25G01413	25310650	K	GX	0G1302NETANF				171,723.44	171,723.44-	171,723.44-	
25G01413	25310652	K	GX	0G1302NETANF				3,177.56	3,177.56-	3,177.56-	
25G01413	25310653	K	GX	0G1302NETANF				12,769.10	12,769.10-	12,769.10-	
25G01413	25318070	K	GX	0G1302NETANF				132,939.94	132,939.94-	132,939.94-	
25G01413	25319070	K	GX	0G1302NETANF				162,787.95	162,787.95-	162,787.95-	
25G01413	25340744	K	GX	0G1302NETANF				161,279.22	161,279.22-	161,279.22-	
25G01413	25340746	K	GX	0G1302NETANF				1,185.26	1,185.26-	1,185.26-	
25G01413	25340747	K	GX	0G1302NETANF				93,663.05	93,663.05-	93,663.05-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01413	25351108	K	GX	0G1302NETANF				396,912.00	396,912.00-	396,912.00-	
25G01413	25351110	K	GX	0G1302NETANF				4,496.62	4,496.62-	4,496.62-	
25G01413	25351111	K	GX	0G1302NETANF				4,619.32	4,619.32-	4,619.32-	
25G01413	25359070	K	GX	0G1302NETANF				331,281.74	331,281.74-	331,281.74-	
25G01413	25371122	K	GX	0G1302NETANF				370,949.29	370,949.29-	370,949.29-	
25G01413	25371124	K	GX	0G1302NETANF				5,413.86	5,413.86-	5,413.86-	
25G01413	25371125	K	GX	0G1302NETANF				1,974.64	1,974.64-	1,974.64-	
25G01413	25379070	K	GX	0G1302NETANF				316,465.35	316,465.35-	316,465.35-	
25G01413	25380536	K	GX	0G1302NETANF				702,703.60	702,703.60-	702,703.60-	
25G01413	25380538	K	GX	0G1302NETANF				9,397.14	9,397.14-	9,397.14-	
25G01413	25380539	K	GX	0G1302NETANF				32,863.31	32,863.31-	32,863.31-	
25G01413	25520046	K	GX	0G1302NETANF				48,517.63	48,517.63-	48,517.63-	
25G01413	25520064	K	GX	0G1302NETANF				17.85	17.85-	17.85-	
25G01413	25650318	N	GX	0G1302NETANF				25,637.74-	25,637.74	25,637.74	
25G01413	25650319	N	GX	0G1302NETANF				25,637.74	25,637.74-	25,637.74-	
25G01413	25720145	K	GX	0G1302NETANF				59,204.87	59,204.87-	59,204.87-	
25G01413	25750260	K	GX	0G1302NETANF				2,035.31	2,035.31-	2,035.31-	
25G01413	25750263	K	GX	0G1302NETANF				13,230.72	13,230.72-	13,230.72-	
25G01613	25871855	K	GX	0G1302NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01713	25650293	K	GX	0G1302NETANF				599,021.00	599,021.00-	599,021.00-	
25G01813	25140177	K	GX	0G1302NETANF				106,589.79	106,589.79-	106,589.79-	
25G01813	25310655	K	GX	0G1302NETANF				67,037.08	67,037.08-	67,037.08-	
25G01813	25318071	K	GX	0G1302NETANF				137,563.04	137,563.04-	137,563.04-	
25G01813	25319071	K	GX	0G1302NETANF				148,804.39	148,804.39-	148,804.39-	
25G01813	25340749	K	GX	0G1302NETANF				51,281.72	51,281.72-	51,281.72-	
25G01813	25351114	K	GX	0G1302NETANF				79,690.43	79,690.43-	79,690.43-	
25G01813	25359071	K	GX	0G1302NETANF				61,649.45	61,649.45-	61,649.45-	
25G01813	25371127	K	GX	0G1302NETANF				199,348.73	199,348.73-	199,348.73-	
25G01813	25379071	K	GX	0G1302NETANF				128,806.74	128,806.74-	128,806.74-	
25G01813	25380541	K	GX	0G1302NETANF				159,181.03	159,181.03-	159,181.03-	
25G01813	25520047	K	GX	0G1302NETANF				43.66	43.66-	43.66-	
25G01813	25650295	K	GX	0G1302NETANF				51,245.09	51,245.09-	51,245.09-	
25G01813	25720146	K	GX	0G1302NETANF				18,150.05	18,150.05-	18,150.05-	
25G01813	25750261	K	GX	0G1302NETANF				1,890.43	1,890.43-	1,890.43-	
25G01813	25750262	K	GX	0G1302NETANF				39,728.37	39,728.37-	39,728.37-	
25G01913	25871847	K	GX	0G1302NETANF				15,780.55-	15,780.55	15,780.55	
25G01913	25871849	K	GX	0G1302NETANF				8,106.78-	8,106.78	8,106.78	
25G01913	25871851	K	GX	0G1302NETANF				25,038.77-	25,038.77	25,038.77	
25G01913	25871854	K	GX	0G1302NETANF				5,960,600.72	5,960,600.72-	5,960,600.72-	
25G01913	25872118	K	GX	0G1302NETANF				78.46-	78.46	78.46	
25G02013	25871856	K	GX	0G1302NETANF				8,896,008.75	8,896,008.75-	8,896,008.75-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02113	25871858	K	GX	0G1302NETANF				14,982,358.22	14,982,358.22-	14,982,358.22-	
25G02113	25871946	K	GX	0G1302NETANF			729.24-	5,225,242.30	5,225,242.30-	5,225,242.30-	
25G02513	25530250	K	GX	0G1302NETANF				243,506.45	243,506.45-	243,506.45-	
				Sub Total by BU Type			729.24-	57,118,899.00	57,118,899.00-	57,118,899.00-	
	25871845		MT	0G1302NETANF				3,765,031.64-	3,765,031.64	3,765,031.64	
	25871852		MT	0G1302NETANF				465,586.90	465,586.90-	465,586.90-	
	25871853		MT	0G1302NETANF				10,820,001.60	10,820,001.60-	10,820,001.60-	
	25871857		MT	0G1302NETANF				3,220,221.03	3,220,221.03-	3,220,221.03-	
				Sub Total by BU Type				10,740,777.89	10,740,777.89-	10,740,777.89-	
				Total by Grant Number	57,513,601.00		729.24-	67,859,676.89	10,346,075.89-	67,859,676.89-	
	25G03113	K	GB	0G1304NE4005	8,248,209.43				8,248,209.43		
	25G03213	K	GB	0G1304NE4005	10,044,000.00				10,044,000.00		
	25G03413	K	GB	0G1304NE4005	4,678,506.00				4,678,506.00		
				Sub Total by BU Type	22,970,715.43				22,970,715.43		
25G03113	25160400	K	GX	0G1304NE4005				690,601.10	690,601.10-	690,601.10-	
25G03113	25160403	K	GX	0G1304NE4005				138.60	138.60-	138.60-	
25G03113	25160406	K	GX	0G1304NE4005				872,657.14	872,657.14-	872,657.14-	
25G03113	25160408	K	GX	0G1304NE4005				1,745,557.47	1,745,557.47-	1,745,557.47-	
25G03113	25160411	K	GX	0G1304NE4005				2,209,026.01-	2,209,026.01	2,209,026.01	
25G03113	25160414	K	GX	0G1304NE4005				74,043.71	74,043.71-	74,043.71-	
25G03113	25160416	K	GX	0G1304NE4005				9.90-	9.90	9.90	
25G03113	25160420	K	GX	0G1304NE4005				3,798,440.93	3,798,440.93-	3,798,440.93-	
25G03113	25160421	K	GX	0G1304NE4005				111,661.37	111,661.37-	111,661.37-	
25G03113	25660175	K	GX	0G1304NE4005				424.51	424.51-	424.51-	
25G03113	25660178	K	GX	0G1304NE4005				9,829.33	9,829.33-	9,829.33-	
25G03113	25660180	K	GX	0G1304NE4005				2,923,664.95	2,923,664.95-	2,923,664.95-	
25G03113	25750265	K	GX	0G1304NE4005				116,394.17	116,394.17-	116,394.17-	
25G03213	25630118	K	GX	0G1304NE4005				382.52	382.52-	382.52-	
25G03213	25630119	K	GX	0G1304NE4005				19,073.95	19,073.95-	19,073.95-	
25G03213	25650299	K	GX	0G1304NE4005				1,361.37	1,361.37-	1,361.37-	
25G03213	25950252	K	GX	0G1304NE4005				3,723,215.79	3,723,215.79-	3,723,215.79-	
25G03213	25950253	K	GX	0G1304NE4005				68,936.37	68,936.37-	68,936.37-	
25G03213	25950254	K	GX	0G1304NE4005				246,003.22	246,003.22-	246,003.22-	
25G03213	25950255	K	GX	0G1304NE4005				123,433.20	123,433.20-	123,433.20-	
25G03213	25950257	K	GX	0G1304NE4005				3,835,759.14	3,835,759.14-	3,835,759.14-	
25G03213	25980218	K	GX	0G1304NE4005				1,242,672.16	1,242,672.16-	1,242,672.16-	
25G03413	25160418	K	GX	0G1304NE4005				4,678,506.00	4,678,506.00-	4,678,506.00-	
				Sub Total by BU Type				22,073,721.09	22,073,721.09-	22,073,721.09-	
	25160398		MT	0G1304NE4005				193,809.45	193,809.45-	193,809.45-	
	25160399		MT	0G1304NE4005				356,139.90	356,139.90-	356,139.90-	
	25160402		MT	0G1304NE4005				112.40	112.40-	112.40-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160405		MT	0G1304NE4005				466,766.89	466,766.89-	466,766.89-	
	25160407		MT	0G1304NE4005				840,994.02	840,994.02-	840,994.02-	
	25160409		MT	0G1304NE4005				3,396.88	3,396.88-	3,396.88-	
	25160410		MT	0G1304NE4005				359,359.53	359,359.53-	359,359.53-	
	25160413		MT	0G1304NE4005				42,123.93	42,123.93-	42,123.93-	
	25160415		MT	0G1304NE4005				5,058.72	5,058.72-	5,058.72-	
	25160419		MT	0G1304NE4005				1,766,679.82	1,766,679.82-	1,766,679.82-	
	25160422		MT	0G1304NE4005				9,839.51	9,839.51-	9,839.51-	
	25660174		MT	0G1304NE4005				361.69	361.69-	361.69-	
	25660176		MT	0G1304NE4005				170,776.90	170,776.90-	170,776.90-	
	25660177		MT	0G1304NE4005				5,440.63	5,440.63-	5,440.63-	
	25660179		MT	0G1304NE4005				1,680,528.27	1,680,528.27-	1,680,528.27-	
	25660181		MT	0G1304NE4005				2,291,282.96	2,291,282.96-	2,291,282.96-	
				Sub Total by BU Type				8,192,671.50	8,192,671.50-	8,192,671.50-	
				Total by Grant Number	22,970,715.43			30,266,392.59	7,295,677.16-	30,266,392.59-	
	25G10014	K	GB	0G1311NEFPCV	78,395.00				78,395.00		
				Sub Total by BU Type	78,395.00				78,395.00		
25G10014	25060419	K	GX	0G1311NEFPCV				75,170.06	75,170.06-	75,170.06-	
				Sub Total by BU Type				75,170.06	75,170.06-	75,170.06-	
				Total by Grant Number	78,395.00			75,170.06	3,224.94	75,170.06-	
	25G00114	K	GB	0G14B1NECOSR	163,241.22				163,241.22		
	25G00214	K	GB	0G14B1NECOSR	300,124.78				300,124.78		
	25G00314	K	GB	0G14B1NECOSR	4,170,296.00				4,170,296.00		
				Sub Total by BU Type	4,633,662.00				4,633,662.00		
25G00114	25142008	K	GX	0G14B1NECOSR				76,796.38	76,796.38-	76,796.38-	
25G00114	25980063	K	GX	0G14B1NECOSR				86,444.84	86,444.84-	86,444.84-	
25G00214	25871989	K	GX	0G14B1NECOSR				300,124.78	300,124.78-	300,124.78-	
25G00314	25871988	K	GX	0G14B1NECOSR				4,170,296.00	4,170,296.00-	4,170,296.00-	
				Sub Total by BU Type				4,633,662.00	4,633,662.00-	4,633,662.00-	
				Total by Grant Number	4,633,662.00			4,633,662.00		4,633,662.00-	
	25G00814	K	GB	0G14B1NELIEA	2,664,498.05				2,664,498.05		
	25G00914	K	GB	0G14B1NELIEA	23,637,034.40				23,637,034.40		
	25G01014	K	GB	0G14B1NELIEA		.55				.55	
				Sub Total by BU Type	26,301,532.45	.55			26,301,532.45	.55	
25G00814	25140191	K	GX	0G14B1NELIEA				94,419.55	94,419.55-	94,419.55-	
25G00814	25310701	K	GX	0G14B1NELIEA				29,818.66	29,818.66-	29,818.66-	
25G00814	25310702	K	GX	0G14B1NELIEA				19,012.30	19,012.30-	19,012.30-	
25G00814	25310708	K	GX	0G14B1NELIEA				259,124.74	259,124.74-	259,124.74-	
25G00814	25319088	K	GX	0G14B1NELIEA				269,222.77	269,222.77-	269,222.77-	
25G00814	25340796	K	GX	0G14B1NELIEA				394,789.42	394,789.42-	394,789.42-	
25G00814	25340797	K	GX	0G14B1NELIEA				24,971.94	24,971.94-	24,971.94-	
25G00814	25340798	K	GX	0G14B1NELIEA				28,613.03	28,613.03-	28,613.03-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00814	25351162	K	GX	0G14B1NELIEA				10,881.85	10,881.85-	10,881.85-	
25G00814	25351163	K	GX	0G14B1NELIEA				15,159.27	15,159.27-	15,159.27-	
25G00814	25351170	K	GX	0G14B1NELIEA				314,190.90	314,190.90-	314,190.90-	
25G00814	25359089	K	GX	0G14B1NELIEA				326,721.91	326,721.91-	326,721.91-	
25G00814	25371174	K	GX	0G14B1NELIEA				284,400.21	284,400.21-	284,400.21-	
25G00814	25371175	K	GX	0G14B1NELIEA				33,927.69	33,927.69-	33,927.69-	
25G00814	25371176	K	GX	0G14B1NELIEA				19,754.55	19,754.55-	19,754.55-	
25G00814	25380587	K	GX	0G14B1NELIEA				227,427.64	227,427.64-	227,427.64-	
25G00814	25380588	K	GX	0G14B1NELIEA				37,285.04	37,285.04-	37,285.04-	
25G00814	25380589	K	GX	0G14B1NELIEA				27,848.20	27,848.20-	27,848.20-	
25G00814	25520060	K	GX	0G14B1NELIEA				1,309.50	1,309.50-	1,309.50-	
25G00814	25620113	K	GX	0G14B1NELIEA				97,374.20	97,374.20-	97,374.20-	
25G00814	25650311	K	GX	0G14B1NELIEA				130,866.21	130,866.21-	130,866.21-	
25G00814	25720159	K	GX	0G14B1NELIEA				14,456.85	14,456.85-	14,456.85-	
25G00814	25750279	K	GX	0G14B1NELIEA				2,921.62	2,921.62-	2,921.62-	
25G00914	25871982	K	GX	0G14B1NELIEA				20,686,532.38	20,686,532.38-	20,686,532.38-	
25G00914	25871983	K	GX	0G14B1NELIEA				3,035,848.20	3,035,848.20-	3,035,848.20-	
25G00914	25871985	K	GX	0G14B1NELIEA				85,346.18-	85,346.18	85,346.18	
				Sub Total by BU Type				26,301,532.45	26,301,532.45-	26,301,532.45-	
				Total by Grant Number	26,301,532.45	.55		26,301,532.45		26,301,531.90-	
	25G49014	K	GB	0G1401NEAEGP	221,214.00				221,214.00		
				Sub Total by BU Type	221,214.00				221,214.00		
25G49014	25530313	K	GX	0G1401NEAEGP				44,727.11	44,727.11-	44,727.11-	
25G49014	25931258	K	GX	0G1401NEAEGP				140,148.48	140,148.48-	140,148.48-	
				Sub Total by BU Type				184,875.59	184,875.59-	184,875.59-	
				Total by Grant Number	221,214.00			184,875.59	36,338.41	184,875.59-	
	25G09414	K	GB	0G1401NEAIPP	636,523.00				636,523.00		
	25G09415	K	GB	0G1401NEAIPP	479,477.00				479,477.00		
				Sub Total by BU Type	1,116,000.00				1,116,000.00		
25G09414	25400209	K	GX	0G1401NEAIPP			15,841.25	129,584.11	129,584.11-	129,584.11-	
				Sub Total by BU Type			15,841.25	129,584.11	129,584.11-	129,584.11-	
				Total by Grant Number	1,116,000.00		15,841.25	129,584.11	986,415.89	129,584.11-	
	25G70014	K	GB	0G1401NEBSDD	116,233.36				116,233.36		
	25G70414	K	GB	0G1401NEBSDD	336,197.64				336,197.64		
				Sub Total by BU Type	452,431.00				452,431.00		
25G70014	25480329	K	GX	0G1401NEBSDD				116,233.36	116,233.36-	116,233.36-	
25G70414	25480331	K	GX	0G1401NEBSDD				2,597.11	2,597.11-	2,597.11-	
25G70414	25480332	K	GX	0G1401NEBSDD				137,394.22	137,394.22-	137,394.22-	
25G70414	25931234	K	GX	0G1401NEBSDD				22,046.56	22,046.56-	22,046.56-	
25G70414	25931235	K	GX	0G1401NEBSDD				1,489.36	1,489.36-	1,489.36-	
25G70414	25931236	K	GX	0G1401NEBSDD				84,434.67	84,434.67-	84,434.67-	
25G70414	25931239	K	GX	0G1401NEBSDD				51,062.99	51,062.99-	51,062.99-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70414	25931240	K	GX	0G1401NEBSDD				37,172.73	37,172.73-	37,172.73-	
				Sub Total by BU Type				452,431.00	452,431.00-	452,431.00-	
				Total by Grant Number	452,431.00			452,431.00		452,431.00-	
	25G09514	K	GB	0G1401NECA01	190,041.00				190,041.00		
				Sub Total by BU Type	190,041.00				190,041.00		
				Total by Grant Number	190,041.00				190,041.00		
	25G04114	K	GB	0G1401NECCDF	1,560,247.46				1,560,247.46		
	25G04314	K	GB	0G1401NECCDF	9,083,660.35				9,083,660.35		
	25G04414	K	GB	0G1401NECCDF	10,765,068.00				10,765,068.00		
	25G04514	K	GB	0G1401NECCDF	150,000.00				150,000.00		
	25G04814	K	GB	0G1401NECCDF	164,940.00				164,940.00		
	25G04914	K	GB	0G1401NECCDF	10,937.00				10,937.00		
	25G05014	K	GB	0G1401NECCDF	37,500.00				37,500.00		
	25G05114	K	GB	0G1401NECCDF	5,355,334.35				5,355,334.35		
	25G05214	K	GB	0G1401NECCDF	2,976,928.87				2,976,928.87		
	25G05414	K	GB	0G1401NECCDF	3,004,698.97				3,004,698.97		
	25G05614	K	GB	0G1401NECCDF	130,673.00				130,673.00		
	25G05714	K	GB	0G1401NECCDF	123,776.40				123,776.40		
	25G05814	K	GB	0G1401NECCDF	89,710.15				89,710.15		
	25G10514	K	GB	0G1401NECCDF	256,831.00				256,831.00		
	25G10614	K	GB	0G1401NECCDF	741,607.45				741,607.45		
	25G10714	K	GB	0G1401NECCDF	89,499.00				89,499.00		
	25G10814	K	GB	0G1401NECCDF	685,298.00				685,298.00		
				Sub Total by BU Type	35,226,710.00				35,226,710.00		
25G04114	25141023	K	GX	0G1401NECCDF				130,355.50	130,355.50-	130,355.50-	
25G04114	25141062	K	GX	0G1401NECCDF				49,270.04	49,270.04-	49,270.04-	
25G04114	25650310	K	GX	0G1401NECCDF				323,977.51	323,977.51-	323,977.51-	
25G04114	25690010	K	GX	0G1401NECCDF				355,738.71	355,738.71-	355,738.71-	
25G04114	25720158	K	GX	0G1401NECCDF				23,273.36	23,273.36-	23,273.36-	
25G04114	25750278	K	GX	0G1401NECCDF				40,613.98	40,613.98-	40,613.98-	
25G04114	25770407	K	GX	0G1401NECCDF				33,494.38	33,494.38-	33,494.38-	
25G04114	25770408	K	GX	0G1401NECCDF				49,430.55	49,430.55-	49,430.55-	
25G04114	25980221	K	GX	0G1401NECCDF				554,092.95	554,092.95-	554,092.95-	
25G04314	25871977	K	GX	0G1401NECCDF				6,109,319.17	6,109,319.17-	6,109,319.17-	
25G04414	25874234	K	GX	0G1401NECCDF				16,594.28-	16,594.28	16,594.28	
25G04414	25874235	K	GX	0G1401NECCDF				27,763.15-	27,763.15	27,763.15	
25G04414	25874236	K	GX	0G1401NECCDF				166,117.58-	166,117.58	166,117.58	
25G04414	25874237	K	GX	0G1401NECCDF				10,946,312.49	10,946,312.49-	10,946,312.49-	
25G04514	25870256	K	GX	0G1401NECCDF			13,853.25	97,564.91	97,564.91-	97,564.91-	
25G04814	25871995	K	GX	0G1401NECCDF			4,000.00	78,422.51	78,422.51-	78,422.51-	
25G04914	25141060	K	GX	0G1401NECCDF				10,937.00	10,937.00-	10,937.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05114	25310715	K	GX	0G1401NECCDF				543,460.56	543,460.56-	543,460.56-	
25G05114	25310716	K	GX	0G1401NECCDF				149,893.68	149,893.68-	149,893.68-	
25G05114	25310717	K	GX	0G1401NECCDF				67,407.45	67,407.45-	67,407.45-	
25G05114	25319093	K	GX	0G1401NECCDF				288,578.55	288,578.55-	288,578.55-	
25G05114	25340809	K	GX	0G1401NECCDF				355,688.75	355,688.75-	355,688.75-	
25G05114	25340810	K	GX	0G1401NECCDF				26,410.76	26,410.76-	26,410.76-	
25G05114	25340811	K	GX	0G1401NECCDF				159,162.74	159,162.74-	159,162.74-	
25G05114	25351177	K	GX	0G1401NECCDF				520,079.66	520,079.66-	520,079.66-	
25G05114	25351178	K	GX	0G1401NECCDF				75,463.94	75,463.94-	75,463.94-	
25G05114	25351179	K	GX	0G1401NECCDF				65,110.18	65,110.18-	65,110.18-	
25G05114	25359093	K	GX	0G1401NECCDF				637,636.11	637,636.11-	637,636.11-	
25G05114	25371184	K	GX	0G1401NECCDF				662,438.55	662,438.55-	662,438.55-	
25G05114	25371185	K	GX	0G1401NECCDF				157,255.09	157,255.09-	157,255.09-	
25G05114	25371186	K	GX	0G1401NECCDF				34,609.55	34,609.55-	34,609.55-	
25G05114	25380598	K	GX	0G1401NECCDF				665,842.24	665,842.24-	665,842.24-	
25G05114	25380599	K	GX	0G1401NECCDF				160,651.16	160,651.16-	160,651.16-	
25G05114	25380600	K	GX	0G1401NECCDF				78,263.94	78,263.94-	78,263.94-	
25G05114	25520059	K	GX	0G1401NECCDF				40,478.92	40,478.92-	40,478.92-	
25G05114	25790917	K	GX	0G1401NECCDF				666,902.52	666,902.52-	666,902.52-	
25G05214	25550719	K	GX	0G1401NECCDF			45.23	2,741,955.64	2,741,955.64-	2,741,955.64-	
25G05214	25550720	K	GX	0G1401NECCDF				234,944.77	234,944.77-	234,944.77-	
25G05614	25870257	K	GX	0G1401NECCDF			12,695.00	124,852.22	124,852.22-	124,852.22-	
25G05714	25141061	K	GX	0G1401NECCDF				31,064.59	31,064.59-	31,064.59-	
25G05714	25870253	K	GX	0G1401NECCDF				43,161.99	43,161.99-	43,161.99-	
25G05714	25870254	K	GX	0G1401NECCDF				8,510.00	8,510.00-	8,510.00-	
25G05714	25870255	K	GX	0G1401NECCDF				13,063.00	13,063.00-	13,063.00-	
25G05814	25871996	K	GX	0G1401NECCDF				89,710.15	89,710.15-	89,710.15-	
25G10614	25874262	K	GX	0G1401NECCDF				.36	.36-	.36-	
				Sub Total by BU Type			30,593.48	27,234,925.12	27,234,925.12-	27,234,925.12-	
	25871950		MT	0G1401NECCDF				41,340.30-	41,340.30	41,340.30	
	25871951		MT	0G1401NECCDF				166,117.64-	166,117.64	166,117.64	
	25871970		MT	0G1401NECCDF				44,346,210.13	44,346,210.13-	44,346,210.13-	
				Sub Total by BU Type				44,138,752.19	44,138,752.19-	44,138,752.19-	
				Total by Grant Number	35,226,710.00		30,593.48	71,373,677.31	36,146,967.31-	71,373,677.31-	
	25G09814	K	GB	0G1401NECETV	548,950.00				548,950.00		
				Sub Total by BU Type	548,950.00				548,950.00		
25G09814	25060435	K	GX	0G1401NECETV				548,950.00	548,950.00-	548,950.00-	
				Sub Total by BU Type				548,950.00	548,950.00-	548,950.00-	
	25060454		MT	0G1401NECETV				41,650.00	41,650.00-	41,650.00-	
				Sub Total by BU Type				41,650.00	41,650.00-	41,650.00-	
				Total by Grant Number	548,950.00			590,600.00	41,650.00-	590,600.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09914	K	GB	0G1401NECJA1	138,342.00				138,342.00		
				Sub Total by BU Type	138,342.00				138,342.00		
25G09914	25060444	K	GX	0G1401NECJA1			150.00	1,660.43	1,660.43-	1,660.43-	
25G09914	25060445	K	GX	0G1401NECJA1			15,258.20	53,672.20	53,672.20-	53,672.20-	
				Sub Total by BU Type			15,408.20	55,332.63	55,332.63-	55,332.63-	
				Total by Grant Number	138,342.00		15,408.20	55,332.63	83,009.37	55,332.63-	
	25G07914	K	GB	0G1401NECWSS	164,977.00				164,977.00		
	25G08014	K	GB	0G1401NECWSS	1,484,788.00				1,484,788.00		
				Sub Total by BU Type	1,649,765.00				1,649,765.00		
25G07914	25980039	K	GX	0G1401NECWSS				164,977.00	164,977.00-	164,977.00-	
25G08014	25872023	K	GX	0G1401NECWSS				1,484,788.00	1,484,788.00-	1,484,788.00-	
				Sub Total by BU Type				1,649,765.00	1,649,765.00-	1,649,765.00-	
				Total by Grant Number	1,649,765.00			1,649,765.00		1,649,765.00-	
	25G10314	K	GB	0G1401NEFPSS	120,244.00				120,244.00		
	25G10414	K	GB	0G1401NEFPSS	1,082,200.00				1,082,200.00		
				Sub Total by BU Type	1,202,444.00				1,202,444.00		
25G10314	25060437	K	GX	0G1401NEFPSS				120,244.00	120,244.00-	120,244.00-	
25G10414	25060436	K	GX	0G1401NEFPSS				34,364.31	34,364.31-	34,364.31-	
25G10414	25871432	K	GX	0G1401NEFPSS				300,611.00	300,611.00-	300,611.00-	
25G10414	25871433	K	GX	0G1401NEFPSS				253,870.00	253,870.00-	253,870.00-	
25G10414	25871434	K	GX	0G1401NEFPSS				300,611.00	300,611.00-	300,611.00-	
25G10414	25871435	K	GX	0G1401NEFPSS				192,391.00	192,391.00-	192,391.00-	
				Sub Total by BU Type				1,202,091.31	1,202,091.31-	1,202,091.31-	
				Total by Grant Number	1,202,444.00			1,202,091.31	352.69	1,202,091.31-	
	25G10214	K	GB	0G1401NEFVPS	960,672.00				960,672.00		
				Sub Total by BU Type	960,672.00				960,672.00		
25G10214	25400208	K	GX	0G1401NEFVPS				18,952.07	18,952.07-	18,952.07-	
25G10214	25871981	K	GX	0G1401NEFVPS				930,737.49	930,737.49-	930,737.49-	
				Sub Total by BU Type				949,689.56	949,689.56-	949,689.56-	
				Total by Grant Number	960,672.00			949,689.56	10,982.44	949,689.56-	
	25G80814	K	GB	0G1401NELIE4	99,732.00				99,732.00		
				Sub Total by BU Type	99,732.00				99,732.00		
25G80814	25872085	K	GX	0G1401NELIE4				99,732.00	99,732.00-	99,732.00-	
				Sub Total by BU Type				99,732.00	99,732.00-	99,732.00-	
				Total by Grant Number	99,732.00			99,732.00		99,732.00-	
	25G62914	K	GB	0G1401NEPREP	282,627.00				282,627.00		
				Sub Total by BU Type	282,627.00				282,627.00		
25G62914	25534012	K	GX	0G1401NEPREP			2,799.14	15,602.29	15,602.29-	15,602.29-	
25G62914	25931254	K	GX	0G1401NEPREP			51,817.81	60,756.00	60,756.00-	60,756.00-	
				Sub Total by BU Type			54,616.95	76,358.29	76,358.29-	76,358.29-	
				Total by Grant Number	282,627.00		54,616.95	76,358.29	206,268.71	76,358.29-	
	25G68914	K	GB	0G1401NERCMA	445,989.97				445,989.97		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69014	K	GB	0G1401NERCMA	2,176,044.74				2,176,044.74		
	25G69116	K	GB	0G1401NERCMA	40,000.00				40,000.00		
	25G69416	K	GB	0G1401NERCMA	237,965.29				237,965.29		
				Sub Total by BU Type	2,900,000.00				2,900,000.00		
25G68914	25141025	K	GX	0G1401NERCMA				1,322.52	1,322.52-	1,322.52-	
25G68914	25141026	K	GX	0G1401NERCMA				1,678.33	1,678.33-	1,678.33-	
25G68914	25141027	K	GX	0G1401NERCMA				164,936.67	164,936.67-	164,936.67-	
25G68914	25141028	K	GX	0G1401NERCMA				64,918.13	64,918.13-	64,918.13-	
25G68914	25380595	K	GX	0G1401NERCMA				.01	.01-	.01-	
25G68914	25980064	K	GX	0G1401NERCMA				213,134.31	213,134.31-	213,134.31-	
25G69014	25871966	K	GX	0G1401NERCMA				616,016.00	616,016.00-	616,016.00-	
25G69014	25871967	K	GX	0G1401NERCMA				684,401.81	684,401.81-	684,401.81-	
25G69014	25871969	K	GX	0G1401NERCMA				875,626.93	875,626.93-	875,626.93-	
25G69116	25141081	K	GX	0G1401NERCMA				79.76	79.76-	79.76-	
25G69116	25141082	K	GX	0G1401NERCMA				139.59	139.59-	139.59-	
25G69116	25141083	K	GX	0G1401NERCMA			1,017.37	8,024.57	8,024.57-	8,024.57-	
25G69116	25141084	K	GX	0G1401NERCMA			3,966.13	21,027.73	21,027.73-	21,027.73-	
25G69416	25872120	K	GX	0G1401NERCMA				197,826.00	197,826.00-	197,826.00-	
				Sub Total by BU Type			4,983.50	2,849,132.36	2,849,132.36-	2,849,132.36-	
				Total by Grant Number	2,900,000.00		4,983.50	2,849,132.36	50,867.64	2,849,132.36-	
	25G69214	K	GB	0G1401NERSOC	767,106.00				767,106.00		
				Sub Total by BU Type	767,106.00				767,106.00		
25G69214	25871436	K	GX	0G1401NERSOC				767,106.00	767,106.00-	767,106.00-	
				Sub Total by BU Type				767,106.00	767,106.00-	767,106.00-	
				Total by Grant Number	767,106.00			767,106.00		767,106.00-	
	25G92714	K	GB	0G1401NERTAG	430,674.00				430,674.00		
				Sub Total by BU Type	430,674.00				430,674.00		
25G92714	25142019	K	GX	0G1401NERTAG				430,674.00	430,674.00-	430,674.00-	
				Sub Total by BU Type				430,674.00	430,674.00-	430,674.00-	
				Total by Grant Number	430,674.00			430,674.00		430,674.00-	
	25G03714	K	GB	0G1401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03714	25060438	K	GX	0G1401NESAVP				99,684.89	99,684.89-	99,684.89-	
				Sub Total by BU Type				99,684.89	99,684.89-	99,684.89-	
				Total by Grant Number	100,000.00			99,684.89	315.11	99,684.89-	
	25G68714	K	GB	0G1401NESOSR	7,881,969.46				7,881,969.46		
	25G68814	K	GB	0G1401NESOSR	1,391,019.54				1,391,019.54		
				Sub Total by BU Type	9,272,989.00				9,272,989.00		
25G68714	25310693	K	GX	0G1401NESOSR				1,090,620.22	1,090,620.22-	1,090,620.22-	
25G68714	25310694	K	GX	0G1401NESOSR				10,179.30	10,179.30-	10,179.30-	
25G68714	25310695	K	GX	0G1401NESOSR				20,814.01	20,814.01-	20,814.01-	
25G68714	25310696	K	GX	0G1401NESOSR				10,058.62	10,058.62-	10,058.62-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68714	25319086	K	GX	0G1401NESOSR				1,868.42	1,868.42-	1,868.42-	
25G68714	25340789	K	GX	0G1401NESOSR				860,018.34	860,018.34-	860,018.34-	
25G68714	25340790	K	GX	0G1401NESOSR				6,515.47	6,515.47-	6,515.47-	
25G68714	25340791	K	GX	0G1401NESOSR				54,893.86	54,893.86-	54,893.86-	
25G68714	25340792	K	GX	0G1401NESOSR				7,680.77	7,680.77-	7,680.77-	
25G68714	25351155	K	GX	0G1401NESOSR				1,401,815.89	1,401,815.89-	1,401,815.89-	
25G68714	25351156	K	GX	0G1401NESOSR				3,361.53	3,361.53-	3,361.53-	
25G68714	25351157	K	GX	0G1401NESOSR				10,881.88	10,881.88-	10,881.88-	
25G68714	25351158	K	GX	0G1401NESOSR				53,390.62	53,390.62-	53,390.62-	
25G68714	25359087	K	GX	0G1401NESOSR				12,986.70	12,986.70-	12,986.70-	
25G68714	25371167	K	GX	0G1401NESOSR				3,247.01	3,247.01-	3,247.01-	
25G68714	25371168	K	GX	0G1401NESOSR				9,426.44	9,426.44-	9,426.44-	
25G68714	25371169	K	GX	0G1401NESOSR				12,715.06	12,715.06-	12,715.06-	
25G68714	25371170	K	GX	0G1401NESOSR				1,964,918.27	1,964,918.27-	1,964,918.27-	
25G68714	25380580	K	GX	0G1401NESOSR				5,021.08	5,021.08-	5,021.08-	
25G68714	25380581	K	GX	0G1401NESOSR				6,275.20	6,275.20-	6,275.20-	
25G68714	25380582	K	GX	0G1401NESOSR				15,654.21	15,654.21-	15,654.21-	
25G68714	25380583	K	GX	0G1401NESOSR				2,055,968.22	2,055,968.22-	2,055,968.22-	
25G68714	25650307	K	GX	0G1401NESOSR				77,952.02	77,952.02-	77,952.02-	
25G68714	25980105	K	GX	0G1401NESOSR				185,706.32	185,706.32-	185,706.32-	
25G68814	25874229	K	GX	0G1401NESOSR				1,687.36-	1,687.36	1,687.36	
25G68814	25874230	K	GX	0G1401NESOSR				739.28-	739.28	739.28	
25G68814	25874231	K	GX	0G1401NESOSR				1,393,446.18	1,393,446.18-	1,393,446.18-	
				Sub Total by BU Type				9,272,989.00	9,272,989.00-	9,272,989.00-	
	25871947		MT	0G1401NESOSR				246.43-	246.43	246.43	
	25871948		MT	0G1401NESOSR				7,111,452.17	7,111,452.17-	7,111,452.17-	
	25871998		MT	0G1401NESOSR				562.46-	562.46	562.46	
				Sub Total by BU Type				7,110,643.28	7,110,643.28-	7,110,643.28-	
				Total by Grant Number	9,272,989.00			16,383,632.28	7,110,643.28-	16,383,632.28-	
	25G08114	K	GB	0G1401NE1401	7,523,327.66				7,523,327.66		
	25G08214	K	GB	0G1401NE1401	3,606,469.86				3,606,469.86		
	25G08514	K	GB	0G1401NE1401	468,882.00				468,882.00		
	25G08714	K	GB	0G1401NE1401	260,475.00				260,475.00		
				Sub Total by BU Type	11,859,154.52				11,859,154.52		
25G08114	25310685	K	GX	0G1401NE1401				810,320.42	810,320.42-	810,320.42-	
25G08114	25310687	K	GX	0G1401NE1401				10,696.67	10,696.67-	10,696.67-	
25G08114	25310688	K	GX	0G1401NE1401				5,211.75	5,211.75-	5,211.75-	
25G08114	25340780	K	GX	0G1401NE1401				895,595.07	895,595.07-	895,595.07-	
25G08114	25340781	K	GX	0G1401NE1401				17,774.96	17,774.96-	17,774.96-	
25G08114	25340783	K	GX	0G1401NE1401				12,560.94	12,560.94-	12,560.94-	
25G08114	25340784	K	GX	0G1401NE1401				7,680.74	7,680.74-	7,680.74-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08114	25351146	K	GX	0G1401NE1401				919,295.24	919,295.24-	919,295.24-	
25G08114	25351147	K	GX	0G1401NE1401				10,481.56	10,481.56-	10,481.56-	
25G08114	25351150	K	GX	0G1401NE1401				15,301.55	15,301.55-	15,301.55-	
25G08114	25359083	K	GX	0G1401NE1401				27,067.08	27,067.08-	27,067.08-	
25G08114	25371157	K	GX	0G1401NE1401				9,382.44	9,382.44-	9,382.44-	
25G08114	25371158	K	GX	0G1401NE1401				20,243.15	20,243.15-	20,243.15-	
25G08114	25371160	K	GX	0G1401NE1401				2,689,632.38	2,689,632.38-	2,689,632.38-	
25G08114	25380571	K	GX	0G1401NE1401				6,275.22	6,275.22-	6,275.22-	
25G08114	25380572	K	GX	0G1401NE1401				5,801.81	5,801.81-	5,801.81-	
25G08114	25380574	K	GX	0G1401NE1401				1,748,684.97	1,748,684.97-	1,748,684.97-	
25G08114	25400199	K	GX	0G1401NE1401				114,000.00	114,000.00-	114,000.00-	
25G08114	25650304	K	GX	0G1401NE1401				114,505.79	114,505.79-	114,505.79-	
25G08114	25750270	K	GX	0G1401NE1401				285.25	285.25-	285.25-	
25G08114	25750271	K	GX	0G1401NE1401				43,451.19	43,451.19-	43,451.19-	
25G08114	25770402	K	GX	0G1401NE1401				39,079.48	39,079.48-	39,079.48-	
25G08214	25874244	K	GX	0G1401NE1401				4,118,522.50	4,118,522.50-	4,118,522.50-	
25G08214	25874249	K	GX	0G1401NE1401				56.64-	56.64	56.64	
25G08214	25874250	K	GX	0G1401NE1401				1,170.88-	1,170.88	1,170.88	
25G08214	25874253	K	GX	0G1401NE1401				514,262.72-	514,262.72	514,262.72	
25G08514	25300037	K	GX	0G1401NE1401				378,130.74	378,130.74-	378,130.74-	
25G08514	25310686	K	GX	0G1401NE1401				37,452.61	37,452.61-	37,452.61-	
25G08514	25340782	K	GX	0G1401NE1401				33,128.87	33,128.87-	33,128.87-	
25G08514	25351148	K	GX	0G1401NE1401				69,061.69	69,061.69-	69,061.69-	
25G08514	25371159	K	GX	0G1401NE1401				120,804.30	120,804.30-	120,804.30-	
25G08514	25380573	K	GX	0G1401NE1401				44,556.62	44,556.62-	44,556.62-	
25G08714	25400207	K	GX	0G1401NE1401				303.19	303.19-	303.19-	
				Sub Total by BU Type				11,809,797.94	11,809,797.94-	11,809,797.94-	
	25400198		MT	0G1401NE1401				228,000.00	228,000.00-	228,000.00-	
	25400205		MT	0G1401NE1401				548,147.26	548,147.26-	548,147.26-	
	25871959		MT	0G1401NE1401			6,735.11	9,380,810.91	9,380,810.91-	9,380,810.91-	
	25871960		MT	0G1401NE1401				18,597.40-	18,597.40	18,597.40	
	25871964		MT	0G1401NE1401				2,175.85-	2,175.85	2,175.85	
	25871965		MT	0G1401NE1401				7,462.94-	7,462.94	7,462.94	
				Sub Total by BU Type			6,735.11	10,128,721.98	10,128,721.98-	10,128,721.98-	
				Total by Grant Number	11,859,154.52		6,735.11	21,938,519.92	10,079,365.40-	21,938,519.92-	
	25G08914	K	GB	0G1401NE1407	1,195,877.00				1,195,877.00		
	25G09014	K	GB	0G1401NE1407	11,028,650.00				11,028,650.00		
				Sub Total by BU Type	12,224,527.00				12,224,527.00		
25G08914	25310703	K	GX	0G1401NE1407				109,905.24	109,905.24-	109,905.24-	
25G08914	25319089	K	GX	0G1401NE1407				84,007.27	84,007.27-	84,007.27-	
25G08914	25340799	K	GX	0G1401NE1407				130,928.62	130,928.62-	130,928.62-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08914	25351164	K	GX	0G1401NE1407				76,663.12	76,663.12-	76,663.12-	
25G08914	25359090	K	GX	0G1401NE1407				210,248.99	210,248.99-	210,248.99-	
25G08914	25371177	K	GX	0G1401NE1407				101,448.43	101,448.43-	101,448.43-	
25G08914	25380590	K	GX	0G1401NE1407				88,600.33	88,600.33-	88,600.33-	
25G08914	25650320	K	GX	0G1401NE1407				18,288.78	18,288.78-	18,288.78-	
25G08914	25874266	K	GX	0G1401NE1407				7,474.87	7,474.87-	7,474.87-	
25G09014	25874239	N	GX	0G1401NE1407				125,472.15	125,472.15-	125,472.15-	
25G09014	25874240	K	GX	0G1401NE1407				3,126.95-	3,126.95	3,126.95	
25G09014	25874241	K	GX	0G1401NE1407				1,684.87-	1,684.87	1,684.87	
25G09014	25874242	K	GX	0G1401NE1407				961.91-	961.91	961.91	
25G09014	25874243	K	GX	0G1401NE1407				10,440,639.19	10,440,639.19-	10,440,639.19-	
				Sub Total by BU Type				11,387,903.26	11,387,903.26-	11,387,903.26-	
	25871954		MT	0G1401NE1407				138,355.77	138,355.77-	138,355.77-	
	25871955		MT	0G1401NE1407				2,393.86-	2,393.86	2,393.86	
	25871956		MT	0G1401NE1407				1,336.76-	1,336.76	1,336.76	
	25871957		MT	0G1401NE1407				795.32-	795.32	795.32	
	25871958		MT	0G1401NE1407				10,921,053.18	10,921,053.18-	10,921,053.18-	
				Sub Total by BU Type				11,054,883.01	11,054,883.01-	11,054,883.01-	
				Total by Grant Number	12,224,527.00			22,442,786.27	10,218,259.27-	22,442,786.27-	
	25G08814	K	GB	0G1401NE1409	199,039.00				199,039.00		
	25G97314	K	GB	0G1401NE1409	39,887.00				39,887.00		
				Sub Total by BU Type	238,926.00				238,926.00		
25G08814	25871987	K	GX	0G1401NE1409				127,553.32	127,553.32-	127,553.32-	
25G97314	25871999	K	GX	0G1401NE1409				4,477.14	4,477.14-	4,477.14-	
				Sub Total by BU Type				132,030.46	132,030.46-	132,030.46-	
	25870248		MT	0G1401NE1409				106,084.11	106,084.11-	106,084.11-	
	25870263		MT	0G1401NE1409				4,477.12	4,477.12-	4,477.12-	
				Sub Total by BU Type				110,561.23	110,561.23-	110,561.23-	
				Total by Grant Number	238,926.00			242,591.69	3,665.69-	242,591.69-	
	25G09214	K	GB	0G1401NE1420	1,697,019.00				1,697,019.00		
				Sub Total by BU Type	1,697,019.00				1,697,019.00		
25G09214	25060432	K	GX	0G1401NE1420				1,285,564.11	1,285,564.11-	1,285,564.11-	
25G09214	25400213	K	GX	0G1401NE1420				399,906.10	399,906.10-	399,906.10-	
				Sub Total by BU Type				1,685,470.21	1,685,470.21-	1,685,470.21-	
				Total by Grant Number	1,697,019.00			1,685,470.21	11,548.79	1,685,470.21-	
	25G01414	K	GB	0G1402NETANF	3,200,000.00				3,200,000.00		
	25G01614	K	GB	0G1402NETANF	17,000,000.00				17,000,000.00		
	25G01714	K	GB	0G1402NETANF	525,000.00				525,000.00		
	25G01814	K	GB	0G1402NETANF	1,156,000.00				1,156,000.00		
	25G01914	K	GB	0G1402NETANF	9,753,050.50				9,753,050.50		
	25G02014	K	GB	0G1402NETANF	4,406,000.00				4,406,000.00		
	25G02114	K	GB	0G1402NETANF	21,073,550.50				21,073,550.50		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02514	K	GB	0G1402NETANF	250,000.00				250,000.00		
	25G97214	K	GB	0G1402NETANF	150,000.00				150,000.00		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01414	25060424	K	GX	0G1402NETANF				2,262.79	2,262.79-	2,262.79-	
25G01414	25140187	K	GX	0G1402NETANF				49,198.22	49,198.22-	49,198.22-	
25G01414	25144026	K	GX	0G1402NETANF				1,936.00	1,936.00-	1,936.00-	
25G01414	25310689	K	GX	0G1402NETANF				71,371.43	71,371.43-	71,371.43-	
25G01414	25310690	K	GX	0G1402NETANF				44,631.06	44,631.06-	44,631.06-	
25G01414	25310691	K	GX	0G1402NETANF				14,299.50	14,299.50-	14,299.50-	
25G01414	25319083	K	GX	0G1402NETANF				384,648.38	384,648.38-	384,648.38-	
25G01414	25340785	K	GX	0G1402NETANF				250,910.89	250,910.89-	250,910.89-	
25G01414	25340787	K	GX	0G1402NETANF				95,729.34	95,729.34-	95,729.34-	
25G01414	25351151	K	GX	0G1402NETANF				157,047.04	157,047.04-	157,047.04-	
25G01414	25351152	K	GX	0G1402NETANF				48,797.48	48,797.48-	48,797.48-	
25G01414	25351153	K	GX	0G1402NETANF				80,986.15	80,986.15-	80,986.15-	
25G01414	25359084	K	GX	0G1402NETANF				581,894.60	581,894.60-	581,894.60-	
25G01414	25371161	K	GX	0G1402NETANF				268,183.79	268,183.79-	268,183.79-	
25G01414	25371162	K	GX	0G1402NETANF				70,574.94	70,574.94-	70,574.94-	
25G01414	25371163	K	GX	0G1402NETANF				20,617.11	20,617.11-	20,617.11-	
25G01414	25380575	K	GX	0G1402NETANF				362,147.94	362,147.94-	362,147.94-	
25G01414	25380576	K	GX	0G1402NETANF				88,112.58	88,112.58-	88,112.58-	
25G01414	25380577	K	GX	0G1402NETANF				51,648.27	51,648.27-	51,648.27-	
25G01414	25520056	K	GX	0G1402NETANF				32,558.04	32,558.04-	32,558.04-	
25G01414	25720155	K	GX	0G1402NETANF				105,147.74	105,147.74-	105,147.74-	
25G01414	25750272	K	GX	0G1402NETANF				1,729.50	1,729.50-	1,729.50-	
25G01414	25750275	K	GX	0G1402NETANF				1,866.05	1,866.05-	1,866.05-	
25G01614	25871944	K	GX	0G1402NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01714	25650305	K	GX	0G1402NETANF				521,163.75	521,163.75-	521,163.75-	
25G01814	25140188	K	GX	0G1402NETANF				164,308.98	164,308.98-	164,308.98-	
25G01814	25310692	K	GX	0G1402NETANF				28,565.73	28,565.73-	28,565.73-	
25G01814	25319084	K	GX	0G1402NETANF				146,464.23	146,464.23-	146,464.23-	
25G01814	25340788	K	GX	0G1402NETANF				70,508.46	70,508.46-	70,508.46-	
25G01814	25351154	K	GX	0G1402NETANF				246,309.00	246,309.00-	246,309.00-	
25G01814	25359085	K	GX	0G1402NETANF				146,189.88	146,189.88-	146,189.88-	
25G01814	25371164	K	GX	0G1402NETANF				168,774.83	168,774.83-	168,774.83-	
25G01814	25380578	K	GX	0G1402NETANF				43,962.35	43,962.35-	43,962.35-	
25G01814	25650306	K	GX	0G1402NETANF				41,413.43	41,413.43-	41,413.43-	
25G01814	25720156	K	GX	0G1402NETANF				30,361.28	30,361.28-	30,361.28-	
25G01814	25750273	K	GX	0G1402NETANF				1,026.87	1,026.87-	1,026.87-	
25G01814	25750274	K	GX	0G1402NETANF				46,221.59	46,221.59-	46,221.59-	
25G01914	25872125	K	GX	0G1402NETANF			671.20-	3,572.80-	3,572.80	3,572.80	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01914	25872126	K	GX	0G1402NETANF			4,930.56-	11,135.76-	11,135.76	11,135.76	
25G01914	25874227	K	GX	0G1402NETANF			1,362,980.40	5,395,836.00	5,395,836.00-	5,395,836.00-	
25G02014	25871945	K	GX	0G1402NETANF				4,405,304.55	4,405,304.55-	4,405,304.55-	
25G02114	25874251	K	GX	0G1402NETANF			1,378,191.51	11,272,677.75	11,272,677.75-	11,272,677.75-	
25G02514	25530286	K	GX	0G1402NETANF				89,811.24	89,811.24-	89,811.24-	
25G97214	25874263	K	GX	0G1402NETANF				99,730.43	99,730.43-	99,730.43-	
25G97214	25874264	K	GX	0G1402NETANF				48,534.62	48,534.62-	48,534.62-	
				Sub Total by BU Type			2,735,570.15	42,738,755.25	42,738,755.25-	42,738,755.25-	
	25871953		MT	0G1402NETANF				3,134,731.44-	3,134,731.44	3,134,731.44	
	25871971		MT	0G1402NETANF				314,925.84	314,925.84-	314,925.84-	
	25871972		MT	0G1402NETANF				9,564,950.45	9,564,950.45-	9,564,950.45-	
	25871997		MT	0G1402NETANF				2,659,045.91	2,659,045.91-	2,659,045.91-	
				Sub Total by BU Type				9,404,190.76	9,404,190.76-	9,404,190.76-	
				Total by Grant Number	57,513,601.00		2,735,570.15	52,142,946.01	5,370,654.99	52,142,946.01-	
	25G03114	K	GB	0G1404NE4005	7,322,049.00				7,322,049.00		
	25G03214	K	GB	0G1404NE4005	9,852,320.00				9,852,320.00		
	25G03414	K	GB	0G1404NE4005	2,750,000.00				2,750,000.00		
				Sub Total by BU Type	19,924,369.00				19,924,369.00		
25G03114	25160427	K	GX	0G1404NE4005				826,156.27	826,156.27-	826,156.27-	
25G03114	25160429	K	GX	0G1404NE4005				.14	.14-	.14-	
25G03114	25160432	K	GX	0G1404NE4005				218,288.50	218,288.50-	218,288.50-	
25G03114	25160434	K	GX	0G1404NE4005				1,916,451.01	1,916,451.01-	1,916,451.01-	
25G03114	25160436	K	GX	0G1404NE4005				1,535,390.84-	1,535,390.84	1,535,390.84	
25G03114	25160438	K	GX	0G1404NE4005				82,630.14	82,630.14-	82,630.14-	
25G03114	25160443	K	GX	0G1404NE4005				4,247,258.35	4,247,258.35-	4,247,258.35-	
25G03114	25160444	K	GX	0G1404NE4005				63,797.69	63,797.69-	63,797.69-	
25G03114	25660187	K	GX	0G1404NE4005				10,824.40	10,824.40-	10,824.40-	
25G03114	25660189	K	GX	0G1404NE4005				1,291,757.51	1,291,757.51-	1,291,757.51-	
25G03214	25630122	K	GX	0G1404NE4005				56,639.55	56,639.55-	56,639.55-	
25G03214	25650309	K	GX	0G1404NE4005				1,433.38	1,433.38-	1,433.38-	
25G03214	25750277	K	GX	0G1404NE4005				140,610.99	140,610.99-	140,610.99-	
25G03214	25950259	K	GX	0G1404NE4005				3,313,505.67	3,313,505.67-	3,313,505.67-	
25G03214	25950260	K	GX	0G1404NE4005				54,791.48	54,791.48-	54,791.48-	
25G03214	25950261	K	GX	0G1404NE4005				574,213.16	574,213.16-	574,213.16-	
25G03214	25950263	K	GX	0G1404NE4005				4,950,581.57	4,950,581.57-	4,950,581.57-	
25G03214	25980223	K	GX	0G1404NE4005				688,901.97	688,901.97-	688,901.97-	
25G03414	25160441	K	GX	0G1404NE4005				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Sub Total by BU Type				19,652,450.94	19,652,450.94-	19,652,450.94-	
	25160425		MT	0G1404NE4005				187,935.02	187,935.02-	187,935.02-	
	25160426		MT	0G1404NE4005				426,690.87	426,690.87-	426,690.87-	
	25160428		MT	0G1404NE4005				20.00	20.00-	20.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160431		MT	0G1404NE4005				111,979.41	111,979.41-	111,979.41-	
	25160433		MT	0G1404NE4005				939,768.75	939,768.75-	939,768.75-	
	25160435		MT	0G1404NE4005				373,864.83	373,864.83-	373,864.83-	
	25160437		MT	0G1404NE4005				75,748.50	75,748.50-	75,748.50-	
	25160439		MT	0G1404NE4005				6,831.39-	6,831.39	6,831.39	
	25160442		MT	0G1404NE4005				2,187,981.58	2,187,981.58-	2,187,981.58-	
	25160445		MT	0G1404NE4005				17,858.98	17,858.98-	17,858.98-	
	25660183		MT	0G1404NE4005				143.00	143.00-	143.00-	
	25660185		MT	0G1404NE4005				191,192.28	191,192.28-	191,192.28-	
	25660186		MT	0G1404NE4005				6,037.50	6,037.50-	6,037.50-	
	25660188		MT	0G1404NE4005				666,124.63	666,124.63-	666,124.63-	
	25660190		MT	0G1404NE4005				41.50	41.50-	41.50-	
				Sub Total by BU Type				5,178,555.46	5,178,555.46-	5,178,555.46-	
				Total by Grant Number	19,924,369.00			24,831,006.40	4,906,637.40-	24,831,006.40-	
	25G10015	K	GB	0G1411NEFPCV	75,685.00				75,685.00		
				Sub Total by BU Type	75,685.00				75,685.00		
25G10015	25060439	K	GX	0G1411NEFPCV				70,642.67	70,642.67-	70,642.67-	
				Sub Total by BU Type				70,642.67	70,642.67-	70,642.67-	
				Total by Grant Number	75,685.00			70,642.67	5,042.33	70,642.67-	
	25G00115	K	GB	0G15B1NECOSR	233,760.00				233,760.00		
	25G00215	K	GB	0G15B1NECOSR	233,760.00				233,760.00		
	25G00315	K	GB	0G15B1NECOSR	4,207,697.00				4,207,697.00		
				Sub Total by BU Type	4,675,217.00				4,675,217.00		
25G00115	25142018	K	GX	0G15B1NECOSR				67,826.96	67,826.96-	67,826.96-	
25G00215	25872080	K	GX	0G15B1NECOSR			29,337.92	29,337.92	29,337.92-	29,337.92-	
25G00315	25872079	K	GX	0G15B1NECOSR			110,041.01	4,049,423.51	4,049,423.51-	4,049,423.51-	
				Sub Total by BU Type			139,378.93	4,146,588.39	4,146,588.39-	4,146,588.39-	
				Total by Grant Number	4,675,217.00		139,378.93	4,146,588.39	528,628.61	4,146,588.39-	
	25G00815	K	GB	0G15B1NELIEA	2,666,606.77				2,666,606.77		
	25G00915	K	GB	0G15B1NELIEA	23,999,460.93				23,999,460.93		
				Sub Total by BU Type	26,666,067.70				26,666,067.70		
25G00815	25140209	K	GX	0G15B1NELIEA				98,573.65	98,573.65-	98,573.65-	
25G00815	25310735	K	GX	0G15B1NELIEA				1,738.37	1,738.37-	1,738.37-	
25G00815	25310736	K	GX	0G15B1NELIEA				3,245.92	3,245.92-	3,245.92-	
25G00815	25319108	K	GX	0G15B1NELIEA				338,677.66	338,677.66-	338,677.66-	
25G00815	25340827	K	GX	0G15B1NELIEA				150,752.95	150,752.95-	150,752.95-	
25G00815	25340829	K	GX	0G15B1NELIEA				3,249.49	3,249.49-	3,249.49-	
25G00815	25351209	K	GX	0G15B1NELIEA				21,875.22	21,875.22-	21,875.22-	
25G00815	25351210	K	GX	0G15B1NELIEA				11,118.72	11,118.72-	11,118.72-	
25G00815	25351211	K	GX	0G15B1NELIEA				81,090.20	81,090.20-	81,090.20-	
25G00815	25359111	K	GX	0G15B1NELIEA			3,535.77	484,412.94	484,412.94-	484,412.94-	
25G00815	25371209	K	GX	0G15B1NELIEA				112,812.10	112,812.10-	112,812.10-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00815	25371210	K	GX	0G15B1NELIEA				2,186.75	2,186.75-	2,186.75-	
25G00815	25371211	K	GX	0G15B1NELIEA				6,270.45	6,270.45-	6,270.45-	
25G00815	25380623	K	GX	0G15B1NELIEA				298,414.87	298,414.87-	298,414.87-	
25G00815	25380624	K	GX	0G15B1NELIEA				2,624.91	2,624.91-	2,624.91-	
25G00815	25380625	K	GX	0G15B1NELIEA				51,559.00	51,559.00-	51,559.00-	
25G00815	25520069	K	GX	0G15B1NELIEA				209.65	209.65-	209.65-	
25G00815	25620118	K	GX	0G15B1NELIEA				121,097.75	121,097.75-	121,097.75-	
25G00815	25650326	K	GX	0G15B1NELIEA				380,522.89	380,522.89-	380,522.89-	
25G00815	25720171	K	GX	0G15B1NELIEA				15,776.48	15,776.48-	15,776.48-	
25G00815	25750294	K	GX	0G15B1NELIEA				545.60	545.60-	545.60-	
25G00915	25872054	K	GX	0G15B1NELIEA				19,236,315.69	19,236,315.69-	19,236,315.69-	
25G00915	25872055	K	GX	0G15B1NELIEA				2,297,349.47	2,297,349.47-	2,297,349.47-	
25G00915	25872056	K	GX	0G15B1NELIEA				156,651.54-	156,651.54	156,651.54	
25G00915	25872057	K	GX	0G15B1NELIEA				45,543.63-	45,543.63	45,543.63	
				Sub Total by BU Type			3,535.77	23,518,225.56	23,518,225.56-	23,518,225.56-	
				Total by Grant Number	26,666,067.70		3,535.77	23,518,225.56	3,147,842.14	23,518,225.56-	
	25G08915	K	GB	0G1501NEADPT	1,680,783.76				1,680,783.76		
	25G09015	K	GB	0G1501NEADPT	12,699,593.24				12,699,593.24		
				Sub Total by BU Type	14,380,377.00				14,380,377.00		
25G08915	25310738	K	GX	0G1501NEADPT				68,307.93	68,307.93-	68,307.93-	
25G08915	25319110	K	GX	0G1501NEADPT				129,778.06	129,778.06-	129,778.06-	
25G08915	25340830	K	GX	0G1501NEADPT				121,322.55	121,322.55-	121,322.55-	
25G08915	25351212	K	GX	0G1501NEADPT				124,728.20	124,728.20-	124,728.20-	
25G08915	25359113	K	GX	0G1501NEADPT				162,350.12	162,350.12-	162,350.12-	
25G08915	25371212	K	GX	0G1501NEADPT				176,376.74	176,376.74-	176,376.74-	
25G08915	25380627	K	GX	0G1501NEADPT				99,958.16	99,958.16-	99,958.16-	
25G08915	25650327	K	GX	0G1501NEADPT				71,175.17	71,175.17-	71,175.17-	
25G08915	25874283	K	GX	0G1501NEADPT				164,709.69	164,709.69-	164,709.69-	
25G09015	25874284	K	GX	0G1501NEADPT				880.93-	880.93	880.93	
25G09015	25874285	K	GX	0G1501NEADPT				136.84-	136.84	136.84	
25G09015	25874286	K	GX	0G1501NEADPT				15,269.74-	15,269.74	15,269.74	
25G09015	25874287	K	GX	0G1501NEADPT				12,326,700.51	12,326,700.51-	12,326,700.51-	
				Sub Total by BU Type				13,429,119.62	13,429,119.62-	13,429,119.62-	
	25872058		MT	0G1501NEADPT				159,300.58	159,300.58-	159,300.58-	
	25872059		MT	0G1501NEADPT				698.94-	698.94	698.94	
	25872060		MT	0G1501NEADPT				113.16-	113.16	113.16	
	25872061		MT	0G1501NEADPT				13,395.07-	13,395.07	13,395.07	
	25872062		MT	0G1501NEADPT				11,545,778.37	11,545,778.37-	11,545,778.37-	
				Sub Total by BU Type				11,690,871.78	11,690,871.78-	11,690,871.78-	
				Total by Grant Number	14,380,377.00			25,119,991.40	10,739,614.40-	25,119,991.40-	
	25G49015	K	GB	0G1501NEAEGP	242,472.00				242,472.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	242,472.00				242,472.00		
25G49015	25530341	K	GX	0G1501NEAEGP			1,916.02	19,292.14	19,292.14-	19,292.14-	
25G49015	25931338	K	GX	0G1501NEAEGP			12,247.74	28,008.59	28,008.59-	28,008.59-	
				Sub Total by BU Type			14,163.76	47,300.73	47,300.73-	47,300.73-	
				Total by Grant Number	242,472.00		14,163.76	47,300.73	195,171.27	47,300.73-	
	25G09416	K	GB	0G1501NEAIPP	152,558.00				152,558.00		
				Sub Total by BU Type	152,558.00				152,558.00		
				Total by Grant Number	152,558.00				152,558.00		
	25G09515	K	GB	0G1501NECA01	190,264.00				190,264.00		
				Sub Total by BU Type	190,264.00				190,264.00		
				Total by Grant Number	190,264.00				190,264.00		
	25G04115	K	GB	0G1501NECCDF	2,250,971.00				2,250,971.00		
	25G04315	K	GB	0G1501NECCDF	10,594,637.00				10,594,637.00		
	25G04415	K	GB	0G1501NECCDF	10,843,833.00				10,843,833.00		
	25G04815	K	GB	0G1501NECCDF	519,509.00				519,509.00		
	25G04915	K	GB	0G1501NECCDF	104,192.00				104,192.00		
	25G05115	K	GB	0G1501NECCDF	4,200,215.47				4,200,215.47		
	25G05215	K	GB	0G1501NECCDF	1,400,000.00				1,400,000.00		
	25G05415	K	GB	0G1501NECCDF	3,722,158.53				3,722,158.53		
	25G05615	K	GB	0G1501NECCDF	654,124.00				654,124.00		
	25G05715	K	GB	0G1501NECCDF	656,881.00				656,881.00		
	25G05815	K	GB	0G1501NECCDF	110,000.00				110,000.00		
	25G10815	K	GB	0G1501NECCDF	2,500.00				2,500.00		
				Sub Total by BU Type	35,059,021.00				35,059,021.00		
25G04115	25141065	K	GX	0G1501NECCDF				81,017.09	81,017.09-	81,017.09-	
25G04115	25141068	K	GX	0G1501NECCDF				95,303.85	95,303.85-	95,303.85-	
25G04115	25650325	K	GX	0G1501NECCDF				423,548.69	423,548.69-	423,548.69-	
25G04115	25720170	K	GX	0G1501NECCDF				16,562.88	16,562.88-	16,562.88-	
25G04115	25750293	K	GX	0G1501NECCDF				34,499.36	34,499.36-	34,499.36-	
25G04115	25770428	K	GX	0G1501NECCDF				29,250.69	29,250.69-	29,250.69-	
25G04115	25770429	K	GX	0G1501NECCDF				54,508.24	54,508.24-	54,508.24-	
25G04115	25980231	K	GX	0G1501NECCDF				757,099.95	757,099.95-	757,099.95-	
25G04315	25872048	K	GX	0G1501NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
25G04415	25874279	K	GX	0G1501NECCDF				10,843,833.00	10,843,833.00-	10,843,833.00-	
25G04915	25141066	K	GX	0G1501NECCDF			3,000.00	3,000.00	3,000.00-	3,000.00-	
25G05115	25310732	K	GX	0G1501NECCDF				3,777.95	3,777.95-	3,777.95-	
25G05115	25310733	K	GX	0G1501NECCDF				42,457.18	42,457.18-	42,457.18-	
25G05115	25310734	K	GX	0G1501NECCDF				6,703.48	6,703.48-	6,703.48-	
25G05115	25319107	K	GX	0G1501NECCDF				1,107,753.69	1,107,753.69-	1,107,753.69-	
25G05115	25340824	K	GX	0G1501NECCDF				253,764.14	253,764.14-	253,764.14-	
25G05115	25340825	K	GX	0G1501NECCDF				56,232.18	56,232.18-	56,232.18-	
25G05115	25340826	K	GX	0G1501NECCDF					80,167.42-	80,167.42-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								80,167.42			
25G05115	25351206	K	GX	0G1501NECCDF				161,968.30	161,968.30-	161,968.30-	
25G05115	25351207	K	GX	0G1501NECCDF				10,715.38	10,715.38-	10,715.38-	
25G05115	25351208	K	GX	0G1501NECCDF				33,356.06	33,356.06-	33,356.06-	
25G05115	25359110	K	GX	0G1501NECCDF				1,602,390.25	1,602,390.25-	1,602,390.25-	
25G05115	25371206	K	GX	0G1501NECCDF				417,739.85	417,739.85-	417,739.85-	
25G05115	25371207	K	GX	0G1501NECCDF				48,938.58	48,938.58-	48,938.58-	
25G05115	25371208	K	GX	0G1501NECCDF				46,965.18	46,965.18-	46,965.18-	
25G05115	25380620	K	GX	0G1501NECCDF				263,884.74	263,884.74-	263,884.74-	
25G05115	25380621	K	GX	0G1501NECCDF				8,727.23	8,727.23-	8,727.23-	
25G05115	25380622	K	GX	0G1501NECCDF				7,984.05	7,984.05-	7,984.05-	
25G05115	25520068	K	GX	0G1501NECCDF				70,866.99	70,866.99-	70,866.99-	
25G05215	25550761	K	GX	0G1501NECCDF			129,810.14	1,077,342.93	1,077,342.93-	1,077,342.93-	1,309.36
25G05215	25550762	K	GX	0G1501NECCDF			10,096.40	71,920.25	71,920.25-	71,920.25-	
25G05415	25872046	K	GX	0G1501NECCDF				2,048,333.53	2,048,333.53-	2,048,333.53-	
25G05715	25141067	K	GX	0G1501NECCDF			877.57	4,022.24	4,022.24-	4,022.24-	
25G05715	25870265	K	GX	0G1501NECCDF				11,725.00	11,725.00-	11,725.00-	
25G05715	25870266	K	GX	0G1501NECCDF			6,640.13	6,640.13	6,640.13-	6,640.13-	
25G05815	25872111	K	GX	0G1501NECCDF			500.00	38,833.00	38,833.00-	38,833.00-	
				Sub Total by BU Type			150,924.24	30,416,470.48	30,416,470.48-	30,416,470.48-	1,309.36
	25871455		IS	0G1501NECCDF			100.00	48,606,036.03	48,606,036.03-	48,606,036.03-	6,414,915.00
	25871473		IS	0G1501NECCDF				6,498,998.00	6,498,998.00-	6,498,998.00-	
				Sub Total by BU Type			100.00	55,105,034.03	55,105,034.03-	55,105,034.03-	6,414,915.00
	25872043		MT	0G1501NECCDF				9,139,673.52	9,139,673.52-	9,139,673.52-	
				Sub Total by BU Type				9,139,673.52	9,139,673.52-	9,139,673.52-	
				Total by Grant Number	35,059,021.00		151,024.24	94,661,178.03	59,602,157.03-	94,661,178.03-	6,416,224.36
	25G09815	K	GB	0G1501NECETV	485,652.00				485,652.00		
				Sub Total by BU Type	485,652.00				485,652.00		
				Total by Grant Number	485,652.00				485,652.00		
	25G09915	K	GB	0G1501NECJA1	138,483.00				138,483.00		
				Sub Total by BU Type	138,483.00				138,483.00		
				Total by Grant Number	138,483.00				138,483.00		
	25G07915	K	GB	0G1501NECWSS	164,684.00				164,684.00		
	25G08015	K	GB	0G1501NECWSS	1,482,163.00				1,482,163.00		
				Sub Total by BU Type	1,646,847.00				1,646,847.00		
25G08015	25872040	K	GX	0G1501NECWSS				1,111,622.00	1,111,622.00-	1,111,622.00-	
				Sub Total by BU Type				1,111,622.00	1,111,622.00-	1,111,622.00-	
				Total by Grant Number	1,646,847.00			1,111,622.00	535,225.00	1,111,622.00-	
	25G08115	K	GB	0G1501NEFOST	8,045,640.13				8,045,640.13		
	25G08215	K	GB	0G1501NEFOST	5,107,717.00				5,107,717.00		
	25G08515	K	GB	0G1501NEFOST	1,975,820.00				1,975,820.00		
	25G08715	K	GB	0G1501NEFOST	98,791.00				98,791.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	15,227,968.13				15,227,968.13		
25G08115	25310739	K	GX	0G1501NEFOST				765,956.25	765,956.25-	765,956.25-	
25G08115	25310741	K	GX	0G1501NEFOST				4,597.27	4,597.27-	4,597.27-	
25G08115	25310743	K	GX	0G1501NEFOST				2,351.00	2,351.00-	2,351.00-	
25G08115	25340831	K	GX	0G1501NEFOST				751,054.12	751,054.12-	751,054.12-	
25G08115	25340832	K	GX	0G1501NEFOST				45,405.93	45,405.93-	45,405.93-	
25G08115	25340834	K	GX	0G1501NEFOST				12,269.08	12,269.08-	12,269.08-	
25G08115	25340835	K	GX	0G1501NEFOST				17,986.85	17,986.85-	17,986.85-	
25G08115	25351213	K	GX	0G1501NEFOST				990,133.20	990,133.20-	990,133.20-	
25G08115	25351214	K	GX	0G1501NEFOST				49,566.67	49,566.67-	49,566.67-	
25G08115	25351216	K	GX	0G1501NEFOST				10,685.87	10,685.87-	10,685.87-	
25G08115	25351217	K	GX	0G1501NEFOST				8,610.72	8,610.72-	8,610.72-	
25G08115	25359114	K	GX	0G1501NEFOST				80,700.83	80,700.83-	80,700.83-	
25G08115	25371213	K	GX	0G1501NEFOST				5,802.71	5,802.71-	5,802.71-	
25G08115	25371214	K	GX	0G1501NEFOST				6,833.21	6,833.21-	6,833.21-	
25G08115	25371216	K	GX	0G1501NEFOST			3,217.47	2,022,765.27	2,022,765.27-	2,022,765.27-	
25G08115	25380626	K	GX	0G1501NEFOST				10,180.78	10,180.78-	10,180.78-	
25G08115	25380628	K	GX	0G1501NEFOST				5,421.23	5,421.23-	5,421.23-	
25G08115	25380630	K	GX	0G1501NEFOST				1,665,004.96	1,665,004.96-	1,665,004.96-	
25G08115	25650328	K	GX	0G1501NEFOST				62,606.12	62,606.12-	62,606.12-	
25G08115	25750295	K	GX	0G1501NEFOST				843.54	843.54-	843.54-	
25G08115	25750296	K	GX	0G1501NEFOST				1,722.74	1,722.74-	1,722.74-	
25G08115	25770430	K	GX	0G1501NEFOST				13,734.01	13,734.01-	13,734.01-	
25G08215	25874289	K	GX	0G1501NEFOST				3,060,050.06	3,060,050.06-	3,060,050.06-	
25G08215	25874290	K	GX	0G1501NEFOST				26,193.69-	26,193.69	26,193.69	
25G08215	25874294	K	GX	0G1501NEFOST			68.42-	2,740.75-	2,740.75	2,740.75	
25G08215	25874295	K	GX	0G1501NEFOST				10,185.07-	10,185.07	10,185.07	
25G08515	25300038	K	GX	0G1501NEFOST				623,861.28	623,861.28-	623,861.28-	
25G08515	25300039	K	GX	0G1501NEFOST				125,767.10	125,767.10-	125,767.10-	
25G08515	25300040	K	GX	0G1501NEFOST				543,409.04	543,409.04-	543,409.04-	
25G08515	25310740	K	GX	0G1501NEFOST				46,047.11	46,047.11-	46,047.11-	
25G08715	25400228	K	GX	0G1501NEFOST			1,300.00	6,500.00	6,500.00-	6,500.00-	
25G08715	25400229	K	GX	0G1501NEFOST				4,844.01	4,844.01-	4,844.01-	
25G08715	25400233	K	GX	0G1501NEFOST			607.82	2,491.07	2,491.07-	2,491.07-	
				Sub Total by BU Type			5,056.87	10,908,082.52	10,908,082.52-	10,908,082.52-	
	25300041		MT	0G1501NEFOST				125,767.10	125,767.10-	125,767.10-	
	25300042		MT	0G1501NEFOST				181,136.36	181,136.36-	181,136.36-	
	25400212		MT	0G1501NEFOST			2,077.39	55,153.93	55,153.93-	55,153.93-	
	25400227		MT	0G1501NEFOST			1,300.00	6,500.00	6,500.00-	6,500.00-	
	25400232		MT	0G1501NEFOST			607.81	2,491.07	2,491.07-	2,491.07-	
	25872063		MT	0G1501NEFOST			13,702.85-	6,131,592.16	6,131,592.16-	6,131,592.16-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25872064		MT	0G1501NEFOST				22,998.54-	22,998.54	22,998.54	
	25872068		MT	0G1501NEFOST			56.58-	2,178.64-	2,178.64	2,178.64	
	25872069		MT	0G1501NEFOST				8,491.66-	8,491.66	8,491.66	
				Sub Total by BU Type			9,774.23-	6,468,971.78	6,468,971.78-	6,468,971.78-	
				Total by Grant Number	15,227,968.13		4,717.36-	17,377,054.30	2,149,086.17-	17,377,054.30-	
	25G10315	K	GB	0G1501NEFPSS	117,248.90				117,248.90		
	25G10415	K	GB	0G1501NEFPSS	1,055,240.10				1,055,240.10		
				Sub Total by BU Type	1,172,489.00				1,172,489.00		
25G10315	25060451	K	GX	0G1501NEFPSS			583.68	2,478.47	2,478.47-	2,478.47-	
25G10315	25060452	K	GX	0G1501NEFPSS			2,060.00	18,617.48	18,617.48-	18,617.48-	
25G10415	25871456	K	GX	0G1501NEFPSS			7,989.17	23,967.51	23,967.51-	23,967.51-	
				Sub Total by BU Type			10,632.85	45,063.46	45,063.46-	45,063.46-	
				Total by Grant Number	1,172,489.00		10,632.85	45,063.46	1,127,425.54	45,063.46-	
	25G10215	K	GB	0G1501NEFVPS	966,756.00				966,756.00		
				Sub Total by BU Type	966,756.00				966,756.00		
25G10215	25400224	K	GX	0G1501NEFVPS				100.00	100.00-	100.00-	
25G10215	25871990	K	GX	0G1501NEFVPS			58,618.23	297,688.08	297,688.08-	297,688.08-	38,180.69
				Sub Total by BU Type			58,618.23	297,788.08	297,788.08-	297,788.08-	38,180.69
				Total by Grant Number	966,756.00		58,618.23	297,788.08	668,967.92	297,788.08-	38,180.69
	25G08815	K	GB	0G1501NEGARD	172,619.00				172,619.00		
	25G97315	K	GB	0G1501NEGARD	172,491.00				172,491.00		
				Sub Total by BU Type	345,110.00				345,110.00		
25G08815	25872073	K	GX	0G1501NEGARD				41,139.73	41,139.73-	41,139.73-	
25G97315	25872074	K	GX	0G1501NEGARD				24,439.57	24,439.57-	24,439.57-	
				Sub Total by BU Type				65,579.30	65,579.30-	65,579.30-	
	25870270		MT	0G1501NEGARD				37,942.79	37,942.79-	37,942.79-	
	25870271		MT	0G1501NEGARD				24,439.52	24,439.52-	24,439.52-	
				Sub Total by BU Type				62,382.31	62,382.31-	62,382.31-	
				Total by Grant Number	345,110.00			127,961.61	217,148.39	127,961.61-	
	25G62915	K	GB	0G1501NEPREP	314,049.00				314,049.00		
				Sub Total by BU Type	314,049.00				314,049.00		
				Total by Grant Number	314,049.00				314,049.00		
	25G68915	K	GB	0G1501NERCMA	565,000.00				565,000.00		
	25G69015	K	GB	0G1501NERCMA	2,335,000.00				2,335,000.00		
				Sub Total by BU Type	2,900,000.00				2,900,000.00		
25G68915	25010015	K	GX	0G1501NERCMA			117.42	117.42	117.42-	117.42-	
25G68915	25010042	K	GX	0G1501NERCMA			7,984.12	7,984.12	7,984.12-	7,984.12-	
25G68915	25140227	K	GX	0G1501NERCMA			32,664.23	32,664.23	32,664.23-	32,664.23-	
25G68915	25140228	K	GX	0G1501NERCMA			252.59	252.59	252.59-	252.59-	
25G68915	25141070	K	GX	0G1501NERCMA				50.32	50.32-	50.32-	
25G68915	25141071	K	GX	0G1501NERCMA				631.84	631.84-	631.84-	
25G68915	25141072	K	GX	0G1501NERCMA				781.42	781.42-	781.42-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68915	25141073	K	GX	0G1501NERCMA			39,582.10	284,030.58	284,030.58-	284,030.58-	
25G68915	25141074	K	GX	0G1501NERCMA				77,795.26	77,795.26-	77,795.26-	
25G68915	25350908	K	GX	0G1501NERCMA			109,127.80	109,127.80	109,127.80-	109,127.80-	
25G68915	25600004	K	GX	0G1501NERCMA			810.87	810.87	810.87-	810.87-	
25G68915	25605002	K	GX	0G1501NERCMA			40.89	40.89	40.89-	40.89-	
25G68915	25650006	K	GX	0G1501NERCMA			1,796.98	1,796.98	1,796.98-	1,796.98-	
25G68915	25690002	K	GX	0G1501NERCMA			184.89	184.89	184.89-	184.89-	
25G68915	25700003	K	GX	0G1501NERCMA			157.69	157.69	157.69-	157.69-	
25G68915	25700004	K	GX	0G1501NERCMA			39.97	39.97	39.97-	39.97-	
25G68915	25720003	K	GX	0G1501NERCMA			1,431.38	1,431.38	1,431.38-	1,431.38-	
25G68915	25720175	K	GX	0G1501NERCMA				.38-	.38	.38	
25G68915	25750315	K	GX	0G1501NERCMA			33.75	33.75	33.75-	33.75-	
25G68915	25750316	K	GX	0G1501NERCMA			38.16	38.16	38.16-	38.16-	
25G68915	25770054	K	GX	0G1501NERCMA			456.27	456.27	456.27-	456.27-	
25G68915	25770055	K	GX	0G1501NERCMA			238.15	238.15	238.15-	238.15-	
25G68915	25770056	K	GX	0G1501NERCMA			7,440.75	7,440.75	7,440.75-	7,440.75-	
25G68915	25770057	K	GX	0G1501NERCMA			9,463.18	9,463.18	9,463.18-	9,463.18-	
25G68915	25770058	K	GX	0G1501NERCMA			7.83	7.83	7.83-	7.83-	
25G68915	25770060	K	GX	0G1501NERCMA			121.42	121.42	121.42-	121.42-	
25G68915	25780002	K	GX	0G1501NERCMA			424.02	424.02	424.02-	424.02-	
25G68915	25790006	K	GX	0G1501NERCMA			336.23	336.23	336.23-	336.23-	
25G68915	25790020	K	GX	0G1501NERCMA			143.09	143.09	143.09-	143.09-	
25G68915	25790031	K	GX	0G1501NERCMA			416.22	416.22	416.22-	416.22-	
25G68915	25790036	K	GX	0G1501NERCMA			508.27	508.27	508.27-	508.27-	
25G68915	25790050	K	GX	0G1501NERCMA			384.18	384.18	384.18-	384.18-	
25G68915	25980145	K	GX	0G1501NERCMA			1,206.01	1,206.01	1,206.01-	1,206.01-	
25G68915	25980146	K	GX	0G1501NERCMA			15,138.84	15,138.84	15,138.84-	15,138.84-	
25G69015	25872075	K	GX	0G1501NERCMA			16,569.00-	636,661.00	636,661.00-	636,661.00-	
25G69015	25872076	K	GX	0G1501NERCMA			107,059.57-	776,460.13	776,460.13-	776,460.13-	
25G69015	25872078	K	GX	0G1501NERCMA			135,748.47	731,461.11	731,461.11-	731,461.11-	
				Sub Total by BU Type			242,667.20	2,698,836.48	2,698,836.48-	2,698,836.48-	
				Total by Grant Number	2,900,000.00		242,667.20	2,698,836.48	201,163.52	2,698,836.48-	
	25G69215	K	GB	0G1501NERSOC	781,292.00				781,292.00		
				Sub Total by BU Type	781,292.00				781,292.00		
25G69215	25872083	K	GX	0G1501NERSOC				24,522.75	24,522.75-	24,522.75-	
				Sub Total by BU Type				24,522.75	24,522.75-	24,522.75-	
				Total by Grant Number	781,292.00			24,522.75	756,769.25	24,522.75-	
	25G92715	K	GB	0G1501NERTAG	262,689.00				262,689.00		
				Sub Total by BU Type	262,689.00				262,689.00		
25G92715	25142026	K	GX	0G1501NERTAG				30,320.33	30,320.33-	30,320.33-	
				Sub Total by BU Type				30,320.33	30,320.33-	30,320.33-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	262,689.00			30,320.33	232,368.67	30,320.33-	
	25G03715	K	GB	0G1501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	25G68715	K	GB	0G1501NESOSR	8,326,132.92				8,326,132.92		
	25G68815	K	GB	0G1501NESOSR	936,363.08				936,363.08		
				Sub Total by BU Type	9,262,496.00				9,262,496.00		
25G68715	25310723	K	GX	0G1501NESOSR				1,019,992.69	1,019,992.69-	1,019,992.69-	
25G68715	25310724	K	GX	0G1501NESOSR				8,541.83	8,541.83-	8,541.83-	
25G68715	25310725	K	GX	0G1501NESOSR				10,321.28	10,321.28-	10,321.28-	
25G68715	25310726	K	GX	0G1501NESOSR				5,859.27	5,859.27-	5,859.27-	
25G68715	25319104	K	GX	0G1501NESOSR				141,210.50	141,210.50-	141,210.50-	
25G68715	25340817	K	GX	0G1501NESOSR				860,927.78	860,927.78-	860,927.78-	
25G68715	25340818	K	GX	0G1501NESOSR				207,160.41	207,160.41-	207,160.41-	
25G68715	25340820	K	GX	0G1501NESOSR				6,498.99	6,498.99-	6,498.99-	
25G68715	25351199	K	GX	0G1501NESOSR				810,129.15	810,129.15-	810,129.15-	
25G68715	25351200	K	GX	0G1501NESOSR				41,024.67	41,024.67-	41,024.67-	
25G68715	25351201	K	GX	0G1501NESOSR				25,744.06	25,744.06-	25,744.06-	
25G68715	25351202	K	GX	0G1501NESOSR				42,083.37	42,083.37-	42,083.37-	
25G68715	25359107	K	GX	0G1501NESOSR				420,764.31	420,764.31-	420,764.31-	
25G68715	25371195	K	GX	0G1501NESOSR				4,373.52	4,373.52-	4,373.52-	
25G68715	25371199	K	GX	0G1501NESOSR				264,593.96	264,593.96-	264,593.96-	
25G68715	25371201	K	GX	0G1501NESOSR				12,540.95	12,540.95-	12,540.95-	
25G68715	25371202	K	GX	0G1501NESOSR				2,030,768.35	2,030,768.35-	2,030,768.35-	
25G68715	25380612	K	GX	0G1501NESOSR				123,789.16	123,789.16-	123,789.16-	
25G68715	25380613	K	GX	0G1501NESOSR				4,363.63	4,363.63-	4,363.63-	
25G68715	25380614	K	GX	0G1501NESOSR				19,393.33	19,393.33-	19,393.33-	
25G68715	25380616	K	GX	0G1501NESOSR				2,185,114.53	2,185,114.53-	2,185,114.53-	
25G68715	25650322	K	GX	0G1501NESOSR				70,901.42	70,901.42-	70,901.42-	
25G68815	25874271	K	GX	0G1501NESOSR				3,194.75-	3,194.75	3,194.75	
25G68815	25874272	K	GX	0G1501NESOSR				14,637.76-	14,637.76	14,637.76	
25G68815	25874273	K	GX	0G1501NESOSR				953,365.49	953,365.49-	953,365.49-	
				Sub Total by BU Type				9,251,630.14	9,251,630.14-	9,251,630.14-	
	25872037		MT	0G1501NESOSR				4,879.26-	4,879.26	4,879.26	
	25872038		MT	0G1501NESOSR				7,504,749.67	7,504,749.67-	7,504,749.67-	
	25872039		MT	0G1501NESOSR				1,064.92-	1,064.92	1,064.92	
				Sub Total by BU Type				7,498,805.49	7,498,805.49-	7,498,805.49-	
				Total by Grant Number	9,262,496.00			16,750,435.63	7,487,939.63-	16,750,435.63-	
	25G09215	K	GB	0G1501NE1420	1,492,891.00				1,492,891.00		
				Sub Total by BU Type	1,492,891.00				1,492,891.00		
25G09215	25400225	K	GX	0G1501NE1420			54,116.85	388,592.64	388,592.64-	388,592.64-	
				Sub Total by BU Type			54,116.85	388,592.64	388,592.64-	388,592.64-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,492,891.00		54,116.85	388,592.64	1,104,298.36	388,592.64-	
	25G01415	K	GB	0G1502NETANF	4,026,112.79				4,026,112.79		
	25G01615	K	GB	0G1502NETANF	17,000,000.00				17,000,000.00		
	25G01715	K	GB	0G1502NETANF	1,525,000.00				1,525,000.00		
	25G01915	K	GB	0G1502NETANF	17,719,602.30				17,719,602.30		
	25G02015	K	GB	0G1502NETANF	3,250,000.00				3,250,000.00		
	25G02115	K	GB	0G1502NETANF	11,255,797.00				11,255,797.00		
	25G02615	K	GB	0G1502NETANF		1,657,265.91				1,657,265.91	
	25G97215	K	GB	0G1502NETANF	400,000.00				400,000.00		
				Sub Total by BU Type	55,176,512.09	1,657,265.91			55,176,512.09	1,657,265.91	
25G01415	25060440	K	GX	0G1502NETANF				1,033.78	1,033.78-	1,033.78-	
25G01415	25140204	K	GX	0G1502NETANF				81,647.19	81,647.19-	81,647.19-	
25G01415	25310718	K	GX	0G1502NETANF				217,040.68	217,040.68-	217,040.68-	
25G01415	25310719	K	GX	0G1502NETANF				8,541.82	8,541.82-	8,541.82-	
25G01415	25310720	K	GX	0G1502NETANF				7,244.74	7,244.74-	7,244.74-	
25G01415	25319100	K	GX	0G1502NETANF				678,814.42	678,814.42-	678,814.42-	
25G01415	25340812	K	GX	0G1502NETANF				579,194.91	579,194.91-	579,194.91-	
25G01415	25340813	K	GX	0G1502NETANF				26,042.72	26,042.72-	26,042.72-	
25G01415	25340814	K	GX	0G1502NETANF				20,678.96	20,678.96-	20,678.96-	
25G01415	25351193	K	GX	0G1502NETANF				441,499.61	441,499.61-	441,499.61-	
25G01415	25351194	K	GX	0G1502NETANF				20,512.98	20,512.98-	20,512.98-	
25G01415	25351195	K	GX	0G1502NETANF				31,986.41	31,986.41-	31,986.41-	
25G01415	25359103	K	GX	0G1502NETANF				644,294.30	644,294.30-	644,294.30-	
25G01415	25371192	K	GX	0G1502NETANF				537,995.11	537,995.11-	537,995.11-	
25G01415	25371193	K	GX	0G1502NETANF				61,787.84	61,787.84-	61,787.84-	
25G01415	25371194	K	GX	0G1502NETANF				4,265.24	4,265.24-	4,265.24-	
25G01415	25380606	K	GX	0G1502NETANF				389,561.03	389,561.03-	389,561.03-	
25G01415	25380607	K	GX	0G1502NETANF				77,037.56	77,037.56-	77,037.56-	
25G01415	25380608	K	GX	0G1502NETANF				35,142.44	35,142.44-	35,142.44-	
25G01415	25520065	K	GX	0G1502NETANF				4,555.11	4,555.11-	4,555.11-	
25G01415	25720167	K	GX	0G1502NETANF				113,440.57	113,440.57-	113,440.57-	
25G01415	25750287	K	GX	0G1502NETANF				4,564.08	4,564.08-	4,564.08-	
25G01415	25750290	K	GX	0G1502NETANF				36,783.94	36,783.94-	36,783.94-	
25G01615	25872031	K	GX	0G1502NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01715	25650321	K	GX	0G1502NETANF				461,542.22	461,542.22-	461,542.22-	
25G02115	25874268	K	GX	0G1502NETANF				15,314.16	15,314.16-	15,314.16-	
25G97215	25874269	K	GX	0G1502NETANF				202,502.77	202,502.77-	202,502.77-	
25G97215	25874270	K	GX	0G1502NETANF				176,571.72	176,571.72-	176,571.72-	
				Sub Total by BU Type				21,879,596.31	21,879,596.31-	21,879,596.31-	
	25872033		MT	0G1502NETANF				3,530,355.95-	3,530,355.95	3,530,355.95	
	25872034		MT	0G1502NETANF				235,775.17	235,775.17-	235,775.17-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25872035		MT	0G1502NETANF				10,920,613.93	10,920,613.93-	10,920,613.93-	
	25872036		MT	0G1502NETANF			142,736.94	703,609.57	703,609.57-	703,609.57-	1,250,000.00
				Sub Total by BU Type			142,736.94	8,329,642.72	8,329,642.72-	8,329,642.72-	1,250,000.00
				Total by Grant Number	55,176,512.09	1,657,265.91	142,736.94	30,209,239.03	24,967,273.06	28,551,973.12-	1,250,000.00
	25G03115	K	GB	0G1504NECSES	7,277,429.65				7,277,429.65		
	25G03215	K	GB	0G1504NECSES	791,747.62				791,747.62		
	25G03315	K	GB	0G1504NECSES	6,150,530.64				6,150,530.64		
	25G03415	K	GB	0G1504NECSES	2,750,000.00				2,750,000.00		
	25G03515	K	GB	0G1504NECSES		1,003,493.34				1,003,493.34	
				Sub Total by BU Type	16,969,707.91	1,003,493.34			16,969,707.91	1,003,493.34	
25G03115	25160449	K	GX	0G1504NECSES				816,401.79	816,401.79-	816,401.79-	
25G03115	25160451	K	GX	0G1504NECSES				64,435.25	64,435.25-	64,435.25-	
25G03115	25160454	K	GX	0G1504NECSES				58,649.88	58,649.88-	58,649.88-	
25G03115	25160456	K	GX	0G1504NECSES				2,095,023.56	2,095,023.56-	2,095,023.56-	
25G03115	25160458	K	GX	0G1504NECSES			591.35-	1,698,306.84-	1,698,306.84	1,698,306.84	
25G03115	25160460	K	GX	0G1504NECSES				85,746.25	85,746.25-	85,746.25-	
25G03115	25160465	K	GX	0G1504NECSES				3,616,455.30	3,616,455.30-	3,616,455.30-	
25G03115	25160467	K	GX	0G1504NECSES				73,540.34	73,540.34-	73,540.34-	
25G03115	25660192	K	GX	0G1504NECSES			39.00	507.00	507.00-	507.00-	
25G03115	25660195	K	GX	0G1504NECSES				4,731.42	4,731.42-	4,731.42-	
25G03115	25660197	K	GX	0G1504NECSES				2,158,542.99	2,158,542.99-	2,158,542.99-	
25G03215	25160470	K	GX	0G1504NECSES				29,865.50	29,865.50-	29,865.50-	
25G03215	25630128	K	GX	0G1504NECSES				44,538.62	44,538.62-	44,538.62-	
25G03215	25650324	K	GX	0G1504NECSES				1,276.48	1,276.48-	1,276.48-	
25G03215	25750292	K	GX	0G1504NECSES			221.86-	190,696.78	190,696.78-	190,696.78-	
25G03215	25980232	K	GX	0G1504NECSES				524,990.21	524,990.21-	524,990.21-	
25G03315	25950277	K	GX	0G1504NECSES				2,880,836.09	2,880,836.09-	2,880,836.09-	
25G03315	25950278	K	GX	0G1504NECSES				106,079.35	106,079.35-	106,079.35-	
25G03315	25950279	K	GX	0G1504NECSES				273,635.14	273,635.14-	273,635.14-	
25G03315	25950280	K	GX	0G1504NECSES				28,486.66	28,486.66-	28,486.66-	
25G03315	25950281	K	GX	0G1504NECSES			21.65-	2,861,471.75	2,861,471.75-	2,861,471.75-	
25G03415	25160463	K	GX	0G1504NECSES				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Sub Total by BU Type			795.86-	16,967,603.52	16,967,603.52-	16,967,603.52-	
	25160448		MT	0G1504NECSES				423,848.14	423,848.14-	423,848.14-	
	25160450		MT	0G1504NECSES				33,201.66	33,201.66-	33,201.66-	
	25160453		MT	0G1504NECSES				30,213.56	30,213.56-	30,213.56-	
	25160455		MT	0G1504NECSES				1,052,329.03	1,052,329.03-	1,052,329.03-	
	25160457		MT	0G1504NECSES				376,337.57	376,337.57-	376,337.57-	
	25160459		MT	0G1504NECSES				80,367.28	80,367.28-	80,367.28-	
	25160461		MT	0G1504NECSES			304.61-	5,482.45-	5,482.45	5,482.45	
	25160464		MT	0G1504NECSES				1,863,016.61	1,863,016.61-	1,863,016.61-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160466		MT	0G1504NECSES				17,576.45	17,576.45-	17,576.45-	
	25160468	N	MT	0G1504NECSES				99,072.93	99,072.93-	99,072.93-	
	25660191		MT	0G1504NECSES			13.00	169.00	169.00-	169.00-	
	25660193	N	MT	0G1504NECSES				205,750.18	205,750.18-	205,750.18-	
	25660194		MT	0G1504NECSES				2,437.36	2,437.36-	2,437.36-	
	25660196		MT	0G1504NECSES				853,589.99	853,589.99-	853,589.99-	
				Sub Total by BU Type			291.61-	5,032,427.31	5,032,427.31-	5,032,427.31-	
				Total by Grant Number	16,969,707.91	1,003,493.34	1,087.47-	22,000,030.83	5,030,322.92-	20,996,537.49-	
	25G10115	K	GB	0G1511NEFPCV	73,782.00				73,782.00		
				Sub Total by BU Type	73,782.00				73,782.00		
25G10115	25060455	K	GX	0G1511NEFPCV			765.14	15,787.17	15,787.17-	15,787.17-	
				Sub Total by BU Type			765.14	15,787.17	15,787.17-	15,787.17-	
				Total by Grant Number	73,782.00		765.14	15,787.17	57,994.83	15,787.17-	
	25G00116	K	GB	0G16B1NECOSR	58,317.00				58,317.00		
	25G00216	K	GB	0G16B1NECOSR	58,317.00				58,317.00		
	25G00316	K	GB	0G16B1NECOSR	1,049,707.00				1,049,707.00		
				Sub Total by BU Type	1,166,341.00				1,166,341.00		
25G00116	25142023	K	GX	0G16B1NECOSR			1,531.00	6,607.46	6,607.46-	6,607.46-	
25G00316	25872123	K	GX	0G16B1NECOSR			287,745.47	287,745.47	287,745.47-	287,745.47-	
				Sub Total by BU Type			289,276.47	294,352.93	294,352.93-	294,352.93-	
				Total by Grant Number	1,166,341.00		289,276.47	294,352.93	871,988.07	294,352.93-	
	25G00716	K	GB	0G16B1NELIEA		1,582,206.00				1,582,206.00	
	25G00816	K	GB	0G16B1NELIEA	2,373,308.00				2,373,308.00		
	25G00916	K	GB	0G16B1NELIEA	22,414,581.00				22,414,581.00		
				Sub Total by BU Type	24,787,889.00	1,582,206.00			24,787,889.00	1,582,206.00	
25G00816	25310760	K	GX	0G16B1NELIEA			15,137.23	30,274.47	30,274.47-	30,274.47-	
25G00816	25319118	K	GX	0G16B1NELIEA			43,142.56	103,724.03	103,724.03-	103,724.03-	
25G00816	25340850	K	GX	0G16B1NELIEA			14,134.42	28,326.85	28,326.85-	28,326.85-	
25G00816	25351235	K	GX	0G16B1NELIEA			33,632.09	67,067.12	67,067.12-	67,067.12-	
25G00816	25371233	K	GX	0G16B1NELIEA			30,698.70	61,266.65	61,266.65-	61,266.65-	
25G00816	25380648	K	GX	0G16B1NELIEA			58,383.37	120,275.85	120,275.85-	120,275.85-	
25G00816	25650342	K	GX	0G16B1NELIEA			18,630.78	66,993.28	66,993.28-	66,993.28-	
25G00816	25720181	K	GX	0G16B1NELIEA			2,824.87	7,214.63	7,214.63-	7,214.63-	
25G00816	25750304	K	GX	0G16B1NELIEA			1,162.53	5,321.97	5,321.97-	5,321.97-	
25G00916	25872098	K	GX	0G16B1NELIEA			1,350,242.42	15,043,188.52	15,043,188.52-	15,043,188.52-	
25G00916	25872099	K	GX	0G16B1NELIEA			189,555.36	939,291.19	939,291.19-	939,291.19-	
25G00916	25872106	K	GX	0G16B1NELIEA			323,098.35-	486,693.22-	486,693.22	486,693.22	
25G00916	25872107	K	GX	0G16B1NELIEA			26,647.61-	12,909.07-	12,909.07	12,909.07	
				Sub Total by BU Type			1,407,798.37	15,973,342.27	15,973,342.27-	15,973,342.27-	
				Total by Grant Number	24,787,889.00	1,582,206.00	1,407,798.37	15,973,342.27	8,814,546.73	14,391,136.27-	
	25G08916	K	GB	0G1601NEADPT	713,073.41				713,073.41		
	25G09016	K	GB	0G1601NEADPT	7,788,426.59				7,788,426.59		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	8,501,500.00				8,501,500.00		
25G08916	25310761	K	GX	0G1601NEADPT				79.38-	79.38	79.38	
25G08916	25340853	K	GX	0G1601NEADPT				3,598.46	3,598.46-	3,598.46-	
25G08916	25351238	K	GX	0G1601NEADPT				186.88-	186.88	186.88	
25G08916	25371236	K	GX	0G1601NEADPT				7.56	7.56-	7.56-	
25G08916	25380651	K	GX	0G1601NEADPT				2.63-	2.63	2.63	
25G08916	25650343	K	GX	0G1601NEADPT			7,656.41	27,531.23	27,531.23-	27,531.23-	
25G08916	25874300	K	GX	0G1601NEADPT			22,525.24	52,380.80	52,380.80-	52,380.80-	
25G09016	25874302	K	GX	0G1601NEADPT			27.36-	63.02-	63.02	63.02	
25G09016	25874304	K	GX	0G1601NEADPT			15,366.24-	3,390,066.80	3,390,066.80-	3,390,066.80-	
				Sub Total by BU Type			14,788.05	3,473,252.94	3,473,252.94-	3,473,252.94-	
	25872108		MT	0G1601NEADPT			22,525.24	52,380.77	52,380.77-	52,380.77-	
	25872110		MT	0G1601NEADPT			22.64-	53.24-	53.24	53.24	
	25872112		MT	0G1601NEADPT			2,251,969.16	5,544,978.71	5,544,978.71-	5,544,978.71-	
				Sub Total by BU Type			2,274,471.76	5,597,306.24	5,597,306.24-	5,597,306.24-	
				Total by Grant Number	8,501,500.00		2,289,259.81	9,070,559.18	569,059.18-	9,070,559.18-	
	25G70016	K	GB	0G1601NEBSDD	23,107.00				23,107.00		
	25G70416	K	GB	0G1601NEBSDD	69,321.00				69,321.00		
				Sub Total by BU Type	92,428.00				92,428.00		
				Total by Grant Number	92,428.00				92,428.00		
	25G09516	K	GB	0G1601NECA01	92,211.00				92,211.00		
				Sub Total by BU Type	92,211.00				92,211.00		
				Total by Grant Number	92,211.00				92,211.00		
	25G04116	K	GB	0G1601NECCDF	484,657.00				484,657.00		
	25G04316	K	GB	0G1601NECCDF	2,451,128.00				2,451,128.00		
	25G04416	K	GB	0G1601NECCDF	2,381,427.00				2,381,427.00		
	25G05116	K	GB	0G1601NECCDF	800,000.00				800,000.00		
	25G05216	K	GB	0G1601NECCDF	515,343.00				515,343.00		
	25G05716	K	GB	0G1601NECCDF	15,000.00				15,000.00		
	25G05916	K	GB	0G1601NECCDF		714,500.00				714,500.00	
				Sub Total by BU Type	6,647,555.00	714,500.00			6,647,555.00	714,500.00	
25G04116	25141075	K	GX	0G1601NECCDF			8,447.42	24,255.97	24,255.97-	24,255.97-	
25G04116	25141078	K	GX	0G1601NECCDF			8,924.39	26,773.14	26,773.14-	26,773.14-	
25G04116	25650341	K	GX	0G1601NECCDF			39,982.90	143,772.08	143,772.08-	143,772.08-	
25G04116	25720180	K	GX	0G1601NECCDF			124.67	165.64	165.64-	165.64-	
25G04116	25750303	K	GX	0G1601NECCDF			1,894.53	7,504.74	7,504.74-	7,504.74-	
25G04116	25770462	K	GX	0G1601NECCDF			9,902.71	30,578.77	30,578.77-	30,578.77-	
25G05116	25310755	K	GX	0G1601NECCDF			31,787.69	81,450.36	81,450.36-	81,450.36-	
25G05116	25319117	K	GX	0G1601NECCDF			45,328.97	92,854.26	92,854.26-	92,854.26-	
25G05116	25359121	K	GX	0G1601NECCDF			138,465.67	263,954.00	263,954.00-	263,954.00-	
25G05116	25371230	K	GX	0G1601NECCDF			68,308.89	68,308.89	68,308.89-	68,308.89-	
25G05116	25380645	K	GX	0G1601NECCDF			47,343.68	95,615.29	95,615.29-	95,615.29-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05116	25520075	K	GX	0G1601NECCDF			6,073.28	12,704.53	12,704.53-	12,704.53-	
25G05216	25550802	K	GX	0G1601NECCDF			115.00	115.00	115.00-	115.00-	
				Sub Total by BU Type			406,699.80	848,052.67	848,052.67-	848,052.67-	
	25720185		IS	0G1601NECCDF				1,520.90	1,520.90-	1,520.90-	
	25750309		IS	0G1601NECCDF				1,507.84	1,507.84-	1,507.84-	
	25770431		IS	0G1601NECCDF				1,321.14	1,321.14-	1,321.14-	
	25770432		IS	0G1601NECCDF				5,740.51	5,740.51-	5,740.51-	
	25871474		IS	0G1601NECCDF			7,766,974.31	10,895,112.52	10,895,112.52-	10,895,112.52-	
				Sub Total by BU Type			7,766,974.31	10,905,202.91	10,905,202.91-	10,905,202.91-	
				Total by Grant Number	6,647,555.00	714,500.00	8,173,674.11	11,753,255.58	5,105,700.58-	11,038,755.58-	
	25G09816	K	GB	0G1601NECETV	90,309.00				90,309.00		
				Sub Total by BU Type	90,309.00				90,309.00		
				Total by Grant Number	90,309.00				90,309.00		
	25G09216	K	GB	0G1601NECILP	272,442.00				272,442.00		
				Sub Total by BU Type	272,442.00				272,442.00		
				Total by Grant Number	272,442.00				272,442.00		
	25G08116	K	GB	0G1601NEFOST	1,277,026.85				1,277,026.85		
	25G08216	K	GB	0G1601NEFOST	920,880.00				920,880.00		
	25G08316	K	GB	0G1601NEFOST		8,508.00				8,508.00	
	25G08416	K	GB	0G1601NEFOST		40,000.00				40,000.00	
	25G08516	K	GB	0G1601NEFOST	210,000.00				210,000.00		
	25G08716	K	GB	0G1601NEFOST	40,000.00				40,000.00		
	25G18716	K	GB	0G1601NEFOST	40,928.00				40,928.00		
				Sub Total by BU Type	2,488,834.85	48,508.00			2,488,834.85	48,508.00	
25G08116	25310762	K	GX	0G1601NEFOST			107,932.24	127,624.53	127,624.53-	127,624.53-	
25G08116	25340854	K	GX	0G1601NEFOST			132,498.43	164,404.23	164,404.23-	164,404.23-	
25G08116	25351239	K	GX	0G1601NEFOST			65,420.95	94,350.45	94,350.45-	94,350.45-	
25G08116	25371240	K	GX	0G1601NEFOST			158,627.90	226,911.78	226,911.78-	226,911.78-	
25G08116	25380655	K	GX	0G1601NEFOST			145,184.32	170,606.44	170,606.44-	170,606.44-	
25G08116	25650344	K	GX	0G1601NEFOST			3,641.59	14,566.40	14,566.40-	14,566.40-	
25G08216	25874316	K	GX	0G1601NEFOST			692,260.57	692,260.57	692,260.57-	692,260.57-	
				Sub Total by BU Type			1,305,566.00	1,490,724.40	1,490,724.40-	1,490,724.40-	
	25650345		IS	0G1601NEFOST			889.67	3,199.12	3,199.12-	3,199.12-	
				Sub Total by BU Type			889.67	3,199.12	3,199.12-	3,199.12-	
	25872119		MT	0G1601NEFOST			51,809.90-	65,467.23	65,467.23-	65,467.23-	
				Sub Total by BU Type			51,809.90-	65,467.23	65,467.23-	65,467.23-	
				Total by Grant Number	2,488,834.85	48,508.00	1,254,645.77	1,559,390.75	929,444.10	1,510,882.75-	
	25G10316	K	GB	0G1601NEFPSS	39,283.00				39,283.00		
	25G10416	K	GB	0G1601NEFPSS	159,918.00				159,918.00		
				Sub Total by BU Type	199,201.00				199,201.00		
				Total by Grant Number	199,201.00				199,201.00		
	25G08816	K	GB	0G1601NEGARD	43,486.00				43,486.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G97316	K	GB	0G1601NEGARD	45,000.00				45,000.00		
				Sub Total by BU Type	88,486.00				88,486.00		
25G08816	25870285	K	GX	0G1601NEGARD			5,367.68	16,219.40	16,219.40-	16,219.40-	
25G97316	25870286	K	GX	0G1601NEGARD			4,575.50	9,450.50	9,450.50-	9,450.50-	
				Sub Total by BU Type			9,943.18	25,669.90	25,669.90-	25,669.90-	
	25870282		MT	0G1601NEGARD			5,124.07	15,483.04	15,483.04-	15,483.04-	
	25870283		MT	0G1601NEGARD			4,575.50	9,450.50	9,450.50-	9,450.50-	
				Sub Total by BU Type			9,699.57	24,933.54	24,933.54-	24,933.54-	
				Total by Grant Number	88,486.00		19,642.75	50,603.44	37,882.56	50,603.44-	
	25G68916	K	GB	0G1601NERCMA	108,748.05				108,748.05		
	25G69016	K	GB	0G1601NERCMA	616,238.95				616,238.95		
				Sub Total by BU Type	724,987.00				724,987.00		
25G68916	25141089	K	GX	0G1601NERCMA			2,946.76	2,946.76	2,946.76-	2,946.76-	
25G69016	25872128	K	GX	0G1601NERCMA			109,525.00	206,490.00	206,490.00-	206,490.00-	
25G69016	25872129	K	GX	0G1601NERCMA			323,850.68	356,337.31	356,337.31-	356,337.31-	
				Sub Total by BU Type			436,322.44	565,774.07	565,774.07-	565,774.07-	
				Total by Grant Number	724,987.00		436,322.44	565,774.07	159,212.93	565,774.07-	
	25G69216	K	GB	0G1601NERSOC	148,125.00				148,125.00		
	25G93916	K	GB	0G1601NERSOC	24,300.00				24,300.00		
				Sub Total by BU Type	172,425.00				172,425.00		
				Total by Grant Number	172,425.00				172,425.00		
	25G03716	K	GB	0G1601NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	25G68716	K	GB	0G1601NESOSR	4,183,620.00				4,183,620.00		
	25G68816	K	GB	0G1601NESOSR	464,847.00				464,847.00		
				Sub Total by BU Type	4,648,467.00				4,648,467.00		
25G68716	25310748	K	GX	0G1601NESOSR			4,895.93	160,857.13	160,857.13-	160,857.13-	
25G68716	25310749	K	GX	0G1601NESOSR			19,918.40	59,471.70	59,471.70-	59,471.70-	
25G68716	25319114	K	GX	0G1601NESOSR			40,551.18	101,621.00	101,621.00-	101,621.00-	
25G68716	25340840	K	GX	0G1601NESOSR				202,337.40	202,337.40-	202,337.40-	
25G68716	25340841	K	GX	0G1601NESOSR			59,445.22	156,540.83	156,540.83-	156,540.83-	
25G68716	25351223	K	GX	0G1601NESOSR				72,372.04	72,372.04-	72,372.04-	
25G68716	25351224	K	GX	0G1601NESOSR			8,892.88	21,973.01	21,973.01-	21,973.01-	
25G68716	25359125	K	GX	0G1601NESOSR			46,534.97	215,386.46	215,386.46-	215,386.46-	
25G68716	25371224	K	GX	0G1601NESOSR			31,085.33	234,797.25	234,797.25-	234,797.25-	
25G68716	25371226	K	GX	0G1601NESOSR				223,508.51	223,508.51-	223,508.51-	
25G68716	25380639	K	GX	0G1601NESOSR			28,104.64	70,261.64	70,261.64-	70,261.64-	
25G68716	25380642	K	GX	0G1601NESOSR				240,578.71	240,578.71-	240,578.71-	
25G68716	25650338	K	GX	0G1601NESOSR			16,301.97-				
25G68816	25874275	K	GX	0G1601NESOSR			17.83-	30.33-	30.33	30.33	
25G68816	25874276	K	GX	0G1601NESOSR			63,187.35	84,532.85	84,532.85-	84,532.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			286,296.10	1,844,208.20	1,844,208.20-	1,844,208.20-	
	25872095		MT	0G1601NESOSR			331.36-	502.88-	502.88	502.88	
	25872096		MT	0G1601NESOSR			587,598.80	1,191,845.16	1,191,845.16-	1,191,845.16-	
	25872097		MT	0G1601NESOSR			85.45-	122.95-	122.95	122.95	
				Sub Total by BU Type			587,181.99	1,191,219.33	1,191,219.33-	1,191,219.33-	
				Total by Grant Number	4,648,467.00		873,478.09	3,035,427.53	1,613,039.47	3,035,427.53-	
	25G01416	K	GB	0G1601NETANF	1,962,000.00				1,962,000.00		
	25G01616	K	GB	0G1601NETANF	8,500,000.00				8,500,000.00		
	25G01716	K	GB	0G1601NETANF	368,000.00				368,000.00		
	25G01916	K	GB	0G1601NETANF	6,395,369.00				6,395,369.00		
	25G02016	K	GB	0G1601NETANF	3,863,460.00				3,863,460.00		
	25G02116	K	GB	0G1601NETANF	6,403,470.00				6,403,470.00		
	25G02516	K	GB	0G1601NETANF	125,000.00				125,000.00		
	25G02616	K	GB	0G1601NETANF		1,000,000.00				1,000,000.00	
	25G97216	K	GB	0G1601NETANF	500,000.00				500,000.00		
				Sub Total by BU Type	28,117,299.00	1,000,000.00			28,117,299.00	1,000,000.00	
25G01416	25140222	K	GX	0G1601NETANF			7,929.07	31,144.11	31,144.11-	31,144.11-	
25G01416	25319111	K	GX	0G1601NETANF			33,573.51	100,720.43	100,720.43-	100,720.43-	
25G01416	25351218	K	GX	0G1601NETANF			29,014.49	89,035.32	89,035.32-	89,035.32-	
25G01416	25359116	K	GX	0G1601NETANF			85,791.36	227,174.62	227,174.62-	227,174.62-	
25G01416	25371217	K	GX	0G1601NETANF			21,763.94	65,937.01	65,937.01-	65,937.01-	
25G01416	25380635	K	GX	0G1601NETANF			32,409.77	98,210.77	98,210.77-	98,210.77-	
25G01416	25520072	K	GX	0G1601NETANF			181.29	2,453.62	2,453.62-	2,453.62-	
25G01416	25720168	K	GX	0G1601NETANF			9,113.14	38,186.99	38,186.99-	38,186.99-	
25G01416	25750288	K	GX	0G1601NETANF			397.91	1,847.24	1,847.24-	1,847.24-	
25G01416	25750289	K	GX	0G1601NETANF			522.12	5,461.86	5,461.86-	5,461.86-	
25G01716	25650329	K	GX	0G1601NETANF			27,632.16	99,360.81	99,360.81-	99,360.81-	
25G97216	25874306	K	GX	0G1601NETANF			33,881.66	58,570.23	58,570.23-	58,570.23-	
25G97216	25874307	K	GX	0G1601NETANF			22,831.88	41,426.98	41,426.98-	41,426.98-	
				Sub Total by BU Type			305,042.30	859,529.99	859,529.99-	859,529.99-	
	25720183		IS	0G1601NETANF				287.04	287.04-	287.04-	
	25750308		IS	0G1601NETANF				1,604.54	1,604.54-	1,604.54-	
				Sub Total by BU Type				1,891.58	1,891.58-	1,891.58-	
	25872091		MT	0G1601NETANF			216,856.50-	606,693.42-	606,693.42	606,693.42	
	25872092		MT	0G1601NETANF			22,102.43	79,419.93	79,419.93-	79,419.93-	
	25872093		MT	0G1601NETANF			998,501.16	4,005,555.94	4,005,555.94-	4,005,555.94-	
	25872094		MT	0G1601NETANF			10,363.92	37,076.32	37,076.32-	37,076.32-	
				Sub Total by BU Type			814,111.01	3,515,358.77	3,515,358.77-	3,515,358.77-	
				Total by Grant Number	28,117,299.00	1,000,000.00	1,119,153.31	4,376,780.34	23,740,518.66	3,376,780.34-	
	25G03416	K	GB	0G1604NECEST	1,375,000.00				1,375,000.00		
				Sub Total by BU Type	1,375,000.00				1,375,000.00		
25G03416	25160485	K	GX	0G1604NECEST				687,500.00	687,500.00-	687,500.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				687,500.00	687,500.00-	687,500.00-	
				Total by Grant Number	1,375,000.00			687,500.00	687,500.00	687,500.00-	
	25G03116	K	GB	0G1604NECSES	5,751,677.00				5,751,677.00		
	25G03216	K	GB	0G1604NECSES	500,000.00				500,000.00		
	25G03316	K	GB	0G1604NECSES	3,500,000.00				3,500,000.00		
				Sub Total by BU Type	9,751,677.00				9,751,677.00		
25G03116	25160472	K	GX	0G1604NECSES			53,462.43	237,372.45	237,372.45-	237,372.45-	
25G03116	25160474	K	GX	0G1604NECSES			7,370.20	29,140.05	29,140.05-	29,140.05-	
25G03116	25160476	K	GX	0G1604NECSES				36,482.40	36,482.40-	36,482.40-	
25G03116	25160478	K	GX	0G1604NECSES			158,966.18	642,831.97	642,831.97-	642,831.97-	
25G03116	25160480	K	GX	0G1604NECSES			103,659.01-	214,821.45-	214,821.45	214,821.45	
25G03116	25160482	K	GX	0G1604NECSES				16,089.32	16,089.32-	16,089.32-	
25G03116	25160487	K	GX	0G1604NECSES				657,570.02	657,570.02-	657,570.02-	
25G03116	25160489	K	GX	0G1604NECSES			1,167.83	19,773.25	19,773.25-	19,773.25-	
25G03116	25660200	K	GX	0G1604NECSES			39.00	78.00	78.00-	78.00-	
25G03116	25660203	K	GX	0G1604NECSES			177.16	1,271.38	1,271.38-	1,271.38-	
25G03116	25660205	K	GX	0G1604NECSES			139,574.84	481,376.95	481,376.95-	481,376.95-	
25G03216	25630136	K	GX	0G1604NECSES				329.63	329.63-	329.63-	
25G03216	25630137	K	GX	0G1604NECSES			6,820.43	14,150.67	14,150.67-	14,150.67-	
25G03216	25750302	K	GX	0G1604NECSES			10,975.12	45,729.00	45,729.00-	45,729.00-	
25G03316	25950307	K	GX	0G1604NECSES			14,413.38	737,082.65	737,082.65-	737,082.65-	
25G03316	25950309	K	GX	0G1604NECSES			105,714.82	105,714.82	105,714.82-	105,714.82-	
25G03316	25950310	K	GX	0G1604NECSES			23,451.57	23,451.57	23,451.57-	23,451.57-	
25G03316	25950311	K	GX	0G1604NECSES			414,871.01	1,187,694.00	1,187,694.00-	1,187,694.00-	58,716.89
				Sub Total by BU Type			833,344.96	4,021,316.68	4,021,316.68-	4,021,316.68-	58,716.89
	25750313		IS	0G1604NECSES				527.01	527.01-	527.01-	
				Sub Total by BU Type				527.01	527.01-	527.01-	
	25160471		MT	0G1604NECSES			27,548.81	122,314.43	122,314.43-	122,314.43-	
	25160473		MT	0G1604NECSES			3,796.78	15,192.93	15,192.93-	15,192.93-	
	25160475		MT	0G1604NECSES				18,793.98	18,793.98-	18,793.98-	
	25160477		MT	0G1604NECSES			81,933.52	327,928.72	327,928.72-	327,928.72-	
	25160479		MT	0G1604NECSES			17,852.77	84,874.31	84,874.31-	84,874.31-	294.14
	25160481		MT	0G1604NECSES				8,288.44	8,288.44-	8,288.44-	
	25160486		MT	0G1604NECSES				338,748.18	338,748.18-	338,748.18-	
	25160488		MT	0G1604NECSES			601.61	5,339.60	5,339.60-	5,339.60-	
	25660199		MT	0G1604NECSES			13.00	26.00	26.00-	26.00-	
	25660202		MT	0G1604NECSES			91.26	654.94	654.94-	654.94-	
	25660204		MT	0G1604NECSES			71,902.37	247,982.44	247,982.44-	247,982.44-	
				Sub Total by BU Type			203,740.12	1,170,143.97	1,170,143.97-	1,170,143.97-	294.14
				Total by Grant Number	9,751,677.00		1,037,085.08	5,191,987.66	4,559,689.34	5,191,987.66-	59,011.03
	25G10604	N	GB	0G90CW111601	183,162.17				183,162.17		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	183,162.17				183,162.17		
25G10604	25400036	N	GX	0G90CW111601				183,100.88	183,100.88-	183,100.88-	
				Sub Total by BU Type				183,100.88	183,100.88-	183,100.88-	
				Total by Grant Number	183,162.17			183,100.88	61.29	183,100.88-	
	25G10605	N	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10605	25400050	N	GX	0G90CW111602				199,948.85	199,948.85-	199,948.85-	
				Sub Total by BU Type				199,948.85	199,948.85-	199,948.85-	
				Total by Grant Number	200,000.00			199,948.85	51.15	199,948.85-	
	25G10606	N	GB	0G90CW111603	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10606	25400066	N	GX	0G90CW111603				195,058.72	195,058.72-	195,058.72-	
				Sub Total by BU Type				195,058.72	195,058.72-	195,058.72-	
				Total by Grant Number	200,000.00			195,058.72	4,941.28	195,058.72-	
	25G61910	N	GB	0G90CX003701	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61910	25400148	N	GX	0G90CX003701				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61911	K	GB	0G90CX003702	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61911	25404029	K	GX	0G90CX003702				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61912	K	GB	0G90CX003703	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61912	25404031	K	GX	0G90CX003703				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61913	K	GB	0G90CX003704	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61913	25142009	K	GX	0G90CX003704				197,962.00	197,962.00-	197,962.00-	
				Sub Total by BU Type				197,962.00	197,962.00-	197,962.00-	
				Total by Grant Number	200,000.00			197,962.00	2,038.00	197,962.00-	
	25G61914	K	GB	0G90CX003705	187,160.00				187,160.00		
				Sub Total by BU Type	187,160.00				187,160.00		
25G61914	25142015	N	GX	0G90CX003705				186,978.00	186,978.00-	186,978.00-	
				Sub Total by BU Type				186,978.00	186,978.00-	186,978.00-	
				Total by Grant Number	187,160.00			186,978.00	182.00	186,978.00-	
	25G03606	N	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
25G03606	25160124	N	GX	0G90FD009701				72,466.00	72,466.00-	72,466.00-	
				Sub Total by BU Type				72,466.00	72,466.00-	72,466.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	72,466.00			72,466.00		72,466.00-	
	25G03607	N	GB	0G90FD011701	15,912.00				15,912.00		
				Sub Total by BU Type	15,912.00				15,912.00		
25G03607	25160190	N	GX	0G90FD011701				9,863.03	9,863.03-	9,863.03-	
25G03607	25160244	N	GX	0G90FD011701				6,048.54	6,048.54-	6,048.54-	
				Sub Total by BU Type				15,911.57	15,911.57-	15,911.57-	
				Total by Grant Number	15,912.00			15,911.57	.43	15,911.57-	
	25G03608	N	GB	0G90FD011702	83,580.00				83,580.00		
				Sub Total by BU Type	83,580.00				83,580.00		
25G03608	25160333	N	GX	0G90FD011702				17,155.64	17,155.64-	17,155.64-	
				Sub Total by BU Type				17,155.64	17,155.64-	17,155.64-	
				Total by Grant Number	83,580.00			17,155.64	66,424.36	17,155.64-	
	25G03609	N	GB	0G90FD011703	50,269.00				50,269.00		
				Sub Total by BU Type	50,269.00				50,269.00		
25G03609	25164017	N	GX	0G90FD011703				24,765.96	24,765.96-	24,765.96-	
				Sub Total by BU Type				24,765.96	24,765.96-	24,765.96-	
				Total by Grant Number	50,269.00			24,765.96	25,503.04	24,765.96-	
	25G02301	N	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
25G02301	25060037	N	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
25G02301	26060037	N	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number	181,547.00			181,547.00		181,547.00-	
	25G02302	N	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
25G02302	25060038	N	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number	74,059.00			74,059.00		74,059.00-	
	25G69601	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69601	25060029	N	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
25G69601	26060029	N	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G93913	K	GB	0G90RL015401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G93913	25870099	K	GX	0G90RL015401				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G93914	K	GB	0G90RL015402	97,200.00				97,200.00		
				Sub Total by BU Type	97,200.00				97,200.00		
25G93914	25870259	K	GX	0G90RL015402				97,200.00	97,200.00-	97,200.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				97,200.00	97,200.00-	97,200.00-	
				Total by Grant Number	97,200.00			97,200.00		97,200.00-	
	25G93915	K	GB	0G90RL015403	97,200.00				97,200.00		
				Sub Total by BU Type	97,200.00				97,200.00		
25G93915	25870273	K	GX	0G90RL015403				97,200.00	97,200.00-	97,200.00-	
				Sub Total by BU Type				97,200.00	97,200.00-	97,200.00-	
				Total by Grant Number	97,200.00			97,200.00		97,200.00-	
	25G69307	N	GB	0G90RT013001	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69307	25060223	N	GX	0G90RT013001				47,556.36	47,556.36-	47,556.36-	
25G69307	25060289	N	GX	0G90RT013001				76,443.64	76,443.64-	76,443.64-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69308	N	GB	0G90RT013002	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69308	25060283	N	GX	0G90RT013002				13,183.11	13,183.11-	13,183.11-	
25G69308	25060311	N	GX	0G90RT013002				110,816.89	110,816.89-	110,816.89-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69309	K	GB	0G90RT013003	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69309	25060348	K	GX	0G90RT013003				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69311	K	GB	0G90RT013005	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69311	25060377	K	GX	0G90RT013005				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69312	K	GB	0G90RT015101	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G69312	25060393	K	GX	0G90RT015101				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number	175,000.00			175,000.00		175,000.00-	
	25G69313	K	GB	0G90RT015102	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G69313	25060410	K	GX	0G90RT015102				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number	175,000.00			175,000.00		175,000.00-	
	25G69314	K	GB	0G90RT015103	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G69314	25060427	K	GX	0G90RT015103				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	25G69315	K	GB	0G90RT016802	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G69315	25060447	K	GX	0G90RT016802				144,427.13	144,427.13-	144,427.13-	
				Sub Total by BU Type				144,427.13	144,427.13-	144,427.13-	
				Total by Grant Number	150,000.00			144,427.13	5,572.87	144,427.13-	
	25G69316	K	GB	0G90RT016803	87,000.00				87,000.00		
				Sub Total by BU Type	87,000.00				87,000.00		
				Total by Grant Number	87,000.00				87,000.00		
	25G69704	N	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69704	25060184	N	GX	0G90RX014401				27,226.00	27,226.00-	27,226.00-	
				Sub Total by BU Type				27,226.00	27,226.00-	27,226.00-	
				Total by Grant Number	61,558.00			27,226.00	34,332.00	27,226.00-	
	25G69705	N	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69705	25060191	N	GX	0G90RX014402				47,368.00	47,368.00-	47,368.00-	
				Sub Total by BU Type				47,368.00	47,368.00-	47,368.00-	
				Total by Grant Number	61,558.00			47,368.00	14,190.00	47,368.00-	
	25G69706	K	GB	0G90RX014403	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69706	25060047	N	GX	0G90RX014403				61,117.80	61,117.80-	61,117.80-	
25G69706	25060316	K	GX	0G90RX014403				440.20	440.20-	440.20-	
				Sub Total by BU Type				61,558.00	61,558.00-	61,558.00-	
				Total by Grant Number	61,558.00			61,558.00		61,558.00-	
	25G69707	N	GB	0G90RX015801	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69707	25060298	N	GX	0G90RX015801				63,000.00	63,000.00-	63,000.00-	
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69708	N	GB	0G90RX015802	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69708	25060299	N	GX	0G90RX015802				35,620.00	35,620.00-	35,620.00-	
				Sub Total by BU Type				35,620.00	35,620.00-	35,620.00-	
				Total by Grant Number	63,000.00			35,620.00	27,380.00	35,620.00-	
	25G69709	N	GB	0G90RX015803	90,372.00				90,372.00		
				Sub Total by BU Type	90,372.00				90,372.00		
25G69709	25060344	N	GX	0G90RX015803				90,372.00	90,372.00-	90,372.00-	
				Sub Total by BU Type				90,372.00	90,372.00-	90,372.00-	
				Total by Grant Number	90,372.00			90,372.00		90,372.00-	
	25G69710	K	GB	0G90RX015804	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69710	25060066	K	GX	0G90RX015804				63,000.00	63,000.00-	63,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69711	N	GB	0G90RX015805	75,600.00				75,600.00		
				Sub Total by BU Type	75,600.00				75,600.00		
25G69711	25060371	N	GX	0G90RX015805				66,272.79	66,272.79-	66,272.79-	
				Sub Total by BU Type				66,272.79	66,272.79-	66,272.79-	
				Total by Grant Number	75,600.00			66,272.79	9,327.21	66,272.79-	
	25G69712	K	GB	0G90RX020201	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69712	25060387	K	GX	0G90RX020201				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69713	K	GB	0G90RX020202	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69713	25060404	K	GX	0G90RX020202				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69714	K	GB	0G90RX020203	97,252.00				97,252.00		
				Sub Total by BU Type	97,252.00				97,252.00		
25G69714	25060426	K	GX	0G90RX020203				82,039.78	82,039.78-	82,039.78-	
				Sub Total by BU Type				82,039.78	82,039.78-	82,039.78-	
				Total by Grant Number	97,252.00			82,039.78	15,212.22	82,039.78-	
	25G69715	K	GB	0G90RX024101	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69715	25060446	K	GX	0G90RX024101				59,916.31	59,916.31-	59,916.31-	
				Sub Total by BU Type				59,916.31	59,916.31-	59,916.31-	
				Total by Grant Number	100,000.00			59,916.31	40,083.69	59,916.31-	
	25G69716	K	GB	0G90RX024102	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	25G10501	N	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10501	25060041	N	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
25G10501	25060044	N	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
25G10501	25060045	N	GX	0G90YS000603				231.55	231.55-	231.55-	
25G10501	25060048	N	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
25G10501	26060048	N	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10502	N	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10502	25060051	N	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G10502	25060063	N	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
25G10502	25060065	N	GX	0G90YS000604				216.35-	216.35	216.35	
25G10502	25060067	N	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
25G10502	25060069	N	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
25G10502	25060070	N	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
25G10502	26060070	N	GX	0G90YS000604				611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10503	N	GB	0G90YS000605	143,427.21				143,427.21		
				Sub Total by BU Type	143,427.21				143,427.21		
25G10503	25060113	N	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
25G10503	25060115	N	GX	0G90YS000605				18.04	18.04-	18.04-	
25G10503	25060116	N	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	
25G10503	25060118	N	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
25G10503	25060119	N	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type				143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number	143,427.21			143,427.21		143,427.21-	
	25G10504	N	GB	0G90YS001501	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10504	25060176	N	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10505	N	GB	0G90YS001502	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10505	25060040	N	GX	0G90YS001502				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G10506	N	GB	0G90YS001503	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10506	25060204	N	GX	0G90YS001503				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G10507	N	GB	0G90YS001504	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10507	25060233	N	GX	0G90YS001504				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10508	N	GB	0G90YS001505	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10508	25060310	N	GX	0G90YS001505				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69806	N	GB	0G90ZE010401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69806	25140057	N	GX	0G90ZE010401				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69807	K	GB	0G90ZE010402	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69807	25140120	K	GX	0G90ZE010402				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69808	K	GB	0G90ZE010403	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69808	25140122	K	GX	0G90ZE010403				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69809	K	GB	0G90ZE010404	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69809	25140134	K	GX	0G90ZE010404				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69810	K	GB	0G90ZE010405	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69810	25404014	K	GX	0G90ZE010405				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69811	N	GB	0G90ZE012901	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
25G69811	25400155	N	GX	0G90ZE012901				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	25G69812	K	GB	0G90ZE012902	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
25G69812	25400169	K	GX	0G90ZE012902				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	25G69813	K	GB	0G90ZE014601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G69813	25141013	K	GX	0G90ZE014601				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G69814	K	GB	0G90ZE014602	194,400.00				194,400.00		
				Sub Total by BU Type	194,400.00				194,400.00		
25G69814	25141056	K	GX	0G90ZE014602				194,400.00	194,400.00-	194,400.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				194,400.00	194,400.00-	194,400.00-	
				Total by Grant Number	194,400.00			194,400.00		194,400.00-	
	25G69815	K	GB	0G90ZE021401	180,530.00				180,530.00		
				Sub Total by BU Type	180,530.00				180,530.00		
25G69815	25142020	K	GX	0G90ZE021401				180,530.00	180,530.00-	180,530.00-	
				Sub Total by BU Type				180,530.00	180,530.00-	180,530.00-	
				Total by Grant Number	180,530.00			180,530.00		180,530.00-	
	25G69816	K	GB	0G90ZE021402	180,530.00				180,530.00		
				Sub Total by BU Type	180,530.00				180,530.00		
				Total by Grant Number	180,530.00				180,530.00		
	25G69995	N	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
25G69995	25060138	N	GX	0G9501NEECUR				2,938,493.05	2,938,493.05-	2,938,493.05-	
25G69995	25060309	N	GX	0G9501NEECUR				8,874.95	8,874.95-	8,874.95-	
				Sub Total by BU Type				2,947,368.00	2,947,368.00-	2,947,368.00-	
				Total by Grant Number	2,947,368.00			2,947,368.00		2,947,368.00-	
	25G69196	N	GB	0G96AANE7100		1,242,378.00				1,242,378.00	
				Sub Total by BU Type		1,242,378.00				1,242,378.00	
				Total by Grant Number		1,242,378.00				1,242,378.00	
	25G09796	N	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
25G09796	25060012	N	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number	28,692.00			28,692.00		28,692.00-	
	25G08296	N	GB	0G9601NE1401		18,121,016.00				18,121,016.00	
	25G08496	N	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
				Sub Total by BU Type	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
				Total by Grant Number	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
26JOBS96	26JOBS96	N	GX	0G9603NEJOBS	2,897,134.93			2,897,134.93		2,897,134.93-	
				Sub Total by BU Type	2,897,134.93			2,897,134.93		2,897,134.93-	
				Total by Grant Number	2,897,134.93			2,897,134.93		2,897,134.93-	
	25G09396	N	GB	0G9604NE4007		45,903,522.00				45,903,522.00	
				Sub Total by BU Type		45,903,522.00				45,903,522.00	
				Total by Grant Number		45,903,522.00				45,903,522.00	
	25G08397	N	GB	0G9701NE1401		26,944,484.00				26,944,484.00	
	25G08696	N	GB	0G9701NE1401		107,998.00				107,998.00	
				Sub Total by BU Type		27,052,482.00				27,052,482.00	
				Total by Grant Number		27,052,482.00				27,052,482.00	
	25G09698	N	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
25G09698	26060010	N	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number	172,368.00			172,368.00		172,368.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10198	N	GB	0G9801NEFRPG		205,141.00				205,141.00	
				Sub Total by BU Type		205,141.00				205,141.00	
				Total by Grant Number		205,141.00				205,141.00	
	25G03798	N	GB	0G9801NESAVP	49,350.00				49,350.00		
				Sub Total by BU Type	49,350.00				49,350.00		
25G03798	25060085	N	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number	49,350.00			49,350.00		49,350.00-	
	25G08498	N	GB	0G9801NE1401		18,856,302.00				18,856,302.00	
				Sub Total by BU Type		18,856,302.00				18,856,302.00	
				Total by Grant Number		18,856,302.00				18,856,302.00	
	25G08998	N	GB	0G9801NE1407		110,140.00				110,140.00	
	25G09098	N	GB	0G9801NE1407		2,694,559.88				2,694,559.88	
				Sub Total by BU Type		2,804,699.88				2,804,699.88	
				Total by Grant Number		2,804,699.88				2,804,699.88	
	25G68999	N	GB	0G99AANE7100		743,102.00				743,102.00	
				Sub Total by BU Type		743,102.00				743,102.00	
				Total by Grant Number		743,102.00				743,102.00	
	25G70099	N	GB	0G9901NEBS28	69,109.10				69,109.10		
	25G70199	N	GB	0G9901NEBS28		47,620.95				47,620.95	
	25G70299	N	GB	0G9901NEBS28		72,700.53				72,700.53	
	25G70399	N	GB	0G9901NEBS28		209,663.85				209,663.85	
	25G70599	N	GB	0G9901NEBS28		9,250.57				9,250.57	
				Sub Total by BU Type	69,109.10	339,235.90			69,109.10	339,235.90	
25G70099	25ZU2325	N	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
25G70099	26ZU2325	N	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number	69,109.10	339,235.90		69,109.10		270,126.80	
	25G09699	N	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
25G09699	25060011	N	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
25G09699	26060011	N	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number	170,751.00			170,751.00		170,751.00-	
	25G04999	N	GB	0G9901NECCD2	61,847.00				61,847.00		
	25G05999	N	GB	0G9901NECCD2		5,596,991.00				5,596,991.00	
				Sub Total by BU Type	61,847.00	5,596,991.00			61,847.00	5,596,991.00	
25G04999	25220017	N	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
25G04999	26220018	N	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number	61,847.00	5,596,991.00		61,847.00		5,535,144.00	
	25G09999	N	GB	0G9901NECJA1	49,407.51				49,407.51		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	49,407.51				49,407.51		
25G09999	26060008	N	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number	49,407.51			49,407.51		49,407.51-	
	25G03799	N	GB	0G9901NESAVP	90,512.51				90,512.51		
				Sub Total by BU Type	90,512.51				90,512.51		
25G03799	26060005	N	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number	90,512.51			90,512.51		90,512.51-	
	25G08399	N	GB	0G9901NE1401		25,649,726.26				25,649,726.26	
	25G11199	N	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
	25G11299	N	GB	0G9901NE1401	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
				Total by Grant Number	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
	25G08999	N	GB	0G9901NE1407		81,992.20				81,992.20	
	25G09099	N	GB	0G9901NE1407		2,787,406.92				2,787,406.92	
				Sub Total by BU Type		2,869,399.12				2,869,399.12	
				Total by Grant Number		2,869,399.12				2,869,399.12	
	25G03199	N	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
				Sub Total by BU Type	10,904,395.00				10,904,395.00		
25G03199	25160010	N	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
25G03199	25160019	N	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
25G03199	25160026	N	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number	10,904,395.00			913,255.63	9,991,139.37	913,255.63-	
	25G34707	N	GB	0NE-H03-0011	36,997.00				36,997.00		
	25G35007	N	GB	0NE-H03-0011	71,265.00				71,265.00		
	25G35207	N	GB	0NE-H03-0011	414,705.00				414,705.00		
	25G35407	N	GB	0NE-H03-0011	56,265.00				56,265.00		
	25G35807	N	GB	0NE-H03-0011	158,060.00				158,060.00		
	25G36207	N	GB	0NE-H03-0011	275,200.00				275,200.00		
	25G36507	N	GB	0NE-H03-0011	314,700.00				314,700.00		
	25G36907	N	GB	0NE-H03-0011	30,000.00				30,000.00		
				Sub Total by BU Type	1,357,192.00				1,357,192.00		
25G34707	25100194	N	GX	0NE-H03-0011				11,118.12	11,118.12-	11,118.12-	
25G34707	25510104	N	GX	0NE-H03-0011				278.80	278.80-	278.80-	
25G35007	25930431	N	GX	0NE-H03-0011				10,023.62	10,023.62-	10,023.62-	
25G35207	25100195	N	GX	0NE-H03-0011				21,440.21	21,440.21-	21,440.21-	
25G35207	25510105	N	GX	0NE-H03-0011				8,531.42	8,531.42-	8,531.42-	
25G35207	25930425	N	GX	0NE-H03-0011				28,665.41	28,665.41-	28,665.41-	
25G35407	25100196	N	GX	0NE-H03-0011				15,270.25	15,270.25-	15,270.25-	
25G35407	25510106	N	GX	0NE-H03-0011				7,898.23	7,898.23-	7,898.23-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35407	25930426	N	GX	0NE-H03-0011				65.52	65.52-	65.52-	
25G35807	25100197	N	GX	0NE-H03-0011				40,996.75	40,996.75-	40,996.75-	
25G35807	25510107	N	GX	0NE-H03-0011				18,663.10	18,663.10-	18,663.10-	
25G35807	25930427	N	GX	0NE-H03-0011				816.79	816.79-	816.79-	
25G36207	25930429	N	GX	0NE-H03-0011				29,708.73	29,708.73-	29,708.73-	
25G36507	25930430	N	GX	0NE-H03-0011				25,245.35	25,245.35-	25,245.35-	
25G36907	25100198	N	GX	0NE-H03-0011				8,819.68	8,819.68-	8,819.68-	
25G36907	25510108	N	GX	0NE-H03-0011				5,091.10	5,091.10-	5,091.10-	
				Sub Total by BU Type				232,633.08	232,633.08-	232,633.08-	
				Total by Grant Number	1,357,192.00			232,633.08	1,124,558.92	232,633.08-	
	25G34710	N	GB	0NE-H07-0018	38,982.28				38,982.28		
	25G34810	N	GB	0NE-H07-0018	73,870.71				73,870.71		
	25G35210	N	GB	0NE-H07-0018	391,652.72				391,652.72		
	25G35410	N	GB	0NE-H07-0018	57,265.00				57,265.00		
	25G35810	N	GB	0NE-H07-0018	37,496.23				37,496.23		
	25G36210	N	GB	0NE-H07-0018	345,164.51				345,164.51		
	25G36510	N	GB	0NE-H07-0018	470,296.55				470,296.55		
				Sub Total by BU Type	1,414,728.00				1,414,728.00		
25G34710	25470091	N	GX	0NE-H07-0018				22,082.45	22,082.45-	22,082.45-	
25G34710	25510110	N	GX	0NE-H07-0018				16,899.83	16,899.83-	16,899.83-	
25G34810	25930628		GX	0NE-H07-0018				73,870.71	73,870.71-	73,870.71-	
25G35210	25470092	N	GX	0NE-H07-0018				37,499.44	37,499.44-	37,499.44-	
25G35210	25510111	N	GX	0NE-H07-0018				24,022.62	24,022.62-	24,022.62-	
25G35210	25930629	N	GX	0NE-H07-0018				330,130.66	330,130.66-	330,130.66-	
25G35410	25470093	N	GX	0NE-H07-0018				33,830.08	33,830.08-	33,830.08-	
25G35410	25510112	N	GX	0NE-H07-0018				13,778.19	13,778.19-	13,778.19-	
25G35410	25930630		GX	0NE-H07-0018				9,656.73	9,656.73-	9,656.73-	
25G35810	25930631	N	GX	0NE-H07-0018				37,496.23	37,496.23-	37,496.23-	
25G36210	25470094	N	GX	0NE-H07-0018				2,860.58-	2,860.58	2,860.58	
25G36210	25510113	N	GX	0NE-H07-0018				5,755.46	5,755.46-	5,755.46-	
25G36210	25930632	N	GX	0NE-H07-0018				342,269.63	342,269.63-	342,269.63-	
25G36510	25470095	N	GX	0NE-H07-0018				85,694.36	85,694.36-	85,694.36-	
25G36510	25510114	N	GX	0NE-H07-0018				11,583.70	11,583.70-	11,583.70-	
25G36510	25930633	N	GX	0NE-H07-0018				373,018.49	373,018.49-	373,018.49-	
				Sub Total by BU Type				1,414,728.00	1,414,728.00-	1,414,728.00-	
				Total by Grant Number	1,414,728.00			1,414,728.00		1,414,728.00-	
	25G60508		GB	0NE-H08-F999	28,080.00				28,080.00		
	25G60708		GB	0NE-H08-F999	121,590.00				121,590.00		
	25G60808		GB	0NE-H08-F999	5,370.00				5,370.00		
	25G60908		GB	0NE-H08-F999	31,080.00				31,080.00		
	25G61008		GB	0NE-H08-F999	112,680.00				112,680.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G61108		GB	0NE-H08-F999	7,200.00				7,200.00		
				Sub Total by BU Type	306,000.00				306,000.00		
25G60508	25470107		GX	0NE-H08-F999				12,883.68	12,883.68-	12,883.68-	
25G60508	25930726		GX	0NE-H08-F999				15,196.32	15,196.32-	15,196.32-	
25G60708	25470108		GX	0NE-H08-F999				1,962.62	1,962.62-	1,962.62-	
25G60708	25930727		GX	0NE-H08-F999				119,627.38	119,627.38-	119,627.38-	
25G60808	25470109		GX	0NE-H08-F999				3,285.79	3,285.79-	3,285.79-	
25G60808	25930728		GX	0NE-H08-F999				2,084.21	2,084.21-	2,084.21-	
25G60908	25470110		GX	0NE-H08-F999				48.90	48.90-	48.90-	
25G60908	25930730		GX	0NE-H08-F999				31,031.10	31,031.10-	31,031.10-	
25G61008	25470111		GX	0NE-H08-F999				9,683.49	9,683.49-	9,683.49-	
25G61008	25930731		GX	0NE-H08-F999				102,996.51	102,996.51-	102,996.51-	
25G61108	25930729		GX	0NE-H08-F999				7,200.00	7,200.00-	7,200.00-	
				Sub Total by BU Type				306,000.00	306,000.00-	306,000.00-	
				Total by Grant Number	306,000.00			306,000.00		306,000.00-	
	25G60509		GB	0NE-H09-F999	25,313.33				25,313.33		
	25G60709		GB	0NE-H09-F999	94,378.67				94,378.67		
	25G60809		GB	0NE-H09-F999	4,619.68				4,619.68		
	25G60909		GB	0NE-H09-F999	61,962.59				61,962.59		
	25G61009		GB	0NE-H09-F999	127,117.84				127,117.84		
	25G61109		GB	0NE-H09-F999	4,436.89				4,436.89		
				Sub Total by BU Type	317,829.00				317,829.00		
25G60509	25470164		GX	0NE-H09-F999				10,072.04	10,072.04-	10,072.04-	
25G60509	25930872		GX	0NE-H09-F999				15,241.29	15,241.29-	15,241.29-	
25G60709	25470165		GX	0NE-H09-F999				8,305.27	8,305.27-	8,305.27-	
25G60709	25930873		GX	0NE-H09-F999				86,073.40	86,073.40-	86,073.40-	
25G60809	25470166		GX	0NE-H09-F999				4,619.68	4,619.68-	4,619.68-	
25G60909	25470167		GX	0NE-H09-F999				225.32	225.32-	225.32-	
25G60909	25930876		GX	0NE-H09-F999				61,737.27	61,737.27-	61,737.27-	
25G61009	25470168		GX	0NE-H09-F999				19,486.10	19,486.10-	19,486.10-	
25G61009	25930877		GX	0NE-H09-F999				107,631.74	107,631.74-	107,631.74-	
25G61109	25930875		GX	0NE-H09-F999				4,436.89	4,436.89-	4,436.89-	
				Sub Total by BU Type				317,829.00	317,829.00-	317,829.00-	
				Total by Grant Number	317,829.00			317,829.00		317,829.00-	
	25G60510		GB	0NE-H10-F999	26,316.36				26,316.36		
	25G60710		GB	0NE-H10-F999	164,003.64				164,003.64		
	25G60810		GB	0NE-H10-F999	10,956.55				10,956.55		
	25G60910		GB	0NE-H10-F999	16,975.25				16,975.25		
	25G61010		GB	0NE-H10-F999	124,402.71				124,402.71		
	25G61110		GB	0NE-H10-F999	1,906.49				1,906.49		
				Sub Total by BU Type	344,561.00				344,561.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G60510	25470193		GX	0NE-H10-F999				6,060.40	6,060.40-	6,060.40-	
25G60510	25930948		GX	0NE-H10-F999				20,255.96	20,255.96-	20,255.96-	
25G60710	25470194		GX	0NE-H10-F999				15,958.92	15,958.92-	15,958.92-	
25G60710	25930949		GX	0NE-H10-F999				138,801.57	138,801.57-	138,801.57-	
25G60810	25470195		GX	0NE-H10-F999				10,956.55	10,956.55-	10,956.55-	
25G60910	25470196		GX	0NE-H10-F999				502.45	502.45-	502.45-	
25G60910	25930952		GX	0NE-H10-F999				11,341.51	11,341.51-	11,341.51-	
25G61010	25470197		GX	0NE-H10-F999				38,376.22	38,376.22-	38,376.22-	
25G61010	25930953		GX	0NE-H10-F999				80,115.00	80,115.00-	80,115.00-	
25G61110	25930951		GX	0NE-H10-F999				1,584.37	1,584.37-	1,584.37-	
				Sub Total by BU Type				323,952.95	323,952.95-	323,952.95-	
				Total by Grant Number	344,561.00			323,952.95	20,608.05	323,952.95-	
	25G60511		GB	0NE-H11-F999	33,074.59				33,074.59		
	25G60611		GB	0NE-H11-F999	5,417.71				5,417.71		
	25G60711		GB	0NE-H11-F999	144,815.45				144,815.45		
	25G60811		GB	0NE-H11-F999	7,594.12				7,594.12		
	25G60911		GB	0NE-H11-F999	45,783.79				45,783.79		
	25G61011		GB	0NE-H11-F999	108,290.09				108,290.09		
	25G61111		GB	0NE-H11-F999	7,492.32				7,492.32		
				Sub Total by BU Type	352,468.07				352,468.07		
25G60511	25470229		GX	0NE-H11-F999				20,219.24	20,219.24-	20,219.24-	
25G60511	25931041		GX	0NE-H11-F999				12,855.35	12,855.35-	12,855.35-	
25G60611	25470230		GX	0NE-H11-F999				5,417.71	5,417.71-	5,417.71-	
25G60711	25470231		GX	0NE-H11-F999				5,896.95	5,896.95-	5,896.95-	
25G60711	25931042		GX	0NE-H11-F999				138,918.50	138,918.50-	138,918.50-	
25G60811	25470232		GX	0NE-H11-F999				4,931.29	4,931.29-	4,931.29-	
25G60811	25931043		GX	0NE-H11-F999				2,662.83	2,662.83-	2,662.83-	
25G60911	25931044		GX	0NE-H11-F999				45,783.79	45,783.79-	45,783.79-	
25G61011	25470234		GX	0NE-H11-F999				22,104.56	22,104.56-	22,104.56-	
25G61011	25931045		GX	0NE-H11-F999				86,185.53	86,185.53-	86,185.53-	
25G61111	25931046		GX	0NE-H11-F999				7,492.32	7,492.32-	7,492.32-	
				Sub Total by BU Type				352,468.07	352,468.07-	352,468.07-	
				Total by Grant Number	352,468.07			352,468.07		352,468.07-	
	25G60512		GB	0NE-H12-F999	31,653.95				31,653.95		
	25G60612		GB	0NE-H12-F999	10,964.73				10,964.73		
	25G60712		GB	0NE-H12-F999	130,676.26				130,676.26		
	25G60812		GB	0NE-H12-F999	4,719.97				4,719.97		
	25G60912		GB	0NE-H12-F999	76,003.96				76,003.96		
	25G61012		GB	0NE-H12-F999	94,294.67				94,294.67		
	25G61112		GB	0NE-H12-F999	9,851.46				9,851.46		
				Sub Total by BU Type	358,165.00				358,165.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G60512	25470253		GX	0NE-H12-F999				13,809.03	13,809.03-	13,809.03-	
25G60512	25931090		GX	0NE-H12-F999				17,844.92	17,844.92-	17,844.92-	
25G60612	25470254		GX	0NE-H12-F999				10,964.73	10,964.73-	10,964.73-	
25G60712	25470255		GX	0NE-H12-F999				4,787.57	4,787.57-	4,787.57-	
25G60712	25931091		GX	0NE-H12-F999				125,888.69	125,888.69-	125,888.69-	
25G60812	25470256		GX	0NE-H12-F999				4,719.97	4,719.97-	4,719.97-	
25G60912	25931093		GX	0NE-H12-F999				71,277.67	71,277.67-	71,277.67-	
25G61012	25470258		GX	0NE-H12-F999				16,283.73	16,283.73-	16,283.73-	
25G61012	25931094		GX	0NE-H12-F999				77,989.43	77,989.43-	77,989.43-	
25G61112	25931095		GX	0NE-H12-F999				9,023.58	9,023.58-	9,023.58-	
				Sub Total by BU Type				352,589.32	352,589.32-	352,589.32-	
				Total by Grant Number	358,165.00			352,589.32	5,575.68	352,589.32-	
	25G60513		GB	0NE-H13-F999	44,736.13				44,736.13		
	25G60613		GB	0NE-H13-F999	8,452.58				8,452.58		
	25G60713		GB	0NE-H13-F999	99,370.34				99,370.34		
	25G60813		GB	0NE-H13-F999	5,458.57				5,458.57		
	25G60913		GB	0NE-H13-F999	80,247.38				80,247.38		
	25G61013		GB	0NE-H13-F999	99,110.00				99,110.00		
	25G61113		GB	0NE-H13-F999	1,625.00				1,625.00		
				Sub Total by BU Type	339,000.00				339,000.00		
25G60513	25470295		GX	0NE-H13-F999				30,443.90	30,443.90-	30,443.90-	
25G60513	25931195		GX	0NE-H13-F999				14,292.23	14,292.23-	14,292.23-	
25G60613	25470296		GX	0NE-H13-F999				8,452.58	8,452.58-	8,452.58-	
25G60713	25470297		GX	0NE-H13-F999				10,156.44	10,156.44-	10,156.44-	
25G60713	25931196		GX	0NE-H13-F999				82,317.42	82,317.42-	82,317.42-	
25G60813	25470298		GX	0NE-H13-F999				5,458.57	5,458.57-	5,458.57-	
25G60913	25470299		GX	0NE-H13-F999				1,428.18	1,428.18-	1,428.18-	
25G60913	25931198		GX	0NE-H13-F999				72,833.87	72,833.87-	72,833.87-	
25G61013	25470300		GX	0NE-H13-F999				20,349.14	20,349.14-	20,349.14-	
25G61013	25931199		GX	0NE-H13-F999				78,758.95	78,758.95-	78,758.95-	
25G61113	25931200		GX	0NE-H13-F999				1,625.00	1,625.00-	1,625.00-	
				Sub Total by BU Type				326,116.28	326,116.28-	326,116.28-	
				Total by Grant Number	339,000.00			326,116.28	12,883.72	326,116.28-	
	25G60514		GB	0NE-H14-F999	52,417.71				52,417.71		
	25G60614		GB	0NE-H14-F999	22,446.00				22,446.00		
	25G60714		GB	0NE-H14-F999	100,414.97				100,414.97		
	25G60814		GB	0NE-H14-F999	4,450.39				4,450.39		
	25G60914		GB	0NE-H14-F999	75,280.22				75,280.22		
	25G61014		GB	0NE-H14-F999	94,220.71				94,220.71		
	25G61114		GB	0NE-H14-F999	7,780.00				7,780.00		
				Sub Total by BU Type	357,010.00				357,010.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G60514	25470338		GX	0NE-H14-F999			3,593.01	33,304.32	33,304.32-	33,304.32-	
25G60514	25931297		GX	0NE-H14-F999				19,113.39	19,113.39-	19,113.39-	
25G60614	25470339		GX	0NE-H14-F999				22,446.00	22,446.00-	22,446.00-	
25G60714	25470340		GX	0NE-H14-F999				6,836.34	6,836.34-	6,836.34-	
25G60714	25931298		GX	0NE-H14-F999				93,578.63	93,578.63-	93,578.63-	
25G60814	25470341		GX	0NE-H14-F999				4,450.39	4,450.39-	4,450.39-	
25G60914	25470342		GX	0NE-H14-F999			1,568.62	8,198.99	8,198.99-	8,198.99-	
25G60914	25931294		GX	0NE-H14-F999				64,850.83	64,850.83-	64,850.83-	
25G61014	25470343		GX	0NE-H14-F999			739.54	11,410.45	11,410.45-	11,410.45-	
25G61014	25931295		GX	0NE-H14-F999				76,049.92	76,049.92-	76,049.92-	
25G61114	25931296		GX	0NE-H14-F999				7,780.00	7,780.00-	7,780.00-	
				Sub Total by BU Type			5,901.17	348,019.26	348,019.26-	348,019.26-	
				Total by Grant Number	357,010.00		5,901.17	348,019.26	8,990.74	348,019.26-	
	25G60515		GB	0NE-H15-F999	36,237.00				36,237.00		
	25G60615		GB	0NE-H15-F999	16,030.00				16,030.00		
	25G60715		GB	0NE-H15-F999	103,450.00				103,450.00		
	25G60815		GB	0NE-H15-F999	11,223.00				11,223.00		
	25G61015		GB	0NE-H15-F999	103,581.00				103,581.00		
	25G61115		GB	0NE-H15-F999	9,000.00				9,000.00		
	25G61215		GB	0NE-H15-F999	82,843.00				82,843.00		
				Sub Total by BU Type	362,364.00				362,364.00		
25G60515	25470421		GX	0NE-H15-F999			548.28	548.28	548.28-	548.28-	
25G61215	25470425		GX	0NE-H15-F999			2,011.84	2,011.84	2,011.84-	2,011.84-	
				Sub Total by BU Type			2,560.12	2,560.12	2,560.12-	2,560.12-	
				Total by Grant Number	362,364.00		2,560.12	2,560.12	359,803.88	2,560.12-	
	25G73206	N	GB	0NELHB018701		1,631,620.49				1,631,620.49	
	25G73306	N	GB	0NELHB018701		120,409.66				120,409.66	
	25G73406	N	GB	0NELHB018701		147,683.99				147,683.99	
	25G73506	N	GB	0NELHB018701		100,285.86				100,285.86	
				Sub Total by BU Type		2,000,000.00				2,000,000.00	
				Total by Grant Number		2,000,000.00				2,000,000.00	
	25G03000		GB	0S00DC310001		50,992.39				50,992.39	
				Sub Total by BU Type		50,992.39				50,992.39	
				Total by Grant Number		50,992.39				50,992.39	
	25G02901		GB	0S01DC310001	26,200.00				26,200.00		
	25G03001		GB	0S01DC310001		497,800.00				497,800.00	
				Sub Total by BU Type	26,200.00	497,800.00			26,200.00	497,800.00	
25G02901	26140007	N	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number	26,200.00	497,800.00		26,200.00		471,600.00	
	25G02902		GB	0S02DC310001	23,952.00				23,952.00		
	25G03002		GB	0S02DC310001		502,048.00				502,048.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	23,952.00	502,048.00			23,952.00	502,048.00	
25G02902	25140038	N	GX	0S02DC310001				23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type				23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number	23,952.00	502,048.00		23,317.70	634.30	478,730.30	
	25G02903		GB	0S03CD310001	26,000.00				26,000.00		
	25G03003		GB	0S03CD310001		491,098.54				491,098.54	
	25G03999		GB	0S03CD310001	9,901.46				9,901.46		
				Sub Total by BU Type	35,901.46	491,098.54			35,901.46	491,098.54	
25G02903	25140039	N	GX	0S03CD310001				26,000.00	26,000.00-	26,000.00-	
25G03999	25874226		GX	0S03CD310001				7,710.18	7,710.18-	7,710.18-	
				Sub Total by BU Type				33,710.18	33,710.18-	33,710.18-	
				Total by Grant Number	35,901.46	491,098.54		33,710.18	2,191.28	457,388.36	
	25G02904		GB	0S04DC310001	25,999.00				25,999.00		
	25G03004		GB	0S04DC310001	502,500.00				502,500.00		
				Sub Total by BU Type	528,499.00				528,499.00		
25G02904	25140049	N	GX	0S04DC310001				25,999.00	25,999.00-	25,999.00-	
25G03004	25870011		GX	0S04DC310001				804.00	804.00-	804.00-	
				Sub Total by BU Type				26,803.00	26,803.00-	26,803.00-	
				Total by Grant Number	528,499.00			26,803.00	501,696.00	26,803.00-	
	25G02905		GB	0S05DC310001	28,053.00				28,053.00		
	25G03005		GB	0S05DC310001	587,959.00				587,959.00		
				Sub Total by BU Type	616,012.00				616,012.00		
25G02905	25140056	N	GX	0S05DC310001				28,053.00	28,053.00-	28,053.00-	
25G03005	25870749		GX	0S05DC310001				7,705.00	7,705.00-	7,705.00-	
				Sub Total by BU Type				35,758.00	35,758.00-	35,758.00-	
				Total by Grant Number	616,012.00			35,758.00	580,254.00	35,758.00-	
	25G02906		GB	0S06DC310001	30,000.00				30,000.00		
	25G03006		GB	0S06DC310001	585,861.00				585,861.00		
				Sub Total by BU Type	615,861.00				615,861.00		
25G02906	25140068	N	GX	0S06DC310001				30,000.00	30,000.00-	30,000.00-	
25G03006	25870899		GX	0S06DC310001				168,887.00	168,887.00-	168,887.00-	
				Sub Total by BU Type				198,887.00	198,887.00-	198,887.00-	
				Total by Grant Number	615,861.00			198,887.00	416,974.00	198,887.00-	
	25G02907		GB	0S07DC310001	31,000.00				31,000.00		
	25G03007		GB	0S07DC310001	591,656.00				591,656.00		
				Sub Total by BU Type	622,656.00				622,656.00		
25G02907	25140121		GX	0S07DC310001				31,000.00	31,000.00-	31,000.00-	
25G03007	25874053		GX	0S07DC310001				591,656.00	591,656.00-	591,656.00-	
				Sub Total by BU Type				622,656.00	622,656.00-	622,656.00-	
				Total by Grant Number	622,656.00			622,656.00		622,656.00-	
	25G02908		GB	0S08DC310001	31,000.00				31,000.00		
	25G03008		GB	0S08DC310001	594,762.00				594,762.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	625,762.00				625,762.00		
25G02908	25140133		GX	0S08DC310001				31,000.00	31,000.00-	31,000.00-	
25G03008	25874065		GX	0S08DC310001				594,762.00	594,762.00-	594,762.00-	
				Sub Total by BU Type				625,762.00	625,762.00-	625,762.00-	
				Total by Grant Number	625,762.00			625,762.00		625,762.00-	
	25G02909		GB	0S09DC310001	31,382.00				31,382.00		
	25G03009		GB	0S09DC310001	596,267.00				596,267.00		
				Sub Total by BU Type	627,649.00				627,649.00		
25G02909	25404008		GX	0S09DC310001				31,382.00	31,382.00-	31,382.00-	
25G03009	25874163		GX	0S09DC310001				596,267.00	596,267.00-	596,267.00-	
				Sub Total by BU Type				627,649.00	627,649.00-	627,649.00-	
				Total by Grant Number	627,649.00			627,649.00		627,649.00-	
	25G02919	K	GB	0S09DY310001	5,128,578.00				5,128,578.00		
				Sub Total by BU Type	5,128,578.00				5,128,578.00		
25G02919	25404028	K	GX	0S09DY310001				5,429.00	5,429.00-	5,429.00-	
25G02919	25874167	K	GX	0S09DY310001				5,123,149.00	5,123,149.00-	5,123,149.00-	
				Sub Total by BU Type				5,128,578.00	5,128,578.00-	5,128,578.00-	
				Total by Grant Number	5,128,578.00			5,128,578.00		5,128,578.00-	
	25G02910		GB	0S10DC310001	31,214.00				31,214.00		
	25G03010		GB	0S10DC310001	596,273.00				596,273.00		
				Sub Total by BU Type	627,487.00				627,487.00		
25G02910	25404027		GX	0S10DC310001				51,823.90	51,823.90-	51,823.90-	
25G03010	25874218		GX	0S10DC310001				596,273.00	596,273.00-	596,273.00-	
				Sub Total by BU Type				648,096.90	648,096.90-	648,096.90-	
				Total by Grant Number	627,487.00			648,096.90	20,609.90-	648,096.90-	
	25G74306		GB	0X6987708010		14,000.00				14,000.00	
				Sub Total by BU Type		14,000.00				14,000.00	
				Total by Grant Number		14,000.00				14,000.00	
	25G55801	N	GB	00ASCNE028	925,157.00				925,157.00		
	25G55802	N	GB	00ASCNE028	878,783.00				878,783.00		
	25G55803	N	GB	00ASCNE028	830,735.00				830,735.00		
				Sub Total by BU Type	2,634,675.00				2,634,675.00		
25G55801	25240003	N	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
25G55801	26240003	N	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
25G55802	25240004	N	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
25G55802	26240004	N	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
25G55803	25240029	N	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number	2,634,675.00			2,321,436.28	313,238.72	2,321,436.28-	
	25G55701	N	GB	00ASFNE028	266,786.00				266,786.00		
	25G55702	N	GB	00ASFNE028	383,613.00				383,613.00		
	25G55703	N	GB	00ASFNE028	485,484.00				485,484.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,135,883.00				1,135,883.00		
25G55701	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
25G55701	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
25G55702	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
25G55702	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
25G55703	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number	1,135,883.00			971,119.68	164,763.32	971,119.68-	
	25G55201	N	GB	00EDSNE048	250,000.00				250,000.00		
	25G55202	N	GB	00EDSNE048		206,000.00				206,000.00	
	25G55203	N	GB	00EDSNE048	253,000.00				253,000.00		
				Sub Total by BU Type	503,000.00	206,000.00			503,000.00	206,000.00	
25G55201	25240007	N	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
25G55201	26240007	N	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
25G55203	25240031	N	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	N	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number	503,000.00	206,000.00		353,603.50	149,396.50	147,603.50-	
	25G73802	N	GB	01F007082A20		885,500.00				885,500.00	
				Sub Total by BU Type		885,500.00				885,500.00	
				Total by Grant Number		885,500.00				885,500.00	
	25G73803	N	GB	01F007082A30		879,200.00				879,200.00	
				Sub Total by BU Type		879,200.00				879,200.00	
				Total by Grant Number		879,200.00				879,200.00	
	25G72801	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	25G54801	N	GB	01SCSNE029	148,474.00				148,474.00		
	25G54802	N	GB	01SCSNE029	164,842.00				164,842.00		
	25G54803	N	GB	01SCSNE029	154,939.00				154,939.00		
				Sub Total by BU Type	468,255.00				468,255.00		
25G54801	25240008	N	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
25G54801	26240008	N	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
25G54802	25240009	N	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
25G54802	26240009	N	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
25G54803	25240025	N	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number	468,255.00			434,730.07	33,524.93	434,730.07-	
	25G54711	K	GB	01STTMP1051A	87,610.00				87,610.00		
	25G54712	K	GB	01STTMP1051A	140,000.00				140,000.00		
	25G54713	K	GB	01STTMP1051A	152,036.23				152,036.23		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	379,646.23				379,646.23		
25G54711	25480235	K	GX	01STTMP1051A				87,610.00	87,610.00-	87,610.00-	
25G54712	25480262	K	GX	01STTMP1051A				136,035.56	136,035.56-	136,035.56-	
25G54712	25931124	K	GX	01STTMP1051A				3,964.44	3,964.44-	3,964.44-	
25G54713	25480294	K	GX	01STTMP1051A				152,036.23	152,036.23-	152,036.23-	
				Sub Total by BU Type				379,646.23	379,646.23-	379,646.23-	
				Total by Grant Number	379,646.23			379,646.23		379,646.23-	
	25G54714	K	GB	01STTMP1089A	146,753.00				146,753.00		
				Sub Total by BU Type	146,753.00				146,753.00		
25G54714	25480319	K	GX	01STTMP1089A				134,385.14	134,385.14-	134,385.14-	
				Sub Total by BU Type				134,385.14	134,385.14-	134,385.14-	
				Total by Grant Number	146,753.00			134,385.14	12,367.86	134,385.14-	
	25G54706	N	GB	01STT051026A	71,836.00				71,836.00		
	25G54707	N	GB	01STT051026A	185,967.68				185,967.68		
	25G54708	N	GB	01STT051026A	157,389.00				157,389.00		
	25G54709	N	GB	01STT051026A	125,776.00				125,776.00		
	25G54710	K	GB	01STT051026A	127,200.77				127,200.77		
				Sub Total by BU Type	668,169.45				668,169.45		
25G54706	25480048	K	GX	01STT051026A				12,425.38	12,425.38-	12,425.38-	
25G54707	25480058	N	GX	01STT051026A				76,709.90	76,709.90-	76,709.90-	
25G54708	25480114	K	GX	01STT051026A				157,389.00	157,389.00-	157,389.00-	
25G54709	25480159	K	GX	01STT051026A				125,776.00	125,776.00-	125,776.00-	
25G54710	25480200	K	GX	01STT051026A				127,200.77	127,200.77-	127,200.77-	
				Sub Total by BU Type				499,501.05	499,501.05-	499,501.05-	
				Total by Grant Number	668,169.45			499,501.05	168,668.40	499,501.05-	
	25G74406	N	GB	01V007608000		115,008.00				115,008.00	
				Sub Total by BU Type		115,008.00				115,008.00	
				Total by Grant Number		115,008.00				115,008.00	
	25G74501	N	GB	01X997819010		55,000.00				55,000.00	
				Sub Total by BU Type		55,000.00				55,000.00	
				Total by Grant Number		55,000.00				55,000.00	
	25G89407	K	GB	010603NEBTHP	605,283.00				605,283.00		
				Sub Total by BU Type	605,283.00				605,283.00		
25G89407	25480160	K	GX	010603NEBTHP				489,500.12	489,500.12-	489,500.12-	
				Sub Total by BU Type				489,500.12	489,500.12-	489,500.12-	
				Total by Grant Number	605,283.00			489,500.12	115,782.88	489,500.12-	
	25G90310	K	GB	010901NEESAR	51,914.00				51,914.00		
				Sub Total by BU Type	51,914.00				51,914.00		
25G90310	25480204	K	GX	010901NEESAR				51,914.00	51,914.00-	51,914.00-	
				Sub Total by BU Type				51,914.00	51,914.00-	51,914.00-	
				Total by Grant Number	51,914.00			51,914.00		51,914.00-	
	25G93612	K	GB	0190HT004101	81,672.23				81,672.23		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G93712	K	GB	0190HT004101	125,008.34				125,008.34		
				Sub Total by BU Type	206,680.57				206,680.57		
25G93612	25931061	K	GX	0190HT004101				79,350.05	79,350.05-	79,350.05-	
25G93712	25931062	K	GX	0190HT004101				119,025.08	119,025.08-	119,025.08-	
				Sub Total by BU Type				198,375.13	198,375.13-	198,375.13-	
				Total by Grant Number	206,680.57			198,375.13	8,305.44	198,375.13-	
	25G56702	N	GB	02DSCNE030	2,089.48				2,089.48		
	25G56703	N	GB	02DSCNE030	5,820.08				5,820.08		
	25G57104	N	GB	02DSCNE030	7,401.60				7,401.60		
				Sub Total by BU Type	15,311.16				15,311.16		
25G56702	25240010	N	GX	02DSCNE030				1,599.48	1,599.48-	1,599.48-	
25G56702	26240010	N	GX	02DSCNE030				490.00	490.00-	490.00-	
25G56703	25240032	N	GX	02DSCNE030				5,820.08	5,820.08-	5,820.08-	
25G57104	25240041	N	GX	02DSCNE030				7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type				15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	15,311.16			15,311.16		15,311.16-	
	25G72802	N	GB	02K100739912		96,147.00				96,147.00	
				Sub Total by BU Type		96,147.00				96,147.00	
				Total by Grant Number		96,147.00				96,147.00	
	25G55402	N	GB	02MKNNE018	2,294.57				2,294.57		
				Sub Total by BU Type	2,294.57				2,294.57		
25G55402	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number	2,294.57			2,294.57		2,294.57-	
	25G72402	N	GB	02PB98709701		162,631.13				162,631.13	
	25G72502	N	GB	02PB98709701		51,128.43				51,128.43	
	25G72602	N	GB	02PB98709701		43,441.44				43,441.44	
				Sub Total by BU Type		257,201.00				257,201.00	
				Total by Grant Number		257,201.00				257,201.00	
	25G55502	N	GB	02PDSNE029	65,158.78				65,158.78		
	25G55503	N	GB	02PDSNE029	73,615.85				73,615.85		
	25G56004	N	GB	02PDSNE029	69,682.86				69,682.86		
				Sub Total by BU Type	208,457.49				208,457.49		
25G55502	25240012	N	GX	02PDSNE029				65,158.78	65,158.78-	65,158.78-	
25G55503	25240030	N	GX	02PDSNE029				73,615.85	73,615.85-	73,615.85-	
25G56004	25240038	N	GX	02PDSNE029				69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type				208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number	208,457.49			208,457.49		208,457.49-	
	25G72902	N	GB	02V007608A10		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G84701	N	GB	0201AANE1320		161,006.84				161,006.84	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G84801	N	GB	0201AANE1320		181,270.61				181,270.61	
	25G84901	N	GB	0201AANE1320		525,083.12				525,083.12	
	25G85001	N	GB	0201AANE1320		338,789.00				338,789.00	
	25G85101	N	GB	0201AANE1320		270,592.48				270,592.48	
	25G85202	N	GB	0201AANE1320		302,302.76				302,302.76	
	25G85301	N	GB	0201AANE1320		74,833.00				74,833.00	
	25G85401	N	GB	0201AANE1320		192,400.25				192,400.25	
	25G85501	N	GB	0201AANE1320		212,621.94				212,621.94	
				Sub Total by BU Type		2,258,900.00				2,258,900.00	
				Total by Grant Number		2,258,900.00				2,258,900.00	
	25G80901	N	GB	0201AANE1712	135,000.00				135,000.00		
	25G81102	N	GB	0201AANE1712		239,403.50				239,403.50	
	25G81201	N	GB	0201AANE1712		723,840.21				723,840.21	
	25G81301	N	GB	0201AANE1712		362,083.00				362,083.00	
	25G81401	N	GB	0201AANE1712		181,077.51				181,077.51	
	25G81501	N	GB	0201AANE1712		365,869.27				365,869.27	
	25G81601	N	GB	0201AANE1712		253,360.58				253,360.58	
	25G81701	N	GB	0201AANE1712		211,906.22				211,906.22	
	25G88901	N	GB	0201AANE1712		257,108.71				257,108.71	
				Sub Total by BU Type	135,000.00	2,594,649.00			135,000.00	2,594,649.00	
25G80901	26270025	N	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00	2,594,649.00		135,000.00		2,459,649.00	
	25G81801	N	GB	0201AANE1713	40,000.00				40,000.00		
	25G81901	N	GB	0201AANE1713		95,691.94				95,691.94	
	25G82001	N	GB	0201AANE1713		84,829.72				84,829.72	
	25G82101	N	GB	0201AANE1713		266,921.03				266,921.03	
	25G82201	N	GB	0201AANE1713		117,748.00				117,748.00	
	25G82301	N	GB	0201AANE1713		84,381.57				84,381.57	
	25G82401	N	GB	0201AANE1713		157,491.25				157,491.25	
	25G82501	N	GB	0201AANE1713		64,617.42				64,617.42	
	25G82601	N	GB	0201AANE1713		98,893.07				98,893.07	
				Sub Total by BU Type	40,000.00	970,574.00			40,000.00	970,574.00	
25G81801	26270026	N	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00	970,574.00		40,000.00		930,574.00	
	25G88001	N	GB	0201AANE1716	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G88001	25270004	N	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
25G88001	26270004	N	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type				24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number	29,770.00			24,770.00	5,000.00	24,770.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G83901	N	GB	0201AANE1717		11,594.43				11,594.43	
	25G84001	N	GB	0201AANE1717		11,979.19				11,979.19	
	25G84101	N	GB	0201AANE1717		34,967.38				34,967.38	
	25G84201	N	GB	0201AANE1717		18,773.00				18,773.00	
	25G84301	N	GB	0201AANE1717		15,793.15				15,793.15	
	25G84402	N	GB	0201AANE1717		14,981.93				14,981.93	
	25G84501	N	GB	0201AANE1717		11,500.92				11,500.92	
	25G84601	N	GB	0201AANE1717		11,935.00				11,935.00	
				Sub Total by BU Type		131,525.00				131,525.00	
				Total by Grant Number		131,525.00				131,525.00	
	25G87901	N	GB	0201AANE1719		325,000.00				325,000.00	
	25G88101	N	GB	0201AANE1719		34,325.00				34,325.00	
	25G88201	N	GB	0201AANE1719		34,887.00				34,887.00	
	25G88301	N	GB	0201AANE1719		59,411.50				59,411.50	
	25G88401	N	GB	0201AANE1719		38,228.50				38,228.50	
	25G88501	N	GB	0201AANE1719		60,669.00				60,669.00	
	25G88601	N	GB	0201AANE1719		109,836.00				109,836.00	
	25G88701	N	GB	0201AANE1719		34,695.00				34,695.00	
	25G88801	N	GB	0201AANE1719		35,406.00				35,406.00	
				Sub Total by BU Type		732,458.00				732,458.00	
				Total by Grant Number		732,458.00				732,458.00	
	25G84702	N	GB	0202AANE1320		176,271.04				176,271.04	
	25G84802	N	GB	0202AANE1320		187,775.63				187,775.63	
	25G84902	N	GB	0202AANE1320		581,154.43				581,154.43	
	25G85002	N	GB	0202AANE1320		323,271.00				323,271.00	
	25G85102	N	GB	0202AANE1320		316,400.85				316,400.85	
	25G85203	N	GB	0202AANE1320		309,213.33				309,213.33	
	25G85302	N	GB	0202AANE1320	74,833.00				74,833.00		
	25G85402	N	GB	0202AANE1320		188,246.18				188,246.18	
	25G85502	N	GB	0202AANE1320		147,319.54				147,319.54	
				Sub Total by BU Type	74,833.00	2,229,652.00			74,833.00	2,229,652.00	
25G85302	25270006	N	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
25G85302	26270006	N	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type				74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number	74,833.00	2,229,652.00		74,833.00		2,154,819.00	
	25G80902	N	GB	0202AANE1712	134,766.00				134,766.00		
	25G81103	N	GB	0202AANE1712		241,059.38				241,059.38	
	25G81202	N	GB	0202AANE1712		686,197.79				686,197.79	
	25G81302	K	GB	0202AANE1712		354,500.00				354,500.00	
	25G81402	K	GB	0202AANE1712		201,782.05				201,782.05	
	25G81502	K	GB	0202AANE1712		396,557.68				396,557.68	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G81602	K	GB	0202AANE1712		244,640.70				244,640.70	
	25G81702	K	GB	0202AANE1712		238,074.24				238,074.24	
	25G88902	N	GB	0202AANE1712		248,400.16				248,400.16	
				Sub Total by BU Type	134,766.00	2,611,212.00			134,766.00	2,611,212.00	
25G80902	25270007	N	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
25G80902	26270007	N	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
				Sub Total by BU Type				134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number	134,766.00	2,611,212.00		134,766.00		2,476,446.00	
	25G81802	N	GB	0202AANE1713	224,634.00				224,634.00		
	25G81902	N	GB	0202AANE1713		104,847.20				104,847.20	
	25G82002	N	GB	0202AANE1713		95,284.73				95,284.73	
	25G82102	N	GB	0202AANE1713		172,600.92				172,600.92	
	25G82202	K	GB	0202AANE1713		118,958.00				118,958.00	
	25G82302	K	GB	0202AANE1713		61,008.74				61,008.74	
	25G82402	K	GB	0202AANE1713		164,240.35				164,240.35	
	25G82502	K	GB	0202AANE1713		80,785.03				80,785.03	
	25G82602	K	GB	0202AANE1713		65,346.03				65,346.03	
				Sub Total by BU Type	224,634.00	863,071.00			224,634.00	863,071.00	
25G81802	25270008	N	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
25G81802	26270008	N	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type				224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number	224,634.00	863,071.00		224,634.00		638,437.00	
	25G83502	N	GB	0202AANE1715	76,870.00				76,870.00		
				Sub Total by BU Type	76,870.00				76,870.00		
25G83502	25270010	N	GX	0202AANE1715				46,129.00	46,129.00-	46,129.00-	
25G83502	26270010	N	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type				76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number	76,870.00			76,870.00		76,870.00-	
	25G88002	N	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
25G88002	25ZZ2744	N	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
25G88002	25270009	N	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number	32,306.00			19,306.25	12,999.75	19,306.25-	
	25G83802	N	GB	0202AANE1717	10,000.00				10,000.00		
	25G83902	N	GB	0202AANE1717		12,046.93				12,046.93	
	25G84002	K	GB	0202AANE1717		11,131.74				11,131.74	
	25G84102	N	GB	0202AANE1717		35,495.00				35,495.00	
	25G84202	K	GB	0202AANE1717		13,957.00				13,957.00	
	25G84302	K	GB	0202AANE1717		12,159.52				12,159.52	
	25G84401	K	GB	0202AANE1717		14,919.24				14,919.24	
	25G84502	K	GB	0202AANE1717		9,749.57				9,749.57	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G84602	K	GB	0202AANE1717		10,735.00				10,735.00	
				Sub Total by BU Type	10,000.00	120,194.00			10,000.00	120,194.00	
				Total by Grant Number	10,000.00	120,194.00			10,000.00	120,194.00	
	25G87902	N	GB	0202AANE1719	60,000.00				60,000.00		
	25G88102	N	GB	0202AANE1719		59,102.00				59,102.00	
	25G88202	N	GB	0202AANE1719		64,500.00				64,500.00	
	25G88302	N	GB	0202AANE1719		123,100.00				123,100.00	
	25G88402	N	GB	0202AANE1719		72,200.20				72,200.20	
	25G88502	N	GB	0202AANE1719		123,562.43				123,562.43	
	25G88602	N	GB	0202AANE1719		209,200.00				209,200.00	
	25G88702	N	GB	0202AANE1719		66,114.37				66,114.37	
	25G88802	N	GB	0202AANE1719		59,900.00				59,900.00	
				Sub Total by BU Type	60,000.00	777,679.00			60,000.00	777,679.00	
25G87902	26270011	N	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00	777,679.00		60,000.00		717,679.00	
	25G82703	N	GB	0203AANENSIP		64,174.63				64,174.63	
	25G82803	N	GB	0203AANENSIP		76,458.81				76,458.81	
	25G82903	N	GB	0203AANENSIP		142,651.86				142,651.86	
	25G83003	N	GB	0203AANENSIP		92,881.23				92,881.23	
	25G83103	N	GB	0203AANENSIP		78,077.93				78,077.93	
	25G83203	N	GB	0203AANENSIP		158,013.19				158,013.19	
	25G83303	N	GB	0203AANENSIP		65,855.52				65,855.52	
	25G83403	N	GB	0203AANENSIP		114,724.83				114,724.83	
				Sub Total by BU Type		792,838.00				792,838.00	
				Total by Grant Number		792,838.00				792,838.00	
	25G84703	N	GB	0203AANE1320		184,564.92				184,564.92	
	25G84803	N	GB	0203AANE1320		161,196.11				161,196.11	
	25G84903	N	GB	0203AANE1320		534,175.61				534,175.61	
	25G85003	N	GB	0203AANE1320		342,935.00				342,935.00	
	25G85103	N	GB	0203AANE1320		291,737.95				291,737.95	
	25G85201	N	GB	0203AANE1320		315,693.89				315,693.89	
	25G85303	N	GB	0203AANE1320	74,833.00				74,833.00		
	25G85403	N	GB	0203AANE1320		184,903.37				184,903.37	
	25G85503	N	GB	0203AANE1320		212,629.15				212,629.15	
				Sub Total by BU Type	74,833.00	2,227,836.00			74,833.00	2,227,836.00	
25G85303	25270021	N	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
				Sub Total by BU Type				31,967.38	31,967.38-	31,967.38-	
				Total by Grant Number	74,833.00	2,227,836.00		31,967.38	42,865.62	2,195,868.62	
	25G80903	N	GB	0203AANE1712	61,100.00				61,100.00		
	25G81101	N	GB	0203AANE1712		272,244.09				272,244.09	
	25G81203	N	GB	0203AANE1712		666,638.37				666,638.37	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G81303	N	GB	0203AANE1712		387,088.00				387,088.00	
	25G81403	N	GB	0203AANE1712		199,932.31				199,932.31	
	25G81503	N	GB	0203AANE1712		382,397.97				382,397.97	
	25G81603	N	GB	0203AANE1712		272,662.38				272,662.38	
	25G81703	N	GB	0203AANE1712		197,713.80				197,713.80	
	25G88903	N	GB	0203AANE1712		298,417.08				298,417.08	
				Sub Total by BU Type	61,100.00	2,677,094.00			61,100.00	2,677,094.00	
25G80903	25270017	N	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
				Sub Total by BU Type				61,100.00	61,100.00-	61,100.00-	
				Total by Grant Number	61,100.00	2,677,094.00		61,100.00		2,615,994.00	
	25G81803	N	GB	0203AANE1713	245,445.00				245,445.00		
	25G81903	N	GB	0203AANE1713		77,078.34				77,078.34	
	25G82003	N	GB	0203AANE1713		73,081.57				73,081.57	
	25G82103	N	GB	0203AANE1713		257,010.98				257,010.98	
	25G82203	N	GB	0203AANE1713		100,416.00				100,416.00	
	25G82303	N	GB	0203AANE1713		89,317.00				89,317.00	
	25G82403	N	GB	0203AANE1713		133,554.42				133,554.42	
	25G82503	N	GB	0203AANE1713		46,299.45				46,299.45	
	25G82603	N	GB	0203AANE1713		93,321.24				93,321.24	
				Sub Total by BU Type	245,445.00	870,079.00			245,445.00	870,079.00	
25G81803	25270018	N	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type				245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number	245,445.00	870,079.00		245,445.00		624,634.00	
	25G83503	N	GB	0203AANE1715	81,788.00				81,788.00		
				Sub Total by BU Type	81,788.00				81,788.00		
25G83503	25270022	N	GX	0203AANE1715				63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type				63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number	81,788.00			63,641.73	18,146.27	63,641.73-	
	25G88003	N	GB	0203AANE1716	31,818.00				31,818.00		
				Sub Total by BU Type	31,818.00				31,818.00		
25G88003	25270023	N	GX	0203AANE1716				15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type				15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number	31,818.00			15,214.60	16,603.40	15,214.60-	
	25G83803	N	GB	0203AANE1717	2,000.00				2,000.00		
	25G83903	N	GB	0203AANE1717		11,525.39				11,525.39	
	25G84003	N	GB	0203AANE1717		10,109.53				10,109.53	
	25G84103	N	GB	0203AANE1717		33,580.00				33,580.00	
	25G84203	N	GB	0203AANE1717		19,237.00				19,237.00	
	25G84303	N	GB	0203AANE1717		16,352.00				16,352.00	
	25G84403	N	GB	0203AANE1717		17,267.51				17,267.51	
	25G84503	N	GB	0203AANE1717		13,918.36				13,918.36	
	25G84603	N	GB	0203AANE1717		11,127.21				11,127.21	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,000.00	133,117.00			2,000.00	133,117.00	
25G83803	25270019	N	GX	0203AANE1717				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00	133,117.00		2,000.00		131,117.00	
	25G87903	N	GB	0203AANE1719	62,000.00				62,000.00		
	25G88103	N	GB	0203AANE1719		70,479.87				70,479.87	
	25G88203	N	GB	0203AANE1719		82,956.30				82,956.30	
	25G88303	N	GB	0203AANE1719		160,444.13				160,444.13	
	25G88403	N	GB	0203AANE1719		65,550.37				65,550.37	
	25G88503	N	GB	0203AANE1719		114,432.02				114,432.02	
	25G88603	N	GB	0203AANE1719		206,000.00				206,000.00	
	25G88703	N	GB	0203AANE1719		75,843.31				75,843.31	
	25G88803	N	GB	0203AANE1719		80,000.00				80,000.00	
				Sub Total by BU Type	62,000.00	855,706.00			62,000.00	855,706.00	
25G87903	25270020	N	GX	0203AANE1719				62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number	62,000.00	855,706.00		62,000.00		793,706.00	
	25G87304	N	GB	0204AANENSIP		1,300,761.00				1,300,761.00	
				Sub Total by BU Type		1,300,761.00				1,300,761.00	
				Total by Grant Number		1,300,761.00				1,300,761.00	
	25G86804	N	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	25G86904	N	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	25G87004	N	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	25G87104	N	GB	0204AANET3SP	131,514.00				131,514.00		
	25G87204	N	GB	0204AANET3SP	973,576.00				973,576.00		
				Sub Total by BU Type	7,230,564.00				7,230,564.00		
25G86804	25270038	N	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
25G86904	25270039	N	GX	0204AANET3SP				71,664.07	71,664.07-	71,664.07-	
25G87004	25270040	N	GX	0204AANET3SP				145,000.00	145,000.00-	145,000.00-	
25G87104	25270041	N	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87204	25270042	N	GX	0204AANET3SP				67,800.00	67,800.00-	67,800.00-	
				Sub Total by BU Type				322,530.30	322,530.30-	322,530.30-	
				Total by Grant Number	7,230,564.00			322,530.30	6,908,033.70	322,530.30-	
	25G87404	N	GB	0204AANET7SP	85,650.00				85,650.00		
	25G87504	N	GB	0204AANET7SP	31,001.00				31,001.00		
				Sub Total by BU Type	116,651.00				116,651.00		
25G87404	25270043	N	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
25G87504	25270044	N	GX	0204AANET7SP				11,579.31	11,579.31-	11,579.31-	
				Sub Total by BU Type				93,386.17	93,386.17-	93,386.17-	
				Total by Grant Number	116,651.00			93,386.17	23,264.83	93,386.17-	
	25G87305	K	GB	0205AANENSIP		1,275,630.00				1,275,630.00	
				Sub Total by BU Type		1,275,630.00				1,275,630.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,275,630.00				1,275,630.00	
	25G86805	K	GB	0205AANET3SP	2,300,269.00				2,300,269.00		
	25G86905	K	GB	0205AANET3SP	2,741,894.00				2,741,894.00		
	25G87005	K	GB	0205AANET3SP	1,093,505.00				1,093,505.00		
	25G87105	K	GB	0205AANET3SP	129,303.00				129,303.00		
	25G87205	K	GB	0205AANET3SP	989,529.00				989,529.00		
				Sub Total by BU Type	7,254,500.00				7,254,500.00		
25G86805	25270024	N	GX	0205AANET3SP				39,583.83	39,583.83-	39,583.83-	
25G86905	25270025	N	GX	0205AANET3SP				60,000.00	60,000.00-	60,000.00-	
25G87005	25270026	N	GX	0205AANET3SP				152,950.00	152,950.00-	152,950.00-	
25G87105	25270027	N	GX	0205AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87205	25270033	N	GX	0205AANET3SP				68,600.00	68,600.00-	68,600.00-	
				Sub Total by BU Type				325,133.83	325,133.83-	325,133.83-	
				Total by Grant Number	7,254,500.00			325,133.83	6,929,366.17	325,133.83-	
	25G86205	N	GB	0205AANET7SP	84,149.00				84,149.00		
	25G86305	N	GB	0205AANET7SP	19,697.00				19,697.00		
				Sub Total by BU Type	103,846.00				103,846.00		
25G86205	25270056	N	GX	0205AANET7SP				67,273.63	67,273.63-	67,273.63-	
25G86305	25270055	N	GX	0205AANET7SP				1,523.60	1,523.60-	1,523.60-	
				Sub Total by BU Type				68,797.23	68,797.23-	68,797.23-	
				Total by Grant Number	103,846.00			68,797.23	35,048.77	68,797.23-	
	25G87306	K	GB	0206AANENSIP		1,318,195.00				1,318,195.00	
				Sub Total by BU Type		1,318,195.00				1,318,195.00	
				Total by Grant Number		1,318,195.00				1,318,195.00	
	25G86806	K	GB	0206AANET3SP	2,294,938.00				2,294,938.00		
	25G86906	K	GB	0206AANET3SP	2,738,802.00				2,738,802.00		
	25G87006	K	GB	0206AANET3SP	1,076,330.00				1,076,330.00		
	25G87106	K	GB	0206AANET3SP	126,640.00				126,640.00		
	25G87206	K	GB	0206AANET3SP	988,847.00				988,847.00		
				Sub Total by BU Type	7,225,557.00				7,225,557.00		
25G86806	25270063	N	GX	0206AANET3SP				14,656.13	14,656.13-	14,656.13-	
25G86906	25270064	N	GX	0206AANET3SP				72,685.00	72,685.00-	72,685.00-	
25G87006	25270065	N	GX	0206AANET3SP				157,130.00	157,130.00-	157,130.00-	
25G87106	25270066	N	GX	0206AANET3SP				4,489.00	4,489.00-	4,489.00-	
25G87106	25830570	K	GX	0206AANET3SP				4,454.71	4,454.71-	4,454.71-	
25G87206	25270067	N	GX	0206AANET3SP				65,370.00	65,370.00-	65,370.00-	
				Sub Total by BU Type				318,784.84	318,784.84-	318,784.84-	
				Total by Grant Number	7,225,557.00			318,784.84	6,906,772.16	318,784.84-	
	25G87406	K	GB	0206AANET7SP	88,274.00				88,274.00		
	25G87506	K	GB	0206AANET7SP	30,263.00				30,263.00		
				Sub Total by BU Type	118,537.00				118,537.00		
25G87406	25270062	N	GX	0206AANET7SP				77,889.12	77,889.12-	77,889.12-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87506	25270061	N	GX	0206AANET7SP				5,270.08	5,270.08-	5,270.08-	
25G87506	25270088	K	GX	0206AANET7SP				348.11	348.11-	348.11-	
25G87506	25830566	K	GX	0206AANET7SP				20,205.38	20,205.38-	20,205.38-	
				Sub Total by BU Type				103,712.69	103,712.69-	103,712.69-	
				Total by Grant Number	118,537.00			103,712.69	14,824.31	103,712.69-	
	25G87307	K	GB	0207AANENSIP	1,294,750.00				1,294,750.00		
				Sub Total by BU Type	1,294,750.00				1,294,750.00		
25G87307	25830599	K	GX	0207AANENSIP				624,178.06	624,178.06-	624,178.06-	
				Sub Total by BU Type				624,178.06	624,178.06-	624,178.06-	
				Total by Grant Number	1,294,750.00			624,178.06	670,571.94	624,178.06-	
	25G86807	K	GB	0207AANET3SP	2,295,732.00				2,295,732.00		
	25G86907	K	GB	0207AANET3SP	2,757,189.00				2,757,189.00		
	25G87007	K	GB	0207AANET3SP	1,106,817.00				1,106,817.00		
	25G87107	K	GB	0207AANET3SP	126,684.00				126,684.00		
	25G87207	K	GB	0207AANET3SP	989,189.00				989,189.00		
				Sub Total by BU Type	7,275,611.00				7,275,611.00		
25G86807	25270075	N	GX	0207AANET3SP				30,793.83	30,793.83-	30,793.83-	
25G86807	25270110	K	GX	0207AANET3SP				23,345.43	23,345.43-	23,345.43-	
25G86807	25830591	K	GX	0207AANET3SP				838,633.36	838,633.36-	838,633.36-	
25G86807	25830596	K	GX	0207AANET3SP				10,219.16	10,219.16-	10,219.16-	
25G86907	25270076	N	GX	0207AANET3SP				49,499.58	49,499.58-	49,499.58-	
25G86907	25270102	K	GX	0207AANET3SP				34,400.42	34,400.42-	34,400.42-	
25G86907	25830592	K	GX	0207AANET3SP				1,248,558.45	1,248,558.45-	1,248,558.45-	
25G87007	25270077	N	GX	0207AANET3SP				110,332.20	110,332.20-	110,332.20-	
25G87007	25270103	K	GX	0207AANET3SP				44,567.80	44,567.80-	44,567.80-	
25G87007	25830593	K	GX	0207AANET3SP				519,360.54	519,360.54-	519,360.54-	
25G87107	25270081	N	GX	0207AANET3SP				730.02	730.02-	730.02-	
25G87107	25270107	K	GX	0207AANET3SP				3,769.98	3,769.98-	3,769.98-	
25G87107	25830594	K	GX	0207AANET3SP				90,013.75	90,013.75-	90,013.75-	
25G87207	25270078	N	GX	0207AANET3SP				68,297.83	68,297.83-	68,297.83-	
25G87207	25270104	K	GX	0207AANET3SP				202.17	202.17-	202.17-	
25G87207	25830595	K	GX	0207AANET3SP				461,123.83	461,123.83-	461,123.83-	
				Sub Total by BU Type				3,533,848.35	3,533,848.35-	3,533,848.35-	
				Total by Grant Number	7,275,611.00			3,533,848.35	3,741,762.65	3,533,848.35-	
	25G87407	K	GB	0207AANET7SP	88,282.00				88,282.00		
	25G87507	K	GB	0207AANET7SP	30,266.00				30,266.00		
				Sub Total by BU Type	118,548.00				118,548.00		
25G87407	25270080	N	GX	0207AANET7SP				47,329.04	47,329.04-	47,329.04-	
25G87407	25270106	K	GX	0207AANET7SP				9,165.67	9,165.67-	9,165.67-	
25G87407	25830597	K	GX	0207AANET7SP				7,111.12	7,111.12-	7,111.12-	
25G87507	25270079	N	GX	0207AANET7SP				201.06	201.06-	201.06-	
25G87507	25270105	K	GX	0207AANET7SP				3,990.83	3,990.83-	3,990.83-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87507	25830598	K	GX	0207AANET7SP				26,074.11	26,074.11-	26,074.11-	
				Sub Total by BU Type				93,871.83	93,871.83-	93,871.83-	
				Total by Grant Number	118,548.00			93,871.83	24,676.17	93,871.83-	
	25G87308	K	GB	0208AANENSIP	1,322,282.00				1,322,282.00		
				Sub Total by BU Type	1,322,282.00				1,322,282.00		
25G87308	25830626	K	GX	0208AANENSIP				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Sub Total by BU Type				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Total by Grant Number	1,322,282.00			1,322,282.00		1,322,282.00-	
	25G86808	K	GB	0208AANET3SP	2,295,604.00				2,295,604.00		
	25G86908	K	GB	0208AANET3SP	2,764,576.00				2,764,576.00		
	25G87008	K	GB	0208AANET3SP	1,125,776.00				1,125,776.00		
	25G87108	K	GB	0208AANET3SP	124,901.00				124,901.00		
	25G87208	K	GB	0208AANET3SP	947,163.00				947,163.00		
				Sub Total by BU Type	7,258,020.00				7,258,020.00		
25G86808	25734008	K	GX	0208AANET3SP				30,080.60	30,080.60-	30,080.60-	
25G86808	25830619	K	GX	0208AANET3SP				2,220,771.00	2,220,771.00-	2,220,771.00-	
25G86808	25830624	K	GX	0208AANET3SP				44,752.40	44,752.40-	44,752.40-	
25G86908	25734011	K	GX	0208AANET3SP				47,388.87	47,388.87-	47,388.87-	
25G86908	25734018	K	GX	0208AANET3SP				41,015.64	41,015.64-	41,015.64-	
25G86908	25830620	K	GX	0208AANET3SP				2,676,171.49	2,676,171.49-	2,676,171.49-	
25G87008	25734003	K	GX	0208AANET3SP				29,515.68	29,515.68-	29,515.68-	
25G87008	25734012	K	GX	0208AANET3SP				40,982.43	40,982.43-	40,982.43-	
25G87008	25830621	K	GX	0208AANET3SP				1,055,277.89	1,055,277.89-	1,055,277.89-	
25G87108	25734005	K	GX	0208AANET3SP				247.00	247.00-	247.00-	
25G87108	25830622	K	GX	0208AANET3SP				124,654.00	124,654.00-	124,654.00-	
25G87208	25734004	K	GX	0208AANET3SP				24,633.66	24,633.66-	24,633.66-	
25G87208	25734013	K	GX	0208AANET3SP				16,320.13	16,320.13-	16,320.13-	
25G87208	25830623	K	GX	0208AANET3SP				906,209.21	906,209.21-	906,209.21-	
				Sub Total by BU Type				7,258,020.00	7,258,020.00-	7,258,020.00-	
				Total by Grant Number	7,258,020.00			7,258,020.00		7,258,020.00-	
	25G87408	K	GB	0208AANET7SP	90,866.00				90,866.00		
	25G87508	K	GB	0208AANET7SP	29,770.00				29,770.00		
				Sub Total by BU Type	120,636.00				120,636.00		
25G87408	25734007	K	GX	0208AANET7SP				64,792.69	64,792.69-	64,792.69-	
25G87408	25830617	K	GX	0208AANET7SP				26,073.31	26,073.31-	26,073.31-	
25G87508	25830618	K	GX	0208AANET7SP				29,770.00	29,770.00-	29,770.00-	
				Sub Total by BU Type				120,636.00	120,636.00-	120,636.00-	
				Total by Grant Number	120,636.00			120,636.00		120,636.00-	
	25G86919	K	GB	0209AANEC1RR	376,813.00				376,813.00		
				Sub Total by BU Type	376,813.00				376,813.00		
25G86919	25830655	K	GX	0209AANEC1RR				376,813.00	376,813.00-	376,813.00-	
				Sub Total by BU Type				376,813.00	376,813.00-	376,813.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	376,813.00			376,813.00		376,813.00-	
	25G87019	K	GB	0209AANEC2RR	185,508.00				185,508.00		
				Sub Total by BU Type	185,508.00				185,508.00		
25G87019	25830654	K	GX	0209AANEC2RR				185,508.00	185,508.00-	185,508.00-	
				Sub Total by BU Type				185,508.00	185,508.00-	185,508.00-	
				Total by Grant Number	185,508.00			185,508.00		185,508.00-	
	25G89910	N	GB	0209AANEMIPP	41,650.00				41,650.00		
				Sub Total by BU Type	41,650.00				41,650.00		
25G89910	25830681	N	GX	0209AANEMIPP				19,257.80	19,257.80-	19,257.80-	
				Sub Total by BU Type				19,257.80	19,257.80-	19,257.80-	
				Total by Grant Number	41,650.00			19,257.80	22,392.20	19,257.80-	
	25G87309	K	GB	0209AANENSIP	1,342,273.00				1,342,273.00		
				Sub Total by BU Type	1,342,273.00				1,342,273.00		
25G87309	25830653	K	GX	0209AANENSIP				1,342,273.00	1,342,273.00-	1,342,273.00-	
				Sub Total by BU Type				1,342,273.00	1,342,273.00-	1,342,273.00-	
				Total by Grant Number	1,342,273.00			1,342,273.00		1,342,273.00-	
	25G86809	K	GB	0209AANET3SP	2,301,456.00				2,301,456.00		
	25G86909	K	GB	0209AANET3SP	2,772,917.00				2,772,917.00		
	25G87009	K	GB	0209AANET3SP	1,235,779.00				1,235,779.00		
	25G87109	K	GB	0209AANET3SP	124,900.00				124,900.00		
	25G87209	K	GB	0209AANET3SP	945,715.00				945,715.00		
				Sub Total by BU Type	7,380,767.00				7,380,767.00		
25G86809	25734029	K	GX	0209AANET3SP				75,375.37	75,375.37-	75,375.37-	
25G86809	25830644	K	GX	0209AANET3SP				2,204,220.09	2,204,220.09-	2,204,220.09-	
25G86809	25830649	K	GX	0209AANET3SP				21,860.54	21,860.54-	21,860.54-	
25G86909	25734033	K	GX	0209AANET3SP				58,000.00	58,000.00-	58,000.00-	
25G86909	25830645	K	GX	0209AANET3SP				2,714,917.00	2,714,917.00-	2,714,917.00-	
25G87009	25734031	K	GX	0209AANET3SP				66,207.00	66,207.00-	66,207.00-	
25G87009	25830646	K	GX	0209AANET3SP				1,169,572.00	1,169,572.00-	1,169,572.00-	
25G87109	25734028	K	GX	0209AANET3SP				5,500.00	5,500.00-	5,500.00-	
25G87109	25830647	K	GX	0209AANET3SP				119,400.00	119,400.00-	119,400.00-	
25G87209	25734027	K	GX	0209AANET3SP				30,880.57	30,880.57-	30,880.57-	
25G87209	25734032	K	GX	0209AANET3SP				18,119.43	18,119.43-	18,119.43-	
25G87209	25830648	K	GX	0209AANET3SP				896,715.00	896,715.00-	896,715.00-	
				Sub Total by BU Type				7,380,767.00	7,380,767.00-	7,380,767.00-	
				Total by Grant Number	7,380,767.00			7,380,767.00		7,380,767.00-	
	25G57509	K	GB	0209AANET7SP	29,770.00				29,770.00		
	25G87409	K	GB	0209AANET7SP	94,444.00				94,444.00		
				Sub Total by BU Type	124,214.00				124,214.00		
25G57509	25734035	K	GX	0209AANET7SP				440.36	440.36-	440.36-	
25G57509	25830651	K	GX	0209AANET7SP				29,329.64	29,329.64-	29,329.64-	
25G87409	25734034	K	GX	0209AANET7SP				7,639.14	7,639.14-	7,639.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87409	25830650	K	GX	0209AANET7SP				86,804.86	86,804.86-	86,804.86-	
				Sub Total by BU Type				124,214.00	124,214.00-	124,214.00-	
				Total by Grant Number	124,214.00			124,214.00		124,214.00-	
	25G91711	K	GB	0210AANEMAAA	3,065.00				3,065.00		
	25G91721	K	GB	0210AANEMAAA	86,000.00				86,000.00		
				Sub Total by BU Type	89,065.00				89,065.00		
25G91711	25734071	K	GX	0210AANEMAAA				3,058.22	3,058.22-	3,058.22-	
25G91721	25830692	K	GX	0210AANEMAAA				71,620.52	71,620.52-	71,620.52-	
				Sub Total by BU Type				74,678.74	74,678.74-	74,678.74-	
				Total by Grant Number	89,065.00			74,678.74	14,386.26	74,678.74-	
	25G87310	K	GB	0210AANENSIP	1,351,963.00				1,351,963.00		
				Sub Total by BU Type	1,351,963.00				1,351,963.00		
25G87310	25830661	K	GX	0210AANENSIP				1,351,963.00	1,351,963.00-	1,351,963.00-	
				Sub Total by BU Type				1,351,963.00	1,351,963.00-	1,351,963.00-	
				Total by Grant Number	1,351,963.00			1,351,963.00		1,351,963.00-	
	25G86810	K	GB	0210AANET3SP	2,300,448.00				2,300,448.00		
	25G86910	K	GB	0210AANET3SP	2,758,123.00				2,758,123.00		
	25G87010	K	GB	0210AANET3SP	1,246,551.00				1,246,551.00		
	25G87110	K	GB	0210AANET3SP	124,900.00				124,900.00		
	25G87210	K	GB	0210AANET3SP	939,403.00				939,403.00		
				Sub Total by BU Type	7,369,425.00				7,369,425.00		
25G86810	25734047	K	GX	0210AANET3SP				99,706.89	99,706.89-	99,706.89-	
25G86810	25830018	K	GX	0210AANET3SP				2,183,115.00	2,183,115.00-	2,183,115.00-	
25G86810	25830023	K	GX	0210AANET3SP				17,626.11	17,626.11-	17,626.11-	
25G86910	25734051	K	GX	0210AANET3SP				81,733.14	81,733.14-	81,733.14-	
25G86910	25830019	K	GX	0210AANET3SP				2,676,389.86	2,676,389.86-	2,676,389.86-	
25G87010	25734049	K	GX	0210AANET3SP				78,431.28	78,431.28-	78,431.28-	
25G87010	25830020	K	GX	0210AANET3SP				1,168,119.72	1,168,119.72-	1,168,119.72-	
25G87110	25734046	K	GX	0210AANET3SP				3,129.16	3,129.16-	3,129.16-	
25G87110	25830021	K	GX	0210AANET3SP				121,770.84	121,770.84-	121,770.84-	
25G87210	25734050	K	GX	0210AANET3SP				29,568.16	29,568.16-	29,568.16-	
25G87210	25830022	K	GX	0210AANET3SP				909,834.84	909,834.84-	909,834.84-	
				Sub Total by BU Type				7,369,425.00	7,369,425.00-	7,369,425.00-	
				Total by Grant Number	7,369,425.00			7,369,425.00		7,369,425.00-	
	25G57510	K	GB	0210AANET7SP	29,770.00				29,770.00		
	25G87410	K	GB	0210AANET7SP	96,755.00				96,755.00		
				Sub Total by BU Type	126,525.00				126,525.00		
25G57510	25734044	K	GX	0210AANET7SP				3,489.64	3,489.64-	3,489.64-	
25G57510	25830660	K	GX	0210AANET7SP				26,280.36	26,280.36-	26,280.36-	
25G87410	25734043	K	GX	0210AANET7SP				944.57	944.57-	944.57-	
25G87410	25830659	K	GX	0210AANET7SP				95,810.43	95,810.43-	95,810.43-	
				Sub Total by BU Type				126,525.00	126,525.00-	126,525.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	126,525.00			126,525.00		126,525.00-	
	25G87311	K	GB	0211AANENSIP	1,266,994.00				1,266,994.00		
				Sub Total by BU Type	1,266,994.00				1,266,994.00		
25G87311	25830693	K	GX	0211AANENSIP				1,266,994.00	1,266,994.00-	1,266,994.00-	
				Sub Total by BU Type				1,266,994.00	1,266,994.00-	1,266,994.00-	
				Total by Grant Number	1,266,994.00			1,266,994.00		1,266,994.00-	
	25G86811	K	GB	0211AANET3SP	2,294,938.00				2,294,938.00		
	25G86911	K	GB	0211AANET3SP	2,738,802.00				2,738,802.00		
	25G87011	K	GB	0211AANET3SP	1,227,879.00				1,227,879.00		
	25G87111	K	GB	0211AANET3SP	124,650.00				124,650.00		
	25G87211	K	GB	0211AANET3SP	919,551.00				919,551.00		
				Sub Total by BU Type	7,305,820.00				7,305,820.00		
25G86811	25734066	K	GX	0211AANET3SP				114,245.17	114,245.17-	114,245.17-	
25G86811	25830686	K	GX	0211AANET3SP				2,177,605.00	2,177,605.00-	2,177,605.00-	
25G86811	25830691	K	GX	0211AANET3SP				3,087.83	3,087.83-	3,087.83-	
25G86911	25734070	K	GX	0211AANET3SP				90,563.33	90,563.33-	90,563.33-	
25G86911	25830687	K	GX	0211AANET3SP				2,648,238.67	2,648,238.67-	2,648,238.67-	
25G87011	25734068	K	GX	0211AANET3SP				30,705.53	30,705.53-	30,705.53-	
25G87011	25830688	K	GX	0211AANET3SP				1,197,173.47	1,197,173.47-	1,197,173.47-	
25G87111	25734065	K	GX	0211AANET3SP				7,500.00	7,500.00-	7,500.00-	
25G87111	25830689	K	GX	0211AANET3SP				117,150.00	117,150.00-	117,150.00-	
25G87211	25734064	K	GX	0211AANET3SP				716.14	716.14-	716.14-	
25G87211	25734069	K	GX	0211AANET3SP				24,151.83	24,151.83-	24,151.83-	
25G87211	25830690	K	GX	0211AANET3SP				894,683.03	894,683.03-	894,683.03-	
				Sub Total by BU Type				7,305,820.00	7,305,820.00-	7,305,820.00-	
				Total by Grant Number	7,305,820.00			7,305,820.00		7,305,820.00-	
	25G57511	K	GB	0211AANET7SP	27,287.98				27,287.98		
	25G87411	K	GB	0211AANET7SP	97,724.02				97,724.02		
				Sub Total by BU Type	125,012.00				125,012.00		
25G57511	25734063	N	GX	0211AANET7SP				9,897.59	9,897.59-	9,897.59-	
25G57511	25830685	N	GX	0211AANET7SP				17,390.39	17,390.39-	17,390.39-	
25G87411	25734062	N	GX	0211AANET7SP				77.00	77.00-	77.00-	
25G87411	25830684	N	GX	0211AANET7SP				95,165.00	95,165.00-	95,165.00-	
				Sub Total by BU Type				122,529.98	122,529.98-	122,529.98-	
				Total by Grant Number	125,012.00			122,529.98	2,482.02	122,529.98-	
	25G87312	N	GB	0212AANENSIP	1,168,951.00				1,168,951.00		
				Sub Total by BU Type	1,168,951.00				1,168,951.00		
25G87312	25830721	N	GX	0212AANENSIP				1,158,260.36	1,158,260.36-	1,158,260.36-	
				Sub Total by BU Type				1,158,260.36	1,158,260.36-	1,158,260.36-	
				Total by Grant Number	1,168,951.00			1,158,260.36	10,690.64	1,158,260.36-	
	25G86812	N	GB	0212AANET3SP	2,294,938.00				2,294,938.00		
	25G86912	N	GB	0212AANET3SP	2,738,802.00				2,738,802.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87012	N	GB	0212AANET3SP	1,235,914.00				1,235,914.00		
	25G87112	N	GB	0212AANET3SP	124,415.00				124,415.00		
	25G87212	N	GB	0212AANET3SP	933,179.00				933,179.00		
				Sub Total by BU Type	7,327,248.00				7,327,248.00		
25G86812	25734086	N	GX	0212AANET3SP				117,333.00	117,333.00-	117,333.00-	
25G86812	25830713	N	GX	0212AANET3SP				2,177,605.00	2,177,605.00-	2,177,605.00-	
25G86912	25734090	N	GX	0212AANET3SP				25,605.67	25,605.67-	25,605.67-	
25G86912	25830714	N	GX	0212AANET3SP				2,523,094.98	2,523,094.98-	2,523,094.98-	
25G87012	25734088	N	GX	0212AANET3SP				29,025.30	29,025.30-	29,025.30-	
25G87012	25830715	N	GX	0212AANET3SP				1,131,037.08	1,131,037.08-	1,131,037.08-	
25G87112	25734085	N	GX	0212AANET3SP				7,725.00	7,725.00-	7,725.00-	
25G87112	25830716	N	GX	0212AANET3SP				116,538.62	116,538.62-	116,538.62-	
25G87212	25734089	N	GX	0212AANET3SP				6,223.90	6,223.90-	6,223.90-	
25G87212	25830717	N	GX	0212AANET3SP				911,448.21	911,448.21-	911,448.21-	
				Sub Total by BU Type				7,045,636.76	7,045,636.76-	7,045,636.76-	
				Total by Grant Number	7,327,248.00			7,045,636.76	281,611.24	7,045,636.76-	
	25G57512	N	GB	0212AANET7SP	23,770.00				23,770.00		
	25G87412	N	GB	0212AANET7SP	101,910.00				101,910.00		
				Sub Total by BU Type	125,680.00				125,680.00		
25G57512	25734091	N	GX	0212AANET7SP				5,172.76	5,172.76-	5,172.76-	
25G57512	25830719	N	GX	0212AANET7SP				16,082.48	16,082.48-	16,082.48-	
25G87412	25734092	N	GX	0212AANET7SP				19,453.96	19,453.96-	19,453.96-	
25G87412	25830720	N	GX	0212AANET7SP				82,456.04	82,456.04-	82,456.04-	
				Sub Total by BU Type				123,165.24	123,165.24-	123,165.24-	
				Total by Grant Number	125,680.00			123,165.24	2,514.76	123,165.24-	
	25G87313	K	GB	0213AANENSIP	1,111,943.00				1,111,943.00		
				Sub Total by BU Type	1,111,943.00				1,111,943.00		
25G87313	25830749	K	GX	0213AANENSIP				1,111,943.00	1,111,943.00-	1,111,943.00-	
				Sub Total by BU Type				1,111,943.00	1,111,943.00-	1,111,943.00-	
				Total by Grant Number	1,111,943.00			1,111,943.00		1,111,943.00-	
	25G86813	K	GB	0213AANET3SP	2,271,269.00				2,271,269.00		
	25G86913	K	GB	0213AANET3SP	2,738,802.00				2,738,802.00		
	25G87013	K	GB	0213AANET3SP	1,165,501.00				1,165,501.00		
	25G87113	K	GB	0213AANET3SP	117,210.00				117,210.00		
	25G87213	K	GB	0213AANET3SP	871,922.00				871,922.00		
				Sub Total by BU Type	7,164,704.00				7,164,704.00		
25G86813	25734106	K	GX	0213AANET3SP				74,296.87	74,296.87-	74,296.87-	
25G86813	25830745	K	GX	0213AANET3SP				2,150,090.45	2,150,090.45-	2,150,090.45-	
25G86813	25830746	K	GX	0213AANET3SP				46,881.68	46,881.68-	46,881.68-	
25G86913	25734107	K	GX	0213AANET3SP				1,583.56	1,583.56-	1,583.56-	
25G86913	25830747	K	GX	0213AANET3SP				2,737,218.44	2,737,218.44-	2,737,218.44-	
25G87013	25734108	K	GX	0213AANET3SP				46,191.00	46,191.00-	46,191.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87013	25830748	K	GX	0213AANET3SP				1,079,605.12	1,079,605.12-	1,079,605.12-	
25G87113	25830744	K	GX	0213AANET3SP				117,210.00	117,210.00-	117,210.00-	
25G87213	25734104	K	GX	0213AANET3SP				19,878.82	19,878.82-	19,878.82-	
25G87213	25830743	K	GX	0213AANET3SP				849,475.08	849,475.08-	849,475.08-	
				Sub Total by BU Type				7,122,431.02	7,122,431.02-	7,122,431.02-	
				Total by Grant Number	7,164,704.00			7,122,431.02	42,272.98	7,122,431.02-	
	25G57513	K	GB	0213AANET7SP	29,770.00				29,770.00		
	25G87413	K	GB	0213AANET7SP	90,552.00				90,552.00		
				Sub Total by BU Type	120,322.00				120,322.00		
25G57513	25734102	K	GX	0213AANET7SP				6,209.65	6,209.65-	6,209.65-	
25G57513	25830741	K	GX	0213AANET7SP				6,970.38	6,970.38-	6,970.38-	
25G87413	25734103	K	GX	0213AANET7SP				31,334.34	31,334.34-	31,334.34-	
25G87413	25830742	K	GX	0213AANET7SP				59,217.66	59,217.66-	59,217.66-	
				Sub Total by BU Type				103,732.03	103,732.03-	103,732.03-	
				Total by Grant Number	120,322.00			103,732.03	16,589.97	103,732.03-	
	25G87314	K	GB	0214AANENSIP	1,309,566.00				1,309,566.00		
				Sub Total by BU Type	1,309,566.00				1,309,566.00		
25G87314	25830775	K	GX	0214AANENSIP				1,300,809.47	1,300,809.47-	1,300,809.47-	
				Sub Total by BU Type				1,300,809.47	1,300,809.47-	1,300,809.47-	
				Total by Grant Number	1,309,566.00			1,300,809.47	8,756.53	1,300,809.47-	
	25G86914	K	GB	0214AANET3CM	2,738,802.00				2,738,802.00		
				Sub Total by BU Type	2,738,802.00				2,738,802.00		
25G86914	25733149	K	GX	0214AANET3CM				12,925.23	12,925.23-	12,925.23-	
25G86914	25830769	K	GX	0214AANET3CM				2,720,963.06	2,720,963.06-	2,720,963.06-	
				Sub Total by BU Type				2,733,888.29	2,733,888.29-	2,733,888.29-	
				Total by Grant Number	2,738,802.00			2,733,888.29	4,913.71	2,733,888.29-	
	25G87214	K	GB	0214AANET3FC	859,334.00				859,334.00		
				Sub Total by BU Type	859,334.00				859,334.00		
25G87214	25733152	K	GX	0214AANET3FC				8,408.00	8,408.00-	8,408.00-	
25G87214	25830772	K	GX	0214AANET3FC				850,926.00	850,926.00-	850,926.00-	
				Sub Total by BU Type				859,334.00	859,334.00-	859,334.00-	
				Total by Grant Number	859,334.00			859,334.00		859,334.00-	
	25G87014	K	GB	0214AANET3HD	1,222,351.00				1,222,351.00		
				Sub Total by BU Type	1,222,351.00				1,222,351.00		
25G87014	25733150	K	GX	0214AANET3HD				3,794.89	3,794.89-	3,794.89-	
25G87014	25830770	K	GX	0214AANET3HD				1,211,556.11	1,211,556.11-	1,211,556.11-	
				Sub Total by BU Type				1,215,351.00	1,215,351.00-	1,215,351.00-	
				Total by Grant Number	1,222,351.00			1,215,351.00	7,000.00	1,215,351.00-	
	25G87114	K	GB	0214AANET3PH	117,214.00				117,214.00		
				Sub Total by BU Type	117,214.00				117,214.00		
25G87114	25733151	K	GX	0214AANET3PH				1,561.38	1,561.38-	1,561.38-	
25G87114	25830771	K	GX	0214AANET3PH				111,246.92	111,246.92-	111,246.92-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				112,808.30	112,808.30-	112,808.30-	
				Total by Grant Number	117,214.00			112,808.30	4,405.70	112,808.30-	
	25G86814	K	GB	0214AANET3SS	2,271,457.00				2,271,457.00		
				Sub Total by BU Type	2,271,457.00				2,271,457.00		
25G86814	25733147	K	GX	0214AANET3SS				194,012.81	194,012.81-	194,012.81-	
25G86814	25733148	K	GX	0214AANET3SS				73,483.60	73,483.60-	73,483.60-	
25G86814	25830767	K	GX	0214AANET3SS				1,985,109.48	1,985,109.48-	1,985,109.48-	
25G86814	25830768	K	GX	0214AANET3SS				18,851.11	18,851.11-	18,851.11-	
				Sub Total by BU Type				2,271,457.00	2,271,457.00-	2,271,457.00-	
				Total by Grant Number	2,271,457.00			2,271,457.00		2,271,457.00-	
	25G57514	K	GB	0214AANET7EA	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57514	25733153	K	GX	0214AANET7EA				7,313.95	7,313.95-	7,313.95-	
25G57514	25830773	K	GX	0214AANET7EA				9,205.29	9,205.29-	9,205.29-	
				Sub Total by BU Type				16,519.24	16,519.24-	16,519.24-	
				Total by Grant Number	29,770.00			16,519.24	13,250.76	16,519.24-	
	25G87414	K	GB	0214AANET7OM	90,131.00				90,131.00		
				Sub Total by BU Type	90,131.00				90,131.00		
25G87414	25733154	K	GX	0214AANET7OM				29,383.09	29,383.09-	29,383.09-	
25G87414	25830774	K	GX	0214AANET7OM				46,262.28	46,262.28-	46,262.28-	
				Sub Total by BU Type				75,645.37	75,645.37-	75,645.37-	
				Total by Grant Number	90,131.00			75,645.37	14,485.63	75,645.37-	
	25G87315	K	GB	0215AANENSIP	1,140,833.00				1,140,833.00		
				Sub Total by BU Type	1,140,833.00				1,140,833.00		
25G87315	25830802	K	GX	0215AANENSIP				1,140,833.00	1,140,833.00-	1,140,833.00-	
				Sub Total by BU Type				1,140,833.00	1,140,833.00-	1,140,833.00-	
				Total by Grant Number	1,140,833.00			1,140,833.00		1,140,833.00-	
	25G86915	K	GB	0215AANET3CM	124,900.00				124,900.00		
	25G87615	K	GB	0215AANET3CM	2,613,902.00				2,613,902.00		
				Sub Total by BU Type	2,738,802.00				2,738,802.00		
25G86915	25734122	K	GX	0215AANET3CM				87,913.75	87,913.75-	87,913.75-	
25G87615	25830794	K	GX	0215AANET3CM			15,523.91	2,400,464.34	2,400,464.34-	2,400,464.34-	6,932.05
				Sub Total by BU Type			15,523.91	2,488,378.09	2,488,378.09-	2,488,378.09-	6,932.05
				Total by Grant Number	2,738,802.00		15,523.91	2,488,378.09	250,423.91	2,488,378.09-	6,932.05
	25G87215	K	GB	0215AANET3FC	75,000.00				75,000.00		
	25G88015	K	GB	0215AANET3FC	770,425.00				770,425.00		
				Sub Total by BU Type	845,425.00				845,425.00		
25G87215	25734125	K	GX	0215AANET3FC				48,853.22	48,853.22-	48,853.22-	
25G88015	25830797	K	GX	0215AANET3FC			6,947.28	595,121.54	595,121.54-	595,121.54-	
				Sub Total by BU Type			6,947.28	643,974.76	643,974.76-	643,974.76-	
				Total by Grant Number	845,425.00		6,947.28	643,974.76	201,450.24	643,974.76-	
	25G87015	K	GB	0215AANET3HD	100,000.00				100,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87915	K	GB	0215AANET3HD	1,116,914.00				1,116,914.00		
				Sub Total by BU Type	1,216,914.00				1,216,914.00		
25G87015	25734123	K	GX	0215AANET3HD				45,152.85	45,152.85-	45,152.85-	
25G87915	25830795	K	GX	0215AANET3HD			554.89	809,525.16	809,525.16-	809,525.16-	
				Sub Total by BU Type			554.89	854,678.01	854,678.01-	854,678.01-	
				Total by Grant Number	1,216,914.00		554.89	854,678.01	362,235.99	854,678.01-	
	25G87115	K	GB	0215AANET3PH	100.00				100.00		
	25G87715	K	GB	0215AANET3PH	117,105.00				117,105.00		
				Sub Total by BU Type	117,205.00				117,205.00		
25G87715	25830796	K	GX	0215AANET3PH				117,105.00	117,105.00-	117,105.00-	
				Sub Total by BU Type				117,105.00	117,105.00-	117,105.00-	
				Total by Grant Number	117,205.00			117,105.00	100.00	117,105.00-	
	25G86515	K	GB	0215AANET3SS	143,786.52				143,786.52		
	25G86615	K	GB	0215AANET3SS	8,216.48				8,216.48		
	25G86715	K	GB	0215AANET3SS	1,919,267.00				1,919,267.00		
	25G86815	K	GB	0215AANET3SS	200,000.00				200,000.00		
				Sub Total by BU Type	2,271,270.00				2,271,270.00		
25G86515	25734121	K	GX	0215AANET3SS				143,786.52	143,786.52-	143,786.52-	
25G86615	25830793	K	GX	0215AANET3SS				6,154.71	6,154.71-	6,154.71-	
25G86715	25830792	K	GX	0215AANET3SS			76,427.68	1,581,423.56	1,581,423.56-	1,581,423.56-	
25G86815	25734120	K	GX	0215AANET3SS				190,715.41	190,715.41-	190,715.41-	
				Sub Total by BU Type			76,427.68	1,922,080.20	1,922,080.20-	1,922,080.20-	
				Total by Grant Number	2,271,270.00		76,427.68	1,922,080.20	349,189.80	1,922,080.20-	
	25G57515	K	GB	0215AANET7EA	5,000.00				5,000.00		
	25G57815	K	GB	0215AANET7EA	24,770.00				24,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57515	25734126	K	GX	0215AANET7EA				1,438.53	1,438.53-	1,438.53-	
25G57815	25830798	K	GX	0215AANET7EA				4,998.65	4,998.65-	4,998.65-	
				Sub Total by BU Type				6,437.18	6,437.18-	6,437.18-	
				Total by Grant Number	29,770.00			6,437.18	23,332.82	6,437.18-	
	25G87415	K	GB	0215AANET7OM	1,000.00				1,000.00		
	25G87815	K	GB	0215AANET7OM	88,778.00				88,778.00		
				Sub Total by BU Type	89,778.00				89,778.00		
25G87815	25830799	K	GX	0215AANET7OM				88,734.61	88,734.61-	88,734.61-	
				Sub Total by BU Type				88,734.61	88,734.61-	88,734.61-	
				Total by Grant Number	89,778.00			88,734.61	1,043.39	88,734.61-	
	25G70015	K	GB	021501NEBSDD	118,155.50				118,155.50		
	25G70415	K	GB	021501NEBSDD	354,466.50				354,466.50		
				Sub Total by BU Type	472,622.00				472,622.00		
25G70015	25480354	K	GX	021501NEBSDD			8,120.87	73,191.10	73,191.10-	73,191.10-	141.00
25G70415	25480355	K	GX	021501NEBSDD				181.19	181.19-	181.19-	
25G70415	25480356	K	GX	021501NEBSDD				3,879.13	3,879.13-	3,879.13-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70415	25480357	K	GX	021501NEBSDD			9,471.64	113,752.26	113,752.26-	113,752.26-	
25G70415	25931340	K	GX	021501NEBSDD			1,420.00	15,825.90	15,825.90-	15,825.90-	
25G70415	25931342	K	GX	021501NEBSDD				36,119.52	36,119.52-	36,119.52-	
25G70415	25931345	K	GX	021501NEBSDD			4,500.00	27,408.66	27,408.66-	27,408.66-	
25G70415	25931346	K	GX	021501NEBSDD				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type			23,512.51	293,157.76	293,157.76-	293,157.76-	141.00
				Total by Grant Number	472,622.00		23,512.51	293,157.76	179,464.24	293,157.76-	141.00
	25G87316	K	GB	0216AANENSIP	215,497.00				215,497.00		
				Sub Total by BU Type	215,497.00				215,497.00		
25G87316	25830820	K	GX	0216AANENSIP			45,767.70	199,683.70	199,683.70-	199,683.70-	22,474.90
				Sub Total by BU Type			45,767.70	199,683.70	199,683.70-	199,683.70-	22,474.90
				Total by Grant Number	215,497.00		45,767.70	199,683.70	15,813.30	199,683.70-	22,474.90
	25G86916	K	GB	0216AANET3CM	12,940.00				12,940.00		
	25G87616	K	GB	0216AANET3CM	525,782.00				525,782.00		
				Sub Total by BU Type	538,722.00				538,722.00		
25G87616	25830823	K	GX	0216AANET3CM			72,880.60	72,880.60	72,880.60-	72,880.60-	95,686.53
				Sub Total by BU Type			72,880.60	72,880.60	72,880.60-	72,880.60-	95,686.53
				Total by Grant Number	538,722.00		72,880.60	72,880.60	465,841.40	72,880.60-	95,686.53
	25G87216	K	GB	0216AANET3FC	6,772.00				6,772.00		
	25G88016	K	GB	0216AANET3FC	156,393.00				156,393.00		
				Sub Total by BU Type	163,165.00				163,165.00		
25G88016	25830826	K	GX	0216AANET3FC			18,856.51	18,856.51	18,856.51-	18,856.51-	3,033.57
				Sub Total by BU Type			18,856.51	18,856.51	18,856.51-	18,856.51-	3,033.57
				Total by Grant Number	163,165.00		18,856.51	18,856.51	144,308.49	18,856.51-	3,033.57
	25G87016	K	GB	0216AANET3HD	6,412.00				6,412.00		
	25G87916	K	GB	0216AANET3HD	230,174.00				230,174.00		
				Sub Total by BU Type	236,586.00				236,586.00		
25G87916	25830824	K	GX	0216AANET3HD			26,105.13	26,105.13	26,105.13-	26,105.13-	
				Sub Total by BU Type			26,105.13	26,105.13	26,105.13-	26,105.13-	
				Total by Grant Number	236,586.00		26,105.13	26,105.13	210,480.87	26,105.13-	
	25G87716	K	GB	0216AANET3PH	22,911.00				22,911.00		
				Sub Total by BU Type	22,911.00				22,911.00		
25G87716	25830825	K	GX	0216AANET3PH			4,370.88	4,370.88	4,370.88-	4,370.88-	5,377.98
				Sub Total by BU Type			4,370.88	4,370.88	4,370.88-	4,370.88-	5,377.98
				Total by Grant Number	22,911.00		4,370.88	4,370.88	18,540.12	4,370.88-	5,377.98
	25G86516	K	GB	0216AANET3SS	21,324.00				21,324.00		
	25G86716	K	GB	0216AANET3SS	389,545.00				389,545.00		
	25G86816	K	GB	0216AANET3SS	33,117.00				33,117.00		
				Sub Total by BU Type	443,986.00				443,986.00		
25G86516	25734136	K	GX	0216AANET3SS			8,559.65	13,807.82	13,807.82-	13,807.82-	
25G86716	25830822	K	GX	0216AANET3SS			749.72	749.72	749.72-	749.72-	
25G86816	25734137	K	GX	0216AANET3SS			125.00	125.00	125.00-	125.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			9,434.37	14,682.54	14,682.54-	14,682.54-	
				Total by Grant Number	443,986.00		9,434.37	14,682.54	429,303.46	14,682.54-	
	25G57516	K	GB	0216AANET7EA	839.00				839.00		
	25G57816	K	GB	0216AANET7EA	4,996.00				4,996.00		
				Sub Total by BU Type	5,835.00				5,835.00		
				Total by Grant Number	5,835.00				5,835.00		
	25G87416	K	GB	0216AANET7OM	292.00				292.00		
	25G87816	K	GB	0216AANET7OM	17,075.00				17,075.00		
				Sub Total by BU Type	17,367.00				17,367.00		
25G87816	25830828	K	GX	0216AANET7OM			1,270.50	1,270.50	1,270.50-	1,270.50-	7,703.62
				Sub Total by BU Type			1,270.50	1,270.50	1,270.50-	1,270.50-	7,703.62
				Total by Grant Number	17,367.00		1,270.50	1,270.50	16,096.50	1,270.50-	7,703.62
25270035	25270035	N	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
	25G80802	N	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
25G80802	25270012	N	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
25G80802	26270012	N	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number	185,378.00			185,378.00		185,378.00-	
	25G80803	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
25G80803	25270028	N	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number	200,841.00			200,841.00		200,841.00-	
	25G80804	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G80804	25270036	N	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number	175,000.00			34,844.21	140,155.79	34,844.21-	
	25G86005	K	GB	0290AM271202	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86005	25270050	N	GX	0290AM271202				36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type				36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number	175,000.00			36,629.80	138,370.20	36,629.80-	
	25G86006	N	GB	0290AM271203	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86006	25270057	N	GX	0290AM271203				22,882.00	22,882.00-	22,882.00-	
				Sub Total by BU Type				22,882.00	22,882.00-	22,882.00-	
				Total by Grant Number	175,000.00			22,882.00	152,118.00	22,882.00-	
	25G86007	K	GB	0290AM306201	140,127.00				140,127.00		
				Sub Total by BU Type	140,127.00				140,127.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86007	25270073	N	GX	0290AM306201				26,662.82	26,662.82-	26,662.82-	
25G86007	25270100	K	GX	0290AM306201				2,523.18	2,523.18-	2,523.18-	
25G86007	25830590	K	GX	0290AM306201				1,473.91	1,473.91-	1,473.91-	
				Sub Total by BU Type				30,659.91	30,659.91-	30,659.91-	
				Total by Grant Number	140,127.00			30,659.91	109,467.09	30,659.91-	
	25G86008	K	GB	0290AM306202	136,743.00				136,743.00		
				Sub Total by BU Type	136,743.00				136,743.00		
25G86008	25270108	K	GX	0290AM306202				8,107.49	8,107.49-	8,107.49-	
25G86008	25734009	K	GX	0290AM306202				17,140.51	17,140.51-	17,140.51-	
25G86008	25830601	K	GX	0290AM306202				111,495.00	111,495.00-	111,495.00-	
				Sub Total by BU Type				136,743.00	136,743.00-	136,743.00-	
				Total by Grant Number	136,743.00			136,743.00		136,743.00-	
	25G86009	K	GB	0290AM306203	173,130.00				173,130.00		
				Sub Total by BU Type	173,130.00				173,130.00		
25G86009	25734019	K	GX	0290AM306203				46,332.12	46,332.12-	46,332.12-	
25G86009	25830627	K	GX	0290AM306203				126,797.88	126,797.88-	126,797.88-	
				Sub Total by BU Type				173,130.00	173,130.00-	173,130.00-	
				Total by Grant Number	173,130.00			173,130.00		173,130.00-	
	25G79901	N	GB	0290AZ235601		60,767.00				60,767.00	
				Sub Total by BU Type		60,767.00				60,767.00	
				Total by Grant Number		60,767.00				60,767.00	
	25G79902	K	GB	0290AZ235602		474,170.00				474,170.00	
				Sub Total by BU Type		474,170.00				474,170.00	
				Total by Grant Number		474,170.00				474,170.00	
	25G79904	N	GB	0290AZ269201		207,314.00				207,314.00	
				Sub Total by BU Type		207,314.00				207,314.00	
				Total by Grant Number		207,314.00				207,314.00	
	25G86105	N	GB	0290AZ269202		261,950.00				261,950.00	
				Sub Total by BU Type		261,950.00				261,950.00	
				Total by Grant Number		261,950.00				261,950.00	
	25G86106	K	GB	0290AZ269203	237,419.00				237,419.00		
				Sub Total by BU Type	237,419.00				237,419.00		
				Total by Grant Number	237,419.00				237,419.00		
	25G86107	K	GB	0290AZ269204	139,619.00				139,619.00		
				Sub Total by BU Type	139,619.00				139,619.00		
25G86107	25830589	K	GX	0290AZ269204				49,422.22	49,422.22-	49,422.22-	
				Sub Total by BU Type				49,422.22	49,422.22-	49,422.22-	
				Total by Grant Number	139,619.00			49,422.22	90,196.78	49,422.22-	
	25G86108	K	GB	0290AZ269205	232,998.00				232,998.00		
				Sub Total by BU Type	232,998.00				232,998.00		
25G86108	25830602	K	GX	0290AZ269205				225,992.22	225,992.22-	225,992.22-	
				Sub Total by BU Type				225,992.22	225,992.22-	225,992.22-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	232,998.00			225,992.22	7,005.78	225,992.22-	
	25G87515	K	GB	0290DA287401	17,838.00				17,838.00		
				Sub Total by BU Type	17,838.00				17,838.00		
25G87515	25830028	K	GX	0290DA287401				10,166.10	10,166.10-	10,166.10-	
				Sub Total by BU Type				10,166.10	10,166.10-	10,166.10-	
				Total by Grant Number	17,838.00			10,166.10	7,671.90	10,166.10-	
	25G90510	K	GB	0290DR000901	245,021.00				245,021.00		
				Sub Total by BU Type	245,021.00				245,021.00		
25G90510	25734053	K	GX	0290DR000901				245,021.00	245,021.00-	245,021.00-	
				Sub Total by BU Type				245,021.00	245,021.00-	245,021.00-	
				Total by Grant Number	245,021.00			245,021.00		245,021.00-	
	25G90511	K	GB	0290DR000902	183,211.00				183,211.00		
				Sub Total by BU Type	183,211.00				183,211.00		
25G90511	25734059	K	GX	0290DR000902				183,210.53	183,210.53-	183,210.53-	
				Sub Total by BU Type				183,210.53	183,210.53-	183,210.53-	
				Total by Grant Number	183,211.00			183,210.53	.47	183,210.53-	
	25G90512	K	GB	0290DR000903	161,503.00				161,503.00		
				Sub Total by BU Type	161,503.00				161,503.00		
25G90512	25734080	K	GX	0290DR000903				161,502.72	161,502.72-	161,502.72-	
				Sub Total by BU Type				161,502.72	161,502.72-	161,502.72-	
				Total by Grant Number	161,503.00			161,502.72	.28	161,502.72-	
	25G90513	K	GB	0290DR000904	263,421.98				263,421.98		
	25G90613	K	GB	0290DR000904		30,406.02				30,406.02	
				Sub Total by BU Type	263,421.98	30,406.02			263,421.98	30,406.02	
25G90513	25734100	K	GX	0290DR000904				263,421.98	263,421.98-	263,421.98-	
				Sub Total by BU Type				263,421.98	263,421.98-	263,421.98-	
				Total by Grant Number	263,421.98	30,406.02		263,421.98		233,015.96-	
	25G95514	K	GB	0290LE000401	178,500.00				178,500.00		
				Sub Total by BU Type	178,500.00				178,500.00		
25G95514	25733139	K	GX	0290LE000401				178,438.64	178,438.64-	178,438.64-	
				Sub Total by BU Type				178,438.64	178,438.64-	178,438.64-	
				Total by Grant Number	178,500.00			178,438.64	61.36	178,438.64-	
	25G95515	K	GB	0290LE000402	178,500.00				178,500.00		
				Sub Total by BU Type	178,500.00				178,500.00		
25G95515	25734117	K	GX	0290LE000402			40,610.16	178,500.00	178,500.00-	178,500.00-	
				Sub Total by BU Type			40,610.16	178,500.00	178,500.00-	178,500.00-	
				Total by Grant Number	178,500.00		40,610.16	178,500.00		178,500.00-	
	25G95516	K	GB	0290LE000403	178,500.00				178,500.00		
				Sub Total by BU Type	178,500.00				178,500.00		
25G95516	25734132	K	GX	0290LE000403			14,400.47	42,465.14	42,465.14-	42,465.14-	
				Sub Total by BU Type			14,400.47	42,465.14	42,465.14-	42,465.14-	
				Total by Grant Number	178,500.00		14,400.47	42,465.14	136,034.86	42,465.14-	
	25G97415	K	GB	0290LE000901	8,046.55				8,046.55		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	8,046.55				8,046.55		
25G97415	25734118	K	GX	0290LE000901				8,046.55	8,046.55-	8,046.55-	
				Sub Total by BU Type				8,046.55	8,046.55-	8,046.55-	
				Total by Grant Number	8,046.55			8,046.55		8,046.55-	
	25G91215	K	GB	0290LI000801	117,811.00				117,811.00		
				Sub Total by BU Type	117,811.00				117,811.00		
25G91215	25142021	K	GX	0290LI000801			4,435.59	107,642.05	107,642.05-	107,642.05-	
				Sub Total by BU Type			4,435.59	107,642.05	107,642.05-	107,642.05-	
				Total by Grant Number	117,811.00		4,435.59	107,642.05	10,168.95	107,642.05-	
	25G91216	K	GB	0290LI000802	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
	25G91211	K	GB	0290LR001801	178,322.00				178,322.00		
				Sub Total by BU Type	178,322.00				178,322.00		
25G91211	25733065	K	GX	0290LR001801				178,322.00	178,322.00-	178,322.00-	
				Sub Total by BU Type				178,322.00	178,322.00-	178,322.00-	
				Total by Grant Number	178,322.00			178,322.00		178,322.00-	
	25G86010	K	GB	0290MP001101	180,000.00				180,000.00		
				Sub Total by BU Type	180,000.00				180,000.00		
25G86010	25734036	K	GX	0290MP001101				42,401.00	42,401.00-	42,401.00-	
25G86010	25830656	K	GX	0290MP001101				137,599.00	137,599.00-	137,599.00-	
				Sub Total by BU Type				180,000.00	180,000.00-	180,000.00-	
				Total by Grant Number	180,000.00			180,000.00		180,000.00-	
	25G86011	K	GB	0290MP001102	160,527.00				160,527.00		
				Sub Total by BU Type	160,527.00				160,527.00		
25G86011	25734054	K	GX	0290MP001102				25,524.40	25,524.40-	25,524.40-	
25G86011	25830664	K	GX	0290MP001102				135,002.60	135,002.60-	135,002.60-	
				Sub Total by BU Type				160,527.00	160,527.00-	160,527.00-	
				Total by Grant Number	160,527.00			160,527.00		160,527.00-	
	25G86012	K	GB	0290MP001103	199,473.00				199,473.00		
				Sub Total by BU Type	199,473.00				199,473.00		
25G86012	25734075	K	GX	0290MP001103				48,963.83	48,963.83-	48,963.83-	
25G86012	25830694	K	GX	0290MP001103				149,839.99	149,839.99-	149,839.99-	
				Sub Total by BU Type				198,803.82	198,803.82-	198,803.82-	
				Total by Grant Number	199,473.00			198,803.82	669.18	198,803.82-	
	25G91511	N	GB	0290MP004601	26,750.00				26,750.00		
	25G91521	N	GB	0290MP004601	62,000.00				62,000.00		
				Sub Total by BU Type	88,750.00				88,750.00		
25G91511	25734061	N	GX	0290MP004601				26,750.00	26,750.00-	26,750.00-	
25G91521	25830683	N	GX	0290MP004601				56,641.00	56,641.00-	56,641.00-	
				Sub Total by BU Type				83,391.00	83,391.00-	83,391.00-	
				Total by Grant Number	88,750.00			83,391.00	5,359.00	83,391.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G91512	K	GB	0290MP013301	23,337.70				23,337.70		
	25G91522	K	GB	0290MP013301	65,412.30				65,412.30		
				Sub Total by BU Type	88,750.00				88,750.00		
25G91512	25734083	K	GX	0290MP013301				23,073.72	23,073.72-	23,073.72-	
25G91522	25830712	K	GX	0290MP013301				65,350.60	65,350.60-	65,350.60-	
				Sub Total by BU Type				88,424.32	88,424.32-	88,424.32-	
				Total by Grant Number	88,750.00			88,424.32	325.68	88,424.32-	
	25G86013	K	GB	0290MP018101	177,927.00				177,927.00		
				Sub Total by BU Type	177,927.00				177,927.00		
25G86013	25734093	K	GX	0290MP018101				22,130.02	22,130.02-	22,130.02-	
25G86013	25830722	K	GX	0290MP018101				155,230.83	155,230.83-	155,230.83-	
				Sub Total by BU Type				177,360.85	177,360.85-	177,360.85-	
				Total by Grant Number	177,927.00			177,360.85	566.15	177,360.85-	
	25G86014	K	GB	0290MP018102	156,588.97				156,588.97		
				Sub Total by BU Type	156,588.97				156,588.97		
25G86014	25734112	K	GX	0290MP018102				22,688.22	22,688.22-	22,688.22-	
25G86014	25830765	K	GX	0290MP018102				126,782.90	126,782.90-	126,782.90-	
				Sub Total by BU Type				149,471.12	149,471.12-	149,471.12-	
				Total by Grant Number	156,588.97			149,471.12	7,117.85	149,471.12-	
	25G86015	K	GB	0290MP018103	185,686.03				185,686.03		
				Sub Total by BU Type	185,686.03				185,686.03		
25G86015	25734113	K	GX	0290MP018103				16,291.04	16,291.04-	16,291.04-	
25G86015	25830776	K	GX	0290MP018103				127,711.99	127,711.99-	127,711.99-	
				Sub Total by BU Type				144,003.03	144,003.03-	144,003.03-	
				Total by Grant Number	185,686.03			144,003.03	41,683.00	144,003.03-	
	25G90711	K	GB	0290RA001801	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G90711	25470163	K	GX	0290RA001801				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G91513	K	GB	0290SP002801	17,962.00				17,962.00		
	25G91523	K	GB	0290SP002801	70,750.00				70,750.00		
				Sub Total by BU Type	88,712.00				88,712.00		
25G91513	25734101	K	GX	0290SP002801				17,962.00	17,962.00-	17,962.00-	
25G91523	25830740	K	GX	0290SP002801				49,881.17	49,881.17-	49,881.17-	
				Sub Total by BU Type				67,843.17	67,843.17-	67,843.17-	
				Total by Grant Number	88,712.00			67,843.17	20,868.83	67,843.17-	
	25G96214	K	GB	0290SP009001	10,704.00				10,704.00		
	25G96314	K	GB	0290SP009001	76,397.25				76,397.25		
				Sub Total by BU Type	87,101.25				87,101.25		
25G96214	25733146	K	GX	0290SP009001				10,704.00	10,704.00-	10,704.00-	
25G96314	25830766	K	GX	0290SP009001				76,397.25	76,397.25-	76,397.25-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				87,101.25	87,101.25-	87,101.25-	
				Total by Grant Number	87,101.25			87,101.25		87,101.25-	
	25G91515	K	GB	0290SP009002	15,469.16				15,469.16		
	25G91615	K	GB	0290SP009002	42,934.59				42,934.59		
				Sub Total by BU Type	58,403.75				58,403.75		
25G91515	25734128	K	GX	0290SP009002				9,952.75	9,952.75-	9,952.75-	
25G91615	25830801	K	GX	0290SP009002				26,502.49	26,502.49-	26,502.49-	
				Sub Total by BU Type				36,455.24	36,455.24-	36,455.24-	
				Total by Grant Number	58,403.75			36,455.24	21,948.51	36,455.24-	
	25G55004	N	GB	03ACHNE001	263,120.05				263,120.05		
	25G56105	N	GB	03ACHNE001	646,547.61				646,547.61		
	25G57206	N	GB	03ACHNE001	656,913.79				656,913.79		
				Sub Total by BU Type	1,566,581.45				1,566,581.45		
25G55004	25240035	N	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
25G56105	25240042	N	GX	03ACHNE001				646,547.61	646,547.61-	646,547.61-	
25G57206	25240045	N	GX	03ACHNE001				656,913.79	656,913.79-	656,913.79-	
				Sub Total by BU Type				1,566,581.45	1,566,581.45-	1,566,581.45-	
				Total by Grant Number	1,566,581.45			1,566,581.45		1,566,581.45-	
	25G55306	N	GB	03AFHNE001	282,373.40				282,373.40		
	25G56205	N	GB	03AFHNE001	281,807.03				281,807.03		
	25G56206	N	GB	03AFHNE001	449,872.19				449,872.19		
				Sub Total by BU Type	1,014,052.62				1,014,052.62		
25G55306	25240036	N	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
25G56205	25240043	N	GX	03AFHNE001				281,807.03	281,807.03-	281,807.03-	
25G56206	25240044	N	GX	03AFHNE001				449,872.19	449,872.19-	449,872.19-	
				Sub Total by BU Type				1,014,052.62	1,014,052.62-	1,014,052.62-	
				Total by Grant Number	1,014,052.62			1,014,052.62		1,014,052.62-	
	25G33800	N	GB	03BRX070042A	2,129,073.00				2,129,073.00		
				Sub Total by BU Type	2,129,073.00				2,129,073.00		
				Total by Grant Number	2,129,073.00				2,129,073.00		
	25G67100	N	GB	03CSHSO0022A	139,000.00				139,000.00		
	25G67101	N	GB	03CSHSO0022A	88,261.00				88,261.00		
	25G67102	N	GB	03CSHSO0022A	72,129.96				72,129.96		
	25G67103	N	GB	03CSHSO0022A	114,907.00				114,907.00		
	25G67598	N	GB	03CSHSO0022A	561,868.61				561,868.61		
				Sub Total by BU Type	976,166.57				976,166.57		
25G67100	25170034	N	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
25G67101	25170005	N	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
25G67102	25170006	N	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
25G67102	26170006	N	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
25G67103	25170024	N	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
25G67598	26170024	N	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number	976,166.57			976,166.57		976,166.57-	
	25G67200	N	GB	03CSHSR0020A	122,968.20				122,968.20		
	25G67201	N	GB	03CSHSR0020A	117,279.00				117,279.00		
	25G67299	N	GB	03CSHSR0020A		125,000.00				125,000.00	
				Sub Total by BU Type	240,247.20	125,000.00			240,247.20	125,000.00	
25G67201	26170015	N	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	
				Sub Total by BU Type				117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number	240,247.20	125,000.00		117,279.00	122,968.20	7,721.00	
	25G67297	N	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
				Total by Grant Number	1,631,585.54				1,631,585.54		
	25G73903		GB	03CT98711401	1,557,400.00				1,557,400.00		
				Sub Total by BU Type	1,557,400.00				1,557,400.00		
25G73903	25460050		GX	03CT98711401				1,342,570.27	1,342,570.27-	1,342,570.27-	
				Sub Total by BU Type				1,342,570.27	1,342,570.27-	1,342,570.27-	
				Total by Grant Number	1,557,400.00			1,342,570.27	214,829.73	1,342,570.27-	
	25G56306	N	GB	03ESHNE001	2,800.00				2,800.00		
	25G56406	N	GB	03ESHNE001	9,200.00				9,200.00		
				Sub Total by BU Type	12,000.00				12,000.00		
25G56306	25240037	N	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
25G56406	25240026	N	GX	03ESHNE001				9,200.00	9,200.00-	9,200.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00			12,000.00		12,000.00-	
	25G65514	K	GB	03FPHPA6128A	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G65514	25931204	K	GX	03FPHPA6128A				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G33709	N	GB	03HAX070042A	770,643.91				770,643.91		
				Sub Total by BU Type	770,643.91				770,643.91		
25G33709	26100038	N	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
25G33709	26100062	N	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type				14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number	770,643.91			14,120.63	756,523.28	14,120.63-	
	25G33900	N	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
				Total by Grant Number	1,169,061.00				1,169,061.00		
	25G33501	N	GB	03HAX070042E	1,449,560.63				1,449,560.63		
				Sub Total by BU Type	1,449,560.63				1,449,560.63		
				Total by Grant Number	1,449,560.63				1,449,560.63		
	25G33502	N	GB	03HAX070042G	1,559,342.00				1,559,342.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
25G33502	25100041	N	GX	03HAX070042G				12,390.62-	12,390.62	12,390.62	
				Sub Total by BU Type				12,390.62-	12,390.62	12,390.62	
				Total by Grant Number	1,559,342.00			12,390.62-	1,571,732.62	12,390.62	
	25G33503	N	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
25G33503	25100042	N	GX	03HAX070042I				200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type				200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number	1,776,816.00			200,240.87	1,576,575.13	200,240.87-	
	25G33504	N	GB	03HAX070042K	1,696,104.00				1,696,104.00		
				Sub Total by BU Type	1,696,104.00				1,696,104.00		
25G33504	25100153	N	GX	03HAX070042K				133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type				133,787.76	133,787.76-	133,787.76-	
				Total by Grant Number	1,696,104.00			133,787.76	1,562,316.24	133,787.76-	
	25G33605	N	GB	03HAX070042M	2,012,643.00				2,012,643.00		
				Sub Total by BU Type	2,012,643.00				2,012,643.00		
25G33605	25100175	N	GX	03HAX070042M				126,036.64	126,036.64-	126,036.64-	
25G33605	25100176	N	GX	03HAX070042M				60,411.54	60,411.54-	60,411.54-	
				Sub Total by BU Type				186,448.18	186,448.18-	186,448.18-	
				Total by Grant Number	2,012,643.00			186,448.18	1,826,194.82	186,448.18-	
	25G33606	N	GB	03HAX070042O	1,755,152.20				1,755,152.20		
				Sub Total by BU Type	1,755,152.20				1,755,152.20		
25G33606	25100007	N	GX	03HAX070042O				40,991.39	40,991.39-	40,991.39-	
25G33606	25100009	N	GX	03HAX070042O				14,728.68	14,728.68-	14,728.68-	
				Sub Total by BU Type				55,720.07	55,720.07-	55,720.07-	
				Total by Grant Number	1,755,152.20			55,720.07	1,699,432.13	55,720.07-	
	25G33607	N	GB	03HAX070042Q	1,326,179.83				1,326,179.83		
				Sub Total by BU Type	1,326,179.83				1,326,179.83		
				Total by Grant Number	1,326,179.83				1,326,179.83		
	25G33608	N	GB	03HAX070042S	2,095,522.39				2,095,522.39		
				Sub Total by BU Type	2,095,522.39				2,095,522.39		
25G33608	25510097	N	GX	03HAX070042S				120,076.23	120,076.23-	120,076.23-	
25G33608	25510098	N	GX	03HAX070042S				107,422.39	107,422.39-	107,422.39-	
25G33608	25930620	K	GX	03HAX070042S				1,815,864.18	1,815,864.18-	1,815,864.18-	
				Sub Total by BU Type				2,043,362.80	2,043,362.80-	2,043,362.80-	
				Total by Grant Number	2,095,522.39			2,043,362.80	52,159.59	2,043,362.80-	
	25G33609	N	GB	03HAX070042T	2,665,396.00				2,665,396.00		
				Sub Total by BU Type	2,665,396.00				2,665,396.00		
25G33609	25470064	N	GX	03HAX070042T				158,974.05	158,974.05-	158,974.05-	
25G33609	25470065	N	GX	03HAX070042T				115,763.35	115,763.35-	115,763.35-	
25G33609	25930696	N	GX	03HAX070042T				2,390,658.60	2,390,658.60-	2,390,658.60-	
				Sub Total by BU Type				2,665,396.00	2,665,396.00-	2,665,396.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,665,396.00			2,665,396.00		2,665,396.00-	
	25G33610	N	GB	03HAX070042U	2,510,095.00				2,510,095.00		
				Sub Total by BU Type	2,510,095.00				2,510,095.00		
25G33610	25470135	N	GX	03HAX070042U				131,601.66	131,601.66-	131,601.66-	
25G33610	25470136	K	GX	03HAX070042U				119,364.80	119,364.80-	119,364.80-	
25G33610	25930793	N	GX	03HAX070042U				2,000,533.54	2,000,533.54-	2,000,533.54-	
25G33610	25930794	N	GX	03HAX070042U				258,595.00	258,595.00-	258,595.00-	
				Sub Total by BU Type				2,510,095.00	2,510,095.00-	2,510,095.00-	
				Total by Grant Number	2,510,095.00			2,510,095.00		2,510,095.00-	
	25G33611	N	GB	03HAX070042V	2,778,891.33				2,778,891.33		
				Sub Total by BU Type	2,778,891.33				2,778,891.33		
25G33611	25470161	K	GX	03HAX070042V				143,406.81	143,406.81-	143,406.81-	
25G33611	25470162	K	GX	03HAX070042V				130,261.46	130,261.46-	130,261.46-	
25G33611	25930867	K	GX	03HAX070042V				2,292,020.06	2,292,020.06-	2,292,020.06-	
25G33611	25930868	K	GX	03HAX070042V				213,203.00	213,203.00-	213,203.00-	
				Sub Total by BU Type				2,778,891.33	2,778,891.33-	2,778,891.33-	
				Total by Grant Number	2,778,891.33			2,778,891.33		2,778,891.33-	
	25G72803	N	GB	03K100739913		175,320.00				175,320.00	
				Sub Total by BU Type		175,320.00				175,320.00	
				Total by Grant Number		175,320.00				175,320.00	
	25G45600	N	GB	03MCJ31D401A		190,750.60				190,750.60	
				Sub Total by BU Type		190,750.60				190,750.60	
				Total by Grant Number		190,750.60				190,750.60	
	25G44800	N	GB	03MCJ31KCC7A	74,628.36				74,628.36		
				Sub Total by BU Type	74,628.36				74,628.36		
25G44800	26250004	N	GX	03MCJ31KCC7A				74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type				74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number	74,628.36			74,628.36		74,628.36-	
	25G45200	N	GB	03MCJ31T056A		556,092.51				556,092.51	
				Sub Total by BU Type		556,092.51				556,092.51	
				Total by Grant Number		556,092.51				556,092.51	
	25G72403	N	GB	03PB98709702		155,044.00				155,044.00	
	25G72503	N	GB	03PB98709702		52,000.00				52,000.00	
	25G72603	N	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type		231,044.00				231,044.00	
				Total by Grant Number		231,044.00				231,044.00	
	25G72703	N	GB	03PB98725301		40,797.00				40,797.00	
				Sub Total by BU Type		40,797.00				40,797.00	
				Total by Grant Number		40,797.00				40,797.00	
	25200016	N	OT	03T02505701D		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		70,000.00		70,000.00	70,000.00-		
				Total by Grant Number		70,000.00		70,000.00	70,000.00-		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G61610	N	GB	03T12HP14997	136,164.00				136,164.00		
	25G61611	K	GB	03T12HP14997	637,413.00				637,413.00		
	25G61612	K	GB	03T12HP14997	711,508.00				711,508.00		
				Sub Total by BU Type	1,485,085.00				1,485,085.00		
25G61610	25470144	N	GX	03T12HP14997				72,464.00	72,464.00-	72,464.00-	
25G61610	25930840	N	GX	03T12HP14997				63,700.00	63,700.00-	63,700.00-	
25G61611	25470175	K	GX	03T12HP14997				173,357.95	173,357.95-	173,357.95-	
25G61611	25930893	K	GX	03T12HP14997				463,901.06	463,901.06-	463,901.06-	
25G61612	25470211	K	GX	03T12HP14997				260,783.38	260,783.38-	260,783.38-	
25G61612	25930975	K	GX	03T12HP14997				450,724.62	450,724.62-	450,724.62-	
				Sub Total by BU Type				1,484,931.01	1,484,931.01-	1,484,931.01-	
				Total by Grant Number	1,485,085.00			1,484,931.01	153.99	1,484,931.01-	
	25G72903	N	GB	03V007608A12		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G74003		GB	03WP98720901		259,900.00				259,900.00	
				Sub Total by BU Type		259,900.00				259,900.00	
				Total by Grant Number		259,900.00				259,900.00	
	25G77202	N	GB	030203NEBTHP		912,954.00				912,954.00	
				Sub Total by BU Type		912,954.00				912,954.00	
				Total by Grant Number		912,954.00				912,954.00	
	25G77203	N	GB	030303NEBTHP		3,602,747.00				3,602,747.00	
				Sub Total by BU Type		3,602,747.00				3,602,747.00	
				Total by Grant Number		3,602,747.00				3,602,747.00	
	25G77204	N	GB	030403NEBTHP		3,802,747.00				3,802,747.00	
				Sub Total by BU Type		3,802,747.00				3,802,747.00	
				Total by Grant Number		3,802,747.00				3,802,747.00	
	25G77205	N	GB	030503NEBTHP	3,137,831.00				3,137,831.00		
				Sub Total by BU Type	3,137,831.00				3,137,831.00		
25G77205	25510007	N	GX	030503NEBTHP				845,771.88	845,771.88-	845,771.88-	
25G77205	25510009	N	GX	030503NEBTHP				32,000.00	32,000.00-	32,000.00-	
25G77205	25510013	N	GX	030503NEBTHP				750.00	750.00-	750.00-	
25G77205	25510014	N	GX	030503NEBTHP				8,271.42	8,271.42-	8,271.42-	
25G77205	25510016	N	GX	030503NEBTHP				3,750.03	3,750.03-	3,750.03-	
				Sub Total by BU Type				890,543.33	890,543.33-	890,543.33-	
				Total by Grant Number	3,137,831.00			890,543.33	2,247,287.67	890,543.33-	
	25G77207	K	GB	030603NEBTHP	3,067,393.00				3,067,393.00		
				Sub Total by BU Type	3,067,393.00				3,067,393.00		
25G77207	25480141	K	GX	030603NEBTHP				57,976.06	57,976.06-	57,976.06-	
25G77207	25480158	K	GX	030603NEBTHP				370,282.42	370,282.42-	370,282.42-	
25G77207	25510027	N	GX	030603NEBTHP				92,456.21	92,456.21-	92,456.21-	
25G77207	25510029	N	GX	030603NEBTHP				658,674.99	658,674.99-	658,674.99-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G77207	25510030	N	GX	030603NEBTHP				54,068.73	54,068.73-	54,068.73-	
25G77207	25510031	N	GX	030603NEBTHP				221,410.39	221,410.39-	221,410.39-	
25G77207	25510032	N	GX	030603NEBTHP				10,010.00	10,010.00-	10,010.00-	
25G77207	25510033	N	GX	030603NEBTHP				46,788.78	46,788.78-	46,788.78-	
25G77207	25510034	N	GX	030603NEBTHP				169,738.23	169,738.23-	169,738.23-	
25G77207	25510035	N	GX	030603NEBTHP				68,000.00	68,000.00-	68,000.00-	
25G77207	25510036	N	GX	030603NEBTHP				105,820.87	105,820.87-	105,820.87-	
25G77207	25510038	N	GX	030603NEBTHP				3,048.98	3,048.98-	3,048.98-	
				Sub Total by BU Type				1,858,275.66	1,858,275.66-	1,858,275.66-	
				Total by Grant Number	3,067,393.00			1,858,275.66	1,209,117.34	1,858,275.66-	
	25G46000	N	GB	0307H000097C		1,341,216.00				1,341,216.00	
	25G46001	N	GB	0307H000097C	1,602,921.25				1,602,921.25		
	25G46002	N	GB	0307H000097C	1,746,659.00				1,746,659.00		
	25G46003	N	GB	0307H000097C	1,714,035.00				1,714,035.00		
	25G46004	N	GB	0307H000097C	1,718,029.00				1,718,029.00		
	25G46100	N	GB	0307H000097C		7,212,830.66				7,212,830.66	
	25G46105	N	GB	0307H000097C	1,758,186.00				1,758,186.00		
	25G46106	N	GB	0307H000097C	1,781,339.00				1,781,339.00		
	25G46199	N	GB	0307H000097C		142,125.09				142,125.09	
				Sub Total by BU Type	10,321,169.25	8,696,171.75			10,321,169.25	8,696,171.75	
25G46002	25120006	N	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
25G46003	25120076	N	GX	0307H000097C				409,095.71	409,095.71-	409,095.71-	
25G46004	25120113	N	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
25G46105	25120147	N	GX	0307H000097C				314,026.20	314,026.20-	314,026.20-	
				Sub Total by BU Type				1,071,920.30	1,071,920.30-	1,071,920.30-	
				Total by Grant Number	10,321,169.25	8,696,171.75		1,071,920.30	9,249,248.95	7,624,251.45	
	25G46107	N	GB	0307H000097D	1,759,399.00				1,759,399.00		
	25G46108	N	GB	0307H000097D	1,920,709.00				1,920,709.00		
	25G46109	N	GB	0307H000097D	2,310,706.00				2,310,706.00		
	25G46110	N	GB	0307H000097D	2,358,560.00				2,358,560.00		
				Sub Total by BU Type	8,349,374.00				8,349,374.00		
25G46107	25530037	N	GX	0307H000097D				9,668.03	9,668.03-	9,668.03-	
25G46107	25930567	N	GX	0307H000097D				75,626.80	75,626.80-	75,626.80-	
25G46108	25530084	K	GX	0307H000097D				266,381.56	266,381.56-	266,381.56-	
25G46108	25930625	N	GX	0307H000097D				1,654,327.44	1,654,327.44-	1,654,327.44-	
25G46109	25530120	K	GX	0307H000097D				310,379.90	310,379.90-	310,379.90-	
25G46109	25930718	N	GX	0307H000097D				2,000,326.10	2,000,326.10-	2,000,326.10-	
25G46110	25530147	K	GX	0307H000097D				340,586.17	340,586.17-	340,586.17-	
25G46110	25930798	N	GX	0307H000097D				2,017,973.83	2,017,973.83-	2,017,973.83-	
				Sub Total by BU Type				6,675,269.83	6,675,269.83-	6,675,269.83-	
				Total by Grant Number	8,349,374.00			6,675,269.83	1,674,104.17	6,675,269.83-	
	25G46111	K	GB	0307H000097E	2,256,185.00				2,256,185.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46112	K	GB	0307H000097E	2,201,348.00				2,201,348.00		
	25G46113	K	GB	0307H000097E	2,160,700.00				2,160,700.00		
	25G46114	K	GB	0307H000097E	2,031,070.00				2,031,070.00		
				Sub Total by BU Type	8,649,303.00				8,649,303.00		
25G46111	25530183	K	GX	0307H000097E				322,293.42	322,293.42-	322,293.42-	
25G46111	25930886	K	GX	0307H000097E				1,933,891.58	1,933,891.58-	1,933,891.58-	
25G46112	25530212	K	GX	0307H000097E				270,888.53	270,888.53-	270,888.53-	
25G46112	25930966	K	GX	0307H000097E				1,930,459.47	1,930,459.47-	1,930,459.47-	
25G46113	25530247	K	GX	0307H000097E				273,330.54	273,330.54-	273,330.54-	
25G46113	25931070	K	GX	0307H000097E				1,887,369.46	1,887,369.46-	1,887,369.46-	
25G46114	25530280	K	GX	0307H000097E				277,721.18	277,721.18-	277,721.18-	
25G46114	25931181	K	GX	0307H000097E				1,753,348.82	1,753,348.82-	1,753,348.82-	
				Sub Total by BU Type				8,649,303.00	8,649,303.00-	8,649,303.00-	
				Total by Grant Number	8,649,303.00			8,649,303.00		8,649,303.00-	
	25G88608	K	GB	030701NEBTHP	2,741,751.00				2,741,751.00		
				Sub Total by BU Type	2,741,751.00				2,741,751.00		
25G88608	25480151	K	GX	030701NEBTHP				2,691,357.33	2,691,357.33-	2,691,357.33-	
				Sub Total by BU Type				2,691,357.33	2,691,357.33-	2,691,357.33-	
				Total by Grant Number	2,741,751.00			2,691,357.33	50,393.67	2,691,357.33-	
	25G77209	K	GB	030801NEBTHP	2,642,978.00				2,642,978.00		
				Sub Total by BU Type	2,642,978.00				2,642,978.00		
25G77209	25480152	N	GX	030801NEBTHP				2,415,361.97	2,415,361.97-	2,415,361.97-	
				Sub Total by BU Type				2,415,361.97	2,415,361.97-	2,415,361.97-	
				Total by Grant Number	2,642,978.00			2,415,361.97	227,616.03	2,415,361.97-	
	25G77210	K	GB	030901NEBTHP	2,287,381.67				2,287,381.67		
				Sub Total by BU Type	2,287,381.67				2,287,381.67		
25G77210	25480193	N	GX	030901NEBTHP				2,287,381.67	2,287,381.67-	2,287,381.67-	
				Sub Total by BU Type				2,287,381.67	2,287,381.67-	2,287,381.67-	
				Total by Grant Number	2,287,381.67			2,287,381.67		2,287,381.67-	
	25G89810	K	GB	030901NEPIHP	521,951.00				521,951.00		
				Sub Total by BU Type	521,951.00				521,951.00		
25G89810	25480198	N	GX	030901NEPIHP				506,150.00	506,150.00-	506,150.00-	
				Sub Total by BU Type				506,150.00	506,150.00-	506,150.00-	
				Total by Grant Number	521,951.00			506,150.00	15,801.00	506,150.00-	
	25G77211	K	GB	031001NEBTHP	2,431,723.94				2,431,723.94		
	25G94611	K	GB	031001NEBTHP	19,876.06				19,876.06		
				Sub Total by BU Type	2,451,600.00				2,451,600.00		
25G77211	25480225	N	GX	031001NEBTHP				467,751.91	467,751.91-	467,751.91-	
25G77211	25930890	K	GX	031001NEBTHP				1,963,972.03	1,963,972.03-	1,963,972.03-	
				Sub Total by BU Type				2,431,723.94	2,431,723.94-	2,431,723.94-	
				Total by Grant Number	2,451,600.00			2,431,723.94	19,876.06	2,431,723.94-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G77212	K	GB	031101NEBTHP	2,347,113.99				2,347,113.99		
	25G94812	K	GB	031101NEBTHP	346,553.01				346,553.01		
				Sub Total by BU Type	2,693,667.00				2,693,667.00		
25G77212	25480259	N	GX	031101NEBTHP				215,547.02	215,547.02-	215,547.02-	
25G77212	25930970	K	GX	031101NEBTHP				2,131,566.97	2,131,566.97-	2,131,566.97-	
25G94812	25570003	K	GX	031101NEBTHP				4,500.00	4,500.00-	4,500.00-	
25G94812	25931214	K	GX	031101NEBTHP				223,936.00	223,936.00-	223,936.00-	
				Sub Total by BU Type				2,575,549.99	2,575,549.99-	2,575,549.99-	
				Total by Grant Number	2,693,667.00			2,575,549.99	118,117.01	2,575,549.99-	
	25G55904	N	GB	04CAHNE001	146,619.00				146,619.00		
	25G55905	N	GB	04CAHNE001	156,430.00				156,430.00		
	25G56806	N	GB	04CAHNE001	123,312.56				123,312.56		
				Sub Total by BU Type	426,361.56				426,361.56		
25G55904	25240018	N	GX	04CAHNE001				146,619.00	146,619.00-	146,619.00-	
25G55905	25240002	N	GX	04CAHNE001				156,430.00	156,430.00-	156,430.00-	
25G56806	25240048	N	GX	04CAHNE001				123,186.82	123,186.82-	123,186.82-	
25G56806	25240067		GX	04CAHNE001				125.74	125.74-	125.74-	
				Sub Total by BU Type				426,361.56	426,361.56-	426,361.56-	
				Total by Grant Number	426,361.56			426,361.56		426,361.56-	
	25G73898	N	GB	04F007082040		983,100.00				983,100.00	
				Sub Total by BU Type		983,100.00				983,100.00	
				Total by Grant Number		983,100.00				983,100.00	
	25G72804	N	GB	04K100739914		150,029.00				150,029.00	
				Sub Total by BU Type		150,029.00				150,029.00	
				Total by Grant Number		150,029.00				150,029.00	
	25G72404	N	GB	04PB98709703		224,178.00				224,178.00	
	25G72504	N	GB	04PB98709703		52,000.00				52,000.00	
	25G72604	N	GB	04PB98709703		10,000.00				10,000.00	
				Sub Total by BU Type		286,178.00				286,178.00	
				Total by Grant Number		286,178.00				286,178.00	
	25G72904	N	GB	04V007608050		117,886.00				117,886.00	
				Sub Total by BU Type		117,886.00				117,886.00	
				Total by Grant Number		117,886.00				117,886.00	
	25G74104	N	GB	04WP98734501		50,500.00				50,500.00	
				Sub Total by BU Type		50,500.00				50,500.00	
				Total by Grant Number		50,500.00				50,500.00	
	25G57005	N	GB	05CDHNE001	4,572.00				4,572.00		
	25G57306	N	GB	05CDHNE001	12,799.42				12,799.42		
	25G57307	N	GB	05CDHNE001	50,233.78				50,233.78		
				Sub Total by BU Type	67,605.20				67,605.20		
25G57005	25240019	N	GX	05CDHNE001				4,572.00	4,572.00-	4,572.00-	
25G57306	25240047	N	GX	05CDHNE001				12,799.42	12,799.42-	12,799.42-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57307	25240057	N	GX	05CDHNE001				11,239.71	11,239.71-	11,239.71-	
25G57307	25240076		GX	05CDHNE001				38,994.07	38,994.07-	38,994.07-	
				Sub Total by BU Type				67,605.20	67,605.20-	67,605.20-	
				Total by Grant Number	67,605.20			67,605.20		67,605.20-	
	25G73805	N	GB	05F007082050		966,800.00				966,800.00	
				Sub Total by BU Type		966,800.00				966,800.00	
				Total by Grant Number		966,800.00				966,800.00	
	25G72805	N	GB	05K100739915		129,143.00				129,143.00	
				Sub Total by BU Type		129,143.00				129,143.00	
				Total by Grant Number		129,143.00				129,143.00	
	25G74206	N	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G74206	25460049	N	GX	05OS83178301				.28	.28-	.28-	
				Sub Total by BU Type				.28	.28-	.28-	
				Total by Grant Number	150,000.00			.28	149,999.72	.28-	
	25G72405	N	GB	05PB98709704		235,731.47				235,731.47	
	25G72505	N	GB	05PB98709704		51,835.56				51,835.56	
	25G72605	N	GB	05PB98709704		2,432.97				2,432.97	
				Sub Total by BU Type		290,000.00				290,000.00	
				Total by Grant Number		290,000.00				290,000.00	
	25G72406		GB	05PB98709705	489,234.12				489,234.12		
	25G72506		GB	05PB98709705	100,772.72				100,772.72		
	25G72606		GB	05PB98709705	9,993.16				9,993.16		
				Sub Total by BU Type	600,000.00				600,000.00		
25G72406	25460028		GX	05PB98709705				81,401.36	81,401.36-	81,401.36-	
25G72506	25460029		GX	05PB98709705				18,085.69	18,085.69-	18,085.69-	
25G72606	25460030		GX	05PB98709705				2,695.49	2,695.49-	2,695.49-	
				Sub Total by BU Type				102,182.54	102,182.54-	102,182.54-	
				Total by Grant Number	600,000.00			102,182.54	497,817.46	102,182.54-	
	25G56005	N	GB	05PTHNE001	64,161.02				64,161.02		
	25G56906	N	GB	05PTHNE001	83,368.15				83,368.15		
	25G56907	N	GB	05PTHNE001	89,726.06				89,726.06		
				Sub Total by BU Type	237,255.23				237,255.23		
25G56005	25240022	N	GX	05PTHNE001				64,161.02	64,161.02-	64,161.02-	
25G56906	25240046	N	GX	05PTHNE001				83,368.15	83,368.15-	83,368.15-	
25G56907	25240056	N	GX	05PTHNE001				34,996.60	34,996.60-	34,996.60-	
25G56907	25240058	N	GX	05PTHNE001				2,530.69	2,530.69-	2,530.69-	
25G56907	25240075		GX	05PTHNE001				40,907.86	40,907.86-	40,907.86-	
25G56907	25240080	N	GX	05PTHNE001				11,290.91	11,290.91-	11,290.91-	
				Sub Total by BU Type				237,255.23	237,255.23-	237,255.23-	
				Total by Grant Number	237,255.23			237,255.23		237,255.23-	
	25G74105	N	GB	05WP98749901		51,100.00				51,100.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		51,100.00				51,100.00	
				Total by Grant Number		51,100.00				51,100.00	
	25880207		IS	050X05NE5021			828,577.36	96,843,604.31	96,843,604.31-	96,843,604.31-	
				Sub Total by BU Type			828,577.36	96,843,604.31	96,843,604.31-	96,843,604.31-	
	25882104		MT	050X05NE5021				23,553.55	23,553.55-	23,553.55-	
				Sub Total by BU Type				23,553.55	23,553.55-	23,553.55-	
				Total by Grant Number			828,577.36	96,867,157.86	96,867,157.86-	96,867,157.86-	
	25G67700	N	GB	050000091209	83,784.89				83,784.89		
	25G67800	N	GB	050000091209	416,215.11				416,215.11		
				Sub Total by BU Type	500,000.00				500,000.00		
25G67700	25220034	N	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
25G67700	26220034	N	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
25G67800	25220010	N	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number	500,000.00			84,397.41	415,602.59	84,397.41-	
	25G67901	N	GB	050000091220		625,000.00				625,000.00	
				Sub Total by BU Type		625,000.00				625,000.00	
				Total by Grant Number		625,000.00				625,000.00	
	25G68201	N	GB	050000091393		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	25G67902	N	GB	050000091480		500,000.00				500,000.00	
	25G67903	N	GB	050000091480		500,000.00				500,000.00	
	25G67904	K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
				Total by Grant Number	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
	25G68003	N	GB	050000091520	7,946.22				7,946.22		
	25G68103	N	GB	050000091520	528,814.50				528,814.50		
				Sub Total by BU Type	536,760.72				536,760.72		
25G68003	25040019	N	GX	050000091520				7,946.22	7,946.22-	7,946.22-	
25G68103	25220043	N	GX	050000091520				274,388.61	274,388.61-	274,388.61-	
				Sub Total by BU Type				282,334.83	282,334.83-	282,334.83-	
				Total by Grant Number	536,760.72			282,334.83	254,425.89	282,334.83-	
	25G68202	N	GB	050000091568	375,381.03				375,381.03		
	25G68302	N	GB	050000091568	1,575,482.97				1,575,482.97		
				Sub Total by BU Type	1,950,864.00				1,950,864.00		
25G68202	25220025	N	GX	050000091568				289,273.91	289,273.91-	289,273.91-	
25G68302	25220018	N	GX	050000091568				46,391.29	46,391.29-	46,391.29-	
				Sub Total by BU Type				335,665.20	335,665.20-	335,665.20-	
				Total by Grant Number	1,950,864.00			335,665.20	1,615,198.80	335,665.20-	
	25G68406	N	GB	050000092081	439,726.06				439,726.06		
				Sub Total by BU Type	439,726.06				439,726.06		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68406	25220029	N	GX	050000092081				126,702.11	126,702.11-	126,702.11-	
25G68406	25730004	N	GX	050000092081				52,696.63	52,696.63-	52,696.63-	
25G68406	25733016	N	GX	050000092081				104,066.43	104,066.43-	104,066.43-	
				Sub Total by BU Type				283,465.17	283,465.17-	283,465.17-	
				Total by Grant Number	439,726.06			283,465.17	156,260.89	283,465.17-	
	25G67905	N	GB	050000092404	441,800.44				441,800.44		
	25G67906	N	GB	050000092404	451,596.65				451,596.65		
	25G67907	K	GB	050000092404	500,000.00				500,000.00		
	25G67908	K	GB	050000092404	499,511.00				499,511.00		
				Sub Total by BU Type	1,892,908.09				1,892,908.09		
25G67905	25220015	N	GX	050000092404				399,005.56	399,005.56-	399,005.56-	
25G67906	25220082	N	GX	050000092404				129,615.46	129,615.46-	129,615.46-	
25G67907	25730033	N	GX	050000092404				201,727.28	201,727.28-	201,727.28-	
25G67907	25733013	N	GX	050000092404				104,475.12	104,475.12-	104,475.12-	
25G67908	25733017	K	GX	050000092404				499,511.00	499,511.00-	499,511.00-	
				Sub Total by BU Type				1,334,334.42	1,334,334.42-	1,334,334.42-	
				Total by Grant Number	1,892,908.09			1,334,334.42	558,573.67	1,334,334.42-	
	25G68507	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
25G68507	25220027	K	GX	050000092458				106,374.22	106,374.22-	106,374.22-	
25G68507	25730040	K	GX	050000092458				67,107.07	67,107.07-	67,107.07-	
25G68507	25731017	K	GX	050000092458				78,145.46	78,145.46-	78,145.46-	
				Sub Total by BU Type				251,626.75	251,626.75-	251,626.75-	
				Total by Grant Number	470,000.00			251,626.75	218,373.25	251,626.75-	
	25G68607	N	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G68607	25220028	N	GX	050000092578				141,386.90	141,386.90-	141,386.90-	
25G68607	25730003	N	GX	050000092578				30,749.92	30,749.92-	30,749.92-	
25G68607	25733014	K	GX	050000092578				188,279.56	188,279.56-	188,279.56-	
				Sub Total by BU Type				360,416.38	360,416.38-	360,416.38-	
				Total by Grant Number	500,000.00			360,416.38	139,583.62	360,416.38-	
	25G56100	N	GB	050005NE5000		56,738.05				56,738.05	
	25G56300	N	GB	050005NE5000		3,506.14				3,506.14	
	25G56400	N	GB	050005NE5000		1,265.09				1,265.09	
	25G56500	N	GB	050005NE5000		338.87				338.87	
	25G56600	N	GB	050005NE5000		25,143.05				25,143.05	
	25G56700	N	GB	050005NE5000		5,637.53				5,637.53	
	25G56800	N	GB	050005NE5000		3,272.44				3,272.44	
	25G56900	N	GB	050005NE5000		1,121,826.61				1,121,826.61	
	25G57000	N	GB	050005NE5000		9,598.39				9,598.39	
	25G57100	N	GB	050005NE5000		9,139.00				9,139.00	
	25G58700	N	GB	050005NE5000		100,933.83				100,933.83	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,337,399.00				1,337,399.00	
				Total by Grant Number		1,337,399.00				1,337,399.00	
	25G57700	N	GB	050005NE5001		999,847.00				999,847.00	
				Sub Total by BU Type		999,847.00				999,847.00	
				Total by Grant Number		999,847.00				999,847.00	
	25G58100	N	GB	050005NE5002		93,905.68				93,905.68	
	25G58200	N	GB	050005NE5002		13,774.32				13,774.32	
				Sub Total by BU Type		107,680.00				107,680.00	
				Total by Grant Number		107,680.00				107,680.00	
	25G11700	N	GB	050005NE5019		6,107,399.00				6,107,399.00	
				Sub Total by BU Type		6,107,399.00				6,107,399.00	
				Total by Grant Number		6,107,399.00				6,107,399.00	
	25G11500	N	GB	050005NE5021		107,087.00				107,087.00	
	25G11600	N	GB	050005NE5021		8,111,584.00				8,111,584.00	
				Sub Total by BU Type		8,218,671.00				8,218,671.00	
				Total by Grant Number		8,218,671.00				8,218,671.00	
	25G12700	N	GB	050005NE5028		640,602,408.00				640,602,408.00	
				Sub Total by BU Type		640,602,408.00				640,602,408.00	
				Total by Grant Number		640,602,408.00				640,602,408.00	
	25G12100	N	GB	050005NE5048	34,994,020.00				34,994,020.00		
				Sub Total by BU Type	34,994,020.00				34,994,020.00		
				Total by Grant Number	34,994,020.00				34,994,020.00		
	25G12001	N	GB	050105NE5R21		3,217,319.00				3,217,319.00	
				Sub Total by BU Type		3,217,319.00				3,217,319.00	
				Total by Grant Number		3,217,319.00				3,217,319.00	
	25G56101	N	GB	050105NE5000		83,575.25				83,575.25	
	25G56401	N	GB	050105NE5000		1,161.59				1,161.59	
	25G56501	N	GB	050105NE5000		1,632.71				1,632.71	
	25G56601	N	GB	050105NE5000		23,377.13				23,377.13	
	25G56701	N	GB	050105NE5000		139.00				139.00	
	25G56801	N	GB	050105NE5000		4,124.54				4,124.54	
	25G56901	N	GB	050105NE5000		1,478,805.84				1,478,805.84	
	25G57001	N	GB	050105NE5000		22,674.08				22,674.08	
	25G57101	N	GB	050105NE5000		12,297.34				12,297.34	
	25G58701	N	GB	050105NE5000		107,558.01				107,558.01	
	25G58801	N	GB	050105NE5000		97,132.23				97,132.23	
	25G59001	N	GB	050105NE5000		26.53				26.53	
				Sub Total by BU Type		1,832,504.25				1,832,504.25	
				Total by Grant Number		1,832,504.25				1,832,504.25	
	25G57701	N	GB	050105NE5001		1,119,245.00				1,119,245.00	
				Sub Total by BU Type		1,119,245.00				1,119,245.00	
				Total by Grant Number		1,119,245.00				1,119,245.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G58101	N	GB	050105NE5002		101,185.79				101,185.79	
	25G58201	N	GB	050105NE5002		3,500.69				3,500.69	
				Sub Total by BU Type		104,686.48				104,686.48	
				Total by Grant Number		104,686.48				104,686.48	
	25G11501	N	GB	050105NE5021		406,841.00				406,841.00	
	25G11601	N	GB	050105NE5021		18,677,533.00				18,677,533.00	
				Sub Total by BU Type		19,084,374.00				19,084,374.00	
				Total by Grant Number		19,084,374.00				19,084,374.00	
	25G12701	N	GB	050105NE5028		718,952,073.00				718,952,073.00	
				Sub Total by BU Type		718,952,073.00				718,952,073.00	
				Total by Grant Number		718,952,073.00				718,952,073.00	
	25G12101	N	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
25G12101	25060089	N	GX	050105NE5048				43.00-	43.00	43.00	
25G12101	25220044	N	GX	050105NE5048				126.00-	126.00	126.00	
25G12101	25220046	N	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
25G12101	25270016	N	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
25G12101	25310119	N	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
25G12101	25340027	N	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
25G12101	25380037	N	GX	050105NE5048				101,126.42-	101,126.42	101,126.42	
25G12101	25380064	N	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
				Sub Total by BU Type				133,231.07-	133,231.07	133,231.07	
				Total by Grant Number	39,575,758.00			133,231.07-	39,708,989.07	133,231.07	
	25G11802	N	GB	050205NEPAMP		71,351.35				71,351.35	
				Sub Total by BU Type		71,351.35				71,351.35	
				Total by Grant Number		71,351.35				71,351.35	
	25G56102	N	GB	050205NE5000		69,650.76				69,650.76	
	25G56302	N	GB	050205NE5000		368.00				368.00	
	25G56402	N	GB	050205NE5000		760.01				760.01	
	25G56602	N	GB	050205NE5000		40,237.05				40,237.05	
	25G56802	N	GB	050205NE5000		3,661.14				3,661.14	
	25G56902	N	GB	050205NE5000		1,515,629.24				1,515,629.24	
	25G57002	N	GB	050205NE5000		27,404.06				27,404.06	
	25G57102	N	GB	050205NE5000		2,175.30				2,175.30	
	25G58602	N	GB	050205NE5000		1,027.02				1,027.02	
	25G58702	N	GB	050205NE5000		118,887.30				118,887.30	
	25G58802	N	GB	050205NE5000		76,291.12				76,291.12	
				Sub Total by BU Type		1,856,091.00				1,856,091.00	
				Total by Grant Number		1,856,091.00				1,856,091.00	
	25G58402	N	GB	050205NE5001		1,520,835.00				1,520,835.00	
				Sub Total by BU Type		1,520,835.00				1,520,835.00	
				Total by Grant Number		1,520,835.00				1,520,835.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G58102	N	GB	050205NE5002		89,221.59				89,221.59	
	25G58202	N	GB	050205NE5002		23,204.55				23,204.55	
	25G58302	N	GB	050205NE5002		1,540.00				1,540.00	
				Sub Total by BU Type		113,966.14				113,966.14	
				Total by Grant Number		113,966.14				113,966.14	
	25G11502	N	GB	050205NE5021		729,484.00				729,484.00	
	25G11602	N	GB	050205NE5021		13,431,967.00				13,431,967.00	
				Sub Total by BU Type		14,161,451.00				14,161,451.00	
				Total by Grant Number		14,161,451.00				14,161,451.00	
	25G12702	N	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
				Total by Grant Number	796,431,648.00				796,431,648.00		
	25G12102	N	GB	050205NE5048	44,088,625.00				44,088,625.00		
				Sub Total by BU Type	44,088,625.00				44,088,625.00		
25G12102	25040012	N	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
25G12102	25060054	N	GX	050205NE5048				205.00	205.00-	205.00-	
25G12102	25220011	N	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
25G12102	25220012	N	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
25G12102	25220013	N	GX	050205NE5048				335.35	335.35-	335.35-	
25G12102	25220014	N	GX	050205NE5048				587.39	587.39-	587.39-	
25G12102	25220022	N	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
25G12102	25270013	N	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
25G12102	25310031	N	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
25G12102	25310066	N	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
25G12102	25310092	N	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
25G12102	25320024	N	GX	050205NE5048				159.88	159.88-	159.88-	
25G12102	25320046	N	GX	050205NE5048				165.00	165.00-	165.00-	
25G12102	25320049	N	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
25G12102	25320055	N	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
25G12102	25320072	N	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
25G12102	25320077	N	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
25G12102	25340024	N	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
25G12102	25340030	N	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
25G12102	25340036	N	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
25G12102	25340051	N	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
25G12102	25340137	N	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
25G12102	25340146	N	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
25G12102	25340151	N	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
25G12102	25340152	N	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
25G12102	25340154	N	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
25G12102	25350038	N	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	25350051	N	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
25G12102	25350089	N	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
25G12102	25350125	N	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
25G12102	25350155	N	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
25G12102	25350233	N	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
25G12102	25350234	N	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
25G12102	25350236	N	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
25G12102	25350237	N	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
25G12102	25350238	N	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
25G12102	25350239	N	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
25G12102	25350261	N	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
25G12102	25370036	N	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
25G12102	25370055	N	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
25G12102	25370061	N	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
25G12102	25370084	N	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
25G12102	25370114	N	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
25G12102	25370173	N	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
25G12102	25370198	N	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
25G12102	25370207	N	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
25G12102	25370224	N	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
25G12102	25370225	N	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
25G12102	25370226	N	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
25G12102	25370231	N	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
25G12102	25380029	N	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
25G12102	25380051	N	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
25G12102	25380061	N	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
25G12102	25440002	N	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type				2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001		IS	050205NE5048				206,516.43	206,516.43-	206,516.43-	
				Sub Total by BU Type				206,516.43	206,516.43-	206,516.43-	
26MADG02	25270003	N	MT	050205NE5048				329.84	329.84-	329.84-	
				Sub Total by BU Type				329.84	329.84-	329.84-	
				Total by Grant Number	44,088,625.00			2,392,256.64	41,696,368.36	2,392,256.64-	
	25G12003	N	GB	050305NE5R21		4,178,799.00				4,178,799.00	
				Sub Total by BU Type		4,178,799.00				4,178,799.00	
				Total by Grant Number		4,178,799.00				4,178,799.00	
	25G56903	N	GB	050305NE5000		1,950,011.00				1,950,011.00	
				Sub Total by BU Type		1,950,011.00				1,950,011.00	
				Total by Grant Number		1,950,011.00				1,950,011.00	
	25G58403	N	GB	050305NE5001		1,170,630.00				1,170,630.00	
				Sub Total by BU Type		1,170,630.00				1,170,630.00	
				Total by Grant Number		1,170,630.00				1,170,630.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G58103	N	GB	050305NE5002		87,043.41				87,043.41	
	25G58203	N	GB	050305NE5002		24,768.81				24,768.81	
	25G58303	N	GB	050305NE5002		1,173.78				1,173.78	
				Sub Total by BU Type		112,986.00				112,986.00	
				Total by Grant Number		112,986.00				112,986.00	
	25G11503	N	GB	050305NE5021		248,661.00				248,661.00	
	25G11603	N	GB	050305NE5021		15,165,655.00				15,165,655.00	
				Sub Total by BU Type		15,414,316.00				15,414,316.00	
				Total by Grant Number		15,414,316.00				15,414,316.00	
	25G12703	N	GB	050305NE5028		816,947,144.00				816,947,144.00	
				Sub Total by BU Type		816,947,144.00				816,947,144.00	
				Total by Grant Number		816,947,144.00				816,947,144.00	
	25G12103	N	GB	050305NE5048	67,997,110.00				67,997,110.00		
				Sub Total by BU Type	67,997,110.00				67,997,110.00		
25G12103	25040003	N	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
25G12103	25060134	N	GX	050305NE5048				843.67	843.67-	843.67-	
25G12103	25220038	N	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
25G12103	25220039	N	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
25G12103	25220040	N	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
25G12103	25220041	N	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
25G12103	25220042	N	GX	050305NE5048				109.50	109.50-	109.50-	
25G12103	25220047	N	GX	050305NE5048				433.00	433.00-	433.00-	
25G12103	25270032	N	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
25G12103	25310157	N	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
25G12103	25310158	N	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
25G12103	25310159	N	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
25G12103	25310160	N	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
25G12103	25310161	N	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
25G12103	25310162	N	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
25G12103	25310163	N	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
25G12103	25320118	N	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
25G12103	25320119	N	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
25G12103	25320120	N	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
25G12103	25320121	N	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
25G12103	25320122	N	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
25G12103	25320123	N	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
25G12103	25320124	N	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
25G12103	25320125	N	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
25G12103	25340220	N	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
25G12103	25340221	N	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
25G12103	25340222	N	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	25340223	N	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
25G12103	25340224	N	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
25G12103	25340225	N	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
25G12103	25340226	N	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
25G12103	25340227	N	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
25G12103	25350348	N	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
25G12103	25350349	N	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
25G12103	25350350	N	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
25G12103	25350351	N	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
25G12103	25350352	N	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
25G12103	25350353	N	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
25G12103	25350354	N	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
25G12103	25350355	N	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
25G12103	25350356	N	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
25G12103	25350357	N	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
25G12103	25350364	N	GX	050305NE5048				652.79	652.79-	652.79-	
25G12103	25370348	N	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
25G12103	25370349	N	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
25G12103	25370350	N	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
25G12103	25370352	N	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
25G12103	25370353	N	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
25G12103	25370354	N	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
25G12103	25370355	N	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
25G12103	25370356	N	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
25G12103	25370357	N	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
25G12103	25370358	N	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
25G12103	25370359	N	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
25G12103	25370360	N	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
25G12103	25380111	N	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
25G12103	25380112	N	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
25G12103	25380113	N	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
25G12103	25380114	N	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
25G12103	25440004	N	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number	67,997,110.00			6,753,887.90	61,243,222.10	6,753,887.90-	
	25G12004	N	GB	050405NE5R21		5,965,864.00				5,965,864.00	
				Sub Total by BU Type		5,965,864.00				5,965,864.00	
				Total by Grant Number		5,965,864.00				5,965,864.00	
	25G57404	N	GB	050405NE5000		2,093,600.00				2,093,600.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,093,600.00				2,093,600.00	
				Total by Grant Number		2,093,600.00				2,093,600.00	
	25G57704	N	GB	050405NE5001		1,161,637.00				1,161,637.00	
				Sub Total by BU Type		1,161,637.00				1,161,637.00	
				Total by Grant Number		1,161,637.00				1,161,637.00	
	25G57604	N	GB	050405NE5002		144,775.00				144,775.00	
	25G58104	N	GB	050405NE5002		3,355.32				3,355.32	
				Sub Total by BU Type		148,130.32				148,130.32	
				Total by Grant Number		148,130.32				148,130.32	
	25G11504	N	GB	050405NE5021		395,792.57				395,792.57	
	25G11604	N	GB	050405NE5021		13,477,091.43				13,477,091.43	
				Sub Total by BU Type		13,872,884.00				13,872,884.00	
				Total by Grant Number		13,872,884.00				13,872,884.00	
	25G12704	N	GB	050405NE5028		838,003,571.00				838,003,571.00	
				Sub Total by BU Type		838,003,571.00				838,003,571.00	
				Total by Grant Number		838,003,571.00				838,003,571.00	
	25G12104	N	GB	050405NE5048	35,762,750.00				35,762,750.00		
				Sub Total by BU Type	35,762,750.00				35,762,750.00		
25G12104	25040016	N	GX	050405NE5048				196,339.42	196,339.42-	196,339.42-	
25G12104	25060145	N	GX	050405NE5048				328.00	328.00-	328.00-	
25G12104	25220052	N	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
25G12104	25220053	N	GX	050405NE5048				46,894.62	46,894.62-	46,894.62-	
25G12104	25220055	N	GX	050405NE5048				254,092.84	254,092.84-	254,092.84-	
25G12104	25220056	N	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
25G12104	25220057	N	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
25G12104	25270037	N	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
25G12104	25310169	N	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
25G12104	25310170	N	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
25G12104	25310173	N	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
25G12104	25310174	N	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
25G12104	25310175	N	GX	050405NE5048				337.16	337.16-	337.16-	
25G12104	25310176	N	GX	050405NE5048				224.21	224.21-	224.21-	
25G12104	25340242	N	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
25G12104	25340243	N	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	
25G12104	25340249	N	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
25G12104	25350366	N	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
25G12104	25350369	N	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
25G12104	25350370	N	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
25G12104	25350373	N	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
25G12104	25350374	N	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
25G12104	25370370	N	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
25G12104	25370371	N	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	25370372	N	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
25G12104	25370373	N	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
25G12104	25370374	N	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
25G12104	25370376	N	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
25G12104	25370377	N	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
25G12104	25370378	N	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
25G12104	25370379	N	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
25G12104	25370380	N	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
25G12104	25380118	N	GX	050405NE5048				638,563.45	638,563.45-	638,563.45-	
25G12104	25380120	N	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
25G12104	25380121	N	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
25G12104	25380122	N	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
25G12104	25440006	N	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
25G12104	25980019	N	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type				10,273,831.37	10,273,831.37-	10,273,831.37-	
	25220061	N	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	N	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007		MT	050405NE5048				172,575.93	172,575.93-	172,575.93-	
				Sub Total by BU Type				190,792.64	190,792.64-	190,792.64-	
				Total by Grant Number	35,762,750.00			10,464,624.01	25,298,125.99	10,464,624.01-	
	25G11905	N	GB	050505NE5R21		272,939.43				272,939.43	
	25G12005	N	GB	050505NE5R21		4,744,097.57				4,744,097.57	
				Sub Total by BU Type		5,017,037.00				5,017,037.00	
				Total by Grant Number		5,017,037.00				5,017,037.00	
	25G57405	N	GB	050505NE5000		2,145,746.00				2,145,746.00	
				Sub Total by BU Type		2,145,746.00				2,145,746.00	
				Total by Grant Number		2,145,746.00				2,145,746.00	
	25G57705	N	GB	050505NE5001		1,162,057.00				1,162,057.00	
				Sub Total by BU Type		1,162,057.00				1,162,057.00	
				Total by Grant Number		1,162,057.00				1,162,057.00	
	25G57605	N	GB	050505NE5002		148,960.73				148,960.73	
	25G58105	N	GB	050505NE5002		4,649.27				4,649.27	
				Sub Total by BU Type		153,610.00				153,610.00	
				Total by Grant Number		153,610.00				153,610.00	
	25G11505	N	GB	050505NE5021		340,763.00				340,763.00	
	25G11605	N	GB	050505NE5021		16,755,384.00				16,755,384.00	
				Sub Total by BU Type		17,096,147.00				17,096,147.00	
				Total by Grant Number		17,096,147.00				17,096,147.00	
	25G12705	N	GB	050505NE5028		890,965,640.00				890,965,640.00	
				Sub Total by BU Type		890,965,640.00				890,965,640.00	
				Total by Grant Number		890,965,640.00				890,965,640.00	
	25G12105	N	GB	050505NE5048	53,993,040.00				53,993,040.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	53,993,040.00				53,993,040.00		
25G12105	25040017	N	GX	050505NE5048				309,517.53	309,517.53-	309,517.53-	
25G12105	25060193	N	GX	050505NE5048				248.36	248.36-	248.36-	
25G12105	25220069	N	GX	050505NE5048				362,242.05	362,242.05-	362,242.05-	
25G12105	25220070	N	GX	050505NE5048				1,413.49	1,413.49-	1,413.49-	
25G12105	25270054	N	GX	050505NE5048				36,975.84	36,975.84-	36,975.84-	
25G12105	25310238	N	GX	050505NE5048				25,939.10	25,939.10-	25,939.10-	
25G12105	25310239	N	GX	050505NE5048				32,944.58	32,944.58-	32,944.58-	
25G12105	25310240	N	GX	050505NE5048				216,539.23	216,539.23-	216,539.23-	
25G12105	25310241	N	GX	050505NE5048				241,746.02	241,746.02-	241,746.02-	
25G12105	25310265	N	GX	050505NE5048				26,832.15	26,832.15-	26,832.15-	
25G12105	25320019	N	GX	050505NE5048				159,378.43	159,378.43-	159,378.43-	
25G12105	25320170	N	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
25G12105	25320186	N	GX	050505NE5048				595,907.39	595,907.39-	595,907.39-	
25G12105	25320187	N	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
25G12105	25340329	N	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
25G12105	25340330	N	GX	050505NE5048				322,100.43	322,100.43-	322,100.43-	
25G12105	25340331	N	GX	050505NE5048				446,591.55	446,591.55-	446,591.55-	
25G12105	25350028	N	GX	050505NE5048				66,641.21	66,641.21-	66,641.21-	
25G12105	25350141	N	GX	050505NE5048				203,440.58	203,440.58-	203,440.58-	
25G12105	25350499	N	GX	050505NE5048				248,216.95	248,216.95-	248,216.95-	
25G12105	25350500	N	GX	050505NE5048				263,418.38	263,418.38-	263,418.38-	
25G12105	25350502	N	GX	050505NE5048				419,418.15	419,418.15-	419,418.15-	
25G12105	25350503	N	GX	050505NE5048				129,100.77	129,100.77-	129,100.77-	
25G12105	25350504	N	GX	050505NE5048				71,325.54	71,325.54-	71,325.54-	
25G12105	25350505	N	GX	050505NE5048				194,001.01	194,001.01-	194,001.01-	
25G12105	25350506	N	GX	050505NE5048				51,145.47	51,145.47-	51,145.47-	
25G12105	25350510	N	GX	050505NE5048				535,633.89	535,633.89-	535,633.89-	
25G12105	25370505	N	GX	050505NE5048				272,660.35	272,660.35-	272,660.35-	
25G12105	25370506	N	GX	050505NE5048				45,670.36	45,670.36-	45,670.36-	
25G12105	25370507	N	GX	050505NE5048				30,782.40	30,782.40-	30,782.40-	
25G12105	25370508	N	GX	050505NE5048				166,928.99	166,928.99-	166,928.99-	
25G12105	25370509	N	GX	050505NE5048				84,292.44	84,292.44-	84,292.44-	
25G12105	25370510	N	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
25G12105	25370511	N	GX	050505NE5048				1,056,963.17	1,056,963.17-	1,056,963.17-	
25G12105	25370512	N	GX	050505NE5048				91,190.63	91,190.63-	91,190.63-	
25G12105	25370513	N	GX	050505NE5048				156,949.30	156,949.30-	156,949.30-	
25G12105	25370514	N	GX	050505NE5048				299,803.19	299,803.19-	299,803.19-	
25G12105	25380154	N	GX	050505NE5048				451,774.68	451,774.68-	451,774.68-	
25G12105	25380155	N	GX	050505NE5048				193,873.17	193,873.17-	193,873.17-	
25G12105	25380156	N	GX	050505NE5048				117,553.58	117,553.58-	117,553.58-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	25380157	N	GX	050505NE5048				261,545.09	261,545.09-	261,545.09-	
25G12105	25440008	N	GX	050505NE5048				294,522.96	294,522.96-	294,522.96-	
				Sub Total by BU Type				9,424,132.49	9,424,132.49-	9,424,132.49-	
	25440009	N	MT	050505NE5048				84,944.96	84,944.96-	84,944.96-	
				Sub Total by BU Type				84,944.96	84,944.96-	84,944.96-	
				Total by Grant Number	53,993,040.00			9,509,077.45	44,483,962.55	9,509,077.45-	
	25G57406	N	GB	050605NE5000	2,187,090.00				2,187,090.00		
				Sub Total by BU Type	2,187,090.00				2,187,090.00		
25G57406	25550519	N	GX	050605NE5000				28,827.00	28,827.00-	28,827.00-	
				Sub Total by BU Type				28,827.00	28,827.00-	28,827.00-	
				Total by Grant Number	2,187,090.00			28,827.00	2,158,263.00	28,827.00-	
	25G57706	N	GB	050605NE5001	1,198,730.00				1,198,730.00		
				Sub Total by BU Type	1,198,730.00				1,198,730.00		
25G57706	25710675	N	GX	050605NE5001				119,829.72	119,829.72-	119,829.72-	
				Sub Total by BU Type				119,829.72	119,829.72-	119,829.72-	
				Total by Grant Number	1,198,730.00			119,829.72	1,078,900.28	119,829.72-	
	25G57606	N	GB	050605NE5002	141,635.12				141,635.12		
	25G58106	N	GB	050605NE5002	4,493.88				4,493.88		
				Sub Total by BU Type	146,129.00				146,129.00		
25G57606	25550436	N	GX	050605NE5002				4,900.80	4,900.80-	4,900.80-	
				Sub Total by BU Type				4,900.80	4,900.80-	4,900.80-	
				Total by Grant Number	146,129.00			4,900.80	141,228.20	4,900.80-	
	25G11506	N	GB	050605NE5021		1,555,973.00				1,555,973.00	
	25G11606	N	GB	050605NE5021		15,291,598.00				15,291,598.00	
				Sub Total by BU Type		16,847,571.00				16,847,571.00	
				Total by Grant Number		16,847,571.00				16,847,571.00	
	25G12706	N	GB	050605NE5028	884,191,175.00				884,191,175.00		
				Sub Total by BU Type	884,191,175.00				884,191,175.00		
25G12706	25884603	N	GX	050605NE5028				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Sub Total by BU Type				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Total by Grant Number	884,191,175.00			9,276,317.72	874,914,857.28	9,276,317.72-	
	25G12106	N	GB	050605NE5048	16,359,548.28				16,359,548.28		
	25G12406	N	GB	050605NE5048	17,417,187.49				17,417,187.49		
	25G12506	N	GB	050605NE5048	30,688,339.23				30,688,339.23		
				Sub Total by BU Type	64,465,075.00				64,465,075.00		
25G12106	25220080	N	GX	050605NE5048				201,485.14	201,485.14-	201,485.14-	
25G12106	25220081	N	GX	050605NE5048				2,791.40	2,791.40-	2,791.40-	
25G12406	25040018	N	GX	050605NE5048				402,258.43	402,258.43-	402,258.43-	
25G12406	25060200	N	GX	050605NE5048				600.19	600.19-	600.19-	
25G12406	25060243	K	GX	050605NE5048				86.83	86.83-	86.83-	
25G12406	25270060	N	GX	050605NE5048				53,483.72	53,483.72-	53,483.72-	
25G12406	25310297	N	GX	050605NE5048				55,103.03	55,103.03-	55,103.03-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12406	25310299	N	GX	050605NE5048				177,773.55	177,773.55-	177,773.55-	
25G12406	25310300	N	GX	050605NE5048				461,111.42	461,111.42-	461,111.42-	
25G12406	25310301	N	GX	050605NE5048				248,925.44	248,925.44-	248,925.44-	
25G12406	25320235	N	GX	050605NE5048				169,029.80	169,029.80-	169,029.80-	
25G12406	25320236	N	GX	050605NE5048				140,517.90	140,517.90-	140,517.90-	
25G12406	25320237	N	GX	050605NE5048				1,877.58	1,877.58-	1,877.58-	
25G12406	25320238	N	GX	050605NE5048				104,634.83	104,634.83-	104,634.83-	
25G12406	25340389	N	GX	050605NE5048				5,362.79	5,362.79-	5,362.79-	
25G12406	25340390	N	GX	050605NE5048				42,517.88	42,517.88-	42,517.88-	
25G12406	25340391	N	GX	050605NE5048				258,233.23	258,233.23-	258,233.23-	
25G12406	25340437	N	GX	050605NE5048				2,812.30	2,812.30-	2,812.30-	
25G12406	25350591	N	GX	050605NE5048				152,664.81	152,664.81-	152,664.81-	
25G12406	25350592	N	GX	050605NE5048				140,441.91	140,441.91-	140,441.91-	
25G12406	25350593	N	GX	050605NE5048				220,325.85	220,325.85-	220,325.85-	
25G12406	25350594	N	GX	050605NE5048				22,881.90	22,881.90-	22,881.90-	
25G12406	25350595	N	GX	050605NE5048				621,813.85	621,813.85-	621,813.85-	
25G12406	25350596	N	GX	050605NE5048				215,036.53	215,036.53-	215,036.53-	
25G12406	25350598	N	GX	050605NE5048				19,925.50	19,925.50-	19,925.50-	
25G12406	25350600	N	GX	050605NE5048				117,059.37	117,059.37-	117,059.37-	
25G12406	25350751	N	GX	050605NE5048				3,890.23	3,890.23-	3,890.23-	
25G12406	25370603	N	GX	050605NE5048				435,862.28	435,862.28-	435,862.28-	
25G12406	25370604	N	GX	050605NE5048				196,910.81	196,910.81-	196,910.81-	
25G12406	25370605	N	GX	050605NE5048				59,879.80	59,879.80-	59,879.80-	
25G12406	25370606	N	GX	050605NE5048				21,307.23	21,307.23-	21,307.23-	
25G12406	25370608	N	GX	050605NE5048				45,924.63	45,924.63-	45,924.63-	
25G12406	25370609	N	GX	050605NE5048				76,772.88	76,772.88-	76,772.88-	
25G12406	25370610	N	GX	050605NE5048				1,055,419.10	1,055,419.10-	1,055,419.10-	
25G12406	25370611	N	GX	050605NE5048				64,753.94	64,753.94-	64,753.94-	
25G12406	25370612	N	GX	050605NE5048				367,837.50	367,837.50-	367,837.50-	
25G12406	25370613	N	GX	050605NE5048				403,361.58	403,361.58-	403,361.58-	
25G12406	25370762	N	GX	050605NE5048				5,027.01	5,027.01-	5,027.01-	
25G12406	25380183	N	GX	050605NE5048				606,734.34	606,734.34-	606,734.34-	
25G12406	25380184	N	GX	050605NE5048				49,136.23	49,136.23-	49,136.23-	
25G12406	25380185	N	GX	050605NE5048				71,569.53	71,569.53-	71,569.53-	
25G12406	25380186	N	GX	050605NE5048				941,292.65	941,292.65-	941,292.65-	
25G12406	25380218	N	GX	050605NE5048				11,940.70	11,940.70-	11,940.70-	
25G12406	25440011	K	GX	050605NE5048				434,079.62	434,079.62-	434,079.62-	
25G12406	25650203	K	GX	050605NE5048				367,629.54-	367,629.54	367,629.54	
				Sub Total by BU Type				8,322,825.70	8,322,825.70-	8,322,825.70-	
	25440010		MT	050605NE5048				18,308.37	18,308.37-	18,308.37-	
				Sub Total by BU Type				18,308.37	18,308.37-	18,308.37-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	64,465,075.00			8,341,134.07	56,123,940.93	8,341,134.07-	
	25G12206	N	GB	050605NE6101		14,031,710.00				14,031,710.00	
	25G12306	N	GB	050605NE6101		1,711,487.00				1,711,487.00	
				Sub Total by BU Type		15,743,197.00				15,743,197.00	
				Total by Grant Number		15,743,197.00				15,743,197.00	
	25G57407	N	GB	050705NE5000	2,175,044.00				2,175,044.00		
				Sub Total by BU Type	2,175,044.00				2,175,044.00		
25G57407	25550453	N	GX	050705NE5000				24,704.85	24,704.85-	24,704.85-	
25G57407	25550454	N	GX	050705NE5000				8,602.53	8,602.53-	8,602.53-	
25G57407	25550455	K	GX	050705NE5000				614,941.19	614,941.19-	614,941.19-	
25G57407	25550456	N	GX	050705NE5000				93,962.35	93,962.35-	93,962.35-	
25G57407	25550457	N	GX	050705NE5000				2,746.27	2,746.27-	2,746.27-	
25G57407	25550475	N	GX	050705NE5000				20.63	20.63-	20.63-	
				Sub Total by BU Type				744,977.82	744,977.82-	744,977.82-	
				Total by Grant Number	2,175,044.00			744,977.82	1,430,066.18	744,977.82-	
	25G57707	N	GB	050705NE5001	1,274,636.00				1,274,636.00		
				Sub Total by BU Type	1,274,636.00				1,274,636.00		
25G57707	25710830	N	GX	050705NE5001				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Sub Total by BU Type				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Total by Grant Number	1,274,636.00			1,006,304.76	268,331.24	1,006,304.76-	
	25G57607	N	GB	050705NE5002	158,054.00				158,054.00		
	25G58107	N	GB	050705NE5002	5,280.00				5,280.00		
				Sub Total by BU Type	163,334.00				163,334.00		
25G57607	25550450	N	GX	050705NE5002				26,611.68	26,611.68-	26,611.68-	
25G57607	25550451	N	GX	050705NE5002				15,198.56	15,198.56-	15,198.56-	
25G58107	25550452	N	GX	050705NE5002				2,054.82	2,054.82-	2,054.82-	
				Sub Total by BU Type				43,865.06	43,865.06-	43,865.06-	
				Total by Grant Number	163,334.00			43,865.06	119,468.94	43,865.06-	
	25G11507	N	GB	050705NE5021	1,757,820.00				1,757,820.00		
	25G11607	N	GB	050705NE5021	20,133,731.00				20,133,731.00		
				Sub Total by BU Type	21,891,551.00				21,891,551.00		
25G11507	25710800	N	GX	050705NE5021				562,262.00	562,262.00-	562,262.00-	
25G11607	25880277	N	GX	050705NE5021				6,165,114.64	6,165,114.64-	6,165,114.64-	
				Sub Total by BU Type				6,727,376.64	6,727,376.64-	6,727,376.64-	
				Total by Grant Number	21,891,551.00			6,727,376.64	15,164,174.36	6,727,376.64-	
	25G12707	N	GB	050705NE5028	869,680,099.00				869,680,099.00		
				Sub Total by BU Type	869,680,099.00				869,680,099.00		
25G12707	25850166	N	GX	050705NE5028				6,386,016.17-	6,386,016.17	6,386,016.17	
25G12707	25884701	N	GX	050705NE5028				117,508,890.49	117,508,890.49-	117,508,890.49-	
25G12707	25884702	N	GX	050705NE5028				59,034,143.59	59,034,143.59-	59,034,143.59-	
25G12707	25884703	N	GX	050705NE5028				8,761,561.67-	8,761,561.67	8,761,561.67	
25G12707	25884704	N	GX	050705NE5028				1,573,649.50	1,573,649.50-	1,573,649.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12707	25884705	N	GX	050705NE5028				18,973,438.98	18,973,438.98-	18,973,438.98-	
25G12707	25884706	N	GX	050705NE5028				1,017,553.40	1,017,553.40-	1,017,553.40-	
25G12707	25884707	N	GX	050705NE5028				2,603,489.89	2,603,489.89-	2,603,489.89-	
25G12707	25884709	N	GX	050705NE5028				8,343,333.42	8,343,333.42-	8,343,333.42-	
25G12707	25884721	N	GX	050705NE5028				6,806.13-	6,806.13	6,806.13	
				Sub Total by BU Type				193,900,115.30	193,900,115.30-	193,900,115.30-	
	25850160	N	MT	050705NE5028				1,785,845.24	1,785,845.24-	1,785,845.24-	
	25850161	N	MT	050705NE5028				11,118,917.20	11,118,917.20-	11,118,917.20-	
	25881701	N	MT	050705NE5028				78,024,330.98	78,024,330.98-	78,024,330.98-	
	25881702	N	MT	050705NE5028				43,756,497.41	43,756,497.41-	43,756,497.41-	
	25881703	N	MT	050705NE5028				732,821.58	732,821.58-	732,821.58-	
	25881704	N	MT	050705NE5028				1,181,656.02	1,181,656.02-	1,181,656.02-	
	25881708	N	MT	050705NE5028				132,984.17	132,984.17-	132,984.17-	
				Sub Total by BU Type				136,733,052.60	136,733,052.60-	136,733,052.60-	
				Total by Grant Number	869,680,099.00			330,633,167.90	539,046,931.10	330,633,167.90-	
	25G12107	N	GB	050705NE5048	11,357,848.37				11,357,848.37		
	25G12407	N	GB	050705NE5048	16,735,556.66				16,735,556.66		
	25G12507	N	GB	050705NE5048	27,089,498.97				27,089,498.97		
				Sub Total by BU Type	55,182,904.00				55,182,904.00		
25G12107	25670572	K	GX	050705NE5048				583,557.44	583,557.44-	583,557.44-	
25G12107	25670573	K	GX	050705NE5048				35,907.28	35,907.28-	35,907.28-	
25G12107	25670574	K	GX	050705NE5048				3,149.22	3,149.22-	3,149.22-	
25G12107	25670577	N	GX	050705NE5048				14,908.60	14,908.60-	14,908.60-	
25G12107	25670579	K	GX	050705NE5048				38,240.50	38,240.50-	38,240.50-	
25G12107	25670585	K	GX	050705NE5048				2,323.12	2,323.12-	2,323.12-	
25G12107	25710760	K	GX	050705NE5048				197,812.51	197,812.51-	197,812.51-	
25G12107	25710762	K	GX	050705NE5048				31,662.63	31,662.63-	31,662.63-	
25G12107	25710763	K	GX	050705NE5048				53,798.53	53,798.53-	53,798.53-	
25G12107	25710764	K	GX	050705NE5048				111,088.34	111,088.34-	111,088.34-	
25G12107	25710765	K	GX	050705NE5048				359,485.66	359,485.66-	359,485.66-	
25G12107	25710766	K	GX	050705NE5048				32,015.77	32,015.77-	32,015.77-	
25G12107	25710767	K	GX	050705NE5048				108,307.24	108,307.24-	108,307.24-	
25G12107	25710769	K	GX	050705NE5048				355,388.73	355,388.73-	355,388.73-	
25G12107	25710770	K	GX	050705NE5048				60,878.85	60,878.85-	60,878.85-	
25G12107	25710771	K	GX	050705NE5048				12,439.17	12,439.17-	12,439.17-	
25G12107	25710772	K	GX	050705NE5048				12,920.23	12,920.23-	12,920.23-	
25G12107	25710774	K	GX	050705NE5048				268,744.55	268,744.55-	268,744.55-	
25G12107	25710775	K	GX	050705NE5048				21,478.51	21,478.51-	21,478.51-	
25G12107	25710776	K	GX	050705NE5048				25,363.21	25,363.21-	25,363.21-	
25G12107	25710777	K	GX	050705NE5048				41,556.85	41,556.85-	41,556.85-	
25G12107	25710778	K	GX	050705NE5048				943.05	943.05-	943.05-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	25710779	K	GX	050705NE5048				101,096.25	101,096.25-	101,096.25-	
25G12107	25710780	K	GX	050705NE5048				42,000.00	42,000.00-	42,000.00-	
25G12107	25710782	K	GX	050705NE5048				807.12	807.12-	807.12-	
25G12107	25710783	K	GX	050705NE5048				504.76	504.76-	504.76-	
25G12107	25710784	K	GX	050705NE5048				80.52	80.52-	80.52-	
25G12107	25710790	K	GX	050705NE5048				94,257.67	94,257.67-	94,257.67-	
25G12107	25710793	K	GX	050705NE5048				127.54	127.54-	127.54-	
25G12107	25710794	K	GX	050705NE5048				117.19	117.19-	117.19-	
25G12107	25710795	K	GX	050705NE5048				33.03	33.03-	33.03-	
25G12107	25710796	K	GX	050705NE5048				74.62	74.62-	74.62-	
25G12107	25710798	K	GX	050705NE5048				24,330.89	24,330.89-	24,330.89-	
25G12107	25710809	K	GX	050705NE5048				2,642.49	2,642.49-	2,642.49-	
25G12107	25710810	K	GX	050705NE5048				1,897.52	1,897.52-	1,897.52-	
25G12107	25710811	K	GX	050705NE5048				12,809.23	12,809.23-	12,809.23-	
25G12107	25710812	K	GX	050705NE5048				181.62	181.62-	181.62-	
25G12107	25710813	K	GX	050705NE5048				98.46	98.46-	98.46-	
25G12107	25710814	K	GX	050705NE5048				34.72	34.72-	34.72-	
25G12107	25710822	K	GX	050705NE5048				615.16	615.16-	615.16-	
25G12107	25710823	K	GX	050705NE5048				1,183.33	1,183.33-	1,183.33-	
25G12107	25710824	K	GX	050705NE5048				54.09	54.09-	54.09-	
25G12107	25710829	K	GX	050705NE5048				956,509.61	956,509.61-	956,509.61-	
25G12107	25730029	K	GX	050705NE5048				85.22	85.22-	85.22-	
25G12107	25730031	K	GX	050705NE5048				54,266.80	54,266.80-	54,266.80-	
25G12107	25884733	K	GX	050705NE5048				5,540,215.00-	5,540,215.00	5,540,215.00	
25G12107	25950182	K	GX	050705NE5048				23,226.31	23,226.31-	23,226.31-	
25G12107	25950183	K	GX	050705NE5048				27,108.97	27,108.97-	27,108.97-	
25G12107	25950184	K	GX	050705NE5048				120,208.34	120,208.34-	120,208.34-	
25G12107	25950185	K	GX	050705NE5048				4,240.36	4,240.36-	4,240.36-	
25G12407	25040021	N	GX	050705NE5048				343,068.30	343,068.30-	343,068.30-	
25G12407	25040031	K	GX	050705NE5048				118,857.68	118,857.68-	118,857.68-	
25G12407	25060277	K	GX	050705NE5048				437.05	437.05-	437.05-	
25G12407	25270074	N	GX	050705NE5048				40,912.82	40,912.82-	40,912.82-	
25G12407	25270101	K	GX	050705NE5048				13,635.45	13,635.45-	13,635.45-	
25G12407	25310330	N	GX	050705NE5048				22,653.84	22,653.84-	22,653.84-	
25G12407	25310331	N	GX	050705NE5048				27,642.62	27,642.62-	27,642.62-	
25G12407	25310332	N	GX	050705NE5048				386,419.71	386,419.71-	386,419.71-	
25G12407	25310333	N	GX	050705NE5048				376,532.16	376,532.16-	376,532.16-	
25G12407	25310334	N	GX	050705NE5048				177,042.14	177,042.14-	177,042.14-	
25G12407	25310347	N	GX	050705NE5048				3,548.34	3,548.34-	3,548.34-	
25G12407	25310359	K	GX	050705NE5048				105,064.40	105,064.40-	105,064.40-	
25G12407	25310362	K	GX	050705NE5048				13,821.28	13,821.28-	13,821.28-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25310421	K	GX	050705NE5048				7,720.50	7,720.50-	7,720.50-	
25G12407	25320262	N	GX	050705NE5048				380,558.62	380,558.62-	380,558.62-	
25G12407	25320263	N	GX	050705NE5048				281,414.73	281,414.73-	281,414.73-	
25G12407	25320264	N	GX	050705NE5048				164,265.71	164,265.71-	164,265.71-	
25G12407	25320265	N	GX	050705NE5048				127,521.68	127,521.68-	127,521.68-	
25G12407	25320266	N	GX	050705NE5048				71,569.16	71,569.16-	71,569.16-	
25G12407	25340425	N	GX	050705NE5048				19,563.43	19,563.43-	19,563.43-	
25G12407	25340426	N	GX	050705NE5048				65,493.69	65,493.69-	65,493.69-	
25G12407	25340427	N	GX	050705NE5048				174,123.26	174,123.26-	174,123.26-	
25G12407	25340439	N	GX	050705NE5048				14,218.45	14,218.45-	14,218.45-	
25G12407	25340453	K	GX	050705NE5048				10,364.65	10,364.65-	10,364.65-	
25G12407	25350627	K	GX	050705NE5048				46,038.56	46,038.56-	46,038.56-	
25G12407	25350628	K	GX	050705NE5048				12,055.75	12,055.75-	12,055.75-	
25G12407	25350731	N	GX	050705NE5048				279,290.92	279,290.92-	279,290.92-	
25G12407	25350732	N	GX	050705NE5048				272,924.51	272,924.51-	272,924.51-	
25G12407	25350733	N	GX	050705NE5048				38,155.02	38,155.02-	38,155.02-	
25G12407	25350735	N	GX	050705NE5048				474,556.19	474,556.19-	474,556.19-	
25G12407	25350736	N	GX	050705NE5048				508,437.53	508,437.53-	508,437.53-	
25G12407	25350737	N	GX	050705NE5048				36,003.73	36,003.73-	36,003.73-	
25G12407	25350738	N	GX	050705NE5048				49,300.71	49,300.71-	49,300.71-	
25G12407	25350739	N	GX	050705NE5048				254,585.58	254,585.58-	254,585.58-	
25G12407	25350753	N	GX	050705NE5048				30,569.41	30,569.41-	30,569.41-	
25G12407	25350768	K	GX	050705NE5048				10,153.75	10,153.75-	10,153.75-	
25G12407	25370646	K	GX	050705NE5048				48,710.34	48,710.34-	48,710.34-	
25G12407	25370649	K	GX	050705NE5048				38,106.53	38,106.53-	38,106.53-	
25G12407	25370737	N	GX	050705NE5048				34,466.84	34,466.84-	34,466.84-	
25G12407	25370738	N	GX	050705NE5048				76,987.14	76,987.14-	76,987.14-	
25G12407	25370739	N	GX	050705NE5048				82,767.05	82,767.05-	82,767.05-	
25G12407	25370741	N	GX	050705NE5048				262,989.19	262,989.19-	262,989.19-	
25G12407	25370742	N	GX	050705NE5048				160,856.65	160,856.65-	160,856.65-	
25G12407	25370743	N	GX	050705NE5048				51,379.58	51,379.58-	51,379.58-	
25G12407	25370744	N	GX	050705NE5048				572,564.24	572,564.24-	572,564.24-	
25G12407	25370745	N	GX	050705NE5048				102,813.94	102,813.94-	102,813.94-	
25G12407	25370746	N	GX	050705NE5048				502,679.07	502,679.07-	502,679.07-	
25G12407	25370747	N	GX	050705NE5048				275,110.37	275,110.37-	275,110.37-	
25G12407	25370764	N	GX	050705NE5048				39,863.67	39,863.67-	39,863.67-	
25G12407	25370780	K	GX	050705NE5048				16,977.77	16,977.77-	16,977.77-	
25G12407	25380207	N	GX	050705NE5048				427,202.56	427,202.56-	427,202.56-	
25G12407	25380208	N	GX	050705NE5048				529,126.37	529,126.37-	529,126.37-	
25G12407	25380209	K	GX	050705NE5048				2,931,792.27	2,931,792.27-	2,931,792.27-	
25G12407	25380210	N	GX	050705NE5048				77,658.10	77,658.10-	77,658.10-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25380220	N	GX	050705NE5048				59,638.52	59,638.52-	59,638.52-	
25G12407	25380232	K	GX	050705NE5048				2.66	2.66-	2.66-	
25G12407	25380233	K	GX	050705NE5048				10,999.34	10,999.34-	10,999.34-	
25G12407	25380295	K	GX	050705NE5048				29,892.03	29,892.03-	29,892.03-	
25G12407	25440013	K	GX	050705NE5048				418,807.98	418,807.98-	418,807.98-	
25G12407	25600041	K	GX	050705NE5048				170,004.39	170,004.39-	170,004.39-	
25G12407	25600042	K	GX	050705NE5048				38,063.67	38,063.67-	38,063.67-	
25G12407	25620062	K	GX	050705NE5048				14,389.92	14,389.92-	14,389.92-	
25G12407	25620063	K	GX	050705NE5048				44,479.77	44,479.77-	44,479.77-	
25G12407	25620065	K	GX	050705NE5048				58,616.90	58,616.90-	58,616.90-	
25G12407	25630079	K	GX	050705NE5048				281.57	281.57-	281.57-	
25G12407	25630080	K	GX	050705NE5048				138,942.18	138,942.18-	138,942.18-	
25G12407	25630081	K	GX	050705NE5048				98,070.00	98,070.00-	98,070.00-	
25G12407	25630082	K	GX	050705NE5048				18,951.96	18,951.96-	18,951.96-	
25G12407	25640044	K	GX	050705NE5048				18,575.24	18,575.24-	18,575.24-	
25G12407	25650231	K	GX	050705NE5048				25.74	25.74-	25.74-	
25G12407	25650232	K	GX	050705NE5048				314,937.25	314,937.25-	314,937.25-	
25G12407	25650233	K	GX	050705NE5048				218.74	218.74-	218.74-	
25G12407	25680039	K	GX	050705NE5048				62,330.76	62,330.76-	62,330.76-	
25G12407	25770200	K	GX	050705NE5048				32,243.52	32,243.52-	32,243.52-	
25G12407	25770203	K	GX	050705NE5048				21,839.41	21,839.41-	21,839.41-	
25G12407	25770208	K	GX	050705NE5048				11,130.93	11,130.93-	11,130.93-	
25G12507	25950186	K	GX	050705NE5048				7,078,081.92	7,078,081.92-	7,078,081.92-	
				Sub Total by BU Type				18,131,444.22	18,131,444.22-	18,131,444.22-	
	25440012		MT	050705NE5048				249,964.59	249,964.59-	249,964.59-	
	25670575		MT	050705NE5048				7,994.71	7,994.71-	7,994.71-	
	25670576		MT	050705NE5048				196,684.67	196,684.67-	196,684.67-	
	25670578		MT	050705NE5048				35,911.49	35,911.49-	35,911.49-	
	25670580		MT	050705NE5048				1,049.74	1,049.74-	1,049.74-	
	25670582	N	MT	050705NE5048				4,969.53	4,969.53-	4,969.53-	
	25670587		MT	050705NE5048				258.12	258.12-	258.12-	
	25710720		MT	050705NE5048				65,937.49	65,937.49-	65,937.49-	
	25710721		MT	050705NE5048				119,878.56	119,878.56-	119,878.56-	
	25710722		MT	050705NE5048				151,420.84	151,420.84-	151,420.84-	
	25710723		MT	050705NE5048				943.05	943.05-	943.05-	
	25710724		MT	050705NE5048				10,252.25	10,252.25-	10,252.25-	
	25710725		MT	050705NE5048				108,536.77	108,536.77-	108,536.77-	
	25710727		MT	050705NE5048				268,744.57	268,744.57-	268,744.57-	
	25710728		MT	050705NE5048				327,364.93	327,364.93-	327,364.93-	
	25710729		MT	050705NE5048				7,305.81	7,305.81-	7,305.81-	
	25710730		MT	050705NE5048				115,343.26	115,343.26-	115,343.26-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25710731		MT	050705NE5048				19,737.43	19,737.43-	19,737.43-	
	25710732		MT	050705NE5048				4,146.18	4,146.18-	4,146.18-	
	25710733		MT	050705NE5048				26,004.48	26,004.48-	26,004.48-	
	25710734		MT	050705NE5048				90,885.91	90,885.91-	90,885.91-	
	25710735		MT	050705NE5048				25,363.23	25,363.23-	25,363.23-	
	25710736		MT	050705NE5048				41,556.85	41,556.85-	41,556.85-	
	25710737		MT	050705NE5048				318,836.54	318,836.54-	318,836.54-	
	25710738		MT	050705NE5048				50,369.25	50,369.25-	50,369.25-	
	25710739		MT	050705NE5048				21,000.00	21,000.00-	21,000.00-	
	25710741		MT	050705NE5048				269.04	269.04-	269.04-	
	25710742		MT	050705NE5048				504.54	504.54-	504.54-	
	25710743		MT	050705NE5048				26.98	26.98-	26.98-	
	25710749		MT	050705NE5048				16,490.96	16,490.96-	16,490.96-	
	25710752		MT	050705NE5048				42.32	42.32-	42.32-	
	25710753		MT	050705NE5048				38.46	38.46-	38.46-	
	25710754		MT	050705NE5048				11.00	11.00-	11.00-	
	25710755		MT	050705NE5048				24.78	24.78-	24.78-	
	25710757		MT	050705NE5048				24,330.89	24,330.89-	24,330.89-	
	25710801		MT	050705NE5048				293.88	293.88-	293.88-	
	25710802		MT	050705NE5048				210.78	210.78-	210.78-	
	25710803		MT	050705NE5048				1,417.96	1,417.96-	1,417.96-	
	25710804		MT	050705NE5048				31,635.21	31,635.21-	31,635.21-	
	25710805		MT	050705NE5048				18,062.66	18,062.66-	18,062.66-	
	25710806		MT	050705NE5048				20.01	20.01-	20.01-	
	25710807		MT	050705NE5048				11.16	11.16-	11.16-	
	25710808		MT	050705NE5048				3.85	3.85-	3.85-	
	25710831		MT	050705NE5048				68.54	68.54-	68.54-	
	25710832		MT	050705NE5048				131.51	131.51-	131.51-	
	25710833		MT	050705NE5048				6.19	6.19-	6.19-	
	25730027		MT	050705NE5048				85.22	85.22-	85.22-	
	25881733		MT	050705NE5048				5,673,063.60	5,673,063.60-	5,673,063.60-	
				Sub Total by BU Type				8,037,209.79	8,037,209.79-	8,037,209.79-	
				Total by Grant Number	55,182,904.00			26,168,654.01	29,014,249.99	26,168,654.01-	
	25G12008	N	GB	050805NEMSEA	11,975,919.22				11,975,919.22		
	25G12208	N	GB	050805NEMSEA	1,766,279.78				1,766,279.78		
				Sub Total by BU Type	13,742,199.00				13,742,199.00		
25G12008	25884835	N	GX	050805NEMSEA				11,975,919.22	11,975,919.22-	11,975,919.22-	
25G12208	25713053	N	GX	050805NEMSEA				1,766,279.78	1,766,279.78-	1,766,279.78-	
				Sub Total by BU Type				13,742,199.00	13,742,199.00-	13,742,199.00-	
				Total by Grant Number	13,742,199.00			13,742,199.00		13,742,199.00-	
	25G57408	N	GB	050805NE5000	2,345,936.00				2,345,936.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,345,936.00				2,345,936.00		
25G57408	25550485	K	GX	050805NE5000				63,148.64	63,148.64-	63,148.64-	
25G57408	25550486	N	GX	050805NE5000				38,890.58	38,890.58-	38,890.58-	
25G57408	25550487	K	GX	050805NE5000				1,911,223.16	1,911,223.16-	1,911,223.16-	
25G57408	25550488	N	GX	050805NE5000				322,951.17	322,951.17-	322,951.17-	
25G57408	25550489	N	GX	050805NE5000				9,582.45	9,582.45-	9,582.45-	
25G57408	25550490	N	GX	050805NE5000				140.00	140.00-	140.00-	
				Sub Total by BU Type				2,345,936.00	2,345,936.00-	2,345,936.00-	
				Total by Grant Number	2,345,936.00			2,345,936.00		2,345,936.00-	
	25G57708	N	GB	050805NE5001	1,444,569.00				1,444,569.00		
				Sub Total by BU Type	1,444,569.00				1,444,569.00		
25G57708	25550565	N	GX	050805NE5001				1,054,708.23	1,054,708.23-	1,054,708.23-	
25G57708	25710855	N	GX	050805NE5001				94,338.70	94,338.70-	94,338.70-	
25G57708	25732045	N	GX	050805NE5001				295,522.07	295,522.07-	295,522.07-	
				Sub Total by BU Type				1,444,569.00	1,444,569.00-	1,444,569.00-	
				Total by Grant Number	1,444,569.00			1,444,569.00		1,444,569.00-	
	25G57608	N	GB	050805NE5002	150,294.51				150,294.51		
	25G58108	N	GB	050805NE5002	4,386.57				4,386.57		
				Sub Total by BU Type	154,681.08				154,681.08		
25G57608	25550516	N	GX	050805NE5002				107,746.42	107,746.42-	107,746.42-	
25G57608	25550517	N	GX	050805NE5002				42,548.09	42,548.09-	42,548.09-	
25G58108	25550518	N	GX	050805NE5002				4,386.57	4,386.57-	4,386.57-	
				Sub Total by BU Type				154,681.08	154,681.08-	154,681.08-	
				Total by Grant Number	154,681.08			154,681.08		154,681.08-	
	25G11508	N	GB	050805NE5021	622,676.22				622,676.22		
	25G11608	N	GB	050805NE5021	20,753,897.78				20,753,897.78		
				Sub Total by BU Type	21,376,574.00				21,376,574.00		
25G11508	25713042	N	GX	050805NE5021				622,676.22	622,676.22-	622,676.22-	
25G11608	25880280	N	GX	050805NE5021				20,753,897.78	20,753,897.78-	20,753,897.78-	
				Sub Total by BU Type				21,376,574.00	21,376,574.00-	21,376,574.00-	
				Total by Grant Number	21,376,574.00			21,376,574.00		21,376,574.00-	
	25G12708	K	GB	050805NE5028	904,145,182.00				904,145,182.00		
				Sub Total by BU Type	904,145,182.00				904,145,182.00		
25G12708	25884801	K	GX	050805NE5028				493,039,510.10	493,039,510.10-	493,039,510.10-	
25G12708	25884802	N	GX	050805NE5028				238,192,192.79	238,192,192.79-	238,192,192.79-	
25G12708	25884803	N	GX	050805NE5028				14,680,728.75	14,680,728.75-	14,680,728.75-	
25G12708	25884804	N	GX	050805NE5028				6,714,846.07	6,714,846.07-	6,714,846.07-	
25G12708	25884805	N	GX	050805NE5028				80,291,359.16	80,291,359.16-	80,291,359.16-	
25G12708	25884806	N	GX	050805NE5028				7,167,197.08	7,167,197.08-	7,167,197.08-	
25G12708	25884807	N	GX	050805NE5028				8,412,459.96	8,412,459.96-	8,412,459.96-	
25G12708	25884808	N	GX	050805NE5028				16,057,331.88	16,057,331.88-	16,057,331.88-	
25G12708	25884809	N	GX	050805NE5028				39,601,562.92	39,601,562.92-	39,601,562.92-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12708	25884821	N	GX	050805NE5028				12,006.71-	12,006.71	12,006.71	
				Sub Total by BU Type				904,145,182.00	904,145,182.00-	904,145,182.00-	
	25850163	N	MT	050805NE5028				4,896,365.95	4,896,365.95-	4,896,365.95-	
	25850164	N	MT	050805NE5028				43,281,790.93	43,281,790.93-	43,281,790.93-	
	25881801	N	MT	050805NE5028				332,834,317.79	332,834,317.79-	332,834,317.79-	
	25881802	N	MT	050805NE5028				178,908,566.92	178,908,566.92-	178,908,566.92-	
	25881803	N	MT	050805NE5028				5,387,799.66	5,387,799.66-	5,387,799.66-	
	25881804	N	MT	050805NE5028				4,857,476.24	4,857,476.24-	4,857,476.24-	
	25881808	N	MT	050805NE5028				694,921.64	694,921.64-	694,921.64-	
	25882803		MT	050805NE5028				577,089.94	577,089.94-	577,089.94-	
				Sub Total by BU Type				571,438,329.07	571,438,329.07-	571,438,329.07-	
				Total by Grant Number	904,145,182.00			1,475,583,511.07	571,438,329.07-	1,475,583,511.07-	
	25G12108	K	GB	050805NE5048	9,361,095.33				9,361,095.33		
	25G12308	N	GB	050805NE5048	3,301,974.75				3,301,974.75		
	25G12408	K	GB	050805NE5048	22,976,863.25				22,976,863.25		
	25G12508	N	GB	050805NE5048	23,502,058.67				23,502,058.67		
				Sub Total by BU Type	59,141,992.00				59,141,992.00		
25G12108	25010331	N	GX	050805NE5048				239.35	239.35-	239.35-	
25G12108	25010333	N	GX	050805NE5048				134,887.62	134,887.62-	134,887.62-	
25G12108	25710002	N	GX	050805NE5048				15,089.13	15,089.13-	15,089.13-	
25G12108	25711002	N	GX	050805NE5048				19,980.08	19,980.08-	19,980.08-	
25G12108	25711006	N	GX	050805NE5048				147,770.29	147,770.29-	147,770.29-	
25G12108	25711008	N	GX	050805NE5048				1,163,665.09	1,163,665.09-	1,163,665.09-	
25G12108	25711012	N	GX	050805NE5048				72,257.55	72,257.55-	72,257.55-	
25G12108	25711014	N	GX	050805NE5048				158,241.85	158,241.85-	158,241.85-	
25G12108	25711018	N	GX	050805NE5048				66,606.88	66,606.88-	66,606.88-	
25G12108	25711022	N	GX	050805NE5048				25,612.64	25,612.64-	25,612.64-	
25G12108	25711024	N	GX	050805NE5048				158,570.77	158,570.77-	158,570.77-	
25G12108	25711036	N	GX	050805NE5048				4,056.18	4,056.18-	4,056.18-	
25G12108	25712002	N	GX	050805NE5048				68,694.26	68,694.26-	68,694.26-	
25G12108	25712004	N	GX	050805NE5048				6,343.82	6,343.82-	6,343.82-	
25G12108	25712006	N	GX	050805NE5048				338,917.86	338,917.86-	338,917.86-	
25G12108	25712008	N	GX	050805NE5048				142.71	142.71-	142.71-	
25G12108	25712010	N	GX	050805NE5048				221,951.26	221,951.26-	221,951.26-	
25G12108	25712012	N	GX	050805NE5048				2,660.45	2,660.45-	2,660.45-	
25G12108	25712014	N	GX	050805NE5048				311,290.35	311,290.35-	311,290.35-	
25G12108	25712016	N	GX	050805NE5048				1,212.72	1,212.72-	1,212.72-	
25G12108	25712018	N	GX	050805NE5048				252,879.83	252,879.83-	252,879.83-	
25G12108	25712020	N	GX	050805NE5048				433.96	433.96-	433.96-	
25G12108	25712025	N	GX	050805NE5048				296,714.34	296,714.34-	296,714.34-	
25G12108	25712029	N	GX	050805NE5048				346,479.37	346,479.37-	346,479.37-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12108	25712035	N	GX	050805NE5048				657,710.64	657,710.64-	657,710.64-	
25G12108	25713002	N	GX	050805NE5048				42,813.49	42,813.49-	42,813.49-	
25G12108	25713004	N	GX	050805NE5048				984.11	984.11-	984.11-	
25G12108	25713006	N	GX	050805NE5048				21,818.73	21,818.73-	21,818.73-	
25G12108	25713010	N	GX	050805NE5048				11,650.54	11,650.54-	11,650.54-	
25G12108	25713012	N	GX	050805NE5048				24,187.38	24,187.38-	24,187.38-	
25G12108	25713014	N	GX	050805NE5048				24,356.72	24,356.72-	24,356.72-	
25G12108	25713016	N	GX	050805NE5048				144.66	144.66-	144.66-	
25G12108	25713017	N	GX	050805NE5048				256,988.91	256,988.91-	256,988.91-	
25G12108	25713020	N	GX	050805NE5048				95,129.35	95,129.35-	95,129.35-	
25G12108	25713022	N	GX	050805NE5048				2,915.24	2,915.24-	2,915.24-	
25G12108	25713028	N	GX	050805NE5048				6,917.87	6,917.87-	6,917.87-	
25G12108	25713032	N	GX	050805NE5048				26,832.50	26,832.50-	26,832.50-	
25G12108	25713034	N	GX	050805NE5048				4,265.45	4,265.45-	4,265.45-	
25G12108	25713039	N	GX	050805NE5048				15,408.06	15,408.06-	15,408.06-	
25G12108	25713041	N	GX	050805NE5048				68,229.55	68,229.55-	68,229.55-	
25G12108	25713056	N	GX	050805NE5048				106,905.86	106,905.86-	106,905.86-	
25G12108	25714002	N	GX	050805NE5048				32,694.09	32,694.09-	32,694.09-	
25G12108	25714004	N	GX	050805NE5048				635.15	635.15-	635.15-	
25G12108	25714006	N	GX	050805NE5048				198,126.52	198,126.52-	198,126.52-	
25G12108	25714010	N	GX	050805NE5048				74,263.07	74,263.07-	74,263.07-	
25G12108	25714012	N	GX	050805NE5048				76,063.10	76,063.10-	76,063.10-	
25G12108	25714014	N	GX	050805NE5048				142.34	142.34-	142.34-	
25G12108	25714022	N	GX	050805NE5048				22,264.69	22,264.69-	22,264.69-	
25G12108	25714024	N	GX	050805NE5048				51,045.13	51,045.13-	51,045.13-	
25G12108	25714028	N	GX	050805NE5048				37,796.97	37,796.97-	37,796.97-	
25G12108	25714030	N	GX	050805NE5048				510,669.26	510,669.26-	510,669.26-	
25G12108	25714035	N	GX	050805NE5048				504,653.74	504,653.74-	504,653.74-	
25G12108	25714037	N	GX	050805NE5048				109,500.00	109,500.00-	109,500.00-	
25G12108	25714039	N	GX	050805NE5048				335,511.00	335,511.00-	335,511.00-	
25G12108	25714040	N	GX	050805NE5048				998,625.60	998,625.60-	998,625.60-	
25G12108	25714042	N	GX	050805NE5048				900.57	900.57-	900.57-	
25G12108	25714052	N	GX	050805NE5048				167,523.00	167,523.00-	167,523.00-	
25G12108	25730042	N	GX	050805NE5048				48,330.34	48,330.34-	48,330.34-	
25G12108	25730044	N	GX	050805NE5048				15,779.28	15,779.28-	15,779.28-	
25G12108	25731002	N	GX	050805NE5048				56,045.51	56,045.51-	56,045.51-	
25G12108	25731004	N	GX	050805NE5048				163.26	163.26-	163.26-	
25G12108	25731006	N	GX	050805NE5048				92,704.56	92,704.56-	92,704.56-	
25G12108	25731010	K	GX	050805NE5048				50,524.33	50,524.33-	50,524.33-	
25G12108	25731012	N	GX	050805NE5048				1,598.67	1,598.67-	1,598.67-	
25G12108	25731014	N	GX	050805NE5048				102,227.45	102,227.45-	102,227.45-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12108	25731019	N	GX	050805NE5048				52,867.49	52,867.49-	52,867.49-	
25G12108	25732002	N	GX	050805NE5048				29,776.80	29,776.80-	29,776.80-	
25G12108	25732004	N	GX	050805NE5048				57.98	57.98-	57.98-	
25G12108	25732006	N	GX	050805NE5048				44,630.74	44,630.74-	44,630.74-	
25G12108	25732008	N	GX	050805NE5048				58,580.12	58,580.12-	58,580.12-	
25G12108	25732010	N	GX	050805NE5048				115.56	115.56-	115.56-	
25G12108	25732012	N	GX	050805NE5048				14,582.25	14,582.25-	14,582.25-	
25G12108	25732014	N	GX	050805NE5048				7,160.40	7,160.40-	7,160.40-	
25G12108	25732018	N	GX	050805NE5048				41,507.20	41,507.20-	41,507.20-	
25G12108	25732030	N	GX	050805NE5048				102,744.92	102,744.92-	102,744.92-	
25G12108	25732032	N	GX	050805NE5048				182,456.89	182,456.89-	182,456.89-	
25G12108	25733010	N	GX	050805NE5048				142,163.28	142,163.28-	142,163.28-	
25G12108	25733024	N	GX	050805NE5048				14,706.65	14,706.65-	14,706.65-	
25G12308	25010338	N	GX	050805NE5048				4,662.29	4,662.29-	4,662.29-	
25G12308	25670592	N	GX	050805NE5048				151,430.09	151,430.09-	151,430.09-	
25G12308	25670604	N	GX	050805NE5048				2,302,725.15	2,302,725.15-	2,302,725.15-	
25G12308	25670608	K	GX	050805NE5048				88,494.28	88,494.28-	88,494.28-	
25G12308	25670612	N	GX	050805NE5048				22,823.76	22,823.76-	22,823.76-	
25G12308	25670616	N	GX	050805NE5048				784.58	784.58-	784.58-	
25G12308	25670618	N	GX	050805NE5048				108,910.30	108,910.30-	108,910.30-	
25G12308	25670620	N	GX	050805NE5048				2,810.43	2,810.43-	2,810.43-	
25G12308	25670622	N	GX	050805NE5048				62.07-	62.07	62.07	
25G12308	25670623	N	GX	050805NE5048				48,549.15	48,549.15-	48,549.15-	
25G12308	25670630	N	GX	050805NE5048				193,804.33	193,804.33-	193,804.33-	
25G12308	25670632	N	GX	050805NE5048				6,641.58	6,641.58-	6,641.58-	
25G12308	25670634	N	GX	050805NE5048				211,891.18	211,891.18-	211,891.18-	
25G12308	25670636	N	GX	050805NE5048				29,432.08	29,432.08-	29,432.08-	
25G12308	25670638	N	GX	050805NE5048				785.27	785.27-	785.27-	
25G12308	25710004	N	GX	050805NE5048				33,026.59	33,026.59-	33,026.59-	
25G12308	25710007	N	GX	050805NE5048				3,876.59	3,876.59-	3,876.59-	
25G12308	25711010	N	GX	050805NE5048				165.55	165.55-	165.55-	
25G12308	25711016	N	GX	050805NE5048				722.59	722.59-	722.59-	
25G12308	25711029	N	GX	050805NE5048				2,662.17	2,662.17-	2,662.17-	
25G12308	25711033	N	GX	050805NE5048				52.89	52.89-	52.89-	
25G12308	25712040	N	GX	050805NE5048				12,401.18	12,401.18-	12,401.18-	
25G12308	25713047	N	GX	050805NE5048				30,440.39	30,440.39-	30,440.39-	
25G12308	25713051	N	GX	050805NE5048				100.11	100.11-	100.11-	
25G12308	25714045	N	GX	050805NE5048				24,457.75	24,457.75-	24,457.75-	
25G12308	25714049	N	GX	050805NE5048				103.28	103.28-	103.28-	
25G12308	25730048	N	GX	050805NE5048				939.54	939.54-	939.54-	
25G12308	25731026	N	GX	050805NE5048				1,382.79	1,382.79-	1,382.79-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12308	25732039	N	GX	050805NE5048				9,184.41	9,184.41-	9,184.41-	
25G12308	25732043	N	GX	050805NE5048				569.41	569.41-	569.41-	
25G12308	25733029	N	GX	050805NE5048				68.08	68.08-	68.08-	
25G12308	25733032	N	GX	050805NE5048				157.08	157.08-	157.08-	
25G12308	25770257	N	GX	050805NE5048				7,981.95	7,981.95-	7,981.95-	
25G12408	25040032	N	GX	050805NE5048				482,636.33	482,636.33-	482,636.33-	
25G12408	25060343	N	GX	050805NE5048				109.40	109.40-	109.40-	
25G12408	25310397	N	GX	050805NE5048				2,880,259.92-	2,880,259.92	2,880,259.92	
25G12408	25310398	N	GX	050805NE5048				1,072,893.17	1,072,893.17-	1,072,893.17-	
25G12408	25310399	N	GX	050805NE5048				8,279.37	8,279.37-	8,279.37-	
25G12408	25310401	N	GX	050805NE5048				23,498.90	23,498.90-	23,498.90-	
25G12408	25310441	N	GX	050805NE5048				2,599,675.83	2,599,675.83-	2,599,675.83-	
25G12408	25310442	N	GX	050805NE5048				4,216,465.98	4,216,465.98-	4,216,465.98-	
25G12408	25340490	N	GX	050805NE5048				477,929.85	477,929.85-	477,929.85-	
25G12408	25340491	N	GX	050805NE5048				53,037.86	53,037.86-	53,037.86-	
25G12408	25340492	N	GX	050805NE5048				33,033.93	33,033.93-	33,033.93-	
25G12408	25340494	N	GX	050805NE5048				28,297.57	28,297.57-	28,297.57-	
25G12408	25340534	N	GX	050805NE5048				66,512.68	66,512.68-	66,512.68-	
25G12408	25340535	N	GX	050805NE5048				236,983.74	236,983.74-	236,983.74-	
25G12408	25340536	N	GX	050805NE5048				7,481.35	7,481.35-	7,481.35-	
25G12408	25350665	N	GX	050805NE5048				253,770.77	253,770.77-	253,770.77-	
25G12408	25350666	N	GX	050805NE5048				116,878.60	116,878.60-	116,878.60-	
25G12408	25350667	N	GX	050805NE5048				69,212.65	69,212.65-	69,212.65-	
25G12408	25350788	N	GX	050805NE5048				6,655.22	6,655.22-	6,655.22-	
25G12408	25350789	N	GX	050805NE5048				1,894,183.65	1,894,183.65-	1,894,183.65-	
25G12408	25350790	N	GX	050805NE5048				17,533.93	17,533.93-	17,533.93-	
25G12408	25370688	N	GX	050805NE5048				207,240.92	207,240.92-	207,240.92-	
25G12408	25370689	N	GX	050805NE5048				812,790.86	812,790.86-	812,790.86-	
25G12408	25370690	N	GX	050805NE5048				1,110,946.31	1,110,946.31-	1,110,946.31-	
25G12408	25370692	N	GX	050805NE5048				39,921.97	39,921.97-	39,921.97-	
25G12408	25370803	N	GX	050805NE5048				17,907.57	17,907.57-	17,907.57-	
25G12408	25370804	N	GX	050805NE5048				93,675.36	93,675.36-	93,675.36-	
25G12408	25380271	N	GX	050805NE5048				17,581.62	17,581.62-	17,581.62-	
25G12408	25380272	N	GX	050805NE5048				511,122.53	511,122.53-	511,122.53-	
25G12408	25380273	N	GX	050805NE5048				312,424.50	312,424.50-	312,424.50-	
25G12408	25380275	N	GX	050805NE5048				53,167.30	53,167.30-	53,167.30-	
25G12408	25380315	N	GX	050805NE5048				103,650.01	103,650.01-	103,650.01-	
25G12408	25380317	N	GX	050805NE5048				120,000.00-	120,000.00	120,000.00	
25G12408	25440015	N	GX	050805NE5048				403,918.21	403,918.21-	403,918.21-	
25G12408	25600045	N	GX	050805NE5048				14,933.44	14,933.44-	14,933.44-	
25G12408	25600046	N	GX	050805NE5048				207,986.27	207,986.27-	207,986.27-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12408	25620073	N	GX	050805NE5048				59,663.93	59,663.93-	59,663.93-	
25G12408	25620074	N	GX	050805NE5048				402,697.56	402,697.56-	402,697.56-	
25G12408	25620075	N	GX	050805NE5048				542,107.03	542,107.03-	542,107.03-	
25G12408	25620076	N	GX	050805NE5048				501,417.36	501,417.36-	501,417.36-	
25G12408	25630088	K	GX	050805NE5048				281,758.83	281,758.83-	281,758.83-	
25G12408	25630089	N	GX	050805NE5048				38,450.88	38,450.88-	38,450.88-	
25G12408	25630090	N	GX	050805NE5048				74,026.64	74,026.64-	74,026.64-	
25G12408	25640046	N	GX	050805NE5048				107,002.40	107,002.40-	107,002.40-	
25G12408	25650247	N	GX	050805NE5048				1,451.75	1,451.75-	1,451.75-	
25G12408	25650248	N	GX	050805NE5048				873,030.74	873,030.74-	873,030.74-	
25G12408	25670589	N	GX	050805NE5048				92,125.45	92,125.45-	92,125.45-	
25G12408	25670590	N	GX	050805NE5048				128,003.74	128,003.74-	128,003.74-	
25G12408	25670591	N	GX	050805NE5048				89,869.34	89,869.34-	89,869.34-	
25G12408	25670594	N	GX	050805NE5048				157,102.87	157,102.87-	157,102.87-	
25G12408	25670602	N	GX	050805NE5048				3,171,681.27	3,171,681.27-	3,171,681.27-	
25G12408	25670650	N	GX	050805NE5048				137.95	137.95-	137.95-	
25G12408	25680042	N	GX	050805NE5048				110,527.32	110,527.32-	110,527.32-	
25G12408	25680043	N	GX	050805NE5048				29.95	29.95-	29.95-	
25G12408	25732035	N	GX	050805NE5048				76,618.10	76,618.10-	76,618.10-	
25G12408	25734016	N	GX	050805NE5048				28,210.76	28,210.76-	28,210.76-	
25G12408	25770236	N	GX	050805NE5048				27.05-	27.05	27.05	
25G12408	25770237	N	GX	050805NE5048				97,356.21	97,356.21-	97,356.21-	
25G12408	25770239	N	GX	050805NE5048				3,961.08	3,961.08-	3,961.08-	
25G12408	25770243	N	GX	050805NE5048				43,172.95	43,172.95-	43,172.95-	
25G12408	25884833	N	GX	050805NE5048				1,091,388.22	1,091,388.22-	1,091,388.22-	
25G12408	25884834	N	GX	050805NE5048				6,660.00	6,660.00-	6,660.00-	
25G12408	25950194	N	GX	050805NE5048				34,093.97	34,093.97-	34,093.97-	
25G12408	25950195	N	GX	050805NE5048				60,834.79	60,834.79-	60,834.79-	
25G12408	25950196	N	GX	050805NE5048				157,679.14	157,679.14-	157,679.14-	
25G12408	25950197	N	GX	050805NE5048				838,567.03	838,567.03-	838,567.03-	
25G12408	25950198	N	GX	050805NE5048				18,157.15	18,157.15-	18,157.15-	
25G12408	25950200	N	GX	050805NE5048				513,064.83	513,064.83-	513,064.83-	
25G12408	25950201	N	GX	050805NE5048				284,451.58	284,451.58-	284,451.58-	
25G12408	25980158	K	GX	050805NE5048				519,511.75	519,511.75-	519,511.75-	
25G12508	25950199	N	GX	050805NE5048				23,502,058.67	23,502,058.67-	23,502,058.67-	
				Sub Total by BU Type				59,141,992.00	59,141,992.00-	59,141,992.00-	
	25010330	N	MT	050805NE5048				238.55	238.55-	238.55-	
	25010332	N	MT	050805NE5048				45,512.21	45,512.21-	45,512.21-	
	25010337	N	MT	050805NE5048				517.93	517.93-	517.93-	
	25440014	N	MT	050805NE5048				55,152.52	55,152.52-	55,152.52-	
	25670595	N	MT	050805NE5048				53,157.70	53,157.70-	53,157.70-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25670596	N	MT	050805NE5048				1,058,357.17	1,058,357.17-	1,058,357.17-	
	25670597	N	MT	050805NE5048				91,411.42	91,411.42-	91,411.42-	
	25670598	N	MT	050805NE5048				46,870.68	46,870.68-	46,870.68-	
	25670600	N	MT	050805NE5048				31,633.66	31,633.66-	31,633.66-	
	25670601	N	MT	050805NE5048				63,060.60	63,060.60-	63,060.60-	
	25670603	N	MT	050805NE5048				260,450.88	260,450.88-	260,450.88-	
	25670607	N	MT	050805NE5048				33,270.93	33,270.93-	33,270.93-	
	25670611	N	MT	050805NE5048				2,535.98	2,535.98-	2,535.98-	
	25670615	N	MT	050805NE5048				1,397.08	1,397.08-	1,397.08-	
	25670617	N	MT	050805NE5048				31,418.84	31,418.84-	31,418.84-	
	25670619	N	MT	050805NE5048				936.81	936.81-	936.81-	
	25670621	N	MT	050805NE5048				1,851.79	1,851.79-	1,851.79-	
	25670624	N	MT	050805NE5048				10,452.16	10,452.16-	10,452.16-	
	25670629	N	MT	050805NE5048				21,533.81	21,533.81-	21,533.81-	
	25670631	N	MT	050805NE5048				6,641.59	6,641.59-	6,641.59-	
	25670633	N	MT	050805NE5048				23,543.47	23,543.47-	23,543.47-	
	25670635	N	MT	050805NE5048				29,432.10	29,432.10-	29,432.10-	
	25670637	N	MT	050805NE5048				87.25	87.25-	87.25-	
	25670639	N	MT	050805NE5048				137.94	137.94-	137.94-	
	25710001	N	MT	050805NE5048				45,515.55	45,515.55-	45,515.55-	
	25710003	N	MT	050805NE5048				4,818.92	4,818.92-	4,818.92-	
	25710005	N	MT	050805NE5048				430.49	430.49-	430.49-	
	25711001	N	MT	050805NE5048				20,590.48	20,590.48-	20,590.48-	
	25711005	N	MT	050805NE5048				155,335.99	155,335.99-	155,335.99-	
	25711007		MT	050805NE5048				390,032.52	390,032.52-	390,032.52-	
	25711011	N	MT	050805NE5048				8,218.61	8,218.61-	8,218.61-	
	25711013	N	MT	050805NE5048				197,618.42	197,618.42-	197,618.42-	
	25711017	N	MT	050805NE5048				59,579.72	59,579.72-	59,579.72-	
	25711021	N	MT	050805NE5048				6,060.29	6,060.29-	6,060.29-	
	25711023	N	MT	050805NE5048				53,027.16	53,027.16-	53,027.16-	
	25711027	N	MT	050805NE5048				353.70	353.70-	353.70-	
	25711031	N	MT	050805NE5048				52.89	52.89-	52.89-	
	25711035	N	MT	050805NE5048				3,971.61	3,971.61-	3,971.61-	
	25712001	N	MT	050805NE5048				24,235.73	24,235.73-	24,235.73-	
	25712003	N	MT	050805NE5048				705.16	705.16-	705.16-	
	25712005	N	MT	050805NE5048				114,534.71	114,534.71-	114,534.71-	
	25712007	N	MT	050805NE5048				15.83	15.83-	15.83-	
	25712009	N	MT	050805NE5048				75,358.32	75,358.32-	75,358.32-	
	25712011	N	MT	050805NE5048				295.52	295.52-	295.52-	
	25712013	N	MT	050805NE5048				103,865.04	103,865.04-	103,865.04-	
	25712017	N	MT	050805NE5048				85,372.95	85,372.95-	85,372.95-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25712019	N	MT	050805NE5048				48.07	48.07-	48.07-	
	25712024	N	MT	050805NE5048				101,601.96	101,601.96-	101,601.96-	
	25712028	N	MT	050805NE5048				120,522.34	120,522.34-	120,522.34-	
	25712034	N	MT	050805NE5048				369,626.40	369,626.40-	369,626.40-	
	25712038	N	MT	050805NE5048				1,375.44	1,375.44-	1,375.44-	
	25713001	N	MT	050805NE5048				43,566.26	43,566.26-	43,566.26-	
	25713003	N	MT	050805NE5048				109.30	109.30-	109.30-	
	25713005	N	MT	050805NE5048				14,365.57	14,365.57-	14,365.57-	
	25713009	N	MT	050805NE5048				4,328.52	4,328.52-	4,328.52-	
	25713011	N	MT	050805NE5048				2,687.93	2,687.93-	2,687.93-	
	25713013	N	MT	050805NE5048				24,378.32	24,378.32-	24,378.32-	
	25713015	N	MT	050805NE5048				16.08	16.08-	16.08-	
	25713018	N	MT	050805NE5048				78,961.00	78,961.00-	78,961.00-	
	25713019	N	MT	050805NE5048				32,190.01	32,190.01-	32,190.01-	
	25713021	N	MT	050805NE5048				324.44	324.44-	324.44-	
	25713027	N	MT	050805NE5048				6,915.29	6,915.29-	6,915.29-	
	25713031	N	MT	050805NE5048				83,298.10	83,298.10-	83,298.10-	
	25713033	N	MT	050805NE5048				9,828.10	9,828.10-	9,828.10-	
	25713040	N	MT	050805NE5048				28,266.41	28,266.41-	28,266.41-	
	25713044		MT	050805NE5048				198,323.73	198,323.73-	198,323.73-	
	25713045	N	MT	050805NE5048				3,679.44	3,679.44-	3,679.44-	
	25713049	N	MT	050805NE5048				99.98	99.98-	99.98-	
	25713055	N	MT	050805NE5048				75.50	75.50-	75.50-	
	25714001	N	MT	050805NE5048				32,970.41	32,970.41-	32,970.41-	
	25714003	N	MT	050805NE5048				38.88	38.88-	38.88-	
	25714005		MT	050805NE5048				198,119.94	198,119.94-	198,119.94-	
	25714009	N	MT	050805NE5048				75,133.25	75,133.25-	75,133.25-	
	25714011	N	MT	050805NE5048				30,255.65	30,255.65-	30,255.65-	
	25714013	N	MT	050805NE5048				15.96	15.96-	15.96-	
	25714015	N	MT	050805NE5048				16,624.10	16,624.10-	16,624.10-	
	25714021	N	MT	050805NE5048				22,784.47	22,784.47-	22,784.47-	
	25714027	N	MT	050805NE5048				13,304.45	13,304.45-	13,304.45-	
	25714029	N	MT	050805NE5048				680.00	680.00-	680.00-	
	25714031	N	MT	050805NE5048				998,625.60	998,625.60-	998,625.60-	
	25714033	N	MT	050805NE5048				356,997.00	356,997.00-	356,997.00-	
	25714034	N	MT	050805NE5048				336,402.67	336,402.67-	336,402.67-	
	25714036	N	MT	050805NE5048				29,500.00	29,500.00-	29,500.00-	
	25714038	N	MT	050805NE5048				95,166.50	95,166.50-	95,166.50-	
	25714041	N	MT	050805NE5048				900.64	900.64-	900.64-	
	25714043	N	MT	050805NE5048				2,717.35	2,717.35-	2,717.35-	
	25714047	N	MT	050805NE5048				103.24	103.24-	103.24-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25714051	N	MT	050805NE5048				167,523.01	167,523.01-	167,523.01-	
	25730043	N	MT	050805NE5048				30.33	30.33-	30.33-	
	25730045	N	MT	050805NE5048				34,759.47	34,759.47-	34,759.47-	
	25730046	N	MT	050805NE5048				104.39	104.39-	104.39-	
	25731001	N	MT	050805NE5048				56,037.55	56,037.55-	56,037.55-	
	25731003	N	MT	050805NE5048				18.06	18.06-	18.06-	
	25731005	N	MT	050805NE5048				96,243.62	96,243.62-	96,243.62-	
	25731007	N	MT	050805NE5048				65.15	65.15-	65.15-	
	25731009	N	MT	050805NE5048				828.97	828.97-	828.97-	
	25731011	N	MT	050805NE5048				34,026.56	34,026.56-	34,026.56-	
	25731018	N	MT	050805NE5048				65,876.08	65,876.08-	65,876.08-	
	25731023		MT	050805NE5048				50,927.72	50,927.72-	50,927.72-	
	25731024	N	MT	050805NE5048				153.72	153.72-	153.72-	
	25732001	N	MT	050805NE5048				28,766.28	28,766.28-	28,766.28-	
	25732003	N	MT	050805NE5048				6.83	6.83-	6.83-	
	25732005	N	MT	050805NE5048				47,284.43	47,284.43-	47,284.43-	
	25732007	N	MT	050805NE5048				20,118.91	20,118.91-	20,118.91-	
	25732009	N	MT	050805NE5048				12.84	12.84-	12.84-	
	25732011	N	MT	050805NE5048				14,577.48	14,577.48-	14,577.48-	
	25732013	N	MT	050805NE5048				795.77	795.77-	795.77-	
	25732017	N	MT	050805NE5048				41,505.43	41,505.43-	41,505.43-	
	25732027	N	MT	050805NE5048				414,445.86	414,445.86-	414,445.86-	
	25732029	N	MT	050805NE5048				94,060.98	94,060.98-	94,060.98-	
	25732031	N	MT	050805NE5048				168,940.61	168,940.61-	168,940.61-	
	25732034	N	MT	050805NE5048				79,584.98	79,584.98-	79,584.98-	
	25732037	N	MT	050805NE5048				1,032.72	1,032.72-	1,032.72-	
	25732041	N	MT	050805NE5048				569.42	569.42-	569.42-	
	25733020	N	MT	050805NE5048				39,744.05	39,744.05-	39,744.05-	
	25733028	N	MT	050805NE5048				228.12	228.12-	228.12-	
	25733031	N	MT	050805NE5048				157.08	157.08-	157.08-	
	25734015	N	MT	050805NE5048				30,580.89	30,580.89-	30,580.89-	
	25770255	N	MT	050805NE5048				886.72	886.72-	886.72-	
	25881833	N	MT	050805NE5048				1,634,676.82	1,634,676.82-	1,634,676.82-	
	25881834	N	MT	050805NE5048				6,660.00	6,660.00-	6,660.00-	
				Sub Total by BU Type				9,685,751.83	9,685,751.83-	9,685,751.83-	
				Total by Grant Number	59,141,992.00			68,827,743.83	9,685,751.83-	68,827,743.83-	
	25G12909	N	GB	050905NEARRA	108,978,782.00				108,978,782.00		
				Sub Total by BU Type	108,978,782.00				108,978,782.00		
25G12909	25884911	N	GX	050905NEARRA				93,082,627.03	93,082,627.03-	93,082,627.03-	
25G12909	25884912	N	GX	050905NEARRA				15,896,154.97	15,896,154.97-	15,896,154.97-	
				Sub Total by BU Type				108,978,782.00	108,978,782.00-	108,978,782.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	108,978,782.00			108,978,782.00		108,978,782.00-	
	25G57409	N	GB	050905NE5000	2,484,343.00				2,484,343.00		
				Sub Total by BU Type	2,484,343.00				2,484,343.00		
25G57409	25550525	N	GX	050905NE5000				55,027.98	55,027.98-	55,027.98-	
25G57409	25550528	N	GX	050905NE5000				29,701.70	29,701.70-	29,701.70-	
25G57409	25550533	K	GX	050905NE5000				2,156,541.87	2,156,541.87-	2,156,541.87-	
25G57409	25550534	N	GX	050905NE5000				237,464.47	237,464.47-	237,464.47-	
25G57409	25550535	N	GX	050905NE5000				5,606.98	5,606.98-	5,606.98-	
				Sub Total by BU Type				2,484,343.00	2,484,343.00-	2,484,343.00-	
				Total by Grant Number	2,484,343.00			2,484,343.00		2,484,343.00-	
	25G57709	N	GB	050905NE5001	1,420,155.00				1,420,155.00		
				Sub Total by BU Type	1,420,155.00				1,420,155.00		
25G57709	25550536	K	GX	050905NE5001				1,148,033.13	1,148,033.13-	1,148,033.13-	
25G57709	25550537	N	GX	050905NE5001				95,952.65	95,952.65-	95,952.65-	
25G57709	25550538	N	GX	050905NE5001				9,918.08	9,918.08-	9,918.08-	
25G57709	25550547	N	GX	050905NE5001				152,168.31	152,168.31-	152,168.31-	
25G57709	25550549	N	GX	050905NE5001				14,082.83	14,082.83-	14,082.83-	
				Sub Total by BU Type				1,420,155.00	1,420,155.00-	1,420,155.00-	
	25550543		MT	050905NE5001				313,627.20	313,627.20-	313,627.20-	
	25550544		MT	050905NE5001				24,262.54	24,262.54-	24,262.54-	
	25550545		MT	050905NE5001				4,078.52	4,078.52-	4,078.52-	
	25550546		MT	050905NE5001				42,338.04	42,338.04-	42,338.04-	
	25550548		MT	050905NE5001				3,404.31	3,404.31-	3,404.31-	
				Sub Total by BU Type				387,710.61	387,710.61-	387,710.61-	
				Total by Grant Number	1,420,155.00			1,807,865.61	387,710.61-	1,807,865.61-	
	25G57609	K	GB	050905NE5002	156,375.76				156,375.76		
	25G58109	K	GB	050905NE5002	9,225.74				9,225.74		
				Sub Total by BU Type	165,601.50				165,601.50		
25G57609	25550560	K	GX	050905NE5002				112,463.42	112,463.42-	112,463.42-	
25G57609	25550561	K	GX	050905NE5002				43,912.34	43,912.34-	43,912.34-	
25G58109	25550562	K	GX	050905NE5002				9,225.74	9,225.74-	9,225.74-	
				Sub Total by BU Type				165,601.50	165,601.50-	165,601.50-	
				Total by Grant Number	165,601.50			165,601.50		165,601.50-	
	25G11509	N	GB	050905NE5021	3,405,124.00				3,405,124.00		
	25G11609	N	GB	050905NE5021	38,549,976.00				38,549,976.00		
				Sub Total by BU Type	41,955,100.00				41,955,100.00		
25G11509	25713085	N	GX	050905NE5021				3,405,124.00	3,405,124.00-	3,405,124.00-	
25G11609	25713036	N	GX	050905NE5021				8,525.24	8,525.24-	8,525.24-	
25G11609	25884910	N	GX	050905NE5021				38,541,450.76	38,541,450.76-	38,541,450.76-	
				Sub Total by BU Type				41,955,100.00	41,955,100.00-	41,955,100.00-	
	25713035	N	MT	050905NE5021				3,188.25	3,188.25-	3,188.25-	
				Sub Total by BU Type				3,188.25	3,188.25-	3,188.25-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	41,955,100.00			41,958,288.25	3,188.25-	41,958,288.25-	
	25G12709	K	GB	050905NE5028	945,290,008.00				945,290,008.00		
				Sub Total by BU Type	945,290,008.00				945,290,008.00		
25G12709	25713087	K	GX	050905NE5028				97,535.51	97,535.51-	97,535.51-	
25G12709	25884901	K	GX	050905NE5028				514,042,906.89	514,042,906.89-	514,042,906.89-	
25G12709	25884902	K	GX	050905NE5028				251,625,016.33	251,625,016.33-	251,625,016.33-	
25G12709	25884903	K	GX	050905NE5028				11,064,584.49	11,064,584.49-	11,064,584.49-	
25G12709	25884904	K	GX	050905NE5028				6,057,225.81	6,057,225.81-	6,057,225.81-	
25G12709	25884905	K	GX	050905NE5028				90,672,734.35	90,672,734.35-	90,672,734.35-	
25G12709	25884906	K	GX	050905NE5028				8,844,485.56	8,844,485.56-	8,844,485.56-	
25G12709	25884907	K	GX	050905NE5028				9,185,820.66	9,185,820.66-	9,185,820.66-	
25G12709	25884908	K	GX	050905NE5028				4,068,853.37	4,068,853.37-	4,068,853.37-	
25G12709	25884909	K	GX	050905NE5028				49,630,845.03	49,630,845.03-	49,630,845.03-	
				Sub Total by BU Type				945,290,008.00	945,290,008.00-	945,290,008.00-	
	25713088		MT	050905NE5028				66,157.28	66,157.28-	66,157.28-	
	25851001		MT	050905NE5028				6,296,920.40	6,296,920.40-	6,296,920.40-	
	25851002		MT	050905NE5028				56,357,976.51	56,357,976.51-	56,357,976.51-	
	25881901		MT	050905NE5028				198,333,807.00	198,333,807.00-	198,333,807.00-	
	25881902		MT	050905NE5028				164,904,478.44	164,904,478.44-	164,904,478.44-	
	25881903		MT	050905NE5028				6,978,976.39	6,978,976.39-	6,978,976.39-	
	25881904		MT	050905NE5028				4,129,066.99	4,129,066.99-	4,129,066.99-	
	25881908		MT	050905NE5028				629,493.37	629,493.37-	629,493.37-	
	25882903		MT	050905NE5028				1,949,965.69	1,949,965.69-	1,949,965.69-	
				Sub Total by BU Type				439,646,842.07	439,646,842.07-	439,646,842.07-	
				Total by Grant Number	945,290,008.00			1,384,936,850.07	439,646,842.07-	1,384,936,850.07-	
	25G12109	K	GB	050905NE5048	10,171,490.56				10,171,490.56		
	25G12309	K	GB	050905NE5048	13,738,082.20				13,738,082.20		
	25G12409	K	GB	050905NE5048	21,607,093.63				21,607,093.63		
	25G12509	K	GB	050905NE5048	33,520,036.61				33,520,036.61		
				Sub Total by BU Type	79,036,703.00				79,036,703.00		
25G12109	25014002	K	GX	050905NE5048				49,477.95	49,477.95-	49,477.95-	
25G12109	25014005	K	GX	050905NE5048				2,608.17	2,608.17-	2,608.17-	
25G12109	25550204	N	GX	050905NE5048				54,831.21	54,831.21-	54,831.21-	
25G12109	25550551	N	GX	050905NE5048				28,971.24	28,971.24-	28,971.24-	
25G12109	25550553	N	GX	050905NE5048				27,485.27	27,485.27-	27,485.27-	
25G12109	25550555	N	GX	050905NE5048				34,877.77	34,877.77-	34,877.77-	
25G12109	25550557	N	GX	050905NE5048				7,547.01	7,547.01-	7,547.01-	
25G12109	25710014	K	GX	050905NE5048				61,857.28	61,857.28-	61,857.28-	
25G12109	25711046	N	GX	050905NE5048				28,741.57	28,741.57-	28,741.57-	
25G12109	25711047	N	GX	050905NE5048				137,471.60	137,471.60-	137,471.60-	
25G12109	25711048	N	GX	050905NE5048				1,844,743.56	1,844,743.56-	1,844,743.56-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12109	25711049	N	GX	050905NE5048				94,357.13	94,357.13-	94,357.13-	
25G12109	25711050	N	GX	050905NE5048				70,040.44	70,040.44-	70,040.44-	
25G12109	25711051	K	GX	050905NE5048				10,667.72	10,667.72-	10,667.72-	
25G12109	25711052	N	GX	050905NE5048				195,059.91	195,059.91-	195,059.91-	
25G12109	25711056	N	GX	050905NE5048				535,500.00	535,500.00-	535,500.00-	
25G12109	25712057	K	GX	050905NE5048				31,943.68	31,943.68-	31,943.68-	
25G12109	25712058	N	GX	050905NE5048				361,170.87	361,170.87-	361,170.87-	
25G12109	25712059	N	GX	050905NE5048				214,848.68	214,848.68-	214,848.68-	
25G12109	25712060	N	GX	050905NE5048				304,083.72	304,083.72-	304,083.72-	
25G12109	25712061	N	GX	050905NE5048				261,068.23	261,068.23-	261,068.23-	
25G12109	25712062	N	GX	050905NE5048				268,222.84	268,222.84-	268,222.84-	
25G12109	25712063	N	GX	050905NE5048				401,909.83	401,909.83-	401,909.83-	
25G12109	25712064	N	GX	050905NE5048				1,004,470.85	1,004,470.85-	1,004,470.85-	
25G12109	25713071	N	GX	050905NE5048				48,928.42	48,928.42-	48,928.42-	
25G12109	25713072	N	GX	050905NE5048				17,137.07	17,137.07-	17,137.07-	
25G12109	25713073	N	GX	050905NE5048				1,015.39	1,015.39-	1,015.39-	
25G12109	25713074	N	GX	050905NE5048				17,662.02	17,662.02-	17,662.02-	
25G12109	25713075	N	GX	050905NE5048				57,832.84	57,832.84-	57,832.84-	
25G12109	25713076	N	GX	050905NE5048				69,043.00	69,043.00-	69,043.00-	
25G12109	25713077	N	GX	050905NE5048				11,552.91	11,552.91-	11,552.91-	
25G12109	25713078	K	GX	050905NE5048				157,605.02	157,605.02-	157,605.02-	
25G12109	25713079	N	GX	050905NE5048				25,460.22	25,460.22-	25,460.22-	
25G12109	25713080	N	GX	050905NE5048				5,919.49	5,919.49-	5,919.49-	
25G12109	25713081	N	GX	050905NE5048				18,214.96	18,214.96-	18,214.96-	
25G12109	25713084	N	GX	050905NE5048				510.05	510.05-	510.05-	
25G12109	25714068	N	GX	050905NE5048				18,283.67	18,283.67-	18,283.67-	
25G12109	25714069	N	GX	050905NE5048				50,474.11	50,474.11-	50,474.11-	
25G12109	25714070	N	GX	050905NE5048				49,181.31	49,181.31-	49,181.31-	
25G12109	25714071	N	GX	050905NE5048				25,833.13	25,833.13-	25,833.13-	
25G12109	25714072	K	GX	050905NE5048				681,710.56	681,710.56-	681,710.56-	
25G12109	25714073	N	GX	050905NE5048				23,092.86	23,092.86-	23,092.86-	
25G12109	25714074	N	GX	050905NE5048				37,308.29	37,308.29-	37,308.29-	
25G12109	25714076	K	GX	050905NE5048				240,402.59	240,402.59-	240,402.59-	
25G12109	25714077	N	GX	050905NE5048				495,372.10	495,372.10-	495,372.10-	
25G12109	25714078	N	GX	050905NE5048				87,750.00	87,750.00-	87,750.00-	
25G12109	25714079	N	GX	050905NE5048				391,173.75	391,173.75-	391,173.75-	
25G12109	25714080	K	GX	050905NE5048				731,464.92	731,464.92-	731,464.92-	
25G12109	25714081	N	GX	050905NE5048				13,562.19	13,562.19-	13,562.19-	
25G12109	25714084	N	GX	050905NE5048				143,579.37	143,579.37-	143,579.37-	
25G12109	25715002	N	GX	050905NE5048				3,404.52	3,404.52-	3,404.52-	
25G12109	25715010	N	GX	050905NE5048				72,252.48	72,252.48-	72,252.48-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12109	25730057	K	GX	050905NE5048				47,561.54	47,561.54-	47,561.54-	
25G12109	25731038	N	GX	050905NE5048				58,511.25	58,511.25-	58,511.25-	
25G12109	25731039	N	GX	050905NE5048				85,557.58	85,557.58-	85,557.58-	
25G12109	25731040	N	GX	050905NE5048				43,229.95	43,229.95-	43,229.95-	
25G12109	25731041	N	GX	050905NE5048				1,346.49	1,346.49-	1,346.49-	
25G12109	25731042	N	GX	050905NE5048				95,231.08	95,231.08-	95,231.08-	
25G12109	25732058	N	GX	050905NE5048				50,000.99	50,000.99-	50,000.99-	
25G12109	25732060	K	GX	050905NE5048				66,936.41	66,936.41-	66,936.41-	
25G12109	25732061	N	GX	050905NE5048				4,008.04	4,008.04-	4,008.04-	
25G12109	25732063	N	GX	050905NE5048				54,570.29	54,570.29-	54,570.29-	
25G12109	25732064	N	GX	050905NE5048				28,132.61	28,132.61-	28,132.61-	
25G12109	25732065	N	GX	050905NE5048				1,602.10	1,602.10-	1,602.10-	
25G12109	25733036	K	GX	050905NE5048				90,302.59	90,302.59-	90,302.59-	
25G12109	25733037	N	GX	050905NE5048				16,815.87	16,815.87-	16,815.87-	
25G12309	25674009	K	GX	050905NE5048				8,165,344.62	8,165,344.62-	8,165,344.62-	
25G12309	25674011	K	GX	050905NE5048				171,801.61	171,801.61-	171,801.61-	
25G12309	25674012	K	GX	050905NE5048				543,539.54	543,539.54-	543,539.54-	
25G12309	25674013	N	GX	050905NE5048				239,660.10	239,660.10-	239,660.10-	
25G12309	25674014	N	GX	050905NE5048				518,868.73	518,868.73-	518,868.73-	
25G12309	25674015	N	GX	050905NE5048				45,100.00	45,100.00-	45,100.00-	
25G12309	25674016	K	GX	050905NE5048				274,440.17	274,440.17-	274,440.17-	
25G12309	25674018	N	GX	050905NE5048				1,913.86	1,913.86-	1,913.86-	
25G12309	25674019	N	GX	050905NE5048				323,123.02	323,123.02-	323,123.02-	
25G12309	25674022	N	GX	050905NE5048				1,253,202.30	1,253,202.30-	1,253,202.30-	
25G12309	25674023	N	GX	050905NE5048				40,382.76	40,382.76-	40,382.76-	
25G12309	25674024	N	GX	050905NE5048				1,380,411.83	1,380,411.83-	1,380,411.83-	
25G12309	25674025	N	GX	050905NE5048				84,146.34	84,146.34-	84,146.34-	
25G12309	25674026	N	GX	050905NE5048				57,234.93	57,234.93-	57,234.93-	
25G12309	25674028	N	GX	050905NE5048				33,955.63	33,955.63-	33,955.63-	
25G12309	25674055	N	GX	050905NE5048				34,454.34	34,454.34-	34,454.34-	
25G12309	25710019	N	GX	050905NE5048				5,570.34	5,570.34-	5,570.34-	
25G12309	25711053	N	GX	050905NE5048				20,326.11	20,326.11-	20,326.11-	
25G12309	25712066	N	GX	050905NE5048				105,173.79	105,173.79-	105,173.79-	
25G12309	25712069	N	GX	050905NE5048				9,697.13	9,697.13-	9,697.13-	
25G12309	25713082	N	GX	050905NE5048				151,234.50	151,234.50-	151,234.50-	
25G12309	25713083	N	GX	050905NE5048				24.38	24.38-	24.38-	
25G12309	25713091	N	GX	050905NE5048				17,454.33	17,454.33-	17,454.33-	
25G12309	25714020	N	GX	050905NE5048				11,776.44	11,776.44-	11,776.44-	
25G12309	25714082	N	GX	050905NE5048				122,720.38	122,720.38-	122,720.38-	
25G12309	25730058	N	GX	050905NE5048				1,758.22	1,758.22-	1,758.22-	
25G12309	25731043	N	GX	050905NE5048				29,341.04	29,341.04-	29,341.04-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12309	25731044	N	GX	050905NE5048				58.87	58.87-	58.87-	
25G12309	25732047	N	GX	050905NE5048				3,766.21	3,766.21-	3,766.21-	
25G12309	25732071	N	GX	050905NE5048				50,954.17	50,954.17-	50,954.17-	
25G12309	25732072	N	GX	050905NE5048				20.96	20.96-	20.96-	
25G12309	25733038	N	GX	050905NE5048				550.54	550.54-	550.54-	
25G12309	25774017	N	GX	050905NE5048				40,075.01	40,075.01-	40,075.01-	
25G12409	25044001	N	GX	050905NE5048				469,417.39	469,417.39-	469,417.39-	
25G12409	25060346	N	GX	050905NE5048				848.55	848.55-	848.55-	
25G12409	25310488	N	GX	050905NE5048				853,341.12	853,341.12-	853,341.12-	
25G12409	25310489	K	GX	050905NE5048				481,932.68	481,932.68-	481,932.68-	
25G12409	25310491	N	GX	050905NE5048				58,048.42	58,048.42-	58,048.42-	
25G12409	25310492	N	GX	050905NE5048				138,157.69	138,157.69-	138,157.69-	
25G12409	25310493	N	GX	050905NE5048				37,348.63	37,348.63-	37,348.63-	
25G12409	25340581	N	GX	050905NE5048				360,956.57	360,956.57-	360,956.57-	
25G12409	25340582	N	GX	050905NE5048				535,829.34	535,829.34-	535,829.34-	
25G12409	25340584	N	GX	050905NE5048				115,746.47	115,746.47-	115,746.47-	
25G12409	25340585	N	GX	050905NE5048				118,273.76	118,273.76-	118,273.76-	
25G12409	25340586	N	GX	050905NE5048				297,488.31	297,488.31-	297,488.31-	
25G12409	25350834	N	GX	050905NE5048				182,916.88	182,916.88-	182,916.88-	
25G12409	25350835	N	GX	050905NE5048				446,413.20	446,413.20-	446,413.20-	
25G12409	25350837	N	GX	050905NE5048				35,276.10	35,276.10-	35,276.10-	
25G12409	25350838	N	GX	050905NE5048				47,476.30	47,476.30-	47,476.30-	
25G12409	25350839	N	GX	050905NE5048				440,403.98	440,403.98-	440,403.98-	
25G12409	25370852	N	GX	050905NE5048				756,041.69	756,041.69-	756,041.69-	
25G12409	25370853	N	GX	050905NE5048				2,191,555.18	2,191,555.18-	2,191,555.18-	
25G12409	25370855	N	GX	050905NE5048				89,284.49	89,284.49-	89,284.49-	
25G12409	25370856	N	GX	050905NE5048				130,391.12	130,391.12-	130,391.12-	
25G12409	25370857	N	GX	050905NE5048				182,695.68	182,695.68-	182,695.68-	
25G12409	25380362	N	GX	050905NE5048				186,711.31	186,711.31-	186,711.31-	
25G12409	25380363	N	GX	050905NE5048				2,049,416.34	2,049,416.34-	2,049,416.34-	
25G12409	25380365	N	GX	050905NE5048				275,914.57	275,914.57-	275,914.57-	
25G12409	25380366	N	GX	050905NE5048				186,087.59	186,087.59-	186,087.59-	
25G12409	25380367	N	GX	050905NE5048				210,350.11	210,350.11-	210,350.11-	
25G12409	25444001	N	GX	050905NE5048				441,479.80	441,479.80-	441,479.80-	
25G12409	25520022	N	GX	050905NE5048				4,445.68	4,445.68-	4,445.68-	
25G12409	25604001	K	GX	050905NE5048				159,410.77	159,410.77-	159,410.77-	
25G12409	25604002	N	GX	050905NE5048				101,753.80	101,753.80-	101,753.80-	
25G12409	25624007	N	GX	050905NE5048				108,110.99	108,110.99-	108,110.99-	
25G12409	25624008	N	GX	050905NE5048				327,001.01	327,001.01-	327,001.01-	
25G12409	25624009	N	GX	050905NE5048				27,213.92	27,213.92-	27,213.92-	
25G12409	25624010	N	GX	050905NE5048				261,648.62	261,648.62-	261,648.62-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12409	25634005	N	GX	050905NE5048				155,840.18	155,840.18-	155,840.18-	
25G12409	25634006	K	GX	050905NE5048				691,138.92	691,138.92-	691,138.92-	
25G12409	25634007	N	GX	050905NE5048				28,937.93	28,937.93-	28,937.93-	
25G12409	25634008	N	GX	050905NE5048				78,697.70	78,697.70-	78,697.70-	
25G12409	25644002	N	GX	050905NE5048				9,369.29	9,369.29-	9,369.29-	
25G12409	25654009	N	GX	050905NE5048				1,548.85	1,548.85-	1,548.85-	
25G12409	25654010	K	GX	050905NE5048				2,775,944.01	2,775,944.01-	2,775,944.01-	
25G12409	25654011	K	GX	050905NE5048				3,823.14	3,823.14-	3,823.14-	
25G12409	25674001	N	GX	050905NE5048				34,399.14	34,399.14-	34,399.14-	
25G12409	25674002	N	GX	050905NE5048				817.50	817.50-	817.50-	
25G12409	25674003	N	GX	050905NE5048				119,937.72	119,937.72-	119,937.72-	
25G12409	25674005	N	GX	050905NE5048				545.97	545.97-	545.97-	
25G12409	25674008	N	GX	050905NE5048				2,451,491.93	2,451,491.93-	2,451,491.93-	
25G12409	25684001	N	GX	050905NE5048				19,259.19	19,259.19-	19,259.19-	
25G12409	25684003	N	GX	050905NE5048				212.94	212.94-	212.94-	
25G12409	25724013	N	GX	050905NE5048				52,775.81	52,775.81-	52,775.81-	
25G12409	25732068	N	GX	050905NE5048				74,764.17	74,764.17-	74,764.17-	
25G12409	25734025	N	GX	050905NE5048				30,360.89	30,360.89-	30,360.89-	
25G12409	25750183	N	GX	050905NE5048				41,131.96	41,131.96-	41,131.96-	
25G12409	25750192	N	GX	050905NE5048				23,301.99	23,301.99-	23,301.99-	
25G12409	25774010	N	GX	050905NE5048				99,947.28	99,947.28-	99,947.28-	
25G12409	25774016	N	GX	050905NE5048				35,215.83	35,215.83-	35,215.83-	
25G12409	25884933	K	GX	050905NE5048				760,091.51	760,091.51-	760,091.51-	
25G12409	25954007	N	GX	050905NE5048				92,865.99	92,865.99-	92,865.99-	
25G12409	25954008	K	GX	050905NE5048				127,201.74	127,201.74-	127,201.74-	
25G12409	25954009	K	GX	050905NE5048				585,806.42	585,806.42-	585,806.42-	
25G12409	25954010	K	GX	050905NE5048				20,491.59	20,491.59-	20,491.59-	
25G12409	25954012	N	GX	050905NE5048				486,269.39	486,269.39-	486,269.39-	
25G12409	25954013	N	GX	050905NE5048				465,516.59	465,516.59-	465,516.59-	
25G12409	25984004	N	GX	050905NE5048				30,000.00	30,000.00-	30,000.00-	
25G12509	25954011	N	GX	050905NE5048				33,520,036.61	33,520,036.61-	33,520,036.61-	
				Sub Total by BU Type				79,036,703.00	79,036,703.00-	79,036,703.00-	
	25011002	N	MT	050905NE5048				16,697.42	16,697.42-	16,697.42-	
	25011005		MT	050905NE5048				2,711.89	2,711.89-	2,711.89-	
	25441001	N	MT	050905NE5048				212,406.22	212,406.22-	212,406.22-	
	25550201	N	MT	050905NE5048				59,625.39	59,625.39-	59,625.39-	
	25550550	N	MT	050905NE5048				30,742.38	30,742.38-	30,742.38-	60.33-
	25550552	N	MT	050905NE5048				28,369.56	28,369.56-	28,369.56-	
	25550554	N	MT	050905NE5048				36,529.37	36,529.37-	36,529.37-	
	25550556	N	MT	050905NE5048				7,548.03	7,548.03-	7,548.03-	
	25671001	N	MT	050905NE5048				827,905.94	827,905.94-	827,905.94-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25671002	N	MT	050905NE5048				34,363.88	34,363.88-	34,363.88-	
	25671004	N	MT	050905NE5048				39,979.26	39,979.26-	39,979.26-	
	25671005	N	MT	050905NE5048				63.20	63.20-	63.20-	
	25671007	N	MT	050905NE5048				30,852.15	30,852.15-	30,852.15-	
	25671008	N	MT	050905NE5048				140,925.70	140,925.70-	140,925.70-	
	25671013	N	MT	050905NE5048				27,242.92	27,242.92-	27,242.92-	
	25671014	N	MT	050905NE5048				.27-	.27	.27	
	25671016	N	MT	050905NE5048				61.00	61.00-	61.00-	
	25671019	N	MT	050905NE5048				7,824.86	7,824.86-	7,824.86-	
	25671020	N	MT	050905NE5048				3,772.85	3,772.85-	3,772.85-	
	25672001		MT	050905NE5048				902,667.97	902,667.97-	902,667.97-	
	25672003		MT	050905NE5048				4,304.75-	4,304.75	4,304.75	
	25672004		MT	050905NE5048				181,179.85	181,179.85-	181,179.85-	
	25672005	N	MT	050905NE5048				26,628.90	26,628.90-	26,628.90-	
	25672006	N	MT	050905NE5048				85,373.19	85,373.19-	85,373.19-	
	25672007	N	MT	050905NE5048				45,100.00	45,100.00-	45,100.00-	
	25672008		MT	050905NE5048				24,256.86	24,256.86-	24,256.86-	
	25672012	N	MT	050905NE5048				13,139.85	13,139.85-	13,139.85-	
	25672013	N	MT	050905NE5048				154,618.51	154,618.51-	154,618.51-	
	25672014	N	MT	050905NE5048				84,146.38	84,146.38-	84,146.38-	
	25672015	N	MT	050905NE5048				6,402.56	6,402.56-	6,402.56-	
	25710013		MT	050905NE5048				64,240.51	64,240.51-	64,240.51-	
	25710015	N	MT	050905NE5048				673.43	673.43-	673.43-	
	25711037	N	MT	050905NE5048				30,096.24	30,096.24-	30,096.24-	
	25711038	N	MT	050905NE5048				120,950.30	120,950.30-	120,950.30-	
	25711039	N	MT	050905NE5048				615,113.56	615,113.56-	615,113.56-	
	25711040		MT	050905NE5048				54,617.62	54,617.62-	54,617.62-	
	25711041	N	MT	050905NE5048				70,296.45	70,296.45-	70,296.45-	
	25711042	N	MT	050905NE5048				20.38	20.38-	20.38-	
	25711043	N	MT	050905NE5048				68,050.28	68,050.28-	68,050.28-	
	25711044	N	MT	050905NE5048				2,536.87	2,536.87-	2,536.87-	
	25711055	N	MT	050905NE5048				59,500.00	59,500.00-	59,500.00-	
	25712046		MT	050905NE5048				10,974.89	10,974.89-	10,974.89-	
	25712047	N	MT	050905NE5048				126,223.25	126,223.25-	126,223.25-	
	25712048	N	MT	050905NE5048				73,188.85	73,188.85-	73,188.85-	
	25712049	N	MT	050905NE5048				101,358.65	101,358.65-	101,358.65-	
	25712050	N	MT	050905NE5048				88,964.51	88,964.51-	88,964.51-	
	25712051	N	MT	050905NE5048				95,633.85	95,633.85-	95,633.85-	
	25712052	N	MT	050905NE5048				140,011.33	140,011.33-	140,011.33-	
	25712053		MT	050905NE5048				184,496.04	184,496.04-	184,496.04-	
	25712055	N	MT	050905NE5048				11,376.85	11,376.85-	11,376.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25712068	N	MT	050905NE5048				1,436.77	1,436.77-	1,436.77-	
	25713057	N	MT	050905NE5048				48,883.97	48,883.97-	48,883.97-	
	25713058	N	MT	050905NE5048				18,356.53	18,356.53-	18,356.53-	
	25713060	N	MT	050905NE5048				490.00	490.00-	490.00-	
	25713061	N	MT	050905NE5048				18,617.25	18,617.25-	18,617.25-	
	25713062	N	MT	050905NE5048				59,198.19	59,198.19-	59,198.19-	
	25713063	N	MT	050905NE5048				24,308.43	24,308.43-	24,308.43-	
	25713064	N	MT	050905NE5048				11,808.40	11,808.40-	11,808.40-	
	25713065		MT	050905NE5048				169,424.67	169,424.67-	169,424.67-	
	25713066	N	MT	050905NE5048				82.23	82.23-	82.23-	
	25713067	N	MT	050905NE5048				8,291.10	8,291.10-	8,291.10-	
	25713068	N	MT	050905NE5048				16,505.54	16,505.54-	16,505.54-	
	25713069	N	MT	050905NE5048				24.39	24.39-	24.39-	
	25713090	N	MT	050905NE5048				2,470.81	2,470.81-	2,470.81-	
	25714019	N	MT	050905NE5048				1,646.11	1,646.11-	1,646.11-	
	25714053		MT	050905NE5048				689,374.27	689,374.27-	689,374.27-	
	25714054	N	MT	050905NE5048				18,281.12	18,281.12-	18,281.12-	
	25714055	N	MT	050905NE5048				52,737.14	52,737.14-	52,737.14-	
	25714056	N	MT	050905NE5048				24,039.14	24,039.14-	24,039.14-	
	25714058		MT	050905NE5048				85,206.73	85,206.73-	85,206.73-	
	25714059		MT	050905NE5048				442,252.18	442,252.18-	442,252.18-	
	25714060	N	MT	050905NE5048				66,597.33	66,597.33-	66,597.33-	
	25714061	N	MT	050905NE5048				165,124.03	165,124.03-	165,124.03-	
	25714062	N	MT	050905NE5048				32,500.00	32,500.00-	32,500.00-	
	25714063	N	MT	050905NE5048				166,247.50	166,247.50-	166,247.50-	
	25714064	N	MT	050905NE5048				13,022.45	13,022.45-	13,022.45-	
	25714065	N	MT	050905NE5048				13,634.56	13,634.56-	13,634.56-	
	25714067	N	MT	050905NE5048				143,579.38	143,579.38-	143,579.38-	
	25714085	N	MT	050905NE5048				50,268.46	50,268.46-	50,268.46-	
	25714086	N	MT	050905NE5048				8,830.89	8,830.89-	8,830.89-	
	25714087	N	MT	050905NE5048				12,436.30	12,436.30-	12,436.30-	
	25715003	N	MT	050905NE5048				70,148.22	70,148.22-	70,148.22-	
	25730054		MT	050905NE5048				47,914.30	47,914.30-	47,914.30-	
	25730055	N	MT	050905NE5048				807.72	807.72-	807.72-	
	25731033	N	MT	050905NE5048				90,477.80	90,477.80-	90,477.80-	
	25731034	N	MT	050905NE5048				32,581.97	32,581.97-	32,581.97-	
	25731035	N	MT	050905NE5048				43,979.75	43,979.75-	43,979.75-	
	25731036	N	MT	050905NE5048				3,260.39	3,260.39-	3,260.39-	
	25731037	N	MT	050905NE5048				58.87	58.87-	58.87-	
	25731045	N	MT	050905NE5048				60,603.31	60,603.31-	60,603.31-	
	25732028	N	MT	050905NE5048				418.73	418.73-	418.73-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25732046	N	MT	050905NE5048				51,305.86	51,305.86-	51,305.86-	
	25732048	N	MT	050905NE5048				24,319.72	24,319.72-	24,319.72-	
	25732049	N	MT	050905NE5048				4,004.51	4,004.51-	4,004.51-	
	25732051	N	MT	050905NE5048				56,968.74	56,968.74-	56,968.74-	
	25732056	N	MT	050905NE5048				74,928.66	74,928.66-	74,928.66-	
	25732057	N	MT	050905NE5048				8,175.53	8,175.53-	8,175.53-	
	25732069	N	MT	050905NE5048				20.94	20.94-	20.94-	
	25732073	N	MT	050905NE5048				30,819.37	30,819.37-	30,819.37-	
	25733033	N	MT	050905NE5048				117,151.85	117,151.85-	117,151.85-	
	25733034	N	MT	050905NE5048				1,862.19	1,862.19-	1,862.19-	
	25734024	N	MT	050905NE5048				31,605.85	31,605.85-	31,605.85-	
	25771001	N	MT	050905NE5048				4,451.43	4,451.43-	4,451.43-	
	25881933		MT	050905NE5048				660,587.41	660,587.41-	660,587.41-	
				Sub Total by BU Type				8,727,283.92	8,727,283.92-	8,727,283.92-	60.33-
				Total by Grant Number	79,036,703.00			87,763,986.92	8,727,283.92-	87,763,986.92-	60.33-
	25G87907	K	GB	051LI300147A	1,944,524.90				1,944,524.90		
	25G87917	K	GB	051LI300147A	8,062,882.20				8,062,882.20		
	25G91911	K	GB	051LI300147A	196,332.90				196,332.90		
	25G93412	K	GB	051LI300147A	120,539.00				120,539.00		
				Sub Total by BU Type	10,324,279.00				10,324,279.00		
25G87907	25730041	K	GX	051LI300147A				703.72	703.72-	703.72-	
25G87907	25732026	K	GX	051LI300147A				106,472.42	106,472.42-	106,472.42-	
25G87907	25732075	K	GX	051LI300147A				177,218.86	177,218.86-	177,218.86-	
25G87907	25732076	K	GX	051LI300147A			8,500.02	1,620,536.59	1,620,536.59-	1,620,536.59-	
25G87917	25884981	K	GX	051LI300147A			20,000.00	415,140.16	415,140.16-	415,140.16-	
25G87917	25884982	K	GX	051LI300147A				1,651,075.33	1,651,075.33-	1,651,075.33-	
25G87917	25884985	K	GX	051LI300147A				5,788,077.43	5,788,077.43-	5,788,077.43-	
25G87917	25884987	K	GX	051LI300147A				169,816.18	169,816.18-	169,816.18-	
25G91911	25732152	K	GX	051LI300147A				174,630.44	174,630.44-	174,630.44-	
25G91911	25734072	K	GX	051LI300147A				14,774.46	14,774.46-	14,774.46-	
25G91911	25830024	K	GX	051LI300147A				6,928.00	6,928.00-	6,928.00-	
25G93412	25884913	K	GX	051LI300147A				120,539.00	120,539.00-	120,539.00-	
				Sub Total by BU Type			28,500.02	10,245,912.59	10,245,912.59-	10,245,912.59-	
	25732025		MT	051LI300147A				26,173.65	26,173.65-	26,173.65-	
	25732074		MT	051LI300147A				255,379.56	255,379.56-	255,379.56-	
	25881981		MT	051LI300147A				105,788.35	105,788.35-	105,788.35-	
				Sub Total by BU Type				387,341.56	387,341.56-	387,341.56-	
				Total by Grant Number	10,324,279.00		28,500.02	10,633,254.15	308,975.15-	10,633,254.15-	
	25G96715	K	GB	051LI300147B	425,835.71				425,835.71		
	25G96815	K	GB	051LI300147B	3,366,341.29				3,366,341.29		
				Sub Total by BU Type	3,792,177.00				3,792,177.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G96715	25732267	K	GX	051LI300147B			26,335.60	425,835.71	425,835.71-	425,835.71-	
25G96815	25884983	K	GX	051LI300147B			18,637.25-	1,353.46	1,353.46-	1,353.46-	
25G96815	25884984	K	GX	051LI300147B			37,612.27	476,631.80	476,631.80-	476,631.80-	
25G96815	25884988	K	GX	051LI300147B			319,778.03	2,874,352.67	2,874,352.67-	2,874,352.67-	
				Sub Total by BU Type			365,088.65	3,778,173.64	3,778,173.64-	3,778,173.64-	
	25881983		MT	051LI300147B			440.30	6,503.30	6,503.30-	6,503.30-	
	25881984		MT	051LI300147B			12,151.65	146,570.04	146,570.04-	146,570.04-	
				Sub Total by BU Type			12,591.95	153,073.34	153,073.34-	153,073.34-	
				Total by Grant Number	3,792,177.00		377,680.60	3,931,246.98	139,069.98-	3,931,246.98-	
	25G67911	K	GB	051QAC30533A	750,000.00				750,000.00		
	25G67912	K	GB	051QAC30533A	750,000.00				750,000.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
25G67911	25733051	K	GX	051QAC30533A				750,000.00	750,000.00-	750,000.00-	
25G67912	25733085	K	GX	051QAC30533A				746,865.00	746,865.00-	746,865.00-	
				Sub Total by BU Type				1,496,865.00	1,496,865.00-	1,496,865.00-	
				Total by Grant Number	1,500,000.00			1,496,865.00	3,135.00	1,496,865.00-	
	25G12910	K	GB	051005NEARRA	128,682,056.00				128,682,056.00		
				Sub Total by BU Type	128,682,056.00				128,682,056.00		
25G12910	25884011	K	GX	051005NEARRA				98,014,050.27	98,014,050.27-	98,014,050.27-	
25G12910	25884012	K	GX	051005NEARRA				30,668,005.73	30,668,005.73-	30,668,005.73-	
				Sub Total by BU Type				128,682,056.00	128,682,056.00-	128,682,056.00-	
				Total by Grant Number	128,682,056.00			128,682,056.00		128,682,056.00-	
	25G11807	K	GB	051005NEHITA	495,000.00				495,000.00		
				Sub Total by BU Type	495,000.00				495,000.00		
25G11807	25610019	N	GX	051005NEHITA				9,735.45	9,735.45-	9,735.45-	
25G11807	25670681	N	GX	051005NEHITA				361,913.04	361,913.04-	361,913.04-	
25G11807	25710872	N	GX	051005NEHITA				9,680.43	9,680.43-	9,680.43-	
25G11807	25712141	N	GX	051005NEHITA				52,901.31	52,901.31-	52,901.31-	
25G11807	25713179	N	GX	051005NEHITA				21,201.90	21,201.90-	21,201.90-	
25G11807	25714181	N	GX	051005NEHITA				32,392.71	32,392.71-	32,392.71-	
25G11807	25730083	N	GX	051005NEHITA				389.02	389.02-	389.02-	
25G11807	25770307	N	GX	051005NEHITA				6,786.14	6,786.14-	6,786.14-	
				Sub Total by BU Type				495,000.00	495,000.00-	495,000.00-	
	25610018	N	MT	051005NEHITA				1,831.42	1,831.42-	1,831.42-	
	25670680	N	MT	051005NEHITA				40,712.24	40,712.24-	40,712.24-	
	25710871	N	MT	051005NEHITA				1,076.22	1,076.22-	1,076.22-	
	25713178	N	MT	051005NEHITA				2,355.70	2,355.70-	2,355.70-	
	25714180	N	MT	051005NEHITA				3,599.20	3,599.20-	3,599.20-	
	25730082	N	MT	051005NEHITA				42.50	42.50-	42.50-	
	25770306	N	MT	051005NEHITA				753.90	753.90-	753.90-	
				Sub Total by BU Type				50,371.18	50,371.18-	50,371.18-	
				Total by Grant Number	495,000.00			545,371.18	50,371.18-	545,371.18-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G12010	K	GB	051005NEQUAL	2,049,996.00				2,049,996.00		
				Sub Total by BU Type	2,049,996.00				2,049,996.00		
25G12010	25884013	K	GX	051005NEQUAL				2,049,996.00	2,049,996.00-	2,049,996.00-	
				Sub Total by BU Type				2,049,996.00	2,049,996.00-	2,049,996.00-	
				Total by Grant Number	2,049,996.00			2,049,996.00		2,049,996.00-	
	25G12110	K	GB	051005NE5ADM	10,069,203.18				10,069,203.18		
	25G12310	K	GB	051005NE5ADM	2,200,692.71				2,200,692.71		
	25G12410	K	GB	051005NE5ADM	22,322,164.99				22,322,164.99		
	25G12510	K	GB	051005NE5ADM	26,966,403.12				26,966,403.12		
				Sub Total by BU Type	61,558,464.00				61,558,464.00		
25G12110	25014007	K	GX	051005NE5ADM				15,213.71	15,213.71-	15,213.71-	
25G12110	25014010	K	GX	051005NE5ADM				11,456.73	11,456.73-	11,456.73-	
25G12110	25050122	K	GX	051005NE5ADM				360,037.46	360,037.46-	360,037.46-	
25G12110	25144014	K	GX	051005NE5ADM				579,010.48	579,010.48-	579,010.48-	
25G12110	25550205	K	GX	051005NE5ADM				54,353.84	54,353.84-	54,353.84-	
25G12110	25550211	K	GX	051005NE5ADM				36,665.64	36,665.64-	36,665.64-	
25G12110	25550213	K	GX	051005NE5ADM				24,944.30	24,944.30-	24,944.30-	
25G12110	25550215	K	GX	051005NE5ADM				94,073.76	94,073.76-	94,073.76-	
25G12110	25550217	K	GX	051005NE5ADM				12,008.15	12,008.15-	12,008.15-	
25G12110	25710023	K	GX	051005NE5ADM				63,409.85	63,409.85-	63,409.85-	
25G12110	25711070	K	GX	051005NE5ADM				46,845.50	46,845.50-	46,845.50-	
25G12110	25711071	K	GX	051005NE5ADM				138,651.82	138,651.82-	138,651.82-	
25G12110	25711072	K	GX	051005NE5ADM				1,741,723.56	1,741,723.56-	1,741,723.56-	
25G12110	25711073	K	GX	051005NE5ADM				368,902.95	368,902.95-	368,902.95-	
25G12110	25711074	N	GX	051005NE5ADM				25,507.42	25,507.42-	25,507.42-	
25G12110	25711076	K	GX	051005NE5ADM				238,801.02	238,801.02-	238,801.02-	
25G12110	25712081	K	GX	051005NE5ADM				47,513.74	47,513.74-	47,513.74-	
25G12110	25712082	K	GX	051005NE5ADM				398,554.07	398,554.07-	398,554.07-	
25G12110	25712083	K	GX	051005NE5ADM				248,989.67	248,989.67-	248,989.67-	
25G12110	25712084	K	GX	051005NE5ADM				319,528.07	319,528.07-	319,528.07-	
25G12110	25712085	K	GX	051005NE5ADM				282,313.90	282,313.90-	282,313.90-	
25G12110	25712086	K	GX	051005NE5ADM				293,468.94	293,468.94-	293,468.94-	
25G12110	25712087	K	GX	051005NE5ADM				457,897.03	457,897.03-	457,897.03-	
25G12110	25712088	K	GX	051005NE5ADM				725,650.26	725,650.26-	725,650.26-	
25G12110	25712099	K	GX	051005NE5ADM				12,166.09	12,166.09-	12,166.09-	
25G12110	25713106	K	GX	051005NE5ADM				52,152.01	52,152.01-	52,152.01-	
25G12110	25713107	K	GX	051005NE5ADM				18,259.87	18,259.87-	18,259.87-	
25G12110	25713108	K	GX	051005NE5ADM				20,407.97	20,407.97-	20,407.97-	
25G12110	25713109	K	GX	051005NE5ADM				19,684.17	19,684.17-	19,684.17-	
25G12110	25713110	K	GX	051005NE5ADM				136,979.80	136,979.80-	136,979.80-	
25G12110	25713111	K	GX	051005NE5ADM				133,482.18	133,482.18-	133,482.18-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12110	25713112	K	GX	051005NE5ADM				5,736.46	5,736.46-	5,736.46-	
25G12110	25713113	K	GX	051005NE5ADM				203,402.04	203,402.04-	203,402.04-	
25G12110	25713114	K	GX	051005NE5ADM				30,173.22	30,173.22-	30,173.22-	
25G12110	25713115	K	GX	051005NE5ADM				1,847.79	1,847.79-	1,847.79-	
25G12110	25713116	K	GX	051005NE5ADM				48,085.73	48,085.73-	48,085.73-	
25G12110	25714102	K	GX	051005NE5ADM				36,774.74	36,774.74-	36,774.74-	
25G12110	25714103	K	GX	051005NE5ADM				57,124.65	57,124.65-	57,124.65-	
25G12110	25714104	K	GX	051005NE5ADM				50,110.37	50,110.37-	50,110.37-	
25G12110	25714105	K	GX	051005NE5ADM				65,268.65	65,268.65-	65,268.65-	
25G12110	25714106	K	GX	051005NE5ADM				253,808.79	253,808.79-	253,808.79-	
25G12110	25714107	K	GX	051005NE5ADM				24,537.74	24,537.74-	24,537.74-	
25G12110	25714109	K	GX	051005NE5ADM				235,079.10	235,079.10-	235,079.10-	
25G12110	25714111	K	GX	051005NE5ADM				87,750.00	87,750.00-	87,750.00-	
25G12110	25714112	K	GX	051005NE5ADM				349,718.25	349,718.25-	349,718.25-	
25G12110	25714113	K	GX	051005NE5ADM				181,697.65	181,697.65-	181,697.65-	
25G12110	25714114	K	GX	051005NE5ADM				1,624.06	1,624.06-	1,624.06-	
25G12110	25714128	K	GX	051005NE5ADM				10,525.21	10,525.21-	10,525.21-	
25G12110	25715013	K	GX	051005NE5ADM				399,214.51	399,214.51-	399,214.51-	
25G12110	25715020	K	GX	051005NE5ADM				141,259.15	141,259.15-	141,259.15-	
25G12110	25730063	K	GX	051005NE5ADM				36,473.00	36,473.00-	36,473.00-	
25G12110	25731053	K	GX	051005NE5ADM				74,437.35	74,437.35-	74,437.35-	
25G12110	25731054	K	GX	051005NE5ADM				124,113.60	124,113.60-	124,113.60-	
25G12110	25731055	K	GX	051005NE5ADM				50,276.83	50,276.83-	50,276.83-	
25G12110	25731056	K	GX	051005NE5ADM				14,338.09	14,338.09-	14,338.09-	
25G12110	25731057	K	GX	051005NE5ADM				112,989.00	112,989.00-	112,989.00-	
25G12110	25731071	K	GX	051005NE5ADM				46,877.16	46,877.16-	46,877.16-	
25G12110	25732083	K	GX	051005NE5ADM				67,797.68	67,797.68-	67,797.68-	
25G12110	25732084	K	GX	051005NE5ADM				64,921.47	64,921.47-	64,921.47-	
25G12110	25732089	K	GX	051005NE5ADM				196.22	196.22-	196.22-	
25G12110	25732090	K	GX	051005NE5ADM				59,765.34	59,765.34-	59,765.34-	
25G12110	25732091	K	GX	051005NE5ADM				2,395.05	2,395.05-	2,395.05-	
25G12110	25732092	K	GX	051005NE5ADM				48,109.48	48,109.48-	48,109.48-	
25G12110	25733048	K	GX	051005NE5ADM				77,537.74	77,537.74-	77,537.74-	
25G12110	25733049	K	GX	051005NE5ADM				126,583.10	126,583.10-	126,583.10-	
25G12310	25610005	N	GX	051005NE5ADM				382.10	382.10-	382.10-	
25G12310	25610006	N	GX	051005NE5ADM				8,435.54	8,435.54-	8,435.54-	
25G12310	25670660	K	GX	051005NE5ADM				3,317.37	3,317.37-	3,317.37-	
25G12310	25674033	K	GX	051005NE5ADM				143.29	143.29-	143.29-	
25G12310	25674054	K	GX	051005NE5ADM				171,155.03	171,155.03-	171,155.03-	
25G12310	25674056	K	GX	051005NE5ADM				316,115.67	316,115.67-	316,115.67-	
25G12310	25674057	K	GX	051005NE5ADM				1,306,235.67	1,306,235.67-	1,306,235.67-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12310	25674058	N	GX	051005NE5ADM				76,385.28	76,385.28-	76,385.28-	
25G12310	25674060	N	GX	051005NE5ADM				34,632.62	34,632.62-	34,632.62-	
25G12310	25680046	N	GX	051005NE5ADM				56,867.63	56,867.63-	56,867.63-	
25G12310	25711084	N	GX	051005NE5ADM				.04	.04-	.04-	
25G12310	25712093	K	GX	051005NE5ADM				10,711.68	10,711.68-	10,711.68-	
25G12310	25712095	N	GX	051005NE5ADM				1,077.72	1,077.72-	1,077.72-	
25G12310	25712097	N	GX	051005NE5ADM				30,721.48	30,721.48-	30,721.48-	
25G12310	25712107	K	GX	051005NE5ADM				1,274.54	1,274.54-	1,274.54-	
25G12310	25713121	K	GX	051005NE5ADM				16,685.36	16,685.36-	16,685.36-	
25G12310	25713133	N	GX	051005NE5ADM				45,777.74	45,777.74-	45,777.74-	
25G12310	25713136	N	GX	051005NE5ADM				38,425.96	38,425.96-	38,425.96-	
25G12310	25713142	K	GX	051005NE5ADM				121.95	121.95-	121.95-	
25G12310	25714122	K	GX	051005NE5ADM				9,627.96	9,627.96-	9,627.96-	
25G12310	25714124	N	GX	051005NE5ADM				47,285.64	47,285.64-	47,285.64-	
25G12310	25714126	N	GX	051005NE5ADM				2,602.02	2,602.02-	2,602.02-	
25G12310	25730067	N	GX	051005NE5ADM				967.94	967.94-	967.94-	
25G12310	25730069	N	GX	051005NE5ADM				47.52	47.52-	47.52-	
25G12310	25731078	N	GX	051005NE5ADM				1,158.70	1,158.70-	1,158.70-	
25G12310	25732101	N	GX	051005NE5ADM				204.01	204.01-	204.01-	
25G12310	25732115	N	GX	051005NE5ADM				17,179.25	17,179.25-	17,179.25-	
25G12310	25774036	K	GX	051005NE5ADM				3,120.18	3,120.18-	3,120.18-	
25G12310	25774050	N	GX	051005NE5ADM				32.82	32.82-	32.82-	
25G12410	25044002	K	GX	051005NE5ADM				467,638.27	467,638.27-	467,638.27-	
25G12410	25060356	K	GX	051005NE5ADM				11,049.75	11,049.75-	11,049.75-	
25G12410	25310502	K	GX	051005NE5ADM				113,785.10	113,785.10-	113,785.10-	
25G12410	25310503	K	GX	051005NE5ADM				469,942.36	469,942.36-	469,942.36-	
25G12410	25310505	K	GX	051005NE5ADM				58,833.48	58,833.48-	58,833.48-	
25G12410	25310506	K	GX	051005NE5ADM				215,322.85	215,322.85-	215,322.85-	
25G12410	25310507	K	GX	051005NE5ADM				187,923.79	187,923.79-	187,923.79-	
25G12410	25340596	K	GX	051005NE5ADM				48,462.44	48,462.44-	48,462.44-	
25G12410	25340597	K	GX	051005NE5ADM				635,136.72	635,136.72-	635,136.72-	
25G12410	25340599	K	GX	051005NE5ADM				117,663.11	117,663.11-	117,663.11-	
25G12410	25340600	K	GX	051005NE5ADM				183,581.48	183,581.48-	183,581.48-	
25G12410	25340601	K	GX	051005NE5ADM				272,811.23	272,811.23-	272,811.23-	
25G12410	25350849	K	GX	051005NE5ADM				54,397.96	54,397.96-	54,397.96-	
25G12410	25350850	K	GX	051005NE5ADM				767,207.64	767,207.64-	767,207.64-	
25G12410	25350852	K	GX	051005NE5ADM				104,416.20	104,416.20-	104,416.20-	
25G12410	25350853	K	GX	051005NE5ADM				87,498.85	87,498.85-	87,498.85-	
25G12410	25350854	K	GX	051005NE5ADM				365,678.22	365,678.22-	365,678.22-	
25G12410	25370870	K	GX	051005NE5ADM				140,053.43	140,053.43-	140,053.43-	
25G12410	25370871	K	GX	051005NE5ADM				670,149.35	670,149.35-	670,149.35-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12410	25370873	K	GX	051005NE5ADM				192,534.27	192,534.27-	192,534.27-	
25G12410	25370874	K	GX	051005NE5ADM				141,281.55	141,281.55-	141,281.55-	
25G12410	25370875	K	GX	051005NE5ADM				273,748.26	273,748.26-	273,748.26-	
25G12410	25380377	K	GX	051005NE5ADM				12,068.54	12,068.54-	12,068.54-	
25G12410	25380378	K	GX	051005NE5ADM				1,071,043.70	1,071,043.70-	1,071,043.70-	
25G12410	25380380	K	GX	051005NE5ADM				313,827.75	313,827.75-	313,827.75-	
25G12410	25380381	K	GX	051005NE5ADM				293,268.61	293,268.61-	293,268.61-	
25G12410	25380382	K	GX	051005NE5ADM				225,823.56	225,823.56-	225,823.56-	
25G12410	25444002	K	GX	051005NE5ADM				415,220.94	415,220.94-	415,220.94-	
25G12410	25524003	K	GX	051005NE5ADM				17,692.86	17,692.86-	17,692.86-	
25G12410	25604004	K	GX	051005NE5ADM				101,084.52	101,084.52-	101,084.52-	
25G12410	25604005	K	GX	051005NE5ADM				167,823.94	167,823.94-	167,823.94-	
25G12410	25624011	K	GX	051005NE5ADM				1,359,308.50	1,359,308.50-	1,359,308.50-	
25G12410	25624012	K	GX	051005NE5ADM				627,364.22	627,364.22-	627,364.22-	
25G12410	25624013	K	GX	051005NE5ADM				1,873.89	1,873.89-	1,873.89-	
25G12410	25624014	K	GX	051005NE5ADM				228,797.97	228,797.97-	228,797.97-	
25G12410	25634010	K	GX	051005NE5ADM				449,808.62	449,808.62-	449,808.62-	
25G12410	25634011	K	GX	051005NE5ADM				941,090.24	941,090.24-	941,090.24-	
25G12410	25634012	K	GX	051005NE5ADM				112,603.54	112,603.54-	112,603.54-	
25G12410	25634013	K	GX	051005NE5ADM				83,519.09	83,519.09-	83,519.09-	
25G12410	25644003	K	GX	051005NE5ADM				1,357.00	1,357.00-	1,357.00-	
25G12410	25654015	K	GX	051005NE5ADM				3,129,339.17	3,129,339.17-	3,129,339.17-	
25G12410	25654016	K	GX	051005NE5ADM				1,205.08	1,205.08-	1,205.08-	
25G12410	25654017	K	GX	051005NE5ADM				50,404.32	50,404.32-	50,404.32-	
25G12410	25674029	K	GX	051005NE5ADM				45,699.00	45,699.00-	45,699.00-	
25G12410	25674031	K	GX	051005NE5ADM				224,306.87	224,306.87-	224,306.87-	
25G12410	25674034	K	GX	051005NE5ADM				3,331,532.89	3,331,532.89-	3,331,532.89-	
25G12410	25684004	K	GX	051005NE5ADM				205,606.88	205,606.88-	205,606.88-	
25G12410	25724019	K	GX	051005NE5ADM				105,700.63	105,700.63-	105,700.63-	
25G12410	25732094	K	GX	051005NE5ADM				74,581.11	74,581.11-	74,581.11-	
25G12410	25734041	K	GX	051005NE5ADM				16,364.03	16,364.03-	16,364.03-	
25G12410	25754015	K	GX	051005NE5ADM				157,284.51	157,284.51-	157,284.51-	
25G12410	25754016	K	GX	051005NE5ADM				71,543.04	71,543.04-	71,543.04-	
25G12410	25774028	K	GX	051005NE5ADM				108,430.94	108,430.94-	108,430.94-	
25G12410	25774030	K	GX	051005NE5ADM				913.71	913.71-	913.71-	
25G12410	25774033	K	GX	051005NE5ADM				38,889.59	38,889.59-	38,889.59-	
25G12410	25884033	K	GX	051005NE5ADM				1,230,814.23	1,230,814.23-	1,230,814.23-	
25G12410	25954017	K	GX	051005NE5ADM				107,664.60	107,664.60-	107,664.60-	
25G12410	25954018	K	GX	051005NE5ADM				156,635.77	156,635.77-	156,635.77-	
25G12410	25954019	K	GX	051005NE5ADM				723,394.17	723,394.17-	723,394.17-	
25G12410	25954020	K	GX	051005NE5ADM				20,134.80	20,134.80-	20,134.80-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12410	25954022	K	GX	051005NE5ADM				306,692.76	306,692.76-	306,692.76-	
25G12410	25954023	K	GX	051005NE5ADM				212,333.09	212,333.09-	212,333.09-	
25G12510	25954021	K	GX	051005NE5ADM				26,966,403.12	26,966,403.12-	26,966,403.12-	
				Sub Total by BU Type				61,558,464.00	61,558,464.00-	61,558,464.00-	
	25011007		MT	051005NE5ADM				4,872.46	4,872.46-	4,872.46-	
	25011010		MT	051005NE5ADM				11,353.85	11,353.85-	11,353.85-	
	25050020		MT	051005NE5ADM				413,794.85	413,794.85-	413,794.85-	
	25441002		MT	051005NE5ADM				41,232.79	41,232.79-	41,232.79-	
	25550203		MT	051005NE5ADM				53,082.68	53,082.68-	53,082.68-	
	25550210		MT	051005NE5ADM				35,863.50	35,863.50-	35,863.50-	
	25550212		MT	051005NE5ADM				24,077.07	24,077.07-	24,077.07-	
	25550214		MT	051005NE5ADM				92,356.95	92,356.95-	92,356.95-	
	25550216		MT	051005NE5ADM				11,885.80	11,885.80-	11,885.80-	
	25610002	N	MT	051005NE5ADM				42.16	42.16-	42.16-	
	25610003	N	MT	051005NE5ADM				937.74	937.74-	937.74-	
	25670659		MT	051005NE5ADM				368.60	368.60-	368.60-	
	25671021		MT	051005NE5ADM				970,062.15	970,062.15-	970,062.15-	
	25671022		MT	051005NE5ADM				34,028.15	34,028.15-	34,028.15-	
	25671024	N	MT	051005NE5ADM				67,841.71	67,841.71-	67,841.71-	
	25671025		MT	051005NE5ADM				1,165.91	1,165.91-	1,165.91-	
	25671040	N	MT	051005NE5ADM				15,604.91	15,604.91-	15,604.91-	
	25671041	N	MT	051005NE5ADM				155,702.41	155,702.41-	155,702.41-	
	25671042	N	MT	051005NE5ADM				6,113.99	6,113.99-	6,113.99-	
	25671043	N	MT	051005NE5ADM				12,891.27	12,891.27-	12,891.27-	
	25671044	N	MT	051005NE5ADM				3,848.06	3,848.06-	3,848.06-	
	25680045	N	MT	051005NE5ADM				4,410.97	4,410.97-	4,410.97-	
	25710022		MT	051005NE5ADM				61,050.14	61,050.14-	61,050.14-	
	25711061		MT	051005NE5ADM				44,683.83	44,683.83-	44,683.83-	
	25711062		MT	051005NE5ADM				136,291.53	136,291.53-	136,291.53-	
	25711063		MT	051005NE5ADM				578,282.64	578,282.64-	578,282.64-	
	25711064		MT	051005NE5ADM				367,653.20	367,653.20-	367,653.20-	
	25711065	N	MT	051005NE5ADM				2,505.22	2,505.22-	2,505.22-	
	25711066		MT	051005NE5ADM				19,937.46	19,937.46-	19,937.46-	
	25711067		MT	051005NE5ADM				75,792.67	75,792.67-	75,792.67-	
	25712070		MT	051005NE5ADM				16,442.19	16,442.19-	16,442.19-	
	25712071		MT	051005NE5ADM				127,834.39	127,834.39-	127,834.39-	
	25712072		MT	051005NE5ADM				80,118.62	80,118.62-	80,118.62-	
	25712073		MT	051005NE5ADM				102,300.73	102,300.73-	102,300.73-	
	25712074		MT	051005NE5ADM				89,726.05	89,726.05-	89,726.05-	
	25712075		MT	051005NE5ADM				94,818.78	94,818.78-	94,818.78-	
	25712076		MT	051005NE5ADM				146,460.70	146,460.70-	146,460.70-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25712077		MT	051005NE5ADM				241,835.43	241,835.43-	241,835.43-	
	25712092	N	MT	051005NE5ADM				830.65	830.65-	830.65-	
	25712094	N	MT	051005NE5ADM				118.93	118.93-	118.93-	
	25712096	N	MT	051005NE5ADM				3,414.61	3,414.61-	3,414.61-	
	25712098		MT	051005NE5ADM				4,054.74	4,054.74-	4,054.74-	
	25712106		MT	051005NE5ADM				141.95	141.95-	141.95-	
	25712144	N	MT	051005NE5ADM				5,881.77	5,881.77-	5,881.77-	
	25713092		MT	051005NE5ADM				50,189.71	50,189.71-	50,189.71-	
	25713093		MT	051005NE5ADM				17,552.03	17,552.03-	17,552.03-	
	25713095		MT	051005NE5ADM				6,809.80	6,809.80-	6,809.80-	
	25713096		MT	051005NE5ADM				18,722.89	18,722.89-	18,722.89-	
	25713097		MT	051005NE5ADM				77,379.12	77,379.12-	77,379.12-	
	25713098		MT	051005NE5ADM				42,750.85	42,750.85-	42,750.85-	
	25713099		MT	051005NE5ADM				5,488.21	5,488.21-	5,488.21-	
	25713100		MT	051005NE5ADM				119,135.68	119,135.68-	119,135.68-	
	25713101		MT	051005NE5ADM				10,058.47	10,058.47-	10,058.47-	
	25713102		MT	051005NE5ADM				17,739.39	17,739.39-	17,739.39-	
	25713120	N	MT	051005NE5ADM				1,327.79	1,327.79-	1,327.79-	
	25713127		MT	051005NE5ADM				56,488.20	56,488.20-	56,488.20-	
	25713132	N	MT	051005NE5ADM				5,094.89	5,094.89-	5,094.89-	
	25713134	N	MT	051005NE5ADM				4,271.04	4,271.04-	4,271.04-	
	25713141		MT	051005NE5ADM				13.68	13.68-	13.68-	
	25714088		MT	051005NE5ADM				3,756.55	3,756.55-	3,756.55-	
	25714089		MT	051005NE5ADM				35,507.98	35,507.98-	35,507.98-	
	25714090		MT	051005NE5ADM				54,872.45	54,872.45-	54,872.45-	
	25714091		MT	051005NE5ADM				23,607.18	23,607.18-	23,607.18-	
	25714092		MT	051005NE5ADM				73,424.86	73,424.86-	73,424.86-	
	25714093		MT	051005NE5ADM				77,791.35	77,791.35-	77,791.35-	
	25714096		MT	051005NE5ADM				26,000.00	26,000.00-	26,000.00-	
	25714097		MT	051005NE5ADM				80,716.50	80,716.50-	80,716.50-	
	25714098		MT	051005NE5ADM				1,611.56	1,611.56-	1,611.56-	
	25714118		MT	051005NE5ADM				48,140.79	48,140.79-	48,140.79-	
	25714119		MT	051005NE5ADM				20,911.04	20,911.04-	20,911.04-	
	25714121	N	MT	051005NE5ADM				731.26	731.26-	731.26-	
	25714123	N	MT	051005NE5ADM				5,254.44	5,254.44-	5,254.44-	
	25714125	N	MT	051005NE5ADM				286.68	286.68-	286.68-	
	25714127		MT	051005NE5ADM				3,931.36	3,931.36-	3,931.36-	
	25715014		MT	051005NE5ADM				301,187.95	301,187.95-	301,187.95-	
	25715019		MT	051005NE5ADM				45,249.15	45,249.15-	45,249.15-	
	25730060		MT	051005NE5ADM				34,037.36	34,037.36-	34,037.36-	
	25730064	N	MT	051005NE5ADM				107.71	107.71-	107.71-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25730066	N	MT	051005NE5ADM				5.19	5.19-	5.19-	
	25731048		MT	051005NE5ADM				119,754.38	119,754.38-	119,754.38-	
	25731049		MT	051005NE5ADM				36,214.99	36,214.99-	36,214.99-	
	25731050		MT	051005NE5ADM				48,201.56	48,201.56-	48,201.56-	
	25731060		MT	051005NE5ADM				71,145.52	71,145.52-	71,145.52-	
	25731069		MT	051005NE5ADM				46,885.23	46,885.23-	46,885.23-	
	25732078		MT	051005NE5ADM				59,787.04	59,787.04-	59,787.04-	
	25732079		MT	051005NE5ADM				.12-	.12	.12	
	25732081		MT	051005NE5ADM				71,465.83	71,465.83-	71,465.83-	
	25732099		MT	051005NE5ADM				46,480.44	46,480.44-	46,480.44-	
	25732100	N	MT	051005NE5ADM				204.79	204.79-	204.79-	
	25732102		MT	051005NE5ADM				63,832.70	63,832.70-	63,832.70-	
	25732104		MT	051005NE5ADM				366.76	366.76-	366.76-	
	25732105		MT	051005NE5ADM				196.22	196.22-	196.22-	
	25732114	N	MT	051005NE5ADM				1,910.86	1,910.86-	1,910.86-	
	25733045		MT	051005NE5ADM				123,837.60	123,837.60-	123,837.60-	
	25734042		MT	051005NE5ADM				15,117.49	15,117.49-	15,117.49-	
	25881033		MT	051005NE5ADM				1,312,732.21	1,312,732.21-	1,312,732.21-	
				Sub Total by BU Type				7,450,000.82	7,450,000.82-	7,450,000.82-	
				Total by Grant Number	61,558,464.00			69,008,464.82	7,450,000.82-	69,008,464.82-	
	25G62110	K	GB	051005NE5ASC	54,564.04				54,564.04		
				Sub Total by BU Type	54,564.04				54,564.04		
25G62110	25550591	N	GX	051005NE5ASC				54,564.04	54,564.04-	54,564.04-	
				Sub Total by BU Type				54,564.04	54,564.04-	54,564.04-	
				Total by Grant Number	54,564.04			54,564.04		54,564.04-	
	25G12710	K	GB	051005NE5MAP	966,527,183.00				966,527,183.00		
				Sub Total by BU Type	966,527,183.00				966,527,183.00		
25G12710	25884001	K	GX	051005NE5MAP				534,055,619.64	534,055,619.64-	534,055,619.64-	
25G12710	25884002	K	GX	051005NE5MAP				258,022,441.68	258,022,441.68-	258,022,441.68-	
25G12710	25884003	K	GX	051005NE5MAP				26,304,816.26	26,304,816.26-	26,304,816.26-	
25G12710	25884004	K	GX	051005NE5MAP				3,635,965.44	3,635,965.44-	3,635,965.44-	
25G12710	25884005	K	GX	051005NE5MAP				100,366,222.21	100,366,222.21-	100,366,222.21-	
25G12710	25884006	K	GX	051005NE5MAP				7,807,115.56	7,807,115.56-	7,807,115.56-	
25G12710	25884007	K	GX	051005NE5MAP				10,332,678.59	10,332,678.59-	10,332,678.59-	
25G12710	25884008	K	GX	051005NE5MAP				2,802,244.83	2,802,244.83-	2,802,244.83-	
25G12710	25884009	K	GX	051005NE5MAP				23,200,078.79	23,200,078.79-	23,200,078.79-	
				Sub Total by BU Type				966,527,183.00	966,527,183.00-	966,527,183.00-	
	25851003		MT	051005NE5MAP				4,167,562.67	4,167,562.67-	4,167,562.67-	
	25851004		MT	051005NE5MAP				54,118,081.75	54,118,081.75-	54,118,081.75-	
	25881001		MT	051005NE5MAP				217,614,805.86	217,614,805.86-	217,614,805.86-	
	25881002		MT	051005NE5MAP				169,354,748.65	169,354,748.65-	169,354,748.65-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25881003		MT	051005NE5MAP				11,514,999.64	11,514,999.64-	11,514,999.64-	
	25881004		MT	051005NE5MAP				2,366,953.22	2,366,953.22-	2,366,953.22-	
	25881008		MT	051005NE5MAP			8,493.35	1,931,011.71	1,931,011.71-	1,931,011.71-	
	25882003		MT	051005NE5MAP				1,393,131.15	1,393,131.15-	1,393,131.15-	
				Sub Total by BU Type			8,493.35	462,461,294.65	462,461,294.65-	462,461,294.65-	
				Total by Grant Number	966,527,183.00		8,493.35	1,428,988,477.65	462,461,294.65-	1,428,988,477.65-	
	25G57410	K	GB	051005NE5000	2,643,185.00				2,643,185.00		
				Sub Total by BU Type	2,643,185.00				2,643,185.00		
25G57410	25550574	K	GX	051005NE5000				2,145,593.94	2,145,593.94-	2,145,593.94-	
25G57410	25550575	K	GX	051005NE5000				340,911.42	340,911.42-	340,911.42-	
25G57410	25550576	K	GX	051005NE5000				16,267.54	16,267.54-	16,267.54-	
25G57410	25550577	K	GX	051005NE5000				76,221.03	76,221.03-	76,221.03-	
25G57410	25550587	K	GX	051005NE5000				43,303.93	43,303.93-	43,303.93-	
25G57410	25550592	K	GX	051005NE5000				20,887.14	20,887.14-	20,887.14-	
				Sub Total by BU Type				2,643,185.00	2,643,185.00-	2,643,185.00-	
				Total by Grant Number	2,643,185.00			2,643,185.00		2,643,185.00-	
	25G57710	K	GB	051005NE5001	1,390,165.00				1,390,165.00		
				Sub Total by BU Type	1,390,165.00				1,390,165.00		
25G57710	25550567	K	GX	051005NE5001				1,076,573.24	1,076,573.24-	1,076,573.24-	
25G57710	25550568	K	GX	051005NE5001				88,951.31	88,951.31-	88,951.31-	
25G57710	25550569	K	GX	051005NE5001				12,262.29	12,262.29-	12,262.29-	
25G57710	25550570	K	GX	051005NE5001				199,795.61	199,795.61-	199,795.61-	
25G57710	25550571	K	GX	051005NE5001				12,582.55	12,582.55-	12,582.55-	
				Sub Total by BU Type				1,390,165.00	1,390,165.00-	1,390,165.00-	
	25550578		MT	051005NE5001				275,505.41	275,505.41-	275,505.41-	
	25550579		MT	051005NE5001				21,562.17	21,562.17-	21,562.17-	
	25550580		MT	051005NE5001				4,236.78	4,236.78-	4,236.78-	
	25550581		MT	051005NE5001				48,673.18	48,673.18-	48,673.18-	
	25550582		MT	051005NE5001				3,061.52	3,061.52-	3,061.52-	
				Sub Total by BU Type				353,039.06	353,039.06-	353,039.06-	
				Total by Grant Number	1,390,165.00			1,743,204.06	353,039.06-	1,743,204.06-	
	25G57610	K	GB	051005NE5002	163,326.98				163,326.98		
	25G58110	K	GB	051005NE5002	10,978.00				10,978.00		
				Sub Total by BU Type	174,304.98				174,304.98		
25G57610	25550588	K	GX	051005NE5002				118,427.25	118,427.25-	118,427.25-	
25G57610	25550589	K	GX	051005NE5002				43,461.26	43,461.26-	43,461.26-	
25G58110	25550590	K	GX	051005NE5002				7,080.94	7,080.94-	7,080.94-	
				Sub Total by BU Type				168,969.45	168,969.45-	168,969.45-	
				Total by Grant Number	174,304.98			168,969.45	5,335.53	168,969.45-	
	25G11510	K	GB	051005NE5021	3,158,149.00				3,158,149.00		
	25G11610	K	GB	051005NE5021	49,820,337.00				49,820,337.00		
				Sub Total by BU Type	52,978,486.00				52,978,486.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G11510	25713131	K	GX	051005NE5021				3,158,149.00	3,158,149.00-	3,158,149.00-	
25G11610	25884010	K	GX	051005NE5021				49,642,279.56	49,642,279.56-	49,642,279.56-	
25G11610	25884037	K	GX	051005NE5021				178,057.44	178,057.44-	178,057.44-	
				Sub Total by BU Type				52,978,486.00	52,978,486.00-	52,978,486.00-	
	25880237		MT	051005NE5021				75,964.65	75,964.65-	75,964.65-	
				Sub Total by BU Type				75,964.65	75,964.65-	75,964.65-	
				Total by Grant Number	52,978,486.00			53,054,450.65	75,964.65-	53,054,450.65-	
	25G12911	K	GB	051105NEARRA	42,276,183.00				42,276,183.00		
				Sub Total by BU Type	42,276,183.00				42,276,183.00		
25G12911	25884111	K	GX	051105NEARRA				33,301,824.12	33,301,824.12-	33,301,824.12-	
25G12911	25884112	K	GX	051105NEARRA				7,964,594.88	7,964,594.88-	7,964,594.88-	
				Sub Total by BU Type				41,266,419.00	41,266,419.00-	41,266,419.00-	
				Total by Grant Number	42,276,183.00			41,266,419.00	1,009,764.00	41,266,419.00-	
	25G12921	K	GB	051105NEEXTN	50,289,393.00				50,289,393.00		
				Sub Total by BU Type	50,289,393.00				50,289,393.00		
25G12921	25884121	K	GX	051105NEEXTN				33,717,816.60	33,717,816.60-	33,717,816.60-	
25G12921	25884122	K	GX	051105NEEXTN				16,519,171.50	16,519,171.50-	16,519,171.50-	
				Sub Total by BU Type				50,236,988.10	50,236,988.10-	50,236,988.10-	
				Total by Grant Number	50,289,393.00			50,236,988.10	52,404.90	50,236,988.10-	
	25G11808	N	GB	051105NEHITA	264,356.00				264,356.00		
				Sub Total by BU Type	264,356.00				264,356.00		
25G11808	25010350	N	GX	051105NEHITA				795.70	795.70-	795.70-	
25G11808	25610015	N	GX	051105NEHITA				75.36	75.36-	75.36-	
25G11808	25670678	N	GX	051105NEHITA				202,725.96	202,725.96-	202,725.96-	
25G11808	25710863	N	GX	051105NEHITA				265.43	265.43-	265.43-	
25G11808	25712137	N	GX	051105NEHITA				37,309.64	37,309.64-	37,309.64-	
25G11808	25713173	N	GX	051105NEHITA				7,295.84	7,295.84-	7,295.84-	
25G11808	25714171	N	GX	051105NEHITA				15,631.13	15,631.13-	15,631.13-	
25G11808	25732143	N	GX	051105NEHITA				51.34	51.34-	51.34-	
25G11808	25770279	N	GX	051105NEHITA				205.60	205.60-	205.60-	
				Sub Total by BU Type				264,356.00	264,356.00-	264,356.00-	
	25010349	N	MT	051105NEHITA				88.41	88.41-	88.41-	
	25610012	N	MT	051105NEHITA				913.70	913.70-	913.70-	
	25670669	N	MT	051105NEHITA				11,467.47	11,467.47-	11,467.47-	
	25710860	N	MT	051105NEHITA				57.33	57.33-	57.33-	
	25712136	N	MT	051105NEHITA				4,761.86	4,761.86-	4,761.86-	
	25713172	N	MT	051105NEHITA				1,035.95	1,035.95-	1,035.95-	
	25714170	N	MT	051105NEHITA				1,736.78	1,736.78-	1,736.78-	
	25730075	N	MT	051105NEHITA				285.90	285.90-	285.90-	
	25732142	N	MT	051105NEHITA				5.58	5.58-	5.58-	
	25770270	N	MT	051105NEHITA				23.98	23.98-	23.98-	
				Sub Total by BU Type				20,376.96	20,376.96-	20,376.96-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	264,356.00			284,732.96	20,376.96-	284,732.96-	
	25G12011	K	GB	051105NEQUAL	724,496.00				724,496.00		
				Sub Total by BU Type	724,496.00				724,496.00		
25G12011	25884114	K	GX	051105NEQUAL				724,496.00	724,496.00-	724,496.00-	
				Sub Total by BU Type				724,496.00	724,496.00-	724,496.00-	
				Total by Grant Number	724,496.00			724,496.00		724,496.00-	
	25G12111	K	GB	051105NE5ADM	9,944,509.58				9,944,509.58		
	25G12311	K	GB	051105NE5ADM	6,378,755.85				6,378,755.85		
	25G12411	K	GB	051105NE5ADM	24,108,203.54				24,108,203.54		
	25G12511	K	GB	051105NE5ADM	20,397,907.03				20,397,907.03		
				Sub Total by BU Type	60,829,376.00				60,829,376.00		
25G12111	25010343	K	GX	051105NE5ADM				28,180.94	28,180.94-	28,180.94-	
25G12111	25010344	K	GX	051105NE5ADM				23,590.84	23,590.84-	23,590.84-	
25G12111	25050137	K	GX	051105NE5ADM				331,848.80	331,848.80-	331,848.80-	
25G12111	25140157	K	GX	051105NE5ADM				89,508.88	89,508.88-	89,508.88-	
25G12111	25144017	K	GX	051105NE5ADM				491,342.11	491,342.11-	491,342.11-	
25G12111	25550597	K	GX	051105NE5ADM				55,131.48	55,131.48-	55,131.48-	
25G12111	25550599	K	GX	051105NE5ADM				29,323.39	29,323.39-	29,323.39-	
25G12111	25550601	K	GX	051105NE5ADM				28,920.24	28,920.24-	28,920.24-	
25G12111	25550603	K	GX	051105NE5ADM				24,765.49	24,765.49-	24,765.49-	
25G12111	25550605	K	GX	051105NE5ADM				3,852.23	3,852.23-	3,852.23-	
25G12111	25710858	K	GX	051105NE5ADM				52,308.51	52,308.51-	52,308.51-	
25G12111	25711101	K	GX	051105NE5ADM				65,409.67	65,409.67-	65,409.67-	
25G12111	25711102	K	GX	051105NE5ADM				142,327.36	142,327.36-	142,327.36-	
25G12111	25711103	K	GX	051105NE5ADM				1,742,292.71	1,742,292.71-	1,742,292.71-	
25G12111	25711104	K	GX	051105NE5ADM				186,513.78	186,513.78-	186,513.78-	
25G12111	25711105	K	GX	051105NE5ADM				247,604.55	247,604.55-	247,604.55-	
25G12111	25712117	K	GX	051105NE5ADM				52,488.70	52,488.70-	52,488.70-	
25G12111	25712118	K	GX	051105NE5ADM				355,518.38	355,518.38-	355,518.38-	
25G12111	25712119	K	GX	051105NE5ADM				283,843.95	283,843.95-	283,843.95-	
25G12111	25712120	K	GX	051105NE5ADM				319,086.31	319,086.31-	319,086.31-	
25G12111	25712121	K	GX	051105NE5ADM				275,677.51	275,677.51-	275,677.51-	
25G12111	25712122	K	GX	051105NE5ADM				297,436.64	297,436.64-	297,436.64-	
25G12111	25712123	K	GX	051105NE5ADM				500,529.63	500,529.63-	500,529.63-	
25G12111	25712124	K	GX	051105NE5ADM				862,081.22	862,081.22-	862,081.22-	
25G12111	25713154	K	GX	051105NE5ADM				49,345.68	49,345.68-	49,345.68-	
25G12111	25713155	K	GX	051105NE5ADM				18,479.84	18,479.84-	18,479.84-	
25G12111	25713156	K	GX	051105NE5ADM				410.08	410.08-	410.08-	
25G12111	25713157	K	GX	051105NE5ADM				476.55	476.55-	476.55-	
25G12111	25713158	K	GX	051105NE5ADM				124,474.88	124,474.88-	124,474.88-	
25G12111	25713159	K	GX	051105NE5ADM				129,721.46	129,721.46-	129,721.46-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12111	25713160	K	GX	051105NE5ADM				8,330.81	8,330.81-	8,330.81-	
25G12111	25713161	K	GX	051105NE5ADM				151,964.63	151,964.63-	151,964.63-	
25G12111	25713162	K	GX	051105NE5ADM				203.52	203.52-	203.52-	
25G12111	25713164	K	GX	051105NE5ADM				36,129.88	36,129.88-	36,129.88-	
25G12111	25714147	K	GX	051105NE5ADM				149,719.52	149,719.52-	149,719.52-	
25G12111	25714148	K	GX	051105NE5ADM				257,997.28	257,997.28-	257,997.28-	
25G12111	25714149	K	GX	051105NE5ADM				62,966.82	62,966.82-	62,966.82-	
25G12111	25714150	K	GX	051105NE5ADM				24,074.28	24,074.28-	24,074.28-	
25G12111	25714151	K	GX	051105NE5ADM				174,714.09	174,714.09-	174,714.09-	
25G12111	25714152	K	GX	051105NE5ADM				25,082.71	25,082.71-	25,082.71-	
25G12111	25714153	K	GX	051105NE5ADM				283.56	283.56-	283.56-	
25G12111	25714154	K	GX	051105NE5ADM				237,046.91	237,046.91-	237,046.91-	
25G12111	25714156	K	GX	051105NE5ADM				143,875.00	143,875.00-	143,875.00-	
25G12111	25714157	K	GX	051105NE5ADM				345,416.25	345,416.25-	345,416.25-	
25G12111	25714159	K	GX	051105NE5ADM				1,242.75	1,242.75-	1,242.75-	
25G12111	25714160	K	GX	051105NE5ADM				127,266.09	127,266.09-	127,266.09-	
25G12111	25715021	K	GX	051105NE5ADM				235,163.00	235,163.00-	235,163.00-	
25G12111	25715024	K	GX	051105NE5ADM				139,395.33	139,395.33-	139,395.33-	
25G12111	25730073	K	GX	051105NE5ADM				73,736.23	73,736.23-	73,736.23-	
25G12111	25731084	K	GX	051105NE5ADM				70,583.52	70,583.52-	70,583.52-	
25G12111	25731085	K	GX	051105NE5ADM				219,027.21	219,027.21-	219,027.21-	
25G12111	25731086	K	GX	051105NE5ADM				49,369.02	49,369.02-	49,369.02-	
25G12111	25731087	K	GX	051105NE5ADM				3,450.89-	3,450.89	3,450.89	
25G12111	25731088	K	GX	051105NE5ADM				99,595.08	99,595.08-	99,595.08-	
25G12111	25731098	K	GX	051105NE5ADM				64,372.03	64,372.03-	64,372.03-	
25G12111	25732122	K	GX	051105NE5ADM				48,859.38	48,859.38-	48,859.38-	
25G12111	25732123	K	GX	051105NE5ADM				64,230.72	64,230.72-	64,230.72-	
25G12111	25732124	K	GX	051105NE5ADM				830.12	830.12-	830.12-	
25G12111	25732125	K	GX	051105NE5ADM				64,459.43	64,459.43-	64,459.43-	
25G12111	25732127	K	GX	051105NE5ADM				109,342.78	109,342.78-	109,342.78-	
25G12111	25733066	K	GX	051105NE5ADM				15,070.86	15,070.86-	15,070.86-	
25G12111	25733067	K	GX	051105NE5ADM				135,119.68	135,119.68-	135,119.68-	
25G12311	25010348	N	GX	051105NE5ADM				854.23	854.23-	854.23-	
25G12311	25610013	N	GX	051105NE5ADM				1,024.62	1,024.62-	1,024.62-	
25G12311	25610014	N	GX	051105NE5ADM				4,257.68	4,257.68-	4,257.68-	
25G12311	25610017	K	GX	051105NE5ADM				3,737.40	3,737.40-	3,737.40-	
25G12311	25610021	N	GX	051105NE5ADM				816.31	816.31-	816.31-	
25G12311	25670011	N	GX	051105NE5ADM				4,561.18-	4,561.18	4,561.18	
25G12311	25670662	K	GX	051105NE5ADM				215,693.54	215,693.54-	215,693.54-	
25G12311	25670675	K	GX	051105NE5ADM				325.64	325.64-	325.64-	
25G12311	25670676	N	GX	051105NE5ADM				4,289,533.64	4,289,533.64-	4,289,533.64-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12311	25670677	N	GX	051105NE5ADM				981,971.47	981,971.47-	981,971.47-	
25G12311	25670679	N	GX	051105NE5ADM				44,375.65	44,375.65-	44,375.65-	
25G12311	25670683	N	GX	051105NE5ADM				272,594.03	272,594.03-	272,594.03-	
25G12311	25670685	N	GX	051105NE5ADM				279,284.32	279,284.32-	279,284.32-	
25G12311	25670689	N	GX	051105NE5ADM				786.08	786.08-	786.08-	
25G12311	25670693	N	GX	051105NE5ADM				719.25	719.25-	719.25-	
25G12311	25670695	N	GX	051105NE5ADM				3,399.90	3,399.90-	3,399.90-	
25G12311	25680050	N	GX	051105NE5ADM				30,536.81	30,536.81-	30,536.81-	
25G12311	25680052	N	GX	051105NE5ADM				14,981.88	14,981.88-	14,981.88-	
25G12311	25680059	N	GX	051105NE5ADM				2,305.88	2,305.88-	2,305.88-	
25G12311	25710862	N	GX	051105NE5ADM				1,190.13	1,190.13-	1,190.13-	
25G12311	25710864	N	GX	051105NE5ADM				2,259.78	2,259.78-	2,259.78-	
25G12311	25710866	K	GX	051105NE5ADM				10,651.87	10,651.87-	10,651.87-	
25G12311	25710868	N	GX	051105NE5ADM				2,918.21	2,918.21-	2,918.21-	
25G12311	25710870	N	GX	051105NE5ADM				1,909.72	1,909.72-	1,909.72-	
25G12311	25711107	N	GX	051105NE5ADM				167.64	167.64-	167.64-	
25G12311	25712127	N	GX	051105NE5ADM				14,801.61	14,801.61-	14,801.61-	
25G12311	25712129	N	GX	051105NE5ADM				3,755.50	3,755.50-	3,755.50-	
25G12311	25712139	K	GX	051105NE5ADM				1,875.43	1,875.43-	1,875.43-	
25G12311	25712146	N	GX	051105NE5ADM				9,096.14	9,096.14-	9,096.14-	
25G12311	25712148	N	GX	051105NE5ADM				1,423.96	1,423.96-	1,423.96-	
25G12311	25713169	N	GX	051105NE5ADM				72,433.65	72,433.65-	72,433.65-	
25G12311	25713171	N	GX	051105NE5ADM				29,369.31	29,369.31-	29,369.31-	
25G12311	25713177	K	GX	051105NE5ADM				14,144.21	14,144.21-	14,144.21-	
25G12311	25713186	N	GX	051105NE5ADM				1,505.79	1,505.79-	1,505.79-	
25G12311	25714165	N	GX	051105NE5ADM				18,396.85	18,396.85-	18,396.85-	
25G12311	25714167	N	GX	051105NE5ADM				792.21	792.21-	792.21-	
25G12311	25714177	N	GX	051105NE5ADM				21,712.88	21,712.88-	21,712.88-	
25G12311	25730081	K	GX	051105NE5ADM				577.17	577.17-	577.17-	
25G12311	25731090	N	GX	051105NE5ADM				45.72	45.72-	45.72-	
25G12311	25731092	N	GX	051105NE5ADM				353.04	353.04-	353.04-	
25G12311	25731107	N	GX	051105NE5ADM				549.64	549.64-	549.64-	
25G12311	25732132	N	GX	051105NE5ADM				2,428.30	2,428.30-	2,428.30-	
25G12311	25732139	N	GX	051105NE5ADM				74.82	74.82-	74.82-	
25G12311	25732145	N	GX	051105NE5ADM				6,842.11	6,842.11-	6,842.11-	
25G12311	25732149	N	GX	051105NE5ADM				72.43	72.43-	72.43-	
25G12311	25733071	N	GX	051105NE5ADM				176.26	176.26-	176.26-	
25G12311	25733082	N	GX	051105NE5ADM				681.38	681.38-	681.38-	
25G12311	25750241	N	GX	051105NE5ADM				29.47-	29.47	29.47	
25G12311	25770278	N	GX	051105NE5ADM				750.66	750.66-	750.66-	
25G12311	25770281	N	GX	051105NE5ADM				614.05	614.05-	614.05-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12311	25770298	N	GX	051105NE5ADM				315.26	315.26-	315.26-	
25G12311	25980171	N	GX	051105NE5ADM				14,262.44	14,262.44-	14,262.44-	
25G12411	25040034	K	GX	051105NE5ADM				756,330.81	756,330.81-	756,330.81-	
25G12411	25060372	K	GX	051105NE5ADM				8,469.03-	8,469.03	8,469.03	
25G12411	25310555	K	GX	051105NE5ADM				1,238,023.88	1,238,023.88-	1,238,023.88-	
25G12411	25310558	K	GX	051105NE5ADM				267,678.46	267,678.46-	267,678.46-	
25G12411	25310559	K	GX	051105NE5ADM				322,185.33	322,185.33-	322,185.33-	
25G12411	25340649	K	GX	051105NE5ADM				1,356,895.21	1,356,895.21-	1,356,895.21-	
25G12411	25340652	K	GX	051105NE5ADM				282,292.44	282,292.44-	282,292.44-	
25G12411	25340653	K	GX	051105NE5ADM				420,528.81	420,528.81-	420,528.81-	
25G12411	25351016	K	GX	051105NE5ADM				1,882,634.24	1,882,634.24-	1,882,634.24-	
25G12411	25351019	K	GX	051105NE5ADM				131,240.24	131,240.24-	131,240.24-	
25G12411	25351020	K	GX	051105NE5ADM				284,915.89	284,915.89-	284,915.89-	
25G12411	25371025	K	GX	051105NE5ADM				1,903,629.47	1,903,629.47-	1,903,629.47-	
25G12411	25371028	K	GX	051105NE5ADM				231,598.54	231,598.54-	231,598.54-	
25G12411	25371029	K	GX	051105NE5ADM				468,711.43	468,711.43-	468,711.43-	
25G12411	25380430	K	GX	051105NE5ADM				1,595,532.43	1,595,532.43-	1,595,532.43-	
25G12411	25380433	K	GX	051105NE5ADM				276,831.97	276,831.97-	276,831.97-	
25G12411	25380434	K	GX	051105NE5ADM				339,103.44	339,103.44-	339,103.44-	
25G12411	25440017	K	GX	051105NE5ADM				479,315.74	479,315.74-	479,315.74-	
25G12411	25520029	K	GX	051105NE5ADM				26,660.16	26,660.16-	26,660.16-	
25G12411	25600050	K	GX	051105NE5ADM				148,170.17	148,170.17-	148,170.17-	
25G12411	25600051	K	GX	051105NE5ADM				172,824.54	172,824.54-	172,824.54-	
25G12411	25620082	K	GX	051105NE5ADM				1,017,294.35-	1,017,294.35	1,017,294.35	
25G12411	25620083	K	GX	051105NE5ADM				614,391.49	614,391.49-	614,391.49-	
25G12411	25620084	K	GX	051105NE5ADM				1,194,873.62	1,194,873.62-	1,194,873.62-	
25G12411	25620085	K	GX	051105NE5ADM				232,494.89	232,494.89-	232,494.89-	
25G12411	25630094	K	GX	051105NE5ADM				425,010.64	425,010.64-	425,010.64-	
25G12411	25630095	K	GX	051105NE5ADM				328,272.27	328,272.27-	328,272.27-	
25G12411	25630096	K	GX	051105NE5ADM				17,471.03	17,471.03-	17,471.03-	
25G12411	25630097	K	GX	051105NE5ADM				86,197.36	86,197.36-	86,197.36-	
25G12411	25640047	K	GX	051105NE5ADM				22.69	22.69-	22.69-	
25G12411	25650254	K	GX	051105NE5ADM				2,490,295.05	2,490,295.05-	2,490,295.05-	
25G12411	25650256	K	GX	051105NE5ADM				61,537.70	61,537.70-	61,537.70-	
25G12411	25670671	K	GX	051105NE5ADM				4,394.34	4,394.34-	4,394.34-	
25G12411	25670672	K	GX	051105NE5ADM				74.19	74.19-	74.19-	
25G12411	25670673	N	GX	051105NE5ADM				174,990.87	174,990.87-	174,990.87-	
25G12411	25670674	K	GX	051105NE5ADM				2,970,895.86	2,970,895.86-	2,970,895.86-	
25G12411	25680053	K	GX	051105NE5ADM				125,891.41	125,891.41-	125,891.41-	
25G12411	25720117	K	GX	051105NE5ADM				107,479.94	107,479.94-	107,479.94-	
25G12411	25732129	K	GX	051105NE5ADM				90,366.13	90,366.13-	90,366.13-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12411	25750229	K	GX	051105NE5ADM				67,729.20	67,729.20-	67,729.20-	
25G12411	25750237	K	GX	051105NE5ADM				165,686.69	165,686.69-	165,686.69-	
25G12411	25770273	K	GX	051105NE5ADM				107,848.28	107,848.28-	107,848.28-	
25G12411	25770277	K	GX	051105NE5ADM				30,830.95	30,830.95-	30,830.95-	
25G12411	25884133	K	GX	051105NE5ADM				1,590,666.81	1,590,666.81-	1,590,666.81-	
25G12411	25950204	K	GX	051105NE5ADM				87,708.25	87,708.25-	87,708.25-	
25G12411	25950205	K	GX	051105NE5ADM				181,144.37	181,144.37-	181,144.37-	
25G12411	25950206	K	GX	051105NE5ADM				588,622.94	588,622.94-	588,622.94-	
25G12411	25950207	K	GX	051105NE5ADM				19,653.18	19,653.18-	19,653.18-	
25G12411	25950209	K	GX	051105NE5ADM				449,259.31	449,259.31-	449,259.31-	
25G12411	25950210	K	GX	051105NE5ADM				334,945.83	334,945.83-	334,945.83-	
25G12411	25980162	K	GX	051105NE5ADM				108.43	108.43-	108.43-	
25G12511	25950208	K	GX	051105NE5ADM				20,353,488.99	20,353,488.99-	20,353,488.99-	
25G12511	25950220	K	GX	051105NE5ADM				44,418.04	44,418.04-	44,418.04-	
				Sub Total by BU Type				60,829,375.83	60,829,375.83-	60,829,375.83-	
	25732155		IS	051105NE5ADM				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	25010341		MT	051105NE5ADM				10,959.82	10,959.82-	10,959.82-	
	25010342		MT	051105NE5ADM				31,376.39	31,376.39-	31,376.39-	
	25010347	N	MT	051105NE5ADM				94.98	94.98-	94.98-	
	25050138		MT	051105NE5ADM				456,708.65	456,708.65-	456,708.65-	
	25440016		MT	051105NE5ADM				174,226.43	174,226.43-	174,226.43-	
	25550596		MT	051105NE5ADM				58,455.93	58,455.93-	58,455.93-	
	25550598		MT	051105NE5ADM				31,032.75	31,032.75-	31,032.75-	
	25550600		MT	051105NE5ADM				30,443.68	30,443.68-	30,443.68-	
	25550602		MT	051105NE5ADM				25,539.38	25,539.38-	25,539.38-	
	25550604		MT	051105NE5ADM				4,106.00	4,106.00-	4,106.00-	
	25610010	N	MT	051105NE5ADM				112.31	112.31-	112.31-	
	25610011	N	MT	051105NE5ADM				473.40	473.40-	473.40-	
	25610016		MT	051105NE5ADM				571.16	571.16-	571.16-	
	25610020	N	MT	051105NE5ADM				97.27	97.27-	97.27-	
	25670012	N	MT	051105NE5ADM				1,885.81	1,885.81-	1,885.81-	
	25670661		MT	051105NE5ADM				29,163.76	29,163.76-	29,163.76-	
	25670663		MT	051105NE5ADM				2,063,014.18	2,063,014.18-	2,063,014.18-	
	25670664		MT	051105NE5ADM				8,678.43	8,678.43-	8,678.43-	
	25670665		MT	051105NE5ADM				1.89	1.89-	1.89-	
	25670666	N	MT	051105NE5ADM				115,924.05	115,924.05-	115,924.05-	
	25670667	N	MT	051105NE5ADM				548,489.46	548,489.46-	548,489.46-	
	25670668	N	MT	051105NE5ADM				121,451.25	121,451.25-	121,451.25-	
	25670670	N	MT	051105NE5ADM				5,299.82	5,299.82-	5,299.82-	
	25670682	N	MT	051105NE5ADM				34,274.48	34,274.48-	34,274.48-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25670684	N	MT	051105NE5ADM				37,382.27	37,382.27-	37,382.27-	
	25670686	N	MT	051105NE5ADM				241.02	241.02-	241.02-	
	25670688	N	MT	051105NE5ADM				267.44	267.44-	267.44-	
	25670692	N	MT	051105NE5ADM				239.75	239.75-	239.75-	
	25670694	N	MT	051105NE5ADM				1,133.30	1,133.30-	1,133.30-	
	25680049	N	MT	051105NE5ADM				3,402.62	3,402.62-	3,402.62-	
	25680051	N	MT	051105NE5ADM				5,211.68	5,211.68-	5,211.68-	
	25680058	N	MT	051105NE5ADM				279.47	279.47-	279.47-	
	25710857		MT	051105NE5ADM				54,589.58	54,589.58-	54,589.58-	
	25710859	N	MT	051105NE5ADM				132.23	132.23-	132.23-	
	25710861	N	MT	051105NE5ADM				276.60	276.60-	276.60-	
	25710865		MT	051105NE5ADM				1,697.05	1,697.05-	1,697.05-	
	25710867	N	MT	051105NE5ADM				338.52	338.52-	338.52-	
	25710869	N	MT	051105NE5ADM				306.29	306.29-	306.29-	
	25711096		MT	051105NE5ADM				76,790.55	76,790.55-	76,790.55-	
	25711097		MT	051105NE5ADM				144,053.06	144,053.06-	144,053.06-	
	25711098		MT	051105NE5ADM				585,224.37	585,224.37-	585,224.37-	
	25711099		MT	051105NE5ADM				190,889.78	190,889.78-	190,889.78-	
	25711100		MT	051105NE5ADM				83,036.82	83,036.82-	83,036.82-	
	25711106	N	MT	051105NE5ADM				18.95	18.95-	18.95-	
	25711110		MT	051105NE5ADM				4,048.68	4,048.68-	4,048.68-	
	25712108		MT	051105NE5ADM				19,918.20	19,918.20-	19,918.20-	
	25712109		MT	051105NE5ADM				128,644.90	128,644.90-	128,644.90-	
	25712110		MT	051105NE5ADM				109,890.62	109,890.62-	109,890.62-	
	25712111		MT	051105NE5ADM				114,702.43	114,702.43-	114,702.43-	
	25712112		MT	051105NE5ADM				99,122.94	99,122.94-	99,122.94-	
	25712113		MT	051105NE5ADM				105,066.94	105,066.94-	105,066.94-	
	25712114		MT	051105NE5ADM				184,459.86	184,459.86-	184,459.86-	
	25712115		MT	051105NE5ADM				283,736.34	283,736.34-	283,736.34-	
	25712126	N	MT	051105NE5ADM				2,324.50	2,324.50-	2,324.50-	
	25712128	N	MT	051105NE5ADM				420.97	420.97-	420.97-	
	25712138		MT	051105NE5ADM				208.91	208.91-	208.91-	
	25712145	N	MT	051105NE5ADM				1,026.43	1,026.43-	1,026.43-	
	25712147	N	MT	051105NE5ADM				260.81	260.81-	260.81-	
	25713143		MT	051105NE5ADM				73,116.38	73,116.38-	73,116.38-	
	25713144		MT	051105NE5ADM				19,947.52	19,947.52-	19,947.52-	
	25713145		MT	051105NE5ADM				137.14	137.14-	137.14-	
	25713146		MT	051105NE5ADM				524.56	524.56-	524.56-	
	25713147		MT	051105NE5ADM				88,067.41	88,067.41-	88,067.41-	
	25713148		MT	051105NE5ADM				46,733.84	46,733.84-	46,733.84-	
	25713149		MT	051105NE5ADM				9,734.80	9,734.80-	9,734.80-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25713150		MT	051105NE5ADM				177,078.09	177,078.09-	177,078.09-	
	25713151		MT	051105NE5ADM				67.84	67.84-	67.84-	
	25713152		MT	051105NE5ADM				14,896.41	14,896.41-	14,896.41-	
	25713166		MT	051105NE5ADM				40,413.56	40,413.56-	40,413.56-	
	25713168	N	MT	051105NE5ADM				8,723.25	8,723.25-	8,723.25-	
	25713170	N	MT	051105NE5ADM				3,548.06	3,548.06-	3,548.06-	
	25713176		MT	051105NE5ADM				1,829.03	1,829.03-	1,829.03-	
	25713185	N	MT	051105NE5ADM				173.79	173.79-	173.79-	
	25714135		MT	051105NE5ADM				164,273.23	164,273.23-	164,273.23-	
	25714136		MT	051105NE5ADM				121,649.80	121,649.80-	121,649.80-	
	25714137		MT	051105NE5ADM				258,264.27	258,264.27-	258,264.27-	
	25714138		MT	051105NE5ADM				27,062.94	27,062.94-	27,062.94-	
	25714139		MT	051105NE5ADM				83,269.39	83,269.39-	83,269.39-	
	25714143		MT	051105NE5ADM				47,958.30	47,958.30-	47,958.30-	
	25714144		MT	051105NE5ADM				115,138.75	115,138.75-	115,138.75-	
	25714145		MT	051105NE5ADM				1,242.75	1,242.75-	1,242.75-	
	25714146		MT	051105NE5ADM				222,266.09	222,266.09-	222,266.09-	
	25714161		MT	051105NE5ADM				66,951.30	66,951.30-	66,951.30-	
	25714162		MT	051105NE5ADM				70,479.85	70,479.85-	70,479.85-	
	25714164	N	MT	051105NE5ADM				2,044.13	2,044.13-	2,044.13-	
	25714166	N	MT	051105NE5ADM				92.66	92.66-	92.66-	
	25714176	N	MT	051105NE5ADM				2,640.34	2,640.34-	2,640.34-	
	25715022		MT	051105NE5ADM				388,481.77	388,481.77-	388,481.77-	
	25715023		MT	051105NE5ADM				192,012.47	192,012.47-	192,012.47-	
	25730072		MT	051105NE5ADM				156,100.89	156,100.89-	156,100.89-	
	25730080		MT	051105NE5ADM				453.53	453.53-	453.53-	
	25731081		MT	051105NE5ADM				290,695.70	290,695.70-	290,695.70-	
	25731082		MT	051105NE5ADM				35,556.62	35,556.62-	35,556.62-	
	25731083		MT	051105NE5ADM				53,220.45	53,220.45-	53,220.45-	
	25731089		MT	051105NE5ADM				76,895.46	76,895.46-	76,895.46-	
	25731091	N	MT	051105NE5ADM				38.97	38.97-	38.97-	
	25731095	N	MT	051105NE5ADM				4.85	4.85-	4.85-	
	25731096		MT	051105NE5ADM				68,349.13	68,349.13-	68,349.13-	
	25731106	N	MT	051105NE5ADM				61.73	61.73-	61.73-	
	25732118		MT	051105NE5ADM				69,675.72	69,675.72-	69,675.72-	
	25732121		MT	051105NE5ADM				96,791.95	96,791.95-	96,791.95-	
	25732130		MT	051105NE5ADM				116,448.04	116,448.04-	116,448.04-	
	25732131	N	MT	051105NE5ADM				2,433.49	2,433.49-	2,433.49-	
	25732133		MT	051105NE5ADM				94,308.82	94,308.82-	94,308.82-	
	25732134		MT	051105NE5ADM				22,336.92	22,336.92-	22,336.92-	
	25732135		MT	051105NE5ADM				2,044.37	2,044.37-	2,044.37-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25732138	N	MT	051105NE5ADM				8.35	8.35-	8.35-	
	25732144	N	MT	051105NE5ADM				762.22	762.22-	762.22-	
	25732148	N	MT	051105NE5ADM				8.08	8.08-	8.08-	
	25733068	N	MT	051105NE5ADM				19.74	19.74-	19.74-	
	25733078		MT	051105NE5ADM				145,341.04	145,341.04-	145,341.04-	
	25770269	N	MT	051105NE5ADM				87.50	87.50-	87.50-	
	25770280	N	MT	051105NE5ADM				18.86	18.86-	18.86-	
	25770297	N	MT	051105NE5ADM				35.60	35.60-	35.60-	
	25851133		MT	051105NE5ADM				431,585.78	431,585.78-	431,585.78-	
	25881133		MT	051105NE5ADM				947,366.54	947,366.54-	947,366.54-	
	25980170	N	MT	051105NE5ADM				1,441.93	1,441.93-	1,441.93-	
				Sub Total by BU Type				10,852,637.16	10,852,637.16-	10,852,637.16-	
				Total by Grant Number	60,829,376.00			71,712,012.99	10,882,636.99-	71,712,012.99-	
	25G12711	K	GB	051105NE5MAP	956,815,784.00				956,815,784.00		
				Sub Total by BU Type	956,815,784.00				956,815,784.00		
25G12711	25884101	K	GX	051105NE5MAP				533,399,359.07	533,399,359.07-	533,399,359.07-	
25G12711	25884102	K	GX	051105NE5MAP				235,039,535.78	235,039,535.78-	235,039,535.78-	
25G12711	25884103	K	GX	051105NE5MAP				29,759,868.90	29,759,868.90-	29,759,868.90-	
25G12711	25884104	K	GX	051105NE5MAP				6,241,918.14	6,241,918.14-	6,241,918.14-	
25G12711	25884105	K	GX	051105NE5MAP				107,589,335.67	107,589,335.67-	107,589,335.67-	
25G12711	25884106	K	GX	051105NE5MAP				6,127,143.30	6,127,143.30-	6,127,143.30-	
25G12711	25884107	K	GX	051105NE5MAP				10,932,825.14	10,932,825.14-	10,932,825.14-	
25G12711	25884108	K	GX	051105NE5MAP				6,488,650.17	6,488,650.17-	6,488,650.17-	
25G12711	25884109	K	GX	051105NE5MAP				21,223,938.73	21,223,938.73-	21,223,938.73-	
				Sub Total by BU Type				956,802,574.90	956,802,574.90-	956,802,574.90-	
	25851103		MT	051105NE5MAP				7,412,034.47	7,412,034.47-	7,412,034.47-	
	25851104		MT	051105NE5MAP				73,778,243.35	73,778,243.35-	73,778,243.35-	
	25881101		MT	051105NE5MAP				249,228,520.74	249,228,520.74-	249,228,520.74-	
	25881102		MT	051105NE5MAP				165,338,322.90	165,338,322.90-	165,338,322.90-	
	25881103		MT	051105NE5MAP				7,309,667.64	7,309,667.64-	7,309,667.64-	
	25881104		MT	051105NE5MAP				4,474,584.26	4,474,584.26-	4,474,584.26-	
	25882103		MT	051105NE5MAP				552,094.73-	552,094.73	552,094.73	
				Sub Total by BU Type				506,989,278.63	506,989,278.63-	506,989,278.63-	
				Total by Grant Number	956,815,784.00			1,463,791,853.53	506,976,069.53-	1,463,791,853.53-	
	25G57411	K	GB	051105NE5000	2,818,442.00				2,818,442.00		
				Sub Total by BU Type	2,818,442.00				2,818,442.00		
25G57411	25550606	K	GX	051105NE5000				2,450,119.08	2,450,119.08-	2,450,119.08-	
25G57411	25550607	K	GX	051105NE5000				252,469.09	252,469.09-	252,469.09-	
25G57411	25550608	K	GX	051105NE5000				14,140.99	14,140.99-	14,140.99-	
25G57411	25550610	K	GX	051105NE5000				46,215.01	46,215.01-	46,215.01-	
25G57411	25550611	K	GX	051105NE5000				2,029.31	2,029.31-	2,029.31-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57411	25550617	K	GX	051105NE5000				51,016.82	51,016.82-	51,016.82-	
				Sub Total by BU Type				2,815,990.30	2,815,990.30-	2,815,990.30-	
				Total by Grant Number	2,818,442.00			2,815,990.30	2,451.70	2,815,990.30-	
	25G57711	K	GB	051105NE5001	1,576,941.00				1,576,941.00		
				Sub Total by BU Type	1,576,941.00				1,576,941.00		
25G57711	25550612	K	GX	051105NE5001				1,091,607.58	1,091,607.58-	1,091,607.58-	
25G57711	25550613	K	GX	051105NE5001				97,355.03	97,355.03-	97,355.03-	
25G57711	25550614	K	GX	051105NE5001				10,608.22	10,608.22-	10,608.22-	
25G57711	25550615	K	GX	051105NE5001				356,068.86	356,068.86-	356,068.86-	
25G57711	25550616	K	GX	051105NE5001				21,301.31	21,301.31-	21,301.31-	
				Sub Total by BU Type				1,576,941.00	1,576,941.00-	1,576,941.00-	
	25550621		MT	051105NE5001				350,098.82	350,098.82-	350,098.82-	
	25550622		MT	051105NE5001				24,497.54	24,497.54-	24,497.54-	
	25550623		MT	051105NE5001				3,301.89	3,301.89-	3,301.89-	
	25550624		MT	051105NE5001				89,171.10	89,171.10-	89,171.10-	
	25550625		MT	051105NE5001				5,385.87	5,385.87-	5,385.87-	
				Sub Total by BU Type				472,455.22	472,455.22-	472,455.22-	
				Total by Grant Number	1,576,941.00			2,049,396.22	472,455.22-	2,049,396.22-	
	25G57611	K	GB	051105NE5002	183,255.00				183,255.00		
	25G58111	K	GB	051105NE5002	4,738.00				4,738.00		
				Sub Total by BU Type	187,993.00				187,993.00		
25G57611	25550632	K	GX	051105NE5002				129,343.16	129,343.16-	129,343.16-	
25G57611	25550633	K	GX	051105NE5002				51,143.27	51,143.27-	51,143.27-	
25G58111	25550634	K	GX	051105NE5002				4,104.61	4,104.61-	4,104.61-	
				Sub Total by BU Type				184,591.04	184,591.04-	184,591.04-	
				Total by Grant Number	187,993.00			184,591.04	3,401.96	184,591.04-	
	25G11511	K	GB	051105NE5021	3,024,522.65				3,024,522.65		
	25G11611	K	GB	051105NE5021	35,918,009.35				35,918,009.35		
				Sub Total by BU Type	38,942,532.00				38,942,532.00		
25G11511	25600009	K	GX	051105NE5021				188,160.62	188,160.62-	188,160.62-	
25G11511	25650009	K	GX	051105NE5021				1,609,198.82	1,609,198.82-	1,609,198.82-	
25G11511	25713182	K	GX	051105NE5021				480,300.00	480,300.00-	480,300.00-	
25G11511	25980149	K	GX	051105NE5021				746,863.21	746,863.21-	746,863.21-	
25G11611	25884110	K	GX	051105NE5021				35,896,896.91	35,896,896.91-	35,896,896.91-	
25G11611	25884113	K	GX	051105NE5021				21,112.44	21,112.44-	21,112.44-	
				Sub Total by BU Type				38,942,532.00	38,942,532.00-	38,942,532.00-	
				Total by Grant Number	38,942,532.00			38,942,532.00		38,942,532.00-	
	25G11912	K	GB	051205NEIMPL	823,975.00				823,975.00		
				Sub Total by BU Type	823,975.00				823,975.00		
25G11912	25610037	K	GX	051205NEIMPL				68.50	68.50-	68.50-	
25G11912	25670733	K	GX	051205NEIMPL				557,427.08	557,427.08-	557,427.08-	
25G11912	25713231	K	GX	051205NEIMPL				28,956.27	28,956.27-	28,956.27-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				586,451.85	586,451.85-	586,451.85-	
	25610036		MT	051205NEIMPL				7.28	7.28-	7.28-	
	25670731		MT	051205NEIMPL				59,274.15	59,274.15-	59,274.15-	
	25712194		MT	051205NEIMPL				1,766.08	1,766.08-	1,766.08-	
	25713230		MT	051205NEIMPL				779.19	779.19-	779.19-	
				Sub Total by BU Type				61,826.70	61,826.70-	61,826.70-	
				Total by Grant Number	823,975.00			648,278.55	175,696.45	648,278.55-	
	25G12912	K	GB	051205NEINCT	12,322,577.00				12,322,577.00		
				Sub Total by BU Type	12,322,577.00				12,322,577.00		
25G12912	25950068	K	GX	051205NEINCT				277,250.00	277,250.00-	277,250.00-	
25G12912	25950069	K	GX	051205NEINCT				12,045,327.00	12,045,327.00-	12,045,327.00-	
				Sub Total by BU Type				12,322,577.00	12,322,577.00-	12,322,577.00-	
				Total by Grant Number	12,322,577.00			12,322,577.00		12,322,577.00-	
	25G12112	K	GB	051205NE5ADM	10,640,538.11				10,640,538.11		
	25G12312	K	GB	051205NE5ADM	7,781,068.73				7,781,068.73		
	25G12412	K	GB	051205NE5ADM	23,240,390.83				23,240,390.83		
	25G12512	K	GB	051205NE5ADM	16,791,205.06				16,791,205.06		
	25G12612	K	GB	051205NE5ADM		243,471.27				243,471.27	
				Sub Total by BU Type	58,453,202.73	243,471.27			58,453,202.73	243,471.27	
25G12112	25010355	K	GX	051205NE5ADM				17,086.46	17,086.46-	17,086.46-	
25G12112	25010356	K	GX	051205NE5ADM				25,991.47	25,991.47-	25,991.47-	
25G12112	25050139	K	GX	051205NE5ADM				103,415.04	103,415.04-	103,415.04-	
25G12112	25140166	K	GX	051205NE5ADM				733,812.74	733,812.74-	733,812.74-	
25G12112	25140167	K	GX	051205NE5ADM				61,501.84	61,501.84-	61,501.84-	
25G12112	25144022	K	GX	051205NE5ADM				197,215.92	197,215.92-	197,215.92-	
25G12112	25550637	K	GX	051205NE5ADM				48,724.84	48,724.84-	48,724.84-	
25G12112	25550639	K	GX	051205NE5ADM				32,663.67	32,663.67-	32,663.67-	
25G12112	25550641	K	GX	051205NE5ADM				29,028.04	29,028.04-	29,028.04-	
25G12112	25550643	K	GX	051205NE5ADM				6,708.41	6,708.41-	6,708.41-	
25G12112	25550645	K	GX	051205NE5ADM				2,218.19	2,218.19-	2,218.19-	
25G12112	25710886	K	GX	051205NE5ADM				98,802.56	98,802.56-	98,802.56-	
25G12112	25710893	K	GX	051205NE5ADM				74,960.18	74,960.18-	74,960.18-	
25G12112	25711127	K	GX	051205NE5ADM				2,038,347.65	2,038,347.65-	2,038,347.65-	
25G12112	25711129	K	GX	051205NE5ADM				129,314.15	129,314.15-	129,314.15-	
25G12112	25711143	K	GX	051205NE5ADM				131,582.53	131,582.53-	131,582.53-	
25G12112	25711145	K	GX	051205NE5ADM				167,737.62	167,737.62-	167,737.62-	
25G12112	25711147	K	GX	051205NE5ADM				28,834.62	28,834.62-	28,834.62-	
25G12112	25711149	K	GX	051205NE5ADM				10,895.61	10,895.61-	10,895.61-	
25G12112	25712154	K	GX	051205NE5ADM				77,381.83	77,381.83-	77,381.83-	
25G12112	25712158	K	GX	051205NE5ADM				311,038.02	311,038.02-	311,038.02-	
25G12112	25712160	K	GX	051205NE5ADM				926,715.23	926,715.23-	926,715.23-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12112	25712168	K	GX	051205NE5ADM				343,080.10	343,080.10-	343,080.10-	
25G12112	25712170	K	GX	051205NE5ADM				264,968.07	264,968.07-	264,968.07-	
25G12112	25712172	K	GX	051205NE5ADM				422,714.20	422,714.20-	422,714.20-	
25G12112	25712176	K	GX	051205NE5ADM				626,163.94	626,163.94-	626,163.94-	
25G12112	25712186	K	GX	051205NE5ADM				325,887.93	325,887.93-	325,887.93-	
25G12112	25713190	K	GX	051205NE5ADM				124,670.18	124,670.18-	124,670.18-	
25G12112	25713192	K	GX	051205NE5ADM				172.25	172.25-	172.25-	
25G12112	25713194	K	GX	051205NE5ADM				55,845.45	55,845.45-	55,845.45-	
25G12112	25713196	K	GX	051205NE5ADM				18,880.40	18,880.40-	18,880.40-	
25G12112	25713197	K	GX	051205NE5ADM				720.72	720.72-	720.72-	
25G12112	25713200	K	GX	051205NE5ADM				7,216.45	7,216.45-	7,216.45-	
25G12112	25713211	K	GX	051205NE5ADM				107,967.49	107,967.49-	107,967.49-	
25G12112	25713213	K	GX	051205NE5ADM				108,759.83	108,759.83-	108,759.83-	
25G12112	25713217	K	GX	051205NE5ADM				102,642.22	102,642.22-	102,642.22-	
25G12112	25713223	K	GX	051205NE5ADM				21,479.48	21,479.48-	21,479.48-	
25G12112	25714185	K	GX	051205NE5ADM				21,592.94	21,592.94-	21,592.94-	
25G12112	25714186	K	GX	051205NE5ADM				120,523.64	120,523.64-	120,523.64-	
25G12112	25714189	K	GX	051205NE5ADM				520,324.32	520,324.32-	520,324.32-	
25G12112	25714191	K	GX	051205NE5ADM				167,521.99	167,521.99-	167,521.99-	
25G12112	25714193	K	GX	051205NE5ADM				69,903.01	69,903.01-	69,903.01-	
25G12112	25714195	K	GX	051205NE5ADM				22,006.11	22,006.11-	22,006.11-	
25G12112	25714197	K	GX	051205NE5ADM				25,143.80	25,143.80-	25,143.80-	
25G12112	25714214	K	GX	051205NE5ADM				283,114.48	283,114.48-	283,114.48-	
25G12112	25714220	K	GX	051205NE5ADM				137,375.00	137,375.00-	137,375.00-	
25G12112	25715026	K	GX	051205NE5ADM				114,275.71	114,275.71-	114,275.71-	
25G12112	25715028	K	GX	051205NE5ADM				351,487.48	351,487.48-	351,487.48-	
25G12112	25730097	K	GX	051205NE5ADM				115,653.98	115,653.98-	115,653.98-	
25G12112	25731129	K	GX	051205NE5ADM				204,476.07	204,476.07-	204,476.07-	
25G12112	25731131	K	GX	051205NE5ADM				42,169.41	42,169.41-	42,169.41-	
25G12112	25731133	K	GX	051205NE5ADM				71,195.32	71,195.32-	71,195.32-	
25G12112	25731135	K	GX	051205NE5ADM				91,752.50	91,752.50-	91,752.50-	
25G12112	25731140	K	GX	051205NE5ADM				12,155.08	12,155.08-	12,155.08-	
25G12112	25731142	K	GX	051205NE5ADM				43,641.41	43,641.41-	43,641.41-	
25G12112	25732161	K	GX	051205NE5ADM				67,444.95	67,444.95-	67,444.95-	
25G12112	25732163	K	GX	051205NE5ADM				42,894.19	42,894.19-	42,894.19-	
25G12112	25732167	K	GX	051205NE5ADM				30,184.27	30,184.27-	30,184.27-	
25G12112	25732181	K	GX	051205NE5ADM				64,760.77	64,760.77-	64,760.77-	
25G12112	25732183	K	GX	051205NE5ADM				89,679.34	89,679.34-	89,679.34-	
25G12112	25732193	K	GX	051205NE5ADM				30,000.00	30,000.00-	30,000.00-	
25G12112	25733091	K	GX	051205NE5ADM				116,117.01	116,117.01-	116,117.01-	
25G12312	25010360	N	GX	051205NE5ADM				1,585.33	1,585.33-	1,585.33-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12312	25610028	N	GX	051205NE5ADM				1,264.84	1,264.84-	1,264.84-	
25G12312	25610031	K	GX	051205NE5ADM				12,316.93	12,316.93-	12,316.93-	
25G12312	25610033	N	GX	051205NE5ADM				369.84	369.84-	369.84-	
25G12312	25610035	N	GX	051205NE5ADM				1,009.85	1,009.85-	1,009.85-	
25G12312	25670642	K	GX	051205NE5ADM				174,671.43	174,671.43-	174,671.43-	
25G12312	25670698	K	GX	051205NE5ADM				873,114.18	873,114.18-	873,114.18-	
25G12312	25670703	K	GX	051205NE5ADM				8.60	8.60-	8.60-	
25G12312	25670704	N	GX	051205NE5ADM				4,031,672.50	4,031,672.50-	4,031,672.50-	
25G12312	25670705	N	GX	051205NE5ADM				467,209.32	467,209.32-	467,209.32-	
25G12312	25670707	N	GX	051205NE5ADM				267,219.34	267,219.34-	267,219.34-	
25G12312	25670709	N	GX	051205NE5ADM				723.06	723.06-	723.06-	
25G12312	25670712	N	GX	051205NE5ADM				99.66	99.66-	99.66-	
25G12312	25670714	N	GX	051205NE5ADM				56,836.60	56,836.60-	56,836.60-	
25G12312	25670723	N	GX	051205NE5ADM				136,296.07	136,296.07-	136,296.07-	
25G12312	25670730	N	GX	051205NE5ADM				764,719.94	764,719.94-	764,719.94-	
25G12312	25670736	K	GX	051205NE5ADM				1,117.17	1,117.17-	1,117.17-	
25G12312	25670740	K	GX	051205NE5ADM				492,167.96	492,167.96-	492,167.96-	
25G12312	25680062	N	GX	051205NE5ADM				1,796.92	1,796.92-	1,796.92-	
25G12312	25680065	N	GX	051205NE5ADM				5,014.52	5,014.52-	5,014.52-	
25G12312	25680067	N	GX	051205NE5ADM				3,272.67	3,272.67-	3,272.67-	
25G12312	25710021	K	GX	051205NE5ADM				11,945.82	11,945.82-	11,945.82-	
25G12312	25710035	N	GX	051205NE5ADM				.25-	.25	.25	
25G12312	25710876	N	GX	051205NE5ADM				7,032.51	7,032.51-	7,032.51-	
25G12312	25710878	K	GX	051205NE5ADM				25,484.02	25,484.02-	25,484.02-	
25G12312	25710880	N	GX	051205NE5ADM				553.01	553.01-	553.01-	
25G12312	25710882	N	GX	051205NE5ADM				25,224.39	25,224.39-	25,224.39-	
25G12312	25710884	N	GX	051205NE5ADM				3,809.87	3,809.87-	3,809.87-	
25G12312	25710888	K	GX	051205NE5ADM				64,131.14	64,131.14-	64,131.14-	
25G12312	25711141	N	GX	051205NE5ADM				1,336.01	1,336.01-	1,336.01-	
25G12312	25712162	N	GX	051205NE5ADM				1,213.50	1,213.50-	1,213.50-	
25G12312	25712165	K	GX	051205NE5ADM				6,112.05	6,112.05-	6,112.05-	
25G12312	25712167	N	GX	051205NE5ADM				2,604.06	2,604.06-	2,604.06-	
25G12312	25712178	N	GX	051205NE5ADM				3,343.85	3,343.85-	3,343.85-	
25G12312	25712180	N	GX	051205NE5ADM				60,271.71	60,271.71-	60,271.71-	
25G12312	25712189	K	GX	051205NE5ADM				62,232.51	62,232.51-	62,232.51-	
25G12312	25712191	K	GX	051205NE5ADM				21,900.34	21,900.34-	21,900.34-	
25G12312	25713104	K	GX	051205NE5ADM				2,849.60	2,849.60-	2,849.60-	
25G12312	25713202	N	GX	051205NE5ADM				7,380.81	7,380.81-	7,380.81-	
25G12312	25713204	K	GX	051205NE5ADM				46,847.09	46,847.09-	46,847.09-	
25G12312	25713206	N	GX	051205NE5ADM				16,229.41	16,229.41-	16,229.41-	
25G12312	25713219	N	GX	051205NE5ADM				3,321.57	3,321.57-	3,321.57-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12312	25713221	N	GX	051205NE5ADM				57,596.73	57,596.73-	57,596.73-	
25G12312	25713229	K	GX	051205NE5ADM				3,347.41	3,347.41-	3,347.41-	
25G12312	25713235	N	GX	051205NE5ADM				2.12-	2.12	2.12	
25G12312	25714183	N	GX	051205NE5ADM				2,171.84	2,171.84-	2,171.84-	
25G12312	25714199	N	GX	051205NE5ADM				41.84	41.84-	41.84-	
25G12312	25714202	K	GX	051205NE5ADM				160.70	160.70-	160.70-	
25G12312	25714218	N	GX	051205NE5ADM				61.30	61.30-	61.30-	
25G12312	25714230	K	GX	051205NE5ADM				90.21	90.21-	90.21-	
25G12312	25715030	N	GX	051205NE5ADM				119.29	119.29-	119.29-	
25G12312	25730089	N	GX	051205NE5ADM				590.64	590.64-	590.64-	
25G12312	25730091	N	GX	051205NE5ADM				1,939.16	1,939.16-	1,939.16-	
25G12312	25730093	K	GX	051205NE5ADM				24.79	24.79-	24.79-	
25G12312	25730099	N	GX	051205NE5ADM				18,400.91	18,400.91-	18,400.91-	
25G12312	25731122	N	GX	051205NE5ADM				51.67	51.67-	51.67-	
25G12312	25732159	N	GX	051205NE5ADM				1,373.11	1,373.11-	1,373.11-	
25G12312	25732187	N	GX	051205NE5ADM				216.58	216.58-	216.58-	
25G12312	25732189	N	GX	051205NE5ADM				341.12	341.12-	341.12-	
25G12312	25733043	K	GX	051205NE5ADM				1,354.03	1,354.03-	1,354.03-	
25G12312	25733102	N	GX	051205NE5ADM				21.46	21.46-	21.46-	
25G12312	25770336	N	GX	051205NE5ADM				84.09	84.09-	84.09-	
25G12312	25770338	N	GX	051205NE5ADM				38.35	38.35-	38.35-	
25G12312	25770348	N	GX	051205NE5ADM				.03-	.03	.03	
25G12312	25770350	K	GX	051205NE5ADM				1,675.54	1,675.54-	1,675.54-	
25G12312	25770354	N	GX	051205NE5ADM				1,365.21	1,365.21-	1,365.21-	
25G12312	25980190	N	GX	051205NE5ADM				23,695.15	23,695.15-	23,695.15-	
25G12412	25040037	K	GX	051205NE5ADM				873,572.27	873,572.27-	873,572.27-	
25G12412	25050144	K	GX	051205NE5ADM				58,710.12	58,710.12-	58,710.12-	
25G12412	25060389	K	GX	051205NE5ADM				7,396.57	7,396.57-	7,396.57-	
25G12412	25310607	K	GX	051205NE5ADM				1,749,187.67	1,749,187.67-	1,749,187.67-	
25G12412	25310610	K	GX	051205NE5ADM				102,045.19	102,045.19-	102,045.19-	
25G12412	25310611	K	GX	051205NE5ADM				190,435.19	190,435.19-	190,435.19-	
25G12412	25318060	K	GX	051205NE5ADM				29,661.40	29,661.40-	29,661.40-	
25G12412	25319060	K	GX	051205NE5ADM				24,770.85	24,770.85-	24,770.85-	
25G12412	25340729	K	GX	051205NE5ADM				90,501.90	90,501.90-	90,501.90-	
25G12412	25340730	K	GX	051205NE5ADM				127,625.42	127,625.42-	127,625.42-	
25G12412	25340734	K	GX	051205NE5ADM				821,141.22	821,141.22-	821,141.22-	
25G12412	25351068	K	GX	051205NE5ADM				1,812,238.36	1,812,238.36-	1,812,238.36-	
25G12412	25351071	K	GX	051205NE5ADM				47,200.76	47,200.76-	47,200.76-	
25G12412	25351072	K	GX	051205NE5ADM				118,178.52	118,178.52-	118,178.52-	
25G12412	25371076	K	GX	051205NE5ADM				1,712,557.48	1,712,557.48-	1,712,557.48-	
25G12412	25371079	K	GX	051205NE5ADM				58,595.27	58,595.27-	58,595.27-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12412	25371080	K	GX	051205NE5ADM				111,139.15	111,139.15-	111,139.15-	
25G12412	25379060	K	GX	051205NE5ADM				18,788.49	18,788.49-	18,788.49-	
25G12412	25380519	K	GX	051205NE5ADM				37,760.03	37,760.03-	37,760.03-	
25G12412	25380520	K	GX	051205NE5ADM				103,907.60	103,907.60-	103,907.60-	
25G12412	25380524	K	GX	051205NE5ADM				1,457,064.02	1,457,064.02-	1,457,064.02-	
25G12412	25440019	K	GX	051205NE5ADM				453,720.33	453,720.33-	453,720.33-	
25G12412	25520038	K	GX	051205NE5ADM				14,378.93	14,378.93-	14,378.93-	
25G12412	25600054	K	GX	051205NE5ADM				126,916.44	126,916.44-	126,916.44-	
25G12412	25600055	K	GX	051205NE5ADM				171,274.85	171,274.85-	171,274.85-	
25G12412	25620093	K	GX	051205NE5ADM				142,817.12	142,817.12-	142,817.12-	
25G12412	25620094	K	GX	051205NE5ADM				233,824.88	233,824.88-	233,824.88-	
25G12412	25620095	K	GX	051205NE5ADM				183,512.51	183,512.51-	183,512.51-	
25G12412	25620096	K	GX	051205NE5ADM				171,104.31	171,104.31-	171,104.31-	
25G12412	25630103	K	GX	051205NE5ADM				438,872.13	438,872.13-	438,872.13-	
25G12412	25630104	K	GX	051205NE5ADM				409,292.81	409,292.81-	409,292.81-	
25G12412	25630105	K	GX	051205NE5ADM				303,113.92	303,113.92-	303,113.92-	
25G12412	25630111	K	GX	051205NE5ADM				49,152.08	49,152.08-	49,152.08-	
25G12412	25640050	K	GX	051205NE5ADM				3,595.60	3,595.60-	3,595.60-	
25G12412	25650283	K	GX	051205NE5ADM				1,589,080.86	1,589,080.86-	1,589,080.86-	
25G12412	25650285	K	GX	051205NE5ADM				1,241,136.07	1,241,136.07-	1,241,136.07-	
25G12412	25670699	K	GX	051205NE5ADM				1,005.82	1,005.82-	1,005.82-	
25G12412	25670700	K	GX	051205NE5ADM				5.82	5.82-	5.82-	
25G12412	25670701	N	GX	051205NE5ADM				252,540.69	252,540.69-	252,540.69-	
25G12412	25670702	K	GX	051205NE5ADM				3,769,890.52	3,769,890.52-	3,769,890.52-	
25G12412	25680063	K	GX	051205NE5ADM				22,368.07	22,368.07-	22,368.07-	
25G12412	25720140	K	GX	051205NE5ADM				110,511.48	110,511.48-	110,511.48-	
25G12412	25720141	K	GX	051205NE5ADM				145.00	145.00-	145.00-	
25G12412	25732169	K	GX	051205NE5ADM				82,904.96	82,904.96-	82,904.96-	
25G12412	25750252	K	GX	051205NE5ADM				48,477.75	48,477.75-	48,477.75-	
25G12412	25750255	K	GX	051205NE5ADM				178,364.90	178,364.90-	178,364.90-	
25G12412	25770325	K	GX	051205NE5ADM				96,257.40	96,257.40-	96,257.40-	
25G12412	25770326	K	GX	051205NE5ADM				53,568.31	53,568.31-	53,568.31-	
25G12412	25884136	K	GX	051205NE5ADM				1,752,139.41	1,752,139.41-	1,752,139.41-	
25G12412	25950227	K	GX	051205NE5ADM				26,133.94	26,133.94-	26,133.94-	
25G12412	25950228	K	GX	051205NE5ADM				182,542.16	182,542.16-	182,542.16-	
25G12412	25950229	K	GX	051205NE5ADM				474,756.95	474,756.95-	474,756.95-	
25G12412	25950230	K	GX	051205NE5ADM				17,981.19	17,981.19-	17,981.19-	
25G12412	25950232	K	GX	051205NE5ADM				494,120.64	494,120.64-	494,120.64-	
25G12412	25950233	K	GX	051205NE5ADM				592,405.50	592,405.50-	592,405.50-	
25G12512	25950231	K	GX	051205NE5ADM				16,646,977.21	16,646,977.21-	16,646,977.21-	
25G12512	25950235	K	GX	051205NE5ADM				144,227.85	144,227.85-	144,227.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				58,453,202.73	58,453,202.73-	58,453,202.73-	
	25010353		MT	051205NE5ADM				4,184.23	4,184.23-	4,184.23-	
	25010354		MT	051205NE5ADM				26,350.38	26,350.38-	26,350.38-	
	25010359	N	MT	051205NE5ADM				176.15	176.15-	176.15-	
	25050140		MT	051205NE5ADM				7,730.68	7,730.68-	7,730.68-	
	25050143		MT	051205NE5ADM				58,688.03	58,688.03-	58,688.03-	
	25440018		MT	051205NE5ADM				136,796.71	136,796.71-	136,796.71-	
	25550636		MT	051205NE5ADM				43,136.19	43,136.19-	43,136.19-	
	25550638		MT	051205NE5ADM				30,387.21	30,387.21-	30,387.21-	
	25550640		MT	051205NE5ADM				26,744.96	26,744.96-	26,744.96-	
	25550642		MT	051205NE5ADM				6,269.36	6,269.36-	6,269.36-	
	25550644		MT	051205NE5ADM				2,079.64	2,079.64-	2,079.64-	
	25610026	N	MT	051205NE5ADM				143.09	143.09-	143.09-	
	25610030		MT	051205NE5ADM				1,216.84	1,216.84-	1,216.84-	
	25610032	N	MT	051205NE5ADM				32.23	32.23-	32.23-	
	25610034	N	MT	051205NE5ADM				287.12	287.12-	287.12-	
	25670641		MT	051205NE5ADM				19,407.93	19,407.93-	19,407.93-	
	25670696	N	MT	051205NE5ADM				6,315.17	6,315.17-	6,315.17-	
	25670697		MT	051205NE5ADM				91,968.03	91,968.03-	91,968.03-	
	25670706	N	MT	051205NE5ADM				45,507.08	45,507.08-	45,507.08-	
	25670715		MT	051205NE5ADM				1,623,213.16	1,623,213.16-	1,623,213.16-	
	25670716		MT	051205NE5ADM				49.68	49.68-	49.68-	
	25670717		MT	051205NE5ADM				.05	.05-	.05-	
	25670718	N	MT	051205NE5ADM				96,639.39	96,639.39-	96,639.39-	
	25670719	N	MT	051205NE5ADM				372,791.78	372,791.78-	372,791.78-	
	25670721	N	MT	051205NE5ADM				14,775.84	14,775.84-	14,775.84-	
	25670722	N	MT	051205NE5ADM				25,701.52	25,701.52-	25,701.52-	
	25670727	N	MT	051205NE5ADM				33.22	33.22-	33.22-	
	25670729	N	MT	051205NE5ADM				78,833.70	78,833.70-	78,833.70-	
	25670735		MT	051205NE5ADM				124.13	124.13-	124.13-	
	25670739		MT	051205NE5ADM				164,063.31	164,063.31-	164,063.31-	
	25680061	N	MT	051205NE5ADM				200.06	200.06-	200.06-	
	25680066	N	MT	051205NE5ADM				891.97	891.97-	891.97-	
	25680068	N	MT	051205NE5ADM				533.72	533.72-	533.72-	
	25710020		MT	051205NE5ADM				1,327.27	1,327.27-	1,327.27-	
	25710034	N	MT	051205NE5ADM				.04-	.04	.04	
	25710875	N	MT	051205NE5ADM				780.50	780.50-	780.50-	
	25710877		MT	051205NE5ADM				2,305.19	2,305.19-	2,305.19-	
	25710879	N	MT	051205NE5ADM				49.38	49.38-	49.38-	
	25710881	N	MT	051205NE5ADM				2,710.66	2,710.66-	2,710.66-	
	25710883	N	MT	051205NE5ADM				398.83	398.83-	398.83-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25710885		MT	051205NE5ADM				97,516.68	97,516.68-	97,516.68-	
	25710887		MT	051205NE5ADM				7,126.91	7,126.91-	7,126.91-	
	25710892		MT	051205NE5ADM				74,960.21	74,960.21-	74,960.21-	
	25711126		MT	051205NE5ADM				675,046.72	675,046.72-	675,046.72-	
	25711128		MT	051205NE5ADM				127,598.78	127,598.78-	127,598.78-	
	25711140	N	MT	051205NE5ADM				149.10	149.10-	149.10-	
	25711142		MT	051205NE5ADM				41,089.33	41,089.33-	41,089.33-	
	25711144		MT	051205NE5ADM				162,924.81	162,924.81-	162,924.81-	
	25711146		MT	051205NE5ADM				26,271.45	26,271.45-	26,271.45-	
	25711148		MT	051205NE5ADM				3,631.48	3,631.48-	3,631.48-	
	25712153		MT	051205NE5ADM				28,369.19	28,369.19-	28,369.19-	
	25712157		MT	051205NE5ADM				96,593.10	96,593.10-	96,593.10-	
	25712159		MT	051205NE5ADM				308,905.12	308,905.12-	308,905.12-	
	25712161	N	MT	051205NE5ADM				131.88	131.88-	131.88-	
	25712163		MT	051205NE5ADM				106,917.30	106,917.30-	106,917.30-	
	25712164		MT	051205NE5ADM				686.24	686.24-	686.24-	
	25712166	N	MT	051205NE5ADM				273.97	273.97-	273.97-	
	25712169		MT	051205NE5ADM				74,013.07	74,013.07-	74,013.07-	
	25712171		MT	051205NE5ADM				130,617.41	130,617.41-	130,617.41-	
	25712175		MT	051205NE5ADM				192,996.67	192,996.67-	192,996.67-	
	25712177	N	MT	051205NE5ADM				268.95	268.95-	268.95-	
	25712179	N	MT	051205NE5ADM				6,136.16	6,136.16-	6,136.16-	
	25712185		MT	051205NE5ADM				100,261.55	100,261.55-	100,261.55-	
	25712188		MT	051205NE5ADM				6,915.22	6,915.22-	6,915.22-	
	25712190		MT	051205NE5ADM				669.19	669.19-	669.19-	
	25713103		MT	051205NE5ADM				318.32	318.32-	318.32-	
	25713189		MT	051205NE5ADM				102,182.42	102,182.42-	102,182.42-	
	25713191		MT	051205NE5ADM				124.25	124.25-	124.25-	
	25713193		MT	051205NE5ADM				18,636.81	18,636.81-	18,636.81-	
	25713195		MT	051205NE5ADM				17,418.60	17,418.60-	17,418.60-	
	25713198		MT	051205NE5ADM				2,161.87	2,161.87-	2,161.87-	
	25713199		MT	051205NE5ADM				5,825.84	5,825.84-	5,825.84-	
	25713201	N	MT	051205NE5ADM				527.87	527.87-	527.87-	
	25713203		MT	051205NE5ADM				4,966.93	4,966.93-	4,966.93-	
	25713205	N	MT	051205NE5ADM				1,809.96	1,809.96-	1,809.96-	
	25713209		MT	051205NE5ADM				14,521.20	14,521.20-	14,521.20-	
	25713210		MT	051205NE5ADM				32,571.04	32,571.04-	32,571.04-	
	25713212		MT	051205NE5ADM				89,597.27	89,597.27-	89,597.27-	
	25713216		MT	051205NE5ADM				77,579.63	77,579.63-	77,579.63-	
	25713218	N	MT	051205NE5ADM				362.31	362.31-	362.31-	
	25713220	N	MT	051205NE5ADM				5,741.76	5,741.76-	5,741.76-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25713222		MT	051205NE5ADM				7,886.27	7,886.27-	7,886.27-	
	25713228		MT	051205NE5ADM				371.29	371.29-	371.29-	
	25713234	N	MT	051205NE5ADM				.22-	.22	.22	
	25714182	N	MT	051205NE5ADM				16.44	16.44-	16.44-	
	25714184		MT	051205NE5ADM				140,657.90	140,657.90-	140,657.90-	
	25714188		MT	051205NE5ADM				512,056.07	512,056.07-	512,056.07-	
	25714190		MT	051205NE5ADM				52,248.06	52,248.06-	52,248.06-	
	25714192		MT	051205NE5ADM				66,850.71	66,850.71-	66,850.71-	
	25714194		MT	051205NE5ADM				59,691.70	59,691.70-	59,691.70-	
	25714196		MT	051205NE5ADM				23,201.59	23,201.59-	23,201.59-	
	25714198	N	MT	051205NE5ADM				4.59	4.59-	4.59-	
	25714201		MT	051205NE5ADM				17.99	17.99-	17.99-	
	25714213		MT	051205NE5ADM				188,114.48	188,114.48-	188,114.48-	
	25714217	N	MT	051205NE5ADM				6.73	6.73-	6.73-	
	25714219		MT	051205NE5ADM				45,791.69	45,791.69-	45,791.69-	
	25714229		MT	051205NE5ADM				30.41	30.41-	30.41-	
	25715025		MT	051205NE5ADM				34,462.84	34,462.84-	34,462.84-	
	25715027		MT	051205NE5ADM				350,772.56	350,772.56-	350,772.56-	
	25715029	N	MT	051205NE5ADM				13.04	13.04-	13.04-	
	25730088	N	MT	051205NE5ADM				65.64	65.64-	65.64-	
	25730090	N	MT	051205NE5ADM				215.87	215.87-	215.87-	
	25730096		MT	051205NE5ADM				59,280.98	59,280.98-	59,280.98-	
	25730098	N	MT	051205NE5ADM				1,820.64	1,820.64-	1,820.64-	
	25731121	N	MT	051205NE5ADM				5.97	5.97-	5.97-	
	25731128		MT	051205NE5ADM				149,689.38	149,689.38-	149,689.38-	
	25731130		MT	051205NE5ADM				38,721.74	38,721.74-	38,721.74-	
	25731132		MT	051205NE5ADM				64,989.24	64,989.24-	64,989.24-	
	25731134		MT	051205NE5ADM				28,235.56	28,235.56-	28,235.56-	
	25731139		MT	051205NE5ADM				4,051.65	4,051.65-	4,051.65-	
	25731141		MT	051205NE5ADM				39,749.05	39,749.05-	39,749.05-	
	25732158	N	MT	051205NE5ADM				152.46	152.46-	152.46-	
	25732160		MT	051205NE5ADM				20,727.43	20,727.43-	20,727.43-	
	25732166		MT	051205NE5ADM				29,821.00	29,821.00-	29,821.00-	
	25732168		MT	051205NE5ADM				76,499.70	76,499.70-	76,499.70-	
	25732180		MT	051205NE5ADM				59,588.72	59,588.72-	59,588.72-	
	25732182		MT	051205NE5ADM				80,563.95	80,563.95-	80,563.95-	
	25732186	N	MT	051205NE5ADM				24.57	24.57-	24.57-	
	25732188	N	MT	051205NE5ADM				342.93	342.93-	342.93-	
	25733042		MT	051205NE5ADM				151.05	151.05-	151.05-	
	25733090		MT	051205NE5ADM				105,906.42	105,906.42-	105,906.42-	
	25733098	N	MT	051205NE5ADM				2.45	2.45-	2.45-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25770313	N	MT	051205NE5ADM				4.35	4.35-	4.35-	
	25770335	N	MT	051205NE5ADM				9.42	9.42-	9.42-	
	25770351		MT	051205NE5ADM				185.99	185.99-	185.99-	
	25770353	N	MT	051205NE5ADM				151.77	151.77-	151.77-	
	25881209		MT	051205NE5ADM				923,543.62	923,543.62-	923,543.62-	
	25980189	N	MT	051205NE5ADM				2,632.18	2,632.18-	2,632.18-	
				Sub Total by BU Type				8,706,588.79	8,706,588.79-	8,706,588.79-	
				Total by Grant Number	58,453,202.73	243,471.27		67,159,791.52	8,706,588.79-	66,916,320.25-	
	25G12712	N	GB	051205NE5MAP	952,118,146.00				952,118,146.00		
				Sub Total by BU Type	952,118,146.00				952,118,146.00		
25G12712	25884201	K	GX	051205NE5MAP				531,182,771.70	531,182,771.70-	531,182,771.70-	
25G12712	25884202	N	GX	051205NE5MAP				237,484,209.36	237,484,209.36-	237,484,209.36-	
25G12712	25884203	N	GX	051205NE5MAP				6,460,150.05	6,460,150.05-	6,460,150.05-	
25G12712	25884204	N	GX	051205NE5MAP				5,981,350.20	5,981,350.20-	5,981,350.20-	
25G12712	25884205	N	GX	051205NE5MAP				111,875,554.08	111,875,554.08-	111,875,554.08-	
25G12712	25884206	N	GX	051205NE5MAP				7,864,714.79	7,864,714.79-	7,864,714.79-	
25G12712	25884207	N	GX	051205NE5MAP				11,083,152.46	11,083,152.46-	11,083,152.46-	
25G12712	25884208	N	GX	051205NE5MAP				4,294,804.61	4,294,804.61-	4,294,804.61-	
25G12712	25884209	N	GX	051205NE5MAP				35,890,419.81	35,890,419.81-	35,890,419.81-	
				Sub Total by BU Type				952,117,127.06	952,117,127.06-	952,117,127.06-	
	25851134	N	MT	051205NE5MAP				8,562,407.95	8,562,407.95-	8,562,407.95-	
	25851135	N	MT	051205NE5MAP				85,913,326.45	85,913,326.45-	85,913,326.45-	
	25881201		MT	051205NE5MAP				403,278,383.24	403,278,383.24-	403,278,383.24-	
	25881202	N	MT	051205NE5MAP				175,266,632.03	175,266,632.03-	175,266,632.03-	
	25881203	N	MT	051205NE5MAP				421,738.13	421,738.13-	421,738.13-	
	25881204	N	MT	051205NE5MAP				4,582,417.90	4,582,417.90-	4,582,417.90-	
	25882203	N	MT	051205NE5MAP				1,758,371.34	1,758,371.34-	1,758,371.34-	
				Sub Total by BU Type				679,783,277.04	679,783,277.04-	679,783,277.04-	
				Total by Grant Number	952,118,146.00			1,631,900,404.10	679,782,258.10-	1,631,900,404.10-	
	25G57412	K	GB	051205NE5000	2,983,579.00				2,983,579.00		
				Sub Total by BU Type	2,983,579.00				2,983,579.00		
25G57412	25550650	K	GX	051205NE5000				2,566,155.79	2,566,155.79-	2,566,155.79-	
25G57412	25550651	K	GX	051205NE5000				258,042.12	258,042.12-	258,042.12-	
25G57412	25550652	K	GX	051205NE5000				14,786.53	14,786.53-	14,786.53-	
25G57412	25550653	K	GX	051205NE5000				55,060.45	55,060.45-	55,060.45-	
25G57412	25550655	K	GX	051205NE5000				56,656.22	56,656.22-	56,656.22-	
25G57412	25550675	K	GX	051205NE5000				9,879.49	9,879.49-	9,879.49-	
				Sub Total by BU Type				2,960,580.60	2,960,580.60-	2,960,580.60-	
				Total by Grant Number	2,983,579.00			2,960,580.60	22,998.40	2,960,580.60-	
	25G57712	K	GB	051205NE5001	1,676,554.00				1,676,554.00		
				Sub Total by BU Type	1,676,554.00				1,676,554.00		
25G57712	25550656	K	GX	051205NE5001				1,225,365.16	1,225,365.16-	1,225,365.16-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57712	25550657	K	GX	051205NE5001				67,736.14	67,736.14-	67,736.14-	
25G57712	25550658	K	GX	051205NE5001				12,218.20	12,218.20-	12,218.20-	
25G57712	25550659	K	GX	051205NE5001				357,191.89	357,191.89-	357,191.89-	
25G57712	25550660	K	GX	051205NE5001				14,042.61	14,042.61-	14,042.61-	
				Sub Total by BU Type				1,676,554.00	1,676,554.00-	1,676,554.00-	
	25550661		MT	051205NE5001				254,074.30	254,074.30-	254,074.30-	
	25550662		MT	051205NE5001				15,690.11	15,690.11-	15,690.11-	
	25550663		MT	051205NE5001				4,060.88	4,060.88-	4,060.88-	
	25550664		MT	051205NE5001				84,251.12	84,251.12-	84,251.12-	
	25550665		MT	051205NE5001				3,271.56	3,271.56-	3,271.56-	
				Sub Total by BU Type				361,347.97	361,347.97-	361,347.97-	
				Total by Grant Number	1,676,554.00			2,037,901.97	361,347.97-	2,037,901.97-	
	25G57612	K	GB	051205NE5002	185,101.00				185,101.00		
	25G58112	K	GB	051205NE5002	7,169.00				7,169.00		
				Sub Total by BU Type	192,270.00				192,270.00		
25G57612	25550672	K	GX	051205NE5002				131,564.93	131,564.93-	131,564.93-	
25G57612	25550673	K	GX	051205NE5002				52,868.24	52,868.24-	52,868.24-	
25G58112	25550674	K	GX	051205NE5002				4,300.87	4,300.87-	4,300.87-	
				Sub Total by BU Type				188,734.04	188,734.04-	188,734.04-	
				Total by Grant Number	192,270.00			188,734.04	3,535.96	188,734.04-	
	25G11512	K	GB	051205NE5021	2,529,586.00				2,529,586.00		
	25G11612	K	GB	051205NE5021	47,576,792.00				47,576,792.00		
				Sub Total by BU Type	50,106,378.00				50,106,378.00		
25G11512	25600010	K	GX	051205NE5021				106,169.54	106,169.54-	106,169.54-	
25G11512	25650010	K	GX	051205NE5021				848,081.18	848,081.18-	848,081.18-	
25G11512	25713237	K	GX	051205NE5021				768.36	768.36-	768.36-	
25G11512	25884042	K	GX	051205NE5021				430,292.42	430,292.42-	430,292.42-	
25G11512	25980150	K	GX	051205NE5021				1,144,274.50	1,144,274.50-	1,144,274.50-	
25G11612	25884115	K	GX	051205NE5021				47,576,792.00	47,576,792.00-	47,576,792.00-	
				Sub Total by BU Type				50,106,378.00	50,106,378.00-	50,106,378.00-	
	25713236		MT	051205NE5021				38,172.24	38,172.24-	38,172.24-	
	25882204		MT	051205NE5021				28,938.70	28,938.70-	28,938.70-	
				Sub Total by BU Type				67,110.94	67,110.94-	67,110.94-	
				Total by Grant Number	50,106,378.00			50,173,488.94	67,110.94-	50,173,488.94-	
	25G11913	K	GB	051305NEIMPL	423,786.00				423,786.00		
				Sub Total by BU Type	423,786.00				423,786.00		
25G11913	25670774	K	GX	051305NEIMPL				144,045.49	144,045.49-	144,045.49-	
25G11913	25710907	N	GX	051305NEIMPL				53,412.30	53,412.30-	53,412.30-	
25G11913	25712230	N	GX	051305NEIMPL				43,107.14	43,107.14-	43,107.14-	
25G11913	25713284	N	GX	051305NEIMPL				4,476.56	4,476.56-	4,476.56-	
25G11913	25742072	N	GX	051305NEIMPL				5,206.58-	5,206.58	5,206.58	
25G11913	25770396	N	GX	051305NEIMPL				38.78	38.78-	38.78-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				239,873.69	239,873.69-	239,873.69-	
	25670773	N	MT	051305NEIMPL				23,669.85	23,669.85-	23,669.85-	
	25710906	N	MT	051305NEIMPL				5,934.44	5,934.44-	5,934.44-	
	25712229	N	MT	051305NEIMPL				5,128.53	5,128.53-	5,128.53-	
	25713283	N	MT	051305NEIMPL				496.28	496.28-	496.28-	
	25742071		MT	051305NEIMPL				1,647.65	1,647.65-	1,647.65-	
	25770395	N	MT	051305NEIMPL				4.14	4.14-	4.14-	
				Sub Total by BU Type				36,880.89	36,880.89-	36,880.89-	
				Total by Grant Number	423,786.00			276,754.58	147,031.42	276,754.58-	
	25G12913	K	GB	051305NEINCT	24,358,255.00				24,358,255.00		
				Sub Total by BU Type	24,358,255.00				24,358,255.00		
25G12913	25950070	K	GX	051305NEINCT				14,048,628.62	14,048,628.62-	14,048,628.62-	
25G12913	25950071	K	GX	051305NEINCT				10,309,626.38	10,309,626.38-	10,309,626.38-	
				Sub Total by BU Type				24,358,255.00	24,358,255.00-	24,358,255.00-	
				Total by Grant Number	24,358,255.00			24,358,255.00		24,358,255.00-	
	25G12113	K	GB	051305NE5ADM	10,597,032.69				10,597,032.69		
	25G12313	K	GB	051305NE5ADM	10,201,865.21				10,201,865.21		
	25G12413	K	GB	051305NE5ADM	21,770,825.58				21,770,825.58		
	25G12513	K	GB	051305NE5ADM	11,232,590.52				11,232,590.52		
	25G12613	K	GB	051305NE5ADM		48,591.00				48,591.00	
				Sub Total by BU Type	53,802,314.00	48,591.00			53,802,314.00	48,591.00	
25G12113	25010365	N	GX	051305NE5ADM				61,558.26	61,558.26-	61,558.26-	
25G12113	25010366	N	GX	051305NE5ADM				29,929.67	29,929.67-	29,929.67-	
25G12113	25050145	N	GX	051305NE5ADM				9,228.44	9,228.44-	9,228.44-	
25G12113	25140172	N	GX	051305NE5ADM				1,299,320.18	1,299,320.18-	1,299,320.18-	
25G12113	25140173	N	GX	051305NE5ADM				37,914.31	37,914.31-	37,914.31-	
25G12113	25144023	N	GX	051305NE5ADM				29,294.20	29,294.20-	29,294.20-	
25G12113	25550678	N	GX	051305NE5ADM				44,902.17	44,902.17-	44,902.17-	
25G12113	25550680	K	GX	051305NE5ADM				164.14	164.14-	164.14-	
25G12113	25550682	K	GX	051305NE5ADM				.18-	.18	.18	
25G12113	25550684	K	GX	051305NE5ADM				.02-	.02	.02	
25G12113	25550686	K	GX	051305NE5ADM				.65	.65-	.65-	
25G12113	25710903	N	GX	051305NE5ADM				125,639.90	125,639.90-	125,639.90-	
25G12113	25711156	N	GX	051305NE5ADM				1,259,243.54	1,259,243.54-	1,259,243.54-	
25G12113	25711158	N	GX	051305NE5ADM				105,838.14	105,838.14-	105,838.14-	
25G12113	25711170	N	GX	051305NE5ADM				68,925.73	68,925.73-	68,925.73-	
25G12113	25711172	N	GX	051305NE5ADM				48,468.85	48,468.85-	48,468.85-	
25G12113	25711174	N	GX	051305NE5ADM				102,017.97	102,017.97-	102,017.97-	
25G12113	25711176	N	GX	051305NE5ADM				6,229.50	6,229.50-	6,229.50-	
25G12113	25711184	N	GX	051305NE5ADM				55,746.18	55,746.18-	55,746.18-	
25G12113	25711186	N	GX	051305NE5ADM				27,581.27	27,581.27-	27,581.27-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12113	25711188	N	GX	051305NE5ADM				69,276.91	69,276.91-	69,276.91-	
25G12113	25711191	N	GX	051305NE5ADM				54,185.29	54,185.29-	54,185.29-	
25G12113	25711193	N	GX	051305NE5ADM				112,222.17	112,222.17-	112,222.17-	
25G12113	25712198	N	GX	051305NE5ADM				213,255.49	213,255.49-	213,255.49-	
25G12113	25712202	N	GX	051305NE5ADM				254,791.96	254,791.96-	254,791.96-	
25G12113	25712204	N	GX	051305NE5ADM				543,607.86	543,607.86-	543,607.86-	
25G12113	25712208	N	GX	051305NE5ADM				273,261.04	273,261.04-	273,261.04-	
25G12113	25712214	N	GX	051305NE5ADM				175,222.42	175,222.42-	175,222.42-	
25G12113	25712216	N	GX	051305NE5ADM				284,387.82	284,387.82-	284,387.82-	
25G12113	25712218	N	GX	051305NE5ADM				361,874.14	361,874.14-	361,874.14-	
25G12113	25712226	N	GX	051305NE5ADM				262,726.86	262,726.86-	262,726.86-	
25G12113	25712240	N	GX	051305NE5ADM				72,629.71	72,629.71-	72,629.71-	
25G12113	25712242	N	GX	051305NE5ADM				19,309.64	19,309.64-	19,309.64-	
25G12113	25712244	N	GX	051305NE5ADM				1,778.73	1,778.73-	1,778.73-	
25G12113	25712248	N	GX	051305NE5ADM				9,137.43	9,137.43-	9,137.43-	
25G12113	25712255	N	GX	051305NE5ADM				29,580.96	29,580.96-	29,580.96-	
25G12113	25713246	N	GX	051305NE5ADM				153,144.99	153,144.99-	153,144.99-	
25G12113	25713248	N	GX	051305NE5ADM				108.00	108.00-	108.00-	
25G12113	25713250	N	GX	051305NE5ADM				70,675.15	70,675.15-	70,675.15-	
25G12113	25713252	N	GX	051305NE5ADM				13,782.42	13,782.42-	13,782.42-	
25G12113	25713253	N	GX	051305NE5ADM				953.07	953.07-	953.07-	
25G12113	25713256	N	GX	051305NE5ADM				4,525.35	4,525.35-	4,525.35-	
25G12113	25713267	N	GX	051305NE5ADM				52,325.70	52,325.70-	52,325.70-	
25G12113	25713269	N	GX	051305NE5ADM				98,635.31	98,635.31-	98,635.31-	
25G12113	25713273	N	GX	051305NE5ADM				54,290.90	54,290.90-	54,290.90-	
25G12113	25713277	N	GX	051305NE5ADM				16,015.13	16,015.13-	16,015.13-	
25G12113	25714234	N	GX	051305NE5ADM				171,553.86	171,553.86-	171,553.86-	
25G12113	25714238	N	GX	051305NE5ADM				275,795.12	275,795.12-	275,795.12-	
25G12113	25714240	N	GX	051305NE5ADM				120,633.16	120,633.16-	120,633.16-	
25G12113	25714242	N	GX	051305NE5ADM				35,750.94	35,750.94-	35,750.94-	
25G12113	25714244	N	GX	051305NE5ADM				22,351.53	22,351.53-	22,351.53-	
25G12113	25714246	N	GX	051305NE5ADM				18,819.43	18,819.43-	18,819.43-	
25G12113	25714263	N	GX	051305NE5ADM				260,371.85	260,371.85-	260,371.85-	
25G12113	25714267	N	GX	051305NE5ADM				144,738.52	144,738.52-	144,738.52-	
25G12113	25715032	N	GX	051305NE5ADM				97,019.77	97,019.77-	97,019.77-	
25G12113	25715034	N	GX	051305NE5ADM				385,971.77	385,971.77-	385,971.77-	
25G12113	25730115	N	GX	051305NE5ADM				69,831.20	69,831.20-	69,831.20-	
25G12113	25731156	N	GX	051305NE5ADM				111,804.77	111,804.77-	111,804.77-	
25G12113	25731158	N	GX	051305NE5ADM				44,080.53	44,080.53-	44,080.53-	
25G12113	25731160	N	GX	051305NE5ADM				131,925.97	131,925.97-	131,925.97-	
25G12113	25731162	N	GX	051305NE5ADM				70,430.80	70,430.80-	70,430.80-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12113	25731167	K	GX	051305NE5ADM				50,172.14	50,172.14-	50,172.14-	
25G12113	25731169	N	GX	051305NE5ADM				34,287.73	34,287.73-	34,287.73-	
25G12113	25731177	N	GX	051305NE5ADM				52,650.84	52,650.84-	52,650.84-	
25G12113	25731179	N	GX	051305NE5ADM				21,972.01	21,972.01-	21,972.01-	
25G12113	25731184	N	GX	051305NE5ADM				16,204.76	16,204.76-	16,204.76-	
25G12113	25731192	N	GX	051305NE5ADM				7,609.91	7,609.91-	7,609.91-	
25G12113	25731196	N	GX	051305NE5ADM				32,386.93	32,386.93-	32,386.93-	
25G12113	25731206	N	GX	051305NE5ADM				19,970.43	19,970.43-	19,970.43-	
25G12113	25732197	N	GX	051305NE5ADM				50,317.84	50,317.84-	50,317.84-	
25G12113	25732199	N	GX	051305NE5ADM				23,544.03	23,544.03-	23,544.03-	
25G12113	25732203	N	GX	051305NE5ADM				35,403.00	35,403.00-	35,403.00-	
25G12113	25732217	N	GX	051305NE5ADM				49,369.37	49,369.37-	49,369.37-	
25G12113	25732219	N	GX	051305NE5ADM				99,092.05	99,092.05-	99,092.05-	
25G12113	25732230	N	GX	051305NE5ADM				241,043.24	241,043.24-	241,043.24-	
25G12113	25732232	N	GX	051305NE5ADM				78,428.15	78,428.15-	78,428.15-	
25G12113	25732234	N	GX	051305NE5ADM				39,959.57	39,959.57-	39,959.57-	
25G12113	25732236	N	GX	051305NE5ADM				149,696.15	149,696.15-	149,696.15-	
25G12113	25732239	N	GX	051305NE5ADM				69,266.38	69,266.38-	69,266.38-	
25G12113	25732241	N	GX	051305NE5ADM				36,367.85	36,367.85-	36,367.85-	
25G12113	25733113	N	GX	051305NE5ADM				52,589.33	52,589.33-	52,589.33-	
25G12113	25733122	N	GX	051305NE5ADM				57.55	57.55-	57.55-	
25G12113	25733133	N	GX	051305NE5ADM				9,884.33	9,884.33-	9,884.33-	
25G12113	25733135	N	GX	051305NE5ADM				270.27	270.27-	270.27-	
25G12113	25740003	N	GX	051305NE5ADM				17,550.29	17,550.29-	17,550.29-	
25G12113	25741002	N	GX	051305NE5ADM				11,418.88	11,418.88-	11,418.88-	
25G12113	25741004	N	GX	051305NE5ADM				455.31	455.31-	455.31-	
25G12113	25741006	N	GX	051305NE5ADM				21,672.13	21,672.13-	21,672.13-	
25G12113	25741008	N	GX	051305NE5ADM				5,363.87	5,363.87-	5,363.87-	
25G12113	25742002	N	GX	051305NE5ADM				8,447.38	8,447.38-	8,447.38-	
25G12113	25742030	N	GX	051305NE5ADM				284,245.86	284,245.86-	284,245.86-	
25G12113	25743002	N	GX	051305NE5ADM				15,393.43	15,393.43-	15,393.43-	
25G12113	25743004	N	GX	051305NE5ADM				10,154.82	10,154.82-	10,154.82-	
25G12113	25744002	N	GX	051305NE5ADM				161,029.00	161,029.00-	161,029.00-	
25G12113	25744004	K	GX	051305NE5ADM				25,201.88	25,201.88-	25,201.88-	
25G12113	25744102	N	GX	051305NE5ADM				99,310.53	99,310.53-	99,310.53-	
25G12113	25744202	N	GX	051305NE5ADM				38,204.75	38,204.75-	38,204.75-	
25G12113	25744402	N	GX	051305NE5ADM				35,940.21	35,940.21-	35,940.21-	
25G12113	25744502	N	GX	051305NE5ADM				50,265.93	50,265.93-	50,265.93-	
25G12113	25744602	N	GX	051305NE5ADM				85,099.13	85,099.13-	85,099.13-	
25G12113	25744702	N	GX	051305NE5ADM				81,948.86	81,948.86-	81,948.86-	
25G12313	25140184	N	GX	051305NE5ADM				88,958.18	88,958.18-	88,958.18-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12313	25140186	N	GX	051305NE5ADM				50,581.17	50,581.17-	50,581.17-	
25G12313	25610047	N	GX	051305NE5ADM				23,037.56	23,037.56-	23,037.56-	
25G12313	25670005	N	GX	051305NE5ADM				1,405,778.35	1,405,778.35-	1,405,778.35-	
25G12313	25670009	N	GX	051305NE5ADM				4,633.20	4,633.20-	4,633.20-	
25G12313	25670014	N	GX	051305NE5ADM				937,688.33	937,688.33-	937,688.33-	
25G12313	25670016	N	GX	051305NE5ADM				47.47	47.47-	47.47-	
25G12313	25670644	N	GX	051305NE5ADM				2,748,758.30	2,748,758.30-	2,748,758.30-	
25G12313	25670752	N	GX	051305NE5ADM				881,239.35	881,239.35-	881,239.35-	
25G12313	25670754	N	GX	051305NE5ADM				2,317.91	2,317.91-	2,317.91-	
25G12313	25670756	N	GX	051305NE5ADM				492,398.15	492,398.15-	492,398.15-	
25G12313	25670760	N	GX	051305NE5ADM				153,230.50	153,230.50-	153,230.50-	
25G12313	25670762	N	GX	051305NE5ADM				513,964.41	513,964.41-	513,964.41-	
25G12313	25670764	N	GX	051305NE5ADM				2,845.02	2,845.02-	2,845.02-	
25G12313	25670768	N	GX	051305NE5ADM				1,332,651.10	1,332,651.10-	1,332,651.10-	
25G12313	25670770	N	GX	051305NE5ADM				37,911.78	37,911.78-	37,911.78-	
25G12313	25670772	N	GX	051305NE5ADM				1,034,827.50	1,034,827.50-	1,034,827.50-	
25G12313	25670778	N	GX	051305NE5ADM				53,867.36	53,867.36-	53,867.36-	
25G12313	25710018	N	GX	051305NE5ADM				397.98	397.98-	397.98-	
25G12313	25710037	N	GX	051305NE5ADM				51,010.16	51,010.16-	51,010.16-	
25G12313	25710041	N	GX	051305NE5ADM				261.24	261.24-	261.24-	
25G12313	25710045	N	GX	051305NE5ADM				1,994.48	1,994.48-	1,994.48-	
25G12313	25710047	N	GX	051305NE5ADM				410.90	410.90-	410.90-	
25G12313	25710049	N	GX	051305NE5ADM				998.11	998.11-	998.11-	
25G12313	25710050	N	GX	051305NE5ADM				685.03	685.03-	685.03-	
25G12313	25710895	N	GX	051305NE5ADM				3,401.52	3,401.52-	3,401.52-	
25G12313	25710897	N	GX	051305NE5ADM				2,279.95	2,279.95-	2,279.95-	
25G12313	25710901	N	GX	051305NE5ADM				25,809.91	25,809.91-	25,809.91-	
25G12313	25711164	N	GX	051305NE5ADM				85.67	85.67-	85.67-	
25G12313	25712206	N	GX	051305NE5ADM				667.81	667.81-	667.81-	
25G12313	25712210	N	GX	051305NE5ADM				13,461.44	13,461.44-	13,461.44-	
25G12313	25712212	N	GX	051305NE5ADM				28.21	28.21-	28.21-	
25G12313	25712228	N	GX	051305NE5ADM				133.34	133.34-	133.34-	
25G12313	25712234	N	GX	051305NE5ADM				4,036.80	4,036.80-	4,036.80-	
25G12313	25712236	N	GX	051305NE5ADM				171.90	171.90-	171.90-	
25G12313	25712238	N	GX	051305NE5ADM				144.94	144.94-	144.94-	
25G12313	25713123	N	GX	051305NE5ADM				1,845.29	1,845.29-	1,845.29-	
25G12313	25713244	N	GX	051305NE5ADM				47,242.70	47,242.70-	47,242.70-	
25G12313	25713258	N	GX	051305NE5ADM				57.96	57.96-	57.96-	
25G12313	25713260	N	GX	051305NE5ADM				42,850.87	42,850.87-	42,850.87-	
25G12313	25713262	N	GX	051305NE5ADM				91.54	91.54-	91.54-	
25G12313	25713280	N	GX	051305NE5ADM				350.14	350.14-	350.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12313	25713282	N	GX	051305NE5ADM				2,217.21	2,217.21-	2,217.21-	
25G12313	25713286	N	GX	051305NE5ADM				3,145.16	3,145.16-	3,145.16-	
25G12313	25713288	N	GX	051305NE5ADM				3,155.91	3,155.91-	3,155.91-	
25G12313	25713290	N	GX	051305NE5ADM				66.89	66.89-	66.89-	
25G12313	25714100	N	GX	051305NE5ADM				1,022.46	1,022.46-	1,022.46-	
25G12313	25714252	N	GX	051305NE5ADM				542.43	542.43-	542.43-	
25G12313	25714273	N	GX	051305NE5ADM				443.73	443.73-	443.73-	
25G12313	25714277	N	GX	051305NE5ADM				9,209.17	9,209.17-	9,209.17-	
25G12313	25730109	N	GX	051305NE5ADM				560.39	560.39-	560.39-	
25G12313	25730117	N	GX	051305NE5ADM				3,181.47	3,181.47-	3,181.47-	
25G12313	25730123	N	GX	051305NE5ADM				844.29	844.29-	844.29-	
25G12313	25730125	N	GX	051305NE5ADM				7,026.55	7,026.55-	7,026.55-	
25G12313	25730128	N	GX	051305NE5ADM				25,972.51	25,972.51-	25,972.51-	
25G12313	25732228	N	GX	051305NE5ADM				156.84	156.84-	156.84-	
25G12313	25733047	N	GX	051305NE5ADM				19,851.52	19,851.52-	19,851.52-	
25G12313	25733127	N	GX	051305NE5ADM				11,359.78	11,359.78-	11,359.78-	
25G12313	25733131	N	GX	051305NE5ADM				169.40	169.40-	169.40-	
25G12313	25742006	N	GX	051305NE5ADM				20,476.93	20,476.93-	20,476.93-	
25G12313	25742008	N	GX	051305NE5ADM				2,027.15	2,027.15-	2,027.15-	
25G12313	25742014	N	GX	051305NE5ADM				2,768.47	2,768.47-	2,768.47-	
25G12313	25742016	N	GX	051305NE5ADM				1,428.72	1,428.72-	1,428.72-	
25G12313	25742018	N	GX	051305NE5ADM				1,536.97	1,536.97-	1,536.97-	
25G12313	25742020	N	GX	051305NE5ADM				50,859.38	50,859.38-	50,859.38-	
25G12313	25742022	N	GX	051305NE5ADM				12,326.78	12,326.78-	12,326.78-	
25G12313	25742024	N	GX	051305NE5ADM				26,699.93	26,699.93-	26,699.93-	
25G12313	25742026	N	GX	051305NE5ADM				155.98	155.98-	155.98-	
25G12313	25742028	N	GX	051305NE5ADM				24,002.20	24,002.20-	24,002.20-	
25G12313	25742034	N	GX	051305NE5ADM				547.59	547.59-	547.59-	
25G12313	25770053	N	GX	051305NE5ADM				86.07	86.07-	86.07-	
25G12313	25770374	N	GX	051305NE5ADM				7,917.19	7,917.19-	7,917.19-	
25G12313	25770376	N	GX	051305NE5ADM				1,365.74-	1,365.74	1,365.74	
25G12313	25770380	N	GX	051305NE5ADM				50.34	50.34-	50.34-	
25G12313	25770401	N	GX	051305NE5ADM				268.01	268.01-	268.01-	
25G12413	25040040	N	GX	051305NE5ADM				1,145,835.42	1,145,835.42-	1,145,835.42-	
25G12413	25050148	N	GX	051305NE5ADM				215,509.71	215,509.71-	215,509.71-	
25G12413	25060405	N	GX	051305NE5ADM				1,325.36	1,325.36-	1,325.36-	
25G12413	25310643	N	GX	051305NE5ADM				301,475.80	301,475.80-	301,475.80-	
25G12413	25310646	N	GX	051305NE5ADM				141,180.52	141,180.52-	141,180.52-	
25G12413	25310647	N	GX	051305NE5ADM				100,844.01	100,844.01-	100,844.01-	
25G12413	25318068	N	GX	051305NE5ADM				222,596.95	222,596.95-	222,596.95-	
25G12413	25319068	N	GX	051305NE5ADM				454,779.65	454,779.65-	454,779.65-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12413	25340738	N	GX	051305NE5ADM				88,152.41	88,152.41-	88,152.41-	
25G12413	25340739	N	GX	051305NE5ADM				225,167.45	225,167.45-	225,167.45-	
25G12413	25340743	N	GX	051305NE5ADM				264,029.49	264,029.49-	264,029.49-	
25G12413	25351103	N	GX	051305NE5ADM				364,350.55	364,350.55-	364,350.55-	
25G12413	25351106	N	GX	051305NE5ADM				33,652.47	33,652.47-	33,652.47-	
25G12413	25351107	N	GX	051305NE5ADM				75,106.19	75,106.19-	75,106.19-	
25G12413	25359068	N	GX	051305NE5ADM				759,816.84	759,816.84-	759,816.84-	
25G12413	25371114	N	GX	051305NE5ADM				426,128.71	426,128.71-	426,128.71-	
25G12413	25371117	N	GX	051305NE5ADM				145,464.00	145,464.00-	145,464.00-	
25G12413	25371118	N	GX	051305NE5ADM				68,012.75	68,012.75-	68,012.75-	
25G12413	25379068	N	GX	051305NE5ADM				388,734.62	388,734.62-	388,734.62-	
25G12413	25380530	N	GX	051305NE5ADM				257,950.00	257,950.00-	257,950.00-	
25G12413	25380531	N	GX	051305NE5ADM				86,498.48	86,498.48-	86,498.48-	
25G12413	25380535	N	GX	051305NE5ADM				354,572.51	354,572.51-	354,572.51-	
25G12413	25440021	N	GX	051305NE5ADM				532,847.78	532,847.78-	532,847.78-	
25G12413	25520045	N	GX	051305NE5ADM				5,338.28	5,338.28-	5,338.28-	
25G12413	25600056	N	GX	051305NE5ADM				134,080.62	134,080.62-	134,080.62-	
25G12413	25600057	N	GX	051305NE5ADM				170,279.48	170,279.48-	170,279.48-	
25G12413	25620103	N	GX	051305NE5ADM				182,414.92	182,414.92-	182,414.92-	
25G12413	25620104	N	GX	051305NE5ADM				175,589.44	175,589.44-	175,589.44-	
25G12413	25620105	N	GX	051305NE5ADM				448,614.34	448,614.34-	448,614.34-	421.39-
25G12413	25620106	N	GX	051305NE5ADM				172,377.21	172,377.21-	172,377.21-	
25G12413	25630112	N	GX	051305NE5ADM				1,388,000.26	1,388,000.26-	1,388,000.26-	
25G12413	25630113	N	GX	051305NE5ADM				590,305.10	590,305.10-	590,305.10-	2,195.94-
25G12413	25630114	N	GX	051305NE5ADM				756,197.47	756,197.47-	756,197.47-	
25G12413	25640051	N	GX	051305NE5ADM				72,316.41	72,316.41-	72,316.41-	
25G12413	25650288	N	GX	051305NE5ADM				1,338,532.40	1,338,532.40-	1,338,532.40-	
25G12413	25650289	N	GX	051305NE5ADM				79.00	79.00-	79.00-	
25G12413	25650290	N	GX	051305NE5ADM				1,223,141.24	1,223,141.24-	1,223,141.24-	
25G12413	25670744	N	GX	051305NE5ADM				.11	.11-	.11-	
25G12413	25670746	N	GX	051305NE5ADM				113,543.21	113,543.21-	113,543.21-	
25G12413	25670748	N	GX	051305NE5ADM				4,517,457.68	4,517,457.68-	4,517,457.68-	
25G12413	25670750	N	GX	051305NE5ADM				496.83	496.83-	496.83-	
25G12413	25680074	N	GX	051305NE5ADM				1,894.45	1,894.45-	1,894.45-	
25G12413	25720143	N	GX	051305NE5ADM				150,788.28	150,788.28-	150,788.28-	
25G12413	25732205	N	GX	051305NE5ADM				63,078.14	63,078.14-	63,078.14-	
25G12413	25750256	N	GX	051305NE5ADM				54,353.19	54,353.19-	54,353.19-	
25G12413	25750259	N	GX	051305NE5ADM				210,221.44	210,221.44-	210,221.44-	
25G12413	25770361	N	GX	051305NE5ADM				93,579.32	93,579.32-	93,579.32-	
25G12413	25770362	N	GX	051305NE5ADM				91,903.61	91,903.61-	91,903.61-	
25G12413	25884138	K	GX	051305NE5ADM				1,397,973.14	1,397,973.14-	1,397,973.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12413	25950240	N	GX	051305NE5ADM				75,028.13	75,028.13-	75,028.13-	
25G12413	25950241	N	GX	051305NE5ADM				147,037.94	147,037.94-	147,037.94-	
25G12413	25950242	N	GX	051305NE5ADM				389,977.46	389,977.46-	389,977.46-	
25G12413	25950243	N	GX	051305NE5ADM				14,861.99	14,861.99-	14,861.99-	
25G12413	25950245	N	GX	051305NE5ADM				118,721.89	118,721.89-	118,721.89-	
25G12413	25950246	N	GX	051305NE5ADM				24,280.49	24,280.49-	24,280.49-	
25G12413	25980215	N	GX	051305NE5ADM				994,330.44	994,330.44-	994,330.44-	
25G12513	25950244	N	GX	051305NE5ADM				11,185,933.60	11,185,933.60-	11,185,933.60-	
25G12513	25950248	N	GX	051305NE5ADM				46,656.92	46,656.92-	46,656.92-	
				Sub Total by BU Type				53,802,314.00	53,802,314.00-	53,802,314.00-	2,617.33-
	25010363	N	MT	051305NE5ADM				20,535.41	20,535.41-	20,535.41-	
	25010364	N	MT	051305NE5ADM				30,102.02	30,102.02-	30,102.02-	
	25050146	N	MT	051305NE5ADM				630.64	630.64-	630.64-	
	25050147	N	MT	051305NE5ADM				215,564.70	215,564.70-	215,564.70-	
	25140183	N	MT	051305NE5ADM				13,054.05	13,054.05-	13,054.05-	
	25140185	N	MT	051305NE5ADM				5,625.18	5,625.18-	5,625.18-	
	25440020	N	MT	051305NE5ADM				239,522.32	239,522.32-	239,522.32-	
	25550677	N	MT	051305NE5ADM				47,331.76	47,331.76-	47,331.76-	
	25550679		MT	051305NE5ADM				343.47	343.47-	343.47-	
	25550681		MT	051305NE5ADM				.18-	.18	.18	
	25610046	N	MT	051305NE5ADM				2,564.34	2,564.34-	2,564.34-	
	25670004	N	MT	051305NE5ADM				156,198.53	156,198.53-	156,198.53-	
	25670008	N	MT	051305NE5ADM				515.54	515.54-	515.54-	
	25670013	N	MT	051305NE5ADM				8,990.70	8,990.70-	8,990.70-	
	25670015	N	MT	051305NE5ADM				5.27	5.27-	5.27-	
	25670017	N	MT	051305NE5ADM				95,205.00	95,205.00-	95,205.00-	
	25670643	N	MT	051305NE5ADM				305,422.51	305,422.51-	305,422.51-	
	25670743	N	MT	051305NE5ADM				.04	.04-	.04-	
	25670745	N	MT	051305NE5ADM				43,004.41	43,004.41-	43,004.41-	
	25670747	N	MT	051305NE5ADM				1,505,990.78	1,505,990.78-	1,505,990.78-	
	25670749	N	MT	051305NE5ADM				496.82	496.82-	496.82-	
	25670751	N	MT	051305NE5ADM				97,916.41	97,916.41-	97,916.41-	
	25670753	N	MT	051305NE5ADM				2,059.08	2,059.08-	2,059.08-	
	25670755	N	MT	051305NE5ADM				79,702.77	79,702.77-	79,702.77-	
	25670759	N	MT	051305NE5ADM				17,027.49	17,027.49-	17,027.49-	
	25670761	N	MT	051305NE5ADM				57,107.16	57,107.16-	57,107.16-	
	25670763	N	MT	051305NE5ADM				316.11	316.11-	316.11-	
	25670767	N	MT	051305NE5ADM				148,073.98	148,073.98-	148,073.98-	
	25670769	N	MT	051305NE5ADM				4,213.99	4,213.99-	4,213.99-	
	25670771	N	MT	051305NE5ADM				344,948.80	344,948.80-	344,948.80-	
	25670777	N	MT	051305NE5ADM				5,986.06	5,986.06-	5,986.06-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25710017	N	MT	051305NE5ADM				44.17	44.17-	44.17-	
	25710036	N	MT	051305NE5ADM				5,668.26	5,668.26-	5,668.26-	
	25710040	N	MT	051305NE5ADM				29.57	29.57-	29.57-	
	25710044	N	MT	051305NE5ADM				222.01	222.01-	222.01-	
	25710046	N	MT	051305NE5ADM				121.45	121.45-	121.45-	
	25710048	N	MT	051305NE5ADM				110.97	110.97-	110.97-	
	25710894	N	MT	051305NE5ADM				378.39	378.39-	378.39-	
	25710896	N	MT	051305NE5ADM				267.11	267.11-	267.11-	
	25710900	N	MT	051305NE5ADM				2,915.54	2,915.54-	2,915.54-	
	25710902	N	MT	051305NE5ADM				125,173.43	125,173.43-	125,173.43-	
	25711155	N	MT	051305NE5ADM				549,305.43	549,305.43-	549,305.43-	
	25711157	N	MT	051305NE5ADM				105,836.80	105,836.80-	105,836.80-	
	25711163	N	MT	051305NE5ADM				9.36	9.36-	9.36-	
	25711169	N	MT	051305NE5ADM				22,973.69	22,973.69-	22,973.69-	
	25711171	N	MT	051305NE5ADM				43,498.43	43,498.43-	43,498.43-	
	25711173	N	MT	051305NE5ADM				39,898.24	39,898.24-	39,898.24-	
	25711175	N	MT	051305NE5ADM				2,076.51	2,076.51-	2,076.51-	
	25711183	N	MT	051305NE5ADM				18,593.02	18,593.02-	18,593.02-	
	25711185	N	MT	051305NE5ADM				11,136.68	11,136.68-	11,136.68-	
	25711187	N	MT	051305NE5ADM				33,621.28	33,621.28-	33,621.28-	
	25711190	N	MT	051305NE5ADM				18,101.65	18,101.65-	18,101.65-	
	25711192	N	MT	051305NE5ADM				52,852.63	52,852.63-	52,852.63-	
	25712197	N	MT	051305NE5ADM				139,777.72	139,777.72-	139,777.72-	
	25712201	N	MT	051305NE5ADM				85,141.91	85,141.91-	85,141.91-	
	25712203	N	MT	051305NE5ADM				169,370.49	169,370.49-	169,370.49-	
	25712205	N	MT	051305NE5ADM				74.45	74.45-	74.45-	
	25712207	N	MT	051305NE5ADM				91,147.61	91,147.61-	91,147.61-	
	25712209	N	MT	051305NE5ADM				1,502.50	1,502.50-	1,502.50-	
	25712211	N	MT	051305NE5ADM				3.61	3.61-	3.61-	
	25712213	N	MT	051305NE5ADM				56,790.04	56,790.04-	56,790.04-	
	25712215	N	MT	051305NE5ADM				94,848.33	94,848.33-	94,848.33-	
	25712217	N	MT	051305NE5ADM				119,737.98	119,737.98-	119,737.98-	
	25712225	N	MT	051305NE5ADM				95,328.78	95,328.78-	95,328.78-	
	25712227	N	MT	051305NE5ADM				14.84	14.84-	14.84-	
	25712233	N	MT	051305NE5ADM				449.91	449.91-	449.91-	
	25712235	N	MT	051305NE5ADM				19.25	19.25-	19.25-	
	25712237	N	MT	051305NE5ADM				16.09	16.09-	16.09-	
	25712239	N	MT	051305NE5ADM				72,638.57	72,638.57-	72,638.57-	
	25712241	N	MT	051305NE5ADM				6,444.42	6,444.42-	6,444.42-	
	25712243	N	MT	051305NE5ADM				592.89	592.89-	592.89-	
	25712247	N	MT	051305NE5ADM				9,136.55	9,136.55-	9,136.55-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25712254	N	MT	051305NE5ADM				30,235.30	30,235.30-	30,235.30-	
	25713122	N	MT	051305NE5ADM				205.01	205.01-	205.01-	
	25713243	N	MT	051305NE5ADM				5,251.17	5,251.17-	5,251.17-	
	25713245	N	MT	051305NE5ADM				148,759.93	148,759.93-	148,759.93-	
	25713247	N	MT	051305NE5ADM				108.00	108.00-	108.00-	
	25713249	N	MT	051305NE5ADM				23,584.73	23,584.73-	23,584.73-	
	25713251	N	MT	051305NE5ADM				13,784.70	13,784.70-	13,784.70-	
	25713254	N	MT	051305NE5ADM				2,859.23	2,859.23-	2,859.23-	
	25713255	N	MT	051305NE5ADM				4,526.16	4,526.16-	4,526.16-	
	25713257	N	MT	051305NE5ADM				6.36	6.36-	6.36-	
	25713259	N	MT	051305NE5ADM				4,764.34	4,764.34-	4,764.34-	
	25713261	N	MT	051305NE5ADM				10.12	10.12-	10.12-	
	25713266	N	MT	051305NE5ADM				16,730.41	16,730.41-	16,730.41-	
	25713268	N	MT	051305NE5ADM				98,679.37	98,679.37-	98,679.37-	
	25713272	N	MT	051305NE5ADM				54,304.47	54,304.47-	54,304.47-	
	25713276	N	MT	051305NE5ADM				6,362.11	6,362.11-	6,362.11-	
	25713279	N	MT	051305NE5ADM				117.15	117.15-	117.15-	
	25713281	N	MT	051305NE5ADM				246.94	246.94-	246.94-	
	25713285	N	MT	051305NE5ADM				349.60	349.60-	349.60-	
	25713287	N	MT	051305NE5ADM				351.68	351.68-	351.68-	
	25713289	N	MT	051305NE5ADM				7.02	7.02-	7.02-	
	25714099	N	MT	051305NE5ADM				113.86	113.86-	113.86-	
	25714233	N	MT	051305NE5ADM				171,555.66	171,555.66-	171,555.66-	
	25714237	N	MT	051305NE5ADM				275,803.58	275,803.58-	275,803.58-	
	25714239	N	MT	051305NE5ADM				39,928.29	39,928.29-	39,928.29-	
	25714241	N	MT	051305NE5ADM				34,821.18	34,821.18-	34,821.18-	
	25714243	N	MT	051305NE5ADM				37,658.75	37,658.75-	37,658.75-	
	25714245	N	MT	051305NE5ADM				18,830.44	18,830.44-	18,830.44-	
	25714251	N	MT	051305NE5ADM				59.73	59.73-	59.73-	
	25714262	N	MT	051305NE5ADM				260,371.85	260,371.85-	260,371.85-	
	25714266	N	MT	051305NE5ADM				48,246.18	48,246.18-	48,246.18-	
	25714272	N	MT	051305NE5ADM				147.92	147.92-	147.92-	
	25714276	N	MT	051305NE5ADM				1,023.41	1,023.41-	1,023.41-	
	25715031	N	MT	051305NE5ADM				32,341.44	32,341.44-	32,341.44-	
	25715033	N	MT	051305NE5ADM				386,065.55	386,065.55-	386,065.55-	
	25730108	N	MT	051305NE5ADM				62.36	62.36-	62.36-	
	25730114	N	MT	051305NE5ADM				54,811.25	54,811.25-	54,811.25-	
	25730116	N	MT	051305NE5ADM				3,464.67	3,464.67-	3,464.67-	
	25730122	N	MT	051305NE5ADM				93.24	93.24-	93.24-	
	25730124	N	MT	051305NE5ADM				780.91	780.91-	780.91-	
	25731155	N	MT	051305NE5ADM				95,061.00	95,061.00-	95,061.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25731157	N	MT	051305NE5ADM				44,095.38	44,095.38-	44,095.38-	
	25731159	N	MT	051305NE5ADM				131,382.84	131,382.84-	131,382.84-	
	25731161	N	MT	051305NE5ADM				23,584.12	23,584.12-	23,584.12-	
	25731166	N	MT	051305NE5ADM				17,009.04	17,009.04-	17,009.04-	
	25731168	N	MT	051305NE5ADM				34,292.47	34,292.47-	34,292.47-	
	25731176	N	MT	051305NE5ADM				53,674.77	53,674.77-	53,674.77-	
	25731178	N	MT	051305NE5ADM				7,325.10	7,325.10-	7,325.10-	
	25731183	N	MT	051305NE5ADM				16,204.78	16,204.78-	16,204.78-	
	25731191	N	MT	051305NE5ADM				7,423.82	7,423.82-	7,423.82-	
	25731195	N	MT	051305NE5ADM				32,387.90	32,387.90-	32,387.90-	
	25731205	N	MT	051305NE5ADM				19,970.07	19,970.07-	19,970.07-	
	25732196	N	MT	051305NE5ADM				16,771.84	16,771.84-	16,771.84-	
	25732198	N	MT	051305NE5ADM				20,984.04	20,984.04-	20,984.04-	
	25732202	N	MT	051305NE5ADM				35,403.00	35,403.00-	35,403.00-	
	25732204	N	MT	051305NE5ADM				63,088.20	63,088.20-	63,088.20-	
	25732216	N	MT	051305NE5ADM				49,377.88	49,377.88-	49,377.88-	
	25732218	N	MT	051305NE5ADM				99,166.25	99,166.25-	99,166.25-	
	25732227	N	MT	051305NE5ADM				17.40	17.40-	17.40-	
	25732229	N	MT	051305NE5ADM				241,042.71	241,042.71-	241,042.71-	
	25732231	N	MT	051305NE5ADM				26,142.70	26,142.70-	26,142.70-	
	25732233	N	MT	051305NE5ADM				74,978.85	74,978.85-	74,978.85-	
	25732235	N	MT	051305NE5ADM				252,162.16	252,162.16-	252,162.16-	
	25732238	N	MT	051305NE5ADM				69,266.37	69,266.37-	69,266.37-	
	25732240	N	MT	051305NE5ADM				24,612.58	24,612.58-	24,612.58-	
	25733046	N	MT	051305NE5ADM				2,209.35	2,209.35-	2,209.35-	
	25733112	N	MT	051305NE5ADM				52,605.91	52,605.91-	52,605.91-	
	25733126	N	MT	051305NE5ADM				11,368.28	11,368.28-	11,368.28-	
	25733130	N	MT	051305NE5ADM				18.85	18.85-	18.85-	
	25733132	N	MT	051305NE5ADM				9,883.23	9,883.23-	9,883.23-	
	25733134	N	MT	051305NE5ADM				270.27	270.27-	270.27-	
	25740002	N	MT	051305NE5ADM				17,553.36	17,553.36-	17,553.36-	
	25741001	N	MT	051305NE5ADM				11,423.39	11,423.39-	11,423.39-	
	25741003	N	MT	051305NE5ADM				455.32	455.32-	455.32-	
	25741005	N	MT	051305NE5ADM				21,681.54	21,681.54-	21,681.54-	
	25741007	N	MT	051305NE5ADM				2,086.00	2,086.00-	2,086.00-	
	25742001	N	MT	051305NE5ADM				8,460.03	8,460.03-	8,460.03-	
	25742005	N	MT	051305NE5ADM				2,277.49	2,277.49-	2,277.49-	
	25742007	N	MT	051305NE5ADM				224.80	224.80-	224.80-	
	25742013	N	MT	051305NE5ADM				308.93	308.93-	308.93-	
	25742015	N	MT	051305NE5ADM				161.21	161.21-	161.21-	
	25742017	N	MT	051305NE5ADM				433.23	433.23-	433.23-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25742019	N	MT	051305NE5ADM				5,656.48	5,656.48-	5,656.48-	
	25742021	N	MT	051305NE5ADM				1,368.83	1,368.83-	1,368.83-	
	25742023	N	MT	051305NE5ADM				2,969.36	2,969.36-	2,969.36-	
	25742025	N	MT	051305NE5ADM				17.08	17.08-	17.08-	
	25742027	N	MT	051305NE5ADM				2,665.72	2,665.72-	2,665.72-	
	25742029	N	MT	051305NE5ADM				94,750.75	94,750.75-	94,750.75-	
	25742033	N	MT	051305NE5ADM				60.85	60.85-	60.85-	
	25743001	N	MT	051305NE5ADM				15,394.69	15,394.69-	15,394.69-	
	25743003	N	MT	051305NE5ADM				10,154.14	10,154.14-	10,154.14-	
	25744001	N	MT	051305NE5ADM				183,785.47	183,785.47-	183,785.47-	
	25744003	N	MT	051305NE5ADM				29,344.10	29,344.10-	29,344.10-	
	25744101	N	MT	051305NE5ADM				100,329.33	100,329.33-	100,329.33-	
	25744201	N	MT	051305NE5ADM				38,557.02	38,557.02-	38,557.02-	
	25744301	N	MT	051305NE5ADM				1,422.00	1,422.00-	1,422.00-	
	25744401	N	MT	051305NE5ADM				36,615.56	36,615.56-	36,615.56-	
	25744501	N	MT	051305NE5ADM				51,019.87	51,019.87-	51,019.87-	
	25744601	N	MT	051305NE5ADM				84,649.74	84,649.74-	84,649.74-	
	25744701	N	MT	051305NE5ADM				81,952.06	81,952.06-	81,952.06-	
	25770052	N	MT	051305NE5ADM				9.54	9.54-	9.54-	
	25770373	N	MT	051305NE5ADM				880.40	880.40-	880.40-	
	25770375	N	MT	051305NE5ADM				151.74-	151.74	151.74	
	25770379	N	MT	051305NE5ADM				5.53	5.53-	5.53-	
	25770400	N	MT	051305NE5ADM				28.93	28.93-	28.93-	
	25881219	N	MT	051305NE5ADM				938,282.67	938,282.67-	938,282.67-	
				Sub Total by BU Type				10,478,364.63	10,478,364.63-	10,478,364.63-	
				Total by Grant Number	53,802,314.00	48,591.00		64,280,678.63	10,478,364.63-	64,232,087.63-	2,617.33-
	25G12713	K	GB	051305NE5MAP	1,000,304,473.00				1,000,304,473.00		
				Sub Total by BU Type	1,000,304,473.00				1,000,304,473.00		
25G12713	25884301	K	GX	051305NE5MAP				561,310,938.61	561,310,938.61-	561,310,938.61-	
25G12713	25884302	K	GX	051305NE5MAP				241,365,826.79	241,365,826.79-	241,365,826.79-	
25G12713	25884303	K	GX	051305NE5MAP				7,716,205.57	7,716,205.57-	7,716,205.57-	
25G12713	25884304	K	GX	051305NE5MAP				5,778,064.41	5,778,064.41-	5,778,064.41-	
25G12713	25884305	K	GX	051305NE5MAP				119,743,501.28	119,743,501.28-	119,743,501.28-	
25G12713	25884306	K	GX	051305NE5MAP				8,572,608.07	8,572,608.07-	8,572,608.07-	
25G12713	25884307	K	GX	051305NE5MAP				10,926,442.78	10,926,442.78-	10,926,442.78-	
25G12713	25884308	K	GX	051305NE5MAP				4,861,621.83	4,861,621.83-	4,861,621.83-	
25G12713	25884309	K	GX	051305NE5MAP				40,028,021.95	40,028,021.95-	40,028,021.95-	
25G12713	25884310	K	GX	051305NE5MAP				1,241.27	1,241.27-	1,241.27-	
				Sub Total by BU Type				1,000,304,472.56	1,000,304,472.56-	1,000,304,472.56-	
	25851137		MT	051305NE5MAP				8,654,287.89	8,654,287.89-	8,654,287.89-	
	25851138		MT	051305NE5MAP				88,408,315.53	88,408,315.53-	88,408,315.53-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25881301		MT	051305NE5MAP				395,677,693.63	395,677,693.63-	395,677,693.63-	
	25881302		MT	051305NE5MAP				169,191,617.21	169,191,617.21-	169,191,617.21-	
	25881303		MT	051305NE5MAP			20.00-	7,067,806.39-	7,067,806.39	7,067,806.39	
	25881304		MT	051305NE5MAP				5,175,495.35	5,175,495.35-	5,175,495.35-	
	25881309		MT	051305NE5MAP				2,870,225.01	2,870,225.01-	2,870,225.01-	
	25882303		MT	051305NE5MAP				811,037.62-	811,037.62	811,037.62	
				Sub Total by BU Type			20.00-	662,098,790.61	662,098,790.61-	662,098,790.61-	
				Total by Grant Number	1,000,304,473.00		20.00-	1,662,403,263.17	662,098,790.17-	1,662,403,263.17-	
	25G57413	K	GB	051305NE5000	2,981,770.00				2,981,770.00		
				Sub Total by BU Type	2,981,770.00				2,981,770.00		
25G57413	25550691	K	GX	051305NE5000				2,482,549.10	2,482,549.10-	2,482,549.10-	
25G57413	25550692	K	GX	051305NE5000				284,188.68	284,188.68-	284,188.68-	
25G57413	25550693	K	GX	051305NE5000				17,128.65	17,128.65-	17,128.65-	
25G57413	25550694	K	GX	051305NE5000				66,429.56	66,429.56-	66,429.56-	
25G57413	25550696	K	GX	051305NE5000				115,886.55	115,886.55-	115,886.55-	
25G57413	25550697	K	GX	051305NE5000				15,587.46	15,587.46-	15,587.46-	
				Sub Total by BU Type				2,981,770.00	2,981,770.00-	2,981,770.00-	
				Total by Grant Number	2,981,770.00			2,981,770.00		2,981,770.00-	
	25G57713	K	GB	051305NE5001	1,611,941.00				1,611,941.00		
				Sub Total by BU Type	1,611,941.00				1,611,941.00		
25G57713	25550698	K	GX	051305NE5001			501.89	1,133,228.92	1,133,228.92-	1,133,228.92-	
25G57713	25550699	K	GX	051305NE5001				121,033.23	121,033.23-	121,033.23-	
25G57713	25550700	K	GX	051305NE5001				11,671.90	11,671.90-	11,671.90-	
25G57713	25550701	K	GX	051305NE5001				337,377.07	337,377.07-	337,377.07-	
25G57713	25550702	K	GX	051305NE5001				8,629.88	8,629.88-	8,629.88-	
				Sub Total by BU Type			501.89	1,611,941.00	1,611,941.00-	1,611,941.00-	
	25550706		MT	051305NE5001				262,159.83	262,159.83-	262,159.83-	
	25550707		MT	051305NE5001				19,398.15	19,398.15-	19,398.15-	
	25550708		MT	051305NE5001				3,899.47	3,899.47-	3,899.47-	
	25550709		MT	051305NE5001				61,925.77	61,925.77-	61,925.77-	
	25550710		MT	051305NE5001				1,952.69	1,952.69-	1,952.69-	
				Sub Total by BU Type				349,335.91	349,335.91-	349,335.91-	
				Total by Grant Number	1,611,941.00		501.89	1,961,276.91	349,335.91-	1,961,276.91-	
	25G57613	K	GB	051305NE5002	185,571.00				185,571.00		
	25G58113	K	GB	051305NE5002	11,953.00				11,953.00		
				Sub Total by BU Type	197,524.00				197,524.00		
25G57613	25550703	K	GX	051305NE5002				128,495.55	128,495.55-	128,495.55-	
25G57613	25550704	K	GX	051305NE5002				50,427.72	50,427.72-	50,427.72-	
25G58113	25550705	K	GX	051305NE5002				5,063.36	5,063.36-	5,063.36-	
				Sub Total by BU Type				183,986.63	183,986.63-	183,986.63-	
				Total by Grant Number	197,524.00			183,986.63	13,537.37	183,986.63-	
	25G11513	K	GB	051305NE5021	2,738,993.40				2,738,993.40		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G11613	K	GB	051305NE5021	39,725,130.60				39,725,130.60		
				Sub Total by BU Type	42,464,124.00				42,464,124.00		
25G11513	25600011	K	GX	051305NE5021				256,998.54	256,998.54-	256,998.54-	
25G11513	25650013	K	GX	051305NE5021				806,897.22	806,897.22-	806,897.22-	
25G11513	25713242	K	GX	051305NE5021				5,014.00	5,014.00-	5,014.00-	
25G11513	25884043	K	GX	051305NE5021				557,232.81	557,232.81-	557,232.81-	
25G11513	25980151	K	GX	051305NE5021				1,112,850.83	1,112,850.83-	1,112,850.83-	
25G11613	25884117	K	GX	051305NE5021				39,356,326.45	39,356,326.45-	39,356,326.45-	
25G11613	25884118	K	GX	051305NE5021				368,804.15	368,804.15-	368,804.15-	
				Sub Total by BU Type				42,464,124.00	42,464,124.00-	42,464,124.00-	
	25713241		MT	051305NE5021				16,859.00	16,859.00-	16,859.00-	
	25882304		MT	051305NE5021				57,717.91-	57,717.91	57,717.91	
				Sub Total by BU Type				40,858.91-	40,858.91	40,858.91	
				Total by Grant Number	42,464,124.00			42,423,265.09	40,858.91	42,423,265.09-	
	25G11914	K	GB	051405NEIMPL	758,861.00				758,861.00		
				Sub Total by BU Type	758,861.00				758,861.00		
25G11914	25670043	K	GX	051405NEIMPL				589,252.63	589,252.63-	589,252.63-	
25G11914	25742074	K	GX	051405NEIMPL				229,159.64	229,159.64-	229,159.64-	
25G11914	25770416	K	GX	051405NEIMPL				61.92	61.92-	61.92-	
				Sub Total by BU Type				818,474.19	818,474.19-	818,474.19-	
	25670042		MT	051405NEIMPL				57,894.50	57,894.50-	57,894.50-	
	25742073		MT	051405NEIMPL				23,693.35	23,693.35-	23,693.35-	
	25770415		MT	051405NEIMPL				7.12	7.12-	7.12-	
				Sub Total by BU Type				81,594.97	81,594.97-	81,594.97-	
				Total by Grant Number	758,861.00			900,069.16	141,208.16-	900,069.16-	
	25G12914	K	GB	051405NEINCT	15,280,227.00				15,280,227.00		
				Sub Total by BU Type	15,280,227.00				15,280,227.00		
25G12914	25950272	K	GX	051405NEINCT				11,499,130.00	11,499,130.00-	11,499,130.00-	
25G12914	25950273	K	GX	051405NEINCT				3,781,097.00	3,781,097.00-	3,781,097.00-	
				Sub Total by BU Type				15,280,227.00	15,280,227.00-	15,280,227.00-	
				Total by Grant Number	15,280,227.00			15,280,227.00		15,280,227.00-	
	25G12114	N	GB	051405NE5ADM	23,446,821.58				23,446,821.58		
	25G12314	N	GB	051405NE5ADM	17,658,216.72				17,658,216.72		
	25G12414	N	GB	051405NE5ADM	17,786,395.02				17,786,395.02		
	25G12514	N	GB	051405NE5ADM	15,570,439.68				15,570,439.68		
				Sub Total by BU Type	74,461,873.00				74,461,873.00		
25G12114	25010374	N	GX	051405NE5ADM				8,783.64	8,783.64-	8,783.64-	
25G12114	25010376	K	GX	051405NE5ADM				75.00	75.00-	75.00-	
25G12114	25140192	N	GX	051405NE5ADM				315,985.76	315,985.76-	315,985.76-	
25G12114	25144028	N	GX	051405NE5ADM				2,112.00	2,112.00-	2,112.00-	
25G12114	25550722	N	GX	051405NE5ADM				49,130.07	49,130.07-	49,130.07-	
25G12114	25710909	N	GX	051405NE5ADM				99,823.63	99,823.63-	99,823.63-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12114	25711199	N	GX	051405NE5ADM				233,837.43	233,837.43-	233,837.43-	
25G12114	25711201	N	GX	051405NE5ADM				267,161.37	267,161.37-	267,161.37-	
25G12114	25711203	N	GX	051405NE5ADM				19,574.26	19,574.26-	19,574.26-	
25G12114	25711205	N	GX	051405NE5ADM				318,902.43	318,902.43-	318,902.43-	
25G12114	25711207	N	GX	051405NE5ADM				194,761.16	194,761.16-	194,761.16-	
25G12114	25711209	N	GX	051405NE5ADM				453,776.27	453,776.27-	453,776.27-	
25G12114	25712257	N	GX	051405NE5ADM				488,890.00	488,890.00-	488,890.00-	
25G12114	25712259	N	GX	051405NE5ADM				310,745.69	310,745.69-	310,745.69-	
25G12114	25712261	N	GX	051405NE5ADM				113,712.93	113,712.93-	113,712.93-	
25G12114	25712263	N	GX	051405NE5ADM				13,645.81	13,645.81-	13,645.81-	
25G12114	25712265	N	GX	051405NE5ADM				392.63	392.63-	392.63-	
25G12114	25712267	N	GX	051405NE5ADM				64,109.69	64,109.69-	64,109.69-	
25G12114	25712273	N	GX	051405NE5ADM				246,089.35	246,089.35-	246,089.35-	
25G12114	25712279	N	GX	051405NE5ADM				10,632.84	10,632.84-	10,632.84-	
25G12114	25715016	N	GX	051405NE5ADM				101,120.33	101,120.33-	101,120.33-	
25G12114	25715018	N	GX	051405NE5ADM				396,725.64	396,725.64-	396,725.64-	
25G12114	25730132	N	GX	051405NE5ADM				58,307.06	58,307.06-	58,307.06-	
25G12114	25731208	K	GX	051405NE5ADM				197,058.29	197,058.29-	197,058.29-	
25G12114	25731210	N	GX	051405NE5ADM				240,243.35	240,243.35-	240,243.35-	
25G12114	25731212	N	GX	051405NE5ADM				113,362.06	113,362.06-	113,362.06-	
25G12114	25731216	N	GX	051405NE5ADM				21,586.49	21,586.49-	21,586.49-	
25G12114	25731224	N	GX	051405NE5ADM				3,095.48	3,095.48-	3,095.48-	
25G12114	25731228	N	GX	051405NE5ADM				114,180.35	114,180.35-	114,180.35-	
25G12114	25731238	N	GX	051405NE5ADM				93,486.41	93,486.41-	93,486.41-	
25G12114	25731240	N	GX	051405NE5ADM				63,176.19	63,176.19-	63,176.19-	
25G12114	25731242	N	GX	051405NE5ADM				14,655.06	14,655.06-	14,655.06-	
25G12114	25731248	N	GX	051405NE5ADM				18,583.14	18,583.14-	18,583.14-	
25G12114	25732243	N	GX	051405NE5ADM				184,147.72	184,147.72-	184,147.72-	
25G12114	25732245	N	GX	051405NE5ADM				499,123.14	499,123.14-	499,123.14-	
25G12114	25732247	N	GX	051405NE5ADM				172,179.31	172,179.31-	172,179.31-	
25G12114	25732249	N	GX	051405NE5ADM				213,670.79	213,670.79-	213,670.79-	
25G12114	25732251	N	GX	051405NE5ADM				1,947,480.49	1,947,480.49-	1,947,480.49-	
25G12114	25732253	N	GX	051405NE5ADM				116,304.29	116,304.29-	116,304.29-	
25G12114	25732255	N	GX	051405NE5ADM				249,445.41	249,445.41-	249,445.41-	
25G12114	25732260	N	GX	051405NE5ADM				196,889.68	196,889.68-	196,889.68-	
25G12114	25732264	N	GX	051405NE5ADM				6,062.36	6,062.36-	6,062.36-	
25G12114	25732266	N	GX	051405NE5ADM				18,279.86	18,279.86-	18,279.86-	
25G12114	25733141	N	GX	051405NE5ADM				10,585.96	10,585.96-	10,585.96-	
25G12114	25733143	N	GX	051405NE5ADM				53.11	53.11-	53.11-	
25G12114	25740005	N	GX	051405NE5ADM				102,786.94	102,786.94-	102,786.94-	
25G12114	25741010	N	GX	051405NE5ADM				50,937.24	50,937.24-	50,937.24-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12114	25741012	N	GX	051405NE5ADM				46,534.42	46,534.42-	46,534.42-	
25G12114	25741014	N	GX	051405NE5ADM				106,408.27	106,408.27-	106,408.27-	
25G12114	25741016	N	GX	051405NE5ADM				33,643.87	33,643.87-	33,643.87-	
25G12114	25741018	N	GX	051405NE5ADM				143,569.27	143,569.27-	143,569.27-	
25G12114	25742036	N	GX	051405NE5ADM				64,409.60	64,409.60-	64,409.60-	
25G12114	25742044	N	GX	051405NE5ADM				3,496.50	3,496.50-	3,496.50-	
25G12114	25742062	N	GX	051405NE5ADM				779,934.31	779,934.31-	779,934.31-	
25G12114	25743008	N	GX	051405NE5ADM				37,406.67	37,406.67-	37,406.67-	
25G12114	25743010	N	GX	051405NE5ADM				193,890.35	193,890.35-	193,890.35-	
25G12114	25743012	N	GX	051405NE5ADM				25,049.48	25,049.48-	25,049.48-	
25G12114	25744006	N	GX	051405NE5ADM				225,515.36	225,515.36-	225,515.36-	
25G12114	25744008	N	GX	051405NE5ADM				3,260.78	3,260.78-	3,260.78-	
25G12114	25744010	N	GX	051405NE5ADM				510,258.14	510,258.14-	510,258.14-	
25G12114	25744012	N	GX	051405NE5ADM				620,560.20	620,560.20-	620,560.20-	
25G12114	25744104	N	GX	051405NE5ADM				188,784.23	188,784.23-	188,784.23-	
25G12114	25744106	N	GX	051405NE5ADM				2,554,638.19	2,554,638.19-	2,554,638.19-	
25G12114	25744204	N	GX	051405NE5ADM				84,400.67	84,400.67-	84,400.67-	
25G12114	25744206	N	GX	051405NE5ADM				1,131,432.88	1,131,432.88-	1,131,432.88-	
25G12114	25744404	N	GX	051405NE5ADM				103,122.73	103,122.73-	103,122.73-	
25G12114	25744406	N	GX	051405NE5ADM				1,467,222.26	1,467,222.26-	1,467,222.26-	
25G12114	25744504	N	GX	051405NE5ADM				189,484.21	189,484.21-	189,484.21-	
25G12114	25744506	N	GX	051405NE5ADM				2,604,269.87	2,604,269.87-	2,604,269.87-	
25G12114	25744604	N	GX	051405NE5ADM				215,441.38	215,441.38-	215,441.38-	
25G12114	25744606	N	GX	051405NE5ADM				3,062,027.90	3,062,027.90-	3,062,027.90-	
25G12114	25744704	N	GX	051405NE5ADM				385,446.59	385,446.59-	385,446.59-	
25G12114	25744802	N	GX	051405NE5ADM				179,231.54	179,231.54-	179,231.54-	
25G12114	25744904	N	GX	051405NE5ADM				71,713.80	71,713.80-	71,713.80-	
25G12314	25140195	N	GX	051405NE5ADM				2,448.62	2,448.62-	2,448.62-	
25G12314	25140197	N	GX	051405NE5ADM				26,958.61	26,958.61-	26,958.61-	
25G12314	25610065	N	GX	051405NE5ADM				17,514.34	17,514.34-	17,514.34-	
25G12314	25670021	N	GX	051405NE5ADM				363,000.14	363,000.14-	363,000.14-	
25G12314	25670027	N	GX	051405NE5ADM				1,123,754.32	1,123,754.32-	1,123,754.32-	
25G12314	25670029	N	GX	051405NE5ADM				18,047.56	18,047.56-	18,047.56-	
25G12314	25670031	N	GX	051405NE5ADM				667,533.23	667,533.23-	667,533.23-	
25G12314	25670033	N	GX	051405NE5ADM				636,165.66	636,165.66-	636,165.66-	
25G12314	25670035	N	GX	051405NE5ADM				13,917.96	13,917.96-	13,917.96-	
25G12314	25670037	N	GX	051405NE5ADM				3,223,950.78	3,223,950.78-	3,223,950.78-	
25G12314	25670039	N	GX	051405NE5ADM				252,898.03	252,898.03-	252,898.03-	
25G12314	25670041	N	GX	051405NE5ADM				3,829,689.72	3,829,689.72-	3,829,689.72-	
25G12314	25670045	N	GX	051405NE5ADM				.01	.01-	.01-	
25G12314	25670047	N	GX	051405NE5ADM				1,902,632.86	1,902,632.86-	1,902,632.86-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12314	25670050	N	GX	051405NE5ADM				249,537.28	249,537.28-	249,537.28-	
25G12314	25670052	N	GX	051405NE5ADM				20,497.50	20,497.50-	20,497.50-	
25G12314	25670054	N	GX	051405NE5ADM				17,012.69	17,012.69-	17,012.69-	
25G12314	25670060	N	GX	051405NE5ADM				106,060.33	106,060.33-	106,060.33-	
25G12314	25670062	N	GX	051405NE5ADM				4,662,671.30	4,662,671.30-	4,662,671.30-	
25G12314	25670107	N	GX	051405NE5ADM				31,121.25	31,121.25-	31,121.25-	
25G12314	25700014	N	GX	051405NE5ADM				1,158.37	1,158.37-	1,158.37-	
25G12314	25742040	N	GX	051405NE5ADM				52,175.86	52,175.86-	52,175.86-	
25G12314	25742046	N	GX	051405NE5ADM				7,487.03	7,487.03-	7,487.03-	
25G12314	25742048	N	GX	051405NE5ADM				4,414.23	4,414.23-	4,414.23-	
25G12314	25742050	N	GX	051405NE5ADM				3,343.15	3,343.15-	3,343.15-	
25G12314	25742052	N	GX	051405NE5ADM				48,110.93	48,110.93-	48,110.93-	
25G12314	25742054	N	GX	051405NE5ADM				2,396.71	2,396.71-	2,396.71-	
25G12314	25742056	N	GX	051405NE5ADM				116,965.88	116,965.88-	116,965.88-	
25G12314	25742058	N	GX	051405NE5ADM				17,242.01	17,242.01-	17,242.01-	
25G12314	25742060	N	GX	051405NE5ADM				125,543.44	125,543.44-	125,543.44-	
25G12314	25742066	N	GX	051405NE5ADM				75,512.96	75,512.96-	75,512.96-	
25G12314	25742068	N	GX	051405NE5ADM				13,092.05	13,092.05-	13,092.05-	
25G12314	25742076	N	GX	051405NE5ADM				4,051.19	4,051.19-	4,051.19-	
25G12314	25742080	N	GX	051405NE5ADM				6,715.98	6,715.98-	6,715.98-	
25G12314	25770410	N	GX	051405NE5ADM				1,051.67	1,051.67-	1,051.67-	
25G12314	25770412	N	GX	051405NE5ADM				939.36	939.36-	939.36-	
25G12314	25770414	N	GX	051405NE5ADM				1,075.47	1,075.47-	1,075.47-	
25G12314	25770423	N	GX	051405NE5ADM				11,528.24	11,528.24-	11,528.24-	
25G12414	25040043	N	GX	051405NE5ADM				1,189,481.06	1,189,481.06-	1,189,481.06-	
25G12414	25050154	N	GX	051405NE5ADM				214,447.06	214,447.06-	214,447.06-	
25G12414	25060423	N	GX	051405NE5ADM				951.42	951.42-	951.42-	
25G12414	25318089	N	GX	051405NE5ADM				5,031.98	5,031.98-	5,031.98-	
25G12414	25351165	N	GX	051405NE5ADM				2,783.82	2,783.82-	2,783.82-	
25G12414	25380593	N	GX	051405NE5ADM				13,197.06	13,197.06-	13,197.06-	
25G12414	25440023	N	GX	051405NE5ADM				477,024.97	477,024.97-	477,024.97-	
25G12414	25520061	N	GX	051405NE5ADM				3,771.83	3,771.83-	3,771.83-	
25G12414	25600059	N	GX	051405NE5ADM				264,787.57	264,787.57-	264,787.57-	
25G12414	25600060	N	GX	051405NE5ADM				133,202.72	133,202.72-	133,202.72-	
25G12414	25620114	N	GX	051405NE5ADM				199,745.76	199,745.76-	199,745.76-	
25G12414	25620115	N	GX	051405NE5ADM				92,134.57	92,134.57-	92,134.57-	
25G12414	25620117	N	GX	051405NE5ADM				130,898.17	130,898.17-	130,898.17-	
25G12414	25630124	N	GX	051405NE5ADM				1,147,659.97	1,147,659.97-	1,147,659.97-	
25G12414	25630125	N	GX	051405NE5ADM				720,713.79	720,713.79-	720,713.79-	
25G12414	25630126	N	GX	051405NE5ADM				799,307.03	799,307.03-	799,307.03-	
25G12414	25640054	N	GX	051405NE5ADM				62,246.19	62,246.19-	62,246.19-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12414	25650312	N	GX	051405NE5ADM				1,038,032.39	1,038,032.39-	1,038,032.39-	
25G12414	25650313	N	GX	051405NE5ADM				1,974,617.24	1,974,617.24-	1,974,617.24-	
25G12414	25650314	N	GX	051405NE5ADM				1,058,901.46	1,058,901.46-	1,058,901.46-	
25G12414	25670646	N	GX	051405NE5ADM				145,526.99	145,526.99-	145,526.99-	
25G12414	25670648	N	GX	051405NE5ADM				3,923,023.02	3,923,023.02-	3,923,023.02-	
25G12414	25670653	N	GX	051405NE5ADM				411.45	411.45-	411.45-	
25G12414	25720161	N	GX	051405NE5ADM				225,270.13	225,270.13-	225,270.13-	
25G12414	25750280	N	GX	051405NE5ADM				93,999.09	93,999.09-	93,999.09-	
25G12414	25750281	N	GX	051405NE5ADM				214,811.69	214,811.69-	214,811.69-	
25G12414	25770117	N	GX	051405NE5ADM				47,523.37	47,523.37-	47,523.37-	
25G12414	25770118	N	GX	051405NE5ADM				115,926.84	115,926.84-	115,926.84-	
25G12414	25790914	N	GX	051405NE5ADM				731,919.41	731,919.41-	731,919.41-	
25G12414	25884140	N	GX	051405NE5ADM				1,070,937.03	1,070,937.03-	1,070,937.03-	
25G12414	25950269	N	GX	051405NE5ADM				343,288.31	343,288.31-	343,288.31-	
25G12414	25950270	N	GX	051405NE5ADM				303,505.76	303,505.76-	303,505.76-	
25G12414	25980224	N	GX	051405NE5ADM				1,041,315.87	1,041,315.87-	1,041,315.87-	
25G12514	25950268	N	GX	051405NE5ADM				15,570,439.68	15,570,439.68-	15,570,439.68-	
				Sub Total by BU Type				74,461,873.00	74,461,873.00-	74,461,873.00-	
	25010373	N	MT	051405NE5ADM				8,622.60	8,622.60-	8,622.60-	
	25010375		MT	051405NE5ADM				25.00	25.00-	25.00-	
	25050153	N	MT	051405NE5ADM				207,968.51	207,968.51-	207,968.51-	
	25140194	N	MT	051405NE5ADM				272.31	272.31-	272.31-	
	25140196	N	MT	051405NE5ADM				3,001.18	3,001.18-	3,001.18-	
	25440022	N	MT	051405NE5ADM				96,696.62	96,696.62-	96,696.62-	
	25550721	N	MT	051405NE5ADM				49,182.11	49,182.11-	49,182.11-	
	25610064	N	MT	051405NE5ADM				1,943.76	1,943.76-	1,943.76-	
	25670020	N	MT	051405NE5ADM				40,332.53	40,332.53-	40,332.53-	
	25670026	N	MT	051405NE5ADM				124,860.47	124,860.47-	124,860.47-	
	25670028	N	MT	051405NE5ADM				2,007.56	2,007.56-	2,007.56-	
	25670030	N	MT	051405NE5ADM				222,511.28	222,511.28-	222,511.28-	
	25670032	N	MT	051405NE5ADM				71,136.34	71,136.34-	71,136.34-	
	25670034	N	MT	051405NE5ADM				1,546.39	1,546.39-	1,546.39-	
	25670036	N	MT	051405NE5ADM				358,217.68	358,217.68-	358,217.68-	
	25670038	N	MT	051405NE5ADM				28,103.37	28,103.37-	28,103.37-	
	25670040	N	MT	051405NE5ADM				8,816.06	8,816.06-	8,816.06-	
	25670044	N	MT	051405NE5ADM				.01-	.01	.01	
	25670046	N	MT	051405NE5ADM				211,405.09	211,405.09-	211,405.09-	
	25670048	N	MT	051405NE5ADM				416,651.16	416,651.16-	416,651.16-	
	25670049	N	MT	051405NE5ADM				27,726.05	27,726.05-	27,726.05-	
	25670051	N	MT	051405NE5ADM				2,277.50	2,277.50-	2,277.50-	
	25670053	N	MT	051405NE5ADM				4,136.40	4,136.40-	4,136.40-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25670061	N	MT	051405NE5ADM				1,554,223.70	1,554,223.70-	1,554,223.70-	
	25670101	N	MT	051405NE5ADM				11,784.48	11,784.48-	11,784.48-	
	25670106	N	MT	051405NE5ADM				10,373.75	10,373.75-	10,373.75-	
	25670645	N	MT	051405NE5ADM				51,750.33	51,750.33-	51,750.33-	
	25670647	N	MT	051405NE5ADM				1,307,912.77	1,307,912.77-	1,307,912.77-	
	25670649	N	MT	051405NE5ADM				411.47	411.47-	411.47-	
	25700013	N	MT	051405NE5ADM				128.83	128.83-	128.83-	
	25710908	N	MT	051405NE5ADM				99,833.49	99,833.49-	99,833.49-	
	25711198	N	MT	051405NE5ADM				77,959.99	77,959.99-	77,959.99-	
	25711200	N	MT	051405NE5ADM				90,046.71	90,046.71-	90,046.71-	
	25711202	N	MT	051405NE5ADM				9,285.56	9,285.56-	9,285.56-	
	25711204		MT	051405NE5ADM				105,960.52	105,960.52-	105,960.52-	
	25711206	N	MT	051405NE5ADM				65,023.72	65,023.72-	65,023.72-	
	25711208	N	MT	051405NE5ADM				135,843.62	135,843.62-	135,843.62-	
	25712256	N	MT	051405NE5ADM				488,903.97	488,903.97-	488,903.97-	
	25712258	N	MT	051405NE5ADM				311,125.63	311,125.63-	311,125.63-	
	25712260	N	MT	051405NE5ADM				40,469.26	40,469.26-	40,469.26-	
	25712262	N	MT	051405NE5ADM				8,738.03	8,738.03-	8,738.03-	
	25712264	N	MT	051405NE5ADM				444.62	444.62-	444.62-	
	25712266	N	MT	051405NE5ADM				64,109.48	64,109.48-	64,109.48-	
	25712272	N	MT	051405NE5ADM				202,307.85	202,307.85-	202,307.85-	
	25712274	N	MT	051405NE5ADM				56,492.00	56,492.00-	56,492.00-	
	25712278	N	MT	051405NE5ADM				3,544.28	3,544.28-	3,544.28-	
	25715015	N	MT	051405NE5ADM				33,709.62	33,709.62-	33,709.62-	
	25715017	N	MT	051405NE5ADM				396,725.43	396,725.43-	396,725.43-	
	25730131	N	MT	051405NE5ADM				58,306.24	58,306.24-	58,306.24-	
	25731207	N	MT	051405NE5ADM				196,705.86	196,705.86-	196,705.86-	
	25731209	N	MT	051405NE5ADM				240,271.62	240,271.62-	240,271.62-	
	25731211	N	MT	051405NE5ADM				37,814.45	37,814.45-	37,814.45-	
	25731215	N	MT	051405NE5ADM				21,587.65	21,587.65-	21,587.65-	
	25731223	N	MT	051405NE5ADM				3,417.55	3,417.55-	3,417.55-	
	25731227	N	MT	051405NE5ADM				114,205.59	114,205.59-	114,205.59-	
	25731237	N	MT	051405NE5ADM				93,489.13	93,489.13-	93,489.13-	
	25731239	N	MT	051405NE5ADM				63,179.87	63,179.87-	63,179.87-	
	25731241	N	MT	051405NE5ADM				14,658.63	14,658.63-	14,658.63-	
	25731247	N	MT	051405NE5ADM				18,592.24	18,592.24-	18,592.24-	
	25732242	N	MT	051405NE5ADM				184,068.84	184,068.84-	184,068.84-	
	25732244	N	MT	051405NE5ADM				499,164.62	499,164.62-	499,164.62-	
	25732246	N	MT	051405NE5ADM				62,726.44	62,726.44-	62,726.44-	
	25732248	N	MT	051405NE5ADM				178,648.32	178,648.32-	178,648.32-	
	25732250	N	MT	051405NE5ADM				459,203.49	459,203.49-	459,203.49-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25732252	N	MT	051405NE5ADM				116,147.87	116,147.87-	116,147.87-	
	25732254	N	MT	051405NE5ADM				87,792.42	87,792.42-	87,792.42-	
	25732258	N	MT	051405NE5ADM				196,889.68	196,889.68-	196,889.68-	
	25732263	N	MT	051405NE5ADM				6,064.61	6,064.61-	6,064.61-	
	25732265	N	MT	051405NE5ADM				6,095.54	6,095.54-	6,095.54-	
	25733140	N	MT	051405NE5ADM				10,585.39	10,585.39-	10,585.39-	
	25733142	N	MT	051405NE5ADM				53.11	53.11-	53.11-	
	25733144	N	MT	051405NE5ADM				8,500.00	8,500.00-	8,500.00-	
	25740004	N	MT	051405NE5ADM				103,005.27	103,005.27-	103,005.27-	
	25741009	N	MT	051405NE5ADM				50,939.42	50,939.42-	50,939.42-	
	25741011	N	MT	051405NE5ADM				46,529.63	46,529.63-	46,529.63-	
	25741013	N	MT	051405NE5ADM				106,425.90	106,425.90-	106,425.90-	
	25741015	N	MT	051405NE5ADM				13,083.83	13,083.83-	13,083.83-	
	25741017	N	MT	051405NE5ADM				143,967.78	143,967.78-	143,967.78-	
	25742035	N	MT	051405NE5ADM				64,471.91	64,471.91-	64,471.91-	
	25742039	N	MT	051405NE5ADM				5,812.11	5,812.11-	5,812.11-	
	25742045	N	MT	051405NE5ADM				834.48	834.48-	834.48-	
	25742047	N	MT	051405NE5ADM				489.18	489.18-	489.18-	
	25742049	N	MT	051405NE5ADM				1,123.33	1,123.33-	1,123.33-	
	25742051	N	MT	051405NE5ADM				5,356.25	5,356.25-	5,356.25-	
	25742053	N	MT	051405NE5ADM				265.56	265.56-	265.56-	
	25742055	N	MT	051405NE5ADM				13,049.33	13,049.33-	13,049.33-	
	25742057	N	MT	051405NE5ADM				1,921.64	1,921.64-	1,921.64-	
	25742059	N	MT	051405NE5ADM				13,950.86	13,950.86-	13,950.86-	
	25742061	N	MT	051405NE5ADM				260,006.26	260,006.26-	260,006.26-	
	25742065	N	MT	051405NE5ADM				8,388.86	8,388.86-	8,388.86-	
	25742067	N	MT	051405NE5ADM				1,456.71	1,456.71-	1,456.71-	
	25742075	N	MT	051405NE5ADM				452.22	452.22-	452.22-	
	25742079	N	MT	051405NE5ADM				747.95	747.95-	747.95-	
	25743007	N	MT	051405NE5ADM				37,411.45	37,411.45-	37,411.45-	
	25743009	N	MT	051405NE5ADM				192,329.03	192,329.03-	192,329.03-	
	25743011	N	MT	051405NE5ADM				27,163.38	27,163.38-	27,163.38-	
	25744005	N	MT	051405NE5ADM				225,795.98	225,795.98-	225,795.98-	
	25744007	N	MT	051405NE5ADM				2,031.37	2,031.37-	2,031.37-	
	25744009	N	MT	051405NE5ADM				170,086.02	170,086.02-	170,086.02-	
	25744013	N	MT	051405NE5ADM				206,853.50	206,853.50-	206,853.50-	
	25744103	N	MT	051405NE5ADM				184,043.88	184,043.88-	184,043.88-	
	25744105	N	MT	051405NE5ADM				855,476.05	855,476.05-	855,476.05-	
	25744203	N	MT	051405NE5ADM				84,855.40	84,855.40-	84,855.40-	
	25744205	N	MT	051405NE5ADM				380,553.38	380,553.38-	380,553.38-	
	25744403	N	MT	051405NE5ADM				103,139.39	103,139.39-	103,139.39-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25744405	N	MT	051405NE5ADM				490,752.44	490,752.44-	490,752.44-	
	25744503	N	MT	051405NE5ADM				190,291.70	190,291.70-	190,291.70-	
	25744505	N	MT	051405NE5ADM				871,068.23	871,068.23-	871,068.23-	
	25744603	N	MT	051405NE5ADM				215,256.12	215,256.12-	215,256.12-	
	25744605	N	MT	051405NE5ADM				1,029,127.63	1,029,127.63-	1,029,127.63-	
	25744703	N	MT	051405NE5ADM				385,596.58	385,596.58-	385,596.58-	
	25744801	N	MT	051405NE5ADM				201,084.35	201,084.35-	201,084.35-	
	25744903	N	MT	051405NE5ADM				71,721.34	71,721.34-	71,721.34-	
	25770409	N	MT	051405NE5ADM				419.11	419.11-	419.11-	
	25770411	N	MT	051405NE5ADM				217.57	217.57-	217.57-	
	25770413	N	MT	051405NE5ADM				118.73	118.73-	118.73-	
	25770422	N	MT	051405NE5ADM				1,285.33	1,285.33-	1,285.33-	
	25881221	N	MT	051405NE5ADM				607,789.44	607,789.44-	607,789.44-	
				Sub Total by BU Type				17,069,464.11	17,069,464.11-	17,069,464.11-	
				Total by Grant Number	74,461,873.00			91,531,337.11	17,069,464.11-	91,531,337.11-	
	25G12714	K	GB	051405NE5MAP	979,105,486.00				979,105,486.00		
				Sub Total by BU Type	979,105,486.00				979,105,486.00		
25G12714	25884401	K	GX	051405NE5MAP				566,451,646.22	566,451,646.22-	566,451,646.22-	
25G12714	25884402	K	GX	051405NE5MAP				244,249,859.96	244,249,859.96-	244,249,859.96-	
25G12714	25884403	K	GX	051405NE5MAP				13,520,492.11-	13,520,492.11	13,520,492.11	
25G12714	25884404	K	GX	051405NE5MAP				6,246,838.95	6,246,838.95-	6,246,838.95-	
25G12714	25884405	K	GX	051405NE5MAP				124,507,895.18	124,507,895.18-	124,507,895.18-	
25G12714	25884406	K	GX	051405NE5MAP				8,401,447.17	8,401,447.17-	8,401,447.17-	
25G12714	25884407	K	GX	051405NE5MAP				11,174,370.88	11,174,370.88-	11,174,370.88-	
25G12714	25884408	K	GX	051405NE5MAP				4,798,404.46	4,798,404.46-	4,798,404.46-	
25G12714	25884409	K	GX	051405NE5MAP				26,794,652.53	26,794,652.53-	26,794,652.53-	
25G12714	25884410	K	GX	051405NE5MAP				851.66	851.66-	851.66-	
				Sub Total by BU Type				979,105,474.90	979,105,474.90-	979,105,474.90-	
	25851139		MT	051405NE5MAP				115,297,322.87	115,297,322.87-	115,297,322.87-	
	25851140		MT	051405NE5MAP				9,946,314.86	9,946,314.86-	9,946,314.86-	
	25881401		MT	051405NE5MAP				439,000,312.91	439,000,312.91-	439,000,312.91-	
	25881402		MT	051405NE5MAP				187,912,660.11	187,912,660.11-	187,912,660.11-	
	25881403		MT	051405NE5MAP				2,525,035.44-	2,525,035.44	2,525,035.44	
	25881404		MT	051405NE5MAP				4,739,200.01	4,739,200.01-	4,739,200.01-	
	25881409		MT	051405NE5MAP				341,089.28	341,089.28-	341,089.28-	
	25882403		MT	051405NE5MAP				373,886.05	373,886.05-	373,886.05-	
				Sub Total by BU Type				755,085,750.65	755,085,750.65-	755,085,750.65-	
				Total by Grant Number	979,105,486.00			1,734,191,225.55	755,085,739.55-	1,734,191,225.55-	
	25G57414	K	GB	051405NE5000	3,026,254.00				3,026,254.00		
				Sub Total by BU Type	3,026,254.00				3,026,254.00		
25G57414	25550744	K	GX	051405NE5000			30,234.76	2,372,397.01	2,372,397.01-	2,372,397.01-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57414	25550745	K	GX	051405NE5000			7,641.89	284,086.09	284,086.09-	284,086.09-	
25G57414	25550746	K	GX	051405NE5000				11,882.81	11,882.81-	11,882.81-	
25G57414	25550747	K	GX	051405NE5000				80,894.46	80,894.46-	80,894.46-	
25G57414	25550749	K	GX	051405NE5000				154,547.23	154,547.23-	154,547.23-	
25G57414	25550750	K	GX	051405NE5000				5,809.32	5,809.32-	5,809.32-	
				Sub Total by BU Type			37,876.65	2,909,616.92	2,909,616.92-	2,909,616.92-	
				Total by Grant Number	3,026,254.00		37,876.65	2,909,616.92	116,637.08	2,909,616.92-	
	25G57714	K	GB	051405NE5001	1,532,965.00				1,532,965.00		
				Sub Total by BU Type	1,532,965.00				1,532,965.00		
25G57714	25550734	K	GX	051405NE5001			11,760.89	1,176,047.53	1,176,047.53-	1,176,047.53-	
25G57714	25550735	K	GX	051405NE5001				83,341.19	83,341.19-	83,341.19-	
25G57714	25550736	K	GX	051405NE5001				8,971.00	8,971.00-	8,971.00-	
25G57714	25550737	K	GX	051405NE5001				258,363.21	258,363.21-	258,363.21-	
25G57714	25550738	K	GX	051405NE5001				6,242.07	6,242.07-	6,242.07-	
				Sub Total by BU Type			11,760.89	1,532,965.00	1,532,965.00-	1,532,965.00-	
	25550739		MT	051405NE5001				334,048.80	334,048.80-	334,048.80-	
	25550740		MT	051405NE5001				25,859.25	25,859.25-	25,859.25-	
	25550741		MT	051405NE5001				3,131.90	3,131.90-	3,131.90-	
	25550742		MT	051405NE5001			5,653.96	89,634.63	89,634.63-	89,634.63-	
	25550743		MT	051405NE5001				1,439.37	1,439.37-	1,439.37-	
				Sub Total by BU Type			5,653.96	454,113.95	454,113.95-	454,113.95-	
				Total by Grant Number	1,532,965.00		17,414.85	1,987,078.95	454,113.95-	1,987,078.95-	
	25G57614	K	GB	051405NE5002	194,146.00				194,146.00		
	25G58114	K	GB	051405NE5002	6,000.00				6,000.00		
				Sub Total by BU Type	200,146.00				200,146.00		
25G57614	25550731	K	GX	051405NE5002				120,361.34	120,361.34-	120,361.34-	
25G57614	25550732	K	GX	051405NE5002				42,962.17	42,962.17-	42,962.17-	
25G58114	25550733	K	GX	051405NE5002				4,986.94	4,986.94-	4,986.94-	
				Sub Total by BU Type				168,310.45	168,310.45-	168,310.45-	
				Total by Grant Number	200,146.00			168,310.45	31,835.55	168,310.45-	
	25G11514	K	GB	051405NE5021	1,685,125.12				1,685,125.12		
	25G11614	K	GB	051405NE5021	62,694,020.88				62,694,020.88		
				Sub Total by BU Type	64,379,146.00				64,379,146.00		
25G11514	25600061	K	GX	051405NE5021				34,356.27	34,356.27-	34,356.27-	
25G11514	25650315	K	GX	051405NE5021				1,047,206.44	1,047,206.44-	1,047,206.44-	
25G11514	25712275	K	GX	051405NE5021				1,403.00	1,403.00-	1,403.00-	
25G11514	25712277	K	GX	051405NE5021				63,018.00	63,018.00-	63,018.00-	
25G11514	25884044	K	GX	051405NE5021				539,141.41	539,141.41-	539,141.41-	
25G11614	25884120	K	GX	051405NE5021				57,320,541.98	57,320,541.98-	57,320,541.98-	
25G11614	25884123	K	GX	051405NE5021			331,746.90	5,373,478.90	5,373,478.90-	5,373,478.90-	
				Sub Total by BU Type			331,746.90	64,379,146.00	64,379,146.00-	64,379,146.00-	
	25712276		MT	051405NE5021				33,912.00	33,912.00-	33,912.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25882305		MT	051405NE5021				141,040.25-	141,040.25	141,040.25	
				Sub Total by BU Type				107,128.25-	107,128.25	107,128.25	
				Total by Grant Number	64,379,146.00		331,746.90	64,272,017.75	107,128.25	64,272,017.75-	
	25G11815	K	GB	051505NEIMPL		2,486,309.43				2,486,309.43	
	25G11915	K	GB	051505NEIMPL	938,158.57				938,158.57		
				Sub Total by BU Type	938,158.57	2,486,309.43			938,158.57	2,486,309.43	
25G11915	25670100	K	GX	051505NEIMPL				587,859.36	587,859.36-	587,859.36-	
25G11915	25670109	K	GX	051505NEIMPL				121,029.11	121,029.11-	121,029.11-	
25G11915	25742116	K	GX	051505NEIMPL				228,349.10	228,349.10-	228,349.10-	
25G11915	25770442	K	GX	051505NEIMPL				921.00	921.00-	921.00-	
				Sub Total by BU Type				938,158.57	938,158.57-	938,158.57-	
	25670099		MT	051505NEIMPL				65,313.80	65,313.80-	65,313.80-	
	25670108		MT	051505NEIMPL				13,443.89	13,443.89-	13,443.89-	
	25742115		MT	051505NEIMPL				25,586.34	25,586.34-	25,586.34-	
	25770441		MT	051505NEIMPL				102.48	102.48-	102.48-	
				Sub Total by BU Type				104,446.51	104,446.51-	104,446.51-	
				Total by Grant Number	938,158.57	2,486,309.43		1,042,605.08	104,446.51-	1,443,704.35	
	25G12915	K	GB	051505NEINCT	15,249,298.00				15,249,298.00		
				Sub Total by BU Type	15,249,298.00				15,249,298.00		
25G12915	25950293	K	GX	051505NEINCT				8,873,818.64	8,873,818.64-	8,873,818.64-	
25G12915	25950294	K	GX	051505NEINCT				3,681,930.00	3,681,930.00-	3,681,930.00-	
				Sub Total by BU Type				12,555,748.64	12,555,748.64-	12,555,748.64-	
				Total by Grant Number	15,249,298.00			12,555,748.64	2,693,549.36	12,555,748.64-	
	25G57315	K	GB	051505NEPACT	59,673.00				59,673.00		
				Sub Total by BU Type	59,673.00				59,673.00		
				Total by Grant Number	59,673.00				59,673.00		
	25G12115	K	GB	051505NE5ADM	11,187,998.13				11,187,998.13		
	25G12215	K	GB	051505NE5ADM	16,093,908.46				16,093,908.46		
	25G12315	K	GB	051505NE5ADM	18,275,516.04				18,275,516.04		
	25G12415	K	GB	051505NE5ADM	15,842,683.27				15,842,683.27		
	25G12515	K	GB	051505NE5ADM	10,218,511.08				10,218,511.08		
	25G12615	K	GB	051505NE5ADM		40,744,383.02				40,744,383.02	
				Sub Total by BU Type	71,618,616.98	40,744,383.02			71,618,616.98	40,744,383.02	
25G12115	25010378	K	GX	051505NE5ADM				43,127.62	43,127.62-	43,127.62-	
25G12115	25010380	K	GX	051505NE5ADM			920.68	156,505.89	156,505.89-	156,505.89-	
25G12115	25011012	K	GX	051505NE5ADM				2,715.68	2,715.68-	2,715.68-	
25G12115	25011014	K	GX	051505NE5ADM				29,959.47	29,959.47-	29,959.47-	
25G12115	25550765	K	GX	051505NE5ADM				49,280.52	49,280.52-	49,280.52-	
25G12115	25550767	K	GX	051505NE5ADM				43,824.02	43,824.02-	43,824.02-	257.12
25G12115	25550769	K	GX	051505NE5ADM			90.55	80,493.12	80,493.12-	80,493.12-	
25G12115	25550771	K	GX	051505NE5ADM				18,452.83	18,452.83-	18,452.83-	
25G12115	25550773	K	GX	051505NE5ADM				5,947.95	5,947.95-	5,947.95-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12115	25710911	K	GX	051505NE5ADM			914.75	55,724.91	55,724.91-	55,724.91-	
25G12115	25711211	K	GX	051505NE5ADM			151.10	107,686.52	107,686.52-	107,686.52-	
25G12115	25711213	K	GX	051505NE5ADM				324,350.48	324,350.48-	324,350.48-	
25G12115	25711215	K	GX	051505NE5ADM				24,240.38	24,240.38-	24,240.38-	
25G12115	25711217	K	GX	051505NE5ADM				283,883.85	283,883.85-	283,883.85-	
25G12115	25711219	K	GX	051505NE5ADM				191,845.28	191,845.28-	191,845.28-	
25G12115	25711221	K	GX	051505NE5ADM				488,483.25	488,483.25-	488,483.25-	
25G12115	25712281	K	GX	051505NE5ADM				240,496.10	240,496.10-	240,496.10-	
25G12115	25712283	K	GX	051505NE5ADM				353,712.07	353,712.07-	353,712.07-	
25G12115	25712285	K	GX	051505NE5ADM			322.24	656,837.16	656,837.16-	656,837.16-	
25G12115	25712287	K	GX	051505NE5ADM			.73	54,424.27	54,424.27-	54,424.27-	
25G12115	25712289	K	GX	051505NE5ADM				14,479.17	14,479.17-	14,479.17-	
25G12115	25712291	K	GX	051505NE5ADM				69,898.94	69,898.94-	69,898.94-	
25G12115	25712297	K	GX	051505NE5ADM				192,230.67	192,230.67-	192,230.67-	
25G12115	25712300	K	GX	051505NE5ADM				42,307.82	42,307.82-	42,307.82-	
25G12115	25715036	K	GX	051505NE5ADM			862.54	102,633.77	102,633.77-	102,633.77-	
25G12115	25715038	K	GX	051505NE5ADM				434,357.76	434,357.76-	434,357.76-	
25G12115	25730134	K	GX	051505NE5ADM			459.02	74,539.43	74,539.43-	74,539.43-	
25G12115	25731250	K	GX	051505NE5ADM				164,888.43	164,888.43-	164,888.43-	
25G12115	25731252	K	GX	051505NE5ADM				249,192.62	249,192.62-	249,192.62-	
25G12115	25731254	K	GX	051505NE5ADM			401.69	115,118.86	115,118.86-	115,118.86-	
25G12115	25731282	K	GX	051505NE5ADM				380,698.40	380,698.40-	380,698.40-	
25G12115	25731284	K	GX	051505NE5ADM				75,188.36	75,188.36-	75,188.36-	
25G12115	25731286	K	GX	051505NE5ADM				83,379.68	83,379.68-	83,379.68-	
25G12115	25731288	K	GX	051505NE5ADM				51,407.13	51,407.13-	51,407.13-	
25G12115	25731290	K	GX	051505NE5ADM				427,837.04	427,837.04-	427,837.04-	
25G12115	25731292	K	GX	051505NE5ADM				11,001.38	11,001.38-	11,001.38-	
25G12115	25732272	K	GX	051505NE5ADM				163,254.45	163,254.45-	163,254.45-	
25G12115	25732274	K	GX	051505NE5ADM				405,245.81	405,245.81-	405,245.81-	
25G12115	25732278	K	GX	051505NE5ADM				218,661.18	218,661.18-	218,661.18-	
25G12115	25732280	K	GX	051505NE5ADM				1,605,664.49	1,605,664.49-	1,605,664.49-	
25G12115	25732282	K	GX	051505NE5ADM			7,000.00-	95,407.80	95,407.80-	95,407.80-	
25G12115	25732284	K	GX	051505NE5ADM			6,963.32-	174,130.65	174,130.65-	174,130.65-	
25G12115	25732288	K	GX	051505NE5ADM				68,154.93	68,154.93-	68,154.93-	
25G12115	25732290	K	GX	051505NE5ADM				87,437.76	87,437.76-	87,437.76-	
25G12115	25732292	K	GX	051505NE5ADM				106,456.45	106,456.45-	106,456.45-	
25G12115	25740007	K	GX	051505NE5ADM				137,938.56	137,938.56-	137,938.56-	
25G12115	25741020	K	GX	051505NE5ADM				70,489.21	70,489.21-	70,489.21-	
25G12115	25741022	K	GX	051505NE5ADM				111,650.31	111,650.31-	111,650.31-	
25G12115	25741024	K	GX	051505NE5ADM				108,099.12	108,099.12-	108,099.12-	
25G12115	25741026	K	GX	051505NE5ADM				48,281.10	48,281.10-	48,281.10-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12115	25741028	K	GX	051505NE5ADM				145,225.22	145,225.22-	145,225.22-	
25G12115	25742082	K	GX	051505NE5ADM				76,021.73	76,021.73-	76,021.73-	
25G12115	25742084	K	GX	051505NE5ADM				23.98	23.98-	23.98-	
25G12115	25742100	K	GX	051505NE5ADM			3.43	392,441.42	392,441.42-	392,441.42-	
25G12115	25743014	K	GX	051505NE5ADM				64,890.79	64,890.79-	64,890.79-	
25G12115	25743016	K	GX	051505NE5ADM				215,074.57	215,074.57-	215,074.57-	
25G12115	25743018	K	GX	051505NE5ADM				48,000.59	48,000.59-	48,000.59-	
25G12115	25744306	K	GX	051505NE5ADM			138,981.83	932,514.23	932,514.23-	932,514.23-	
25G12215	25744015	K	GX	051505NE5ADM				132,028.17	132,028.17-	132,028.17-	
25G12215	25744017	K	GX	051505NE5ADM				585,403.90	585,403.90-	585,403.90-	
25G12215	25744019	K	GX	051505NE5ADM				748,418.15	748,418.15-	748,418.15-	
25G12215	25744108	K	GX	051505NE5ADM				3,107,672.71	3,107,672.71-	3,107,672.71-	
25G12215	25744110	K	GX	051505NE5ADM				17,057.37	17,057.37-	17,057.37-	
25G12215	25744208	K	GX	051505NE5ADM				1,526,792.10	1,526,792.10-	1,526,792.10-	
25G12215	25744210	K	GX	051505NE5ADM				10,388.47	10,388.47-	10,388.47-	
25G12215	25744408	K	GX	051505NE5ADM				1,985,648.97	1,985,648.97-	1,985,648.97-	
25G12215	25744410	K	GX	051505NE5ADM				6,302.69	6,302.69-	6,302.69-	
25G12215	25744508	K	GX	051505NE5ADM				3,314,332.37	3,314,332.37-	3,314,332.37-	
25G12215	25744510	K	GX	051505NE5ADM				19,063.63	19,063.63-	19,063.63-	
25G12215	25744608	K	GX	051505NE5ADM			11,922.59	3,734,562.76	3,734,562.76-	3,734,562.76-	
25G12215	25744610	K	GX	051505NE5ADM				5,536.55	5,536.55-	5,536.55-	
25G12215	25744707	K	GX	051505NE5ADM				400,498.91	400,498.91-	400,498.91-	
25G12215	25744806	K	GX	051505NE5ADM				228,864.06	228,864.06-	228,864.06-	
25G12215	25744906	K	GX	051505NE5ADM				83,259.91	83,259.91-	83,259.91-	
25G12315	25610069	K	GX	051505NE5ADM				2,356.66	2,356.66-	2,356.66-	
25G12315	25670071	K	GX	051505NE5ADM				1,140,614.99	1,140,614.99-	1,140,614.99-	39,329.28
25G12315	25670073	K	GX	051505NE5ADM			283.48	325,358.83	325,358.83-	325,358.83-	
25G12315	25670075	K	GX	051505NE5ADM				1,351,853.17	1,351,853.17-	1,351,853.17-	
25G12315	25670077	K	GX	051505NE5ADM				1,496,328.99	1,496,328.99-	1,496,328.99-	
25G12315	25670079	K	GX	051505NE5ADM				494,262.48	494,262.48-	494,262.48-	
25G12315	25670081	K	GX	051505NE5ADM				8,130,292.06	8,130,292.06-	8,130,292.06-	
25G12315	25670083	K	GX	051505NE5ADM				431,765.52	431,765.52-	431,765.52-	
25G12315	25670085	N	GX	051505NE5ADM				290,328.72	290,328.72-	290,328.72-	
25G12315	25670088	K	GX	051505NE5ADM				395,188.06	395,188.06-	395,188.06-	
25G12315	25670090	K	GX	051505NE5ADM				380,664.91	380,664.91-	380,664.91-	
25G12315	25670092	K	GX	051505NE5ADM				336,623.73	336,623.73-	336,623.73-	
25G12315	25670094	K	GX	051505NE5ADM				440,625.00	440,625.00-	440,625.00-	
25G12315	25670096	K	GX	051505NE5ADM				2,242,082.33	2,242,082.33-	2,242,082.33-	
25G12315	25670098	K	GX	051505NE5ADM				9,214.00	9,214.00-	9,214.00-	918.54
25G12315	25670105	K	GX	051505NE5ADM				34,233.75	34,233.75-	34,233.75-	
25G12315	25670111	K	GX	051505NE5ADM				30,000.00	30,000.00-	30,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12315	25700019	N	GX	051505NE5ADM			10,192.93	10,227.17	10,227.17-	10,227.17-	
25G12315	25742088	K	GX	051505NE5ADM				15,621.89	15,621.89-	15,621.89-	
25G12315	25742090	K	GX	051505NE5ADM				4,883.02	4,883.02-	4,883.02-	
25G12315	25742092	K	GX	051505NE5ADM				155,063.82	155,063.82-	155,063.82-	
25G12315	25742094	K	GX	051505NE5ADM				79,705.38	79,705.38-	79,705.38-	
25G12315	25742096	K	GX	051505NE5ADM				7,349.42	7,349.42-	7,349.42-	
25G12315	25742098	K	GX	051505NE5ADM				27,664.59	27,664.59-	27,664.59-	
25G12315	25742102	K	GX	051505NE5ADM				91,974.95	91,974.95-	91,974.95-	
25G12315	25742104	N	GX	051505NE5ADM				17,334.22	17,334.22-	17,334.22-	
25G12315	25742106	K	GX	051505NE5ADM				9,692.43	9,692.43-	9,692.43-	
25G12315	25742108	K	GX	051505NE5ADM				31,121.41	31,121.41-	31,121.41-	
25G12315	25742110	K	GX	051505NE5ADM				14,153.90	14,153.90-	14,153.90-	
25G12315	25742112	K	GX	051505NE5ADM				159,249.63	159,249.63-	159,249.63-	
25G12315	25742114	K	GX	051505NE5ADM				142.71	142.71-	142.71-	
25G12315	25770440	N	GX	051505NE5ADM				613.66	613.66-	613.66-	
25G12315	25770444	K	GX	051505NE5ADM				7,875.08	7,875.08-	7,875.08-	
25G12315	25770446	K	GX	051505NE5ADM				184.53	184.53-	184.53-	
25G12415	25040044	K	GX	051505NE5ADM				1,376,594.10	1,376,594.10-	1,376,594.10-	
25G12415	25040046	K	GX	051505NE5ADM				19,080.34	19,080.34-	19,080.34-	
25G12415	25050156	K	GX	051505NE5ADM				187,483.53	187,483.53-	187,483.53-	
25G12415	25060442	K	GX	051505NE5ADM				1,744.76	1,744.76-	1,744.76-	
25G12415	25440025	K	GX	051505NE5ADM			3.59	552,845.16	552,845.16-	552,845.16-	
25G12415	25520070	K	GX	051505NE5ADM				8,670.52	8,670.52-	8,670.52-	
25G12415	25600062	K	GX	051505NE5ADM				62,239.57	62,239.57-	62,239.57-	
25G12415	25600063	K	GX	051505NE5ADM			24,543.37	155,066.76	155,066.76-	155,066.76-	
25G12415	25620119	K	GX	051505NE5ADM				221,848.44	221,848.44-	221,848.44-	
25G12415	25620120	K	GX	051505NE5ADM				146,000.51	146,000.51-	146,000.51-	
25G12415	25620121	K	GX	051505NE5ADM				22.50	22.50-	22.50-	
25G12415	25620122	K	GX	051505NE5ADM				24,243.11	24,243.11-	24,243.11-	
25G12415	25630130	K	GX	051505NE5ADM			651.93-	470,623.36	470,623.36-	470,623.36-	
25G12415	25630131	K	GX	051505NE5ADM			26,549.02	527,793.96	527,793.96-	527,793.96-	
25G12415	25630132	K	GX	051505NE5ADM			141,534.50	905,377.42	905,377.42-	905,377.42-	
25G12415	25640056	K	GX	051505NE5ADM				75,804.06	75,804.06-	75,804.06-	
25G12415	25650330	K	GX	051505NE5ADM				1,152,331.24	1,152,331.24-	1,152,331.24-	
25G12415	25650331	K	GX	051505NE5ADM				194,195.83	194,195.83-	194,195.83-	
25G12415	25650332	K	GX	051505NE5ADM				1,145,919.90	1,145,919.90-	1,145,919.90-	
25G12415	25670780	K	GX	051505NE5ADM				319,131.71	319,131.71-	319,131.71-	
25G12415	25670782	K	GX	051505NE5ADM				4,088,473.71	4,088,473.71-	4,088,473.71-	
25G12415	25720172	K	GX	051505NE5ADM			42,415.80	42,415.80	42,415.80-	42,415.80-	
25G12415	25720173	K	GX	051505NE5ADM				246,999.01	246,999.01-	246,999.01-	
25G12415	25750297	K	GX	051505NE5ADM				72,656.72	72,656.72-	72,656.72-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12415	25750298	K	GX	051505NE5ADM				245,702.24	245,702.24-	245,702.24-	
25G12415	25770119	K	GX	051505NE5ADM				11,835.76	11,835.76-	11,835.76-	
25G12415	25770120	K	GX	051505NE5ADM			23,334.77	113,193.89	113,193.89-	113,193.89-	
25G12415	25770122	K	GX	051505NE5ADM				1,059.25	1,059.25-	1,059.25-	
25G12415	25790915	K	GX	051505NE5ADM			219,329.21	563,092.46	563,092.46-	563,092.46-	
25G12415	25884127	K	GX	051505NE5ADM				259,648.00	259,648.00-	259,648.00-	
25G12415	25884142	K	GX	051505NE5ADM				907,994.67	907,994.67-	907,994.67-	
25G12415	25884143	K	GX	051505NE5ADM				28,500.00	28,500.00-	28,500.00-	
25G12415	25884148	K	GX	051505NE5ADM				304,819.35	304,819.35-	304,819.35-	
25G12415	25884233	K	GX	051505NE5ADM				33,296.71	33,296.71-	33,296.71-	
25G12415	25950287	K	GX	051505NE5ADM				368,925.57	368,925.57-	368,925.57-	
25G12415	25950288	K	GX	051505NE5ADM			21.65	302,065.87	302,065.87-	302,065.87-	
25G12415	25980229	K	GX	051505NE5ADM			501,746.18	671,929.70	671,929.70-	671,929.70-	
25G12515	25950286	K	GX	051505NE5ADM				10,218,511.08	10,218,511.08-	10,218,511.08-	
				Sub Total by BU Type			1,130,370.40	71,074,833.48	71,074,833.48-	71,074,833.48-	40,504.94
	25040027		IS	051505NE5ADM			21,791.00	7,825,273.83	7,825,273.83-	7,825,273.83-	
	25040045		IS	051505NE5ADM				18,589.62	18,589.62-	18,589.62-	
				Sub Total by BU Type			21,791.00	7,843,863.45	7,843,863.45-	7,843,863.45-	
	25010377		MT	051505NE5ADM				48,763.26	48,763.26-	48,763.26-	969.24
	25010379		MT	051505NE5ADM			306.89	52,168.58	52,168.58-	52,168.58-	
	25011011		MT	051505NE5ADM				4,974.64	4,974.64-	4,974.64-	
	25011013		MT	051505NE5ADM				35,041.53	35,041.53-	35,041.53-	
	25050155		MT	051505NE5ADM				187,491.69	187,491.69-	187,491.69-	
	25440024		MT	051505NE5ADM			3.59-	201,878.27	201,878.27-	201,878.27-	
	25550764		MT	051505NE5ADM				50,243.03	50,243.03-	50,243.03-	
	25550766		MT	051505NE5ADM				43,812.64	43,812.64-	43,812.64-	257.12
	25550768		MT	051505NE5ADM			90.56	80,963.28	80,963.28-	80,963.28-	
	25550770		MT	051505NE5ADM				18,911.52	18,911.52-	18,911.52-	
	25550772		MT	051505NE5ADM				6,088.60	6,088.60-	6,088.60-	
	25610068		MT	051505NE5ADM				262.07	262.07-	262.07-	
	25670070		MT	051505NE5ADM				126,734.57	126,734.57-	126,734.57-	4,369.92
	25670072		MT	051505NE5ADM			283.48-	108,076.28	108,076.28-	108,076.28-	
	25670074		MT	051505NE5ADM				150,205.48	150,205.48-	150,205.48-	
	25670076		MT	051505NE5ADM				166,853.31	166,853.31-	166,853.31-	
	25670078		MT	051505NE5ADM				54,919.33	54,919.33-	54,919.33-	
	25670080		MT	051505NE5ADM				460.82	460.82-	460.82-	
	25670082		MT	051505NE5ADM				47,979.76	47,979.76-	47,979.76-	
	25670084	N	MT	051505NE5ADM				32,259.69	32,259.69-	32,259.69-	
	25670086		MT	051505NE5ADM				903,097.74	903,097.74-	903,097.74-	
	25670087		MT	051505NE5ADM				43,909.79	43,909.79-	43,909.79-	
	25670089		MT	051505NE5ADM				42,296.09	42,296.09-	42,296.09-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25670091		MT	051505NE5ADM				51,630.55	51,630.55-	51,630.55-	
	25670093		MT	051505NE5ADM				146,875.00	146,875.00-	146,875.00-	
	25670095		MT	051505NE5ADM				1,638.08	1,638.08-	1,638.08-	
	25670097		MT	051505NE5ADM				3,071.44	3,071.44-	3,071.44-	131.22
	25670102		MT	051505NE5ADM				247,484.57	247,484.57-	247,484.57-	
	25670104		MT	051505NE5ADM				11,411.25	11,411.25-	11,411.25-	
	25670110		MT	051505NE5ADM				10,000.00	10,000.00-	10,000.00-	
	25670779		MT	051505NE5ADM				108,439.94	108,439.94-	108,439.94-	
	25670781		MT	051505NE5ADM				1,366,364.04	1,366,364.04-	1,366,364.04-	
	25700018	N	MT	051505NE5ADM				3.84	3.84-	3.84-	
	25710910		MT	051505NE5ADM			914.75-	55,095.95	55,095.95-	55,095.95-	
	25711210		MT	051505NE5ADM			8.78-	36,476.08	36,476.08-	36,476.08-	
	25711212		MT	051505NE5ADM				110,660.48	110,660.48-	110,660.48-	
	25711214		MT	051505NE5ADM				24,267.04	24,267.04-	24,267.04-	
	25711216		MT	051505NE5ADM				94,654.80	94,654.80-	94,654.80-	
	25711218		MT	051505NE5ADM				64,260.14	64,260.14-	64,260.14-	
	25711220		MT	051505NE5ADM				163,198.09	163,198.09-	163,198.09-	
	25712280		MT	051505NE5ADM				254,469.40	254,469.40-	254,469.40-	
	25712282		MT	051505NE5ADM				339,953.48	339,953.48-	339,953.48-	
	25712284		MT	051505NE5ADM			322.24-	219,215.90	219,215.90-	219,215.90-	
	25712286		MT	051505NE5ADM			.73-	18,143.33	18,143.33-	18,143.33-	
	25712288		MT	051505NE5ADM				14,485.09	14,485.09-	14,485.09-	
	25712290		MT	051505NE5ADM				69,902.02	69,902.02-	69,902.02-	
	25712296		MT	051505NE5ADM				202,171.80	202,171.80-	202,171.80-	
	25712299		MT	051505NE5ADM				14,102.61	14,102.61-	14,102.61-	
	25715035		MT	051505NE5ADM			862.54-	33,063.79	33,063.79-	33,063.79-	
	25715037		MT	051505NE5ADM				434,550.95	434,550.95-	434,550.95-	
	25730133		MT	051505NE5ADM			459.02	74,539.58	74,539.58-	74,539.58-	
	25731249		MT	051505NE5ADM				163,893.76	163,893.76-	163,893.76-	
	25731251		MT	051505NE5ADM				272,012.10	272,012.10-	272,012.10-	
	25731253		MT	051505NE5ADM			401.69-	37,311.63	37,311.63-	37,311.63-	
	25731281		MT	051505NE5ADM				382,581.57	382,581.57-	382,581.57-	
	25731283		MT	051505NE5ADM				75,261.57	75,261.57-	75,261.57-	
	25731285		MT	051505NE5ADM				87,570.96	87,570.96-	87,570.96-	
	25731287		MT	051505NE5ADM				52,365.12	52,365.12-	52,365.12-	
	25731289		MT	051505NE5ADM				427,837.02	427,837.02-	427,837.02-	
	25731291		MT	051505NE5ADM				11,004.21	11,004.21-	11,004.21-	
	25732271		MT	051505NE5ADM				163,475.42	163,475.42-	163,475.42-	
	25732273		MT	051505NE5ADM				405,448.90	405,448.90-	405,448.90-	
	25732277		MT	051505NE5ADM				223,173.49	223,173.49-	223,173.49-	
	25732279		MT	051505NE5ADM				535,303.21	535,303.21-	535,303.21-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25732281		MT	051505NE5ADM				104,248.69	104,248.69-	104,248.69-	
	25732283		MT	051505NE5ADM			36.68-	62,294.75	62,294.75-	62,294.75-	
	25732287		MT	051505NE5ADM				68,155.24	68,155.24-	68,155.24-	
	25732289		MT	051505NE5ADM				87,273.93	87,273.93-	87,273.93-	
	25732291		MT	051505NE5ADM				35,496.65	35,496.65-	35,496.65-	
	25740006		MT	051505NE5ADM				138,242.00	138,242.00-	138,242.00-	
	25741019		MT	051505NE5ADM				70,503.52	70,503.52-	70,503.52-	
	25741021		MT	051505NE5ADM				111,835.64	111,835.64-	111,835.64-	
	25741023		MT	051505NE5ADM				108,225.94	108,225.94-	108,225.94-	
	25741025		MT	051505NE5ADM				18,772.08	18,772.08-	18,772.08-	
	25741027		MT	051505NE5ADM				145,291.56	145,291.56-	145,291.56-	
	25742081		MT	051505NE5ADM				76,074.56	76,074.56-	76,074.56-	
	25742083		MT	051505NE5ADM				23.98	23.98-	23.98-	
	25742087		MT	051505NE5ADM				1,737.26	1,737.26-	1,737.26-	
	25742089		MT	051505NE5ADM				691.05	691.05-	691.05-	
	25742091		MT	051505NE5ADM				17,871.39	17,871.39-	17,871.39-	
	25742093		MT	051505NE5ADM				16,697.23	16,697.23-	16,697.23-	
	25742095		MT	051505NE5ADM				831.68	831.68-	831.68-	
	25742097		MT	051505NE5ADM				3,077.38	3,077.38-	3,077.38-	
	25742099		MT	051505NE5ADM			3.43-	130,836.61	130,836.61-	130,836.61-	
	25742101		MT	051505NE5ADM				11,198.33	11,198.33-	11,198.33-	
	25742103	N	MT	051505NE5ADM				1,929.10	1,929.10-	1,929.10-	
	25742105		MT	051505NE5ADM				1,081.92	1,081.92-	1,081.92-	
	25742107		MT	051505NE5ADM				3,457.53	3,457.53-	3,457.53-	
	25742109		MT	051505NE5ADM				1,574.88	1,574.88-	1,574.88-	
	25742111		MT	051505NE5ADM				18,427.61	18,427.61-	18,427.61-	
	25742113		MT	051505NE5ADM				15.81	15.81-	15.81-	
	25743013		MT	051505NE5ADM				64,978.82	64,978.82-	64,978.82-	
	25743015		MT	051505NE5ADM				214,965.19	214,965.19-	214,965.19-	
	25743017		MT	051505NE5ADM				48,001.46	48,001.46-	48,001.46-	
	25744014		MT	051505NE5ADM				126,857.14	126,857.14-	126,857.14-	
	25744016		MT	051505NE5ADM				200,882.17	200,882.17-	200,882.17-	
	25744018		MT	051505NE5ADM				249,472.77	249,472.77-	249,472.77-	
	25744107		MT	051505NE5ADM				1,039,534.27	1,039,534.27-	1,039,534.27-	
	25744109		MT	051505NE5ADM				17,056.64	17,056.64-	17,056.64-	
	25744207		MT	051505NE5ADM				510,457.97	510,457.97-	510,457.97-	
	25744209		MT	051505NE5ADM				10,408.84	10,408.84-	10,408.84-	
	25744305		MT	051505NE5ADM			76,630.30-	432,336.26	432,336.26-	432,336.26-	
	25744407		MT	051505NE5ADM				664,588.90	664,588.90-	664,588.90-	
	25744409		MT	051505NE5ADM				3,430.83	3,430.83-	3,430.83-	
	25744507		MT	051505NE5ADM			34.59	1,149,524.36	1,149,524.36-	1,149,524.36-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25744509		MT	051505NE5ADM				19,147.21	19,147.21-	19,147.21-	
	25744607		MT	051505NE5ADM			11,922.59-	1,245,389.73	1,245,389.73-	1,245,389.73-	
	25744609		MT	051505NE5ADM				5,639.87	5,639.87-	5,639.87-	
	25744706		MT	051505NE5ADM				400,579.60	400,579.60-	400,579.60-	
	25744805		MT	051505NE5ADM				216,648.93	216,648.93-	216,648.93-	
	25744905		MT	051505NE5ADM				83,028.98	83,028.98-	83,028.98-	
	25770121		MT	051505NE5ADM				1,059.25	1,059.25-	1,059.25-	
	25770435		MT	051505NE5ADM				164.92	164.92-	164.92-	
	25770439	N	MT	051505NE5ADM				68.75	68.75-	68.75-	
	25770443		MT	051505NE5ADM				901.79	901.79-	901.79-	
	25770445		MT	051505NE5ADM				19.94	19.94-	19.94-	
	25881211		MT	051505NE5ADM				101,606.45	101,606.45-	101,606.45-	
	25881222		MT	051505NE5ADM				592,173.00	592,173.00-	592,173.00-	
	25881223		MT	051505NE5ADM				28,500.00	28,500.00-	28,500.00-	
	25881227		MT	051505NE5ADM				259,648.00	259,648.00-	259,648.00-	
	25881233		MT	051505NE5ADM				33,296.74	33,296.74-	33,296.74-	
				Sub Total by BU Type			90,499.74-	18,370,995.27	18,370,995.27-	18,370,995.27-	5,727.50
				Total by Grant Number	71,618,616.98	40,744,383.02	1,061,661.66	97,289,692.20	25,671,075.22-	56,545,309.18-	46,232.44
	25G12715	K	GB	051505NE5MAP	1,038,418,000.00				1,038,418,000.00		
				Sub Total by BU Type	1,038,418,000.00				1,038,418,000.00		
25G12715	25884501	K	GX	051505NE5MAP			268,284.57-	567,478,184.18	567,478,184.18-	567,478,184.18-	
25G12715	25884502	K	GX	051505NE5MAP				239,690,372.60	239,690,372.60-	239,690,372.60-	
25G12715	25884503	K	GX	051505NE5MAP			26.63-	2,184,903.54	2,184,903.54-	2,184,903.54-	
25G12715	25884504	K	GX	051505NE5MAP				6,102,158.90	6,102,158.90-	6,102,158.90-	
25G12715	25884505	K	GX	051505NE5MAP				126,481,006.64	126,481,006.64-	126,481,006.64-	
25G12715	25884506	K	GX	051505NE5MAP				7,051,960.82	7,051,960.82-	7,051,960.82-	
25G12715	25884507	K	GX	051505NE5MAP				9,423,325.69	9,423,325.69-	9,423,325.69-	
25G12715	25884508	K	GX	051505NE5MAP				4,054,383.83	4,054,383.83-	4,054,383.83-	
25G12715	25884509	K	GX	051505NE5MAP				23,572,125.69	23,572,125.69-	23,572,125.69-	
25G12715	25884510	K	GX	051505NE5MAP				457.09	457.09-	457.09-	
				Sub Total by BU Type			268,311.20-	986,038,878.98	986,038,878.98-	986,038,878.98-	
	25851141		MT	051505NE5MAP				124,177,106.11	124,177,106.11-	124,177,106.11-	5,820,131.00
	25851142		MT	051505NE5MAP				9,166,255.94	9,166,255.94-	9,166,255.94-	
	25881501		MT	051505NE5MAP			268,284.57	497,876,770.79	497,876,770.79-	497,876,770.79-	
	25881502		MT	051505NE5MAP				207,091,929.89	207,091,929.89-	207,091,929.89-	52,001,367.00
	25881503		MT	051505NE5MAP			2,798,406.29-	15,962,189.12-	15,962,189.12	15,962,189.12	
	25881504		MT	051505NE5MAP				5,314,769.97	5,314,769.97-	5,314,769.97-	
	25881509		MT	051505NE5MAP				113,539.56	113,539.56-	113,539.56-	
	25882405	N	MT	051505NE5MAP				1,030,161.28	1,030,161.28-	1,030,161.28-	
	25882503		MT	051505NE5MAP			2,798,382.92	537,976.36-	537,976.36	537,976.36	
				Sub Total by BU Type			268,261.20	828,270,368.06	828,270,368.06-	828,270,368.06-	57,821,498.00

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,038,418,000.00		50.00-	1,814,309,247.04	775,891,247.04-	1,814,309,247.04-	57,821,498.00
	25G57415	K	GB	051505NE5000	3,033,573.00				3,033,573.00		
				Sub Total by BU Type	3,033,573.00				3,033,573.00		
25G57415	25550790	K	GX	051505NE5000			501.89-	2,518,637.20	2,518,637.20-	2,518,637.20-	24,070.10
25G57415	25550791	K	GX	051505NE5000				217,712.69	217,712.69-	217,712.69-	
25G57415	25550792	K	GX	051505NE5000				13,816.93	13,816.93-	13,816.93-	
25G57415	25550793	K	GX	051505NE5000			181.12	41,118.29	41,118.29-	41,118.29-	
25G57415	25550795	K	GX	051505NE5000				119,776.16	119,776.16-	119,776.16-	514.26
25G57415	25550796	K	GX	051505NE5000				2,196.36	2,196.36-	2,196.36-	
				Sub Total by BU Type			320.77-	2,913,257.63	2,913,257.63-	2,913,257.63-	24,584.36
				Total by Grant Number	3,033,573.00		320.77-	2,913,257.63	120,315.37	2,913,257.63-	24,584.36
	25G57715	K	GB	051505NE5001	1,614,269.00				1,614,269.00		
				Sub Total by BU Type	1,614,269.00				1,614,269.00		
25G57715	25550780	K	GX	051505NE5001			11,760.89-	862,508.69	862,508.69-	862,508.69-	5,487.21
25G57715	25550781	K	GX	051505NE5001				58,941.07	58,941.07-	58,941.07-	
25G57715	25550782	K	GX	051505NE5001				10,596.18	10,596.18-	10,596.18-	
25G57715	25550783	K	GX	051505NE5001				242,625.82	242,625.82-	242,625.82-	
25G57715	25550784	K	GX	051505NE5001				8,800.95	8,800.95-	8,800.95-	
				Sub Total by BU Type			11,760.89-	1,183,472.71	1,183,472.71-	1,183,472.71-	5,487.21
	25550785		MT	051505NE5001				233,460.68	233,460.68-	233,460.68-	1,828.20
	25550786		MT	051505NE5001				13,546.42	13,546.42-	13,546.42-	
	25550787		MT	051505NE5001				3,552.38	3,552.38-	3,552.38-	
	25550788		MT	051505NE5001				56,051.17	56,051.17-	56,051.17-	
	25550789		MT	051505NE5001				1,995.45	1,995.45-	1,995.45-	
				Sub Total by BU Type				308,606.10	308,606.10-	308,606.10-	1,828.20
				Total by Grant Number	1,614,269.00		11,760.89-	1,492,078.81	122,190.19	1,492,078.81-	7,315.41
	25G57615	K	GB	051505NE5002	204,131.00				204,131.00		
	25G58115	K	GB	051505NE5002	6,674.00				6,674.00		
				Sub Total by BU Type	210,805.00				210,805.00		
25G57615	25550797	K	GX	051505NE5002				145,285.36	145,285.36-	145,285.36-	
25G57615	25550798	K	GX	051505NE5002				54,255.05	54,255.05-	54,255.05-	
25G58115	25550799	K	GX	051505NE5002				6,146.85	6,146.85-	6,146.85-	
				Sub Total by BU Type				205,687.26	205,687.26-	205,687.26-	
				Total by Grant Number	210,805.00			205,687.26	5,117.74	205,687.26-	
	25G11315	K	GB	051505NE5021	1,000,000.00				1,000,000.00		
	25G11415	K	GB	051505NE5021	16,598,189.00				16,598,189.00		
	25G11515	K	GB	051505NE5021	2,000,000.00				2,000,000.00		
	25G11615	K	GB	051505NE5021	50,091,305.00				50,091,305.00		
				Sub Total by BU Type	69,689,494.00				69,689,494.00		
25G11515	25600064	K	GX	051505NE5021				41,058.68	41,058.68-	41,058.68-	
25G11515	25650333	K	GX	051505NE5021			80,070.47	526,994.16	526,994.16-	526,994.16-	
25G11515	25712321	K	GX	051505NE5021			95,884.00	105,718.69	105,718.69-	105,718.69-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G11615	25884124	K	GX	051505NE5021			5,955,922.01	47,091,868.55	47,091,868.55-	47,091,868.55-	1,991,402.00
				Sub Total by BU Type			6,131,876.48	47,765,640.08	47,765,640.08-	47,765,640.08-	1,991,402.00
	25712320		MT	051505NE5021			374.53	1,715.64	1,715.64-	1,715.64-	
	25881112		MT	051505NE5021							1,017,667.00
	25882306		MT	051505NE5021			227,051.04	23,972.58-	23,972.58	23,972.58	
				Sub Total by BU Type			227,425.57	22,256.94-	22,256.94	22,256.94	1,017,667.00
				Total by Grant Number	69,689,494.00		6,359,302.05	47,743,383.14	21,946,110.86	47,743,383.14-	3,009,069.00
	25G11916	K	GB	051605NEIMPL	194,000.00				194,000.00		
				Sub Total by BU Type	194,000.00				194,000.00		
25G11916	25670153	K	GX	051605NEIMPL				982.86	982.86-	982.86-	
25G11916	25670155	K	GX	051605NEIMPL			43.23	43.23	43.23-	43.23-	
25G11916	25742148	K	GX	051605NEIMPL			10,712.92	44,301.00	44,301.00-	44,301.00-	
				Sub Total by BU Type			10,756.15	45,327.09	45,327.09-	45,327.09-	
	25670152		MT	051605NEIMPL				109.19	109.19-	109.19-	
	25670154		MT	051605NEIMPL			4.81	4.81	4.81-	4.81-	
	25742147		MT	051605NEIMPL			23,272.99	27,008.19	27,008.19-	27,008.19-	
				Sub Total by BU Type			23,277.80	27,122.19	27,122.19-	27,122.19-	
				Total by Grant Number	194,000.00		34,033.95	72,449.28	121,550.72	72,449.28-	
	25G12916	K	GB	051605NEINCT	3,900,000.00				3,900,000.00		
				Sub Total by BU Type	3,900,000.00				3,900,000.00		
25G12916	25950313	K	GX	051605NEINCT				41,000.00	41,000.00-	41,000.00-	
25G12916	25950314	K	GX	051605NEINCT				72,250.00	72,250.00-	72,250.00-	
				Sub Total by BU Type				113,250.00	113,250.00-	113,250.00-	
				Total by Grant Number	3,900,000.00			113,250.00	3,786,750.00	113,250.00-	
	25G12116	K	GB	051605NE5ADM	11,215,723.00				11,215,723.00		
	25G12216	K	GB	051605NE5ADM	18,605,000.00				18,605,000.00		
	25G12316	K	GB	051605NE5ADM	12,806,877.00				12,806,877.00		
	25G12416	K	GB	051605NE5ADM	15,359,721.50				15,359,721.50		
	25G12516	K	GB	051605NE5ADM	10,452,678.50				10,452,678.50		
	25G12616	K	GB	051605NE5ADM		4,142,000.00				4,142,000.00	
				Sub Total by BU Type	68,440,000.00	4,142,000.00			68,440,000.00	4,142,000.00	
25G12116	25010382	K	GX	051605NE5ADM			13,252.97	40,332.27	40,332.27-	40,332.27-	257.18
25G12116	25010384	K	GX	051605NE5ADM				162.50	162.50-	162.50-	
25G12116	25550804	K	GX	051605NE5ADM			232.05	2,205.14	2,205.14-	2,205.14-	
25G12116	25550808	K	GX	051605NE5ADM			1,549.55	9,381.24	9,381.24-	9,381.24-	
25G12116	25550811	K	GX	051605NE5ADM			275.75	2,006.31	2,006.31-	2,006.31-	
25G12116	25550815	K	GX	051605NE5ADM				1,176.09	1,176.09-	1,176.09-	
25G12116	25550818	K	GX	051605NE5ADM				83.42	83.42-	83.42-	
25G12116	25550821	K	GX	051605NE5ADM			4,335.70	14,066.20	14,066.20-	14,066.20-	
25G12116	25551031	K	GX	051605NE5ADM			37.03	215.64	215.64-	215.64-	
25G12116	25551034	K	GX	051605NE5ADM			1,464.64	3,547.59	3,547.59-	3,547.59-	
25G12116	25551179	K	GX	051605NE5ADM			689.11	1,837.21	1,837.21-	1,837.21-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12116	25551183	K	GX	051605NE5ADM			99.69	99.69	99.69-	99.69-	
25G12116	25551187	K	GX	051605NE5ADM			293.62	780.66	780.66-	780.66-	
25G12116	25551201	K	GX	051605NE5ADM				251.38	251.38-	251.38-	
25G12116	25551203	K	GX	051605NE5ADM				33.21	33.21-	33.21-	
25G12116	25710913	K	GX	051605NE5ADM			4,802.64	35,518.73	35,518.73-	35,518.73-	
25G12116	25712305	K	GX	051605NE5ADM			2,579.25	14,632.26	14,632.26-	14,632.26-	
25G12116	25712307	K	GX	051605NE5ADM			9,057.04	36,853.18	36,853.18-	36,853.18-	
25G12116	25712309	K	GX	051605NE5ADM			12,327.02	48,536.28	48,536.28-	48,536.28-	
25G12116	25712311	K	GX	051605NE5ADM			17,098.74	66,021.96	66,021.96-	66,021.96-	
25G12116	25712313	K	GX	051605NE5ADM			9,443.27	37,774.15	37,774.15-	37,774.15-	
25G12116	25712315	K	GX	051605NE5ADM			5,546.08	22,756.42	22,756.42-	22,756.42-	
25G12116	25712317	K	GX	051605NE5ADM			3,349.40	12,824.47	12,824.47-	12,824.47-	
25G12116	25712319	K	GX	051605NE5ADM			21,144.90	74,819.28	74,819.28-	74,819.28-	
25G12116	25713301	K	GX	051605NE5ADM			19,093.12	69,974.87	69,974.87-	69,974.87-	
25G12116	25715040	K	GX	051605NE5ADM			7,966.04	32,738.12	32,738.12-	32,738.12-	
25G12116	25715042	K	GX	051605NE5ADM			2,288.12	8,915.77	8,915.77-	8,915.77-	
25G12116	25715044	K	GX	051605NE5ADM			35,168.75	166,487.28	166,487.28-	166,487.28-	
25G12116	25730136	K	GX	051605NE5ADM			194.35	5,677.61	5,677.61-	5,677.61-	
25G12116	25731052	K	GX	051605NE5ADM			8,974.43	11,676.67	11,676.67-	11,676.67-	
25G12116	25731256	K	GX	051605NE5ADM			9,041.89	38,799.89	38,799.89-	38,799.89-	
25G12116	25731258	K	GX	051605NE5ADM			14,290.68	57,816.13	57,816.13-	57,816.13-	
25G12116	25731260	K	GX	051605NE5ADM			10,145.62	40,626.62	40,626.62-	40,626.62-	
25G12116	25731264	K	GX	051605NE5ADM			8,390.99	34,648.42	34,648.42-	34,648.42-	
25G12116	25731266	K	GX	051605NE5ADM			9,547.32	38,379.27	38,379.27-	38,379.27-	
25G12116	25731294	K	GX	051605NE5ADM			7,325.60-	87,014.49	87,014.49-	87,014.49-	
25G12116	25731296	K	GX	051605NE5ADM			2,392.35	14,657.49	14,657.49-	14,657.49-	
25G12116	25732276	K	GX	051605NE5ADM			2,072.46	29,208.13	29,208.13-	29,208.13-	
25G12116	25732286	K	GX	051605NE5ADM			9,995.49	45,365.74	45,365.74-	45,365.74-	
25G12116	25732294	K	GX	051605NE5ADM			5,170.28	31,310.56	31,310.56-	31,310.56-	
25G12116	25732296	K	GX	051605NE5ADM			10,918.18	34,310.03	34,310.03-	34,310.03-	
25G12116	25732298	K	GX	051605NE5ADM			29,033.55	92,449.29	92,449.29-	92,449.29-	
25G12116	25740009	K	GX	051605NE5ADM			6,240.45	25,126.50	25,126.50-	25,126.50-	
25G12116	25742118	K	GX	051605NE5ADM			5,790.13	18,440.43	18,440.43-	18,440.43-	
25G12116	25742134	K	GX	051605NE5ADM			4,671.84	14,591.50	14,591.50-	14,591.50-	
25G12116	25743020	K	GX	051605NE5ADM				15,528.95	15,528.95-	15,528.95-	
25G12116	25743022	K	GX	051605NE5ADM			18,672.78	67,128.63	67,128.63-	67,128.63-	
25G12116	25743024	K	GX	051605NE5ADM			10,524.11	37,742.41	37,742.41-	37,742.41-	
25G12116	25744308	K	GX	051605NE5ADM			29,391.26	112,512.21	112,512.21-	112,512.21-	306.89
25G12116	25745002	K	GX	051605NE5ADM			5,248.91	25,583.59	25,583.59-	25,583.59-	
25G12116	25745004	K	GX	051605NE5ADM			26,918.80	108,076.45	108,076.45-	108,076.45-	
25G12116	25745006	K	GX	051605NE5ADM			2,371.59	9,993.11	9,993.11-	9,993.11-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12116	25745008	K	GX	051605NE5ADM			17,578.76	77,595.78	77,595.78-	77,595.78-	
25G12116	25745010	K	GX	051605NE5ADM			11,543.95	48,697.25	48,697.25-	48,697.25-	
25G12116	25745012	K	GX	051605NE5ADM			28,463.07	145,442.57	145,442.57-	145,442.57-	
25G12116	25760002	K	GX	051605NE5ADM			7,451.79	13,530.14	13,530.14-	13,530.14-	
25G12116	25761002	K	GX	051605NE5ADM			3,616.49	22,481.37	22,481.37-	22,481.37-	
25G12116	25761004	K	GX	051605NE5ADM			18,169.65	70,213.32	70,213.32-	70,213.32-	
25G12116	25761006	K	GX	051605NE5ADM			15,672.27	48,796.28	48,796.28-	48,796.28-	
25G12116	25769002	K	GX	051605NE5ADM				7,017.75	7,017.75-	7,017.75-	
25G12116	25769004	K	GX	051605NE5ADM			109,474.43	218,948.86	218,948.86-	218,948.86-	
25G12116	25769006	K	GX	051605NE5ADM			318,632.34	428,343.86	428,343.86-	428,343.86-	
25G12116	25769008	K	GX	051605NE5ADM			155,242.74	418,380.58	418,380.58-	418,380.58-	
25G12216	25744021	K	GX	051605NE5ADM			1,804.34	30,590.46	30,590.46-	30,590.46-	
25G12216	25744023	K	GX	051605NE5ADM			95,275.54	146,399.39	146,399.39-	146,399.39-	
25G12216	25744025	K	GX	051605NE5ADM				134,431.62	134,431.62-	134,431.62-	
25G12216	25744112	K	GX	051605NE5ADM			232,954.02	933,665.32	933,665.32-	933,665.32-	
25G12216	25744114	K	GX	051605NE5ADM			470.09	1,235.00	1,235.00-	1,235.00-	332.57
25G12216	25744212	K	GX	051605NE5ADM			128,579.91	514,603.84	514,603.84-	514,603.84-	
25G12216	25744214	K	GX	051605NE5ADM			2,168.01	6,902.82	6,902.82-	6,902.82-	
25G12216	25744412	K	GX	051605NE5ADM			160,623.23	636,696.83	636,696.83-	636,696.83-	
25G12216	25744414	K	GX	051605NE5ADM			566.74	1,827.32	1,827.32-	1,827.32-	
25G12216	25744512	K	GX	051605NE5ADM			245,992.04	1,001,167.15	1,001,167.15-	1,001,167.15-	
25G12216	25744514	K	GX	051605NE5ADM			345.29	1,308.79	1,308.79-	1,308.79-	
25G12216	25744612	K	GX	051605NE5ADM			276,383.69	1,115,263.65	1,115,263.65-	1,115,263.65-	
25G12216	25744614	K	GX	051605NE5ADM			1,830.67	5,277.69	5,277.69-	5,277.69-	
25G12216	25744709	K	GX	051605NE5ADM			26,216.68	107,120.52	107,120.52-	107,120.52-	
25G12216	25744808	K	GX	051605NE5ADM			18,801.80	72,578.90	72,578.90-	72,578.90-	
25G12216	25744908	K	GX	051605NE5ADM			2,390.69	12,129.61	12,129.61-	12,129.61-	
25G12316	25670117	K	GX	051605NE5ADM				39,299.92	39,299.92-	39,299.92-	
25G12316	25670119	K	GX	051605NE5ADM			115,193.81	179,749.85	179,749.85-	179,749.85-	
25G12316	25670123	K	GX	051605NE5ADM			228.38	141,155.46	141,155.46-	141,155.46-	
25G12316	25670125	K	GX	051605NE5ADM				868.65	868.65-	868.65-	
25G12316	25670127	K	GX	051605NE5ADM			1,231.44	64,707.74	64,707.74-	64,707.74-	
25G12316	25670129	K	GX	051605NE5ADM			6,155.53	124,436.37	124,436.37-	124,436.37-	
25G12316	25670136	K	GX	051605NE5ADM				39,977.79	39,977.79-	39,977.79-	
25G12316	25670140	K	GX	051605NE5ADM				7,405.49	7,405.49-	7,405.49-	
25G12316	25670142	K	GX	051605NE5ADM			802,074.69	803,376.45	803,376.45-	803,376.45-	
25G12316	25670161	K	GX	051605NE5ADM			86,594.54	138,065.54	138,065.54-	138,065.54-	
25G12316	25670163	K	GX	051605NE5ADM			713,405.64	2,052,770.09	2,052,770.09-	2,052,770.09-	185,526.27
25G12316	25670165	K	GX	051605NE5ADM			130,538.27	486,417.53	486,417.53-	486,417.53-	
25G12316	25670171	K	GX	051605NE5ADM			15,019.70	15,019.70	15,019.70-	15,019.70-	
25G12316	25670176	K	GX	051605NE5ADM			246,549.67	510,073.35	510,073.35-	510,073.35-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12316	25670179	K	GX	051605NE5ADM			151.31	80.43	80.43-	80.43-	
25G12316	25670183	K	GX	051605NE5ADM			55,771.10	55,771.10	55,771.10-	55,771.10-	
25G12316	25742124	K	GX	051605NE5ADM			3,014.11	7,150.20	7,150.20-	7,150.20-	
25G12316	25742126	K	GX	051605NE5ADM			3,286.98	56,367.44	56,367.44-	56,367.44-	
25G12316	25742128	K	GX	051605NE5ADM			1,998.08	23,748.47	23,748.47-	23,748.47-	
25G12316	25742130	K	GX	051605NE5ADM			360.17	1,264.92	1,264.92-	1,264.92-	
25G12316	25742132	K	GX	051605NE5ADM			5,827.44	6,410.98	6,410.98-	6,410.98-	
25G12316	25742136	K	GX	051605NE5ADM			7,027.61	48,665.15	48,665.15-	48,665.15-	
25G12316	25742144	K	GX	051605NE5ADM			6,592.58	33,396.66	33,396.66-	33,396.66-	
25G12316	25742146	K	GX	051605NE5ADM				30.52	30.52-	30.52-	
25G12316	25770110	K	GX	051605NE5ADM			232.01	458.44	458.44-	458.44-	
25G12316	25770452	K	GX	051605NE5ADM			335.59	1,040.05	1,040.05-	1,040.05-	
25G12316	25770454	K	GX	051605NE5ADM				40.41	40.41-	40.41-	
25G12416	25040048	K	GX	051605NE5ADM			99,881.49	381,165.05	381,165.05-	381,165.05-	
25G12416	25040050	K	GX	051605NE5ADM			6,376.70	54,202.26	54,202.26-	54,202.26-	
25G12416	25440027	K	GX	051605NE5ADM			129,816.34	268,002.65	268,002.65-	268,002.65-	
25G12416	25520071	K	GX	051605NE5ADM			710.88	5,423.52	5,423.52-	5,423.52-	
25G12416	25600066	K	GX	051605NE5ADM			10,056.77	40,227.06	40,227.06-	40,227.06-	
25G12416	25620123	K	GX	051605NE5ADM			17,863.48	71,453.92	71,453.92-	71,453.92-	
25G12416	25620124	K	GX	051605NE5ADM			3,827.86	15,375.86	15,375.86-	15,375.86-	
25G12416	25630133	K	GX	051605NE5ADM			548,847.58	651,758.63	651,758.63-	651,758.63-	651.93
25G12416	25630134	K	GX	051605NE5ADM			31,369.77	66,671.91	66,671.91-	66,671.91-	2,981.17
25G12416	25630135	K	GX	051605NE5ADM			114,855.30	248,597.28	248,597.28-	248,597.28-	24,200.50
25G12416	25640057	K	GX	051605NE5ADM			11,758.47	24,317.05	24,317.05-	24,317.05-	
25G12416	25650334	K	GX	051605NE5ADM			111,601.49	401,301.01	401,301.01-	401,301.01-	
25G12416	25650336	K	GX	051605NE5ADM			111,601.49	401,301.01	401,301.01-	401,301.01-	
25G12416	25670786	K	GX	051605NE5ADM			40,517.22	78,985.33	78,985.33-	78,985.33-	
25G12416	25670788	K	GX	051605NE5ADM			718,237.21	1,541,256.09	1,541,256.09-	1,541,256.09-	
25G12416	25670790	K	GX	051605NE5ADM				690.50	690.50-	690.50-	
25G12416	25720177	K	GX	051605NE5ADM			23,162.63	82,442.97	82,442.97-	82,442.97-	
25G12416	25750299	K	GX	051605NE5ADM			2,954.27	14,978.35	14,978.35-	14,978.35-	
25G12416	25750300	K	GX	051605NE5ADM			18,393.14	76,697.82	76,697.82-	76,697.82-	
25G12416	25770113	K	GX	051605NE5ADM			5,418.74	21,674.04	21,674.04-	21,674.04-	
25G12416	25770115	K	GX	051605NE5ADM				323.50	323.50-	323.50-	
25G12416	25884119	K	GX	051605NE5ADM				443,347.41	443,347.41-	443,347.41-	
25G12416	25884145	K	GX	051605NE5ADM			126,326.73	360,747.35	360,747.35-	360,747.35-	
25G12416	25884146	K	GX	051605NE5ADM			32,241.03	111,846.86	111,846.86-	111,846.86-	
25G12416	25884232	K	GX	051605NE5ADM			9,240.87	67,868.23	67,868.23-	67,868.23-	
25G12416	25980222	K	GX	051605NE5ADM			8,222.03	8,222.03	8,222.03-	8,222.03-	
25G12516	25950302	K	GX	051605NE5ADM				2,427,950.63	2,427,950.63-	2,427,950.63-	
25G12516	25950305	K	GX	051605NE5ADM				24,727.87	24,727.87-	24,727.87-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			6,659,884.71	20,650,647.00	20,650,647.00-	20,650,647.00-	214,256.51
	25040047		IS	051605NE5ADM			99,903.93	389,808.72	389,808.72-	389,808.72-	
				Sub Total by BU Type			99,903.93	389,808.72	389,808.72-	389,808.72-	
	25010381		MT	051605NE5ADM			13,252.92	40,157.64	40,157.64-	40,157.64-	257.20
	25040049		MT	051605NE5ADM			6,126.80	53,202.78	53,202.78-	53,202.78-	
	25440026		MT	051605NE5ADM			43,272.69	89,339.76	89,339.76-	89,339.76-	
	25550805		MT	051605NE5ADM			232.05	2,210.27	2,210.27-	2,210.27-	
	25550809		MT	051605NE5ADM			1,549.55	7,191.11	7,191.11-	7,191.11-	
	25550812		MT	051605NE5ADM			275.75	2,006.31	2,006.31-	2,006.31-	
	25550816		MT	051605NE5ADM				1,176.08	1,176.08-	1,176.08-	
	25550819		MT	051605NE5ADM				83.42	83.42-	83.42-	
	25550822		MT	051605NE5ADM			4,335.70	14,066.20	14,066.20-	14,066.20-	
	25551032		MT	051605NE5ADM			17.56	105.66	105.66-	105.66-	
	25551035		MT	051605NE5ADM			732.92	1,773.80	1,773.80-	1,773.80-	
	25551180		MT	051605NE5ADM			689.11	1,837.21	1,837.21-	1,837.21-	
	25551184		MT	051605NE5ADM			99.69	99.69	99.69-	99.69-	
	25551188		MT	051605NE5ADM			293.62	780.66	780.66-	780.66-	
	25551200		MT	051605NE5ADM				231.11	231.11-	231.11-	
	25551202		MT	051605NE5ADM				35.90	35.90-	35.90-	
	25670116		MT	051605NE5ADM				4,366.66	4,366.66-	4,366.66-	
	25670118		MT	051605NE5ADM			38,402.83	59,927.69	59,927.69-	59,927.69-	
	25670122		MT	051605NE5ADM			25.35	15,683.89	15,683.89-	15,683.89-	
	25670124		MT	051605NE5ADM				96.44	96.44-	96.44-	
	25670126		MT	051605NE5ADM			136.65	7,104.85	7,104.85-	7,104.85-	
	25670128		MT	051605NE5ADM			686.28	13,833.07	13,833.07-	13,833.07-	
	25670130		MT	051605NE5ADM			79,267.30	228,085.60	228,085.60-	228,085.60-	
	25670135		MT	051605NE5ADM				4,441.76	4,441.76-	4,441.76-	
	25670139		MT	051605NE5ADM				54.82	54.82-	54.82-	
	25670141		MT	051605NE5ADM			267,358.23	267,792.15	267,792.15-	267,792.15-	
	25670143		MT	051605NE5ADM			27,394.41	56,674.81	56,674.81-	56,674.81-	
	25670160		MT	051605NE5ADM			9,621.62	15,340.62	15,340.62-	15,340.62-	
	25670164		MT	051605NE5ADM			14,504.25	54,046.39	54,046.39-	54,046.39-	
	25670170		MT	051605NE5ADM			6,231.70	6,231.70	6,231.70-	6,231.70-	
	25670178		MT	051605NE5ADM			16.81	8.94	8.94-	8.94-	
	25670182		MT	051605NE5ADM			6,196.79	6,196.79	6,196.79-	6,196.79-	
	25670785		MT	051605NE5ADM			13,505.76	26,328.48	26,328.48-	26,328.48-	
	25670787		MT	051605NE5ADM			239,418.99	510,326.41	510,326.41-	510,326.41-	
	25670789		MT	051605NE5ADM				690.50	690.50-	690.50-	
	25710912		MT	051605NE5ADM			4,803.92	27,719.87	27,719.87-	27,719.87-	
	25712304		MT	051605NE5ADM			2,579.22	14,884.59	14,884.59-	14,884.59-	
	25712306		MT	051605NE5ADM			9,767.29	37,585.90	37,585.90-	37,585.90-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25712308		MT	051605NE5ADM			4,116.21	16,201.43	16,201.43-	16,201.43-	
	25712310		MT	051605NE5ADM			5,700.94	22,013.48	22,013.48-	22,013.48-	
	25712312		MT	051605NE5ADM			9,444.17	37,775.25	37,775.25-	37,775.25-	
	25712314		MT	051605NE5ADM			5,545.28	22,754.49	22,754.49-	22,754.49-	
	25712316		MT	051605NE5ADM			3,349.74	12,826.49	12,826.49-	12,826.49-	
	25712318		MT	051605NE5ADM			21,162.08	65,322.38	65,322.38-	65,322.38-	
	25713300		MT	051605NE5ADM			19,093.65	64,896.66	64,896.66-	64,896.66-	
	25715039		MT	051605NE5ADM			2,656.85	10,915.07	10,915.07-	10,915.07-	
	25715041		MT	051605NE5ADM			2,288.23	8,916.44	8,916.44-	8,916.44-	
	25715043		MT	051605NE5ADM			35,168.75	166,487.20	166,487.20-	166,487.20-	
	25730135		MT	051605NE5ADM			194.35	5,705.62	5,705.62-	5,705.62-	
	25731051		MT	051605NE5ADM			8,973.84	11,676.32	11,676.32-	11,676.32-	
	25731255		MT	051605NE5ADM			9,042.16	38,801.65	38,801.65-	38,801.65-	
	25731257		MT	051605NE5ADM			14,294.15	57,826.60	57,826.60-	57,826.60-	
	25731259		MT	051605NE5ADM			3,383.52	13,549.60	13,549.60-	13,549.60-	
	25731261		MT	051605NE5ADM				4,224.14	4,224.14-	4,224.14-	
	25731263		MT	051605NE5ADM			8,737.23	35,458.66	35,458.66-	35,458.66-	
	25731265		MT	051605NE5ADM			9,550.07	38,389.60	38,389.60-	38,389.60-	
	25731293		MT	051605NE5ADM			7,321.49-	87,023.58	87,023.58-	87,023.58-	
	25731295		MT	051605NE5ADM			2,392.13	14,659.46	14,659.46-	14,659.46-	
	25732275		MT	051605NE5ADM			2,072.42	22,620.48	22,620.48-	22,620.48-	
	25732285		MT	051605NE5ADM			9,996.67	45,369.93	45,369.93-	45,369.93-	
	25732293		MT	051605NE5ADM			5,170.40	24,292.82	24,292.82-	24,292.82-	
	25732295		MT	051605NE5ADM			3,642.02	10,608.31	10,608.31-	10,608.31-	
	25732297		MT	051605NE5ADM			9,679.28	30,818.84	30,818.84-	30,818.84-	
	25740008		MT	051605NE5ADM			6,240.87	24,923.59	24,923.59-	24,923.59-	
	25742117		MT	051605NE5ADM			5,796.89	18,459.00	18,459.00-	18,459.00-	
	25742123		MT	051605NE5ADM			337.65	759.93	759.93-	759.93-	
	25742125		MT	051605NE5ADM			366.70	5,272.98	5,272.98-	5,272.98-	
	25742127		MT	051605NE5ADM			222.39	2,536.30	2,536.30-	2,536.30-	
	25742129		MT	051605NE5ADM			39.81	127.59	127.59-	127.59-	
	25742131		MT	051605NE5ADM			655.91	721.35	721.35-	721.35-	
	25742133		MT	051605NE5ADM			1,560.14	4,872.16	4,872.16-	4,872.16-	
	25742135		MT	051605NE5ADM			781.55	4,901.30	4,901.30-	4,901.30-	
	25742143		MT	051605NE5ADM			733.63	3,757.21	3,757.21-	3,757.21-	
	25742145		MT	051605NE5ADM				3.34	3.34-	3.34-	
	25743019		MT	051605NE5ADM				15,531.31	15,531.31-	15,531.31-	
	25743021		MT	051605NE5ADM			18,684.33	67,154.30	67,154.30-	67,154.30-	
	25743023		MT	051605NE5ADM			10,526.13	37,401.48	37,401.48-	37,401.48-	
	25744020		MT	051605NE5ADM			1,805.90	30,323.59	30,323.59-	30,323.59-	
	25744022		MT	051605NE5ADM			31,758.50	48,799.79	48,799.79-	48,799.79-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25744024		MT	051605NE5ADM				44,810.58	44,810.58-	44,810.58-	
	25744111		MT	051605NE5ADM			77,670.25	310,757.71	310,757.71-	310,757.71-	
	25744113		MT	051605NE5ADM			470.10	1,235.04	1,235.04-	1,235.04-	332.56
	25744211		MT	051605NE5ADM			42,989.72	172,024.58	172,024.58-	172,024.58-	
	25744213		MT	051605NE5ADM			2,168.02	7,186.52	7,186.52-	7,186.52-	
	25744307		MT	051605NE5ADM			19,908.80	89,333.11	89,333.11-	89,333.11-	920.68
	25744411		MT	051605NE5ADM			53,555.51	212,293.62	212,293.62-	212,293.62-	
	25744413		MT	051605NE5ADM			566.74	1,827.35	1,827.35-	1,827.35-	
	25744511		MT	051605NE5ADM			81,984.78	292,753.38	292,753.38-	292,753.38-	
	25744513		MT	051605NE5ADM			345.32	1,308.89	1,308.89-	1,308.89-	
	25744611		MT	051605NE5ADM			93,360.51	375,564.03	375,564.03-	375,564.03-	
	25744613		MT	051605NE5ADM			1,830.95	4,843.91	4,843.91-	4,843.91-	
	25744708		MT	051605NE5ADM			26,221.83	107,148.96	107,148.96-	107,148.96-	
	25744807		MT	051605NE5ADM			18,806.48	63,544.08	63,544.08-	63,544.08-	
	25744907		MT	051605NE5ADM			2,390.52	12,129.62	12,129.62-	12,129.62-	
	25745001		MT	051605NE5ADM			5,248.96	13,514.64	13,514.64-	13,514.64-	
	25745003		MT	051605NE5ADM			8,973.36	36,032.01	36,032.01-	36,032.01-	
	25745005		MT	051605NE5ADM			2,372.54	9,993.67	9,993.67-	9,993.67-	
	25745007		MT	051605NE5ADM			5,862.86	25,878.91	25,878.91-	25,878.91-	
	25745009		MT	051605NE5ADM			3,850.02	16,347.83	16,347.83-	16,347.83-	
	25745011		MT	051605NE5ADM			9,492.62	48,496.05	48,496.05-	48,496.05-	
	25760001		MT	051605NE5ADM			7,451.43	13,529.47	13,529.47-	13,529.47-	
	25761001		MT	051605NE5ADM			3,616.71	22,487.17	22,487.17-	22,487.17-	
	25761003		MT	051605NE5ADM			18,169.69	70,212.30	70,212.30-	70,212.30-	
	25761005		MT	051605NE5ADM			15,679.04	48,817.72	48,817.72-	48,817.72-	
	25769001		MT	051605NE5ADM				2,339.25	2,339.25-	2,339.25-	
	25769003		MT	051605NE5ADM			109,474.42	218,948.84	218,948.84-	218,948.84-	
	25769005		MT	051605NE5ADM			311,841.38	409,352.88	409,352.88-	409,352.88-	
	25769007		MT	051605NE5ADM			51,747.57	139,460.19	139,460.19-	139,460.19-	
	25770109		MT	051605NE5ADM			80.11	155.55	155.55-	155.55-	
	25770114		MT	051605NE5ADM				323.50	323.50-	323.50-	
	25770451		MT	051605NE5ADM			37.25	92.06	92.06-	92.06-	
	25770453		MT	051605NE5ADM				4.45	4.45-	4.45-	
	25881213		MT	051605NE5ADM				147,782.48	147,782.48-	147,782.48-	
	25881224		MT	051605NE5ADM			77,484.83	209,857.90	209,857.90-	209,857.90-	
	25881225		MT	051605NE5ADM			10,746.99	37,282.26	37,282.26-	37,282.26-	
	25881232		MT	051605NE5ADM			9,240.88	80,068.28	80,068.28-	80,068.28-	
				Sub Total by BU Type			2,132,279.00	5,954,138.04	5,954,138.04-	5,954,138.04-	1,510.44
				Total by Grant Number	68,440,000.00	4,142,000.00	8,892,067.64	26,994,593.76	41,445,406.24	22,852,593.76-	215,766.95
	25G12716	K	GB	051605NE5MAP	989,965,000.00				989,965,000.00		
				Sub Total by BU Type	989,965,000.00				989,965,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12716	25884511	K	GX	051605NE5MAP			46,497,337.98	187,956,591.87	187,956,591.87-	187,956,591.87-	
25G12716	25884512	K	GX	051605NE5MAP			20,626,311.04	77,151,123.98	77,151,123.98-	77,151,123.98-	
25G12716	25884513	K	GX	051605NE5MAP			3,907,104.34	12,487,871.92	12,487,871.92-	12,487,871.92-	
25G12716	25884514	K	GX	051605NE5MAP			560,650.15	1,923,823.46	1,923,823.46-	1,923,823.46-	
25G12716	25884515	K	GX	051605NE5MAP			11,943,911.01	46,955,057.28	46,955,057.28-	46,955,057.28-	
25G12716	25884516	K	GX	051605NE5MAP			224,376.22	2,336,126.87	2,336,126.87-	2,336,126.87-	
25G12716	25884517	K	GX	051605NE5MAP			569,232.14	2,421,919.00	2,421,919.00-	2,421,919.00-	
25G12716	25884519	K	GX	051605NE5MAP			1,460,903.67	6,039,049.58	6,039,049.58-	6,039,049.58-	
25G12716	25884520	K	GX	051605NE5MAP			22.81	125.44	125.44-	125.44-	
				Sub Total by BU Type			85,789,849.36	337,271,689.40	337,271,689.40-	337,271,689.40-	
	25851143		MT	051605NE5MAP			11,581,243.85	38,190,724.04	38,190,724.04-	38,190,724.04-	
	25851144		MT	051605NE5MAP			543,413.27	1,946,117.52	1,946,117.52-	1,946,117.52-	
	25881510		MT	051605NE5MAP			44,020,854.89	147,791,841.56	147,791,841.56-	147,791,841.56-	
	25881511		MT	051605NE5MAP			19,400,084.45	63,488,140.74	63,488,140.74-	63,488,140.74-	
	25881512		MT	051605NE5MAP			2,850,331.68	8,783,004.58	8,783,004.58-	8,783,004.58-	
	25881513		MT	051605NE5MAP			533,924.27	1,814,336.77	1,814,336.77-	1,814,336.77-	
	25881514		MT	051605NE5MAP			3,857.33	36,405.44	36,405.44-	36,405.44-	
	25882404		MT	051605NE5MAP			209,685.95	551,549.87-	551,549.87	551,549.87	
	25882502		MT	051605NE5MAP			242,318.43	1,190,036.15	1,190,036.15-	1,190,036.15-	
				Sub Total by BU Type			79,385,714.12	262,689,056.93	262,689,056.93-	262,689,056.93-	
				Total by Grant Number	989,965,000.00		165,175,563.48	599,960,746.33	390,004,253.67	599,960,746.33-	
	25G57416	K	GB	051605NE5000	993,206.00				993,206.00		
				Sub Total by BU Type	993,206.00				993,206.00		
25G57416	25550807	K	GX	051605NE5000			3,585.57	15,269.13	15,269.13-	15,269.13-	
25G57416	25550824	K	GX	051605NE5000			1,392.52	10,727.49	10,727.49-	10,727.49-	
25G57416	25550828	K	GX	051605NE5000			4,324.60	16,589.81	16,589.81-	16,589.81-	
25G57416	25550832	K	GX	051605NE5000			54,017.33	242,241.27	242,241.27-	242,241.27-	
25G57416	25550845	K	GX	051605NE5000							226.58
25G57416	25550853	K	GX	051605NE5000			1,417.92	4,908.99	4,908.99-	4,908.99-	
25G57416	25550857	K	GX	051605NE5000			4,131.71	10,210.59	10,210.59-	10,210.59-	
25G57416	25550861	K	GX	051605NE5000			2,180.55	6,071.67	6,071.67-	6,071.67-	
25G57416	25550865	K	GX	051605NE5000			9,978.55	43,863.02	43,863.02-	43,863.02-	
25G57416	25550869	K	GX	051605NE5000			2,148.12	11,345.99	11,345.99-	11,345.99-	
25G57416	25550873	K	GX	051605NE5000			1,382.70	9,291.53	9,291.53-	9,291.53-	
25G57416	25550877	K	GX	051605NE5000			2,704.61	14,624.88	14,624.88-	14,624.88-	
25G57416	25550881	K	GX	051605NE5000			5,588.50	23,088.00	23,088.00-	23,088.00-	
25G57416	25550885	K	GX	051605NE5000				2,040.66	2,040.66-	2,040.66-	
25G57416	25550889	K	GX	051605NE5000			6,508.21	26,575.67	26,575.67-	26,575.67-	
25G57416	25550893	K	GX	051605NE5000							151.06
25G57416	25550897	K	GX	051605NE5000			12.72	12.72	12.72-	12.72-	
25G57416	25550901	K	GX	051605NE5000				2,030.27	2,030.27-	2,030.27-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57416	25550910	K	GX	051605NE5000				130.30	130.30-	130.30-	
25G57416	25550932	K	GX	051605NE5000				109.21	109.21-	109.21-	
25G57416	25550934	K	GX	051605NE5000				122.91	122.91-	122.91-	
25G57416	25550936	K	GX	051605NE5000			529.38	6,052.41	6,052.41-	6,052.41-	
25G57416	25550940	K	GX	051605NE5000			51.13	51.13	51.13-	51.13-	
25G57416	25550944	K	GX	051605NE5000				380.47	380.47-	380.47-	
25G57416	25550946	K	GX	051605NE5000			1,373.41	3,080.15	3,080.15-	3,080.15-	
25G57416	25550948	K	GX	051605NE5000			26,708.21	91,967.96	91,967.96-	91,967.96-	
25G57416	25550952	K	GX	051605NE5000				1,366.74	1,366.74-	1,366.74-	
25G57416	25550972	K	GX	051605NE5000			1,439.76	1,659.13	1,659.13-	1,659.13-	
25G57416	25550977	K	GX	051605NE5000			32.12	136.46	136.46-	136.46-	
25G57416	25550981	K	GX	051605NE5000			59.50	354.30	354.30-	354.30-	
25G57416	25550985	K	GX	051605NE5000			2,085.50	18,592.88	18,592.88-	18,592.88-	
25G57416	25550989	K	GX	051605NE5000			16.40	57.79	57.79-	57.79-	
25G57416	25550991	K	GX	051605NE5000			31.45	98.84	98.84-	98.84-	
25G57416	25550996	K	GX	051605NE5000				858.08	858.08-	858.08-	
25G57416	25551003	K	GX	051605NE5000				272.29	272.29-	272.29-	
25G57416	25551016	K	GX	051605NE5000				233.48	233.48-	233.48-	
25G57416	25551025	K	GX	051605NE5000			178.04	681.21	681.21-	681.21-	
25G57416	25551033	K	GX	051605NE5000			528.66	4,585.11	4,585.11-	4,585.11-	
25G57416	25551054	K	GX	051605NE5000			62.34	117.10	117.10-	117.10-	
25G57416	25551056	K	GX	051605NE5000			20.71	9,170.35	9,170.35-	9,170.35-	
25G57416	25551058	K	GX	051605NE5000			10,272.29	22,361.86	22,361.86-	22,361.86-	
25G57416	25551178	K	GX	051605NE5000			1,379.60	4,179.15	4,179.15-	4,179.15-	
25G57416	25551182	K	GX	051605NE5000			200.29	200.29	200.29-	200.29-	
25G57416	25551186	K	GX	051605NE5000			587.30	1,835.89	1,835.89-	1,835.89-	
25G57416	25551209	K	GX	051605NE5000			462.10	2,947.90	2,947.90-	2,947.90-	
				Sub Total by BU Type			145,391.80	610,495.08	610,495.08-	610,495.08-	377.64
	25551067		IS	051605NE5000			487.21-	.19	.19-	.19-	
	25551068		IS	051605NE5000			62.45-	.08-	.08	.08	
	25551069		IS	051605NE5000			975.24-	.01-	.01	.01	
	25551070		IS	051605NE5000			2,364.65-	514.52-	514.52	514.52	
	25551074		IS	051605NE5000			76.10-	.35	.35-	.35-	
	25551075		IS	051605NE5000				.03	.03-	.03-	
	25551076		IS	051605NE5000			1,198.00-	42.57	42.57-	42.57-	
	25551077		IS	051605NE5000				951.04	951.04-	951.04-	
	25551079		IS	051605NE5000				1,255.91	1,255.91-	1,255.91-	
	25551080		IS	051605NE5000				.17	.17-	.17-	
	25551081		IS	051605NE5000				.01-	.01	.01	
	25551082		IS	051605NE5000			117.39-				
	25551096		IS	051605NE5000				1,245.56	1,245.56-	1,245.56-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25551097		IS	051605NE5000			603.65-				
	25551108		IS	051605NE5000				.20	.20-	.20-	
	25551109		IS	051605NE5000			195.79-	.04	.04-	.04-	
	25551131		IS	051605NE5000			132.80-				
				Sub Total by BU Type			6,213.28-	2,981.44	2,981.44-	2,981.44-	
				Total by Grant Number	993,206.00		139,178.52	613,476.52	379,729.48	613,476.52-	377.64
	25G57716	K	GB	051605NE5001	432,713.00				432,713.00		
				Sub Total by BU Type	432,713.00				432,713.00		
25G57716	25550825	K	GX	051605NE5001			958.74	8,258.63	8,258.63-	8,258.63-	
25G57716	25550829	K	GX	051605NE5001			2,414.70	12,831.45	12,831.45-	12,831.45-	
25G57716	25550833	K	GX	051605NE5001			37,240.75	183,232.30	183,232.30-	183,232.30-	
25G57716	25550836	K	GX	051605NE5001				866.87	866.87-	866.87-	
25G57716	25550839	K	GX	051605NE5001			144.29	1,282.49	1,282.49-	1,282.49-	
25G57716	25550842	K	GX	051605NE5001			1,505.24	2,476.38	2,476.38-	2,476.38-	
25G57716	25550846	K	GX	051605NE5001				917.46	917.46-	917.46-	306.86
25G57716	25550854	K	GX	051605NE5001			1,071.47	3,708.36	3,708.36-	3,708.36-	
25G57716	25550858	K	GX	051605NE5001			2,959.41	7,660.77	7,660.77-	7,660.77-	
25G57716	25550862	K	GX	051605NE5001			1,591.85	4,430.03	4,430.03-	4,430.03-	
25G57716	25550866	K	GX	051605NE5001			6,394.59	32,835.95	32,835.95-	32,835.95-	
25G57716	25550870	K	GX	051605NE5001			1,996.50	46,416.05	46,416.05-	46,416.05-	
25G57716	25550874	K	GX	051605NE5001			26.60	2,421.24	2,421.24-	2,421.24-	
25G57716	25550878	K	GX	051605NE5001			8,099.43	39,015.72	39,015.72-	39,015.72-	
25G57716	25550882	K	GX	051605NE5001			4,077.56	16,154.05	16,154.05-	16,154.05-	
25G57716	25550886	K	GX	051605NE5001			985.32	6,189.77	6,189.77-	6,189.77-	
25G57716	25550890	K	GX	051605NE5001			4,661.89	19,404.48	19,404.48-	19,404.48-	
25G57716	25550894	K	GX	051605NE5001							161.66
25G57716	25550898	K	GX	051605NE5001			9.38	9.38	9.38-	9.38-	
25G57716	25550902	K	GX	051605NE5001				1,598.27	1,598.27-	1,598.27-	
25G57716	25550911	K	GX	051605NE5001			496.45	3,554.63	3,554.63-	3,554.63-	
25G57716	25550914	K	GX	051605NE5001				25.56	25.56-	25.56-	
25G57716	25550917	K	GX	051605NE5001			2,529.09	22,590.38	22,590.38-	22,590.38-	
25G57716	25550923	K	GX	051605NE5001				220.52	220.52-	220.52-	
25G57716	25550927	K	GX	051605NE5001			274.24	284.60	284.60-	284.60-	
25G57716	25550978	K	GX	051605NE5001			24.81	87.42	87.42-	87.42-	
25G57716	25550982	K	GX	051605NE5001			46.86	272.18	272.18-	272.18-	
25G57716	25550986	K	GX	051605NE5001			874.23	11,080.32	11,080.32-	11,080.32-	
25G57716	25551004	K	GX	051605NE5001				196.55	196.55-	196.55-	
25G57716	25551017	K	GX	051605NE5001				177.60	177.60-	177.60-	
				Sub Total by BU Type			78,383.40	428,199.41	428,199.41-	428,199.41-	468.52
	25550826		MT	051605NE5001			397.21	2,467.68	2,467.68-	2,467.68-	
	25550830		MT	051605NE5001			858.80	3,879.99	3,879.99-	3,879.99-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25550834		MT	051605NE5001			13,219.52	55,296.99	55,296.99-	55,296.99-	
	25550837		MT	051605NE5001			18.64	302.86	302.86-	302.86-	
	25550840		MT	051605NE5001			48.42	318.81	318.81-	318.81-	
	25550843		MT	051605NE5001			2,351.57	6,141.41	6,141.41-	6,141.41-	
	25550847		MT	051605NE5001				297.09	297.09-	297.09-	102.30
	25550855		MT	051605NE5001			346.57	1,202.80	1,202.80-	1,202.80-	
	25550859		MT	051605NE5001			986.40	2,230.62	2,230.62-	2,230.62-	
	25550863		MT	051605NE5001			531.23	1,383.17	1,383.17-	1,383.17-	
	25550867		MT	051605NE5001			2,135.97	9,305.46	9,305.46-	9,305.46-	
	25550871		MT	051605NE5001			665.59	2,702.96	2,702.96-	2,702.96-	
	25550875		MT	051605NE5001			9.16	620.24	620.24-	620.24-	
	25550879		MT	051605NE5001			658.27	3,315.57	3,315.57-	3,315.57-	
	25550883		MT	051605NE5001			1,360.00	4,580.05	4,580.05-	4,580.05-	
	25550887		MT	051605NE5001			329.43	1,733.34	1,733.34-	1,733.34-	
	25550891		MT	051605NE5001			1,563.57	5,949.80	5,949.80-	5,949.80-	
	25550895		MT	051605NE5001							53.89
	25550899		MT	051605NE5001			3.05	3.05	3.05-	3.05-	
	25550903		MT	051605NE5001				438.12	438.12-	438.12-	
	25550912		MT	051605NE5001			174.84	1,083.19	1,083.19-	1,083.19-	
	25550915		MT	051605NE5001				8.99	8.99-	8.99-	
	25550918		MT	051605NE5001			888.24	6,574.92	6,574.92-	6,574.92-	
	25550924		MT	051605NE5001				50.26	50.26-	50.26-	
	25550928		MT	051605NE5001			91.16	94.44	94.44-	94.44-	
	25550979		MT	051605NE5001			8.33	24.68	24.68-	24.68-	
	25550983		MT	051605NE5001			15.45	73.32	73.32-	73.32-	
	25550987		MT	051605NE5001			290.92	3,219.64	3,219.64-	3,219.64-	
	25551005		MT	051605NE5001				48.15	48.15-	48.15-	
	25551018		MT	051605NE5001				48.35	48.35-	48.35-	
	25551019		MT	051605NE5001			18.34	107.63	107.63-	107.63-	
	25551036		MT	051605NE5001			724.08	1,760.15	1,760.15-	1,760.15-	
				Sub Total by BU Type			27,694.76	115,263.73	115,263.73-	115,263.73-	156.19
				Total by Grant Number	432,713.00		106,078.16	543,463.14	110,750.14-	543,463.14-	624.71
	25G57616	K	GB	051605NE5002	47,958.00				47,958.00		
	25G58116	K	GB	051605NE5002	11,872.00				11,872.00		
				Sub Total by BU Type	59,830.00				59,830.00		
25G57616	25550953	K	GX	051605NE5002			392.57	754.74	754.74-	754.74-	
25G57616	25550954	K	GX	051605NE5002			5,133.61	6,497.88	6,497.88-	6,497.88-	
25G57616	25550955	K	GX	051605NE5002			7,982.38	26,986.26	26,986.26-	26,986.26-	
25G57616	25551213	K	GX	051605NE5002				1,159.20	1,159.20-	1,159.20-	
25G58116	25551214	K	GX	051605NE5002				125.71	125.71-	125.71-	
				Sub Total by BU Type			13,508.56	35,523.79	35,523.79-	35,523.79-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25551172		IS	051605NE5002				108.08	108.08-	108.08-	
	25551173		IS	051605NE5002				5,157.07	5,157.07-	5,157.07-	
	25551174		IS	051605NE5002			89.00	3,421.58	3,421.58-	3,421.58-	
	25551177		IS	051605NE5002			178.00	178.00	178.00-	178.00-	
				Sub Total by BU Type			267.00	8,864.73	8,864.73-	8,864.73-	
				Total by Grant Number	59,830.00		13,775.56	44,388.52	15,441.48	44,388.52-	
	25G11516	K	GB	051605NE5021	2,000,000.00				2,000,000.00		
	25G11616	K	GB	051605NE5021	59,027,750.00				59,027,750.00		
				Sub Total by BU Type	61,027,750.00				61,027,750.00		
25G11516	25650337	K	GX	051605NE5021			93,135.94-				
25G11616	25884147	K	GX	051605NE5021			36,477.53-				
				Sub Total by BU Type			129,613.47-				
	25882307		MT	051605NE5021			17,731.92-				
				Sub Total by BU Type			17,731.92-				
				Total by Grant Number	61,027,750.00		147,345.39-		61,027,750.00		
	25G12798	N	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
25G12798	25380081	N	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number	518,819,994.00			101,126.42	518,718,867.58	101,126.42-	
	25G56099	N	GB	059905NE5000		826.63				826.63	
	25G56199	N	GB	059905NE5000		71,847.24				71,847.24	
	25G56299	N	GB	059905NE5000		150,447.89				150,447.89	
	25G56499	N	GB	059905NE5000		1,447.62				1,447.62	
	25G56699	N	GB	059905NE5000		28,657.71				28,657.71	
	25G56899	N	GB	059905NE5000		11,166.29				11,166.29	
	25G56999	N	GB	059905NE5000		902,349.28				902,349.28	
	25G57099	N	GB	059905NE5000		9,169.14				9,169.14	
	25G57199	N	GB	059905NE5000		4,069.61				4,069.61	
	25G58799	N	GB	059905NE5000		122,872.55				122,872.55	
	25G59099	N	GB	059905NE5000		683.04				683.04	
				Sub Total by BU Type		1,303,537.00				1,303,537.00	
				Total by Grant Number		1,303,537.00				1,303,537.00	
	25G57399	N	GB	059905NE5005		19,106.11				19,106.11	
				Sub Total by BU Type		19,106.11				19,106.11	
				Total by Grant Number		19,106.11				19,106.11	
	25G12799	N	GB	059905NE5028		598,604,772.00				598,604,772.00	
				Sub Total by BU Type		598,604,772.00				598,604,772.00	
				Total by Grant Number		598,604,772.00				598,604,772.00	
	25G56107		GB	06ACHNE001	674,248.87				674,248.87		
	25G56108		GB	06ACHNE001	432,605.96				432,605.96		
	25G56109		GB	06ACHNE001	577,436.41				577,436.41		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,684,291.24				1,684,291.24		
25G56107	25240051	N	GX	06ACHNE001				417,583.18	417,583.18-	417,583.18-	
25G56107	25240070		GX	06ACHNE001				256,665.69	256,665.69-	256,665.69-	
25G56108	25240081		GX	06ACHNE001				432,605.96	432,605.96-	432,605.96-	
25G56109	25240088		GX	06ACHNE001				577,436.41	577,436.41-	577,436.41-	
				Sub Total by BU Type				1,684,291.24	1,684,291.24-	1,684,291.24-	
				Total by Grant Number	1,684,291.24			1,684,291.24		1,684,291.24-	
	25G56207		GB	06AFHNE001	445,746.51				445,746.51		
	25G56208		GB	06AFHNE001	490,980.80				490,980.80		
	25G56209		GB	06AFHNE001	487,676.02				487,676.02		
	25G56210		GB	06AFHNE001	719,584.41				719,584.41		
	25G56211		GB	06AFHNE001	1,180,076.98				1,180,076.98		
	25G56212		GB	06AFHNE001	1,205,503.19				1,205,503.19		
	25G56213		GB	06AFHNE001	1,489,124.09				1,489,124.09		
				Sub Total by BU Type	6,018,692.00				6,018,692.00		
25G56207	25240052	N	GX	06AFHNE001				310,731.69	310,731.69-	310,731.69-	
25G56207	25240071		GX	06AFHNE001				135,014.82	135,014.82-	135,014.82-	
25G56208	25240082		GX	06AFHNE001				490,980.80	490,980.80-	490,980.80-	
25G56209	25240089		GX	06AFHNE001				487,676.02	487,676.02-	487,676.02-	
25G56210	25240099		GX	06AFHNE001				719,584.41	719,584.41-	719,584.41-	
25G56211	25240104		GX	06AFHNE001				1,180,076.98	1,180,076.98-	1,180,076.98-	
25G56212	25240109		GX	06AFHNE001				1,205,503.19	1,205,503.19-	1,205,503.19-	
25G56213	25240115		GX	06AFHNE001				1,427,470.44	1,427,470.44-	1,427,470.44-	
				Sub Total by BU Type				5,957,038.35	5,957,038.35-	5,957,038.35-	
				Total by Grant Number	6,018,692.00			5,957,038.35	61,653.65	5,957,038.35-	
	25G73806		GB	06F007082060		955,500.00				955,500.00	
				Sub Total by BU Type		955,500.00				955,500.00	
				Total by Grant Number		955,500.00				955,500.00	
	25G72806	N	GB	06K100739916		149,782.00				149,782.00	
				Sub Total by BU Type		149,782.00				149,782.00	
				Total by Grant Number		149,782.00				149,782.00	
	25G59708		GB	06VSNNE004	10,562.24				10,562.24		
	25G59709		GB	06VSNNE004	6,864.21				6,864.21		
				Sub Total by BU Type	17,426.45				17,426.45		
25G59708	25240087		GX	06VSNNE004				10,562.24	10,562.24-	10,562.24-	
25G59709	25240093		GX	06VSNNE004				6,864.21	6,864.21-	6,864.21-	
				Sub Total by BU Type				17,426.45	17,426.45-	17,426.45-	
				Total by Grant Number	17,426.45			17,426.45		17,426.45-	
	25G72906	N	GB	06V987665010	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G72906	25460027		GX	06V987665010				.62	.62-	.62-	
				Sub Total by BU Type				.62	.62-	.62-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	30,000.00			.62	29,999.38	.62-	
	25G74106		GB	06WP98767001	51,300.00				51,300.00		
				Sub Total by BU Type	51,300.00				51,300.00		
25G74106	25460051	N	GX	06WP98767001				4,945.12	4,945.12-	4,945.12-	
				Sub Total by BU Type				4,945.12	4,945.12-	4,945.12-	
				Total by Grant Number	51,300.00			4,945.12	46,354.88	4,945.12-	
	25G73006	N	GB	06XA98768801	29,968.00				29,968.00		
				Sub Total by BU Type	29,968.00				29,968.00		
25G73006	25460026		GX	06XA98768801				23.25	23.25-	23.25-	
				Sub Total by BU Type				23.25	23.25-	23.25-	
				Total by Grant Number	29,968.00			23.25	29,944.75	23.25-	
	25G56807		GB	07CAHNE001	159,579.00				159,579.00		
	25G56808		GB	07CAHNE001	148,762.50				148,762.50		
	25G56809		GB	07CAHNE001	155,057.00				155,057.00		
				Sub Total by BU Type	463,398.50				463,398.50		
25G56807	25240055	N	GX	07CAHNE001				71,633.92	71,633.92-	71,633.92-	
25G56807	25240074	N	GX	07CAHNE001				87,945.08	87,945.08-	87,945.08-	
25G56808	25240084		GX	07CAHNE001				148,762.50	148,762.50-	148,762.50-	
25G56809	25240090		GX	07CAHNE001				155,057.00	155,057.00-	155,057.00-	
				Sub Total by BU Type				463,398.50	463,398.50-	463,398.50-	
				Total by Grant Number	463,398.50			463,398.50		463,398.50-	
	25G73807	N	GB	07F007082070	1,189,750.00				1,189,750.00		
				Sub Total by BU Type	1,189,750.00				1,189,750.00		
25G73807	25460054	N	GX	07F007082070				350,785.88	350,785.88-	350,785.88-	
				Sub Total by BU Type				350,785.88	350,785.88-	350,785.88-	
	25460036	N	MT	07F007082070				250,231.26	250,231.26-	250,231.26-	
				Sub Total by BU Type				250,231.26	250,231.26-	250,231.26-	
				Total by Grant Number	1,189,750.00			601,017.14	588,732.86	601,017.14-	
	25G46115	K	GB	07H000097ENP	2,031,000.00				2,031,000.00		
				Sub Total by BU Type	2,031,000.00				2,031,000.00		
25G46115	25530323	K	GX	07H000097ENP				323,810.89	323,810.89-	323,810.89-	
25G46115	25931272	K	GX	07H000097ENP				1,707,189.11	1,707,189.11-	1,707,189.11-	
				Sub Total by BU Type				2,031,000.00	2,031,000.00-	2,031,000.00-	
				Total by Grant Number	2,031,000.00			2,031,000.00		2,031,000.00-	
	25G72807	N	GB	07K100739917	147,109.00				147,109.00		
				Sub Total by BU Type	147,109.00				147,109.00		
25G72807	25460031	N	GX	07K100739917				17,259.67	17,259.67-	17,259.67-	
				Sub Total by BU Type				17,259.67	17,259.67-	17,259.67-	
	25460023	N	MT	07K100739917				10,094.30	10,094.30-	10,094.30-	
				Sub Total by BU Type				10,094.30	10,094.30-	10,094.30-	
				Total by Grant Number	147,109.00			27,353.97	119,755.03	27,353.97-	
	25G74107		GB	07WP98776301	51,100.00				51,100.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	51,100.00				51,100.00		
25G74107	25460052	N	GX	07WP98776301				26,380.00	26,380.00-	26,380.00-	
				Sub Total by BU Type				26,380.00	26,380.00-	26,380.00-	
				Total by Grant Number	51,100.00			26,380.00	24,720.00	26,380.00-	
	25G73007		GB	07XA98775701	46,886.00				46,886.00		
				Sub Total by BU Type	46,886.00				46,886.00		
25G73007	25460033		GX	07XA98775701				13,646.43	13,646.43-	13,646.43-	
				Sub Total by BU Type				13,646.43	13,646.43-	13,646.43-	
				Total by Grant Number	46,886.00			13,646.43	33,239.57	13,646.43-	
	25G57308		GB	08CDHNE001	45,956.29				45,956.29		
	25G57309		GB	08CDHNE001	47,707.67				47,707.67		
	25G57310		GB	08CDHNE001	66,925.61				66,925.61		
				Sub Total by BU Type	160,589.57				160,589.57		
25G57308	25240085	N	GX	08CDHNE001				45,956.29	45,956.29-	45,956.29-	
25G57309	25240091		GX	08CDHNE001				47,707.67	47,707.67-	47,707.67-	
25G57310	25240102		GX	08CDHNE001				66,925.61	66,925.61-	66,925.61-	
				Sub Total by BU Type				160,589.57	160,589.57-	160,589.57-	
				Total by Grant Number	160,589.57			160,589.57		160,589.57-	
	25G73808	N	GB	08F007082080	726,150.00				726,150.00		
				Sub Total by BU Type	726,150.00				726,150.00		
25G73808	25460064	N	GX	08F007082080				726,150.00	726,150.00-	726,150.00-	
				Sub Total by BU Type				726,150.00	726,150.00-	726,150.00-	
	25460063		MT	08F007082080		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Sub Total by BU Type		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Total by Grant Number	726,150.00	389,701.00		1,237,836.47	511,686.47-	848,135.47-	
	25G72808	N	GB	08K100739918	141,380.00				141,380.00		
				Sub Total by BU Type	141,380.00				141,380.00		
25G72808	25460055		GX	08K100739918				141,380.00	141,380.00-	141,380.00-	
				Sub Total by BU Type				141,380.00	141,380.00-	141,380.00-	
	25460056		MT	08K100739918				33.34	33.34-	33.34-	
	25460057		MT	08K100739918				94,396.94	94,396.94-	94,396.94-	
				Sub Total by BU Type				94,430.28	94,430.28-	94,430.28-	
				Total by Grant Number	141,380.00			235,810.28	94,430.28-	235,810.28-	
	25G72408		GB	08PB98709706	266,745.16				266,745.16		
	25G72508		GB	08PB98709706	34,424.78				34,424.78		
	25G72608		GB	08PB98709706	3,830.06				3,830.06		
				Sub Total by BU Type	305,000.00				305,000.00		
25G72408	25460059		GX	08PB98709706				266,745.16	266,745.16-	266,745.16-	
25G72508	25930640		GX	08PB98709706				34,424.78	34,424.78-	34,424.78-	
25G72608	25930641		GX	08PB98709706				3,830.06	3,830.06-	3,830.06-	
				Sub Total by BU Type				305,000.00	305,000.00-	305,000.00-	
				Total by Grant Number	305,000.00			305,000.00		305,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56908		GB	08PTHNE001	79,725.41				79,725.41		
	25G56909		GB	08PTHNE001	87,924.48				87,924.48		
	25G56910		GB	08PTHNE001	74,620.08				74,620.08		
				Sub Total by BU Type	242,269.97				242,269.97		
25G56908	25240086		GX	08PTHNE001				79,725.41	79,725.41-	79,725.41-	
25G56909	25240092		GX	08PTHNE001				87,924.48	87,924.48-	87,924.48-	
25G56910	25240101		GX	08PTHNE001				74,620.08	74,620.08-	74,620.08-	
				Sub Total by BU Type				242,269.97	242,269.97-	242,269.97-	
				Total by Grant Number	242,269.97			242,269.97		242,269.97-	
	25G74108		GB	08WP98787401	50,800.00				50,800.00		
				Sub Total by BU Type	50,800.00				50,800.00		
25G74108	25460061		GX	08WP98787401				50,800.00	50,800.00-	50,800.00-	
				Sub Total by BU Type				50,800.00	50,800.00-	50,800.00-	
				Total by Grant Number	50,800.00			50,800.00		50,800.00-	
	25G73008		GB	08XA98786701	34,874.00				34,874.00		
				Sub Total by BU Type	34,874.00				34,874.00		
25G73008	25460062		GX	08XA98786701				34,442.00	34,442.00-	34,442.00-	
				Sub Total by BU Type				34,442.00	34,442.00-	34,442.00-	
				Total by Grant Number	34,874.00			34,442.00	432.00	34,442.00-	
	25G56110		GB	09ACHNE001	254,590.00				254,590.00		
	25G56111		GB	09ACHNE001	800,573.51				800,573.51		
	25G56112		GB	09ACHNE001	396,470.51				396,470.51		
				Sub Total by BU Type	1,451,634.02				1,451,634.02		
25G56110	25240098		GX	09ACHNE001				254,590.00	254,590.00-	254,590.00-	
25G56111	25240103		GX	09ACHNE001				800,573.51	800,573.51-	800,573.51-	
25G56112	25240108		GX	09ACHNE001				396,470.51	396,470.51-	396,470.51-	
				Sub Total by BU Type				1,451,634.02	1,451,634.02-	1,451,634.02-	
				Total by Grant Number	1,451,634.02			1,451,634.02		1,451,634.02-	
	25G73809	N	GB	09F007082090	967,700.00				967,700.00		
				Sub Total by BU Type	967,700.00				967,700.00		
25G73809	25460071	N	GX	09F007082090				967,700.00	967,700.00-	967,700.00-	
				Sub Total by BU Type				967,700.00	967,700.00-	967,700.00-	
	25460072		MT	09F007082090				542,923.49	542,923.49-	542,923.49-	
				Sub Total by BU Type				542,923.49	542,923.49-	542,923.49-	
				Total by Grant Number	967,700.00			1,510,623.49	542,923.49-	1,510,623.49-	
	25G69310	K	GB	09G90RT013004	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69310	25060359	K	GX	09G90RT013004				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G45801	K	GB	09HIP000756A		260,000.00				260,000.00	
	25G45813	K	GB	09HIP000756A	1,911,473.00				1,911,473.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G45814	K	GB	09HIP000756A	2,186,638.00				2,186,638.00		
				Sub Total by BU Type	4,098,111.00	260,000.00			4,098,111.00	260,000.00	
25G45813	25530275	K	GX	09HIP000756A				1,105,834.27	1,105,834.27-	1,105,834.27-	
25G45813	25931160	K	GX	09HIP000756A				773,573.30	773,573.30-	773,573.30-	
25G45814	25530312	K	GX	09HIP000756A				1,169,242.53	1,169,242.53-	1,169,242.53-	
25G45814	25931252	K	GX	09HIP000756A				766,096.97	766,096.97-	766,096.97-	
				Sub Total by BU Type				3,814,747.07	3,814,747.07-	3,814,747.07-	
				Total by Grant Number	4,098,111.00	260,000.00		3,814,747.07	283,363.93	3,554,747.07-	
	25G66309	K	GB	09HPS001356A	457,246.00				457,246.00		
	25G66310	K	GB	09HPS001356A	458,262.00				458,262.00		
	25G66311	K	GB	09HPS001356A	457,345.00				457,345.00		
	25G66312	K	GB	09HPS001356A	397,258.00				397,258.00		
	25G66313	K	GB	09HPS001356A	489,222.00				489,222.00		
				Sub Total by BU Type	2,259,333.00				2,259,333.00		
25G66309	25470124	N	GX	09HPS001356A				276,239.89	276,239.89-	276,239.89-	
25G66309	25470125	N	GX	09HPS001356A				180,632.20	180,632.20-	180,632.20-	
25G66310	25470148	K	GX	09HPS001356A				273,518.07	273,518.07-	273,518.07-	
25G66310	25470149	N	GX	09HPS001356A				169,066.28	169,066.28-	169,066.28-	
25G66311	25470189	K	GX	09HPS001356A				240,978.35	240,978.35-	240,978.35-	
25G66311	25470190	K	GX	09HPS001356A				215,744.40	215,744.40-	215,744.40-	
25G66312	25470226	K	GX	09HPS001356A				113,051.45	113,051.45-	113,051.45-	
25G66312	25470227	K	GX	09HPS001356A				166,865.58	166,865.58-	166,865.58-	
25G66312	25931030	K	GX	09HPS001356A				117,040.23	117,040.23-	117,040.23-	
25G66313	25470274	K	GX	09HPS001356A				125,520.32	125,520.32-	125,520.32-	
25G66313	25470275	K	GX	09HPS001356A				183,795.39	183,795.39-	183,795.39-	
25G66313	25931159	K	GX	09HPS001356A				112,795.08	112,795.08-	112,795.08-	
				Sub Total by BU Type				2,175,247.24	2,175,247.24-	2,175,247.24-	
				Total by Grant Number	2,259,333.00			2,175,247.24	84,085.76	2,175,247.24-	
	25G72809		GB	09K100739919	141,362.00				141,362.00		
				Sub Total by BU Type	141,362.00				141,362.00		
25G72809	25460066		GX	09K100739919				141,362.00	141,362.00-	141,362.00-	
				Sub Total by BU Type				141,362.00	141,362.00-	141,362.00-	
	25460068		MT	09K100739919				101,734.05	101,734.05-	101,734.05-	
				Sub Total by BU Type				101,734.05	101,734.05-	101,734.05-	
				Total by Grant Number	141,362.00			243,096.05	101,734.05-	243,096.05-	
	25G72409	N	GB	09PB98709707	187,889.15				187,889.15		
	25G72509	N	GB	09PB98709707	33,000.00				33,000.00		
	25G72609	N	GB	09PB98709707	1,133.85				1,133.85		
				Sub Total by BU Type	222,023.00				222,023.00		
25G72409	25460069		GX	09PB98709707				187,889.15	187,889.15-	187,889.15-	
25G72509	25930719	N	GX	09PB98709707				33,000.00	33,000.00-	33,000.00-	
25G72609	25930720		GX	09PB98709707				1,133.85	1,133.85-	1,133.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				222,023.00	222,023.00-	222,023.00-	
				Total by Grant Number	222,023.00			222,023.00		222,023.00-	
	25G61309	K	GB	09RCHNE002	244,676.19				244,676.19		
				Sub Total by BU Type	244,676.19				244,676.19		
25G61309	25240095	N	GX	09RCHNE002				244,676.19	244,676.19-	244,676.19-	
				Sub Total by BU Type				244,676.19	244,676.19-	244,676.19-	
				Total by Grant Number	244,676.19			244,676.19		244,676.19-	
	25G61409	K	GB	09RFHNE001	141,713.05				141,713.05		
				Sub Total by BU Type	141,713.05				141,713.05		
25G61409	25240096	N	GX	09RFHNE001				141,713.05	141,713.05-	141,713.05-	
				Sub Total by BU Type				141,713.05	141,713.05-	141,713.05-	
				Total by Grant Number	141,713.05			141,713.05		141,713.05-	
	25G98315	K	GB	09TP00053315	1,935,864.00				1,935,864.00		
				Sub Total by BU Type	1,935,864.00				1,935,864.00		
25G98315	25570015	K	GX	09TP00053315			19,104.00	19,104.00	19,104.00-	19,104.00-	
25G98315	25930014	K	GX	09TP00053315			8,209.45	38,218.80	38,218.80-	38,218.80-	
				Sub Total by BU Type			27,313.45	57,322.80	57,322.80-	57,322.80-	
				Total by Grant Number	1,935,864.00		27,313.45	57,322.80	1,878,541.20	57,322.80-	
	25G91411	K	GB	09UCD001310A	81,591.43				81,591.43		
	25G91421	K	GB	09UCD001310A	693,894.57				693,894.57		
	25G91422	K	GB	09UCD001310A	415,802.66				415,802.66		
	25G91423	K	GB	09UCD001310A	7,675.00				7,675.00		
				Sub Total by BU Type	1,198,963.66				1,198,963.66		
25G91411	25480236	K	GX	09UCD001310A				81,591.43	81,591.43-	81,591.43-	
25G91421	25480237	K	GX	09UCD001310A				682,444.57	682,444.57-	682,444.57-	
25G91421	25930501	K	GX	09UCD001310A				11,450.00	11,450.00-	11,450.00-	
25G91422	25480285	K	GX	09UCD001310A				30,945.07	30,945.07-	30,945.07-	
25G91422	25931051	K	GX	09UCD001310A				384,857.59	384,857.59-	384,857.59-	
25G91423	25931164	K	GX	09UCD001310A				7,675.00	7,675.00-	7,675.00-	
				Sub Total by BU Type				1,198,963.66	1,198,963.66-	1,198,963.66-	
				Total by Grant Number	1,198,963.66			1,198,963.66		1,198,963.66-	
	25G92313	K	GB	09UCI000924A	80,000.00				80,000.00		
	25G94113	K	GB	09UCI000924A	47,392.00				47,392.00		
	25G94114	K	GB	09UCI000924A	68,021.36				68,021.36		
	25G95814	K	GB	09UCI000924A	101,849.64				101,849.64		
	25G96014	K	GB	09UCI000924A	27,400.00				27,400.00		
	25G96114	K	GB	09UCI000924A	238,838.00				238,838.00		
				Sub Total by BU Type	563,501.00				563,501.00		
25G94113	25490185	K	GX	09UCI000924A				46,769.54	46,769.54-	46,769.54-	
25G94114	25490205	K	GX	09UCI000924A				67,909.84	67,909.84-	67,909.84-	
25G95814	25490208	K	GX	09UCI000924A				99,166.62	99,166.62-	99,166.62-	
25G96014	25490207	K	GX	09UCI000924A				27,109.97	27,109.97-	27,109.97-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G96114	25490206	K	GX	09UCI000924A				102,601.57	102,601.57-	102,601.57-	
25G96114	25930507	K	GX	09UCI000924A				129,853.83	129,853.83-	129,853.83-	
				Sub Total by BU Type				473,411.37	473,411.37-	473,411.37-	
				Total by Grant Number	563,501.00			473,411.37	90,089.63	473,411.37-	
	25G66612	K	GB	09UCK000273A	25,618.30				25,618.30		
	25G66616	K	GB	09UCK000273A	120,792.00				120,792.00		
	25G67712	K	GB	09UCK000273A	218,345.70				218,345.70		
	25G67716	K	GB	09UCK000273A	132,665.00				132,665.00		
	25G67812	K	GB	09UCK000273A	300,000.00				300,000.00		
	25G67922	K	GB	09UCK000273A	91,243.00				91,243.00		
	25G93212	K	GB	09UCK000273A	4,477.00				4,477.00		
				Sub Total by BU Type	893,141.00				893,141.00		
25G66612	25490159	K	GX	09UCK000273A				25,618.30	25,618.30-	25,618.30-	
25G66616	25490186	K	GX	09UCK000273A				33,621.97	33,621.97-	33,621.97-	
25G67712	25490160	K	GX	09UCK000273A			130.00	169,391.04	169,391.04-	169,391.04-	
25G67712	25931028	K	GX	09UCK000273A				33,328.18	33,328.18-	33,328.18-	
25G67716	25490187	K	GX	09UCK000273A			176.56	126,166.81	126,166.81-	126,166.81-	
25G67716	25931162	K	GX	09UCK000273A				2,782.84	2,782.84-	2,782.84-	
25G67812	25490161	K	GX	09UCK000273A				93,650.43	93,650.43-	93,650.43-	
25G67812	25931025	K	GX	09UCK000273A				206,345.01	206,345.01-	206,345.01-	
25G67922	25490162	K	GX	09UCK000273A				91,243.00	91,243.00-	91,243.00-	
25G93212	25490163	K	GX	09UCK000273A				2,275.97	2,275.97-	2,275.97-	
				Sub Total by BU Type			306.56	784,423.55	784,423.55-	784,423.55-	
				Total by Grant Number	893,141.00		306.56	784,423.55	108,717.45	784,423.55-	
	25G49209	N	GB	09UDD000403A	143,095.84				143,095.84		
	25G49210	K	GB	09UDD000403A	149,224.58				149,224.58		
	25G49211	K	GB	09UDD000403A	151,950.18				151,950.18		
				Sub Total by BU Type	444,270.60				444,270.60		
25G49209	25530119	N	GX	09UDD000403A				143,095.84	143,095.84-	143,095.84-	
25G49210	25530146	K	GX	09UDD000403A				149,224.58	149,224.58-	149,224.58-	
25G49211	25530184	N	GX	09UDD000403A				151,950.18	151,950.18-	151,950.18-	
				Sub Total by BU Type				444,270.60	444,270.60-	444,270.60-	
				Total by Grant Number	444,270.60			444,270.60		444,270.60-	
	25G49203	K	GB	09UDD000797A	29,084.00				29,084.00		
	25G49212	K	GB	09UDD000797A	112,853.89				112,853.89		
	25G49213	K	GB	09UDD000797A	113,598.00				113,598.00		
	25G49214	K	GB	09UDD000797A	124,145.11				124,145.11		
				Sub Total by BU Type	379,681.00				379,681.00		
25G49203	25530326	K	GX	09UDD000797A				18,623.34	18,623.34-	18,623.34-	
25G49212	25530214	K	GX	09UDD000797A				112,853.89	112,853.89-	112,853.89-	
25G49213	25530246	K	GX	09UDD000797A				110,365.50	110,365.50-	110,365.50-	
25G49214	25530284	K	GX	09UDD000797A				123,391.85	123,391.85-	123,391.85-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				365,234.58	365,234.58-	365,234.58-	
				Total by Grant Number	379,681.00			365,234.58	14,446.42	365,234.58-	
	25G46507	N	GB	09UDP000510A	125,963.00				125,963.00		
	25G46508	N	GB	09UDP000510A	131,424.00				131,424.00		
	25G46509	N	GB	09UDP000510A	134,779.00				134,779.00		
	25G46510	N	GB	09UDP000510A	141,465.33				141,465.33		
	25G46511	N	GB	09UDP000510A	134,779.00				134,779.00		
				Sub Total by BU Type	668,410.33				668,410.33		
25G46507	25530036	N	GX	09UDP000510A				80.96	80.96-	80.96-	
25G46508	25530047	K	GX	09UDP000510A				121,435.68	121,435.68-	121,435.68-	
25G46509	25530113	K	GX	09UDP000510A				134,779.00	134,779.00-	134,779.00-	
25G46510	25530143	N	GX	09UDP000510A				141,465.33	141,465.33-	141,465.33-	
25G46511	25530171	K	GX	09UDP000510A				134,779.00	134,779.00-	134,779.00-	
				Sub Total by BU Type				532,539.97	532,539.97-	532,539.97-	
				Total by Grant Number	668,410.33			532,539.97	135,870.36	532,539.97-	
	25G59208	N	GB	09UDP000757A	416,309.00				416,309.00		
	25G59209	N	GB	09UDP000757A	433,995.00				433,995.00		
	25G59210	K	GB	09UDP000757A	517,873.00				517,873.00		
	25G59211	K	GB	09UDP000757A	337,373.00				337,373.00		
	25G59212	K	GB	09UDP000757A	337,371.00				337,371.00		
	25G59213	K	GB	09UDP000757A	337,373.00				337,373.00		
				Sub Total by BU Type	2,380,294.00				2,380,294.00		
25G59208	25470047	N	GX	09UDP000757A				387,454.00	387,454.00-	387,454.00-	
25G59208	25930500	N	GX	09UDP000757A				28,855.00	28,855.00-	28,855.00-	
25G59209	25470096	K	GX	09UDP000757A				425,495.00	425,495.00-	425,495.00-	
25G59209	25930713	N	GX	09UDP000757A				8,500.00	8,500.00-	8,500.00-	
25G59210	25470083	K	GX	09UDP000757A				517,873.00	517,873.00-	517,873.00-	
25G59211	25470173	K	GX	09UDP000757A				290,854.35	290,854.35-	290,854.35-	
25G59211	25930887	K	GX	09UDP000757A				45,266.88	45,266.88-	45,266.88-	
25G59212	25470207	K	GX	09UDP000757A				333,371.00	333,371.00-	333,371.00-	
25G59212	25930967	K	GX	09UDP000757A				4,000.00	4,000.00-	4,000.00-	
25G59213	25470242	K	GX	09UDP000757A				296,560.95	296,560.95-	296,560.95-	
25G59213	25931068	K	GX	09UDP000757A				24,809.84	24,809.84-	24,809.84-	
				Sub Total by BU Type				2,363,040.02	2,363,040.02-	2,363,040.02-	
				Total by Grant Number	2,380,294.00			2,363,040.02	17,253.98	2,363,040.02-	
	25G41208	K	GB	09UDP000811A	2,916,766.00				2,916,766.00		
	25G41209	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41210	K	GB	09UDP000811A	2,552,675.00				2,552,675.00		
	25G41211	K	GB	09UDP000811A	2,946,908.04				2,946,908.04		
	25G41212	K	GB	09UDP000811A	2,782,201.94				2,782,201.94		
	25G41311	K	GB	09UDP000811A	49,467.96				49,467.96		
	25G41312	K	GB	09UDP000811A	47,516.06				47,516.06		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G41508	K	GB	09UDP000811A	255,000.00				255,000.00		
	25G41509	K	GB	09UDP000811A	249,401.00				249,401.00		
	25G41510	K	GB	09UDP000811A	191,229.00				191,229.00		
	25G41511	K	GB	09UDP000811A	332,074.13				332,074.13		
	25G41512	K	GB	09UDP000811A	315,000.00				315,000.00		
	25G41608	K	GB	09UDP000811A	24,757.00				24,757.00		
	25G41609	K	GB	09UDP000811A	27,875.08				27,875.08		
	25G41610	K	GB	09UDP000811A	35,243.00				35,243.00		
	25G41611	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41612	K	GB	09UDP000811A	35,000.00				35,000.00		
	25G41708	K	GB	09UDP000811A	203,975.00				203,975.00		
	25G41709	K	GB	09UDP000811A	171,662.00				171,662.00		
	25G41710	K	GB	09UDP000811A	271,309.00				271,309.00		
	25G41711	K	GB	09UDP000811A	261,847.00				261,847.00		
	25G41712	K	GB	09UDP000811A	295,934.00				295,934.00		
				Sub Total by BU Type	16,952,607.21				16,952,607.21		
25G41208	25530085	K	GX	09UDP000811A				1,223,341.89	1,223,341.89-	1,223,341.89-	
25G41208	25930626	K	GX	09UDP000811A				1,693,424.11	1,693,424.11-	1,693,424.11-	
25G41209	25530116	K	GX	09UDP000811A				1,455,502.19	1,455,502.19-	1,455,502.19-	
25G41209	25930707	K	GX	09UDP000811A				1,501,263.81	1,501,263.81-	1,501,263.81-	
25G41210	25530029	K	GX	09UDP000811A				1,455,271.72	1,455,271.72-	1,455,271.72-	
25G41210	25930006	K	GX	09UDP000811A				1,097,403.28	1,097,403.28-	1,097,403.28-	
25G41211	25530182	K	GX	09UDP000811A				1,529,597.07	1,529,597.07-	1,529,597.07-	
25G41211	25930884	K	GX	09UDP000811A				1,417,310.97	1,417,310.97-	1,417,310.97-	
25G41212	25530215	K	GX	09UDP000811A				1,421,584.34	1,421,584.34-	1,421,584.34-	
25G41212	25930971	K	GX	09UDP000811A				1,360,617.60	1,360,617.60-	1,360,617.60-	
25G41311	25480247	K	GX	09UDP000811A				49,467.96	49,467.96-	49,467.96-	
25G41312	25480270	K	GX	09UDP000811A				47,516.06	47,516.06-	47,516.06-	
25G41508	25470048	N	GX	09UDP000811A				255,000.00	255,000.00-	255,000.00-	
25G41509	25470089	K	GX	09UDP000811A				249,401.00	249,401.00-	249,401.00-	
25G41510	25470005	K	GX	09UDP000811A				191,229.00	191,229.00-	191,229.00-	
25G41511	25470171	K	GX	09UDP000811A				317,738.49	317,738.49-	317,738.49-	
25G41511	25930885	K	GX	09UDP000811A				14,335.64	14,335.64-	14,335.64-	
25G41512	25470208	K	GX	09UDP000811A				149,579.64	149,579.64-	149,579.64-	
25G41512	25930972	K	GX	09UDP000811A				165,420.36	165,420.36-	165,420.36-	
25G41608	25470058	K	GX	09UDP000811A				24,757.00	24,757.00-	24,757.00-	
25G41609	25470090	K	GX	09UDP000811A				27,875.08	27,875.08-	27,875.08-	
25G41610	25470082	K	GX	09UDP000811A				35,243.00	35,243.00-	35,243.00-	
25G41611	25470170	K	GX	09UDP000811A				30,000.00	30,000.00-	30,000.00-	
25G41612	25470209	K	GX	09UDP000811A				35,000.00	35,000.00-	35,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41708	25490052	K	GX	09UDP000811A				203,975.00	203,975.00-	203,975.00-	
25G41709	25490087	K	GX	09UDP000811A				171,662.00	171,662.00-	171,662.00-	
25G41710	25490054	K	GX	09UDP000811A				271,309.00	271,309.00-	271,309.00-	
25G41711	25490127	K	GX	09UDP000811A				261,847.00	261,847.00-	261,847.00-	
25G41712	25490148	K	GX	09UDP000811A				295,934.00	295,934.00-	295,934.00-	
				Sub Total by BU Type				16,952,607.21	16,952,607.21-	16,952,607.21-	
				Total by Grant Number	16,952,607.21			16,952,607.21		16,952,607.21-	
	25G42809	K	GB	09UDP001421A	732,417.00				732,417.00		
	25G42810	K	GB	09UDP001421A	1,200,000.00				1,200,000.00		
	25G42811	K	GB	09UDP001421A	1,376,690.00				1,376,690.00		
	25G42812	K	GB	09UDP001421A	1,309,868.00				1,309,868.00		
	25G42813	K	GB	09UDP001421A	1,359,868.00				1,359,868.00		
				Sub Total by BU Type	5,978,843.00				5,978,843.00		
25G42809	25530118	K	GX	09UDP001421A				621,040.62	621,040.62-	621,040.62-	
25G42809	25930716	K	GX	09UDP001421A				111,375.94	111,375.94-	111,375.94-	
25G42810	25530019	K	GX	09UDP001421A				874,910.98	874,910.98-	874,910.98-	
25G42810	25930005	K	GX	09UDP001421A				325,089.02	325,089.02-	325,089.02-	
25G42811	25530175	K	GX	09UDP001421A				926,534.09	926,534.09-	926,534.09-	
25G42811	25930878	K	GX	09UDP001421A				389,968.12	389,968.12-	389,968.12-	
25G42812	25530213	N	GX	09UDP001421A				795,629.06	795,629.06-	795,629.06-	
25G42812	25930968	N	GX	09UDP001421A				374,816.48	374,816.48-	374,816.48-	
25G42813	25530244	N	GX	09UDP001421A				1,020,762.65	1,020,762.65-	1,020,762.65-	
25G42813	25931067	N	GX	09UDP001421A				277,974.11	277,974.11-	277,974.11-	
				Sub Total by BU Type				5,718,101.07	5,718,101.07-	5,718,101.07-	
				Total by Grant Number	5,978,843.00			5,718,101.07	260,741.93	5,718,101.07-	
	25G60209	K	GB	09UDP001473A	724,497.14				724,497.14		
	25G60210	K	GB	09UDP001473A	691,433.00				691,433.00		
	25G60211	K	GB	09UDP001473A	725,753.00				725,753.00		
				Sub Total by BU Type	2,141,683.14				2,141,683.14		
25G60209	25470097	K	GX	09UDP001473A				489,471.65	489,471.65-	489,471.65-	
25G60209	25930715	K	GX	09UDP001473A				235,025.49	235,025.49-	235,025.49-	
25G60210	25470138	K	GX	09UDP001473A				691,433.00	691,433.00-	691,433.00-	
25G60211	25470174	K	GX	09UDP001473A				498,976.02	498,976.02-	498,976.02-	
25G60211	25930888	K	GX	09UDP001473A				226,776.98	226,776.98-	226,776.98-	
				Sub Total by BU Type				2,141,683.14	2,141,683.14-	2,141,683.14-	
				Total by Grant Number	2,141,683.14			2,141,683.14		2,141,683.14-	
	25G40610	K	GB	09UDP001978A	271,399.00				271,399.00		
	25G40611	K	GB	09UDP001978A	271,399.00				271,399.00		
	25G40612	K	GB	09UDP001978A	244,259.00				244,259.00		
	25G40613	K	GB	09UDP001978A	271,399.00				271,399.00		
	25G40614	K	GB	09UDP001978A	67,850.00				67,850.00		
	25G42410	K	GB	09UDP001978A	1,213,833.00				1,213,833.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G42411	K	GB	09UDP001978A	1,240,942.00				1,240,942.00		
	25G42412	K	GB	09UDP001978A	1,218,442.00				1,218,442.00		
	25G42413	K	GB	09UDP001978A	1,028,706.00				1,028,706.00		
	25G42414	K	GB	09UDP001978A	1,236,506.00				1,236,506.00		
	25G42415	K	GB	09UDP001978A	1,238,532.00				1,238,532.00		
	25G43013	K	GB	09UDP001978A	1,000.00				1,000.00		
	25G43310	K	GB	09UDP001978A	26,805.00				26,805.00		
	25G43311	K	GB	09UDP001978A	53,195.00				53,195.00		
	25G43312	K	GB	09UDP001978A	40,000.00				40,000.00		
	25G43410	K	GB	09UDP001978A	369,726.00				369,726.00		
	25G43411	K	GB	09UDP001978A	260,800.00				260,800.00		
				Sub Total by BU Type	9,054,793.00				9,054,793.00		
25G40610	25470134	K	GX	09UDP001978A				217,016.62	217,016.62-	217,016.62-	
25G40610	25770265	K	GX	09UDP001978A				54,382.38	54,382.38-	54,382.38-	
25G40611	25470159	K	GX	09UDP001978A				220,349.61	220,349.61-	220,349.61-	
25G40611	25770259	K	GX	09UDP001978A				51,049.39	51,049.39-	51,049.39-	
25G40612	25470201	K	GX	09UDP001978A				186,003.50	186,003.50-	186,003.50-	
25G40612	25770305	K	GX	09UDP001978A				58,255.50	58,255.50-	58,255.50-	
25G40613	25470238	K	GX	09UDP001978A				208,725.42	208,725.42-	208,725.42-	
25G40613	25490182	K	GX	09UDP001978A				31,999.69	31,999.69-	31,999.69-	
25G40613	25770352	K	GX	09UDP001978A				22,787.27	22,787.27-	22,787.27-	
25G40614	25470279	K	GX	09UDP001978A				50,525.76	50,525.76-	50,525.76-	
25G40614	25490193	K	GX	09UDP001978A				17,324.24	17,324.24-	17,324.24-	
25G42410	25470133	K	GX	09UDP001978A				929,594.50	929,594.50-	929,594.50-	
25G42410	25930791	K	GX	09UDP001978A				284,238.50	284,238.50-	284,238.50-	
25G42411	25470158	K	GX	09UDP001978A				744,441.31	744,441.31-	744,441.31-	
25G42411	25470160	K	GX	09UDP001978A				73,073.17	73,073.17-	73,073.17-	
25G42411	25930870	K	GX	09UDP001978A				415,243.81	415,243.81-	415,243.81-	
25G42412	25470200	K	GX	09UDP001978A				645,412.70	645,412.70-	645,412.70-	
25G42412	25470203	K	GX	09UDP001978A				96,375.35	96,375.35-	96,375.35-	
25G42412	25930957	K	GX	09UDP001978A				471,724.67	471,724.67-	471,724.67-	
25G42413	25470239	K	GX	09UDP001978A				559,795.33	559,795.33-	559,795.33-	
25G42413	25470240	K	GX	09UDP001978A				84,415.22	84,415.22-	84,415.22-	
25G42413	25931058	K	GX	09UDP001978A				354,939.35	354,939.35-	354,939.35-	
25G42414	25470280	K	GX	09UDP001978A				574,390.87	574,390.87-	574,390.87-	
25G42414	25470281	K	GX	09UDP001978A				133,644.96	133,644.96-	133,644.96-	
25G42414	25931170	K	GX	09UDP001978A				144,281.68	144,281.68-	144,281.68-	
25G42415	25470321	K	GX	09UDP001978A				579,353.73	579,353.73-	579,353.73-	
25G42415	25470322	K	GX	09UDP001978A				53,256.70	53,256.70-	53,256.70-	
25G42415	25931259	K	GX	09UDP001978A				545,058.71	545,058.71-	545,058.71-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G43310	25480188	K	GX	09UDP001978A				26,805.00	26,805.00-	26,805.00-	
25G43311	25480215	K	GX	09UDP001978A				53,195.00	53,195.00-	53,195.00-	
25G43312	25480251	K	GX	09UDP001978A				40,000.00	40,000.00-	40,000.00-	
25G43410	25490110	K	GX	09UDP001978A				369,726.00	369,726.00-	369,726.00-	
25G43411	25490124	K	GX	09UDP001978A				260,800.00	260,800.00-	260,800.00-	
				Sub Total by BU Type				8,558,185.94	8,558,185.94-	8,558,185.94-	
				Total by Grant Number	9,054,793.00			8,558,185.94	496,607.06	8,558,185.94-	
	25G61710	K	GB	09UDP002043A	1,000,000.00				1,000,000.00		
	25G61711	K	GB	09UDP002043A	1,000,000.00				1,000,000.00		
	25G61712	K	GB	09UDP002043A	948,379.16				948,379.16		
	25G61713	K	GB	09UDP002043A	927,320.84				927,320.84		
	25G61714	K	GB	09UDP002043A	1,054,300.00				1,054,300.00		
				Sub Total by BU Type	4,930,000.00				4,930,000.00		
25G61710	25530150	K	GX	09UDP002043A				983,273.84	983,273.84-	983,273.84-	
25G61710	25930810	K	GX	09UDP002043A				16,726.16	16,726.16-	16,726.16-	
25G61711	25530176	K	GX	09UDP002043A				945,545.23	945,545.23-	945,545.23-	
25G61711	25930879	K	GX	09UDP002043A				54,454.77	54,454.77-	54,454.77-	
25G61712	25530216	K	GX	09UDP002043A				823,415.75	823,415.75-	823,415.75-	
25G61712	25930973	K	GX	09UDP002043A				124,963.41	124,963.41-	124,963.41-	
25G61713	25530245	K	GX	09UDP002043A				848,978.64	848,978.64-	848,978.64-	
25G61713	25931069	K	GX	09UDP002043A				78,340.71	78,340.71-	78,340.71-	
25G61714	25530285	K	GX	09UDP002043A				826,047.75	826,047.75-	826,047.75-	
25G61714	25931186	K	GX	09UDP002043A				143,669.10	143,669.10-	143,669.10-	
				Sub Total by BU Type				4,845,415.36	4,845,415.36-	4,845,415.36-	
				Total by Grant Number	4,930,000.00			4,845,415.36	84,584.64	4,845,415.36-	
	25G46512	N	GB	09UDP003108A	162,750.00				162,750.00		
	25G46513	N	GB	09UDP003108A	145,319.00				145,319.00		
	25G46514	N	GB	09UDP003108A	145,319.00				145,319.00		
	25G46515	N	GB	09UDP003108A	145,319.00				145,319.00		
				Sub Total by BU Type	598,707.00				598,707.00		
25G46512	25530210	K	GX	09UDP003108A				162,750.00	162,750.00-	162,750.00-	
25G46513	25530243	K	GX	09UDP003108A				145,319.00	145,319.00-	145,319.00-	
25G46514	25530278	K	GX	09UDP003108A				145,319.00	145,319.00-	145,319.00-	
25G46515	25530316	K	GX	09UDP003108A				144,017.41	144,017.41-	144,017.41-	
				Sub Total by BU Type				597,405.41	597,405.41-	597,405.41-	
				Total by Grant Number	598,707.00			597,405.41	1,301.59	597,405.41-	
	25G45912	K	GB	09UDP003814A	218,900.00				218,900.00		
	25G45913	K	GB	09UDP003814A	198,639.00				198,639.00		
	25G45914	K	GB	09UDP003814A	261,494.00				261,494.00		
				Sub Total by BU Type	679,033.00				679,033.00		
25G45912	25490165	K	GX	09UDP003814A				176,633.39	176,633.39-	176,633.39-	
25G45913	25490181	K	GX	09UDP003814A				194,267.11	194,267.11-	194,267.11-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45914	25490216	K	GX	09UDP003814A				165,079.40	165,079.40-	165,079.40-	
				Sub Total by BU Type				535,979.90	535,979.90-	535,979.90-	
				Total by Grant Number	679,033.00			535,979.90	143,053.10	535,979.90-	
	25G41213	K	GB	09UDP003928A	2,776,023.09				2,776,023.09		
	25G41214	K	GB	09UDP003928A	2,646,281.00				2,646,281.00		
	25G41313	K	GB	09UDP003928A	16,977.91				16,977.91		
	25G41314	K	GB	09UDP003928A	35,000.00				35,000.00		
	25G41513	K	GB	09UDP003928A	327,788.00				327,788.00		
	25G41514	K	GB	09UDP003928A	361,089.00				361,089.00		
	25G41613	K	GB	09UDP003928A	29,437.00				29,437.00		
	25G41614	K	GB	09UDP003928A	67,131.00				67,131.00		
	25G41713	K	GB	09UDP003928A	291,617.00				291,617.00		
	25G41714	K	GB	09UDP003928A	399,968.00				399,968.00		
				Sub Total by BU Type	6,951,312.00				6,951,312.00		
25G41213	25530248	K	GX	09UDP003928A				1,341,101.53	1,341,101.53-	1,341,101.53-	
25G41213	25931071	K	GX	09UDP003928A				1,326,031.57	1,326,031.57-	1,326,031.57-	
25G41214	25530281	K	GX	09UDP003928A				1,143,302.29	1,143,302.29-	1,143,302.29-	
25G41214	25931182	K	GX	09UDP003928A				879,531.18	879,531.18-	879,531.18-	
25G41214	25931412	K	GX	09UDP003928A				124,402.00	124,402.00-	124,402.00-	
25G41313	25480293	K	GX	09UDP003928A				16,977.91	16,977.91-	16,977.91-	
25G41314	25480317	K	GX	09UDP003928A				35,000.00	35,000.00-	35,000.00-	
25G41513	25470250	K	GX	09UDP003928A				201,872.00	201,872.00-	201,872.00-	
25G41513	25931072	K	GX	09UDP003928A				125,916.00	125,916.00-	125,916.00-	
25G41514	25470289	K	GX	09UDP003928A				321,404.61	321,404.61-	321,404.61-	
25G41514	25931183	K	GX	09UDP003928A				10,000.00	10,000.00-	10,000.00-	
25G41613	25530249	K	GX	09UDP003928A				29,437.00	29,437.00-	29,437.00-	
25G41614	25530282	K	GX	09UDP003928A				42,522.99	42,522.99-	42,522.99-	
25G41713	25490170	K	GX	09UDP003928A				291,616.99	291,616.99-	291,616.99-	
25G41714	25490196	K	GX	09UDP003928A				369,982.75	369,982.75-	369,982.75-	
				Sub Total by BU Type				6,259,098.82	6,259,098.82-	6,259,098.82-	
				Total by Grant Number	6,951,312.00			6,259,098.82	692,213.18	6,259,098.82-	
	25G65014	K	GB	09UDP004819A	507,983.00				507,983.00		
	25G65114	K	GB	09UDP004819A	254,015.00				254,015.00		
	25G65214	K	GB	09UDP004819A	386,468.00				386,468.00		
	25G65314	K	GB	09UDP004819A	306,583.00				306,583.00		
	25G65614	K	GB	09UDP004819A	79,200.00				79,200.00		
	25G66014	K	GB	09UDP004819A	42,593.89				42,593.89		
	25G66114	K	GB	09UDP004819A	142,794.00				142,794.00		
	25G66214	K	GB	09UDP004819A	62,583.11				62,583.11		
				Sub Total by BU Type	1,782,220.00				1,782,220.00		
25G65014	25470291	K	GX	09UDP004819A				358,266.97	358,266.97-	358,266.97-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G65014	25931191	K	GX	09UDP004819A				46,660.00	46,660.00-	46,660.00-	
25G65114	25470292	K	GX	09UDP004819A				109,891.36	109,891.36-	109,891.36-	
25G65114	25931192	K	GX	09UDP004819A				101,529.75	101,529.75-	101,529.75-	
25G65214	25470293	K	GX	09UDP004819A				145,810.51	145,810.51-	145,810.51-	
25G65214	25931193	K	GX	09UDP004819A				50,265.74	50,265.74-	50,265.74-	
25G65314	25470294	K	GX	09UDP004819A				141,280.50	141,280.50-	141,280.50-	
25G65314	25490199	K	GX	09UDP004819A				5,559.16	5,559.16-	5,559.16-	
25G65314	25931194	K	GX	09UDP004819A				34,577.16	34,577.16-	34,577.16-	
25G65614	25470290	K	GX	09UDP004819A				65,101.45	65,101.45-	65,101.45-	
25G65614	25931256	K	GX	09UDP004819A				7,109.97	7,109.97-	7,109.97-	
25G66114	25931409	K	GX	09UDP004819A			18,966.00	18,966.00	18,966.00-	18,966.00-	
				Sub Total by BU Type			18,966.00	1,085,018.57	1,085,018.57-	1,085,018.57-	
				Total by Grant Number	1,782,220.00		18,966.00	1,085,018.57	697,201.43	1,085,018.57-	
	25G42803	K	GB	09UDP004863A	244,896.00				244,896.00		
	25G42814	K	GB	09UDP004863A	492,804.00				492,804.00		
				Sub Total by BU Type	737,700.00				737,700.00		
25G42803	25530367	K	GX	09UDP004863A			49,885.97	61,106.97	61,106.97-	61,106.97-	5,623.75
25G42803	25931394	K	GX	09UDP004863A			4,388.89	6,006.31	6,006.31-	6,006.31-	
25G42814	25530283	K	GX	09UDP004863A				266,545.99	266,545.99-	266,545.99-	
25G42814	25931184	K	GX	09UDP004863A				227.26-	227.26	227.26	
				Sub Total by BU Type			54,274.86	333,432.01	333,432.01-	333,432.01-	5,623.75
				Total by Grant Number	737,700.00		54,274.86	333,432.01	404,267.99	333,432.01-	5,623.75
	25G43416	K	GB	09UDP006027A	239,470.00				239,470.00		
				Sub Total by BU Type	239,470.00				239,470.00		
25G43416	25490247	K	GX	09UDP006027A			3,386.28	132,502.74	132,502.74-	132,502.74-	
				Sub Total by BU Type			3,386.28	132,502.74	132,502.74-	132,502.74-	
				Total by Grant Number	239,470.00		3,386.28	132,502.74	106,967.26	132,502.74-	
	25G93813	K	GB	09UOE000032A	268,200.00				268,200.00		
	25G93814	K	GB	09UOE000032A	260,173.00				260,173.00		
	25G93815	K	GB	09UOE000032A	260,173.00				260,173.00		
				Sub Total by BU Type	788,546.00				788,546.00		
25G93813	25490177	K	GX	09UOE000032A				135,113.82	135,113.82-	135,113.82-	
25G93813	25931083	K	GX	09UOE000032A				549.34	549.34-	549.34-	
25G93814	25490200	K	GX	09UOE000032A				195,395.90	195,395.90-	195,395.90-	
25G93814	25931201	K	GX	09UOE000032A				64,777.10	64,777.10-	64,777.10-	
25G93815	25490236	K	GX	09UOE000032A				232,905.35	232,905.35-	232,905.35-	
25G93815	25931302	K	GX	09UOE000032A				23,542.18	23,542.18-	23,542.18-	
				Sub Total by BU Type				652,283.69	652,283.69-	652,283.69-	
				Total by Grant Number	788,546.00			652,283.69	136,262.31	652,283.69-	
	25G91111	N	GB	09UOH009859A	61,796.00				61,796.00		
	25G91112	K	GB	09UOH009859A	45,685.00				45,685.00		
	25G91113	K	GB	09UOH009859A	132,087.00				132,087.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G91114	K	GB	09UOH009859A	159,454.00				159,454.00		
	25G91115	K	GB	09UOH009859A	196,178.00				196,178.00		
				Sub Total by BU Type	595,200.00				595,200.00		
25G91111	25490128	N	GX	09UOH009859A				61,796.00	61,796.00-	61,796.00-	
25G91112	25490147	K	GX	09UOH009859A				30,938.69	30,938.69-	30,938.69-	
25G91113	25490171	K	GX	09UOH009859A				106,364.24	106,364.24-	106,364.24-	
25G91114	25490197	K	GX	09UOH009859A				148,761.77	148,761.77-	148,761.77-	
25G91114	25490198	K	GX	09UOH009859A				10,332.10	10,332.10-	10,332.10-	
25G91115	25490218	K	GX	09UOH009859A			14.53	121,653.92	121,653.92-	121,653.92-	
25G91115	25490219	K	GX	09UOH009859A				6,031.02	6,031.02-	6,031.02-	
25G91115	25490245	K	GX	09UOH009859A				11,349.08	11,349.08-	11,349.08-	
				Sub Total by BU Type			14.53	497,226.82	497,226.82-	497,226.82-	
				Total by Grant Number	595,200.00		14.53	497,226.82	97,973.18	497,226.82-	
	25G59408	K	GB	09UPS000859A	89,597.00				89,597.00		
	25G59409	K	GB	09UPS000859A	91,108.00				91,108.00		
	25G59410	K	GB	09UPS000859A	94,069.00				94,069.00		
	25G59411	K	GB	09UPS000859A	63,569.12				63,569.12		
	25G59412	K	GB	09UPS000859A	124,465.88				124,465.88		
				Sub Total by BU Type	462,809.00				462,809.00		
25G59408	25470081	N	GX	09UPS000859A				39,964.30	39,964.30-	39,964.30-	
25G59408	25510119	N	GX	09UPS000859A				49,442.88	49,442.88-	49,442.88-	
25G59409	25470119	N	GX	09UPS000859A				91,108.00	91,108.00-	91,108.00-	
25G59410	25470145	N	GX	09UPS000859A				94,069.00	94,069.00-	94,069.00-	
25G59411	25470183	K	GX	09UPS000859A				63,569.12	63,569.12-	63,569.12-	
25G59412	25470220	K	GX	09UPS000859A				120,984.77	120,984.77-	120,984.77-	
25G59412	25931135	K	GX	09UPS000859A				3,481.11	3,481.11-	3,481.11-	
				Sub Total by BU Type				462,619.18	462,619.18-	462,619.18-	
				Total by Grant Number	462,809.00			462,619.18	189.82	462,619.18-	
	25G64712	K	GB	09UPS000991A		65,431.26				65,431.26	
	25G65908	N	GB	09UPS000991A	152,658.00				152,658.00		
	25G65910	K	GB	09UPS000991A	126,907.56				126,907.56		
	25G65911	K	GB	09UPS000991A	177,325.18				177,325.18		
	25G65912	K	GB	09UPS000991A	186,333.00				186,333.00		
				Sub Total by BU Type	643,223.74	65,431.26			643,223.74	65,431.26	
25G65908	25470060	K	GX	09UPS000991A				121,319.01	121,319.01-	121,319.01-	
25G65908	25960164	N	GX	09UPS000991A				31,338.99	31,338.99-	31,338.99-	
25G65910	25470147	K	GX	09UPS000991A				101,601.59	101,601.59-	101,601.59-	
25G65910	25960177	K	GX	09UPS000991A				25,305.97	25,305.97-	25,305.97-	
25G65911	25470187	K	GX	09UPS000991A				109,350.04	109,350.04-	109,350.04-	
25G65911	25960182	K	GX	09UPS000991A				67,975.14	67,975.14-	67,975.14-	
25G65912	25470223	K	GX	09UPS000991A				103,423.14	103,423.14-	103,423.14-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G65912	25960186	K	GX	09UPS000991A				82,909.86	82,909.86-	82,909.86-	
				Sub Total by BU Type				643,223.74	643,223.74-	643,223.74-	
				Total by Grant Number	643,223.74	65,431.26		643,223.74		577,792.48-	
	25G65913	K	GB	09UPS004003A	198,074.24				198,074.24		
	25G65914	K	GB	09UPS004003A	176,020.76				176,020.76		
	25G66914	K	GB	09UPS004003A	26,587.00				26,587.00		
				Sub Total by BU Type	400,682.00				400,682.00		
25G65913	25470270	K	GX	09UPS004003A				168,824.24	168,824.24-	168,824.24-	
25G65913	25960189	K	GX	09UPS004003A				29,250.00	29,250.00-	29,250.00-	
25G65914	25470314	K	GX	09UPS004003A				147,362.55	147,362.55-	147,362.55-	
25G65914	25960193	K	GX	09UPS004003A				28,658.00	28,658.00-	28,658.00-	
				Sub Total by BU Type				374,094.79	374,094.79-	374,094.79-	
				Total by Grant Number	400,682.00			374,094.79	26,587.21	374,094.79-	
	25G59401	K	GB	09UPS004067A	7,413.13				7,413.13		
	25G59413	K	GB	09UPS004067A	105,920.53				105,920.53		
	25G59414	K	GB	09UPS004067A	107,446.34				107,446.34		
				Sub Total by BU Type	220,780.00				220,780.00		
25G59401	25470419	K	GX	09UPS004067A				4,541.23	4,541.23-	4,541.23-	
25G59413	25470267	K	GX	09UPS004067A				105,920.53	105,920.53-	105,920.53-	
25G59414	25470309	K	GX	09UPS004067A				107,446.34	107,446.34-	107,446.34-	
				Sub Total by BU Type				217,908.10	217,908.10-	217,908.10-	
				Total by Grant Number	220,780.00			217,908.10	2,871.90	217,908.10-	
	25G67110	K	GB	09UPS7078645	206,675.00				206,675.00		
	25G67111	K	GB	09UPS7078645	218,710.83				218,710.83		
	25G67112	K	GB	09UPS7078645	203,464.22				203,464.22		
	25G67113	K	GB	09UPS7078645	274,648.79				274,648.79		
	25G67114	K	GB	09UPS7078645	338,559.16				338,559.16		
				Sub Total by BU Type	1,242,058.00				1,242,058.00		
25G67110	25470150	K	GX	09UPS7078645				206,675.00	206,675.00-	206,675.00-	
25G67111	25470185	K	GX	09UPS7078645				218,710.83	218,710.83-	218,710.83-	
25G67112	25470225	K	GX	09UPS7078645				184,441.52	184,441.52-	184,441.52-	
25G67112	25931039	K	GX	09UPS7078645				19,022.70	19,022.70-	19,022.70-	
25G67113	25470272	K	GX	09UPS7078645				187,819.40	187,819.40-	187,819.40-	
25G67113	25931157	K	GX	09UPS7078645				86,829.39	86,829.39-	86,829.39-	
25G67114	25470313	K	GX	09UPS7078645				204,194.18	204,194.18-	204,194.18-	
25G67114	25931253	K	GX	09UPS7078645				112,721.79	112,721.79-	112,721.79-	
				Sub Total by BU Type				1,220,414.81	1,220,414.81-	1,220,414.81-	
				Total by Grant Number	1,242,058.00			1,220,414.81	21,643.19	1,220,414.81-	
	25G43412	N	GB	09USO000034A	318,841.00				318,841.00		
	25G43413	K	GB	09USO000034A	400,130.00				400,130.00		
	25G43414	N	GB	09USO000034A	350,918.00				350,918.00		
	25G43415	N	GB	09USO000034A	266,735.00				266,735.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,336,624.00				1,336,624.00		
25G43412	25490144	N	GX	09USO000034A				318,841.00	318,841.00-	318,841.00-	
25G43413	25490168	N	GX	09USO000034A				400,130.00	400,130.00-	400,130.00-	
25G43414	25490192	N	GX	09USO000034A				350,918.00	350,918.00-	350,918.00-	
25G43415	25490233	N	GX	09USO000034A				266,735.00	266,735.00-	266,735.00-	
				Sub Total by BU Type				1,336,624.00	1,336,624.00-	1,336,624.00-	
				Total by Grant Number	1,336,624.00			1,336,624.00		1,336,624.00-	
	25G43513	K	GB	09USO034SP12	147,907.00				147,907.00		
				Sub Total by BU Type	147,907.00				147,907.00		
25G43513	25490183	K	GX	09USO034SP12				147,907.00	147,907.00-	147,907.00-	
				Sub Total by BU Type				147,907.00	147,907.00-	147,907.00-	
				Total by Grant Number	147,907.00			147,907.00		147,907.00-	
	25G43514	K	GB	09USO034SP13	101,000.00				101,000.00		
				Sub Total by BU Type	101,000.00				101,000.00		
25G43514	25490214	K	GX	09USO034SP13				101,000.00	101,000.00-	101,000.00-	
				Sub Total by BU Type				101,000.00	101,000.00-	101,000.00-	
				Total by Grant Number	101,000.00			101,000.00		101,000.00-	
	25G77213	K	GB	09UTP000533H	1,880,735.00				1,880,735.00		
	25G94813	K	GB	09UTP000533H		15,501.50				15,501.50	
	25G94814	K	GB	09UTP000533H		154,822.07				154,822.07	
	25G94815	K	GB	09UTP000533H		141,762.85				141,762.85	
	25G94913	K	GB	09UTP000533H	484,498.50				484,498.50		
	25G95914	K	GB	09UTP000533H	2,109,911.93				2,109,911.93		
	25G95915	K	GB	09UTP000533H	1,231,114.15				1,231,114.15		
				Sub Total by BU Type	5,706,259.58	312,086.42			5,706,259.58	312,086.42	
25G77213	25480291	K	GX	09UTP000533H				238,170.01	238,170.01-	238,170.01-	
25G77213	25931074	K	GX	09UTP000533H				1,642,564.99	1,642,564.99-	1,642,564.99-	
25G94913	25570004	K	GX	09UTP000533H				34,819.49	34,819.49-	34,819.49-	
25G94913	25931215	K	GX	09UTP000533H				449,679.01	449,679.01-	449,679.01-	
25G95914	25570009	K	GX	09UTP000533H				268,847.60	268,847.60-	268,847.60-	
25G95914	25931190	K	GX	09UTP000533H				1,841,064.33	1,841,064.33-	1,841,064.33-	
25G95915	25570012	K	GX	09UTP000533H				182,560.15	182,560.15-	182,560.15-	6,900.00
25G95915	25931286	K	GX	09UTP000533H				1,048,554.00	1,048,554.00-	1,048,554.00-	
				Sub Total by BU Type				5,706,259.58	5,706,259.58-	5,706,259.58-	6,900.00
				Total by Grant Number	5,706,259.58	312,086.42		5,706,259.58		5,394,173.16-	6,900.00
	25G78013	K	GB	09UTP000533P	4,071,092.00				4,071,092.00		
	25G78023	K	GB	09UTP000533P	212,712.00				212,712.00		
	25G94714	K	GB	09UTP000533P		97,622.30				97,622.30	
	25G94715	K	GB	09UTP000533P		325,143.15				325,143.15	
	25G95113	K	GB	09UTP000533P	1,025,000.00				1,025,000.00		
	25G95114	K	GB	09UTP000533P	4,813,686.70				4,813,686.70		
	25G95115	K	GB	09UTP000533P	4,720,345.85				4,720,345.85		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G95414	K	GB	09UTP000533P	195,544.00				195,544.00		
	25G95415	K	GB	09UTP000533P	203,364.00				203,364.00		
				Sub Total by BU Type	15,241,744.55	422,765.45			15,241,744.55	422,765.45	
25G78013	25480290	N	GX	09UTP000533P				564,503.14	564,503.14-	564,503.14-	
25G78013	25931073	K	GX	09UTP000533P				3,506,588.86	3,506,588.86-	3,506,588.86-	
25G78023	25931080	K	GX	09UTP000533P				212,712.00	212,712.00-	212,712.00-	
25G95113	25570006	K	GX	09UTP000533P				102,347.23	102,347.23-	102,347.23-	
25G95113	25931257	K	GX	09UTP000533P				922,652.77	922,652.77-	922,652.77-	
25G95114	25570007	K	GX	09UTP000533P				713,352.11	713,352.11-	713,352.11-	
25G95114	25570008	K	GX	09UTP000533P				7,228.49	7,228.49-	7,228.49-	
25G95114	25931188	K	GX	09UTP000533P				4,093,106.10	4,093,106.10-	4,093,106.10-	
25G95115	25570010	K	GX	09UTP000533P				811,971.98	811,971.98-	811,971.98-	
25G95115	25570011	K	GX	09UTP000533P				31,233.10	31,233.10-	31,233.10-	
25G95115	25570014	K	GX	09UTP000533P				2,166.00	2,166.00-	2,166.00-	
25G95115	25931287	K	GX	09UTP000533P				3,874,974.77	3,874,974.77-	3,874,974.77-	
25G95414	25931189	K	GX	09UTP000533P				195,544.00	195,544.00-	195,544.00-	
25G95415	25931288	K	GX	09UTP000533P				203,364.00	203,364.00-	203,364.00-	
				Sub Total by BU Type				15,241,744.55	15,241,744.55-	15,241,744.55-	
				Total by Grant Number	15,241,744.55	422,765.45		15,241,744.55		14,818,979.10-	
	25G78012	N	GB	09UTP7169756	5,132,409.00				5,132,409.00		
				Sub Total by BU Type	5,132,409.00				5,132,409.00		
				Total by Grant Number	5,132,409.00				5,132,409.00		
	25G65909	N	GB	09U62PS00099	161,190.00				161,190.00		
				Sub Total by BU Type	161,190.00				161,190.00		
25G65909	25470130	N	GX	09U62PS00099				127,580.62	127,580.62-	127,580.62-	
25G65909	25960169	N	GX	09U62PS00099				33,609.38	33,609.38-	33,609.38-	
				Sub Total by BU Type				161,190.00	161,190.00-	161,190.00-	
				Total by Grant Number	161,190.00			161,190.00		161,190.00-	
	25G44707	N	GB	09VCE001132A	238,679.00				238,679.00		
	25G44708	N	GB	09VCE001132A	231,486.92				231,486.92		
	25G44709	N	GB	09VCE001132A	229,848.08				229,848.08		
	25G44710	K	GB	09VCE001132A	231,739.00				231,739.00		
	25G44711	K	GB	09VCE001132A	218,394.00				218,394.00		
	25G44712	K	GB	09VCE001132A	205,487.00				205,487.00		
				Sub Total by BU Type	1,355,634.00				1,355,634.00		
25G44707	25510115	N	GX	09VCE001132A				8,429.20	8,429.20-	8,429.20-	
25G44707	25870939	N	GX	09VCE001132A				230,249.80	230,249.80-	230,249.80-	
25G44708	25470088	K	GX	09VCE001132A				7,342.61	7,342.61-	7,342.61-	
25G44708	25870942	K	GX	09VCE001132A				224,144.00	224,144.00-	224,144.00-	
25G44709	25470121	N	GX	09VCE001132A				4,013.08	4,013.08-	4,013.08-	
25G44709	25870958	N	GX	09VCE001132A				225,835.00	225,835.00-	225,835.00-	
25G44710	25470146	K	GX	09VCE001132A				10,730.00	10,730.00-	10,730.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44710	25870985	K	GX	09VCE001132A				221,009.00	221,009.00-	221,009.00-	
25G44711	25470184	K	GX	09VCE001132A				1,204.19	1,204.19-	1,204.19-	
25G44711	25870201	K	GX	09VCE001132A				217,189.81	217,189.81-	217,189.81-	
25G44712	25470221	K	GX	09VCE001132A				796.40	796.40-	796.40-	
25G44712	25870203	K	GX	09VCE001132A				204,687.00	204,687.00-	204,687.00-	
				Sub Total by BU Type				1,355,630.09	1,355,630.09-	1,355,630.09-	
				Total by Grant Number	1,355,634.00			1,355,630.09	3.91	1,355,630.09-	
	25G44713	K	GB	09VCE002226A	236,919.00				236,919.00		
				Sub Total by BU Type	236,919.00				236,919.00		
25G44713	25470266	K	GX	09VCE002226A				1,166.10	1,166.10-	1,166.10-	
25G44713	25870246	K	GX	09VCE002226A				235,752.90	235,752.90-	235,752.90-	
				Sub Total by BU Type				236,919.00	236,919.00-	236,919.00-	
				Total by Grant Number	236,919.00			236,919.00		236,919.00-	
	25G74109		GB	09WP97702401	50,300.00				50,300.00		
				Sub Total by BU Type	50,300.00				50,300.00		
25G74109	25460070		GX	09WP97702401				50,261.24	50,261.24-	50,261.24-	
				Sub Total by BU Type				50,261.24	50,261.24-	50,261.24-	
				Total by Grant Number	50,300.00			50,261.24	38.76	50,261.24-	
	25G66000	N	GB	090CCH704353	204,413.40				204,413.40		
	25G66001	N	GB	090CCH704353	57,888.55				57,888.55		
	25G66002	N	GB	090CCH704353		55,000.00				55,000.00	
	25G66300	N	GB	090CCH704353		180,425.60				180,425.60	
	25G66301	N	GB	090CCH704353	361,607.45				361,607.45		
	25G66302	N	GB	090CCH704353		403,732.38				403,732.38	
	25G66304	N	GB	090CCH704353	926,427.00				926,427.00		
	25G66305	N	GB	090CCH704353		467,044.00				467,044.00	
	25G66306	N	GB	090CCH704353		458,262.00				458,262.00	
	25G66307	N	GB	090CCH704353	458,262.00				458,262.00		
	25G66308	N	GB	090CCH704353	458,262.00				458,262.00		
	25G66397	N	GB	090CCH704353		5,851.62				5,851.62	
	25G66398	N	GB	090CCH704353	3,350,945.00				3,350,945.00		
				Sub Total by BU Type	5,817,805.40	1,570,315.60			5,817,805.40	1,570,315.60	
25G66307	25470104	N	GX	090CCH704353				124,043.02	124,043.02-	124,043.02-	
25G66307	25510047	N	GX	090CCH704353				179,779.06	179,779.06-	179,779.06-	
25G66307	25510073	N	GX	090CCH704353				32,337.85	32,337.85-	32,337.85-	
25G66308	25470062	K	GX	090CCH704353				354,541.02	354,541.02-	354,541.02-	
25G66308	25470063	N	GX	090CCH704353				7,636.25	7,636.25-	7,636.25-	
				Sub Total by BU Type				698,337.20	698,337.20-	698,337.20-	
				Total by Grant Number	5,817,805.40	1,570,315.60		698,337.20	5,119,468.20	871,978.40	
	25G45701	N	GB	090CCH704422	1,594,439.33				1,594,439.33		
	25G45702	N	GB	090CCH704422	2,030,173.00				2,030,173.00		
	25G45999	N	GB	090CCH704422	10,171,026.07				10,171,026.07		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	13,795,638.40				13,795,638.40		
25G45701	25120014	N	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
25G45702	25120017	N	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
25G45999	26120086	N	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,716,385.46	10,716,385.46-	10,716,385.46-	
				Total by Grant Number	13,795,638.40			10,716,385.46	3,079,252.94	10,716,385.46-	
	25G73100	N	GB	090CCH712790		349,862.40				349,862.40	
	25G73199	N	GB	090CCH712790		853,483.00				853,483.00	
				Sub Total by BU Type		1,203,345.40				1,203,345.40	
				Total by Grant Number		1,203,345.40				1,203,345.40	
	25G45803	N	GB	090CCH722562	1,784,185.00				1,784,185.00		
	25G45804	N	GB	090CCH722562	1,792,459.00				1,792,459.00		
	25G45805	N	GB	090CCH722562	1,921,620.00				1,921,620.00		
	25G45806	N	GB	090CCH722562	1,925,000.00				1,925,000.00		
	25G45807	N	GB	090CCH722562	1,944,217.00				1,944,217.00		
	25G45808	N	GB	090CCH722562	1,821,295.00				1,821,295.00		
	25G45809	K	GB	090CCH722562	1,979,309.00				1,979,309.00		
	25G45810	K	GB	090CCH722562	1,832,742.06				1,832,742.06		
	25G45811	K	GB	090CCH722562	1,880,290.05				1,880,290.05		
	25G45812	K	GB	090CCH722562	1,907,437.11				1,907,437.11		
				Sub Total by BU Type	18,788,554.22				18,788,554.22		
25G45803	25120104	N	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
25G45804	25120131	N	GX	090CCH722562				816,873.45	816,873.45-	816,873.45-	
25G45805	25120064	N	GX	090CCH722562				336,384.45	336,384.45-	336,384.45-	
25G45806	25930543	N	GX	090CCH722562				61,034.74	61,034.74-	61,034.74-	
25G45807	25530040	N	GX	090CCH722562				648,039.41	648,039.41-	648,039.41-	
25G45807	25930612	N	GX	090CCH722562				747,621.93	747,621.93-	747,621.93-	
25G45808	25530103	N	GX	090CCH722562				749,264.84	749,264.84-	749,264.84-	
25G45808	25930687	N	GX	090CCH722562				1,072,030.16	1,072,030.16-	1,072,030.16-	
25G45809	25530131	N	GX	090CCH722562				1,072,799.33	1,072,799.33-	1,072,799.33-	
25G45809	25930779	N	GX	090CCH722562				906,509.67	906,509.67-	906,509.67-	
25G45810	25530162	K	GX	090CCH722562				1,116,267.11	1,116,267.11-	1,116,267.11-	
25G45810	25930853	K	GX	090CCH722562				716,474.95	716,474.95-	716,474.95-	
25G45811	25530207	K	GX	090CCH722562				1,114,268.04	1,114,268.04-	1,114,268.04-	
25G45811	25930947	K	GX	090CCH722562				766,022.01	766,022.01-	766,022.01-	
25G45812	25530229	K	GX	090CCH722562				1,068,943.99	1,068,943.99-	1,068,943.99-	
25G45812	25931024	K	GX	090CCH722562				833,493.12	833,493.12-	833,493.12-	
				Sub Total by BU Type				12,661,389.71	12,661,389.71-	12,661,389.71-	
				Total by Grant Number	18,788,554.22			12,661,389.71	6,127,164.51	12,661,389.71-	
	25G40500	N	GB	090CCU700327	249,635.00				249,635.00		
	25G40501	N	GB	090CCU700327	268,990.71				268,990.71		
	25G40502	N	GB	090CCU700327	249,963.19				249,963.19		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G40503	N	GB	090CCU700327	274,048.83				274,048.83		
	25G40899	N	GB	090CCU700327	2,788,587.00				2,788,587.00		
				Sub Total by BU Type	3,831,224.73				3,831,224.73		
25G40502	25100022	N	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
25G40502	26100022	N	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
25G40503	25100114	N	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
25G40899	25100019	N	GX	090CCU700327				63.14-	63.14	63.14	
25G40899	25100058	N	GX	090CCU700327				63.14	63.14-	63.14-	
25G40899	26100019	N	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
25G40899	26100058	N	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
				Sub Total by BU Type				570,054.51	570,054.51-	570,054.51-	
				Total by Grant Number	3,831,224.73			570,054.51	3,261,170.22	570,054.51-	
	25G44200	N	GB	090CCU702039	1,039,263.37				1,039,263.37		
	25G44201	N	GB	090CCU702039	1,148,199.00				1,148,199.00		
	25G44202	N	GB	090CCU702039	1,351,880.00				1,351,880.00		
	25G44203	N	GB	090CCU702039	1,351,935.00				1,351,935.00		
	25G44299	N	GB	090CCU702039	8,946,136.12				8,946,136.12		
				Sub Total by BU Type	13,837,413.49				13,837,413.49		
25G44201	25100027	N	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
25G44202	25100026	N	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
25G44203	25100145	N	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
25G44299	25100048	N	GX	090CCU702039				283.50	283.50-	283.50-	
25G44299	25100053	N	GX	090CCU702039				55.00	55.00-	55.00-	
25G44299	26100050	N	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
25G44299	26100051	N	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
25G44299	26100052	N	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
25G44299	26100053	N	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
				Sub Total by BU Type				1,297,553.10	1,297,553.10-	1,297,553.10-	
				Total by Grant Number	13,837,413.49			1,297,553.10	12,539,860.39	1,297,553.10-	
	25G76700	N	GB	090CCU702121		93,863.00				93,863.00	
	25G76701	N	GB	090CCU702121		92,272.04				92,272.04	
	25G76702	N	GB	090CCU702121		124,965.00				124,965.00	
	25G76703	N	GB	090CCU702121		157,680.00				157,680.00	
	25G76799	N	GB	090CCU702121		586,320.00				586,320.00	
				Sub Total by BU Type		1,055,100.04				1,055,100.04	
				Total by Grant Number		1,055,100.04				1,055,100.04	
	25G65900	N	GB	090CCU706242	108,841.00				108,841.00		
	25G65901	N	GB	090CCU706242		132,565.21				132,565.21	
	25G65902	N	GB	090CCU706242		149,779.79				149,779.79	
	25G65903	N	GB	090CCU706242		182,972.00				182,972.00	
	25G65999	N	GB	090CCU706242	925,475.00				925,475.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
				Total by Grant Number	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
	25G57400	N	GB	090CCU706734	2,231,316.70				2,231,316.70		
	25G57401	N	GB	090CCU706734	2,201,458.77				2,201,458.77		
	25G57402	N	GB	090CCU706734	2,761,238.00				2,761,238.00		
	25G57498	N	GB	090CCU706734	11,610,833.50				11,610,833.50		
				Sub Total by BU Type	18,804,846.97				18,804,846.97		
25G57402	25100016	N	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
25G57402	25290009	N	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
				Sub Total by BU Type				262,003.66	262,003.66-	262,003.66-	
				Total by Grant Number	18,804,846.97			262,003.66	18,542,843.31	262,003.66-	
	25G62510	K	GB	090CCU707864	16,957.00				16,957.00		
	25G66400	N	GB	090CCU707864	147,773.92				147,773.92		
	25G66401	N	GB	090CCU707864		202,384.28				202,384.28	
	25G66402	N	GB	090CCU707864		222,752.51				222,752.51	
	25G66403	N	GB	090CCU707864		184,490.00				184,490.00	
	25G66499	N	GB	090CCU707864		482,389.27				482,389.27	
	25G67105	N	GB	090CCU707864		207,704.00				207,704.00	
	25G67106	N	GB	090CCU707864	177,760.00				177,760.00		
	25G67107	N	GB	090CCU707864	214,248.00				214,248.00		
	25G67108	N	GB	090CCU707864	223,507.23				223,507.23		
	25G67109	N	GB	090CCU707864	195,349.77				195,349.77		
	25G67198	K	GB	090CCU707864		36,645.02				36,645.02	
	25G67199	N	GB	090CCU707864		201,681.00				201,681.00	
				Sub Total by BU Type	975,595.92	1,538,046.08			975,595.92	1,538,046.08	
25G62510	25470172	K	GX	090CCU707864				16,957.00	16,957.00-	16,957.00-	
25G67106	25510049	N	GX	090CCU707864				1,189.59-	1,189.59	1,189.59	
25G67107	25510050	N	GX	090CCU707864				137,023.71	137,023.71-	137,023.71-	
25G67108	25470059	K	GX	090CCU707864				223,507.23	223,507.23-	223,507.23-	
25G67109	25470123	N	GX	090CCU707864				195,348.15	195,348.15-	195,348.15-	
				Sub Total by BU Type				571,646.50	571,646.50-	571,646.50-	
				Total by Grant Number	975,595.92	1,538,046.08		571,646.50	403,949.42	966,399.58	
	25100143	N	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
	25G42300	N	GB	090CCU709243	854,939.21				854,939.21		
	25G42301	N	GB	090CCU709243	1,330,260.00				1,330,260.00		
	25G42302	N	GB	090CCU709243	1,290,461.52				1,290,461.52		
	25G42303	N	GB	090CCU709243	1,279,785.00				1,279,785.00		
	25G42599	N	GB	090CCU709243	1,650,628.15				1,650,628.15		
				Sub Total by BU Type	6,406,073.88				6,406,073.88		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G42302	25100086	N	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
25G42303	25100129	N	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
				Sub Total by BU Type				691,446.56	691,446.56-	691,446.56-	
				Total by Grant Number	6,406,073.88			691,446.56	5,714,627.32	691,446.56-	
	25G76900	N	GB	090CCU710681		.10				.10	
	25G76901	N	GB	090CCU710681		205,714.64				205,714.64	
	25G76902	N	GB	090CCU710681		276,453.61				276,453.61	
	25G76999	N	GB	090CCU710681		795,219.57				795,219.57	
				Sub Total by BU Type		1,277,387.92				1,277,387.92	
				Total by Grant Number		1,277,387.92				1,277,387.92	
	25G76801	N	GB	090CCU714031		176,068.44				176,068.44	
	25G76802	N	GB	090CCU714031		100,468.00				100,468.00	
	25G76803	N	GB	090CCU714031		113,600.00				113,600.00	
	25G76804	K	GB	090CCU714031	247,337.00				247,337.00		
	25G76899	N	GB	090CCU714031	102,300.00				102,300.00		
				Sub Total by BU Type	349,637.00	390,136.44			349,637.00	390,136.44	
				Total by Grant Number	349,637.00	390,136.44			349,637.00	390,136.44	
	25G66103	N	GB	090CCU714424	160,161.64				160,161.64		
	25G66200	N	GB	090CCU714424	97,440.00				97,440.00		
	25G66201	N	GB	090CCU714424		207,389.00				207,389.00	
	25G66202	N	GB	090CCU714424	297,647.00				297,647.00		
	25G66203	N	GB	090CCU714424		2,931,020.36				2,931,020.36	
	25G66204	N	GB	090CCU714424	67,054.00				67,054.00		
				Sub Total by BU Type	622,302.64	3,138,409.36			622,302.64	3,138,409.36	
25G66103	25ZZ1034	N	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
25G66103	25100131	N	GX	090CCU714424				130,355.64	130,355.64-	130,355.64-	
				Sub Total by BU Type				160,161.64	160,161.64-	160,161.64-	
				Total by Grant Number	622,302.64	3,138,409.36		160,161.64	462,141.00	2,978,247.72	
	25G77300	N	GB	090CCU716975	281,873.11				281,873.11		
	25G77301	N	GB	090CCU716975	243,722.53				243,722.53		
	25G77302	N	GB	090CCU716975		233,210.87				233,210.87	
	25G77403	N	GB	090CCU716975		111,489.98				111,489.98	
	25G77503	N	GB	090CCU716975		87,542.00				87,542.00	
	25G77603	N	GB	090CCU716975		34,312.51				34,312.51	
	25G77604	N	GB	090CCU716975		29,999.00				29,999.00	
	25G77605	N	GB	090CCU716975		74,874.00				74,874.00	
	25G77704	N	GB	090CCU716975		355,332.00				355,332.00	
	25G77905	N	GB	090CCU716975		183,782.00				183,782.00	
				Sub Total by BU Type	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
				Total by Grant Number	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
	25G46400	N	GB	090CCU717127	60,755.25				60,755.25		
	25G46401	N	GB	090CCU717127	75,967.49				75,967.49		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46402	N	GB	090CCU717127	36,838.00				36,838.00		
	25G46403	N	GB	090CCU717127	134,189.00				134,189.00		
	25G46404	N	GB	090CCU717127	99,356.00				99,356.00		
	25G46405	N	GB	090CCU717127	119,105.63				119,105.63		
	25G46406	N	GB	090CCU717127	108,251.88				108,251.88		
				Sub Total by BU Type	634,463.25				634,463.25		
25G46400	26120039	N	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
25G46401	25120040	N	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
25G46401	26120040	N	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
25G46402	25120069	N	GX	090CCU717127				32,460.24	32,460.24-	32,460.24-	
25G46402	26120069	N	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
25G46403	25120039	N	GX	090CCU717127				5,406.99	5,406.99-	5,406.99-	
25G46403	25120091	N	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
25G46404	25120112	N	GX	090CCU717127				99,356.00	99,356.00-	99,356.00-	
25G46405	25120136	N	GX	090CCU717127				119,105.63	119,105.63-	119,105.63-	
25G46406	25120081	N	GX	090CCU717127				16,376.06	16,376.06-	16,376.06-	
25G46406	25530018	N	GX	090CCU717127				58.85	58.85-	58.85-	
				Sub Total by BU Type				542,646.28	542,646.28-	542,646.28-	
				Total by Grant Number	634,463.25			542,646.28	91,816.97	542,646.28-	
	25G43000	N	GB	090CCU717179	57,477.93				57,477.93		
	25G43002	N	GB	090CCU717179	54,702.79				54,702.79		
				Sub Total by BU Type	112,180.72				112,180.72		
25G43000	25100014	N	GX	090CCU717179				65.00	65.00-	65.00-	
25G43000	26100014	N	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
25G43002	26100015	N	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type				112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number	112,180.72			112,180.72		112,180.72-	
	25G73101	N	GB	090CCU718490		382,700.00				382,700.00	
	25G73102	N	GB	090CCU718490		346,438.00				346,438.00	
	25G73103	N	GB	090CCU718490		333,413.75				333,413.75	
				Sub Total by BU Type		1,062,551.75				1,062,551.75	
				Total by Grant Number		1,062,551.75				1,062,551.75	
	25G40901	N	GB	090CCU719107	224,447.83				224,447.83		
	25G40902	N	GB	090CCU719107	316,877.00				316,877.00		
				Sub Total by BU Type	541,324.83				541,324.83		
25G40902	25100109	N	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	
				Sub Total by BU Type				74,266.10	74,266.10-	74,266.10-	
				Total by Grant Number	541,324.83			74,266.10	467,058.73	74,266.10-	
	25G57601	N	GB	090CCU719166	162,464.00				162,464.00		
	25G57602	N	GB	090CCU719166	352,435.00				352,435.00		
	25G57603	N	GB	090CCU719166	954,335.00				954,335.00		
				Sub Total by BU Type	1,469,234.00				1,469,234.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57602	25290013	N	GX	090CCU719166				129,215.16	129,215.16-	129,215.16-	
25G57603	25100044	N	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
25G57603	25290015	N	GX	090CCU719166				650,809.68	650,809.68-	650,809.68-	
				Sub Total by BU Type				781,168.96	781,168.96-	781,168.96-	
				Total by Grant Number	1,469,234.00			781,168.96	688,065.04	781,168.96-	
	25G43801	N	GB	090CCU719359	50,128.36				50,128.36		
	25G43802	N	GB	090CCU719359	118,001.64				118,001.64		
	25G43803	N	GB	090CCU719359	98,373.00				98,373.00		
	25G43805	N	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	452,322.00				452,322.00		
25G43801	25100095	N	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
25G43801	26100095	N	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
25G43802	25100094	N	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
25G43802	26100094	N	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
25G43803	25100132	N	GX	090CCU719359				98,373.00	98,373.00-	98,373.00-	
25G43805	25100165	N	GX	090CCU719359				162,582.70	162,582.70-	162,582.70-	
				Sub Total by BU Type				429,085.70	429,085.70-	429,085.70-	
				Total by Grant Number	452,322.00			429,085.70	23,236.30	429,085.70-	
	25G43103	N	GB	090CCU720286	80,453.00				80,453.00		
				Sub Total by BU Type	80,453.00				80,453.00		
25G43103	25100072	N	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number	80,453.00			80,453.00		80,453.00-	
	25G41402	N	GB	090CCU720577	42,430.14				42,430.14		
				Sub Total by BU Type	42,430.14				42,430.14		
25G41402	25100028	N	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
25G41402	26100028	N	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number	42,430.14			42,430.14		42,430.14-	
	25G44002	N	GB	090CCU720861	101,339.00				101,339.00		
	25G44003	N	GB	090CCU720861	294,718.00				294,718.00		
	25G44004	N	GB	090CCU720861	203,450.00				203,450.00		
				Sub Total by BU Type	599,507.00				599,507.00		
25G44002	25100077	N	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
25G44002	26100077	N	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
25G44003	25100137	N	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
25G44004	25100164	N	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	599,507.00			599,507.00		599,507.00-	
	25G44501	N	GB	090CCU721063	22,400.00				22,400.00		
				Sub Total by BU Type	22,400.00				22,400.00		
25G44501	25100024	N	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44501	26100024	N	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number	22,400.00			22,400.00		22,400.00-	
	25G41003	N	GB	090CCU721341	311,494.00				311,494.00		
	25G41004	N	GB	090CCU721341	398,812.00				398,812.00		
	25G43705	N	GB	090CCU721341	360,636.00				360,636.00		
	25G43706	N	GB	090CCU721341	307,150.00				307,150.00		
	25G43707	N	GB	090CCU721341	367,596.00				367,596.00		
				Sub Total by BU Type	1,745,688.00				1,745,688.00		
25G41003	25100071	N	GX	090CCU721341				291,712.00	291,712.00-	291,712.00-	
25G41004	25100162	N	GX	090CCU721341				348,068.00	348,068.00-	348,068.00-	
25G43705	25100200	N	GX	090CCU721341				307,562.77	307,562.77-	307,562.77-	
25G43706	25470022	N	GX	090CCU721341				485.57-	485.57	485.57	
25G43707	25470033	N	GX	090CCU721341				79,827.74	79,827.74-	79,827.74-	
				Sub Total by BU Type				1,026,684.94	1,026,684.94-	1,026,684.94-	
				Total by Grant Number	1,745,688.00			1,026,684.94	719,003.06	1,026,684.94-	
	25G41203	N	GB	090CCU721962	2,754,978.00				2,754,978.00		
	25G41204	N	GB	090CCU721962	2,909,048.00				2,909,048.00		
	25G41205	N	GB	090CCU721962	3,081,562.00				3,081,562.00		
	25G41206	K	GB	090CCU721962	2,925,784.00				2,925,784.00		
	25G41207	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41299	K	GB	090CCU721962		1,707.00				1,707.00	
	25G41503	N	GB	090CCU721962	51,961.00				51,961.00		
	25G41504	N	GB	090CCU721962	200,469.00				200,469.00		
	25G41505	K	GB	090CCU721962	373,850.00				373,850.00		
	25G41506	K	GB	090CCU721962	239,578.00				239,578.00		
	25G41507	K	GB	090CCU721962	364,233.00				364,233.00		
	25G41599	K	GB	090CCU721962		6,157.00				6,157.00	
	25G41703	N	GB	090CCU721962		167,281.00				167,281.00	
	25G41704	N	GB	090CCU721962		193,549.00				193,549.00	
	25G41705	N	GB	090CCU721962		192,015.00				192,015.00	
	25G41706	K	GB	090CCU721962	233,604.00				233,604.00		
	25G41707	K	GB	090CCU721962	231,353.00				231,353.00		
	25G41799	K	GB	090CCU721962		11,684.00				11,684.00	
				Sub Total by BU Type	16,293,911.00	572,393.00			16,293,911.00	572,393.00	
25G41203	25290014	N	GX	090CCU721962				957,652.09	957,652.09-	957,652.09-	
25G41204	25290026	N	GX	090CCU721962				1,053,422.74	1,053,422.74-	1,053,422.74-	
25G41205	25290032	N	GX	090CCU721962				1,577,476.03	1,577,476.03-	1,577,476.03-	
25G41206	25530072	K	GX	090CCU721962				148.45-	148.45	148.45	
25G41207	25530075	K	GX	090CCU721962				242,182.70	242,182.70-	242,182.70-	
25G41207	25930565	K	GX	090CCU721962				572,872.28	572,872.28-	572,872.28-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41503	25100117	N	GX	090CCU721962				51,961.00	51,961.00-	51,961.00-	
25G41504	25100161	N	GX	090CCU721962				149,692.58	149,692.58-	149,692.58-	
25G41505	25100193	N	GX	090CCU721962				270,337.16	270,337.16-	270,337.16-	
25G41506	25470021	K	GX	090CCU721962				.23-	.23	.23	
25G41507	25470029	K	GX	090CCU721962				26,375.89	26,375.89-	26,375.89-	
25G41706	25490022	K	GX	090CCU721962				.05-	.05	.05	
25G41707	25490024	K	GX	090CCU721962				37,543.29	37,543.29-	37,543.29-	
				Sub Total by BU Type				4,939,367.03	4,939,367.03-	4,939,367.03-	
				Total by Grant Number	16,293,911.00	572,393.00		4,939,367.03	11,354,543.97	4,366,974.03-	
	25G42000	N	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G42000	25100146	N	GX	090CCU722249				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	25G40604	N	GB	090CCU722731	267,804.00				267,804.00		
	25G40605	N	GB	090CCU722731	306,096.00				306,096.00		
	25G40606	N	GB	090CCU722731	315,279.00				315,279.00		
	25G40607	N	GB	090CCU722731	314,631.00				314,631.00		
	25G40608	N	GB	090CCU722731	630,558.00				630,558.00		
				Sub Total by BU Type	1,834,368.00				1,834,368.00		
25G40604	25100158	N	GX	090CCU722731				258,202.91	258,202.91-	258,202.91-	
25G40605	25100177	N	GX	090CCU722731				300,288.63	300,288.63-	300,288.63-	
25G40606	25100004	N	GX	090CCU722731				67,387.24	67,387.24-	67,387.24-	
25G40607	25470028	N	GX	090CCU722731				428.72	428.72-	428.72-	
25G40608	25470035	N	GX	090CCU722731				521,631.37	521,631.37-	521,631.37-	
25G40608	25770209	N	GX	090CCU722731				52,694.16	52,694.16-	52,694.16-	
				Sub Total by BU Type				1,200,633.03	1,200,633.03-	1,200,633.03-	
				Total by Grant Number	1,834,368.00			1,200,633.03	633,734.97	1,200,633.03-	
	25G42404	N	GB	090CCU722780	1,170,826.00				1,170,826.00		
	25G42405	K	GB	090CCU722780	1,301,941.00				1,301,941.00		
	25G42406	K	GB	090CCU722780	1,104,856.77				1,104,856.77		
	25G42407	K	GB	090CCU722780	1,015,419.81				1,015,419.81		
	25G42408	K	GB	090CCU722780	900,287.11				900,287.11		
	25G42409	K	GB	090CCU722780	1,129,315.66				1,129,315.66		
	25G42706	K	GB	090CCU722780	181,685.23				181,685.23		
	25G42707	K	GB	090CCU722780	171,893.19				171,893.19		
	25G42708	K	GB	090CCU722780	86,886.44				86,886.44		
	25G42709	K	GB	090CCU722780	174,361.79				174,361.79		
	25G42799	K	GB	090CCU722780		673,658.00				673,658.00	
	25G42804	N	GB	090CCU722780	1,223,246.00				1,223,246.00		
	25G42805	N	GB	090CCU722780	867,845.00				867,845.00		
	25G42806	K	GB	090CCU722780	1,494,366.00				1,494,366.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G42807	K	GB	090CCU722780	784,265.00				784,265.00		
	25G42808	K	GB	090CCU722780	862,383.00				862,383.00		
	25G43204	N	GB	090CCU722780	129,006.00				129,006.00		
	25G43205	N	GB	090CCU722780	140,244.00				140,244.00		
	25G43206	K	GB	090CCU722780	168,567.00				168,567.00		
	25G43207	K	GB	090CCU722780	135,303.00				135,303.00		
	25G43208	K	GB	090CCU722780	141,283.00				141,283.00		
	25G43404	N	GB	090CCU722780		190,340.00				190,340.00	
	25G43405	N	GB	090CCU722780		251,933.00				251,933.00	
	25G43406	K	GB	090CCU722780	256,507.00				256,507.00		
	25G43407	K	GB	090CCU722780	257,617.00				257,617.00		
	25G43408	K	GB	090CCU722780	259,099.00				259,099.00		
	25G43409	K	GB	090CCU722780	220,530.00				220,530.00		
				Sub Total by BU Type	14,177,734.00	1,115,931.00			14,177,734.00	1,115,931.00	
25G42404	25100159	N	GX	090CCU722780				566,973.15	566,973.15-	566,973.15-	
25G42405	25100191	N	GX	090CCU722780				578,382.73	578,382.73-	578,382.73-	
25G42406	25470017	K	GX	090CCU722780				43,379.20	43,379.20-	43,379.20-	
25G42407	25470030	K	GX	090CCU722780				273,793.75	273,793.75-	273,793.75-	
25G42407	25930568	K	GX	090CCU722780				88,816.03	88,816.03-	88,816.03-	
25G42408	25470049	K	GX	090CCU722780				633,983.90	633,983.90-	633,983.90-	
25G42408	25930634	K	GX	090CCU722780				266,303.21	266,303.21-	266,303.21-	
25G42409	25470098	K	GX	090CCU722780				588,332.91	588,332.91-	588,332.91-	
25G42409	25930714	K	GX	090CCU722780				540,982.75	540,982.75-	540,982.75-	
25G42706	25470023	K	GX	090CCU722780				65,161.64	65,161.64-	65,161.64-	
25G42707	25470031	K	GX	090CCU722780				16,940.01	16,940.01-	16,940.01-	
25G42708	25470050	K	GX	090CCU722780				86,886.44	86,886.44-	86,886.44-	
25G42709	25470099	K	GX	090CCU722780				174,361.79	174,361.79-	174,361.79-	
25G42804	25290024	N	GX	090CCU722780				788,758.45	788,758.45-	788,758.45-	
25G42805	25290031	N	GX	090CCU722780				505,917.75	505,917.75-	505,917.75-	
25G42806	25530070	K	GX	090CCU722780				4,379.50	4,379.50-	4,379.50-	
25G42807	25530076	K	GX	090CCU722780				54,825.74	54,825.74-	54,825.74-	
25G42807	25930569	K	GX	090CCU722780				30,111.44	30,111.44-	30,111.44-	
25G42808	25530086	K	GX	090CCU722780				567,632.79	567,632.79-	567,632.79-	
25G42808	25930635	K	GX	090CCU722780				294,750.21	294,750.21-	294,750.21-	
25G43204	25100160	N	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
25G43205	25100192	N	GX	090CCU722780				140,244.01	140,244.01-	140,244.01-	
25G43207	25470032	K	GX	090CCU722780				7,237.01-	7,237.01	7,237.01	
25G43208	25470051	K	GX	090CCU722780				141,283.00	141,283.00-	141,283.00-	
25G43406	25490018	K	GX	090CCU722780				366.07-	366.07	366.07	
25G43407	25490025	K	GX	090CCU722780				56,316.06	56,316.06-	56,316.06-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G43408	25490053	K	GX	090CCU722780				259,099.00	259,099.00-	259,099.00-	
25G43409	25490089	K	GX	090CCU722780				220,530.00	220,530.00-	220,530.00-	
				Sub Total by BU Type				7,109,548.38	7,109,548.38-	7,109,548.38-	
				Total by Grant Number	14,177,734.00	1,115,931.00		7,109,548.38	7,068,185.62	5,993,617.38-	
	25G73104	N	GB	090CCU722872		378,000.00				378,000.00	
	25G73105	N	GB	090CCU722872		337,912.00				337,912.00	
	25G73106	N	GB	090CCU722872		254,555.00				254,555.00	
				Sub Total by BU Type		970,467.00				970,467.00	
				Total by Grant Number		970,467.00				970,467.00	
	25G44204	N	GB	090CCU723501	1,315,108.00				1,315,108.00		
	25G44205	N	GB	090CCU723501	1,179,398.99				1,179,398.99		
	25G44206	N	GB	090CCU723501	1,221,921.91				1,221,921.91		
	25G44207	N	GB	090CCU723501	1,258,635.50				1,258,635.50		
	25G44208	K	GB	090CCU723501	1,145,415.01				1,145,415.01		
	25G44209	K	GB	090CCU723501	1,296,857.99				1,296,857.99		
	25G62710	K	GB	090CCU723501	58,335.00				58,335.00		
				Sub Total by BU Type	7,475,672.40				7,475,672.40		
25G44204	25100166	N	GX	090CCU723501				530,595.76	530,595.76-	530,595.76-	
25G44205	25100003	N	GX	090CCU723501				305,490.59	305,490.59-	305,490.59-	
25G44207	25470118	N	GX	090CCU723501				19,166.52	19,166.52-	19,166.52-	
25G44207	25510092	N	GX	090CCU723501				382,086.73	382,086.73-	382,086.73-	
25G44207	25930611	K	GX	090CCU723501				489,926.11	489,926.11-	489,926.11-	
25G44208	25470085	K	GX	090CCU723501				333,976.14	333,976.14-	333,976.14-	
25G44208	25510121	N	GX	090CCU723501				318,285.72	318,285.72-	318,285.72-	
25G44208	25930685	N	GX	090CCU723501				493,153.15	493,153.15-	493,153.15-	
25G44209	25470122	N	GX	090CCU723501				693,039.06	693,039.06-	693,039.06-	
25G44209	25930770	N	GX	090CCU723501				603,818.93	603,818.93-	603,818.93-	
25G62710	25930892	K	GX	090CCU723501				58,335.00	58,335.00-	58,335.00-	
				Sub Total by BU Type				4,227,873.71	4,227,873.71-	4,227,873.71-	
				Total by Grant Number	7,475,672.40			4,227,873.71	3,247,798.69	4,227,873.71-	
	25G65904	N	GB	090CCU723605		97,487.00				97,487.00	
	25G65905	N	GB	090CCU723605		146,742.00				146,742.00	
	25G65906	N	GB	090CCU723605	285,030.00				285,030.00		
				Sub Total by BU Type	285,030.00	244,229.00			285,030.00	244,229.00	
25G65906	25470105	N	GX	090CCU723605				35,173.40	35,173.40-	35,173.40-	
25G65906	25510062	N	GX	090CCU723605				49,169.49	49,169.49-	49,169.49-	
				Sub Total by BU Type				84,342.89	84,342.89-	84,342.89-	
				Total by Grant Number	285,030.00	244,229.00		84,342.89	200,687.11	159,886.11	
	25G66605	N	GB	090CCU723775		349,662.00				349,662.00	
	25G66606	N	GB	090CCU723775	198,866.00				198,866.00		
	25G66607	N	GB	090CCU723775	201,811.00				201,811.00		
	25G66608	K	GB	090CCU723775	177,126.00				177,126.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G66609	N	GB	090CCU723775	104,127.00				104,127.00		
	25G66610	K	GB	090CCU723775	223,131.00				223,131.00		
	25G66611	K	GB	090CCU723775	187,127.81				187,127.81		
	25G67709	N	GB	090CCU723775	247,388.00				247,388.00		
	25G67710	K	GB	090CCU723775	247,388.00				247,388.00		
	25G67711	K	GB	090CCU723775	198,700.04				198,700.04		
	25G67809	K	GB	090CCU723775	422,478.00				422,478.00		
	25G67810	K	GB	090CCU723775	382,500.00				382,500.00		
	25G67811	K	GB	090CCU723775	382,209.67				382,209.67		
	25G67909	N	GB	090CCU723775	95,557.00				95,557.00		
	25G67910	K	GB	090CCU723775	102,131.55				102,131.55		
	25G67921	K	GB	090CCU723775	75,065.93				75,065.93		
	25G67999	K	GB	090CCU723775		37,423.00				37,423.00	
	25G89005	N	GB	090CCU723775	110,816.00				110,816.00		
	25G89006	N	GB	090CCU723775	76,656.00				76,656.00		
	25G89007	N	GB	090CCU723775	64,062.00				64,062.00		
	25G89105	N	GB	090CCU723775		391,675.00				391,675.00	
	25G89106	N	GB	090CCU723775	295,580.00				295,580.00		
	25G89107	N	GB	090CCU723775	297,934.00				297,934.00		
	25G89108	N	GB	090CCU723775	275,010.00				275,010.00		
	25G89205	N	GB	090CCU723775		1,067,852.00				1,067,852.00	
	25G89206	N	GB	090CCU723775	500,001.00				500,001.00		
	25G89207	N	GB	090CCU723775	375,576.00				375,576.00		
	25G89208	N	GB	090CCU723775	467,422.00				467,422.00		
	25G89307	N	GB	090CCU723775	100,000.00				100,000.00		
	25G89308	N	GB	090CCU723775	99,700.00				99,700.00		
				Sub Total by BU Type	5,908,364.00	1,846,612.00			5,908,364.00	1,846,612.00	
25G66606	25490034	N	GX	090CCU723775				15,888.04	15,888.04-	15,888.04-	
25G66607	25490035	N	GX	090CCU723775				156,534.24	156,534.24-	156,534.24-	
25G66608	25490080	N	GX	090CCU723775				177,126.00	177,126.00-	177,126.00-	
25G66609	25490103	N	GX	090CCU723775				104,127.00	104,127.00-	104,127.00-	
25G66610	25490118	K	GX	090CCU723775				223,131.00	223,131.00-	223,131.00-	
25G66611	25490138	K	GX	090CCU723775				187,127.81	187,127.81-	187,127.81-	
25G67709	25490104	N	GX	090CCU723775				247,388.00	247,388.00-	247,388.00-	
25G67710	25490119	K	GX	090CCU723775				247,388.00	247,388.00-	247,388.00-	
25G67711	25490139	K	GX	090CCU723775				195,382.09	195,382.09-	195,382.09-	
25G67711	25490143	K	GX	090CCU723775				3,317.95	3,317.95-	3,317.95-	
25G67809	25490105	N	GX	090CCU723775				422,478.00	422,478.00-	422,478.00-	
25G67810	25490120	K	GX	090CCU723775				262,500.00	262,500.00-	262,500.00-	
25G67810	25930857	K	GX	090CCU723775				120,000.00	120,000.00-	120,000.00-	
25G67811	25490140	K	GX	090CCU723775				346,209.67	346,209.67-	346,209.67-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67811	25930943	K	GX	090CCU723775				36,000.00	36,000.00-	36,000.00-	
25G67909	25490106	N	GX	090CCU723775				95,557.00	95,557.00-	95,557.00-	
25G67910	25490121	K	GX	090CCU723775				102,131.55	102,131.55-	102,131.55-	
25G67921	25490141	K	GX	090CCU723775				75,065.93	75,065.93-	75,065.93-	
25G89005	25100201	N	GX	090CCU723775				67,347.27	67,347.27-	67,347.27-	
25G89006	25510099	N	GX	090CCU723775				1,886.22	1,886.22-	1,886.22-	
25G89007	25490093	N	GX	090CCU723775				13,797.75	13,797.75-	13,797.75-	
25G89007	25510100	N	GX	090CCU723775				16,689.45	16,689.45-	16,689.45-	
25G89107	25490038	N	GX	090CCU723775				179,637.42	179,637.42-	179,637.42-	
25G89108	25490081	N	GX	090CCU723775				275,010.00	275,010.00-	275,010.00-	
25G89206	25490037	N	GX	090CCU723775				65,094.88	65,094.88-	65,094.88-	
25G89207	25490039	N	GX	090CCU723775				373,065.27	373,065.27-	373,065.27-	
25G89208	25490082	N	GX	090CCU723775				467,422.00	467,422.00-	467,422.00-	
25G89307	25490075	N	GX	090CCU723775				100,000.00	100,000.00-	100,000.00-	
25G89308	25490083	N	GX	090CCU723775				99,700.00	99,700.00-	99,700.00-	
				Sub Total by BU Type				4,677,002.54	4,677,002.54-	4,677,002.54-	
				Total by Grant Number	5,908,364.00	1,846,612.00		4,677,002.54	1,231,361.46	2,830,390.54-	
	25G49206	N	GB	090CCU724747	82,889.45				82,889.45		
	25G49207	N	GB	090CCU724747	156,396.55				156,396.55		
	25G49208	K	GB	090CCU724747	175,726.00				175,726.00		
				Sub Total by BU Type	415,012.00				415,012.00		
25G49207	25530052	K	GX	090CCU724747				16,000.86	16,000.86-	16,000.86-	
25G49208	25530082	N	GX	090CCU724747				131,637.19	131,637.19-	131,637.19-	
				Sub Total by BU Type				147,638.05	147,638.05-	147,638.05-	
				Total by Grant Number	415,012.00			147,638.05	267,373.95	147,638.05-	
	25G43906	N	GB	090CCU724824	120,000.00				120,000.00		
	25G43907	N	GB	090CCU724824	116,760.00				116,760.00		
	25G43908	N	GB	090CCU724824	131,000.00				131,000.00		
	25G43909	N	GB	090CCU724824	124,260.00				124,260.00		
	25G43910	K	GB	090CCU724824	252,543.00				252,543.00		
				Sub Total by BU Type	744,563.00				744,563.00		
25G43907	25470034	N	GX	090CCU724824				25,073.27	25,073.27-	25,073.27-	
25G43908	25470052	N	GX	090CCU724824				131,000.00	131,000.00-	131,000.00-	
25G43909	25470106	N	GX	090CCU724824				124,260.00	124,260.00-	124,260.00-	
25G43910	25470137	K	GX	090CCU724824				252,543.00	252,543.00-	252,543.00-	
				Sub Total by BU Type				532,876.27	532,876.27-	532,876.27-	
				Total by Grant Number	744,563.00			532,876.27	211,686.73	532,876.27-	
	25G57906	N	GB	090CCU725047	157,137.00				157,137.00		
	25G57907	N	GB	090CCU725047	323,714.27				323,714.27		
	25G57908	N	GB	090CCU725047	593,210.98				593,210.98		
	25G57909	K	GB	090CCU725047	1,048,991.59				1,048,991.59		
				Sub Total by BU Type	2,123,053.84				2,123,053.84		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57906	25930528	N	GX	090CCU725047				.07-	.07	.07	
25G57907	25530077	N	GX	090CCU725047				52,691.36	52,691.36-	52,691.36-	
25G57907	25930575	N	GX	090CCU725047				52,763.30	52,763.30-	52,763.30-	
25G57908	25530090	K	GX	090CCU725047				402,278.46	402,278.46-	402,278.46-	
25G57908	25930637	N	GX	090CCU725047				190,932.52	190,932.52-	190,932.52-	
25G57909	25530122	K	GX	090CCU725047				734,143.24	734,143.24-	734,143.24-	
25G57909	25930721	N	GX	090CCU725047				314,848.35	314,848.35-	314,848.35-	
				Sub Total by BU Type				1,747,657.16	1,747,657.16-	1,747,657.16-	
				Total by Grant Number	2,123,053.84			1,747,657.16	375,396.68	1,747,657.16-	
	25G44602	N	GB	090CCV719934		238,862.00				238,862.00	
	25G44603	N	GB	090CCV719934		261,137.00				261,137.00	
	25G44604	N	GB	090CCV719934	248,566.00				248,566.00		
	25G44605	N	GB	090CCV719934	252,864.00				252,864.00		
	25G44606	N	GB	090CCV719934	246,037.00				246,037.00		
				Sub Total by BU Type	747,467.00	499,999.00			747,467.00	499,999.00	
25G44604	25100204	N	GX	090CCV719934				550.00	550.00-	550.00-	
25G44605	25100002	N	GX	090CCV719934				3,405.31	3,405.31-	3,405.31-	
25G44707	25510103	N	GX	090CCV719934				5,275.00-	5,275.00	5,275.00	
				Sub Total by BU Type				1,319.69-	1,319.69	1,319.69	
				Total by Grant Number	747,467.00	499,999.00		1,319.69-	748,786.69	501,318.69	
	25G43911	K	GB	090UCE002027	299,693.00				299,693.00		
	25G43913	K	GB	090UCE002027	299,693.00				299,693.00		
	25G43914	K	GB	090UCE002027	299,693.00				299,693.00		
				Sub Total by BU Type	899,079.00				899,079.00		
25G43911	25470210	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
25G43913	25470251	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
25G43914	25470307	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
				Sub Total by BU Type				899,079.00	899,079.00-	899,079.00-	
				Total by Grant Number	899,079.00			899,079.00		899,079.00-	
	25G44212	K	GB	090UPS003653	759,627.00				759,627.00		
	25G44213	K	GB	090UPS003653	797,580.87				797,580.87		
	25G44214	K	GB	090UPS003653	913,974.00				913,974.00		
	25G44295	K	GB	090UPS003653		411,108.00				411,108.00	
	25G44312	K	GB	090UPS003653	193,279.13				193,279.13		
	25G44313	K	GB	090UPS003653	205,923.00				205,923.00		
	25G44314	K	GB	090UPS003653	271,865.00				271,865.00		
				Sub Total by BU Type	3,142,249.00	411,108.00			3,142,249.00	411,108.00	
25G44212	25470224	K	GX	090UPS003653				592,828.23	592,828.23-	592,828.23-	
25G44212	25930187	K	GX	090UPS003653				166,798.77	166,798.77-	166,798.77-	
25G44213	25470271	K	GX	090UPS003653				572,434.78	572,434.78-	572,434.78-	
25G44213	25930188	K	GX	090UPS003653				170,176.38	170,176.38-	170,176.38-	
25G44214	25470311	K	GX	090UPS003653				589,820.24	589,820.24-	589,820.24-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44214	25931250	K	GX	090UPS003653				151,780.00	151,780.00-	151,780.00-	
25G44312	25470235	K	GX	090UPS003653				30,702.07	30,702.07-	30,702.07-	
25G44312	25931049	K	GX	090UPS003653				162,577.06	162,577.06-	162,577.06-	
25G44313	25470273	K	GX	090UPS003653				16,997.09	16,997.09-	16,997.09-	
25G44313	25931158	K	GX	090UPS003653				183,469.62	183,469.62-	183,469.62-	
25G44314	25470312	K	GX	090UPS003653				7,551.25	7,551.25-	7,551.25-	
25G44314	25931251	K	GX	090UPS003653				167,948.98	167,948.98-	167,948.98-	
				Sub Total by BU Type				2,813,084.47	2,813,084.47-	2,813,084.47-	
				Total by Grant Number	3,142,249.00	411,108.00		2,813,084.47	329,164.53	2,401,976.47-	
	25G44210	K	GB	090UPS723501	1,186,779.00				1,186,779.00		
	25G44211	K	GB	090UPS723501	1,461,163.90				1,461,163.90		
				Sub Total by BU Type	2,647,942.90				2,647,942.90		
25G44210	25470151	N	GX	090UPS723501				670,715.49	670,715.49-	670,715.49-	
25G44210	25930852	N	GX	090UPS723501				516,063.36	516,063.36-	516,063.36-	
25G44211	25470191	N	GX	090UPS723501				726,610.96	726,610.96-	726,610.96-	
25G44211	25930933	K	GX	090UPS723501				734,553.09	734,553.09-	734,553.09-	
				Sub Total by BU Type				2,647,942.90	2,647,942.90-	2,647,942.90-	
				Total by Grant Number	2,647,942.90			2,647,942.90		2,647,942.90-	
	25G34400	N	GB	0900B1NEPRVS	239,780.16				239,780.16		
	25G34600	N	GB	0900B1NEPRVS		170,987.79				170,987.79	
	25G34800	N	GB	0900B1NEPRVS	48,078.81				48,078.81		
	25G35100	N	GB	0900B1NEPRVS		184,857.26				184,857.26	
	25G35300	N	GB	0900B1NEPRVS	7,306.29				7,306.29		
	25G37000	N	GB	0900B1NEPRVS	57,750.57				57,750.57		
	25G37300	N	GB	0900B1NEPRVS		157,678.24				157,678.24	
	25G37600	N	GB	0900B1NEPRVS	406,330.01				406,330.01		
	25G37800	N	GB	0900B1NEPRVS		47,390.37				47,390.37	
	25G37900	N	GB	0900B1NEPRVS		46,551.65				46,551.65	
	25G38000	N	GB	0900B1NEPRVS		2,919.35				2,919.35	
	25G38400	N	GB	0900B1NEPRVS		74,701.25				74,701.25	
	25G38700	N	GB	0900B1NEPRVS		23,945.26				23,945.26	
	25G39400	N	GB	0900B1NEPRVS		115,323.96				115,323.96	
	25G39600	N	GB	0900B1NEPRVS	781,978.04				781,978.04		
	25G42100	N	GB	0900B1NEPRVS	59,786.51				59,786.51		
	25G42200	N	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	1,610,689.87	824,355.13			1,610,689.87	824,355.13	
25G34400	26090004	N	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
25G35300	26100032	N	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number	1,610,689.87	824,355.13		247,086.45	1,363,603.42	577,268.68	
	25G43515	N	GB	09000034SP14	5,819.00				5,819.00		
				Sub Total by BU Type	5,819.00				5,819.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G43515	25490234	N	GX	09000034SP14				5,819.00	5,819.00-	5,819.00-	
				Sub Total by BU Type				5,819.00	5,819.00-	5,819.00-	
				Total by Grant Number	5,819.00			5,819.00		5,819.00-	
	25G93816	K	GB	09000078OE15	250,048.00				250,048.00		
				Sub Total by BU Type	250,048.00				250,048.00		
25G93816	25490266	K	GX	09000078OE15			15,562.74	64,079.38	64,079.38-	64,079.38-	
				Sub Total by BU Type			15,562.74	64,079.38	64,079.38-	64,079.38-	
				Total by Grant Number	250,048.00		15,562.74	64,079.38	185,968.62	64,079.38-	
	25G88809	K	GB	09000122PF08	127,841.77				127,841.77		
	25G88909	K	GB	09000122PF08	5,162.34				5,162.34		
	25G89009	K	GB	09000122PF08	222,513.00				222,513.00		
	25G89109	K	GB	09000122PF08	172,846.36				172,846.36		
	25G89219	K	GB	09000122PF08	247,433.53				247,433.53		
				Sub Total by BU Type	775,797.00				775,797.00		
25G88809	25480175	K	GX	09000122PF08				9,795.14	9,795.14-	9,795.14-	
25G88809	25930762	K	GX	09000122PF08				118,046.63	118,046.63-	118,046.63-	
25G88909	25930763	K	GX	09000122PF08				5,162.34	5,162.34-	5,162.34-	
25G89009	25930764	K	GX	09000122PF08				222,513.00	222,513.00-	222,513.00-	
25G89109	25930765	K	GX	09000122PF08				172,846.36	172,846.36-	172,846.36-	
25G89219	25480180	K	GX	09000122PF08				142,230.93	142,230.93-	142,230.93-	
25G89219	25930766	K	GX	09000122PF08				105,202.60	105,202.60-	105,202.60-	
				Sub Total by BU Type				775,797.00	775,797.00-	775,797.00-	
				Total by Grant Number	775,797.00			775,797.00		775,797.00-	
	25G88810	K	GB	09000381HN09	8,209,836.00				8,209,836.00		
	25G88899	K	GB	09000381HN09		2,042,092.00				2,042,092.00	
				Sub Total by BU Type	8,209,836.00	2,042,092.00			8,209,836.00	2,042,092.00	
25G88810	25480191	K	GX	09000381HN09				3,681,442.27	3,681,442.27-	3,681,442.27-	
25G88810	25480192	K	GX	09000381HN09				3,138,551.81	3,138,551.81-	3,138,551.81-	
25G88810	25784012	K	GX	09000381HN09				509,579.16	509,579.16-	509,579.16-	
25G88810	25930802	K	GX	09000381HN09				880,262.76	880,262.76-	880,262.76-	
				Sub Total by BU Type				8,209,836.00	8,209,836.00-	8,209,836.00-	
				Total by Grant Number	8,209,836.00	2,042,092.00		8,209,836.00		6,167,744.00-	
	25G94115	K	GB	09000418CK14	101,920.49				101,920.49		
	25G94116	K	GB	09000418CK14	111,760.00				111,760.00		
	25G96015	K	GB	09000418CK14	88,689.53				88,689.53		
	25G96016	K	GB	09000418CK14	137,148.00				137,148.00		
	25G96115	K	GB	09000418CK14	232,499.51				232,499.51		
	25G96116	K	GB	09000418CK14	185,000.00				185,000.00		
	25G97515	K	GB	09000418CK14	26,302.35				26,302.35		
	25G97516	K	GB	09000418CK14	10,242.00				10,242.00		
	25G97615	K	GB	09000418CK14	20,424.69				20,424.69		
	25G97616	K	GB	09000418CK14	10,233.00				10,233.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G97715	K	GB	09000418CK14	221,615.43				221,615.43		
	25G97716	K	GB	09000418CK14	186,762.00				186,762.00		
	25G97815	K	GB	09000418CK14	2,000.00				2,000.00		
	25G97915	K	GB	09000418CK14	4,243.00				4,243.00		
	25G97916	K	GB	09000418CK14	2,500.00				2,500.00		
	25G98616	K	GB	09000418CK14	104,952.00				104,952.00		
	25G98716	K	GB	09000418CK14	11,500.00				11,500.00		
				Sub Total by BU Type	1,457,792.00				1,457,792.00		
25G94115	25490225	K	GX	09000418CK14				101,920.49	101,920.49-	101,920.49-	
25G94116	25490252	K	GX	09000418CK14			7,594.71	42,634.98	42,634.98-	42,634.98-	7,294.19
25G96015	25490226	K	GX	09000418CK14				88,689.53	88,689.53-	88,689.53-	
25G96016	25490253	K	GX	09000418CK14			18,896.00	59,020.06	59,020.06-	59,020.06-	
25G96115	25490227	K	GX	09000418CK14				81,624.26	81,624.26-	81,624.26-	
25G96115	25931299	K	GX	09000418CK14				147,047.97	147,047.97-	147,047.97-	
25G96116	25490254	K	GX	09000418CK14			196.68	33,358.44	33,358.44-	33,358.44-	
25G96116	25931396	K	GX	09000418CK14			2,623.57	41,647.84	41,647.84-	41,647.84-	
25G97515	25490228	K	GX	09000418CK14				24,126.46	24,126.46-	24,126.46-	
25G97515	25931312	K	GX	09000418CK14				251.07	251.07-	251.07-	
25G97516	25490255	K	GX	09000418CK14				5,174.82	5,174.82-	5,174.82-	
25G97615	25490229	K	GX	09000418CK14				14,894.69	14,894.69-	14,894.69-	
25G97616	25490256	K	GX	09000418CK14			232.56	832.32	832.32-	832.32-	
25G97715	25490230	K	GX	09000418CK14				221,615.43	221,615.43-	221,615.43-	
25G97716	25490257	K	GX	09000418CK14			13,701.55	152,454.56	152,454.56-	152,454.56-	
25G97815	25490231	K	GX	09000418CK14			1,990.00	1,990.00	1,990.00-	1,990.00-	
25G97915	25490232	K	GX	09000418CK14				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type			45,235.07	1,021,282.92	1,021,282.92-	1,021,282.92-	7,294.19
				Total by Grant Number	1,457,792.00		45,235.07	1,021,282.92	436,509.08	1,021,282.92-	7,294.19
	25G94215	K	GB	09000418CK15	296,125.00				296,125.00		
	25G94225	K	GB	09000418CK15	2,901,437.00				2,901,437.00		
				Sub Total by BU Type	3,197,562.00				3,197,562.00		
25G94215	25490248	K	GX	09000418CK15			53,392.58	53,392.58	53,392.58-	53,392.58-	
25G94225	25490249	K	GX	09000418CK15			2,086.67	30,693.99	30,693.99-	30,693.99-	
				Sub Total by BU Type			55,479.25	84,086.57	84,086.57-	84,086.57-	
				Total by Grant Number	3,197,562.00		55,479.25	84,086.57	3,113,475.43	84,086.57-	
	25G92016	K	GB	09000418ID15	187,982.00				187,982.00		
	25G92116	K	GB	09000418ID15	187,801.00				187,801.00		
	25G92216	K	GB	09000418ID15	219,576.00				219,576.00		
	25G99316	K	GB	09000418ID15	109,500.00				109,500.00		
	25G99416	K	GB	09000418ID15	89,970.00				89,970.00		
				Sub Total by BU Type	794,829.00				794,829.00		
25G92016	25490261	K	GX	09000418ID15			21,348.33	61,755.60	61,755.60-	61,755.60-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G92116	25490262	K	GX	09000418ID15			41,451.50	123,024.00	123,024.00-	123,024.00-	
25G92216	25490263	K	GX	09000418ID15				1,300.75	1,300.75-	1,300.75-	
25G99316	25490264	K	GX	09000418ID15			14,280.00	34,681.90	34,681.90-	34,681.90-	
				Sub Total by BU Type			77,079.83	220,762.25	220,762.25-	220,762.25-	
				Total by Grant Number	794,829.00		77,079.83	220,762.25	574,066.75	220,762.25-	
	25G95916	K	GB	09000533TP15H	1,376,638.00				1,376,638.00		
				Sub Total by BU Type	1,376,638.00				1,376,638.00		
25G95916	25570019	K	GX	09000533TP15H			8,202.36	74,073.98	74,073.98-	74,073.98-	
25G95916	25931384	K	GX	09000533TP15H			463.58	168,252.53	168,252.53-	168,252.53-	21,250.00
				Sub Total by BU Type			8,665.94	242,326.51	242,326.51-	242,326.51-	21,250.00
				Total by Grant Number	1,376,638.00		8,665.94	242,326.51	1,134,311.49	242,326.51-	21,250.00
	25G95116	K	GB	09000533TP15P	5,036,746.00				5,036,746.00		
	25G95416	K	GB	09000533TP15P	203,987.00				203,987.00		
				Sub Total by BU Type	5,240,733.00				5,240,733.00		
25G95116	25570016	K	GX	09000533TP15P			42,387.33	335,568.82	335,568.82-	335,568.82-	49.19
25G95116	25570017	K	GX	09000533TP15P			62.99	738.67	738.67-	738.67-	
25G95116	25570018	K	GX	09000533TP15P				4,416.32	4,416.32-	4,416.32-	
25G95116	25931382	K	GX	09000533TP15P			124,824.54	461,556.13	461,556.13-	461,556.13-	16,276.61
25G95416	25931383	K	GX	09000533TP15P				21,003.10	21,003.10-	21,003.10-	
				Sub Total by BU Type			167,274.86	823,283.04	823,283.04-	823,283.04-	16,325.80
				Total by Grant Number	5,240,733.00		167,274.86	823,283.04	4,417,449.96	823,283.04-	16,325.80
	25G63211	K	GB	09000541IM11	492,300.00				492,300.00		
				Sub Total by BU Type	492,300.00				492,300.00		
25G63211	25530217	K	GX	09000541IM11				492,300.00	492,300.00-	492,300.00-	
				Sub Total by BU Type				492,300.00	492,300.00-	492,300.00-	
				Total by Grant Number	492,300.00			492,300.00		492,300.00-	
	25G64214	K	GB	09000708BA12	435,228.00				435,228.00		
	25G64314	K	GB	09000708BA12	399,800.00				399,800.00		
				Sub Total by BU Type	835,028.00				835,028.00		
25G64214	25530251	K	GX	09000708BA12				428,368.62	428,368.62-	428,368.62-	
25G64314	25530252	K	GX	09000708BA12				399,800.00	399,800.00-	399,800.00-	
				Sub Total by BU Type				828,168.62	828,168.62-	828,168.62-	
				Total by Grant Number	835,028.00			828,168.62	6,859.38	828,168.62-	
	25G45815	K	GB	09000756IP15	2,386,737.00				2,386,737.00		
	25G45816	K	GB	09000756IP15		600,260.00				600,260.00	
				Sub Total by BU Type	2,386,737.00	600,260.00			2,386,737.00	600,260.00	
25G45815	25530314	K	GX	09000756IP15			29,354.76	909,046.63	909,046.63-	909,046.63-	643.50
25G45815	25530352	K	GX	09000756IP15			3,557.87	263,552.80	263,552.80-	263,552.80-	
25G45815	25530353	K	GX	09000756IP15				46,203.21	46,203.21-	46,203.21-	
25G45815	25530354	K	GX	09000756IP15			17,086.44	161,833.46	161,833.46-	161,833.46-	
25G45815	25530355	K	GX	09000756IP15			425.83	96,558.65	96,558.65-	96,558.65-	
25G45815	25931359	K	GX	09000756IP15			6,460.33	494,153.06	494,153.06-	494,153.06-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45815	25931373	K	GX	09000756IP15			702.13	44,829.98	44,829.98-	44,829.98-	
				Sub Total by BU Type			57,587.36	2,016,177.79	2,016,177.79-	2,016,177.79-	643.50
				Total by Grant Number	2,386,737.00	600,260.00	57,587.36	2,016,177.79	370,559.21	1,415,917.79-	643.50
	25G45415	K	GB	09000756NC15	174,193.00				174,193.00		
				Sub Total by BU Type	174,193.00				174,193.00		
				Total by Grant Number	174,193.00				174,193.00		
	25G49204	K	GB	09000797DD14	11,955.00				11,955.00		
	25G49215	K	GB	09000797DD14	107,104.00				107,104.00		
	25G49216	K	GB	09000797DD14	138,143.00				138,143.00		
				Sub Total by BU Type	257,202.00				257,202.00		
25G49204	25530368	K	GX	09000797DD14			221.79	4,140.62	4,140.62-	4,140.62-	
25G49215	25530325	K	GX	09000797DD14				107,104.00	107,104.00-	107,104.00-	
25G49216	25530361	K	GX	09000797DD14			22,596.09	74,051.20	74,051.20-	74,051.20-	
				Sub Total by BU Type			22,817.88	185,295.82	185,295.82-	185,295.82-	
				Total by Grant Number	257,202.00		22,817.88	185,295.82	71,906.18	185,295.82-	
	25G45515	K	GB	09000872IE14	1,429,356.00				1,429,356.00		
				Sub Total by BU Type	1,429,356.00				1,429,356.00		
25G45515	25490243	K	GX	09000872IE14			4,996.60	257,444.84	257,444.84-	257,444.84-	
				Sub Total by BU Type			4,996.60	257,444.84	257,444.84-	257,444.84-	
				Total by Grant Number	1,429,356.00		4,996.60	257,444.84	1,171,911.16	257,444.84-	
	25G45615	K	GB	09000911IS14	508,106.00				508,106.00		
				Sub Total by BU Type	508,106.00				508,106.00		
25G45615	25490240	K	GX	09000911IS14			6,308.74	219,118.59	219,118.59-	219,118.59-	
				Sub Total by BU Type			6,308.74	219,118.59	219,118.59-	219,118.59-	
				Total by Grant Number	508,106.00		6,308.74	219,118.59	288,987.41	219,118.59-	
	25G92013	K	GB	09000924EL12	114,049.00				114,049.00		
	25G92113	K	GB	09000924EL12	78,000.00				78,000.00		
	25G92213	K	GB	09000924EL12	37,597.00				37,597.00		
	25G94313	K	GB	09000924EL12	175,000.00				175,000.00		
	25G94413	K	GB	09000924EL12	14,893.00				14,893.00		
	25G94513	K	GB	09000924EL12	57,600.00				57,600.00		
	25G99313	K	GB	09000924EL12	100,008.00				100,008.00		
				Sub Total by BU Type	577,147.00				577,147.00		
25G92013	25490172	K	GX	09000924EL12				85,551.28	85,551.28-	85,551.28-	
25G92113	25490173	K	GX	09000924EL12				35,611.68	35,611.68-	35,611.68-	
25G92213	25490174	K	GX	09000924EL12				30,914.79	30,914.79-	30,914.79-	
25G92213	25930505	K	GX	09000924EL12				6,500.00	6,500.00-	6,500.00-	
25G94313	25490188	K	GX	09000924EL12				86,854.10	86,854.10-	86,854.10-	
25G94313	25930506	K	GX	09000924EL12				88,145.90	88,145.90-	88,145.90-	
25G94413	25490189	K	GX	09000924EL12				14,893.00	14,893.00-	14,893.00-	
25G94513	25490190	K	GX	09000924EL12				57,600.00	57,600.00-	57,600.00-	
				Sub Total by BU Type				406,070.75	406,070.75-	406,070.75-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	577,147.00			406,070.75	171,076.25	406,070.75-	
	25G92014	K	GB	09000924EL13	169,705.32				169,705.32		
	25G92114	K	GB	09000924EL13	199,014.00				199,014.00		
	25G92214	K	GB	09000924EL13	178,655.68				178,655.68		
	25G94514	K	GB	09000924EL13	57,600.00				57,600.00		
	25G99314	K	GB	09000924EL13	107,334.00				107,334.00		
				Sub Total by BU Type	712,309.00				712,309.00		
25G92014	25490209	K	GX	09000924EL13				140,495.58	140,495.58-	140,495.58-	
25G92114	25490210	K	GX	09000924EL13				197,506.04	197,506.04-	197,506.04-	
25G92114	25930508	K	GX	09000924EL13				1,507.41	1,507.41-	1,507.41-	
25G92214	25490211	K	GX	09000924EL13				161,302.88	161,302.88-	161,302.88-	
25G92214	25930509	K	GX	09000924EL13				16,196.96	16,196.96-	16,196.96-	
25G94514	25490213	K	GX	09000924EL13				53,176.75	53,176.75-	53,176.75-	
25G99314	25490212	K	GX	09000924EL13				80,180.30	80,180.30-	80,180.30-	
				Sub Total by BU Type				650,365.92	650,365.92-	650,365.92-	
				Total by Grant Number	712,309.00			650,365.92	61,943.08	650,365.92-	
	25G92015	K	GB	09000924EL14	173,984.00				173,984.00		
	25G92115	K	GB	09000924EL14	176,693.00				176,693.00		
	25G92215	K	GB	09000924EL14	173,010.00				173,010.00		
	25G99315	K	GB	09000924EL14	107,500.00				107,500.00		
				Sub Total by BU Type	631,187.00				631,187.00		
25G92015	25490221	K	GX	09000924EL14				152,224.14	152,224.14-	152,224.14-	
25G92115	25490222	K	GX	09000924EL14				161,297.32	161,297.32-	161,297.32-	
25G92215	25490223	K	GX	09000924EL14				172,848.93	172,848.93-	172,848.93-	
25G99315	25490224	K	GX	09000924EL14				107,374.09	107,374.09-	107,374.09-	
				Sub Total by BU Type				593,744.48	593,744.48-	593,744.48-	
				Total by Grant Number	631,187.00			593,744.48	37,442.52	593,744.48-	
	25G92312	K	GB	09000924HC11	66,300.00				66,300.00		
				Sub Total by BU Type	66,300.00				66,300.00		
25G92312	25490153	K	GX	09000924HC11				12,748.43	12,748.43-	12,748.43-	
				Sub Total by BU Type				12,748.43	12,748.43-	12,748.43-	
				Total by Grant Number	66,300.00			12,748.43	53,551.57	12,748.43-	
	25G92012	K	GB	09000924LC11	226,758.00				226,758.00		
	25G92112	K	GB	09000924LC11	78,500.00				78,500.00		
	25G92212	K	GB	09000924LC11	335,365.00				335,365.00		
				Sub Total by BU Type	640,623.00				640,623.00		
25G92012	25490150	K	GX	09000924LC11				208,042.63	208,042.63-	208,042.63-	
25G92112	25490151	K	GX	09000924LC11				21,089.54	21,089.54-	21,089.54-	
25G92112	25930502	K	GX	09000924LC11				52,410.46	52,410.46-	52,410.46-	
25G92212	25490152	K	GX	09000924LC11				250,388.55	250,388.55-	250,388.55-	
25G92212	25930503	K	GX	09000924LC11				21,847.13	21,847.13-	21,847.13-	
				Sub Total by BU Type				553,778.31	553,778.31-	553,778.31-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	640,623.00			553,778.31	86,844.69	553,778.31-	
	25G91611	N	GB	09000924PA10	133,144.00				133,144.00		
	25G91612	N	GB	09000924PA10	64,000.00				64,000.00		
	25G91699	N	GB	09000924PA10		1,356.00				1,356.00	
	25G93312	N	GB	09000924PA10	60,000.00				60,000.00		
				Sub Total by BU Type	257,144.00	1,356.00			257,144.00	1,356.00	
25G91611	25490134	N	GX	09000924PA10				133,144.00	133,144.00-	133,144.00-	
25G91612	25490149	N	GX	09000924PA10				64,000.00	64,000.00-	64,000.00-	
25G93312	25490167	N	GX	09000924PA10				20,309.27	20,309.27-	20,309.27-	
				Sub Total by BU Type				217,453.27	217,453.27-	217,453.27-	
				Total by Grant Number	257,144.00	1,356.00		217,453.27	39,690.73	216,097.27-	
	25G62810	K	GB	09000991SS10	67,735.00				67,735.00		
				Sub Total by BU Type	67,735.00				67,735.00		
25G62810	25470182	K	GX	09000991SS10				67,735.00	67,735.00-	67,735.00-	
				Sub Total by BU Type				67,735.00	67,735.00-	67,735.00-	
				Total by Grant Number	67,735.00			67,735.00		67,735.00-	
	25G60915	K	GB	09001009SH15	450,000.00				450,000.00		
				Sub Total by BU Type	450,000.00				450,000.00		
				Total by Grant Number	450,000.00				450,000.00		
	25G92813	K	GB	09001310IH12	657,600.00				657,600.00		
				Sub Total by BU Type	657,600.00				657,600.00		
25G92813	25480305	N	GX	09001310IH12				206,541.57	206,541.57-	206,541.57-	
25G92813	25931122	K	GX	09001310IH12				451,058.43	451,058.43-	451,058.43-	
				Sub Total by BU Type				657,600.00	657,600.00-	657,600.00-	
				Total by Grant Number	657,600.00			657,600.00		657,600.00-	
	25G92814	K	GB	09001310IH13	623,986.00				623,986.00		
				Sub Total by BU Type	623,986.00				623,986.00		
25G92814	25480328	K	GX	09001310IH13				280,809.02	280,809.02-	280,809.02-	
25G92814	25930513	K	GX	09001310IH13				343,176.98	343,176.98-	343,176.98-	
				Sub Total by BU Type				623,986.00	623,986.00-	623,986.00-	
				Total by Grant Number	623,986.00			623,986.00		623,986.00-	
	25G92812	K	GB	09001310NP11	616,284.00				616,284.00		
	25G92823	K	GB	09001310NP11	41,316.00				41,316.00		
				Sub Total by BU Type	657,600.00				657,600.00		
25G92812	25480271	K	GX	09001310NP11				189,341.05	189,341.05-	189,341.05-	
25G92812	25770030	K	GX	09001310NP11				191.60-	191.60	191.60	
25G92812	25770256	K	GX	09001310NP11				33,211.09	33,211.09-	33,211.09-	
25G92812	25931020	K	GX	09001310NP11				393,923.46	393,923.46-	393,923.46-	
25G92823	25931165	K	GX	09001310NP11				41,316.00	41,316.00-	41,316.00-	
				Sub Total by BU Type				657,600.00	657,600.00-	657,600.00-	
				Total by Grant Number	657,600.00			657,600.00		657,600.00-	
	25G63312	K	GB	09001473CC11	653,178.00				653,178.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	653,178.00				653,178.00		
25G63312	25470217	K	GX	09001473CC11				443,704.30	443,704.30-	443,704.30-	
25G63312	25470276	K	GX	09001473CC11				17,998.57	17,998.57-	17,998.57-	
25G63312	25930964	K	GX	09001473CC11				191,475.13	191,475.13-	191,475.13-	
				Sub Total by BU Type				653,178.00	653,178.00-	653,178.00-	
				Total by Grant Number	653,178.00			653,178.00		653,178.00-	
	25G63313	K	GB	09001473CG12	725,753.00				725,753.00		
				Sub Total by BU Type	725,753.00				725,753.00		
25G63313	25470252	K	GX	09001473CG12				495,205.54	495,205.54-	495,205.54-	
25G63313	25931087	K	GX	09001473CG12				200,860.74	200,860.74-	200,860.74-	
				Sub Total by BU Type				696,066.28	696,066.28-	696,066.28-	
				Total by Grant Number	725,753.00			696,066.28	29,686.72	696,066.28-	
	25G43012	N	GB	09001978CD11	515,870.70				515,870.70		
				Sub Total by BU Type	515,870.70				515,870.70		
25G43012	25470222	K	GX	09001978CD11				485,799.36	485,799.36-	485,799.36-	
25G43012	25490164	N	GX	09001978CD11				21,884.22	21,884.22-	21,884.22-	
25G43012	25774052	N	GX	09001978CD11				8,187.12	8,187.12-	8,187.12-	
				Sub Total by BU Type				515,870.70	515,870.70-	515,870.70-	
				Total by Grant Number	515,870.70			515,870.70		515,870.70-	
	25G43112	K	GB	09001978DN10	318,896.00				318,896.00		
	25G43212	K	GB	09001978DN10	159,440.00				159,440.00		
				Sub Total by BU Type	478,336.00				478,336.00		
25G43112	25470154	K	GX	09001978DN10				297,563.92	297,563.92-	297,563.92-	
25G43212	25470155	K	GX	09001978DN10				158,699.71	158,699.71-	158,699.71-	
				Sub Total by BU Type				456,263.63	456,263.63-	456,263.63-	
				Total by Grant Number	478,336.00			456,263.63	22,072.37	456,263.63-	
	25G76712	N	GB	09001978FS10	173,782.00				173,782.00		
				Sub Total by BU Type	173,782.00				173,782.00		
25G76712	25490133	N	GX	09001978FS10				173,142.89	173,142.89-	173,142.89-	
				Sub Total by BU Type				173,142.89	173,142.89-	173,142.89-	
				Total by Grant Number	173,782.00			173,142.89	639.11	173,142.89-	
	25G44012	N	GB	09001978OS10	5,250,074.40				5,250,074.40		
				Sub Total by BU Type	5,250,074.40				5,250,074.40		
25G44012	25470156	N	GX	09001978OS10				525,074.40	525,074.40-	525,074.40-	
				Sub Total by BU Type				525,074.40	525,074.40-	525,074.40-	
				Total by Grant Number	5,250,074.40			525,074.40	4,725,000.00	525,074.40-	
	25G43811	K	GB	09001978PW10	93,425.00				93,425.00		
				Sub Total by BU Type	93,425.00				93,425.00		
25G43811	25490135	K	GX	09001978PW10				93,425.00	93,425.00-	93,425.00-	
				Sub Total by BU Type				93,425.00	93,425.00-	93,425.00-	
				Total by Grant Number	93,425.00			93,425.00		93,425.00-	
	25G44112	K	GB	09001978TP10	59,244.00				59,244.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	59,244.00				59,244.00		
25G44112	25470186	K	GX	09001978TP10				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				49,000.00	49,000.00-	49,000.00-	
				Total by Grant Number	59,244.00			49,000.00	10,244.00	49,000.00-	
	25G43915	K	GB	09002027CE14	299,693.00				299,693.00		
	25G43916	K	GB	09002027CE14	299,693.00				299,693.00		
				Sub Total by BU Type	599,386.00				599,386.00		
25G43915	25470337	K	GX	09002027CE14			3,642.40	291,157.50	291,157.50-	291,157.50-	104.62
25G43916	25470396	K	GX	09002027CE14			11,333.34	91,826.67	91,826.67-	91,826.67-	
				Sub Total by BU Type			14,975.74	382,984.17	382,984.17-	382,984.17-	104.62
				Total by Grant Number	599,386.00		14,975.74	382,984.17	216,401.83	382,984.17-	104.62
	25G61715	K	GB	09002043DP14	930,000.00				930,000.00		
				Sub Total by BU Type	930,000.00				930,000.00		
25G61715	25530329	K	GX	09002043DP14				878,175.87	878,175.87-	878,175.87-	
25G61715	25931283	K	GX	09002043DP14				51,824.13	51,824.13-	51,824.13-	
				Sub Total by BU Type				930,000.00	930,000.00-	930,000.00-	
				Total by Grant Number	930,000.00			930,000.00		930,000.00-	
	25G44714	K	GB	09002429RP14	274,626.00				274,626.00		
	25G44715	K	GB	09002429RP14	291,089.00				291,089.00		
	25G44716	K	GB	09002429RP14		291,089.00				291,089.00	
				Sub Total by BU Type	565,715.00	291,089.00			565,715.00	291,089.00	
25G44714	25470317	K	GX	09002429RP14				998.13	998.13-	998.13-	
25G44714	25870261	K	GX	09002429RP14				273,627.00	273,627.00-	273,627.00-	
25G44715	25470366	K	GX	09002429RP14				891.24	891.24-	891.24-	
25G44715	25870275	K	GX	09002429RP14				289,789.00	289,789.00-	289,789.00-	
				Sub Total by BU Type				565,305.37	565,305.37-	565,305.37-	
				Total by Grant Number	565,715.00	291,089.00		565,305.37	409.63	274,216.37-	
	25G73616	K	GB	09002736CE15		771,249.00				771,249.00	
				Sub Total by BU Type		771,249.00				771,249.00	
				Total by Grant Number		771,249.00				771,249.00	
	25G46516	N	GB	09003108DP15	145,318.00				145,318.00		
				Sub Total by BU Type	145,318.00				145,318.00		
25G46516	25530359	K	GX	09003108DP15			19,903.50	113,931.93	113,931.93-	113,931.93-	
				Sub Total by BU Type			19,903.50	113,931.93	113,931.93-	113,931.93-	
				Total by Grant Number	145,318.00		19,903.50	113,931.93	31,386.07	113,931.93-	
	25G44215	K	GB	09003653PS15	756,763.00				756,763.00		
	25G44216	K	GB	09003653PS15	188,456.00				188,456.00		
	25G44315	K	GB	09003653PS15	271,865.00				271,865.00		
				Sub Total by BU Type	1,217,084.00				1,217,084.00		
25G44215	25470364	K	GX	09003653PS15			14,494.54	418,316.22	418,316.22-	418,316.22-	
25G44215	25470409	K	GX	09003653PS15			72,682.19	166,332.40	166,332.40-	166,332.40-	
25G44215	25931364	K	GX	09003653PS15			13,675.00	149,100.38	149,100.38-	149,100.38-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44215	25931415	K	GX	09003653PS15				1,404.41	1,404.41-	1,404.41-	
25G44216	25470433	K	GX	09003653PS15			23,065.30	23,065.30	23,065.30-	23,065.30-	
25G44315	25470365	K	GX	09003653PS15			5,608.03	16,100.83	16,100.83-	16,100.83-	
25G44315	25931365	K	GX	09003653PS15			12,383.56	180,671.80	180,671.80-	180,671.80-	
				Sub Total by BU Type			141,908.62	954,991.34	954,991.34-	954,991.34-	
				Total by Grant Number	1,217,084.00		141,908.62	954,991.34	262,092.66	954,991.34-	
	25G66915	K	GB	09004003PS15	193,216.00				193,216.00		
	25G66916	K	GB	09004003PS15	48,202.00				48,202.00		
				Sub Total by BU Type	241,418.00				241,418.00		
25G66915	25470359	K	GX	09004003PS15			1,294.34	135,660.51	135,660.51-	135,660.51-	
25G66915	25960196	K	GX	09004003PS15				21,679.36	21,679.36-	21,679.36-	
25G66916	25470432	K	GX	09004003PS15			13,752.87	13,752.87	13,752.87-	13,752.87-	
				Sub Total by BU Type			15,047.21	171,092.74	171,092.74-	171,092.74-	
				Total by Grant Number	241,418.00		15,047.21	171,092.74	70,325.26	171,092.74-	
	25G64013	K	GB	09004023QL12	123,400.00				123,400.00		
				Sub Total by BU Type	123,400.00				123,400.00		
25G64013	25931079	N	GX	09004023QL12				93,638.55	93,638.55-	93,638.55-	
				Sub Total by BU Type				93,638.55	93,638.55-	93,638.55-	
				Total by Grant Number	123,400.00			93,638.55	29,761.45	93,638.55-	
	25G64014	K	GB	09004023QL13	91,780.00				91,780.00		
				Sub Total by BU Type	91,780.00				91,780.00		
25G64014	25931205	N	GX	09004023QL13				86,673.50	86,673.50-	86,673.50-	
				Sub Total by BU Type				86,673.50	86,673.50-	86,673.50-	
				Total by Grant Number	91,780.00			86,673.50	5,106.50	86,673.50-	
	25G59415	K	GB	09004067PS15	110,390.00				110,390.00		
	25G59416	K	GB	09004067PS15	55,195.00				55,195.00		
				Sub Total by BU Type	165,585.00				165,585.00		
25G59415	25470360	K	GX	09004067PS15				110,011.29	110,011.29-	110,011.29-	
25G59416	25470420	K	GX	09004067PS15			6,624.67	21,915.22	21,915.22-	21,915.22-	
				Sub Total by BU Type			6,624.67	131,926.51	131,926.51-	131,926.51-	
				Total by Grant Number	165,585.00		6,624.67	131,926.51	33,658.49	131,926.51-	
	25G64413	N	GB	09004117SO12	195,125.00				195,125.00		
				Sub Total by BU Type	195,125.00				195,125.00		
25G64413	25530253	N	GX	09004117SO12				86,407.00	86,407.00-	86,407.00-	
25G64413	25931088	N	GX	09004117SO12				108,718.00	108,718.00-	108,718.00-	
				Sub Total by BU Type				195,125.00	195,125.00-	195,125.00-	
				Total by Grant Number	195,125.00			195,125.00		195,125.00-	
	25G66315	K	GB	09004335AA14	444,059.00				444,059.00		
	25G66316	K	GB	09004335AA14	111,850.00				111,850.00		
				Sub Total by BU Type	555,909.00				555,909.00		
25G66315	25470361	K	GX	09004335AA14			49,199.49	110,510.13	110,510.13-	110,510.13-	2,922.54
25G66315	25470362	K	GX	09004335AA14			47,210.83	258,753.97	258,753.97-	258,753.97-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66315	25931362	K	GX	09004335AA14				62,066.59	62,066.59-	62,066.59-	
25G66316	25470430	K	GX	09004335AA14			5,709.78	5,709.78	5,709.78-	5,709.78-	
				Sub Total by BU Type			102,120.10	437,040.47	437,040.47-	437,040.47-	2,922.54
				Total by Grant Number	555,909.00		102,120.10	437,040.47	118,868.53	437,040.47-	2,922.54
	25G67115	K	GB	09004677PS15	226,675.00				226,675.00		
	25G67116	K	GB	09004677PS15	64,010.00				64,010.00		
				Sub Total by BU Type	290,685.00				290,685.00		
25G67115	25470363	K	GX	09004677PS15			2,104.12	156,611.20	156,611.20-	156,611.20-	
25G67115	25931363	K	GX	09004677PS15			26,335.52	46,479.50	46,479.50-	46,479.50-	
25G67116	25470434	K	GX	09004677PS15			2,730.34	2,730.34	2,730.34-	2,730.34-	
				Sub Total by BU Type			31,169.98	205,821.04	205,821.04-	205,821.04-	
				Total by Grant Number	290,685.00		31,169.98	205,821.04	84,863.96	205,821.04-	
	25G65115	K	GB	09004819DP14	254,015.00				254,015.00		
	25G65116	K	GB	09004819DP14	211,421.00				211,421.00		
	25G65215	K	GB	09004819DP14	386,468.00				386,468.00		
	25G65216	K	GB	09004819DP14	243,674.00				243,674.00		
	25G65315	K	GB	09004819DP14	306,583.00				306,583.00		
	25G65316	K	GB	09004819DP14	244,000.00				244,000.00		
	25G65516	K	GB	09004819DP14	48,500.00				48,500.00		
	25G65615	K	GB	09004819DP14	127,700.00				127,700.00		
	25G65616	K	GB	09004819DP14	87,147.00				87,147.00		
				Sub Total by BU Type	1,909,508.00				1,909,508.00		
25G65115	25470332	K	GX	09004819DP14				195,269.68	195,269.68-	195,269.68-	
25G65115	25931278	K	GX	09004819DP14				49,806.36	49,806.36-	49,806.36-	
25G65116	25470391	K	GX	09004819DP14			7,214.47	66,331.14	66,331.14-	66,331.14-	
25G65116	25931388	K	GX	09004819DP14				9,766.14	9,766.14-	9,766.14-	
25G65215	25470333	K	GX	09004819DP14				273,940.99	273,940.99-	273,940.99-	
25G65215	25931279	K	GX	09004819DP14				62,859.41	62,859.41-	62,859.41-	
25G65216	25470392	K	GX	09004819DP14			4,117.74	53,031.60	53,031.60-	53,031.60-	
25G65216	25931389	K	GX	09004819DP14				34,206.00	34,206.00-	34,206.00-	
25G65315	25470334	K	GX	09004819DP14				233,147.50	233,147.50-	233,147.50-	
25G65315	25931280	K	GX	09004819DP14				17,853.34	17,853.34-	17,853.34-	
25G65316	25470393	K	GX	09004819DP14			6,752.59	74,994.96	74,994.96-	74,994.96-	
25G65316	25931390	K	GX	09004819DP14			22,310.00	29,380.00	29,380.00-	29,380.00-	
25G65516	25470394	K	GX	09004819DP14			688.75	7,236.30	7,236.30-	7,236.30-	
25G65516	25931391	K	GX	09004819DP14			126.66	4,167.98	4,167.98-	4,167.98-	
25G65615	25470330	K	GX	09004819DP14				49,159.97	49,159.97-	49,159.97-	
25G65615	25931276	K	GX	09004819DP14				72,652.72	72,652.72-	72,652.72-	
25G65616	25470395	K	GX	09004819DP14			1,282.11	9,333.80	9,333.80-	9,333.80-	
25G65616	25931392	K	GX	09004819DP14				3,085.00	3,085.00-	3,085.00-	
				Sub Total by BU Type			42,492.32	1,246,222.89	1,246,222.89-	1,246,222.89-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,909,508.00		42,492.32	1,246,222.89	663,285.11	1,246,222.89-	
	25G65015	K	GB	09004819RF14	459,483.00				459,483.00		
	25G65715	K	GB	09004819RF14	284,418.00				284,418.00		
	25G65815	K	GB	09004819RF14	257,166.00				257,166.00		
				Sub Total by BU Type	1,001,067.00				1,001,067.00		
25G65015	25470331	K	GX	09004819RF14				319,839.81	319,839.81-	319,839.81-	
25G65015	25931277	K	GX	09004819RF14				34,456.60	34,456.60-	34,456.60-	
25G65715	25470356	K	GX	09004819RF14			225.00	88,639.78	88,639.78-	88,639.78-	
25G65715	25931348	K	GX	09004819RF14				112,417.00	112,417.00-	112,417.00-	
25G65815	25470357	K	GX	09004819RF14			850.00	38,632.97	38,632.97-	38,632.97-	
25G65815	25931349	K	GX	09004819RF14			8,841.22	141,973.09	141,973.09-	141,973.09-	
				Sub Total by BU Type			9,916.22	735,959.25	735,959.25-	735,959.25-	
				Total by Grant Number	1,001,067.00		9,916.22	735,959.25	265,107.75	735,959.25-	
	25G65016	K	GB	09004819RF15	459,483.00				459,483.00		
	25G65716	K	GB	09004819RF15	284,418.00				284,418.00		
	25G65816	K	GB	09004819RF15	257,166.00				257,166.00		
				Sub Total by BU Type	1,001,067.00				1,001,067.00		
25G65016	25470398	K	GX	09004819RF15			30,144.54	132,974.91	132,974.91-	132,974.91-	
25G65716	25470400	K	GX	09004819RF15			24,524.81	49,652.69	49,652.69-	49,652.69-	
25G65816	25470401	K	GX	09004819RF15			6,414.26	37,872.65	37,872.65-	37,872.65-	
				Sub Total by BU Type			61,083.61	220,500.25	220,500.25-	220,500.25-	
				Total by Grant Number	1,001,067.00		61,083.61	220,500.25	780,566.75	220,500.25-	
	25G42815	K	GB	09004863DP14	737,700.00				737,700.00		
	25G42816	K	GB	09004863DP14	492,804.00				492,804.00		
				Sub Total by BU Type	1,230,504.00				1,230,504.00		
25G42815	25530324	K	GX	09004863DP14				457,031.83	457,031.83-	457,031.83-	
25G42815	25931275	K	GX	09004863DP14				45,916.59	45,916.59-	45,916.59-	
25G42816	25530366	K	GX	09004863DP14			16,317.85	170,390.81	170,390.81-	170,390.81-	
25G42816	25931385	K	GX	09004863DP14				13,543.94	13,543.94-	13,543.94-	
				Sub Total by BU Type			16,317.85	686,883.17	686,883.17-	686,883.17-	
				Total by Grant Number	1,230,504.00		16,317.85	686,883.17	543,620.83	686,883.17-	
	25G64016	K	GB	09005326BA15	99,944.00				99,944.00		
				Sub Total by BU Type	99,944.00				99,944.00		
25G64016	25931393	K	GX	09005326BA15				20,169.29	20,169.29-	20,169.29-	
				Sub Total by BU Type				20,169.29	20,169.29-	20,169.29-	
				Total by Grant Number	99,944.00			20,169.29	79,774.71	20,169.29-	
	25G64015	K	GB	09005326QC14	99,944.00				99,944.00		
				Sub Total by BU Type	99,944.00				99,944.00		
25G64015	25931290	N	GX	09005326QC14				99,943.99	99,943.99-	99,943.99-	
				Sub Total by BU Type				99,943.99	99,943.99-	99,943.99-	
				Total by Grant Number	99,944.00			99,943.99	.01	99,943.99-	
	25G45915	K	GB	09005392DP14	187,683.00				187,683.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G45916	K	GB	09005392DP14	187,750.00				187,750.00		
				Sub Total by BU Type	375,433.00				375,433.00		
25G45915	25490235	K	GX	09005392DP14				50,737.81	50,737.81-	50,737.81-	
25G45916	25490270	K	GX	09005392DP14			1,516.75	7,525.27	7,525.27-	7,525.27-	
				Sub Total by BU Type			1,516.75	58,263.08	58,263.08-	58,263.08-	
				Total by Grant Number	375,433.00		1,516.75	58,263.08	317,169.92	58,263.08-	
	25G59216	K	GB	09005493HD15	1,320,000.00				1,320,000.00		
	25G59316	K	GB	09005493HD15	1,320,000.00				1,320,000.00		
				Sub Total by BU Type	2,640,000.00				2,640,000.00		
25G59216	25470403	K	GX	09005493HD15			26,562.21	42,577.48	42,577.48-	42,577.48-	
25G59216	25931400	K	GX	09005493HD15				1,000.00	1,000.00-	1,000.00-	
25G59316	25470404	K	GX	09005493HD15			62,049.94	105,450.22	105,450.22-	105,450.22-	
25G59316	25470412	K	GX	09005493HD15			5,650.00	5,650.00	5,650.00-	5,650.00-	
25G59316	25931401	K	GX	09005493HD15				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type			94,262.15	169,677.70	169,677.70-	169,677.70-	
				Total by Grant Number	2,640,000.00		94,262.15	169,677.70	2,470,322.30	169,677.70-	
	25G59215	K	GB	09005493PO14	1,320,000.00				1,320,000.00		
	25G59315	K	GB	09005493PO14	1,320,000.00				1,320,000.00		
				Sub Total by BU Type	2,640,000.00				2,640,000.00		
25G59215	25470354	K	GX	09005493PO14				221,215.94	221,215.94-	221,215.94-	
25G59215	25930524	K	GX	09005493PO14			61,506.30	645,308.51	645,308.51-	645,308.51-	
25G59315	25470355	K	GX	09005493PO14				245,880.97	245,880.97-	245,880.97-	
25G59315	25930525	K	GX	09005493PO14			51,944.33	515,828.23	515,828.23-	515,828.23-	
				Sub Total by BU Type			113,450.63	1,628,233.65	1,628,233.65-	1,628,233.65-	
				Total by Grant Number	2,640,000.00		113,450.63	1,628,233.65	1,011,766.35	1,628,233.65-	
	25G41415	K	GB	09006008DP15	991,075.00				991,075.00		
				Sub Total by BU Type	991,075.00				991,075.00		
25G41415	25470371	K	GX	09006008DP15			31,733.62	383,257.44	383,257.44-	383,257.44-	
25G41415	25470372	K	GX	09006008DP15			12,523.29	46,248.57	46,248.57-	46,248.57-	
25G41415	25931374	K	GX	09006008DP15			3,240.17	135,118.36	135,118.36-	135,118.36-	
				Sub Total by BU Type			47,497.08	564,624.37	564,624.37-	564,624.37-	
				Total by Grant Number	991,075.00		47,497.08	564,624.37	426,450.63	564,624.37-	
	25G34201	N	GB	0901B1NEPRVS		28,004.32				28,004.32	
	25G34301	N	GB	0901B1NEPRVS		11,183.46				11,183.46	
	25G34501	N	GB	0901B1NEPRVS	88,984.72				88,984.72		
	25G34601	N	GB	0901B1NEPRVS		321,027.34				321,027.34	
	25G34801	N	GB	0901B1NEPRVS	26,347.75				26,347.75		
	25G35101	N	GB	0901B1NEPRVS	118,596.39				118,596.39		
	25G35301	N	GB	0901B1NEPRVS	6,897.08				6,897.08		
	25G35601	N	GB	0901B1NEPRVS	190,320.49				190,320.49		
	25G35901	N	GB	0901B1NEPRVS	310,648.45				310,648.45		
	25G36701	N	GB	0901B1NEPRVS	360.73				360.73		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G37001	N	GB	0901B1NEPRVS	67,051.49				67,051.49		
	25G37301	N	GB	0901B1NEPRVS		276,076.22				276,076.22	
	25G37601	N	GB	0901B1NEPRVS		369,499.48				369,499.48	
	25G37801	N	GB	0901B1NEPRVS		58,328.03				58,328.03	
	25G37901	N	GB	0901B1NEPRVS		31,234.66				31,234.66	
	25G38001	N	GB	0901B1NEPRVS		14,232.04				14,232.04	
	25G38201	N	GB	0901B1NEPRVS	56,651.23				56,651.23		
	25G38401	N	GB	0901B1NEPRVS		56,219.12				56,219.12	
	25G38701	N	GB	0901B1NEPRVS		21,162.72				21,162.72	
	25G39101	N	GB	0901B1NEPRVS		38,219.00				38,219.00	
	25G39401	N	GB	0901B1NEPRVS		70,518.94				70,518.94	
	25G39701	N	GB	0901B1NEPRVS		18,035.53				18,035.53	
	25G40101	N	GB	0901B1NEPRVS	7,186.09				7,186.09		
	25G41901	N	GB	0901B1NEPRVS		183,412.50				183,412.50	
	25G42101	N	GB	0901B1NEPRVS	71,592.55				71,592.55		
	25G42201	N	GB	0901B1NEPRVS	1,553.67				1,553.67		
				Sub Total by BU Type	946,190.64	1,497,153.36			946,190.64	1,497,153.36	
25G34501	25090005	N	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
25G34501	26090005	N	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
25G34801	25100030	N	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
25G35101	25200005	N	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
25G35301	26100033	N	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
25G35601	25100096	N	GX	0901B1NEPRVS				3,787.92-	3,787.92	3,787.92	
25G35901	25100073	N	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
25G35901	26100073	N	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
25G36701	25120042	N	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
25G36701	26120042	N	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
25G37001	25100035	N	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
25G38201	25100099	N	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
25G38201	26100099	N	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
25G42101	25100103	N	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
				Sub Total by BU Type				480,897.39	480,897.39-	480,897.39-	
				Total by Grant Number	946,190.64	1,497,153.36		480,897.39	465,293.25	1,016,255.97	
	25G91116	K	GB	09010897OH15	145,000.00				145,000.00		
				Sub Total by BU Type	145,000.00				145,000.00		
25G91116	25490271	K	GX	09010897OH15			8,755.93	43,666.59	43,666.59-	43,666.59-	
				Sub Total by BU Type			8,755.93	43,666.59	43,666.59-	43,666.59-	
				Total by Grant Number	145,000.00		8,755.93	43,666.59	101,333.41	43,666.59-	
	25G34602	N	GB	0902B1NEPRVS		47,000.00				47,000.00	
	25G34902	N	GB	0902B1NEPRVS	10,836.86				10,836.86		
	25G35102	N	GB	0902B1NEPRVS	330,000.00				330,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G35302	N	GB	0902B1NEPRVS	87,299.31				87,299.31		
	25G35702	N	GB	0902B1NEPRVS	120,009.64				120,009.64		
	25G36002	N	GB	0902B1NEPRVS	436,025.99				436,025.99		
	25G36802	N	GB	0902B1NEPRVS	226,000.00				226,000.00		
	25G37102	N	GB	0902B1NEPRVS	53,000.00				53,000.00		
	25G37402	N	GB	0902B1NEPRVS		148,179.16				148,179.16	
	25G37702	N	GB	0902B1NEPRVS		480,600.00				480,600.00	
	25G38102	N	GB	0902B1NEPRVS		6,812.90				6,812.90	
	25G38302	N	GB	0902B1NEPRVS		19,259.46				19,259.46	
	25G38502	N	GB	0902B1NEPRVS		93,000.00				93,000.00	
	25G38602	N	GB	0902B1NEPRVS		45,000.00				45,000.00	
	25G38802	N	GB	0902B1NEPRVS		21,283.25				21,283.25	
	25G39002	N	GB	0902B1NEPRVS		43,680.02				43,680.02	
	25G39502	N	GB	0902B1NEPRVS		67,333.73				67,333.73	
	25G39802	N	GB	0902B1NEPRVS	10,579.68				10,579.68		
				Sub Total by BU Type	1,273,751.48	972,148.52			1,273,751.48	972,148.52	
25G34902	25100031	N	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
25G34902	25100037	N	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
25G35102	25200006	N	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
25G35302	25100104	N	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
25G35702	25100097	N	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
25G35702	26100097	N	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
25G36002	25100074	N	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
25G36002	25100082	N	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
25G36802	25090006	N	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
25G37102	25100036	N	GX	0902B1NEPRVS				50,493.36-	50,493.36	50,493.36	
25G39802	25100075	N	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
25G39802	26100075	N	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
				Sub Total by BU Type				718,069.50	718,069.50-	718,069.50-	
				Total by Grant Number	1,273,751.48	972,148.52		718,069.50	555,681.98	254,079.02	
	25G34203	N	GB	0903B1NEPRVS		29,673.76				29,673.76	
	25G34603	N	GB	0903B1NEPRVS		439,649.10				439,649.10	
	25G34903	N	GB	0903B1NEPRVS	37,539.24				37,539.24		
	25G35103	N	GB	0903B1NEPRVS	54,939.37				54,939.37		
	25G35303	N	GB	0903B1NEPRVS	190,131.59				190,131.59		
	25G35703	N	GB	0903B1NEPRVS	109,880.94				109,880.94		
	25G36003	N	GB	0903B1NEPRVS	277,013.78				277,013.78		
	25G36803	N	GB	0903B1NEPRVS	72,236.40				72,236.40		
	25G37103	N	GB	0903B1NEPRVS	80,900.00				80,900.00		
	25G37403	N	GB	0903B1NEPRVS		289,439.20				289,439.20	
	25G37703	N	GB	0903B1NEPRVS		19,945.94				19,945.94	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G38303	N	GB	0903B1NEPRVS		133,710.51				133,710.51	
	25G38503	N	GB	0903B1NEPRVS		62,150.64				62,150.64	
	25G38603	N	GB	0903B1NEPRVS		29,950.69				29,950.69	
	25G39003	N	GB	0903B1NEPRVS		28,246.43				28,246.43	
	25G39303	N	GB	0903B1NEPRVS		79,606.38				79,606.38	
	25G39503	N	GB	0903B1NEPRVS		270,442.06				270,442.06	
	25G39803	N	GB	0903B1NEPRVS	40,443.97				40,443.97		
				Sub Total by BU Type	863,085.29	1,382,814.71			863,085.29	1,382,814.71	
25G34903	25100149	N	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	
25G35103	25200013	N	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
25G35303	25100152	N	GX	0903B1NEPRVS				132,103.92	132,103.92-	132,103.92-	
25G35703	25100157	N	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
25G36003	25100147	N	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
25G36803	25090011	N	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
25G37103	25100150	N	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
25G39803	25100148	N	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
				Sub Total by BU Type				790,803.77	790,803.77-	790,803.77-	
				Total by Grant Number	863,085.29	1,382,814.71		790,803.77	72,281.52	592,010.94	
	25G34604	N	GB	0904B1NEPRVS		204,684.00				204,684.00	
	25G34904	N	GB	0904B1NEPRVS		37,724.33				37,724.33	
	25G35104	N	GB	0904B1NEPRVS	7,788.23				7,788.23		
	25G35304	N	GB	0904B1NEPRVS	190,802.11				190,802.11		
	25G35704	N	GB	0904B1NEPRVS	115,896.92				115,896.92		
	25G36004	N	GB	0904B1NEPRVS	230,889.97				230,889.97		
	25G36804	N	GB	0904B1NEPRVS	183,389.34				183,389.34		
	25G37204	N	GB	0904B1NEPRVS	78,878.51				78,878.51		
	25G37504	N	GB	0904B1NEPRVS		313,049.33				313,049.33	
	25G37704	N	GB	0904B1NEPRVS		47,964.12				47,964.12	
	25G38104	N	GB	0904B1NEPRVS		16,465.00				16,465.00	
	25G38304	N	GB	0904B1NEPRVS		548,275.88				548,275.88	
	25G38504	N	GB	0904B1NEPRVS		68,813.63				68,813.63	
	25G38604	N	GB	0904B1NEPRVS		38,029.17				38,029.17	
	25G38804	N	GB	0904B1NEPRVS		19,700.54				19,700.54	
	25G39004	N	GB	0904B1NEPRVS		24,785.13				24,785.13	
	25G39304	N	GB	0904B1NEPRVS		38,219.00				38,219.00	
	25G39504	N	GB	0904B1NEPRVS		73,289.79				73,289.79	
				Sub Total by BU Type	807,645.08	1,430,999.92			807,645.08	1,430,999.92	
25G35104	25200017	N	GX	0904B1NEPRVS				7,788.23	7,788.23-	7,788.23-	
25G35304	25100173	N	GX	0904B1NEPRVS				124,351.72	124,351.72-	124,351.72-	
25G35704	25100174	N	GX	0904B1NEPRVS				111,282.38	111,282.38-	111,282.38-	
25G36004	25100169	N	GX	0904B1NEPRVS				224,695.53	224,695.53-	224,695.53-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G36804	25090017	N	GX	0904B1NEPRVS				88,300.43	88,300.43-	88,300.43-	
25G37204	25100178	N	GX	0904B1NEPRVS				78,878.51	78,878.51-	78,878.51-	
				Sub Total by BU Type				635,296.80	635,296.80-	635,296.80-	
				Total by Grant Number	807,645.08	1,430,999.92		635,296.80	172,348.28	795,703.12	
	25G34605	N	GB	0905B1NEPRVS		203,207.09				203,207.09	
	25G34905	N	GB	0905B1NEPRVS		30,755.44				30,755.44	
	25G35105	K	GB	0905B1NEPRVS	190,472.85				190,472.85		
	25G35305	N	GB	0905B1NEPRVS		162,949.60				162,949.60	
	25G35705	N	GB	0905B1NEPRVS		119,343.72				119,343.72	
	25G36005	N	GB	0905B1NEPRVS		111,208.59				111,208.59	
	25G36805	N	GB	0905B1NEPRVS		170,882.28				170,882.28	
	25G37205	N	GB	0905B1NEPRVS		53,894.00				53,894.00	
	25G37505	N	GB	0905B1NEPRVS		263,720.54				263,720.54	
	25G37705	K	GB	0905B1NEPRVS	40,803.50				40,803.50		
	25G38105	N	GB	0905B1NEPRVS		8,752.27				8,752.27	
	25G38305	N	GB	0905B1NEPRVS		413,385.98				413,385.98	
	25G38505	N	GB	0905B1NEPRVS		51,513.07				51,513.07	
	25G38605	N	GB	0905B1NEPRVS		33,000.00				33,000.00	
	25G38805	N	GB	0905B1NEPRVS		35,059.03				35,059.03	
	25G39005	N	GB	0905B1NEPRVS		36,277.83				36,277.83	
	25G39305	N	GB	0905B1NEPRVS		38,219.00				38,219.00	
	25G39505	N	GB	0905B1NEPRVS		31,710.21				31,710.21	
				Sub Total by BU Type	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
25G35105	25480047	K	GX	0905B1NEPRVS				.03	.03-	.03-	
				Sub Total by BU Type				.03	.03-	.03-	
				Total by Grant Number	231,276.35	1,763,878.65		.03	231,276.32	1,763,878.62	
	25G34606	K	GB	0906B1NEPRVS	209,206.49				209,206.49		
	25G34906	K	GB	0906B1NEPRVS	16,242.14				16,242.14		
	25G35106	K	GB	0906B1NEPRVS	84,821.94				84,821.94		
	25G35306	K	GB	0906B1NEPRVS	155,886.95				155,886.95		
	25G35706	K	GB	0906B1NEPRVS	87,145.46				87,145.46		
	25G36106	K	GB	0906B1NEPRVS	145,195.46				145,195.46		
	25G36806	K	GB	0906B1NEPRVS	136,037.97				136,037.97		
	25G37206	K	GB	0906B1NEPRVS	53,880.10				53,880.10		
	25G37506	K	GB	0906B1NEPRVS	154,566.98				154,566.98		
	25G37706	K	GB	0906B1NEPRVS	32,299.58				32,299.58		
	25G38106	K	GB	0906B1NEPRVS	10,221.33				10,221.33		
	25G38306	K	GB	0906B1NEPRVS	345,513.46				345,513.46		
	25G38506	K	GB	0906B1NEPRVS	62,543.27				62,543.27		
	25G38606	K	GB	0906B1NEPRVS	19,800.00				19,800.00		
	25G38806	K	GB	0906B1NEPRVS	20,882.66				20,882.66		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G39006	K	GB	0906B1NEPRVS	19,676.21				19,676.21		
	25G39306	K	GB	0906B1NEPRVS		38,219.00				38,219.00	
				Sub Total by BU Type	1,553,920.00	38,219.00			1,553,920.00	38,219.00	
25G35106	25480057	K	GX	0906B1NEPRVS				2,756.29	2,756.29-	2,756.29-	
25G35306	25470025	K	GX	0906B1NEPRVS				18,532.54	18,532.54-	18,532.54-	
25G35306	25930556	K	GX	0906B1NEPRVS				2,075.00	2,075.00-	2,075.00-	
25G35706	25470026	N	GX	0906B1NEPRVS				17,425.67	17,425.67-	17,425.67-	
25G36106	25470027	N	GX	0906B1NEPRVS				43,080.42	43,080.42-	43,080.42-	
25G36806	25480032	N	GX	0906B1NEPRVS				19,154.95	19,154.95-	19,154.95-	
25G37206	25510109	N	GX	0906B1NEPRVS				8,328.10	8,328.10-	8,328.10-	
25G37206	25960159	K	GX	0906B1NEPRVS				5,566.65	5,566.65-	5,566.65-	
25G37506	25510044	N	GX	0906B1NEPRVS				83,642.81	83,642.81-	83,642.81-	
25G37706	25550445	K	GX	0906B1NEPRVS				12,523.58	12,523.58-	12,523.58-	
25G38106	25460025	K	GX	0906B1NEPRVS				3,225.00	3,225.00-	3,225.00-	
25G38306	25480014	N	GX	0906B1NEPRVS				75,965.39	75,965.39-	75,965.39-	
25G38506	25490023	K	GX	0906B1NEPRVS				6,035.14-	6,035.14	6,035.14	
25G38606	25490073	K	GX	0906B1NEPRVS				19,800.00	19,800.00-	19,800.00-	
25G38806	25770192	K	GX	0906B1NEPRVS				1,400.89-	1,400.89	1,400.89	
25G39006	25770193	K	GX	0906B1NEPRVS				4,854.15-	4,854.15	4,854.15	
				Sub Total by BU Type				299,786.22	299,786.22-	299,786.22-	
				Total by Grant Number	1,553,920.00	38,219.00		299,786.22	1,254,133.78	261,567.22-	
	25G34617	N	GB	0907B1NEPRVS	204,188.36				204,188.36		
	25G34917	N	GB	0907B1NEPRVS	37,938.32				37,938.32		
	25G35117	N	GB	0907B1NEPRVS	43,722.81				43,722.81		
	25G35317	N	GB	0907B1NEPRVS	198,679.65				198,679.65		
	25G35417	N	GB	0907B1NEPRVS	19,514.32				19,514.32		
	25G35517	N	GB	0907B1NEPRVS	43,220.22				43,220.22		
	25G35717	N	GB	0907B1NEPRVS	168,899.52				168,899.52		
	25G36117	N	GB	0907B1NEPRVS	135,074.04				135,074.04		
	25G36817	N	GB	0907B1NEPRVS	223,346.48				223,346.48		
	25G37217	N	GB	0907B1NEPRVS	79,975.44				79,975.44		
	25G37517	N	GB	0907B1NEPRVS	206,416.00				206,416.00		
	25G37717	N	GB	0907B1NEPRVS	15,130.00				15,130.00		
	25G38117	N	GB	0907B1NEPRVS	5,083.03				5,083.03		
	25G38317	N	GB	0907B1NEPRVS	55,409.16				55,409.16		
	25G38517	N	GB	0907B1NEPRVS	357.60				357.60		
	25G38617	N	GB	0907B1NEPRVS	27,926.00				27,926.00		
	25G38817	N	GB	0907B1NEPRVS	42,972.37				42,972.37		
	25G39017	N	GB	0907B1NEPRVS	53,099.68				53,099.68		
	25G39317	N	GB	0907B1NEPRVS	38,219.00				38,219.00		
				Sub Total by BU Type	1,599,172.00				1,599,172.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G34617	25930700	N	GX	0907B1NEPRVS				204,188.36	204,188.36-	204,188.36-	
25G34917	25930698	K	GX	0907B1NEPRVS				37,938.32	37,938.32-	37,938.32-	
25G35117	25480128	N	GX	0907B1NEPRVS				27,578.91	27,578.91-	27,578.91-	
25G35117	25480129	N	GX	0907B1NEPRVS				5,806.00	5,806.00-	5,806.00-	
25G35117	25480130	K	GX	0907B1NEPRVS				10,337.90	10,337.90-	10,337.90-	
25G35317	25470066	K	GX	0907B1NEPRVS				191,755.35	191,755.35-	191,755.35-	
25G35317	25930699	N	GX	0907B1NEPRVS				6,924.30	6,924.30-	6,924.30-	
25G35417	25470069	N	GX	0907B1NEPRVS				19,514.32	19,514.32-	19,514.32-	
25G35517	25470070	N	GX	0907B1NEPRVS				971.00	971.00-	971.00-	
25G35517	25930703	N	GX	0907B1NEPRVS				42,249.22	42,249.22-	42,249.22-	
25G35717	25470067	K	GX	0907B1NEPRVS				168,899.52	168,899.52-	168,899.52-	
25G36117	25470068	N	GX	0907B1NEPRVS				135,074.04	135,074.04-	135,074.04-	
25G36817	25480127	K	GX	0907B1NEPRVS				51,907.92	51,907.92-	51,907.92-	
25G36817	25930702	N	GX	0907B1NEPRVS				171,438.56	171,438.56-	171,438.56-	
25G37217	25470132	N	GX	0907B1NEPRVS				72,574.67	72,574.67-	72,574.67-	
25G37217	25480131	N	GX	0907B1NEPRVS				7,400.77	7,400.77-	7,400.77-	
25G37517	25480125	N	GX	0907B1NEPRVS				206,416.00	206,416.00-	206,416.00-	
25G37717	25550521	K	GX	0907B1NEPRVS				15,130.00	15,130.00-	15,130.00-	
25G38117	25460065	N	GX	0907B1NEPRVS				5,083.03	5,083.03-	5,083.03-	
25G38317	25480126	K	GX	0907B1NEPRVS				55,409.16	55,409.16-	55,409.16-	
25G38517	25490085	N	GX	0907B1NEPRVS				357.60	357.60-	357.60-	
25G38617	25490086	N	GX	0907B1NEPRVS				27,926.00	27,926.00-	27,926.00-	
25G38817	25770261	N	GX	0907B1NEPRVS				42,972.37	42,972.37-	42,972.37-	
25G39017	25770262	N	GX	0907B1NEPRVS				53,099.68	53,099.68-	53,099.68-	
25G39317	25871832	K	GX	0907B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				1,599,172.00	1,599,172.00-	1,599,172.00-	
				Total by Grant Number	1,599,172.00			1,599,172.00		1,599,172.00-	
	25G34608	N	GB	0908B1NEPRVS	302,960.00				302,960.00		
	25G34908	N	GB	0908B1NEPRVS	93,223.78				93,223.78		
	25G35108	N	GB	0908B1NEPRVS	73,093.03				73,093.03		
	25G35308	N	GB	0908B1NEPRVS	2,629.38				2,629.38		
	25G35508	N	GB	0908B1NEPRVS	115,653.89				115,653.89		
	25G35708	N	GB	0908B1NEPRVS	172,000.00				172,000.00		
	25G36108	N	GB	0908B1NEPRVS	129,541.41				129,541.41		
	25G36808	K	GB	0908B1NEPRVS	71,838.80				71,838.80		
	25G37208	N	GB	0908B1NEPRVS	104,999.91				104,999.91		
	25G37508	N	GB	0908B1NEPRVS	208,594.68				208,594.68		
	25G38608	N	GB	0908B1NEPRVS	178,933.00				178,933.00		
	25G38808	N	GB	0908B1NEPRVS	31,048.23				31,048.23		
	25G39008	N	GB	0908B1NEPRVS	46,705.89				46,705.89		
	25G39308	N	GB	0908B1NEPRVS	37,715.00				37,715.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,568,937.00				1,568,937.00		
25G34608	25930758	N	GX	0908B1NEPRVS				302,960.00	302,960.00-	302,960.00-	
25G34908	25470120	N	GX	0908B1NEPRVS				61,650.93	61,650.93-	61,650.93-	
25G34908	25930759	K	GX	0908B1NEPRVS				31,572.85	31,572.85-	31,572.85-	
25G35108	25480156	N	GX	0908B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G35108	25480157	N	GX	0908B1NEPRVS				6,660.00	6,660.00-	6,660.00-	
25G35108	25480161	K	GX	0908B1NEPRVS				64,433.03	64,433.03-	64,433.03-	
25G35308	25470126	K	GX	0908B1NEPRVS				2,629.38	2,629.38-	2,629.38-	
25G35508	25470128	N	GX	0908B1NEPRVS				28,410.00	28,410.00-	28,410.00-	
25G35508	25930768	N	GX	0908B1NEPRVS				87,243.89	87,243.89-	87,243.89-	
25G35708	25470127	K	GX	0908B1NEPRVS				172,000.00	172,000.00-	172,000.00-	
25G36108	25470129	K	GX	0908B1NEPRVS				129,541.41	129,541.41-	129,541.41-	
25G36808	25480166	K	GX	0908B1NEPRVS				68,420.80	68,420.80-	68,420.80-	
25G36808	25930761	K	GX	0908B1NEPRVS				1,418.00	1,418.00-	1,418.00-	
25G36808	25960171	K	GX	0908B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G37208	25960168	N	GX	0908B1NEPRVS				104,999.91	104,999.91-	104,999.91-	
25G37508	25470117	N	GX	0908B1NEPRVS				208,594.68	208,594.68-	208,594.68-	
25G38608	25490092	N	GX	0908B1NEPRVS				178,933.00	178,933.00-	178,933.00-	
25G38808	25770263	N	GX	0908B1NEPRVS				31,048.23	31,048.23-	31,048.23-	
25G39008	25770264	N	GX	0908B1NEPRVS				46,705.89	46,705.89-	46,705.89-	
25G39308	25870012	K	GX	0908B1NEPRVS				37,715.00	37,715.00-	37,715.00-	
				Sub Total by BU Type				1,568,937.00	1,568,937.00-	1,568,937.00-	
				Total by Grant Number	1,568,937.00			1,568,937.00		1,568,937.00-	
	25G34609	K	GB	0909B1NEPRVS	142,285.81				142,285.81		
	25G34909	K	GB	0909B1NEPRVS	143,559.74				143,559.74		
	25G35109	K	GB	0909B1NEPRVS	86,000.00				86,000.00		
	25G35509	K	GB	0909B1NEPRVS	72,332.43				72,332.43		
	25G35709	K	GB	0909B1NEPRVS	226,726.33				226,726.33		
	25G35909	K	GB	0909B1NEPRVS	86,851.43				86,851.43		
	25G36109	K	GB	0909B1NEPRVS	144,294.14				144,294.14		
	25G36809	K	GB	0909B1NEPRVS	191,171.42				191,171.42		
	25G37209	K	GB	0909B1NEPRVS	170,143.32				170,143.32		
	25G37509	K	GB	0909B1NEPRVS	206,997.00				206,997.00		
	25G38609	K	GB	0909B1NEPRVS	50,000.00				50,000.00		
	25G38809	K	GB	0909B1NEPRVS	44,280.52				44,280.52		
	25G39009	K	GB	0909B1NEPRVS	42,806.86				42,806.86		
	25G39309	K	GB	0909B1NEPRVS	38,000.00				38,000.00		
				Sub Total by BU Type	1,645,449.00				1,645,449.00		
25G34609	25930804	K	GX	0909B1NEPRVS				142,285.81	142,285.81-	142,285.81-	
25G34909	25470140	K	GX	0909B1NEPRVS				112,332.63	112,332.63-	112,332.63-	
25G34909	25930805	K	GX	0909B1NEPRVS				31,227.11	31,227.11-	31,227.11-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35109	25480194	K	GX	0909B1NEPRVS				7,800.00	7,800.00-	7,800.00-	
25G35109	25480195	K	GX	0909B1NEPRVS				312.47	312.47-	312.47-	
25G35109	25480196	K	GX	0909B1NEPRVS				77,887.53	77,887.53-	77,887.53-	
25G35509	25470142	K	GX	0909B1NEPRVS				11,115.99	11,115.99-	11,115.99-	
25G35509	25930807	K	GX	0909B1NEPRVS				61,216.44	61,216.44-	61,216.44-	
25G35709	25470141	K	GX	0909B1NEPRVS				226,726.33	226,726.33-	226,726.33-	
25G35909	25470153	K	GX	0909B1NEPRVS				4,301.43	4,301.43-	4,301.43-	
25G35909	25930859	K	GX	0909B1NEPRVS				82,550.00	82,550.00-	82,550.00-	
25G36109	25470143	K	GX	0909B1NEPRVS				144,294.14	144,294.14-	144,294.14-	
25G36809	25480197	K	GX	0909B1NEPRVS				68,714.42	68,714.42-	68,714.42-	
25G36809	25930806	K	GX	0909B1NEPRVS				122,457.00	122,457.00-	122,457.00-	
25G37209	25960175	K	GX	0909B1NEPRVS				170,143.32	170,143.32-	170,143.32-	
25G37509	25470139	K	GX	0909B1NEPRVS				206,997.00	206,997.00-	206,997.00-	
25G38609	25490111	K	GX	0909B1NEPRVS				50,000.00	50,000.00-	50,000.00-	
25G38809	25770266	K	GX	0909B1NEPRVS				44,280.52	44,280.52-	44,280.52-	
25G39009	25770267	K	GX	0909B1NEPRVS				42,806.86	42,806.86-	42,806.86-	
25G39309	25870020	K	GX	0909B1NEPRVS				38,000.00	38,000.00-	38,000.00-	
				Sub Total by BU Type				1,645,449.00	1,645,449.00-	1,645,449.00-	
				Total by Grant Number	1,645,449.00			1,645,449.00		1,645,449.00-	
	25G34610	K	GB	0910B1NEPRVS	129,281.50				129,281.50		
	25G34910	K	GB	0910B1NEPRVS	197,878.50				197,878.50		
	25G35110	K	GB	0910B1NEPRVS	82,354.71				82,354.71		
	25G35510	K	GB	0910B1NEPRVS	110,432.20				110,432.20		
	25G35710	K	GB	0910B1NEPRVS	231,028.83				231,028.83		
	25G35910	K	GB	0910B1NEPRVS	75,789.08				75,789.08		
	25G36110	K	GB	0910B1NEPRVS	140,179.68				140,179.68		
	25G36810	K	GB	0910B1NEPRVS	181,599.80				181,599.80		
	25G37210	K	GB	0910B1NEPRVS	223,135.69				223,135.69		
	25G37510	K	GB	0910B1NEPRVS	117,015.00				117,015.00		
	25G38610	K	GB	0910B1NEPRVS	50,000.00				50,000.00		
	25G38810	K	GB	0910B1NEPRVS	41,127.47				41,127.47		
	25G39010	K	GB	0910B1NEPRVS	34,329.54				34,329.54		
	25G39310	K	GB	0910B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,656,152.00				1,656,152.00		
25G34610	25930895	K	GX	0910B1NEPRVS				129,281.50	129,281.50-	129,281.50-	
25G34910	25470177	K	GX	0910B1NEPRVS				165,673.10	165,673.10-	165,673.10-	
25G34910	25930896	K	GX	0910B1NEPRVS				32,205.40	32,205.40-	32,205.40-	
25G35110	25480231	K	GX	0910B1NEPRVS				16,685.43	16,685.43-	16,685.43-	
25G35110	25480233	K	GX	0910B1NEPRVS				65,669.28	65,669.28-	65,669.28-	
25G35510	25470179	K	GX	0910B1NEPRVS				20,432.20	20,432.20-	20,432.20-	
25G35510	25930898	K	GX	0910B1NEPRVS				90,000.00	90,000.00-	90,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35710	25470178	K	GX	0910B1NEPRVS				181,031.65	181,031.65-	181,031.65-	
25G35710	25930899	K	GX	0910B1NEPRVS				49,997.18	49,997.18-	49,997.18-	
25G35910	25930900	K	GX	0910B1NEPRVS				75,789.08	75,789.08-	75,789.08-	
25G36110	25470180	K	GX	0910B1NEPRVS				140,179.68	140,179.68-	140,179.68-	
25G36810	25480234	K	GX	0910B1NEPRVS				66,003.72	66,003.72-	66,003.72-	
25G36810	25930897	K	GX	0910B1NEPRVS				115,596.08	115,596.08-	115,596.08-	
25G37210	25960180	K	GX	0910B1NEPRVS				223,135.69	223,135.69-	223,135.69-	
25G37510	25470176	K	GX	0910B1NEPRVS				117,015.00	117,015.00-	117,015.00-	
25G38610	25490129	K	GX	0910B1NEPRVS				50,000.00	50,000.00-	50,000.00-	
25G38810	25770293	K	GX	0910B1NEPRVS				41,127.47	41,127.47-	41,127.47-	
25G39010	25770294	K	GX	0910B1NEPRVS				34,329.54	34,329.54-	34,329.54-	
25G39310	25870022	K	GX	0910B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,656,152.00	1,656,152.00-	1,656,152.00-	
				Total by Grant Number	1,656,152.00			1,656,152.00		1,656,152.00-	
	25G34611	K	GB	0911B1NEPRVS	30,000.00				30,000.00		
	25G34911	K	GB	0911B1NEPRVS	164,112.98				164,112.98		
	25G35111	K	GB	0911B1NEPRVS	73,525.89				73,525.89		
	25G35511	K	GB	0911B1NEPRVS	214,290.00				214,290.00		
	25G35611	K	GB	0911B1NEPRVS	17,642.04				17,642.04		
	25G35711	K	GB	0911B1NEPRVS	183,998.25				183,998.25		
	25G35911	K	GB	0911B1NEPRVS	71,093.30				71,093.30		
	25G36111	K	GB	0911B1NEPRVS	58,462.33				58,462.33		
	25G36811	K	GB	0911B1NEPRVS	177,939.86				177,939.86		
	25G37211	K	GB	0911B1NEPRVS	68,853.23				68,853.23		
	25G37511	K	GB	0911B1NEPRVS	53,026.41				53,026.41		
	25G38311	K	GB	0911B1NEPRVS	33,374.99				33,374.99		
	25G38811	K	GB	0911B1NEPRVS	16,337.47				16,337.47		
	25G39011	K	GB	0911B1NEPRVS	20,416.68				20,416.68		
	25G39311	K	GB	0911B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,225,073.43				1,225,073.43		
25G34611	25930978	K	GX	0911B1NEPRVS				30,000.00	30,000.00-	30,000.00-	
25G34911	25470213	K	GX	0911B1NEPRVS				135,658.76	135,658.76-	135,658.76-	
25G34911	25930979	K	GX	0911B1NEPRVS				28,454.22	28,454.22-	28,454.22-	
25G35111	25480266	K	GX	0911B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G35111	25480268	K	GX	0911B1NEPRVS				71,525.89	71,525.89-	71,525.89-	
25G35511	25470214	K	GX	0911B1NEPRVS				3,070.00	3,070.00-	3,070.00-	
25G35511	25930980	K	GX	0911B1NEPRVS				211,220.00	211,220.00-	211,220.00-	
25G35611	25470241	K	GX	0911B1NEPRVS				17,642.04	17,642.04-	17,642.04-	
25G35711	25470215	K	GX	0911B1NEPRVS				121,703.25	121,703.25-	121,703.25-	
25G35711	25930981	K	GX	0911B1NEPRVS				62,295.00	62,295.00-	62,295.00-	
25G35911	25470216	K	GX	0911B1NEPRVS				46,773.30	46,773.30-	46,773.30-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35911	25930982	K	GX	0911B1NEPRVS				24,320.00	24,320.00-	24,320.00-	
25G36111	25470218	K	GX	0911B1NEPRVS				58,462.33	58,462.33-	58,462.33-	
25G36811	25480269	K	GX	0911B1NEPRVS				78,464.86	78,464.86-	78,464.86-	
25G36811	25930983	K	GX	0911B1NEPRVS				99,475.00	99,475.00-	99,475.00-	
25G37211	25960185	K	GX	0911B1NEPRVS				68,853.23	68,853.23-	68,853.23-	
25G37511	25470219	K	GX	0911B1NEPRVS				53,026.41	53,026.41-	53,026.41-	
25G38311	25480283	K	GX	0911B1NEPRVS				33,374.99	33,374.99-	33,374.99-	
25G38811	25480296	K	GX	0911B1NEPRVS				3,314.07	3,314.07-	3,314.07-	
25G38811	25770309	K	GX	0911B1NEPRVS				13,023.40	13,023.40-	13,023.40-	
25G39011	25480295	N	GX	0911B1NEPRVS				5,168.02	5,168.02-	5,168.02-	
25G39011	25770310	K	GX	0911B1NEPRVS				15,248.66	15,248.66-	15,248.66-	
25G39311	25870027	K	GX	0911B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,225,073.43	1,225,073.43-	1,225,073.43-	
				Total by Grant Number	1,225,073.43			1,225,073.43		1,225,073.43-	
	25G34912	K	GB	0912B1NEPRVS	99,092.29				99,092.29		
	25G35121	K	GB	0912B1NEPRVS	77,164.26				77,164.26		
	25G35512	K	GB	0912B1NEPRVS	146,697.16				146,697.16		
	25G35612	K	GB	0912B1NEPRVS	10,882.79				10,882.79		
	25G35712	K	GB	0912B1NEPRVS	203,461.05				203,461.05		
	25G36112	K	GB	0912B1NEPRVS	207,773.48				207,773.48		
	25G36812	K	GB	0912B1NEPRVS	206,115.10				206,115.10		
	25G37212	K	GB	0912B1NEPRVS	52,481.25				52,481.25		
	25G37512	K	GB	0912B1NEPRVS	51,748.28				51,748.28		
	25G38312	K	GB	0912B1NEPRVS	33,925.06				33,925.06		
	25G38812	K	GB	0912B1NEPRVS	49,920.28				49,920.28		
	25G39012	K	GB	0912B1NEPRVS	17,100.00				17,100.00		
	25G39312	K	GB	0912B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,198,361.00				1,198,361.00		
25G34912	25470259	K	GX	0912B1NEPRVS				72,443.79	72,443.79-	72,443.79-	
25G34912	25931099	K	GX	0912B1NEPRVS				26,648.50	26,648.50-	26,648.50-	
25G35121	25480303	K	GX	0912B1NEPRVS				77,164.26	77,164.26-	77,164.26-	
25G35512	25931100	K	GX	0912B1NEPRVS				146,697.16	146,697.16-	146,697.16-	
25G35612	25470261	K	GX	0912B1NEPRVS				10,882.79	10,882.79-	10,882.79-	
25G35712	25470262	K	GX	0912B1NEPRVS				118,513.54	118,513.54-	118,513.54-	
25G35712	25931101	K	GX	0912B1NEPRVS				84,947.51	84,947.51-	84,947.51-	
25G36112	25470264	K	GX	0912B1NEPRVS				207,773.48	207,773.48-	207,773.48-	
25G36812	25480304	K	GX	0912B1NEPRVS				133,115.10	133,115.10-	133,115.10-	
25G36812	25931103	K	GX	0912B1NEPRVS				73,000.00	73,000.00-	73,000.00-	
25G37212	25960188	K	GX	0912B1NEPRVS				52,481.25	52,481.25-	52,481.25-	
25G37512	25470265	K	GX	0912B1NEPRVS				51,748.28	51,748.28-	51,748.28-	
25G38312	25480300	K	GX	0912B1NEPRVS				33,925.06	33,925.06-	33,925.06-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G38812	25480301	K	GX	0912B1NEPRVS				49,920.28	49,920.28-	49,920.28-	
25G39012	25480302	K	GX	0912B1NEPRVS				17,100.00	17,100.00-	17,100.00-	
25G39312	25870245	K	GX	0912B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,198,361.00	1,198,361.00-	1,198,361.00-	
				Total by Grant Number	1,198,361.00			1,198,361.00		1,198,361.00-	
	25G34613	K	GB	0913B1NEPRVS	4,848.03				4,848.03		
	25G34913	K	GB	0913B1NEPRVS	45,091.70				45,091.70		
	25G35113	K	GB	0913B1NEPRVS	73,600.83				73,600.83		
	25G35513	K	GB	0913B1NEPRVS	91,500.00				91,500.00		
	25G35713	K	GB	0913B1NEPRVS	203,785.60				203,785.60		
	25G36113	K	GB	0913B1NEPRVS	153,290.52				153,290.52		
	25G36813	K	GB	0913B1NEPRVS	218,701.64				218,701.64		
	25G37213	K	GB	0913B1NEPRVS	186,693.67				186,693.67		
	25G37513	K	GB	0913B1NEPRVS	51,741.60				51,741.60		
	25G38313	K	GB	0913B1NEPRVS	28,950.56				28,950.56		
	25G38813	K	GB	0913B1NEPRVS	16,128.01				16,128.01		
	25G39013	K	GB	0913B1NEPRVS	25,193.84				25,193.84		
	25G39313	K	GB	0913B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,141,526.00				1,141,526.00		
25G34613	25931207	K	GX	0913B1NEPRVS				4,848.03	4,848.03-	4,848.03-	
25G34913	25470302	K	GX	0913B1NEPRVS				20,382.37	20,382.37-	20,382.37-	
25G34913	25931208	K	GX	0913B1NEPRVS				24,709.33	24,709.33-	24,709.33-	
25G35113	25480322	K	GX	0913B1NEPRVS				73,600.83	73,600.83-	73,600.83-	
25G35513	25931209	K	GX	0913B1NEPRVS				91,500.00	91,500.00-	91,500.00-	
25G35713	25470305	K	GX	0913B1NEPRVS				100,714.23	100,714.23-	100,714.23-	
25G35713	25931210	K	GX	0913B1NEPRVS				101,566.54	101,566.54-	101,566.54-	
25G36113	25470306	K	GX	0913B1NEPRVS				153,283.47	153,283.47-	153,283.47-	
25G36813	25480323	K	GX	0913B1NEPRVS				125,295.17	125,295.17-	125,295.17-	
25G36813	25931211	K	GX	0913B1NEPRVS				93,400.00	93,400.00-	93,400.00-	
25G37213	25960192	K	GX	0913B1NEPRVS				136,869.70	136,869.70-	136,869.70-	
25G37513	25470308	K	GX	0913B1NEPRVS				51,741.60	51,741.60-	51,741.60-	
25G38313	25480324	K	GX	0913B1NEPRVS				28,950.56	28,950.56-	28,950.56-	
25G38813	25480325	K	GX	0913B1NEPRVS				16,128.01	16,128.01-	16,128.01-	
25G39013	25480326	K	GX	0913B1NEPRVS				25,193.84	25,193.84-	25,193.84-	
25G39313	25931265	K	GX	0913B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,090,183.68	1,090,183.68-	1,090,183.68-	
				Total by Grant Number	1,141,526.00			1,090,183.68	51,342.32	1,090,183.68-	
	25G34614	K	GB	0914B1NEPRVS	591,870.37				591,870.37		
	25G34914	K	GB	0914B1NEPRVS	13,173.16				13,173.16		
	25G35114	K	GB	0914B1NEPRVS	118,707.15				118,707.15		
	25G35514	K	GB	0914B1NEPRVS	170,447.80				170,447.80		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G35714	K	GB	0914B1NEPRVS	331,620.31				331,620.31		
	25G35914	K	GB	0914B1NEPRVS	259,097.05				259,097.05		
	25G36114	K	GB	0914B1NEPRVS	220,159.06				220,159.06		
	25G36814	K	GB	0914B1NEPRVS	486,508.62				486,508.62		
	25G37214	K	GB	0914B1NEPRVS	56,022.25				56,022.25		
	25G37514	K	GB	0914B1NEPRVS	81,573.00				81,573.00		
	25G38314	K	GB	0914B1NEPRVS	30,000.00				30,000.00		
	25G38814	K	GB	0914B1NEPRVS	17,373.66				17,373.66		
	25G39014	K	GB	0914B1NEPRVS	24,714.63				24,714.63		
	25G39114	K	GB	0914B1NEPRVS	64,616.11				64,616.11		
	25G39214	K	GB	0914B1NEPRVS	10,000.00				10,000.00		
	25G39314	K	GB	0914B1NEPRVS	60,844.52				60,844.52		
	25G40414	K	GB	0914B1NEPRVS		7,750.31				7,750.31	
				Sub Total by BU Type	2,536,727.69	7,750.31			2,536,727.69	7,750.31	
25G34614	25931304	K	GX	0914B1NEPRVS				591,870.37	591,870.37-	591,870.37-	
25G34914	25470345	K	GX	0914B1NEPRVS				2,099.77	2,099.77-	2,099.77-	
25G34914	25931305	K	GX	0914B1NEPRVS				11,073.39	11,073.39-	11,073.39-	
25G35114	25480352	K	GX	0914B1NEPRVS			709.02-	118,707.15	118,707.15-	118,707.15-	
25G35514	25470346	K	GX	0914B1NEPRVS				100,447.88	100,447.88-	100,447.88-	
25G35514	25931306	K	GX	0914B1NEPRVS				69,999.92	69,999.92-	69,999.92-	
25G35714	25470347	K	GX	0914B1NEPRVS				190,032.36	190,032.36-	190,032.36-	
25G35714	25931307	K	GX	0914B1NEPRVS				141,587.95	141,587.95-	141,587.95-	
25G35914	25470344	K	GX	0914B1NEPRVS				233,598.95	233,598.95-	233,598.95-	
25G35914	25931310	K	GX	0914B1NEPRVS				25,498.10	25,498.10-	25,498.10-	
25G36114	25470348	K	GX	0914B1NEPRVS				220,159.06	220,159.06-	220,159.06-	
25G36814	25480348	K	GX	0914B1NEPRVS				447,020.94	447,020.94-	447,020.94-	
25G36814	25931308	K	GX	0914B1NEPRVS				39,487.68	39,487.68-	39,487.68-	
25G37214	25960195	K	GX	0914B1NEPRVS				56,022.25	56,022.25-	56,022.25-	
25G37514	25470349	K	GX	0914B1NEPRVS				81,573.00	81,573.00-	81,573.00-	
25G38314	25480349	K	GX	0914B1NEPRVS				30,000.00	30,000.00-	30,000.00-	
25G38814	25480350	K	GX	0914B1NEPRVS				17,373.66	17,373.66-	17,373.66-	
25G39014	25480351	K	GX	0914B1NEPRVS				24,714.63	24,714.63-	24,714.63-	
25G39114	25490242	K	GX	0914B1NEPRVS				42,043.69	42,043.69-	42,043.69-	
25G39114	25960197	K	GX	0914B1NEPRVS				22,572.42	22,572.42-	22,572.42-	
25G39214	25470350	K	GX	0914B1NEPRVS				10,000.00	10,000.00-	10,000.00-	
25G39314	25470427	K	GX	0914B1NEPRVS				5,945.52	5,945.52-	5,945.52-	
25G39314	25931309	K	GX	0914B1NEPRVS				54,899.00	54,899.00-	54,899.00-	
				Sub Total by BU Type			709.02-	2,536,727.69	2,536,727.69-	2,536,727.69-	
				Total by Grant Number	2,536,727.69	7,750.31	709.02-	2,536,727.69		2,528,977.38-	
	25G35115	K	GB	0915B1NEPRVS	240,980.00				240,980.00		
	25G35515	K	GB	0915B1NEPRVS	110,500.00				110,500.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G35715	K	GB	0915B1NEPRVS	245,000.00				245,000.00		
	25G35915	K	GB	0915B1NEPRVS	356,500.00				356,500.00		
	25G36115	K	GB	0915B1NEPRVS	225,322.00				225,322.00		
	25G36815	K	GB	0915B1NEPRVS	187,000.00				187,000.00		
	25G37215	K	GB	0915B1NEPRVS	10,000.00				10,000.00		
	25G37315	K	GB	0915B1NEPRVS	81,576.00				81,576.00		
	25G37415	K	GB	0915B1NEPRVS	300,000.00				300,000.00		
	25G37615	K	GB	0915B1NEPRVS	30,000.00				30,000.00		
	25G37715	K	GB	0915B1NEPRVS	30,000.00				30,000.00		
	25G37815	K	GB	0915B1NEPRVS	50,000.00				50,000.00		
	25G37915	K	GB	0915B1NEPRVS	190,000.00				190,000.00		
	25G38015	K	GB	0915B1NEPRVS	47,700.00				47,700.00		
	25G38315	K	GB	0915B1NEPRVS	30,000.00				30,000.00		
	25G38815	K	GB	0915B1NEPRVS	38,731.00				38,731.00		
	25G39015	K	GB	0915B1NEPRVS	21,600.00				21,600.00		
	25G39115	K	GB	0915B1NEPRVS	85,000.00				85,000.00		
	25G39215	K	GB	0915B1NEPRVS	15,000.00				15,000.00		
	25G39315	K	GB	0915B1NEPRVS	80,000.00				80,000.00		
	25G39415	K	GB	0915B1NEPRVS	125,000.00				125,000.00		
				Sub Total by BU Type	2,499,909.00				2,499,909.00		
25G35115	25480373	K	GX	0915B1NEPRVS			10,871.14	81,564.33	81,564.33-	81,564.33-	
25G35715	25470414	K	GX	0915B1NEPRVS			5,987.86	33,687.17	33,687.17-	33,687.17-	25.00
25G35915	25470415	K	GX	0915B1NEPRVS			4,747.67	25,403.09	25,403.09-	25,403.09-	
25G36115	25470418	K	GX	0915B1NEPRVS			8,938.14	36,864.87	36,864.87-	36,864.87-	
25G36815	25480379	K	GX	0915B1NEPRVS			5,155.60	27,482.56	27,482.56-	27,482.56-	
25G37815	25470429	K	GX	0915B1NEPRVS			5,774.60	7,401.85	7,401.85-	7,401.85-	
25G37815	25480376	K	GX	0915B1NEPRVS			4,675.13-				
25G38015	25480380	K	GX	0915B1NEPRVS			6,683.79	13,367.55	13,367.55-	13,367.55-	
25G38315	25480372	K	GX	0915B1NEPRVS			325.00	325.00	325.00-	325.00-	
25G39015	25480378	K	GX	0915B1NEPRVS			2,253.74	5,868.19	5,868.19-	5,868.19-	
25G39115	25490273	K	GX	0915B1NEPRVS				4,461.71	4,461.71-	4,461.71-	
25G39315	25470428	K	GX	0915B1NEPRVS			2,237.07	2,237.07	2,237.07-	2,237.07-	
25G39315	25931422	K	GX	0915B1NEPRVS			775.22	775.22	775.22-	775.22-	
25G39415	25490274	K	GX	0915B1NEPRVS			1,256.23	6,690.67	6,690.67-	6,690.67-	
				Sub Total by BU Type			50,330.93	246,129.28	246,129.28-	246,129.28-	25.00
				Total by Grant Number	2,499,909.00		50,330.93	246,129.28	2,253,779.72	246,129.28-	25.00
	25G98215	K	GB	0915TP000533	39,592.41				39,592.41		
				Sub Total by BU Type	39,592.41				39,592.41		
25G98215	25570013	K	GX	0915TP000533				30,407.94	30,407.94-	30,407.94-	
25G98215	25931366	K	GX	0915TP000533				9,184.47	9,184.47-	9,184.47-	
				Sub Total by BU Type				39,592.41	39,592.41-	39,592.41-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	39,592.41			39,592.41		39,592.41-	
	25G77803	N	GB	09716975BIOT		2,120,381.09				2,120,381.09	
	25G77903	N	GB	09716975BIOT		1,809,338.85				1,809,338.85	
	25G78003	N	GB	09716975BIOT		1,320,350.00				1,320,350.00	
	25G78103	N	GB	09716975BIOT		2,337,425.28				2,337,425.28	
	25G78203	N	GB	09716975BIOT		341,330.69				341,330.69	
	25G78403	N	GB	09716975BIOT		880,907.09				880,907.09	
				Sub Total by BU Type		8,809,733.00				8,809,733.00	
				Total by Grant Number		8,809,733.00				8,809,733.00	
	25G77504	N	GB	09716975BT03		1,400,096.00				1,400,096.00	
	25G77804	N	GB	09716975BT03		2,314,870.00				2,314,870.00	
	25G77904	N	GB	09716975BT03		1,155,946.00				1,155,946.00	
	25G78104	N	GB	09716975BT03		2,327,210.00				2,327,210.00	
	25G78204	N	GB	09716975BT03		361,341.00				361,341.00	
	25G83604	N	GB	09716975BT03		185,000.00				185,000.00	
	25G83704	N	GB	09716975BT03		875,000.00				875,000.00	
				Sub Total by BU Type		8,619,463.00				8,619,463.00	
				Total by Grant Number		8,619,463.00				8,619,463.00	
	25G78004	N	GB	09716975BT04		5,080,924.00				5,080,924.00	
	25G78506	N	GB	09716975BT04		24,500.00				24,500.00	
	25G78606	N	GB	09716975BT04		681,039.00				681,039.00	
	25G78706	N	GB	09716975BT04		632,742.00				632,742.00	
	25G78806	N	GB	09716975BT04		190,302.00				190,302.00	
	25G78906	N	GB	09716975BT04		71,250.00				71,250.00	
	25G79006	N	GB	09716975BT04		57,000.00				57,000.00	
	25G79106	N	GB	09716975BT04		516,754.00				516,754.00	
				Sub Total by BU Type		7,254,511.00				7,254,511.00	
				Total by Grant Number		7,254,511.00				7,254,511.00	
	25G78005	N	GB	09716975BT05	5,936,555.00				5,936,555.00		
	25G78205	N	GB	09716975BT05	748,735.00				748,735.00		
	25G78208	N	GB	09716975BT05	489,642.00				489,642.00		
	25G78299	N	GB	09716975BT05		171,632.00				171,632.00	
				Sub Total by BU Type	7,174,932.00	171,632.00			7,174,932.00	171,632.00	
25G78005	25510018	N	GX	09716975BT05				19,132.46	19,132.46-	19,132.46-	
25G78005	25510020	N	GX	09716975BT05				1,000.00	1,000.00-	1,000.00-	
25G78205	25510040	N	GX	09716975BT05				645,337.24	645,337.24-	645,337.24-	
25G78208	25480177	N	GX	09716975BT05				489,642.00	489,642.00-	489,642.00-	
				Sub Total by BU Type				1,155,111.70	1,155,111.70-	1,155,111.70-	
				Total by Grant Number	7,174,932.00	171,632.00		1,155,111.70	6,019,820.30	983,479.70-	
	25G78006	K	GB	09716975BT06	6,544,197.00				6,544,197.00		
	25G78009	K	GB	09716975BT06	181,240.00				181,240.00		
				Sub Total by BU Type	6,725,437.00				6,725,437.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G78006	25480142	K	GX	09716975BT06				365,652.23	365,652.23-	365,652.23-	
25G78006	25510039	N	GX	09716975BT06				4,448,553.43	4,448,553.43-	4,448,553.43-	
25G78009	25480182	N	GX	09716975BT06				181,240.00	181,240.00-	181,240.00-	
				Sub Total by BU Type				4,995,445.66	4,995,445.66-	4,995,445.66-	
				Total by Grant Number	6,725,437.00			4,995,445.66	1,729,991.34	4,995,445.66-	
	25G78007	K	GB	09716975BT07	5,571,161.00				5,571,161.00		
	25G88508	K	GB	09716975BT07	86,843.00				86,843.00		
	25G88518	K	GB	09716975BT07	308,402.00				308,402.00		
				Sub Total by BU Type	5,966,406.00				5,966,406.00		
25G78007	25480135	K	GX	09716975BT07				4,348,066.14	4,348,066.14-	4,348,066.14-	
25G78007	25510116	K	GX	09716975BT07				910,164.21	910,164.21-	910,164.21-	
25G88508	25480147	K	GX	09716975BT07				86,843.00	86,843.00-	86,843.00-	
25G88518	25480179	N	GX	09716975BT07				308,402.00	308,402.00-	308,402.00-	
				Sub Total by BU Type				5,653,475.35	5,653,475.35-	5,653,475.35-	
				Total by Grant Number	5,966,406.00			5,653,475.35	312,930.65	5,653,475.35-	
	25G78008	N	GB	09716975BT08	5,509,497.00				5,509,497.00		
	25G93010	K	GB	09716975BT08	338,803.00				338,803.00		
				Sub Total by BU Type	5,848,300.00				5,848,300.00		
25G78008	25480146	K	GX	09716975BT08				5,499,389.34	5,499,389.34-	5,499,389.34-	
25G78008	25480181	N	GX	09716975BT08				10,107.66	10,107.66-	10,107.66-	
25G93010	25931023	K	GX	09716975BT08				338,803.00	338,803.00-	338,803.00-	
				Sub Total by BU Type				5,848,300.00	5,848,300.00-	5,848,300.00-	
				Total by Grant Number	5,848,300.00			5,848,300.00		5,848,300.00-	
	25G78010	N	GB	09716975BT09	5,265,670.00				5,265,670.00		
	25G78110	N	GB	09716975BT09	436,583.00				436,583.00		
				Sub Total by BU Type	5,702,253.00				5,702,253.00		
25G78010	25480201	N	GX	09716975BT09				5,263,230.00	5,263,230.00-	5,263,230.00-	
25G78010	25930811	N	GX	09716975BT09				2,440.00	2,440.00-	2,440.00-	
25G78110	25931155	N	GX	09716975BT09				436,583.00	436,583.00-	436,583.00-	
				Sub Total by BU Type				5,702,253.00	5,702,253.00-	5,702,253.00-	
				Total by Grant Number	5,702,253.00			5,702,253.00		5,702,253.00-	
	25G78011	K	GB	09716975BT10	5,588,203.00				5,588,203.00		
	25G78111	K	GB	09716975BT10	188,321.00				188,321.00		
				Sub Total by BU Type	5,776,524.00				5,776,524.00		
25G78011	25480248	N	GX	09716975BT10				773,554.68	773,554.68-	773,554.68-	
25G78011	25930946	K	GX	09716975BT10				4,814,648.32	4,814,648.32-	4,814,648.32-	
25G78111	25931156	K	GX	09716975BT10				188,321.00	188,321.00-	188,321.00-	
				Sub Total by BU Type				5,776,524.00	5,776,524.00-	5,776,524.00-	
				Total by Grant Number	5,776,524.00			5,776,524.00		5,776,524.00-	
	25G78112	K	GB	09716975BT11	5,122,409.00				5,122,409.00		
	25G95012	K	GB	09716975BT11	10,000.00				10,000.00		
				Sub Total by BU Type	5,132,409.00				5,132,409.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G78112	25480277	N	GX	09716975BT11				768,814.06	768,814.06-	768,814.06-	
25G78112	25931022	K	GX	09716975BT11				4,309,102.23	4,309,102.23-	4,309,102.23-	
				Sub Total by BU Type				5,077,916.29	5,077,916.29-	5,077,916.29-	
				Total by Grant Number	5,132,409.00			5,077,916.29	54,492.71	5,077,916.29-	
	25G78106	N	GB	09716975PF06	922,515.00				922,515.00		
	25G78107	K	GB	09716975PF06	1,650,216.00				1,650,216.00		
				Sub Total by BU Type	2,572,731.00				2,572,731.00		
25G78106	25490044	N	GX	09716975PF06				3,066.05	3,066.05-	3,066.05-	
25G78107	25480153	K	GX	09716975PF06				22,116.25	22,116.25-	22,116.25-	
25G78107	25490045	N	GX	09716975PF06				1,305,260.32	1,305,260.32-	1,305,260.32-	
				Sub Total by BU Type				1,330,442.62	1,330,442.62-	1,330,442.62-	
				Total by Grant Number	2,572,731.00			1,330,442.62	1,242,288.38	1,330,442.62-	
	25G78108	K	GB	09716975PF07	1,253,801.79				1,253,801.79		
	25G88408	K	GB	09716975PF07	10,051.52				10,051.52		
				Sub Total by BU Type	1,263,853.31				1,263,853.31		
25G78108	25480108	K	GX	09716975PF07				1,253,801.79	1,253,801.79-	1,253,801.79-	
25G88408	25480148	K	GX	09716975PF07				10,051.52	10,051.52-	10,051.52-	
				Sub Total by BU Type				1,263,853.31	1,263,853.31-	1,263,853.31-	
				Total by Grant Number	1,263,853.31			1,263,853.31		1,263,853.31-	
	25G61809	K	GB	09722562SF09	530,002.24				530,002.24		
				Sub Total by BU Type	530,002.24				530,002.24		
25G61809	25530151	K	GX	09722562SF09				530,002.24	530,002.24-	530,002.24-	
				Sub Total by BU Type				530,002.24	530,002.24-	530,002.24-	
				Total by Grant Number	530,002.24			530,002.24		530,002.24-	
	25G90110	K	GB	09723775AR09	200,002.00				200,002.00		
				Sub Total by BU Type	200,002.00				200,002.00		
25G90110	25490112	K	GX	09723775AR09				200,002.00	200,002.00-	200,002.00-	
				Sub Total by BU Type				200,002.00	200,002.00-	200,002.00-	
				Total by Grant Number	200,002.00			200,002.00		200,002.00-	
	26410009	N	MT	1-JAP00JA610		61,736.04		61,736.04	61,736.04-		
25G10702	25410009	N	MT	1-JAP00JA610		34,186.96		39,467.63	39,467.63-	5,280.67-	
				Sub Total by BU Type		95,923.00		101,203.67	101,203.67-	5,280.67-	
				Total by Grant Number		95,923.00		101,203.67	101,203.67-	5,280.67-	
	25410032	N	MT	1-JAP01JA606		94,335.00		94,335.00	94,335.00-		
				Sub Total by BU Type		94,335.00		94,335.00	94,335.00-		
				Total by Grant Number		94,335.00		94,335.00	94,335.00-		
	25410040	N	MT	1-JAP01JA610		9,011.00		9,011.00	9,011.00-		
				Sub Total by BU Type		9,011.00		9,011.00	9,011.00-		
				Total by Grant Number		9,011.00		9,011.00	9,011.00-		
	25410041	N	MT	1-JAP02JA600		79,241.00		79,241.00	79,241.00-		
				Sub Total by BU Type		79,241.00		79,241.00	79,241.00-		
				Total by Grant Number		79,241.00		79,241.00	79,241.00-		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25410047	N	MT	1-JAP03JA604		58,125.00		58,125.00	58,125.00-		
				Sub Total by BU Type		58,125.00		58,125.00	58,125.00-		
				Total by Grant Number		58,125.00		58,125.00	58,125.00-		
	25410052	N	MT	1-JAP03JA612		48,500.00		48,500.00	48,500.00-		
				Sub Total by BU Type		48,500.00		48,500.00	48,500.00-		
				Total by Grant Number		48,500.00		48,500.00	48,500.00-		
	25410057		MT	1-JAP04JA604		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Sub Total by BU Type		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Total by Grant Number		77,000.00		90,500.00	90,500.00-	13,500.00-	
	25410060	N	MT	1-JAP06JA604		19,713.00		19,713.00	19,713.00-		
				Sub Total by BU Type		19,713.00		19,713.00	19,713.00-		
				Total by Grant Number		19,713.00		19,713.00	19,713.00-		
	25410063		MT	1-JAP07JA600		19,513.00		19,513.00	19,513.00-		
				Sub Total by BU Type		19,513.00		19,513.00	19,513.00-		
				Total by Grant Number		19,513.00		19,513.00	19,513.00-		
	25550476	N	MT	1-LICENSURE7				1,609.52	1,609.52-	1,609.52-	
	25550478		MT	1-LICENSURE7				3,142.54	3,142.54-	3,142.54-	
				Sub Total by BU Type				4,752.06	4,752.06-	4,752.06-	
				Total by Grant Number				4,752.06	4,752.06-	4,752.06-	
	25550507	N	MT	1-LICENSURE9				21,049.94	21,049.94-	21,049.94-	
	25550508	N	MT	1-LICENSURE9				5,636.50	5,636.50-	5,636.50-	
	25550509	N	MT	1-LICENSURE9				5,688.07	5,688.07-	5,688.07-	
	25550510	N	MT	1-LICENSURE9				71.80	71.80-	71.80-	
	25550511	N	MT	1-LICENSURE9				227.46	227.46-	227.46-	
	25550529	N	MT	1-LICENSURE9				56.70	56.70-	56.70-	
				Sub Total by BU Type				32,730.47	32,730.47-	32,730.47-	
				Total by Grant Number				32,730.47	32,730.47-	32,730.47-	
25G11408	25711009	N	MT	1-MEDCMMIS08				18.35	18.35-	18.35-	
25G11408	25711015		MT	1-MEDCMMIS08				80.08	80.08-	80.08-	
25G11408	25712015		MT	1-MEDCMMIS08				134.64	134.64-	134.64-	
25G11408	25712026		MT	1-MEDCMMIS08				266.59	266.59-	266.59-	
				Sub Total by BU Type				499.66	499.66-	499.66-	
				Total by Grant Number				499.66	499.66-	499.66-	
	25240050	N	IS	1AMERICORP-07		30,000.00		29,881.66	29,881.66-	118.34	
				Sub Total by BU Type		30,000.00		29,881.66	29,881.66-	118.34	
				Total by Grant Number		30,000.00		29,881.66	29,881.66-	118.34	
	25G71701	N	GB	1C01B1NECMHS	100,563.00				100,563.00		
	25G71801	N	GB	1C01B1NECMHS		1,910,709.00				1,910,709.00	
				Sub Total by BU Type	100,563.00	1,910,709.00			100,563.00	1,910,709.00	
25G71701	26280005	N	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number	100,563.00	1,910,709.00		100,563.00		1,810,146.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71702	N	GB	1C02B1NECMHS	102,104.00				102,104.00		
	25G71802	N	GB	1C02B1NECMHS		1,939,983.00				1,939,983.00	
				Sub Total by BU Type	102,104.00	1,939,983.00			102,104.00	1,939,983.00	
25G71702	25280008	N	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
25G71702	26280008	N	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number	102,104.00	1,939,983.00		102,104.00		1,837,879.00	
	25G71703	N	GB	1C03B1NECMHS	104,994.00				104,994.00		
	25G71803	N	GB	1C03B1NECMHS		1,994,887.00				1,994,887.00	
				Sub Total by BU Type	104,994.00	1,994,887.00			104,994.00	1,994,887.00	
25G71703	25280042	N	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number	104,994.00	1,994,887.00		104,994.00		1,889,893.00	
	25G71704	N	GB	1C04B1NECMHS	105,300.00				105,300.00		
	25G71804	N	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
25G71704	25280121	N	GX	1C04B1NECMHS				105,300.00	105,300.00-	105,300.00-	
				Sub Total by BU Type				105,300.00	105,300.00-	105,300.00-	
				Total by Grant Number	105,300.00	2,000,683.00		105,300.00		1,895,383.00	
	25G71705	N	GB	1C05B1NECMHS	104,308.00				104,308.00		
	25G71805	N	GB	1C05B1NECMHS		1,981,851.00				1,981,851.00	
				Sub Total by BU Type	104,308.00	1,981,851.00			104,308.00	1,981,851.00	
25G71705	25280039	N	GX	1C05B1NECMHS				104,308.00	104,308.00-	104,308.00-	
				Sub Total by BU Type				104,308.00	104,308.00-	104,308.00-	
				Total by Grant Number	104,308.00	1,981,851.00		104,308.00		1,877,543.00	
	25G71706	N	GB	1C06B1NECMHS	90,473.76				90,473.76		
	25G71806	N	GB	1C06B1NECMHS	1,959,736.24				1,959,736.24		
				Sub Total by BU Type	2,050,210.00				2,050,210.00		
25G71706	25280136	N	GX	1C06B1NECMHS				90,473.76	90,473.76-	90,473.76-	
25G71806	25840001	N	GX	1C06B1NECMHS				121,873.44-	121,873.44	121,873.44	
25G71806	25840093	N	GX	1C06B1NECMHS				544,610.06	544,610.06-	544,610.06-	
				Sub Total by BU Type				513,210.38	513,210.38-	513,210.38-	
				Total by Grant Number	2,050,210.00			513,210.38	1,536,999.62	513,210.38-	
	25G71707	N	GB	1C07B1NECMHS	100,186.27				100,186.27		
	25G71807	N	GB	1C07B1NECMHS	1,906,021.73				1,906,021.73		
				Sub Total by BU Type	2,006,208.00				2,006,208.00		
25G71707	25280149	N	GX	1C07B1NECMHS				21,004.66	21,004.66-	21,004.66-	
25G71707	25280178	N	GX	1C07B1NECMHS				79,181.61	79,181.61-	79,181.61-	
25G71807	25840099	N	GX	1C07B1NECMHS				1,439,373.85	1,439,373.85-	1,439,373.85-	
25G71807	25840100	N	GX	1C07B1NECMHS				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				1,544,560.12	1,544,560.12-	1,544,560.12-	
				Total by Grant Number	2,006,208.00			1,544,560.12	461,647.88	1,544,560.12-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71708	N	GB	1C08B1NECMHS	108,694.00				108,694.00		
	25G71808	N	GB	1C08B1NECMHS	1,865,207.00				1,865,207.00		
				Sub Total by BU Type	1,973,901.00				1,973,901.00		
25G71708	25280188	N	GX	1C08B1NECMHS				108,694.00	108,694.00-	108,694.00-	
25G71808	25840106	N	GX	1C08B1NECMHS				1,859,618.47	1,859,618.47-	1,859,618.47-	
25G71808	25840107	N	GX	1C08B1NECMHS				5,588.53	5,588.53-	5,588.53-	
				Sub Total by BU Type				1,973,901.00	1,973,901.00-	1,973,901.00-	
				Total by Grant Number	1,973,901.00			1,973,901.00		1,973,901.00-	
	25G71709	K	GB	1C09B1NECMHS	96,271.00				96,271.00		
	25G71809	K	GB	1C09B1NECMHS	1,829,140.00				1,829,140.00		
				Sub Total by BU Type	1,925,411.00				1,925,411.00		
25G71709	25280204	K	GX	1C09B1NECMHS				96,271.00	96,271.00-	96,271.00-	
25G71809	25840007	K	GX	1C09B1NECMHS				7,000.00	7,000.00-	7,000.00-	
25G71809	25840114	K	GX	1C09B1NECMHS				1,256,751.89	1,256,751.89-	1,256,751.89-	
25G71809	25840116	K	GX	1C09B1NECMHS				565,388.11	565,388.11-	565,388.11-	
				Sub Total by BU Type				1,925,411.00	1,925,411.00-	1,925,411.00-	
				Total by Grant Number	1,925,411.00			1,925,411.00		1,925,411.00-	
	25G71710	N	GB	1C10B1NECMHS	97,177.00				97,177.00		
	25G71810	N	GB	1C10B1NECMHS	1,846,369.00				1,846,369.00		
				Sub Total by BU Type	1,943,546.00				1,943,546.00		
25G71710	25280209	N	GX	1C10B1NECMHS				97,177.00	97,177.00-	97,177.00-	
25G71810	25840119	N	GX	1C10B1NECMHS				2,000.00	2,000.00-	2,000.00-	
25G71810	25840120	N	GX	1C10B1NECMHS				981,169.06	981,169.06-	981,169.06-	
25G71810	25840122	N	GX	1C10B1NECMHS				863,199.94	863,199.94-	863,199.94-	
				Sub Total by BU Type				1,943,546.00	1,943,546.00-	1,943,546.00-	
				Total by Grant Number	1,943,546.00			1,943,546.00		1,943,546.00-	
	25G71711	N	GB	1C11B1NECMHS	96,109.00				96,109.00		
	25G71811	N	GB	1C11B1NECMHS	1,826,064.00				1,826,064.00		
				Sub Total by BU Type	1,922,173.00				1,922,173.00		
25G71711	25280218	N	GX	1C11B1NECMHS				96,109.00	96,109.00-	96,109.00-	
25G71811	25840131	N	GX	1C11B1NECMHS				995,425.06	995,425.06-	995,425.06-	
25G71811	25840133	N	GX	1C11B1NECMHS				829,788.10	829,788.10-	829,788.10-	
25G71811	25840134	N	GX	1C11B1NECMHS				850.84	850.84-	850.84-	
				Sub Total by BU Type				1,922,173.00	1,922,173.00-	1,922,173.00-	
				Total by Grant Number	1,922,173.00			1,922,173.00		1,922,173.00-	
	25G71712	N	GB	1C12B1NECMHS	135,976.00				135,976.00		
	25G71812	N	GB	1C12B1NECMHS	1,943,384.00				1,943,384.00		
				Sub Total by BU Type	2,079,360.00				2,079,360.00		
25G71712	25280228	N	GX	1C12B1NECMHS				135,963.93	135,963.93-	135,963.93-	
25G71812	25840141	N	GX	1C12B1NECMHS				17,500.00	17,500.00-	17,500.00-	
25G71812	25840142	N	GX	1C12B1NECMHS				964,843.19	964,843.19-	964,843.19-	
25G71812	25840143	N	GX	1C12B1NECMHS				954,040.81	954,040.81-	954,040.81-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71812	25840144	N	GX	1C12B1NECMHS				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				2,079,347.93	2,079,347.93-	2,079,347.93-	
				Total by Grant Number	2,079,360.00			2,079,347.93	12.07	2,079,347.93-	
	25G71713	K	GB	1C13B1NECMHS	98,220.00				98,220.00		
	25G71813	K	GB	1C13B1NECMHS	1,866,196.00				1,866,196.00		
				Sub Total by BU Type	1,964,416.00				1,964,416.00		
25G71713	25280235	K	GX	1C13B1NECMHS				98,220.00	98,220.00-	98,220.00-	
25G71813	25840150	K	GX	1C13B1NECMHS				1,076,717.78	1,076,717.78-	1,076,717.78-	
25G71813	25840151	K	GX	1C13B1NECMHS				779,028.22	779,028.22-	779,028.22-	
25G71813	25840152	K	GX	1C13B1NECMHS				10,450.00	10,450.00-	10,450.00-	
				Sub Total by BU Type				1,964,416.00	1,964,416.00-	1,964,416.00-	
				Total by Grant Number	1,964,416.00			1,964,416.00		1,964,416.00-	
	25G71214	K	GB	1C14B1NECMHS		50,467.65				50,467.65	
	25G71714	K	GB	1C14B1NECMHS	112,216.04				112,216.04		
	25G71814	K	GB	1C14B1NECMHS	1,989,613.31				1,989,613.31		
				Sub Total by BU Type	2,101,829.35	50,467.65			2,101,829.35	50,467.65	
25G71714	25280242	K	GX	1C14B1NECMHS				104,716.49	104,716.49-	104,716.49-	
25G71814	25840158	K	GX	1C14B1NECMHS				1,251,003.95	1,251,003.95-	1,251,003.95-	
25G71814	25840159	K	GX	1C14B1NECMHS				684,045.61	684,045.61-	684,045.61-	
25G71814	25840166	K	GX	1C14B1NECMHS				54,563.75	54,563.75-	54,563.75-	
				Sub Total by BU Type				2,094,329.80	2,094,329.80-	2,094,329.80-	
				Total by Grant Number	2,101,829.35	50,467.65		2,094,329.80	7,499.55	2,043,862.15-	
	25G71715	K	GB	1C15B1NECMHS	105,151.05				105,151.05		
	25G71815	K	GB	1C15B1NECMHS	1,997,869.95				1,997,869.95		
				Sub Total by BU Type	2,103,021.00				2,103,021.00		
25G71715	25280252	K	GX	1C15B1NECMHS			10,634.45	75,238.14	75,238.14-	75,238.14-	
25G71815	25840168	K	GX	1C15B1NECMHS			103,411.64	768,912.37	768,912.37-	768,912.37-	
25G71815	25840169	K	GX	1C15B1NECMHS			59,515.68	574,671.11	574,671.11-	574,671.11-	
25G71815	25840171	K	GX	1C15B1NECMHS			971.95	18,593.61	18,593.61-	18,593.61-	
				Sub Total by BU Type			174,533.72	1,437,415.23	1,437,415.23-	1,437,415.23-	
				Total by Grant Number	2,103,021.00		174,533.72	1,437,415.23	665,605.77	1,437,415.23-	
	25G71716	K	GB	1C16B1NECMHS	20,735.80				20,735.80		
	25G71816	K	GB	1C16B1NECMHS	393,980.20				393,980.20		
				Sub Total by BU Type	414,716.00				414,716.00		
				Total by Grant Number	414,716.00				414,716.00		
	25G46116	K	GB	1FPHPA076214	2,072,000.00				2,072,000.00		
				Sub Total by BU Type	2,072,000.00				2,072,000.00		
25G46116	25530365	K	GX	1FPHPA076214			19,729.24	199,500.28	199,500.28-	199,500.28-	
25G46116	25931381	K	GX	1FPHPA076214				1,098,050.45	1,098,050.45-	1,098,050.45-	
				Sub Total by BU Type			19,729.24	1,297,550.73	1,297,550.73-	1,297,550.73-	
				Total by Grant Number	2,072,000.00		19,729.24	1,297,550.73	774,449.27	1,297,550.73-	
	25G56810		GB	10CAHNE001	198,391.40				198,391.40		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56811		GB	10CAHNE001	191,523.10				191,523.10		
	25G56812		GB	10CAHNE001	263,815.50				263,815.50		
				Sub Total by BU Type	653,730.00				653,730.00		
25G56810	25240100		GX	10CAHNE001				198,391.40	198,391.40-	198,391.40-	
25G56811	25240105		GX	10CAHNE001				191,523.10	191,523.10-	191,523.10-	
25G56812	25240111		GX	10CAHNE001				263,815.50	263,815.50-	263,815.50-	
				Sub Total by BU Type				653,730.00	653,730.00-	653,730.00-	
				Total by Grant Number	653,730.00			653,730.00		653,730.00-	
	25G73810		GB	10F007082100	1,032,100.00				1,032,100.00		
				Sub Total by BU Type	1,032,100.00				1,032,100.00		
25G73810	25460082		GX	10F007082100				1,032,093.87	1,032,093.87-	1,032,093.87-	
				Sub Total by BU Type				1,032,093.87	1,032,093.87-	1,032,093.87-	
	25460083		MT	10F007082100				999,606.92	999,606.92-	999,606.92-	
				Sub Total by BU Type				999,606.92	999,606.92-	999,606.92-	
				Total by Grant Number	1,032,100.00			2,031,700.79	999,600.79-	2,031,700.79-	
	25G72810	N	GB	10K100739920	147,793.00				147,793.00		
				Sub Total by BU Type	147,793.00				147,793.00		
25G72810	25460076	N	GX	10K100739920				147,793.00	147,793.00-	147,793.00-	
				Sub Total by BU Type				147,793.00	147,793.00-	147,793.00-	
	25460078	N	MT	10K100739920				139,205.88	139,205.88-	139,205.88-	
				Sub Total by BU Type				139,205.88	139,205.88-	139,205.88-	
				Total by Grant Number	147,793.00			286,998.88	139,205.88-	286,998.88-	
	25G72410		GB	10PB98709708	225,123.00				225,123.00		
	25G72510		GB	10PB98709708	65,000.00				65,000.00		
				Sub Total by BU Type	290,123.00				290,123.00		
25G72410	25460080		GX	10PB98709708				225,123.00	225,123.00-	225,123.00-	
				Sub Total by BU Type				225,123.00	225,123.00-	225,123.00-	
				Total by Grant Number	290,123.00			225,123.00	65,000.00	225,123.00-	
	25G89710		GB	10VC97710201	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G89710	25460074		GX	10VC97710201				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	25460075		MT	10VC97710201				6,770.84	6,770.84-	6,770.84-	
				Sub Total by BU Type				6,770.84	6,770.84-	6,770.84-	
				Total by Grant Number	30,000.00			36,770.84	6,770.84-	36,770.84-	
	25G74110	N	GB	10WP97716201	62,300.00				62,300.00		
				Sub Total by BU Type	62,300.00				62,300.00		
25G74110	25460084		GX	10WP97716201				61,965.82	61,965.82-	61,965.82-	
				Sub Total by BU Type				61,965.82	61,965.82-	61,965.82-	
				Total by Grant Number	62,300.00			61,965.82	334.18	61,965.82-	
	25G57311		GB	11CDHNE001	35,502.19				35,502.19		
	25G57312		GB	11CDHNE001	42,165.81				42,165.81		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	77,668.00				77,668.00		
25G57311	25240107		GX	11CDHNE001				35,502.19	35,502.19-	35,502.19-	
25G57312	25240112		GX	11CDHNE001				42,165.81	42,165.81-	42,165.81-	
				Sub Total by BU Type				77,668.00	77,668.00-	77,668.00-	
				Total by Grant Number	77,668.00			77,668.00		77,668.00-	
	25G73811	N	GB	11F007082110	1,027,000.00				1,027,000.00		
				Sub Total by BU Type	1,027,000.00				1,027,000.00		
25G73811	25460093	N	GX	11F007082110				1,027,000.00	1,027,000.00-	1,027,000.00-	
				Sub Total by BU Type				1,027,000.00	1,027,000.00-	1,027,000.00-	
				Total by Grant Number	1,027,000.00			1,027,000.00		1,027,000.00-	
	25G72811	N	GB	11K100739921	151,090.00				151,090.00		
				Sub Total by BU Type	151,090.00				151,090.00		
25G72811	25460085		GX	11K100739921				151,090.00	151,090.00-	151,090.00-	
				Sub Total by BU Type				151,090.00	151,090.00-	151,090.00-	
	25460087		MT	11K100739921				113,866.60	113,866.60-	113,866.60-	
				Sub Total by BU Type				113,866.60	113,866.60-	113,866.60-	
				Total by Grant Number	151,090.00			264,956.60	113,866.60-	264,956.60-	
	25G72411	N	GB	11PB98709709	202,666.00				202,666.00		
				Sub Total by BU Type	202,666.00				202,666.00		
25G72411	25460089	N	GX	11PB98709709				202,666.00	202,666.00-	202,666.00-	
				Sub Total by BU Type				202,666.00	202,666.00-	202,666.00-	
				Total by Grant Number	202,666.00			202,666.00		202,666.00-	
	25G56911		GB	11PTHNE001	65,422.92				65,422.92		
	25G56912		GB	11PTHNE001	37,510.08				37,510.08		
				Sub Total by BU Type	102,933.00				102,933.00		
25G56911	25240106		GX	11PTHNE001				65,422.92	65,422.92-	65,422.92-	
25G56912	25240113		GX	11PTHNE001				37,510.08	37,510.08-	37,510.08-	
				Sub Total by BU Type				102,933.00	102,933.00-	102,933.00-	
				Total by Grant Number	102,933.00			102,933.00		102,933.00-	
	25G33612	K	GB	11X07HA00042	2,755,523.00				2,755,523.00		
				Sub Total by BU Type	2,755,523.00				2,755,523.00		
25G33612	25470198	K	GX	11X07HA00042				141,407.67	141,407.67-	141,407.67-	
25G33612	25470199	K	GX	11X07HA00042				182,855.76	182,855.76-	182,855.76-	
25G33612	25930955	K	GX	11X07HA00042				2,431,259.57	2,431,259.57-	2,431,259.57-	
				Sub Total by BU Type				2,755,523.00	2,755,523.00-	2,755,523.00-	
				Total by Grant Number	2,755,523.00			2,755,523.00		2,755,523.00-	
	25G56113		GB	12ACHNE001	513,054.00				513,054.00		
	25G56114		GB	12ACHNE001	340,686.00				340,686.00		
	25G56115		GB	12ACHNE001	331,900.00				331,900.00		
				Sub Total by BU Type	1,185,640.00				1,185,640.00		
25G56113	25240116		GX	12ACHNE001				513,054.00	513,054.00-	513,054.00-	
25G56114	25240119		GX	12ACHNE001			4,296.83	340,686.00	340,686.00-	340,686.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56115	25240122		GX	12ACHNE001			8,282.68	331,900.00	331,900.00-	331,900.00-	
				Sub Total by BU Type			12,579.51	1,185,640.00	1,185,640.00-	1,185,640.00-	
				Total by Grant Number	1,185,640.00		12,579.51	1,185,640.00		1,185,640.00-	
	25G64113		GB	12FXHNE001	120,488.00				120,488.00		
				Sub Total by BU Type	120,488.00				120,488.00		
25G64113	25240117		GX	12FXHNE001				111,716.43	111,716.43-	111,716.43-	
				Sub Total by BU Type				111,716.43	111,716.43-	111,716.43-	
				Total by Grant Number	120,488.00			111,716.43	8,771.57	111,716.43-	
	25G73812	N	GB	12F007082120	1,023,000.00				1,023,000.00		
				Sub Total by BU Type	1,023,000.00				1,023,000.00		
25G73812	25460099	N	GX	12F007082120				1,023,000.00	1,023,000.00-	1,023,000.00-	
				Sub Total by BU Type				1,023,000.00	1,023,000.00-	1,023,000.00-	
	25460098	N	MT	12F007082120		570,000.00		523,407.33	523,407.33-	46,592.67	
				Sub Total by BU Type		570,000.00		523,407.33	523,407.33-	46,592.67	
				Total by Grant Number	1,023,000.00	570,000.00		1,546,407.33	523,407.33-	976,407.33-	
	25G72812		GB	12K100739922	149,152.00				149,152.00		
				Sub Total by BU Type	149,152.00				149,152.00		
25G72812	25460094		GX	12K100739922				120,304.99	120,304.99-	120,304.99-	
25G72812	25930969	N	GX	12K100739922				28,847.01	28,847.01-	28,847.01-	
				Sub Total by BU Type				149,152.00	149,152.00-	149,152.00-	
	25460096	N	MT	12K100739922				161,730.39	161,730.39-	161,730.39-	
				Sub Total by BU Type				161,730.39	161,730.39-	161,730.39-	
				Total by Grant Number	149,152.00			310,882.39	161,730.39-	310,882.39-	
	25G72412	N	GB	12PB98709710	203,731.00				203,731.00		
				Sub Total by BU Type	203,731.00				203,731.00		
25G72412	25460097	N	GX	12PB98709710				203,731.00	203,731.00-	203,731.00-	
				Sub Total by BU Type				203,731.00	203,731.00-	203,731.00-	
				Total by Grant Number	203,731.00			203,731.00		203,731.00-	
	25G33613	N	GB	12X07HA00042	2,492,326.52				2,492,326.52		
				Sub Total by BU Type	2,492,326.52				2,492,326.52		
25G33613	25470236	N	GX	12X07HA00042				168,541.71	168,541.71-	168,541.71-	
25G33613	25470237	N	GX	12X07HA00042				147,664.60	147,664.60-	147,664.60-	
25G33613	25931055	N	GX	12X07HA00042				2,176,120.21	2,176,120.21-	2,176,120.21-	
				Sub Total by BU Type				2,492,326.52	2,492,326.52-	2,492,326.52-	
				Total by Grant Number	2,492,326.52			2,492,326.52		2,492,326.52-	
	25G56214		GB	13AFHNE001	1,015,157.00				1,015,157.00		
	25G56215		GB	13AFHNE001	1,294,328.00				1,294,328.00		
	25G56216		GB	13AFHNE001	829,993.00				829,993.00		
				Sub Total by BU Type	3,139,478.00				3,139,478.00		
25G56214	25240118		GX	13AFHNE001			3,886.35	1,008,409.18	1,008,409.18-	1,008,409.18-	
25G56215	25240123		GX	13AFHNE001				1,142,163.86	1,142,163.86-	1,142,163.86-	
25G56216	25240128		GX	13AFHNE001			103,001.08	103,001.08	103,001.08-	103,001.08-	16,242.43

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			106,887.43	2,253,574.12	2,253,574.12-	2,253,574.12-	16,242.43
				Total by Grant Number	3,139,478.00		106,887.43	2,253,574.12	885,903.88	2,253,574.12-	16,242.43
	25G56813		GB	13CAHNE001	205,915.00				205,915.00		
	25G56814		GB	13CAHNE001	253,000.00				253,000.00		
	25G56815		GB	13CAHNE001	247,000.00				247,000.00		
				Sub Total by BU Type	705,915.00				705,915.00		
25G56813	25240114		GX	13CAHNE001				205,915.00	205,915.00-	205,915.00-	
25G56814	25240121		GX	13CAHNE001				215,355.78	215,355.78-	215,355.78-	
25G56815	25240126		GX	13CAHNE001			433.25	174,214.63	174,214.63-	174,214.63-	
				Sub Total by BU Type			433.25	595,485.41	595,485.41-	595,485.41-	
				Total by Grant Number	705,915.00		433.25	595,485.41	110,429.59	595,485.41-	
	25G65414		GB	13ESHNE001	228,000.00				228,000.00		
	25G65415		GB	13ESHNE001	228,000.00				228,000.00		
	25G65416		GB	13ESHNE001	228,000.00				228,000.00		
				Sub Total by BU Type	684,000.00				684,000.00		
25G65414	25240120		GX	13ESHNE001				225,362.74	225,362.74-	225,362.74-	
25G65415	25240124		GX	13ESHNE001				227,999.99	227,999.99-	227,999.99-	
25G65416	25240130		GX	13ESHNE001				69,909.90	69,909.90-	69,909.90-	23,219.61
				Sub Total by BU Type				523,272.63	523,272.63-	523,272.63-	23,219.61
				Total by Grant Number	684,000.00			523,272.63	160,727.37	523,272.63-	23,219.61
	25G73813		GB	13F007082130	970,000.00				970,000.00		
				Sub Total by BU Type	970,000.00				970,000.00		
25G73813	25460103		GX	13F007082130				970,000.00	970,000.00-	970,000.00-	
				Sub Total by BU Type				970,000.00	970,000.00-	970,000.00-	
	25460104		MT	13F007082130		523,457.00		504,762.16	504,762.16-	18,694.84	
				Sub Total by BU Type		523,457.00		504,762.16	504,762.16-	18,694.84	
				Total by Grant Number	970,000.00	523,457.00		1,474,762.16	504,762.16-	951,305.16-	
	25G72813		GB	13K100739923	280,622.00				280,622.00		
				Sub Total by BU Type	280,622.00				280,622.00		
25G72813	25460100		GX	13K100739923				212,192.45	212,192.45-	212,192.45-	
25G72813	25931076		GX	13K100739923				68,429.55	68,429.55-	68,429.55-	
				Sub Total by BU Type				280,622.00	280,622.00-	280,622.00-	
	25460101		MT	13K100739923				271,996.61	271,996.61-	271,996.61-	
				Sub Total by BU Type				271,996.61	271,996.61-	271,996.61-	
				Total by Grant Number	280,622.00			552,618.61	271,996.61-	552,618.61-	
	25G72413		GB	13PB98709711	233,690.00				233,690.00		
				Sub Total by BU Type	233,690.00				233,690.00		
25G72413	25460102		GX	13PB98709711				233,690.00	233,690.00-	233,690.00-	
				Sub Total by BU Type				233,690.00	233,690.00-	233,690.00-	
				Total by Grant Number	233,690.00			233,690.00		233,690.00-	
	25G33614	K	GB	13X07HA00042	2,791,874.74				2,791,874.74		
	25G34014	K	GB	13X07HA00042	3,034.26				3,034.26		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,794,909.00				2,794,909.00		
25G33614	25470277	N	GX	13X07HA00042				163,609.70	163,609.70-	163,609.70-	
25G33614	25470278	N	GX	13X07HA00042				108,151.25	108,151.25-	108,151.25-	
25G33614	25931167	N	GX	13X07HA00042				2,520,113.79	2,520,113.79-	2,520,113.79-	
				Sub Total by BU Type				2,791,874.74	2,791,874.74-	2,791,874.74-	
				Total by Grant Number	2,794,909.00			2,791,874.74	3,034.26	2,791,874.74-	
	25G46700	N	GB	1300B1NEMCHS	55,901.23				55,901.23		
	25G46900	N	GB	1300B1NEMCHS	60,164.70				60,164.70		
	25G47000	N	GB	1300B1NEMCHS		23,729.91				23,729.91	
	25G47100	N	GB	1300B1NEMCHS		213,337.62				213,337.62	
	25G47200	N	GB	1300B1NEMCHS		100,000.00				100,000.00	
	25G47400	N	GB	1300B1NEMCHS		238,525.55				238,525.55	
	25G47500	N	GB	1300B1NEMCHS		112,362.60				112,362.60	
	25G47600	N	GB	1300B1NEMCHS	908,992.09				908,992.09		
	25G47800	N	GB	1300B1NEMCHS	96,319.25				96,319.25		
	25G48000	N	GB	1300B1NEMCHS	227,971.00				227,971.00		
	25G48100	N	GB	1300B1NEMCHS		18,241.87				18,241.87	
	25G48300	N	GB	1300B1NEMCHS	58,890.34				58,890.34		
	25G48700	N	GB	1300B1NEMCHS		2,102,236.84				2,102,236.84	
				Sub Total by BU Type	1,408,238.61	2,808,434.39			1,408,238.61	2,808,434.39	
25G46700	26120019	N	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
25G46900	26120028	N	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
25G47800	26120022	N	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
25G48300	26120033	N	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
				Sub Total by BU Type				271,275.52	271,275.52-	271,275.52-	
				Total by Grant Number	1,408,238.61	2,808,434.39		271,275.52	1,136,963.09	2,537,158.87	
	25G46701	N	GB	1301B1NEMCHS	73,802.66				73,802.66		
	25G46901	N	GB	1301B1NEMCHS	92,471.17				92,471.17		
	25G47001	N	GB	1301B1NEMCHS		53,283.18				53,283.18	
	25G47101	N	GB	1301B1NEMCHS		298,750.89				298,750.89	
	25G47201	N	GB	1301B1NEMCHS		136,300.00				136,300.00	
	25G47501	N	GB	1301B1NEMCHS		127,532.30				127,532.30	
	25G47601	N	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	25G47801	N	GB	1301B1NEMCHS	163,790.19				163,790.19		
	25G48001	N	GB	1301B1NEMCHS	168,689.25				168,689.25		
	25G48301	N	GB	1301B1NEMCHS	69,413.07				69,413.07		
	25G48401	N	GB	1301B1NEMCHS		69,846.55				69,846.55	
	25G48701	N	GB	1301B1NEMCHS		1,739,611.07				1,739,611.07	
				Sub Total by BU Type	1,787,149.01	2,425,323.99			1,787,149.01	2,425,323.99	
25G46701	26120020	N	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
25G46901	26120029	N	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47801	26120023	N	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
25G48301	26120034	N	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
				Sub Total by BU Type				399,477.09	399,477.09-	399,477.09-	
				Total by Grant Number	1,787,149.01	2,425,323.99		399,477.09	1,387,671.92	2,025,846.90	
	25G48901	N	GB	1301B2NEMCHS		246,100.19				246,100.19	
				Sub Total by BU Type		246,100.19				246,100.19	
				Total by Grant Number		246,100.19				246,100.19	
	25G46702	N	GB	1302B1NEMCHS	55,149.46				55,149.46		
	25G46802	N	GB	1302B1NEMCHS	34,935.00				34,935.00		
	25G46902	N	GB	1302B1NEMCHS	194,488.45				194,488.45		
	25G47002	N	GB	1302B1NEMCHS		28,717.38				28,717.38	
	25G47102	N	GB	1302B1NEMCHS		134,786.94				134,786.94	
	25G47202	N	GB	1302B1NEMCHS		88,400.00				88,400.00	
	25G47502	N	GB	1302B1NEMCHS		103,860.77				103,860.77	
	25G47602	N	GB	1302B1NEMCHS	601,914.12				601,914.12		
	25G47702	N	GB	1302B1NEMCHS	31,786.91				31,786.91		
	25G47802	N	GB	1302B1NEMCHS	260,501.44				260,501.44		
	25G48002	N	GB	1302B1NEMCHS	279,495.50				279,495.50		
	25G48302	N	GB	1302B1NEMCHS	31,383.11				31,383.11		
	25G48402	N	GB	1302B1NEMCHS		9.38				9.38	
	25G48502	N	GB	1302B1NEMCHS	155,474.80				155,474.80		
	25G48702	N	GB	1302B1NEMCHS		2,278,119.74				2,278,119.74	
				Sub Total by BU Type	1,645,128.79	2,633,894.21			1,645,128.79	2,633,894.21	
25G46702	25120021	N	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
25G46702	26120021	N	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
25G46802	25120032	N	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
25G46802	26120032	N	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
25G46902	25120030	N	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
25G46902	26120030	N	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
25G47602	25380078	N	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
25G47702	25200008	N	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
25G47702	26200008	N	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
25G47802	25120024	N	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
25G48002	25120027	N	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
25G48002	25120031	N	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
25G48302	25120036	N	GX	1302B1NEMCHS				18,306.09-	18,306.09	18,306.09	
25G48302	26120036	N	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
25G48502	25290003	N	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
				Sub Total by BU Type				805,566.89	805,566.89-	805,566.89-	
				Total by Grant Number	1,645,128.79	2,633,894.21		805,566.89	839,561.90	1,828,327.32	
	25G48902	N	GB	1302B2NEMCHS	246,177.00				246,177.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	246,177.00				246,177.00		
25G48902	25120037	N	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
				Sub Total by BU Type				60,486.27	60,486.27-	60,486.27-	
				Total by Grant Number	246,177.00			60,486.27	185,690.73	60,486.27-	
	25G46703	N	GB	1303B1NEMCHS	83,015.38				83,015.38		
	25G46803	N	GB	1303B1NEMCHS	72,991.92				72,991.92		
	25G46903	N	GB	1303B1NEMCHS	112,257.67				112,257.67		
	25G47003	N	GB	1303B1NEMCHS		28,343.20				28,343.20	
	25G47103	N	GB	1303B1NEMCHS		190,878.24				190,878.24	
	25G47203	N	GB	1303B1NEMCHS		103,778.00				103,778.00	
	25G47303	N	GB	1303B1NEMCHS		20,000.00				20,000.00	
	25G47603	N	GB	1303B1NEMCHS		794,769.13				794,769.13	
	25G47703	N	GB	1303B1NEMCHS	22,373.00				22,373.00		
	25G47803	N	GB	1303B1NEMCHS	260,410.53				260,410.53		
	25G48003	N	GB	1303B1NEMCHS	134,662.75				134,662.75		
	25G48303	N	GB	1303B1NEMCHS	39,517.63				39,517.63		
	25G48503	N	GB	1303B1NEMCHS	11,135.40				11,135.40		
	25G48703	N	GB	1303B1NEMCHS		2,396,009.15				2,396,009.15	
				Sub Total by BU Type	736,364.28	3,533,777.72			736,364.28	3,533,777.72	
25G46703	25120097	N	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
25G46803	25120105	N	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
25G46903	25120102	N	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
25G47703	25200012	N	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
25G47803	25120098	N	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	
25G48003	25120100	N	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	
25G48303	25120106	N	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
25G48503	25290021	N	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type				681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number	736,364.28	3,533,777.72		681,261.48	55,102.80	2,852,516.24	
	25G48903	N	GB	1303B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
25G48903	25120110	N	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type				156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number	246,177.00			156,200.00	89,977.00	156,200.00-	
	25G46704	N	GB	1304B1NEMCHS	86,797.53				86,797.53		
	25G46804	N	GB	1304B1NEMCHS	65,891.95				65,891.95		
	25G46904	N	GB	1304B1NEMCHS	148,542.85				148,542.85		
	25G47004	N	GB	1304B1NEMCHS		17,698.12				17,698.12	
	25G47104	N	GB	1304B1NEMCHS		227,693.10				227,693.10	
	25G47204	N	GB	1304B1NEMCHS		239,918.94				239,918.94	
	25G47404	N	GB	1304B1NEMCHS		100,000.00				100,000.00	
	25G47604	N	GB	1304B1NEMCHS		1,116,850.07				1,116,850.07	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47704	N	GB	1304B1NEMCHS	20,433.94				20,433.94		
	25G47804	N	GB	1304B1NEMCHS	267,415.51				267,415.51		
	25G47900	N	GB	1304B1NEMCHS	27,547.12				27,547.12		
	25G48004	N	GB	1304B1NEMCHS	351,618.48				351,618.48		
	25G48204	N	GB	1304B1NEMCHS		12,492.00				12,492.00	
	25G48304	N	GB	1304B1NEMCHS	71,085.68				71,085.68		
	25G48404	N	GB	1304B1NEMCHS		6,051.25				6,051.25	
	25G48504	N	GB	1304B1NEMCHS	5,783.17				5,783.17		
	25G48804	N	GB	1304B1NEMCHS		1,417,444.29				1,417,444.29	
				Sub Total by BU Type	1,045,116.23	3,138,147.77			1,045,116.23	3,138,147.77	
25G46704	25120124	N	GX	1304B1NEMCHS				86,797.53	86,797.53-	86,797.53-	
25G46804	25120128	N	GX	1304B1NEMCHS				65,891.95	65,891.95-	65,891.95-	
25G46904	25120127	N	GX	1304B1NEMCHS				148,542.85	148,542.85-	148,542.85-	
25G47704	25200015	N	GX	1304B1NEMCHS				20,433.94	20,433.94-	20,433.94-	
25G47804	25120125	N	GX	1304B1NEMCHS				224,113.63	224,113.63-	224,113.63-	
25G47900	25120157	N	GX	1304B1NEMCHS				27,547.12	27,547.12-	27,547.12-	
25G48004	25120126	N	GX	1304B1NEMCHS				351,618.48	351,618.48-	351,618.48-	
25G48304	25120129	N	GX	1304B1NEMCHS				71,085.68	71,085.68-	71,085.68-	
25G48504	25290027	N	GX	1304B1NEMCHS				3,111.17	3,111.17-	3,111.17-	
				Sub Total by BU Type				999,142.35	999,142.35-	999,142.35-	
				Total by Grant Number	1,045,116.23	3,138,147.77		999,142.35	45,973.88	2,139,005.42	
	25G48904	N	GB	1304B2NEMCHS	223,418.00				223,418.00		
				Sub Total by BU Type	223,418.00				223,418.00		
25G48904	25120130	N	GX	1304B2NEMCHS				78,893.38	78,893.38-	78,893.38-	
				Sub Total by BU Type				78,893.38	78,893.38-	78,893.38-	
				Total by Grant Number	223,418.00			78,893.38	144,524.62	78,893.38-	
	25G46705	N	GB	1305B1NEMCHS	17,102.91				17,102.91		
	25G46805	N	GB	1305B1NEMCHS	68,195.31				68,195.31		
	25G46905	N	GB	1305B1NEMCHS	145,692.61				145,692.61		
	25G47005	N	GB	1305B1NEMCHS		29,564.69				29,564.69	
	25G47105	N	GB	1305B1NEMCHS		137,481.64				137,481.64	
	25G47205	N	GB	1305B1NEMCHS		122,800.00				122,800.00	
	25G47405	N	GB	1305B1NEMCHS		100,000.00				100,000.00	
	25G47605	N	GB	1305B1NEMCHS		985,727.25				985,727.25	
	25G47705	N	GB	1305B1NEMCHS	41,141.25				41,141.25		
	25G47805	N	GB	1305B1NEMCHS	251,050.21				251,050.21		
	25G48005	N	GB	1305B1NEMCHS	321,428.33				321,428.33		
	25G48205	N	GB	1305B1NEMCHS		8,198.24				8,198.24	
	25G48305	N	GB	1305B1NEMCHS	12,255.15				12,255.15		
	25G48405	N	GB	1305B1NEMCHS		24,976.00				24,976.00	
	25G48505	N	GB	1305B1NEMCHS	44,072.41				44,072.41		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48805	N	GB	1305B1NEMCHS		1,858,252.00				1,858,252.00	
				Sub Total by BU Type	900,938.18	3,266,999.82			900,938.18	3,266,999.82	
25G46705	25120046	N	GX	1305B1NEMCHS				12,684.90	12,684.90-	12,684.90-	
25G46805	25120061	N	GX	1305B1NEMCHS				39,655.67	39,655.67-	39,655.67-	
25G46905	25120058	N	GX	1305B1NEMCHS				62,384.53	62,384.53-	62,384.53-	
25G47705	25200009	N	GX	1305B1NEMCHS				7,257.14	7,257.14-	7,257.14-	
25G47805	25120053	N	GX	1305B1NEMCHS				83,595.05	83,595.05-	83,595.05-	
25G48005	25120055	N	GX	1305B1NEMCHS				149,518.02	149,518.02-	149,518.02-	
25G48305	25120062	N	GX	1305B1NEMCHS				12,255.15	12,255.15-	12,255.15-	
25G48505	25290006	N	GX	1305B1NEMCHS				27,966.97	27,966.97-	27,966.97-	
				Sub Total by BU Type				395,317.43	395,317.43-	395,317.43-	
				Total by Grant Number	900,938.18	3,266,999.82		395,317.43	505,620.75	2,871,682.39	
	25G46706	N	GB	1306B1NEMCHS		31,690.65				31,690.65	
	25G46806	N	GB	1306B1NEMCHS		82,499.20				82,499.20	
	25G46906	N	GB	1306B1NEMCHS		183,166.47				183,166.47	
	25G47006	N	GB	1306B1NEMCHS	67,494.67				67,494.67		
	25G47106	N	GB	1306B1NEMCHS		126,389.51				126,389.51	
	25G47206	N	GB	1306B1NEMCHS		204,400.00				204,400.00	
	25G47406	N	GB	1306B1NEMCHS		100,000.00				100,000.00	
	25G47606	N	GB	1306B1NEMCHS		872,791.81				872,791.81	
	25G47706	N	GB	1306B1NEMCHS	67,450.18				67,450.18		
	25G47806	N	GB	1306B1NEMCHS	326,400.00				326,400.00		
	25G47906	N	GB	1306B1NEMCHS		229.82				229.82	
	25G48006	N	GB	1306B1NEMCHS		335,519.40				335,519.40	
	25G48206	N	GB	1306B1NEMCHS		29,743.68				29,743.68	
	25G48306	N	GB	1306B1NEMCHS		120,173.62				120,173.62	
	25G48506	N	GB	1306B1NEMCHS		45,266.26				45,266.26	
	25G48806	N	GB	1306B1NEMCHS	1,465,912.73				1,465,912.73		
				Sub Total by BU Type	1,927,257.58	2,131,870.42			1,927,257.58	2,131,870.42	
25G47006	25490019	N	GX	1306B1NEMCHS				72.06	72.06-	72.06-	
25G47006	25490020	N	GX	1306B1NEMCHS				5,312.97	5,312.97-	5,312.97-	
25G47706	25480049	N	GX	1306B1NEMCHS				424.16	424.16-	424.16-	
25G47706	25480053	N	GX	1306B1NEMCHS				.27-	.27	.27	
25G47806	25530014	N	GX	1306B1NEMCHS				43.14	43.14-	43.14-	
25G48806	25930537	N	GX	1306B1NEMCHS				3,876.11	3,876.11-	3,876.11-	
				Sub Total by BU Type				9,728.17	9,728.17-	9,728.17-	
				Total by Grant Number	1,927,257.58	2,131,870.42		9,728.17	1,917,529.41	2,122,142.25	
	25G46707	N	GB	1307B1NEMCHS	20,019.30				20,019.30		
	25G46807	N	GB	1307B1NEMCHS	129,880.24				129,880.24		
	25G46907	N	GB	1307B1NEMCHS	140,624.15				140,624.15		
	25G47007	N	GB	1307B1NEMCHS	27,188.26				27,188.26		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47107	N	GB	1307B1NEMCHS	27,493.64				27,493.64		
	25G47207	N	GB	1307B1NEMCHS	142,287.50				142,287.50		
	25G47407	N	GB	1307B1NEMCHS	100,000.00				100,000.00		
	25G47607	N	GB	1307B1NEMCHS	1,217,309.53				1,217,309.53		
	25G47707	N	GB	1307B1NEMCHS	52,297.27				52,297.27		
	25G47807	N	GB	1307B1NEMCHS	289,317.51				289,317.51		
	25G48007	N	GB	1307B1NEMCHS	332,425.27				332,425.27		
	25G48207	N	GB	1307B1NEMCHS	5,018.77				5,018.77		
	25G48307	N	GB	1307B1NEMCHS	59,807.70				59,807.70		
	25G48507	N	GB	1307B1NEMCHS	32,272.81				32,272.81		
	25G48807	N	GB	1307B1NEMCHS	1,483,633.05				1,483,633.05		
				Sub Total by BU Type	4,059,575.00				4,059,575.00		
25G46707	25530043	N	GX	1307B1NEMCHS				14,571.02	14,571.02-	14,571.02-	
25G46807	25530048	K	GX	1307B1NEMCHS				95,441.32	95,441.32-	95,441.32-	
25G46907	25530045	N	GX	1307B1NEMCHS				106,341.61	106,341.61-	106,341.61-	
25G47007	25490074	N	GX	1307B1NEMCHS				17,758.60	17,758.60-	17,758.60-	
25G47107	25470008	N	GX	1307B1NEMCHS				18,310.21	18,310.21-	18,310.21-	
25G47207	25930613	N	GX	1307B1NEMCHS				142,287.50	142,287.50-	142,287.50-	
25G47407	25930618	N	GX	1307B1NEMCHS				41,101.61	41,101.61-	41,101.61-	
25G47607	25860144	N	GX	1307B1NEMCHS				50,506.58	50,506.58-	50,506.58-	
25G47607	25860145	N	GX	1307B1NEMCHS				288,155.49	288,155.49-	288,155.49-	
25G47607	25860146	N	GX	1307B1NEMCHS				305,547.60	305,547.60-	305,547.60-	
25G47607	25860147	N	GX	1307B1NEMCHS				215,455.54	215,455.54-	215,455.54-	
25G47607	25860148	N	GX	1307B1NEMCHS				136,996.71	136,996.71-	136,996.71-	
25G47607	25860149	N	GX	1307B1NEMCHS				55,500.83	55,500.83-	55,500.83-	
25G47607	25860150	N	GX	1307B1NEMCHS				450.00	450.00-	450.00-	
25G47607	25860151	N	GX	1307B1NEMCHS				320.00	320.00-	320.00-	
25G47707	25480050	N	GX	1307B1NEMCHS				41,892.15	41,892.15-	41,892.15-	
25G47707	25480052	N	GX	1307B1NEMCHS				495.00	495.00-	495.00-	
25G47707	25480054	N	GX	1307B1NEMCHS				9,910.12	9,910.12-	9,910.12-	
25G47807	25530041	N	GX	1307B1NEMCHS				221,803.06	221,803.06-	221,803.06-	
25G48007	25530044	N	GX	1307B1NEMCHS				256,665.23	256,665.23-	256,665.23-	
25G48207	25500006	N	GX	1307B1NEMCHS				4,808.29	4,808.29-	4,808.29-	
25G48307	25530046	N	GX	1307B1NEMCHS				44,790.26	44,790.26-	44,790.26-	
25G48507	25530079	N	GX	1307B1NEMCHS				25,024.87	25,024.87-	25,024.87-	
25G48807	25930614	K	GX	1307B1NEMCHS				1,140,031.63	1,140,031.63-	1,140,031.63-	
				Sub Total by BU Type				3,234,165.23	3,234,165.23-	3,234,165.23-	
	25860152	N	MT	1307B1NEMCHS				9,874.10	9,874.10-	9,874.10-	
	25860153	N	MT	1307B1NEMCHS				211,209.43	211,209.43-	211,209.43-	
	25860155	N	MT	1307B1NEMCHS				49,255.22	49,255.22-	49,255.22-	
	25860157	N	MT	1307B1NEMCHS				118,522.29	118,522.29-	118,522.29-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				388,861.04	388,861.04-	388,861.04-	
				Total by Grant Number	4,059,575.00			3,623,026.27	436,548.73	3,623,026.27-	
	25G46708	K	GB	1308B1NEMCHS	49,946.94				49,946.94		
	25G46808	N	GB	1308B1NEMCHS	97,892.30				97,892.30		
	25G46908	N	GB	1308B1NEMCHS	172,862.19				172,862.19		
	25G47008	N	GB	1308B1NEMCHS	46,507.79				46,507.79		
	25G47108	N	GB	1308B1NEMCHS	144,247.50				144,247.50		
	25G47208	N	GB	1308B1NEMCHS	121,980.00				121,980.00		
	25G47408	N	GB	1308B1NEMCHS	100,000.00				100,000.00		
	25G47608	N	GB	1308B1NEMCHS	957,414.25				957,414.25		
	25G47708	N	GB	1308B1NEMCHS	25,677.63				25,677.63		
	25G47808	N	GB	1308B1NEMCHS	501,964.97				501,964.97		
	25G48008	N	GB	1308B1NEMCHS	372,416.30				372,416.30		
	25G48208	N	GB	1308B1NEMCHS	3,868.61				3,868.61		
	25G48308	N	GB	1308B1NEMCHS	83,406.36				83,406.36		
	25G48508	N	GB	1308B1NEMCHS	47,008.75				47,008.75		
	25G48808	N	GB	1308B1NEMCHS	1,287,566.41				1,287,566.41		
				Sub Total by BU Type	4,012,760.00				4,012,760.00		
25G46708	25530106	N	GX	1308B1NEMCHS				49,946.94	49,946.94-	49,946.94-	
25G46808	25530110	K	GX	1308B1NEMCHS				97,892.30	97,892.30-	97,892.30-	
25G46908	25530108	K	GX	1308B1NEMCHS				172,862.19	172,862.19-	172,862.19-	
25G47008	25490084	N	GX	1308B1NEMCHS				46,507.79	46,507.79-	46,507.79-	
25G47108	25470061	N	GX	1308B1NEMCHS				144,247.50	144,247.50-	144,247.50-	
25G47208	25930689	N	GX	1308B1NEMCHS				121,980.00	121,980.00-	121,980.00-	
25G47408	25930694	N	GX	1308B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47608	25860160	N	GX	1308B1NEMCHS				114,804.68	114,804.68-	114,804.68-	
25G47608	25860161	N	GX	1308B1NEMCHS				167,548.54	167,548.54-	167,548.54-	
25G47608	25860162	N	GX	1308B1NEMCHS				444,284.80	444,284.80-	444,284.80-	
25G47608	25860163	N	GX	1308B1NEMCHS				104,839.66	104,839.66-	104,839.66-	
25G47608	25860164	N	GX	1308B1NEMCHS				66,104.23	66,104.23-	66,104.23-	
25G47608	25860165	N	GX	1308B1NEMCHS				58,752.34	58,752.34-	58,752.34-	
25G47608	25860166	N	GX	1308B1NEMCHS				900.00	900.00-	900.00-	
25G47608	25860167	N	GX	1308B1NEMCHS				180.00	180.00-	180.00-	
25G47708	25480120	N	GX	1308B1NEMCHS				5,670.00	5,670.00-	5,670.00-	
25G47708	25480121	K	GX	1308B1NEMCHS				20,007.63	20,007.63-	20,007.63-	
25G47808	25530104	N	GX	1308B1NEMCHS				367,801.09	367,801.09-	367,801.09-	
25G47808	25930692	N	GX	1308B1NEMCHS				134,163.88	134,163.88-	134,163.88-	
25G48008	25530107	N	GX	1308B1NEMCHS				355,948.05	355,948.05-	355,948.05-	
25G48008	25930693	N	GX	1308B1NEMCHS				16,468.25	16,468.25-	16,468.25-	
25G48208	25500008	N	GX	1308B1NEMCHS				3,868.61	3,868.61-	3,868.61-	
25G48308	25530109	N	GX	1308B1NEMCHS				83,406.36	83,406.36-	83,406.36-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48508	25530111	N	GX	1308B1NEMCHS				47,008.75	47,008.75-	47,008.75-	
25G48808	25930690	N	GX	1308B1NEMCHS				1,287,566.41	1,287,566.41-	1,287,566.41-	
				Sub Total by BU Type				4,012,760.00	4,012,760.00-	4,012,760.00-	
	25860168	N	MT	1308B1NEMCHS				109,067.74	109,067.74-	109,067.74-	
	25860169	N	MT	1308B1NEMCHS				829,630.57	829,630.57-	829,630.57-	
	25860170	N	MT	1308B1NEMCHS				159,375.17	159,375.17-	159,375.17-	
	25860171	N	MT	1308B1NEMCHS				107,623.83	107,623.83-	107,623.83-	
	25860172	N	MT	1308B1NEMCHS				21,366.64	21,366.64-	21,366.64-	
	25860173	N	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
	25860174	N	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
				Sub Total by BU Type				1,288,763.89	1,288,763.89-	1,288,763.89-	
				Total by Grant Number	4,012,760.00			5,301,523.89	1,288,763.89-	5,301,523.89-	
	25G46709	K	GB	1309B1NEMCHS	83,892.74				83,892.74		
	25G46809	K	GB	1309B1NEMCHS	135,029.24				135,029.24		
	25G46909	K	GB	1309B1NEMCHS	174,448.30				174,448.30		
	25G47009	K	GB	1309B1NEMCHS	33,051.99				33,051.99		
	25G47109	K	GB	1309B1NEMCHS	86,257.34				86,257.34		
	25G47209	K	GB	1309B1NEMCHS	95,520.00				95,520.00		
	25G47309	K	GB	1309B1NEMCHS	584.90				584.90		
	25G47409	K	GB	1309B1NEMCHS	120,956.42				120,956.42		
	25G47609	K	GB	1309B1NEMCHS	1,090,301.72				1,090,301.72		
	25G47709	K	GB	1309B1NEMCHS	47,062.23				47,062.23		
	25G47809	K	GB	1309B1NEMCHS	422,540.85				422,540.85		
	25G47909	K	GB	1309B1NEMCHS	5,064.69				5,064.69		
	25G48009	K	GB	1309B1NEMCHS	382,942.67				382,942.67		
	25G48209	K	GB	1309B1NEMCHS	2,033.63				2,033.63		
	25G48309	K	GB	1309B1NEMCHS	93,794.43				93,794.43		
	25G48509	K	GB	1309B1NEMCHS	34,837.14				34,837.14		
	25G48809	K	GB	1309B1NEMCHS	1,216,013.71				1,216,013.71		
				Sub Total by BU Type	4,024,332.00				4,024,332.00		
25G46709	25530136	K	GX	1309B1NEMCHS				83,892.74	83,892.74-	83,892.74-	
25G46809	25530140	K	GX	1309B1NEMCHS				135,029.24	135,029.24-	135,029.24-	
25G46909	25530138	K	GX	1309B1NEMCHS				174,448.30	174,448.30-	174,448.30-	
25G47009	25490107	K	GX	1309B1NEMCHS				33,051.99	33,051.99-	33,051.99-	
25G47109	25470131	K	GX	1309B1NEMCHS				86,257.34	86,257.34-	86,257.34-	
25G47209	25930785	K	GX	1309B1NEMCHS				95,520.00	95,520.00-	95,520.00-	
25G47309	25530159	K	GX	1309B1NEMCHS				584.90	584.90-	584.90-	
25G47409	25930790	K	GX	1309B1NEMCHS				120,956.42	120,956.42-	120,956.42-	
25G47609	25733050	K	GX	1309B1NEMCHS				675.36	675.36-	675.36-	
25G47609	25860176	K	GX	1309B1NEMCHS				35,855.53	35,855.53-	35,855.53-	
25G47609	25860177	K	GX	1309B1NEMCHS				92,163.91	92,163.91-	92,163.91-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47609	25860178	K	GX	1309B1NEMCHS				596,528.68	596,528.68-	596,528.68-	
25G47609	25860179	K	GX	1309B1NEMCHS				212,703.81	212,703.81-	212,703.81-	
25G47609	25860180	K	GX	1309B1NEMCHS				2,577.52	2,577.52-	2,577.52-	
25G47609	25860181	K	GX	1309B1NEMCHS				120,132.87	120,132.87-	120,132.87-	
25G47609	25860182	K	GX	1309B1NEMCHS				1,390.00	1,390.00-	1,390.00-	
25G47609	25860183	K	GX	1309B1NEMCHS				28,274.04	28,274.04-	28,274.04-	
25G47709	25480171	K	GX	1309B1NEMCHS				5,360.83	5,360.83-	5,360.83-	
25G47709	25480172	K	GX	1309B1NEMCHS				31,412.94	31,412.94-	31,412.94-	
25G47709	25480173	K	GX	1309B1NEMCHS				10,288.46	10,288.46-	10,288.46-	
25G47809	25530134	K	GX	1309B1NEMCHS				367,006.06	367,006.06-	367,006.06-	
25G47809	25930788	K	GX	1309B1NEMCHS				55,534.79	55,534.79-	55,534.79-	
25G47909	25530135	K	GX	1309B1NEMCHS				5,064.69	5,064.69-	5,064.69-	
25G48009	25530137	K	GX	1309B1NEMCHS				354,357.61	354,357.61-	354,357.61-	
25G48009	25930789	K	GX	1309B1NEMCHS				28,585.06	28,585.06-	28,585.06-	
25G48209	25500009	N	GX	1309B1NEMCHS				2,033.63	2,033.63-	2,033.63-	
25G48309	25530139	K	GX	1309B1NEMCHS				93,794.43	93,794.43-	93,794.43-	
25G48509	25530141	K	GX	1309B1NEMCHS				34,837.14	34,837.14-	34,837.14-	
25G48809	25930786	K	GX	1309B1NEMCHS				1,216,013.71	1,216,013.71-	1,216,013.71-	
				Sub Total by BU Type				4,024,332.00	4,024,332.00-	4,024,332.00-	
	25860184		MT	1309B1NEMCHS				104,501.09	104,501.09-	104,501.09-	
	25860185		MT	1309B1NEMCHS				648,569.42	648,569.42-	648,569.42-	
	25860187		MT	1309B1NEMCHS				349,650.76	349,650.76-	349,650.76-	
	25860188		MT	1309B1NEMCHS				92,959.21	92,959.21-	92,959.21-	
	25860189		MT	1309B1NEMCHS				193,634.66	193,634.66-	193,634.66-	
	25860190		MT	1309B1NEMCHS				368.45	368.45-	368.45-	
	25860191		MT	1309B1NEMCHS				28,274.05	28,274.05-	28,274.05-	
				Sub Total by BU Type				1,417,957.64	1,417,957.64-	1,417,957.64-	
				Total by Grant Number	4,024,332.00			5,442,289.64	1,417,957.64-	5,442,289.64-	
	25G46710	K	GB	1310B1NEMCHS	134,000.00				134,000.00		
	25G46810	K	GB	1310B1NEMCHS	67,146.45				67,146.45		
	25G46910	K	GB	1310B1NEMCHS	153,079.77				153,079.77		
	25G47010	K	GB	1310B1NEMCHS	50,726.92				50,726.92		
	25G47110	K	GB	1310B1NEMCHS	55,796.76				55,796.76		
	25G47210	K	GB	1310B1NEMCHS	150,828.81				150,828.81		
	25G47310	K	GB	1310B1NEMCHS	95,379.82				95,379.82		
	25G47410	K	GB	1310B1NEMCHS	72,079.25				72,079.25		
	25G47610	K	GB	1310B1NEMCHS	1,199,991.72				1,199,991.72		
	25G47710	K	GB	1310B1NEMCHS	49,074.49				49,074.49		
	25G47810	K	GB	1310B1NEMCHS	447,500.00				447,500.00		
	25G47910	K	GB	1310B1NEMCHS	33,377.96				33,377.96		
	25G48010	K	GB	1310B1NEMCHS	382,000.00				382,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48310	K	GB	1310B1NEMCHS	98,770.58				98,770.58		
	25G48510	K	GB	1310B1NEMCHS	33,479.41				33,479.41		
	25G48710	K	GB	1310B1NEMCHS	102,930.10				102,930.10		
	25G48810	K	GB	1310B1NEMCHS	892,856.96				892,856.96		
				Sub Total by BU Type	4,019,019.00				4,019,019.00		
25G46710	25530164	K	GX	1310B1NEMCHS				134,000.00	134,000.00-	134,000.00-	
25G46810	25530168	K	GX	1310B1NEMCHS				67,146.45	67,146.45-	67,146.45-	
25G46910	25530166	K	GX	1310B1NEMCHS				153,079.77	153,079.77-	153,079.77-	
25G47010	25490122	K	GX	1310B1NEMCHS				50,726.92	50,726.92-	50,726.92-	
25G47110	25470157	K	GX	1310B1NEMCHS				55,796.76	55,796.76-	55,796.76-	
25G47210	25930860	K	GX	1310B1NEMCHS				150,828.81	150,828.81-	150,828.81-	
25G47310	25530170	K	GX	1310B1NEMCHS				95,379.82	95,379.82-	95,379.82-	
25G47410	25930865	K	GX	1310B1NEMCHS				72,079.25	72,079.25-	72,079.25-	
25G47610	25733052	K	GX	1310B1NEMCHS				3,944.03	3,944.03-	3,944.03-	
25G47610	25860192	K	GX	1310B1NEMCHS				22,742.79	22,742.79-	22,742.79-	
25G47610	25860193	K	GX	1310B1NEMCHS				188,873.48	188,873.48-	188,873.48-	
25G47610	25860194	K	GX	1310B1NEMCHS				460,045.62	460,045.62-	460,045.62-	
25G47610	25860195	K	GX	1310B1NEMCHS				352,386.42	352,386.42-	352,386.42-	
25G47610	25860196	K	GX	1310B1NEMCHS				77,511.83	77,511.83-	77,511.83-	
25G47610	25860197	K	GX	1310B1NEMCHS				94,487.55	94,487.55-	94,487.55-	
25G47710	25480210	K	GX	1310B1NEMCHS				10,763.92	10,763.92-	10,763.92-	
25G47710	25480211	K	GX	1310B1NEMCHS				34,408.50	34,408.50-	34,408.50-	
25G47710	25480212	K	GX	1310B1NEMCHS				3,902.07	3,902.07-	3,902.07-	
25G47810	25530163	K	GX	1310B1NEMCHS				367,153.29	367,153.29-	367,153.29-	
25G47810	25930863	K	GX	1310B1NEMCHS				80,346.71	80,346.71-	80,346.71-	
25G47910	25480246	K	GX	1310B1NEMCHS				33,377.96	33,377.96-	33,377.96-	
25G48010	25530165	K	GX	1310B1NEMCHS				369,047.78	369,047.78-	369,047.78-	
25G48010	25930864	K	GX	1310B1NEMCHS				12,952.22	12,952.22-	12,952.22-	
25G48310	25530167	K	GX	1310B1NEMCHS				98,770.58	98,770.58-	98,770.58-	
25G48510	25530169	K	GX	1310B1NEMCHS				33,479.41	33,479.41-	33,479.41-	
25G48710	25930866	K	GX	1310B1NEMCHS				102,930.10	102,930.10-	102,930.10-	
25G48810	25930861	K	GX	1310B1NEMCHS				892,856.96	892,856.96-	892,856.96-	
				Sub Total by BU Type				4,019,019.00	4,019,019.00-	4,019,019.00-	
	25860200		MT	1310B1NEMCHS				62,087.07	62,087.07-	62,087.07-	
	25860201		MT	1310B1NEMCHS				326,503.27	326,503.27-	326,503.27-	
	25860203		MT	1310B1NEMCHS				235,547.96	235,547.96-	235,547.96-	
	25860204		MT	1310B1NEMCHS				30,161.57	30,161.57-	30,161.57-	
	25860205		MT	1310B1NEMCHS				113,573.13	113,573.13-	113,573.13-	
				Sub Total by BU Type				767,873.00	767,873.00-	767,873.00-	
				Total by Grant Number	4,019,019.00			4,786,892.00	767,873.00-	4,786,892.00-	
	25G46711	N	GB	1311B1NEMCHS	1,137.68				1,137.68		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46811	N	GB	1311B1NEMCHS	105,233.25				105,233.25		
	25G46911	N	GB	1311B1NEMCHS	101,865.90				101,865.90		
	25G47011	N	GB	1311B1NEMCHS	64,247.03				64,247.03		
	25G47111	N	GB	1311B1NEMCHS	46,400.58				46,400.58		
	25G47211	N	GB	1311B1NEMCHS	122,837.16				122,837.16		
	25G47311	N	GB	1311B1NEMCHS	91,372.00				91,372.00		
	25G47411	N	GB	1311B1NEMCHS	117,363.34				117,363.34		
	25G47512	N	GB	1311B1NEMCHS	500.00				500.00		
	25G47611	N	GB	1311B1NEMCHS	698,807.82				698,807.82		
	25G47711	N	GB	1311B1NEMCHS	37,714.56				37,714.56		
	25G47811	N	GB	1311B1NEMCHS	579,048.10				579,048.10		
	25G47911	N	GB	1311B1NEMCHS	191,559.25				191,559.25		
	25G48011	N	GB	1311B1NEMCHS	416,388.57				416,388.57		
	25G48311	N	GB	1311B1NEMCHS	94,251.04				94,251.04		
	25G48511	N	GB	1311B1NEMCHS	28,389.15				28,389.15		
	25G48711	N	GB	1311B1NEMCHS	133,173.07				133,173.07		
	25G48811	N	GB	1311B1NEMCHS	1,162,588.50				1,162,588.50		
				Sub Total by BU Type	3,992,877.00				3,992,877.00		
25G46711	25530199	N	GX	1311B1NEMCHS				1,137.68	1,137.68-	1,137.68-	
25G46811	25530203	N	GX	1311B1NEMCHS				105,233.25	105,233.25-	105,233.25-	
25G46911	25530201	N	GX	1311B1NEMCHS				101,865.90	101,865.90-	101,865.90-	
25G47011	25490137	N	GX	1311B1NEMCHS				64,247.03	64,247.03-	64,247.03-	
25G47111	25470192	N	GX	1311B1NEMCHS				46,400.58	46,400.58-	46,400.58-	
25G47211	25930934	N	GX	1311B1NEMCHS				122,837.16	122,837.16-	122,837.16-	
25G47311	25530205	N	GX	1311B1NEMCHS				91,372.00	91,372.00-	91,372.00-	
25G47411	25530206	N	GX	1311B1NEMCHS				29,358.00	29,358.00-	29,358.00-	
25G47411	25930939	N	GX	1311B1NEMCHS				88,005.34	88,005.34-	88,005.34-	
25G47512	25931021	N	GX	1311B1NEMCHS				500.00	500.00-	500.00-	
25G47611	25733083	N	GX	1311B1NEMCHS				2,494.31	2,494.31-	2,494.31-	
25G47611	25860208	N	GX	1311B1NEMCHS				11,886.88	11,886.88-	11,886.88-	
25G47611	25860209	N	GX	1311B1NEMCHS				48,307.21	48,307.21-	48,307.21-	
25G47611	25860210	N	GX	1311B1NEMCHS				473,763.93	473,763.93-	473,763.93-	
25G47611	25860211	N	GX	1311B1NEMCHS				114,468.04	114,468.04-	114,468.04-	
25G47611	25860214	N	GX	1311B1NEMCHS				43,911.00	43,911.00-	43,911.00-	
25G47611	25860215	N	GX	1311B1NEMCHS				3,976.45	3,976.45-	3,976.45-	
25G47711	25480243	N	GX	1311B1NEMCHS				19,364.25	19,364.25-	19,364.25-	
25G47711	25480244	N	GX	1311B1NEMCHS				11,350.31	11,350.31-	11,350.31-	
25G47711	25480245	N	GX	1311B1NEMCHS				7,000.00	7,000.00-	7,000.00-	
25G47811	25530198	N	GX	1311B1NEMCHS				335,942.88	335,942.88-	335,942.88-	
25G47811	25930937	N	GX	1311B1NEMCHS				243,105.22	243,105.22-	243,105.22-	
25G47911	25480252	N	GX	1311B1NEMCHS				191,559.25	191,559.25-	191,559.25-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48011	25530200	N	GX	1311B1NEMCHS				396,683.74	396,683.74-	396,683.74-	
25G48011	25930938	N	GX	1311B1NEMCHS				19,704.83	19,704.83-	19,704.83-	
25G48311	25530202	N	GX	1311B1NEMCHS				94,251.04	94,251.04-	94,251.04-	
25G48511	25530204	N	GX	1311B1NEMCHS				28,389.15	28,389.15-	28,389.15-	
25G48711	25930940	N	GX	1311B1NEMCHS				133,173.07	133,173.07-	133,173.07-	
25G48811	25930935	N	GX	1311B1NEMCHS				1,162,588.50	1,162,588.50-	1,162,588.50-	
				Sub Total by BU Type				3,992,877.00	3,992,877.00-	3,992,877.00-	
	25860216	N	MT	1311B1NEMCHS				67,443.15	67,443.15-	67,443.15-	
	25860217	N	MT	1311B1NEMCHS				438,790.88	438,790.88-	438,790.88-	
	25860218	N	MT	1311B1NEMCHS				290,107.26	290,107.26-	290,107.26-	
	25860219	N	MT	1311B1NEMCHS				336,009.63	336,009.63-	336,009.63-	
	25860220	N	MT	1311B1NEMCHS				103,577.41	103,577.41-	103,577.41-	
	25860221	N	MT	1311B1NEMCHS				47,874.17	47,874.17-	47,874.17-	
	25860222	N	MT	1311B1NEMCHS				22,150.62	22,150.62-	22,150.62-	
				Sub Total by BU Type				1,305,953.12	1,305,953.12-	1,305,953.12-	
				Total by Grant Number	3,992,877.00			5,298,830.12	1,305,953.12-	5,298,830.12-	
	25G46712	N	GB	1312B1NEMCHS	1,808.46				1,808.46		
	25G46812	N	GB	1312B1NEMCHS	114,830.25				114,830.25		
	25G46912	N	GB	1312B1NEMCHS	97,918.01				97,918.01		
	25G47012	N	GB	1312B1NEMCHS	61,625.98				61,625.98		
	25G47112	N	GB	1312B1NEMCHS	16,845.05				16,845.05		
	25G47212	N	GB	1312B1NEMCHS	211,000.00				211,000.00		
	25G47511	N	GB	1312B1NEMCHS	2,903.76				2,903.76		
	25G47612	N	GB	1312B1NEMCHS	826,179.28				826,179.28		
	25G47712	N	GB	1312B1NEMCHS	61,333.03				61,333.03		
	25G47812	N	GB	1312B1NEMCHS	344,830.12				344,830.12		
	25G47912	N	GB	1312B1NEMCHS	170,978.23				170,978.23		
	25G48012	N	GB	1312B1NEMCHS	429,462.06				429,462.06		
	25G48312	N	GB	1312B1NEMCHS	88,314.34				88,314.34		
	25G48512	N	GB	1312B1NEMCHS	33,869.42				33,869.42		
	25G48712	N	GB	1312B1NEMCHS	125,757.83				125,757.83		
	25G48812	N	GB	1312B1NEMCHS	1,240,308.84				1,240,308.84		
				Sub Total by BU Type	3,827,964.66				3,827,964.66		
25G46712	25530231	N	GX	1312B1NEMCHS				1,808.46	1,808.46-	1,808.46-	
25G46812	25530235	N	GX	1312B1NEMCHS				114,830.25	114,830.25-	114,830.25-	
25G46912	25530233	N	GX	1312B1NEMCHS				97,918.01	97,918.01-	97,918.01-	
25G47012	25490166	N	GX	1312B1NEMCHS				61,625.98	61,625.98-	61,625.98-	
25G47112	25470228	N	GX	1312B1NEMCHS				16,845.05	16,845.05-	16,845.05-	
25G47212	25931031	N	GX	1312B1NEMCHS				211,000.00	211,000.00-	211,000.00-	
25G47312	25530237	N	GX	1312B1NEMCHS				52,900.00	52,900.00-	52,900.00-	
25G47412	25530238	N	GX	1312B1NEMCHS				82,636.66	82,636.66-	82,636.66-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47511	25530262	N	GX	1312B1NEMCHS				680.98	680.98-	680.98-	
25G47511	25931038	N	GX	1312B1NEMCHS				2,222.78	2,222.78-	2,222.78-	
25G47612	25733108	N	GX	1312B1NEMCHS				2,329.99	2,329.99-	2,329.99-	
25G47612	25860224	N	GX	1312B1NEMCHS				120,337.47	120,337.47-	120,337.47-	
25G47612	25860226	N	GX	1312B1NEMCHS				499,604.77	499,604.77-	499,604.77-	
25G47612	25860227	N	GX	1312B1NEMCHS				61,889.61	61,889.61-	61,889.61-	
25G47612	25860228	N	GX	1312B1NEMCHS				19,503.21	19,503.21-	19,503.21-	
25G47612	25860229	N	GX	1312B1NEMCHS				122,514.23	122,514.23-	122,514.23-	
25G47712	25480280	N	GX	1312B1NEMCHS				61,333.03	61,333.03-	61,333.03-	
25G47812	25530230	N	GX	1312B1NEMCHS				340,157.18	340,157.18-	340,157.18-	
25G47812	25931034	N	GX	1312B1NEMCHS				4,672.94	4,672.94-	4,672.94-	
25G47912	25480282	N	GX	1312B1NEMCHS				170,978.23	170,978.23-	170,978.23-	
25G48012	25530232	N	GX	1312B1NEMCHS				397,011.19	397,011.19-	397,011.19-	
25G48012	25931035	N	GX	1312B1NEMCHS				32,450.87	32,450.87-	32,450.87-	
25G48312	25530234	N	GX	1312B1NEMCHS				88,314.34	88,314.34-	88,314.34-	
25G48512	25530236	N	GX	1312B1NEMCHS				33,869.42	33,869.42-	33,869.42-	
25G48712	25931037	N	GX	1312B1NEMCHS				125,757.83	125,757.83-	125,757.83-	
25G48812	25931032	N	GX	1312B1NEMCHS				1,240,308.84	1,240,308.84-	1,240,308.84-	
				Sub Total by BU Type				3,963,501.32	3,963,501.32-	3,963,501.32-	
	25860232	N	MT	1312B1NEMCHS				382,961.96	382,961.96-	382,961.96-	
	25860233	N	MT	1312B1NEMCHS				693,935.82	693,935.82-	693,935.82-	
	25860234	N	MT	1312B1NEMCHS				198,222.02	198,222.02-	198,222.02-	
	25860235	N	MT	1312B1NEMCHS				216,138.35	216,138.35-	216,138.35-	
	25860236	N	MT	1312B1NEMCHS				45,761.79	45,761.79-	45,761.79-	
	25860237	N	MT	1312B1NEMCHS				227,863.16	227,863.16-	227,863.16-	
				Sub Total by BU Type				1,764,883.10	1,764,883.10-	1,764,883.10-	
				Total by Grant Number	3,827,964.66			5,728,384.42	1,900,419.76-	5,728,384.42-	
	25G56225		GB	14AFHNE001	53,200.00				53,200.00		
				Sub Total by BU Type	53,200.00				53,200.00		
				Total by Grant Number	53,200.00				53,200.00		
	25G73814		GB	14F007082130	987,001.00				987,001.00		
				Sub Total by BU Type	987,001.00				987,001.00		
25G73814	25460107		GX	14F007082130				987,001.00	987,001.00-	987,001.00-	
				Sub Total by BU Type				987,001.00	987,001.00-	987,001.00-	
	25460106		MT	14F007082130		521,167.00		564,885.79	564,885.79-	43,718.79-	
				Sub Total by BU Type		521,167.00		564,885.79	564,885.79-	43,718.79-	
				Total by Grant Number	987,001.00	521,167.00		1,551,886.79	564,885.79-	1,030,719.79-	
	25G95215	K	GB	14H56CR27384	100,000.00				100,000.00		
	25G95216	K	GB	14H56CR27384	200,000.00				200,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G95215	25920009	K	GX	14H56CR27384				95,500.00	95,500.00-	95,500.00-	
25G95216	25920012	K	GX	14H56CR27384			25,000.00	30,562.50	30,562.50-	30,562.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			25,000.00	126,062.50	126,062.50-	126,062.50-	
	25920010		MT	14H56CR27384				95,500.00	95,500.00-	95,500.00-	
	25920013		MT	14H56CR27384			12,500.00	18,062.50	18,062.50-	18,062.50-	
				Sub Total by BU Type			12,500.00	113,562.50	113,562.50-	113,562.50-	
				Total by Grant Number	300,000.00		37,500.00	239,625.00	60,375.00	239,625.00-	
	25G49101	K	GB	14H61MC00065	7,298.00				7,298.00		
	25G49115	K	GB	14H61MC00065	242,380.00				242,380.00		
	25G49116	K	GB	14H61MC00065	262,544.00				262,544.00		
				Sub Total by BU Type	512,222.00				512,222.00		
25G49101	25530373	K	GX	14H61MC00065			5,634.62	7,298.00	7,298.00-	7,298.00-	
25G49115	25530317	K	GX	14H61MC00065				242,379.03	242,379.03-	242,379.03-	
25G49116	25530360	K	GX	14H61MC00065			13,665.32	215,842.33	215,842.33-	215,842.33-	
				Sub Total by BU Type			19,299.94	465,519.36	465,519.36-	465,519.36-	
				Total by Grant Number	512,222.00		19,299.94	465,519.36	46,702.64	465,519.36-	
	25G72814		GB	14K100739923	166,287.74				166,287.74		
				Sub Total by BU Type	166,287.74				166,287.74		
25G72814	25460109		GX	14K100739923				130,371.33	130,371.33-	130,371.33-	
25G72814	25931271		GX	14K100739923				35,916.41	35,916.41-	35,916.41-	
				Sub Total by BU Type				166,287.74	166,287.74-	166,287.74-	
	25460110		MT	14K100739923				111,357.34	111,357.34-	111,357.34-	
				Sub Total by BU Type				111,357.34	111,357.34-	111,357.34-	
				Total by Grant Number	166,287.74			277,645.08	111,357.34-	277,645.08-	
	25G72414		GB	14PB98709711	212,057.00				212,057.00		
				Sub Total by BU Type	212,057.00				212,057.00		
25G72414	25460105		GX	14PB98709711				212,057.00	212,057.00-	212,057.00-	
				Sub Total by BU Type				212,057.00	212,057.00-	212,057.00-	
				Total by Grant Number	212,057.00			212,057.00		212,057.00-	
	25G33615	K	GB	14X07HA00042	2,709,869.00				2,709,869.00		
				Sub Total by BU Type	2,709,869.00				2,709,869.00		
25G33615	25470319	K	GX	14X07HA00042				151,116.27	151,116.27-	151,116.27-	
25G33615	25470320	K	GX	14X07HA00042				135,641.95	135,641.95-	135,641.95-	
25G33615	25931261	K	GX	14X07HA00042				2,375,057.47	2,375,057.47-	2,375,057.47-	
25G33615	25931274	K	GX	14X07HA00042				47,311.02	47,311.02-	47,311.02-	
				Sub Total by BU Type				2,709,126.71	2,709,126.71-	2,709,126.71-	
				Total by Grant Number	2,709,869.00			2,709,126.71	742.29	2,709,126.71-	
	25G56116		GB	15ACHNE001	340,686.00				340,686.00		
				Sub Total by BU Type	340,686.00				340,686.00		
25G56116	25240127		GX	15ACHNE001			28,253.18	42,173.18	42,173.18-	42,173.18-	
				Sub Total by BU Type			28,253.18	42,173.18	42,173.18-	42,173.18-	
				Total by Grant Number	340,686.00		28,253.18	42,173.18	298,512.82	42,173.18-	
	25G64116		GB	15FXHNE001	10,965.00				10,965.00		
				Sub Total by BU Type	10,965.00				10,965.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	10,965.00				10,965.00		
	25G73815		GB	15F007082150	983,000.00				983,000.00		
				Sub Total by BU Type	983,000.00				983,000.00		
25G73815	25460115		GX	15F007082150				983,000.00	983,000.00-	983,000.00-	
				Sub Total by BU Type				983,000.00	983,000.00-	983,000.00-	
	25460114		MT	15F007082150				504,245.02	504,245.02-	504,245.02-	
				Sub Total by BU Type				504,245.02	504,245.02-	504,245.02-	
				Total by Grant Number	983,000.00			1,487,245.02	504,245.02-	1,487,245.02-	
	25G46215	K	GB	15H18MC00031	99,885.00				99,885.00		
	25G46216	K	GB	15H18MC00031	18,760.00				18,760.00		
				Sub Total by BU Type	118,645.00				118,645.00		
25G46215	25530342	K	GX	15H18MC00031			553.83	99,885.00	99,885.00-	99,885.00-	
25G46216	25530390	K	GX	15H18MC00031			7,095.84	12,215.12	12,215.12-	12,215.12-	
				Sub Total by BU Type			7,649.67	112,100.12	112,100.12-	112,100.12-	
				Total by Grant Number	118,645.00		7,649.67	112,100.12	6,544.88	112,100.12-	
	25G46616	K	GB	15H25MC00240	149,252.00				149,252.00		
				Sub Total by BU Type	149,252.00				149,252.00		
25G46616	25530371	K	GX	15H25MC00240			7,599.31	59,733.87	59,733.87-	59,733.87-	
				Sub Total by BU Type			7,599.31	59,733.87	59,733.87-	59,733.87-	
				Total by Grant Number	149,252.00		7,599.31	59,733.87	89,518.13	59,733.87-	
	25G66716	K	GB	15H3HRH00017	614,144.00				614,144.00		
				Sub Total by BU Type	614,144.00				614,144.00		
25G66716	25931395	K	GX	15H3HRH00017				614,144.00	614,144.00-	614,144.00-	
				Sub Total by BU Type				614,144.00	614,144.00-	614,144.00-	
				Total by Grant Number	614,144.00			614,144.00		614,144.00-	
	25G49125	K	GB	15H61MC00065	249,678.00				249,678.00		
				Sub Total by BU Type	249,678.00				249,678.00		
25G49125	25530358	K	GX	15H61MC00065			609.91	1,108.93	1,108.93-	1,108.93-	
				Sub Total by BU Type			609.91	1,108.93	1,108.93-	1,108.93-	
				Total by Grant Number	249,678.00		609.91	1,108.93	248,569.07	1,108.93-	
	25G67516	K	GB	15H95RH00119	206,323.00				206,323.00		
				Sub Total by BU Type	206,323.00				206,323.00		
25G67516	25480367	K	GX	15H95RH00119			13,749.98	41,443.97	41,443.97-	41,443.97-	175.26
				Sub Total by BU Type			13,749.98	41,443.97	41,443.97-	41,443.97-	175.26
				Total by Grant Number	206,323.00		13,749.98	41,443.97	164,879.03	41,443.97-	175.26
	25G72815		GB	15K100739925	186,797.00				186,797.00		
				Sub Total by BU Type	186,797.00				186,797.00		
25G72815	25460117		GX	15K100739925			5,261.87	64,150.45	64,150.45-	64,150.45-	
25G72815	25931386		GX	15K100739925			5,213.90	8,209.90	8,209.90-	8,209.90-	
				Sub Total by BU Type			10,475.77	72,360.35	72,360.35-	72,360.35-	
	25460116		MT	15K100739925			10,474.80	61,417.50	61,417.50-	61,417.50-	
				Sub Total by BU Type			10,474.80	61,417.50	61,417.50-	61,417.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	186,797.00		20,950.57	133,777.85	53,019.15	133,777.85-	
	25G72415		GB	15PB98709712	203,773.00				203,773.00		
				Sub Total by BU Type	203,773.00				203,773.00		
25G72415	25460113		GX	15PB98709712				153,011.62	153,011.62-	153,011.62-	
				Sub Total by BU Type				153,011.62	153,011.62-	153,011.62-	
				Total by Grant Number	203,773.00			153,011.62	50,761.38	153,011.62-	
	25G33616	K	GB	15X07HA00042	2,930,314.00				2,930,314.00		
				Sub Total by BU Type	2,930,314.00				2,930,314.00		
25G33616	25470368	K	GX	15X07HA00042			5,684.87	101,881.04	101,881.04-	101,881.04-	
25G33616	25470369	K	GX	15X07HA00042			1,175.70	82,670.61	82,670.61-	82,670.61-	
25G33616	25931369	K	GX	15X07HA00042			72,338.80	1,454,406.92	1,454,406.92-	1,454,406.92-	6,516.80
25G33616	25931371	K	GX	15X07HA00042			4,669.73	36,356.16	36,356.16-	36,356.16-	
				Sub Total by BU Type			83,869.10	1,675,314.73	1,675,314.73-	1,675,314.73-	6,516.80
				Total by Grant Number	2,930,314.00		83,869.10	1,675,314.73	1,254,999.27	1,675,314.73-	6,516.80
	25G63916	K	GB	15X08HA29238	270,834.00				270,834.00		
				Sub Total by BU Type	270,834.00				270,834.00		
				Total by Grant Number	270,834.00				270,834.00		
	25G46716	K	GB	16B04MC29351		400.00				400.00	
	25G46816	K	GB	16B04MC29351		47,000.00				47,000.00	
	25G46916	K	GB	16B04MC29351		35,000.00				35,000.00	
	25G47016	K	GB	16B04MC29351		20,000.00				20,000.00	
	25G47616	K	GB	16B04MC29351		125,000.00				125,000.00	
	25G47816	K	GB	16B04MC29351		130,000.00				130,000.00	
	25G48016	K	GB	16B04MC29351		175,000.00				175,000.00	
	25G48316	K	GB	16B04MC29351		30,000.00				30,000.00	
	25G48516	K	GB	16B04MC29351		16,000.00				16,000.00	
	25G48616	K	GB	16B04MC29351		8,466.00				8,466.00	
	25G48816	K	GB	16B04MC29351		200,000.00				200,000.00	
				Sub Total by BU Type		786,866.00				786,866.00	
				Total by Grant Number		786,866.00				786,866.00	
	25G56816		GB	16CAHNE001	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G56816	25240131		GX	16CAHNE001			13,147.31	13,147.31	13,147.31-	13,147.31-	
				Sub Total by BU Type			13,147.31	13,147.31	13,147.31-	13,147.31-	
				Total by Grant Number	125,000.00		13,147.31	13,147.31	111,852.69	13,147.31-	
	25G73816		GB	16F007082160	192,239.00				192,239.00		
				Sub Total by BU Type	192,239.00				192,239.00		
				Total by Grant Number	192,239.00				192,239.00		
	25G72416		GB	16PB98709713	233,145.00				233,145.00		
				Sub Total by BU Type	233,145.00				233,145.00		
25G72416	25460118		GX	16PB98709713			10,731.10	58,905.94	58,905.94-	58,905.94-	
				Sub Total by BU Type			10,731.10	58,905.94	58,905.94-	58,905.94-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	233,145.00		10,731.10	58,905.94	174,239.06	58,905.94-	
	25470012		GP	2-EMPLYWELL7		59,789.10		84,157.70	84,157.70-	24,368.60-	
				Sub Total by BU Type		59,789.10		84,157.70	84,157.70-	24,368.60-	
				Total by Grant Number		59,789.10		84,157.70	84,157.70-	24,368.60-	
	25120054	N	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	N	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	N	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
	25980005	N	OT	2-HHS IDC3				781,806.63	781,806.63-	781,806.63-	
25INDIRC	25980000	N	OT	2-HHS IDC3				250,372.45	250,372.45-	250,372.45-	
				Sub Total by BU Type				1,032,179.08	1,032,179.08-	1,032,179.08-	
				Total by Grant Number				1,032,179.08	1,032,179.08-	1,032,179.08-	
	25550572		MT	2-LICENSURE11				22,077.73	22,077.73-	22,077.73-	
	25550573		MT	2-LICENSURE11				55,909.22	55,909.22-	55,909.22-	
	25550583		MT	2-LICENSURE11				925,509.88	925,509.88-	925,509.88-	
	25550584		MT	2-LICENSURE11				82,655.27	82,655.27-	82,655.27-	
	25550585		MT	2-LICENSURE11				25,686.22	25,686.22-	25,686.22-	
	25550586		MT	2-LICENSURE11				5,967.00	5,967.00-	5,967.00-	
	25550626		MT	2-LICENSURE11				15,321.82	15,321.82-	15,321.82-	
	25550627		MT	2-LICENSURE11				47,058.50	47,058.50-	47,058.50-	
	25550628		MT	2-LICENSURE11				1,233,981.99	1,233,981.99-	1,233,981.99-	
	25550629		MT	2-LICENSURE11				101,986.70	101,986.70-	101,986.70-	
	25550630		MT	2-LICENSURE11				180,727.00	180,727.00-	180,727.00-	
	25550631		MT	2-LICENSURE11				18,518.64	18,518.64-	18,518.64-	
				Sub Total by BU Type				2,715,399.97	2,715,399.97-	2,715,399.97-	
				Total by Grant Number				2,715,399.97	2,715,399.97-	2,715,399.97-	
	25550666		MT	2-LICENSURE13				12,258.67	12,258.67-	12,258.67-	
	25550667		MT	2-LICENSURE13				34,530.91	34,530.91-	34,530.91-	
	25550668		MT	2-LICENSURE13				971,436.81	971,436.81-	971,436.81-	
	25550669		MT	2-LICENSURE13				73,507.54	73,507.54-	73,507.54-	
	25550670		MT	2-LICENSURE13				160,266.14	160,266.14-	160,266.14-	
	25550671		MT	2-LICENSURE13				15,059.23	15,059.23-	15,059.23-	
	25550711		MT	2-LICENSURE13				12,735.55	12,735.55-	12,735.55-	
	25550712		MT	2-LICENSURE13				35,238.98	35,238.98-	35,238.98-	
	25550713		MT	2-LICENSURE13				1,142,367.05	1,142,367.05-	1,142,367.05-	
	25550714		MT	2-LICENSURE13				86,125.14	86,125.14-	86,125.14-	
	25550715		MT	2-LICENSURE13				230,293.85	230,293.85-	230,293.85-	
	25550716		MT	2-LICENSURE13				3,109.52	3,109.52-	3,109.52-	
				Sub Total by BU Type				2,776,929.39	2,776,929.39-	2,776,929.39-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,776,929.39	2,776,929.39-	2,776,929.39-	
	25550751		MT	2-LICENSURE14				12,428.25	12,428.25-	12,428.25-	
	25550752		MT	2-LICENSURE14				26,190.33	26,190.33-	26,190.33-	
	25550753		MT	2-LICENSURE14				1,310,028.96	1,310,028.96-	1,310,028.96-	
	25550754		MT	2-LICENSURE14				93,255.01	93,255.01-	93,255.01-	
	25550755		MT	2-LICENSURE14				299,311.26	299,311.26-	299,311.26-	
				Sub Total by BU Type				1,741,213.81	1,741,213.81-	1,741,213.81-	
				Total by Grant Number				1,741,213.81	1,741,213.81-	1,741,213.81-	
	25550774		MT	2-LICENSURE15			392.03-	229,481.79	229,481.79-	229,481.79-	257.12
	25550775		MT	2-LICENSURE15			233.44-	51,574.91	51,574.91-	51,574.91-	
	25550776		MT	2-LICENSURE15			15,097.70-	1,204,815.42	1,204,815.42-	1,204,815.42-	14,803.57
	25550777		MT	2-LICENSURE15			902.13-	174,976.90	174,976.90-	174,976.90-	
	25550778		MT	2-LICENSURE15			1,397.34-	254,858.74	254,858.74-	254,858.74-	
	25550779		MT	2-LICENSURE15				15,656.55	15,656.55-	15,656.55-	
				Sub Total by BU Type			18,022.64-	1,931,364.31	1,931,364.31-	1,931,364.31-	15,060.69
				Total by Grant Number			18,022.64-	1,931,364.31	1,931,364.31-	1,931,364.31-	15,060.69
	25550806		MT	2-LICENSURE16			482.51	1,724.70	1,724.70-	1,724.70-	
	25550810		MT	2-LICENSURE16			2,669.61	9,176.39	9,176.39-	9,176.39-	
	25550813		MT	2-LICENSURE16			777.62	2,807.55	2,807.55-	2,807.55-	
	25550817		MT	2-LICENSURE16			114.24	2,220.09	2,220.09-	2,220.09-	
	25550820		MT	2-LICENSURE16			5.11	61.40	61.40-	61.40-	
	25550823		MT	2-LICENSURE16			3,418.43	9,250.15	9,250.15-	9,250.15-	
	25550827		MT	2-LICENSURE16			1,028.01	4,548.37	4,548.37-	4,548.37-	
	25550831		MT	2-LICENSURE16			1,976.31	6,995.90	6,995.90-	6,995.90-	
	25550835		MT	2-LICENSURE16			30,589.56	101,194.18	101,194.18-	101,194.18-	
	25550838		MT	2-LICENSURE16			107.36	310.46	310.46-	310.46-	
	25550841		MT	2-LICENSURE16			141.34	613.36	613.36-	613.36-	
	25550844		MT	2-LICENSURE16			2,640.45	5,636.58	5,636.58-	5,636.58-	
	25550848		MT	2-LICENSURE16			124.88	394.61	394.61-	394.61-	90.90
	25550856		MT	2-LICENSURE16			616.28	1,389.94	1,389.94-	1,389.94-	
	25550860		MT	2-LICENSURE16			3,753.89	8,380.92	8,380.92-	8,380.92-	
	25550864		MT	2-LICENSURE16			2,452.56	5,237.17	5,237.17-	5,237.17-	
	25550868		MT	2-LICENSURE16			2,421.87	8,314.19	8,314.19-	8,314.19-	
	25550872		MT	2-LICENSURE16			3,166.30	10,823.10	10,823.10-	10,823.10-	
	25550876		MT	2-LICENSURE16			312.04	2,705.82	2,705.82-	2,705.82-	
	25550880		MT	2-LICENSURE16			3,470.34-	41,948.71	41,948.71-	41,948.71-	
	25550884		MT	2-LICENSURE16			6,452.33	19,238.25	19,238.25-	19,238.25-	
	25550888		MT	2-LICENSURE16			1,915.42	7,095.69	7,095.69-	7,095.69-	
	25550892		MT	2-LICENSURE16			9,061.33	23,770.09	23,770.09-	23,770.09-	
	25550896		MT	2-LICENSURE16							47.87
	25550900		MT	2-LICENSURE16			2.50	2.50	2.50-	2.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25550904		MT	2-LICENSURE16			108.55	572.87	572.87-	572.87-	
	25550905		MT	2-LICENSURE16			3,389.25	13,156.27	13,156.27-	13,156.27-	
	25550906		MT	2-LICENSURE16			89.00	89.00	89.00-	89.00-	
	25550907		MT	2-LICENSURE16			19,324.86	53,671.67	53,671.67-	53,671.67-	
	25550913		MT	2-LICENSURE16			1,646.34	5,776.61	5,776.61-	5,776.61-	
	25550916		MT	2-LICENSURE16			15.99	50.52	50.52-	50.52-	
	25550919		MT	2-LICENSURE16			7,812.31	34,904.11	34,904.11-	34,904.11-	
	25550920		MT	2-LICENSURE16			147.24	465.25	465.25-	465.25-	
	25550922		MT	2-LICENSURE16			2,449.37	9,206.01	9,206.01-	9,206.01-	
	25550929		MT	2-LICENSURE16			1,710.54	5,096.55	5,096.55-	5,096.55-	
	25550931		MT	2-LICENSURE16			829.45	6,550.03	6,550.03-	6,550.03-	
	25550935		MT	2-LICENSURE16			30.14	74.38	74.38-	74.38-	
	25550937		MT	2-LICENSURE16			796.08	4,443.44	4,443.44-	4,443.44-	
	25550941		MT	2-LICENSURE16				247.13	247.13-	247.13-	
	25550942		MT	2-LICENSURE16			162.97	723.95	723.95-	723.95-	
	25550943		MT	2-LICENSURE16				49.36	49.36-	49.36-	
	25550945		MT	2-LICENSURE16			146.76	1,633.40	1,633.40-	1,633.40-	
	25550947		MT	2-LICENSURE16			643.20	4,239.18	4,239.18-	4,239.18-	
	25550949		MT	2-LICENSURE16			12,312.19	33,081.92	33,081.92-	33,081.92-	
	25550959		MT	2-LICENSURE16			10.12	57.52	57.52-	57.52-	
	25550960		MT	2-LICENSURE16			21.30	112.51	112.51-	112.51-	
	25550961		MT	2-LICENSURE16				751.10	751.10-	751.10-	
	25550963		MT	2-LICENSURE16			104.44	159.59	159.59-	159.59-	
	25550973		MT	2-LICENSURE16			385.65	440.52	440.52-	440.52-	
	25550976		MT	2-LICENSURE16			385.68	452.64	452.64-	452.64-	
	25550980		MT	2-LICENSURE16			23.67	80.79	80.79-	80.79-	
	25550984		MT	2-LICENSURE16			3,155.61	4,457.38	4,457.38-	4,457.38-	
	25550988		MT	2-LICENSURE16			2,495.37	12,768.89	12,768.89-	12,768.89-	
	25550990		MT	2-LICENSURE16			24.76	66.15	66.15-	66.15-	
	25550992		MT	2-LICENSURE16			59.67	154.62	154.62-	154.62-	
	25550993		MT	2-LICENSURE16			5,223.70	10,856.20	10,856.20-	10,856.20-	
	25551001		MT	2-LICENSURE16			53.35	280.68	280.68-	280.68-	
	25551006		MT	2-LICENSURE16				95.14	95.14-	95.14-	
	25551026		MT	2-LICENSURE16			72.35	161.14	161.14-	161.14-	
	25551040		MT	2-LICENSURE16				902.29	902.29-	902.29-	
	25551042		MT	2-LICENSURE16			9,241.70	12,369.18	12,369.18-	12,369.18-	
	25551051		MT	2-LICENSURE16			334.46	567.67	567.67-	567.67-	
	25551057		MT	2-LICENSURE16				131.74	131.74-	131.74-	
	25551062		MT	2-LICENSURE16			531.99	2,065.36	2,065.36-	2,065.36-	
	25551063		MT	2-LICENSURE16			2,237.50	7,026.86	7,026.86-	7,026.86-	
	25551064		MT	2-LICENSURE16			9,325.06	24,310.70	24,310.70-	24,310.70-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25551181		MT	2-LICENSURE16			972.46	2,371.19	2,371.19-	2,371.19-	
	25551185		MT	2-LICENSURE16			100.49	100.49	100.49-	100.49-	
	25551189		MT	2-LICENSURE16			384.74	1,012.50	1,012.50-	1,012.50-	
				Sub Total by BU Type			157,517.92	529,624.62	529,624.62-	529,624.62-	138.77
				Total by Grant Number			157,517.92	529,624.62	529,624.62-	529,624.62-	138.77
	25550458	N	MT	2-LICENSURE7				32,530.07	32,530.07-	32,530.07-	
	25550459	N	MT	2-LICENSURE7				12,048.97	12,048.97-	12,048.97-	
	25550460	N	MT	2-LICENSURE7				425,616.91	425,616.91-	425,616.91-	
	25550461	N	MT	2-LICENSURE7				57,378.64	57,378.64-	57,378.64-	
	25550462	N	MT	2-LICENSURE7				4,394.77	4,394.77-	4,394.77-	
	25550463	N	MT	2-LICENSURE7				1,041.34	1,041.34-	1,041.34-	
				Sub Total by BU Type				533,010.70	533,010.70-	533,010.70-	
				Total by Grant Number				533,010.70	533,010.70-	533,010.70-	
	25550491		MT	2-LICENSURE9				29,046.52	29,046.52-	29,046.52-	
	25550492	N	MT	2-LICENSURE9				18,223.57	18,223.57-	18,223.57-	
	25550493	N	MT	2-LICENSURE9				916,877.04	916,877.04-	916,877.04-	
	25550494	N	MT	2-LICENSURE9				120,561.67	120,561.67-	120,561.67-	
	25550495	N	MT	2-LICENSURE9				16,446.00	16,446.00-	16,446.00-	
	25550496	N	MT	2-LICENSURE9				5,362.00	5,362.00-	5,362.00-	
	25550524	N	MT	2-LICENSURE9				7,231.89	7,231.89-	7,231.89-	
	25550527	N	MT	2-LICENSURE9				39,198.34	39,198.34-	39,198.34-	
	25550530		MT	2-LICENSURE9				724,095.87	724,095.87-	724,095.87-	
	25550532	N	MT	2-LICENSURE9				91,678.44	91,678.44-	91,678.44-	
	25550540	N	MT	2-LICENSURE9				46,050.86	46,050.86-	46,050.86-	
	25550542	N	MT	2-LICENSURE9				6,118.52	6,118.52-	6,118.52-	
				Sub Total by BU Type				2,020,890.72	2,020,890.72-	2,020,890.72-	
				Total by Grant Number				2,020,890.72	2,020,890.72-	2,020,890.72-	
	25550464		MT	2-MEDICAIDC7				43,493.23	43,493.23-	43,493.23-	
	25550465	N	MT	2-MEDICAIDC7				14,211.63	14,211.63-	14,211.63-	
	25550466		MT	2-MEDICAIDC7				281,800.64	281,800.64-	281,800.64-	
	25550467	N	MT	2-MEDICAIDC7				21,808.82	21,808.82-	21,808.82-	
	25550468	N	MT	2-MEDICAIDC7				14,142.66	14,142.66-	14,142.66-	
	25550469	N	MT	2-MEDICAIDC7				7,012.57	7,012.57-	7,012.57-	
	25550470	N	MT	2-MEDICAIDC7				2,846.31	2,846.31-	2,846.31-	
	25550471	N	MT	2-MEDICAIDC7				37,837.50	37,837.50-	37,837.50-	
	25550472	N	MT	2-MEDICAIDC7				3,736.12	3,736.12-	3,736.12-	
				Sub Total by BU Type				426,889.48	426,889.48-	426,889.48-	
				Total by Grant Number				426,889.48	426,889.48-	426,889.48-	
	25550497		MT	2-MEDICAIDC9				67,618.41	67,618.41-	67,618.41-	
	25550498	N	MT	2-MEDICAIDC9				56,444.37	56,444.37-	56,444.37-	
	25550499	N	MT	2-MEDICAIDC9				1,109,977.07	1,109,977.07-	1,109,977.07-	
	25550500	N	MT	2-MEDICAIDC9					83,163.87-	83,163.87-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								83,163.87			
	25550501	N	MT	2-MEDICAIDC9				62,417.37	62,417.37-	62,417.37-	
	25550502	N	MT	2-MEDICAIDC9				12,613.62	12,613.62-	12,613.62-	
	25550503	N	MT	2-MEDICAIDC9				13,044.06	13,044.06-	13,044.06-	
	25550504	N	MT	2-MEDICAIDC9				156,139.39	156,139.39-	156,139.39-	
	25550505	N	MT	2-MEDICAIDC9				14,064.82	14,064.82-	14,064.82-	
				Sub Total by BU Type				1,575,482.98	1,575,482.98-	1,575,482.98-	
				Total by Grant Number				1,575,482.98	1,575,482.98-	1,575,482.98-	
	25930594		IS	2-PREHLTHPW1				4,446,866.03	4,446,866.03-	4,446,866.03-	
	25930671	N	IS	2-PREHLTHPW1				9,674,465.00	9,674,465.00-	9,674,465.00-	
	25930767	N	IS	2-PREHLTHPW1				9,497,093.00	9,497,093.00-	9,497,093.00-	
	25930831	N	IS	2-PREHLTHPW1				8,599,735.00	8,599,735.00-	8,599,735.00-	
	25930925	N	IS	2-PREHLTHPW1				6,765,929.00	6,765,929.00-	6,765,929.00-	
	25931011		IS	2-PREHLTHPW1				8,660,563.00	8,660,563.00-	8,660,563.00-	
	25931089		IS	2-PREHLTHPW1				8,522,137.59	8,522,137.59-	8,522,137.59-	
	25931212		IS	2-PREHLTHPW1				8,621,254.00	8,621,254.00-	8,621,254.00-	
	25931301		IS	2-PREHLTHPW1				8,545,605.81	8,545,605.81-	8,545,605.81-	
	25931419		IS	2-PREHLTHPW1			1,081,146.43	2,475,494.62	2,475,494.62-	2,475,494.62-	
				Sub Total by BU Type			1,081,146.43	75,809,143.05	75,809,143.05-	75,809,143.05-	
				Total by Grant Number			1,081,146.43	75,809,143.05	75,809,143.05-	75,809,143.05-	
	25430105	N	GS	2-VOCEDGRANT		47,500.00		65,186.74	65,186.74-	17,686.74-	
	25430111	N	GS	2-VOCEDGRANT		47,500.00		47,996.82	47,996.82-	496.82-	
	25430114	N	GS	2-VOCEDGRANT		46,000.00		46,000.00	46,000.00-		
	25430123	N	GS	2-VOCEDGRANT		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		181,000.00		199,183.56	199,183.56-	18,183.56-	
				Total by Grant Number		181,000.00		199,183.56	199,183.56-	18,183.56-	
	25G71901	N	GB	2C01B1NESAPT	384,474.00				384,474.00		
	25G72000	N	GB	2C01B1NESAPT		3,075,793.00				3,075,793.00	
	25G72001	N	GB	2C01B1NESAPT		1,537,898.00				1,537,898.00	
	25G72101	N	GB	2C01B1NESAPT		2,691,321.00				2,691,321.00	
				Sub Total by BU Type	384,474.00	7,305,012.00			384,474.00	7,305,012.00	
25G71901	25280006	N	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
25G71901	26280006	N	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number	384,474.00	7,305,012.00		384,474.00		6,920,538.00	
	25G71902	N	GB	2C02B1NESAPT	394,281.00				394,281.00		
	25G72002	N	GB	2C02B1NESAPT		1,960,977.00				1,960,977.00	
	25G72102	N	GB	2C02B1NESAPT		5,530,387.00				5,530,387.00	
				Sub Total by BU Type	394,281.00	7,491,364.00			394,281.00	7,491,364.00	
25G71902	25280007	N	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
25G71902	26280007	N	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	394,281.00	7,491,364.00		394,281.00		7,097,083.00	
	25G71903	N	GB	2C03B1NESAPT	246,309.00				246,309.00		
	25G72003	N	GB	2C03B1NESAPT		2,031,545.00				2,031,545.00	
	25G72103	N	GB	2C03B1NESAPT		5,648,328.00				5,648,328.00	
				Sub Total by BU Type	246,309.00	7,679,873.00			246,309.00	7,679,873.00	
25G71903	25280118	N	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number	246,309.00	7,679,873.00		246,309.00		7,433,564.00	
	25G71904	N	GB	2C04B1NESAPT	402,055.00				402,055.00		
	25G72004	N	GB	2C04B1NESAPT		7,494,051.00				7,494,051.00	
				Sub Total by BU Type	402,055.00	7,494,051.00			402,055.00	7,494,051.00	
25G71904	25280122	N	GX	2C04B1NESAPT				402,055.00	402,055.00-	402,055.00-	
				Sub Total by BU Type				402,055.00	402,055.00-	402,055.00-	
				Total by Grant Number	402,055.00	7,494,051.00		402,055.00		7,091,996.00	
	25G71905	N	GB	2C05B1NESAPT	397,253.00				397,253.00		
	25G72005	N	GB	2C05B1NESAPT		7,547,783.00				7,547,783.00	
				Sub Total by BU Type	397,253.00	7,547,783.00			397,253.00	7,547,783.00	
25G71905	25280045	N	GX	2C05B1NESAPT				397,253.00	397,253.00-	397,253.00-	
				Sub Total by BU Type				397,253.00	397,253.00-	397,253.00-	
				Total by Grant Number	397,253.00	7,547,783.00		397,253.00		7,150,530.00	
	25G71906	N	GB	2C06B1NESAPT	392,882.16				392,882.16		
	25G72006	N	GB	2C06B1NESAPT	7,406,030.84				7,406,030.84		
				Sub Total by BU Type	7,798,913.00				7,798,913.00		
25G71906	25280141	N	GX	2C06B1NESAPT				392,882.16	392,882.16-	392,882.16-	
25G72006	25910136	N	GX	2C06B1NESAPT				77,415.01	77,415.01-	77,415.01-	
25G72006	25910137	N	GX	2C06B1NESAPT				5,416.63	5,416.63-	5,416.63-	
				Sub Total by BU Type				475,713.80	475,713.80-	475,713.80-	
				Total by Grant Number	7,798,913.00			475,713.80	7,323,199.20	475,713.80-	
	25G71907	N	GB	2C07B1NESAPT	395,317.27				395,317.27		
	25G72007	N	GB	2C07B1NESAPT	7,405,194.73				7,405,194.73		
				Sub Total by BU Type	7,800,512.00				7,800,512.00		
25G71907	25280148	N	GX	2C07B1NESAPT				104,689.53	104,689.53-	104,689.53-	
25G71907	25280177	N	GX	2C07B1NESAPT				290,627.74	290,627.74-	290,627.74-	
25G72007	25910157	N	GX	2C07B1NESAPT				5,008,234.10	5,008,234.10-	5,008,234.10-	
25G72007	25910159	N	GX	2C07B1NESAPT				108,902.89	108,902.89-	108,902.89-	
25G72007	25910160	N	GX	2C07B1NESAPT				191,108.66	191,108.66-	191,108.66-	
25G72007	25910161	N	GX	2C07B1NESAPT				8,823.53	8,823.53-	8,823.53-	
				Sub Total by BU Type				5,712,386.45	5,712,386.45-	5,712,386.45-	
				Total by Grant Number	7,800,512.00			5,712,386.45	2,088,125.55	5,712,386.45-	
	25G71908	N	GB	2C08B1NESAPT	304,218.16				304,218.16		
	25G72008	N	GB	2C08B1NESAPT	7,561,481.84				7,561,481.84		
				Sub Total by BU Type	7,865,700.00				7,865,700.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71908	25280196	N	GX	2C08B1NESAPT				304,218.16	304,218.16-	304,218.16-	
25G72008	25910172	N	GX	2C08B1NESAPT				4,977,352.43	4,977,352.43-	4,977,352.43-	
25G72008	25910174	N	GX	2C08B1NESAPT				168,796.45	168,796.45-	168,796.45-	
25G72008	25910175	N	GX	2C08B1NESAPT				223,242.34	223,242.34-	223,242.34-	
25G72008	25910176	N	GX	2C08B1NESAPT				1,765.00	1,765.00-	1,765.00-	
25G72008	25910180	N	GX	2C08B1NESAPT				1,642,846.37	1,642,846.37-	1,642,846.37-	
25G72008	25910181	N	GX	2C08B1NESAPT				547,479.25	547,479.25-	547,479.25-	
				Sub Total by BU Type				7,865,700.00	7,865,700.00-	7,865,700.00-	
				Total by Grant Number	7,865,700.00			7,865,700.00		7,865,700.00-	
	25G71909	N	GB	2C09B1NESAPT	394,646.00				394,646.00		
	25G72009	N	GB	2C09B1NESAPT	7,498,282.00				7,498,282.00		
				Sub Total by BU Type	7,892,928.00				7,892,928.00		
25G71909	25280205	N	GX	2C09B1NESAPT				394,646.00	394,646.00-	394,646.00-	
25G72009	25910008	N	GX	2C09B1NESAPT				95,336.92	95,336.92-	95,336.92-	
25G72009	25910182	N	GX	2C09B1NESAPT				5,376,978.93	5,376,978.93-	5,376,978.93-	
25G72009	25910185	K	GX	2C09B1NESAPT				1,201,892.89	1,201,892.89-	1,201,892.89-	
25G72009	25910186	N	GX	2C09B1NESAPT				6,000.00	6,000.00-	6,000.00-	
25G72009	25910187	N	GX	2C09B1NESAPT				381,840.61	381,840.61-	381,840.61-	
25G72009	25910188	N	GX	2C09B1NESAPT				436,232.65	436,232.65-	436,232.65-	
				Sub Total by BU Type				7,892,928.00	7,892,928.00-	7,892,928.00-	
				Total by Grant Number	7,892,928.00			7,892,928.00		7,892,928.00-	
	25G71910	N	GB	2C10B1NESAPT	347,000.46				347,000.46		
	25G72010	N	GB	2C10B1NESAPT	7,573,130.54				7,573,130.54		
				Sub Total by BU Type	7,920,131.00				7,920,131.00		
25G71910	25280210	N	GX	2C10B1NESAPT				347,000.46	347,000.46-	347,000.46-	
25G72010	25910191	N	GX	2C10B1NESAPT				157,531.66	157,531.66-	157,531.66-	
25G72010	25910192	N	GX	2C10B1NESAPT				5,127,219.35	5,127,219.35-	5,127,219.35-	
25G72010	25910195	N	GX	2C10B1NESAPT				291,091.03	291,091.03-	291,091.03-	
25G72010	25910196	N	GX	2C10B1NESAPT				3,000.00	3,000.00-	3,000.00-	
25G72010	25910197	N	GX	2C10B1NESAPT				1,398,619.90	1,398,619.90-	1,398,619.90-	
25G72010	25910198	N	GX	2C10B1NESAPT				595,668.60	595,668.60-	595,668.60-	
				Sub Total by BU Type				7,920,131.00	7,920,131.00-	7,920,131.00-	
				Total by Grant Number	7,920,131.00			7,920,131.00		7,920,131.00-	
	25G71911	N	GB	2C11B1NESAPT	392,178.08				392,178.08		
	25G72011	N	GB	2C11B1NESAPT	7,457,765.92				7,457,765.92		
				Sub Total by BU Type	7,849,944.00				7,849,944.00		
25G71911	25280220	N	GX	2C11B1NESAPT				392,178.08	392,178.08-	392,178.08-	
25G72011	25910261	N	GX	2C11B1NESAPT				156,498.07	156,498.07-	156,498.07-	
25G72011	25910262	N	GX	2C11B1NESAPT				5,006,049.64	5,006,049.64-	5,006,049.64-	
25G72011	25910265	N	GX	2C11B1NESAPT				223,714.73	223,714.73-	223,714.73-	
25G72011	25910267	N	GX	2C11B1NESAPT				1,487,017.25	1,487,017.25-	1,487,017.25-	
25G72011	25910268	N	GX	2C11B1NESAPT				584,486.23	584,486.23-	584,486.23-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,849,944.00	7,849,944.00-	7,849,944.00-	
				Total by Grant Number	7,849,944.00			7,849,944.00		7,849,944.00-	
	25G71912	N	GB	2C12B1NESAPT	391,653.00				391,653.00		
	25G72012	N	GB	2C12B1NESAPT	7,441,406.00				7,441,406.00		
				Sub Total by BU Type	7,833,059.00				7,833,059.00		
25G71912	25280230	N	GX	2C12B1NESAPT				391,653.00	391,653.00-	391,653.00-	
25G72012	25910274	N	GX	2C12B1NESAPT				146,304.69	146,304.69-	146,304.69-	
25G72012	25910275	N	GX	2C12B1NESAPT				5,014,775.54	5,014,775.54-	5,014,775.54-	
25G72012	25910278	N	GX	2C12B1NESAPT				156,656.76	156,656.76-	156,656.76-	
25G72012	25910279	N	GX	2C12B1NESAPT				17,500.00	17,500.00-	17,500.00-	
25G72012	25910280	N	GX	2C12B1NESAPT				1,669,806.93	1,669,806.93-	1,669,806.93-	
25G72012	25910281	N	GX	2C12B1NESAPT				436,362.08	436,362.08-	436,362.08-	
				Sub Total by BU Type				7,833,059.00	7,833,059.00-	7,833,059.00-	
				Total by Grant Number	7,833,059.00			7,833,059.00		7,833,059.00-	
	25G71913	K	GB	2C13B1NESAPT	370,869.00				370,869.00		
	25G72013	K	GB	2C13B1NESAPT	7,046,512.00				7,046,512.00		
				Sub Total by BU Type	7,417,381.00				7,417,381.00		
25G71913	25280237	K	GX	2C13B1NESAPT				370,869.00	370,869.00-	370,869.00-	
25G72013	25910288	K	GX	2C13B1NESAPT				129,884.95	129,884.95-	129,884.95-	
25G72013	25910289	K	GX	2C13B1NESAPT				4,818,266.10	4,818,266.10-	4,818,266.10-	
25G72013	25910291	K	GX	2C13B1NESAPT				146,776.90	146,776.90-	146,776.90-	
25G72013	25910292	K	GX	2C13B1NESAPT				1,502,974.59	1,502,974.59-	1,502,974.59-	
25G72013	25910293	K	GX	2C13B1NESAPT				448,609.46	448,609.46-	448,609.46-	
				Sub Total by BU Type				7,417,381.00	7,417,381.00-	7,417,381.00-	
				Total by Grant Number	7,417,381.00			7,417,381.00		7,417,381.00-	
	25G95314	K	GB	2C13SM61340A	504,413.00				504,413.00		
				Sub Total by BU Type	504,413.00				504,413.00		
25G95314	25280238	K	GX	2C13SM61340A				265,584.12	265,584.12-	265,584.12-	
				Sub Total by BU Type				265,584.12	265,584.12-	265,584.12-	
				Total by Grant Number	504,413.00			265,584.12	238,828.88	265,584.12-	
	25G71914	K	GB	2C14B1NESAPT	376,716.79				376,716.79		
	25G72014	K	GB	2C14B1NESAPT	7,210,441.21				7,210,441.21		
				Sub Total by BU Type	7,587,158.00				7,587,158.00		
25G71914	25280244	K	GX	2C14B1NESAPT				376,716.79	376,716.79-	376,716.79-	
25G72014	25910297	K	GX	2C14B1NESAPT				129,927.55	129,927.55-	129,927.55-	
25G72014	25910298	K	GX	2C14B1NESAPT				4,799,277.97	4,799,277.97-	4,799,277.97-	
25G72014	25910300	K	GX	2C14B1NESAPT				127,972.26	127,972.26-	127,972.26-	
25G72014	25910301	K	GX	2C14B1NESAPT				1,691,034.01	1,691,034.01-	1,691,034.01-	
25G72014	25910302	K	GX	2C14B1NESAPT				462,229.42	462,229.42-	462,229.42-	
				Sub Total by BU Type				7,587,158.00	7,587,158.00-	7,587,158.00-	
				Total by Grant Number	7,587,158.00			7,587,158.00		7,587,158.00-	
	25G71915	K	GB	2C15B1NESAPT	343,682.97				343,682.97		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G72015	K	GB	2C15B1NESAPT	7,248,404.03				7,248,404.03		
				Sub Total by BU Type	7,592,087.00				7,592,087.00		
25G71915	25280251	K	GX	2C15B1NESAPT			28,945.24	196,151.55	196,151.55-	196,151.55-	
25G72015	25910304	K	GX	2C15B1NESAPT				31,021.69	31,021.69-	31,021.69-	
25G72015	25910305	K	GX	2C15B1NESAPT			458,599.19	2,880,056.47	2,880,056.47-	2,880,056.47-	
25G72015	25910307	K	GX	2C15B1NESAPT			5,416.67	65,546.84	65,546.84-	65,546.84-	
25G72015	25910308	K	GX	2C15B1NESAPT			111,230.23	818,654.29	818,654.29-	818,654.29-	
25G72015	25910309	K	GX	2C15B1NESAPT			32,136.53	325,523.19	325,523.19-	325,523.19-	
				Sub Total by BU Type			636,327.86	4,316,954.03	4,316,954.03-	4,316,954.03-	
				Total by Grant Number	7,592,087.00		636,327.86	4,316,954.03	3,275,132.97	4,316,954.03-	
	25270048	N	OT	2EBHP2003-09		15,000.00		14,984.62	14,984.62-	15.38	
				Sub Total by BU Type		15,000.00		14,984.62	14,984.62-	15.38	
				Total by Grant Number		15,000.00		14,984.62	14,984.62-	15.38	
	25G49700	N	GB	2000IW100665		12,218,145.00				12,218,145.00	
				Sub Total by BU Type		12,218,145.00				12,218,145.00	
				Total by Grant Number		12,218,145.00				12,218,145.00	
26WICA01	26WICA01	N	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Sub Total by BU Type	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Total by Grant Number	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
	25G49801	N	GB	2001IW100643		13,395,787.00				13,395,787.00	
				Sub Total by BU Type		13,395,787.00				13,395,787.00	
				Total by Grant Number		13,395,787.00				13,395,787.00	
	25G54502	N	GB	2001WPBX0006	49,232.00				49,232.00		
				Sub Total by BU Type	49,232.00				49,232.00		
25G54502	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
25G54502	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number	49,232.00			18,069.65	31,162.35	18,069.65-	
	25G49902	N	GB	2002CW200143		348,088.00				348,088.00	
				Sub Total by BU Type		348,088.00				348,088.00	
				Total by Grant Number		348,088.00				348,088.00	
	25G54302	N	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
25G54302	25120068	N	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number	175,491.00			175,491.00		175,491.00-	
	25G07502	N	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
25G07502	25ZZ0660	N	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number	197.00			197.00		197.00-	
	25G06602	N	GB	2002IE251843		133,136.52				133,136.52	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		133,136.52				133,136.52	
				Total by Grant Number		133,136.52				133,136.52	
	25G80002	K	GB	2002IF611143		108,403.12				108,403.12	
	25G80102	K	GB	2002IF611143		128,159.57				128,159.57	
	25G80202	K	GB	2002IF611143		252,177.47				252,177.47	
	25G80302	K	GB	2002IF611143		167,220.81				167,220.81	
	25G80402	K	GB	2002IF611143		134,846.85				134,846.85	
	25G80502	K	GB	2002IF611143		282,582.58				282,582.58	
	25G80602	K	GB	2002IF611143		113,353.46				113,353.46	
	25G80702	K	GB	2002IF611143		196,210.14				196,210.14	
				Sub Total by BU Type		1,382,954.00				1,382,954.00	
				Total by Grant Number		1,382,954.00				1,382,954.00	
	25G07302	N	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
25G07302	25260006	N	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
25G07302	26260005	N	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number	98,384.00			98,384.00		98,384.00-	
	25G06002	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
25G06002	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
25G06002	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
25G06002	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
25G06002	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
25G06002	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
25G06002	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
25G06002	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
25G06002	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
25G06002	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
25G06002	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
25G06002	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
25G06002	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
25G06002	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
25G06002	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
25G06002	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
25G06002	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
25G06002	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
25G06002	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
25G06002	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
25G06002	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
25G06002	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
25G06002	25350287	N	GX	2002IS251443					15,576.95-	15,576.95-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								15,576.95			
25G06002	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
25G06002	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
25G06002	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
25G06002	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
25G06002	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number	10,990,616.00			3,229,929.92	7,760,686.08	3,229,929.92-	
	25G06702	N	GB	2002IS251943		92,489.00				92,489.00	
				Sub Total by BU Type		92,489.00				92,489.00	
				Total by Grant Number		92,489.00				92,489.00	
	25G06902	N	GB	2002IS252043		2,000.00				2,000.00	
				Sub Total by BU Type		2,000.00				2,000.00	
				Total by Grant Number		2,000.00				2,000.00	
	25G06802	N	GB	2002IS252243		141,332.00				141,332.00	
				Sub Total by BU Type		141,332.00				141,332.00	
				Total by Grant Number		141,332.00				141,332.00	
	25G06502	N	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
25G06502	25250033	N	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number	5,438.02			5,438.02		5,438.02-	
	25G50702	N	GB	2002IW100343	29,238.47				29,238.47		
	25G51002	N	GB	2002IW100343	442,943.89				442,943.89		
	25G51302	N	GB	2002IW100343	400,042.19				400,042.19		
	25G51402	N	GB	2002IW100343	134,084.69				134,084.69		
	25G51602	N	GB	2002IW100343		214,665.00				214,665.00	
	25G51702	N	GB	2002IW100343	70,647.32				70,647.32		
	25G51802	N	GB	2002IW100343		243,183.01				243,183.01	
	25G52002	N	GB	2002IW100343		247,258.15				247,258.15	
	25G52102	N	GB	2002IW100343		354,370.77				354,370.77	
	25G52302	N	GB	2002IW100343		195,598.00				195,598.00	
	25G52402	N	GB	2002IW100343		400,147.51				400,147.51	
	25G52502	N	GB	2002IW100343		280,625.71				280,625.71	
	25G52602	N	GB	2002IW100343		387,014.76				387,014.76	
	25G52702	N	GB	2002IW100343		219,455.26				219,455.26	
	25G52802	N	GB	2002IW100343		237,280.91				237,280.91	
	25G52902	N	GB	2002IW100343		167,684.92				167,684.92	
	25G53002	N	GB	2002IW100343		311,813.05				311,813.05	
	25G53102	N	GB	2002IW100343		1,206,819.96				1,206,819.96	
	25G53202	N	GB	2002IW100343		197,273.97				197,273.97	
	25G53302	N	GB	2002IW100343		118,205.46				118,205.46	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,076,956.56	4,781,396.44			1,076,956.56	4,781,396.44	
25G50702	25120043	N	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
25G50702	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
25G51002	25120047	N	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
25G51002	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
25G51302	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
25G51302	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
25G51402	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
25G51402	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
25G51702	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
25G51702	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
				Sub Total by BU Type				1,076,956.56	1,076,956.56-	1,076,956.56-	
				Total by Grant Number	1,076,956.56	4,781,396.44		1,076,956.56		3,704,439.88	
	25G49802	N	GB	2002IW100643		13,804,154.00				13,804,154.00	
				Sub Total by BU Type		13,804,154.00				13,804,154.00	
				Total by Grant Number		13,804,154.00				13,804,154.00	
	25G50402	N	GB	2002IW101143	43,044.77				43,044.77		
				Sub Total by BU Type	43,044.77				43,044.77		
25G50402	25120049	N	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-	
				Sub Total by BU Type				43,044.77	43,044.77-	43,044.77-	
				Total by Grant Number	43,044.77			43,044.77		43,044.77-	
	25G50002	N	GB	2002IW200143		572,519.00				572,519.00	
				Sub Total by BU Type		572,519.00				572,519.00	
				Total by Grant Number		572,519.00				572,519.00	
	25G50602	N	GB	2002IW200243		140,735.00				140,735.00	
				Sub Total by BU Type		140,735.00				140,735.00	
				Total by Grant Number		140,735.00				140,735.00	
	25G53402	N	GB	2002IY800543	44,245.10				44,245.10		
	25G53502	N	GB	2002IY800543		67,590.49				67,590.49	
	25G53602	N	GB	2002IY800543		106,962.95				106,962.95	
	25G53702	N	GB	2002IY800543		91,375.10				91,375.10	
	25G53802	N	GB	2002IY800543		50,872.00				50,872.00	
	25G53902	N	GB	2002IY800543		33,732.21				33,732.21	
	25G54002	N	GB	2002IY800543		44,830.45				44,830.45	
	25G54102	N	GB	2002IY800543		70,810.74				70,810.74	
	25G54202	N	GB	2002IY800543		9,446.96				9,446.96	
				Sub Total by BU Type	44,245.10	475,620.90			44,245.10	475,620.90	
25G53402	25120004	N	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
25G53402	26120004	N	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number	44,245.10	475,620.90		44,245.10		431,375.80	
	25G07402	N	GB	2002IY810543	237,778.00				237,778.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	237,778.00				237,778.00		
25G07402	25060034	N	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
25G07402	25060035	N	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
25G07402	26060034	N	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-	
				Total by Grant Number	237,778.00			237,778.00		237,778.00-	
	25G07802	N	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
25G07802	25ZZ1003	N	GX	2002IY810943				88.32	88.32-	88.32-	
25G07802	25ZZ1004	N	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number	23,778.00			23,778.00		23,778.00-	
	25G07102	N	GB	2002XE251843		130,730.22				130,730.22	
	25G07202	N	GB	2002XE251843		28,952.78				28,952.78	
				Sub Total by BU Type		159,683.00				159,683.00	
				Total by Grant Number		159,683.00				159,683.00	
	25G63412		GB	200201142043	25,027.00				25,027.00		
				Sub Total by BU Type	25,027.00				25,027.00		
25G63412	25530220		GX	200201142043				13,424.07	13,424.07-	13,424.07-	
				Sub Total by BU Type				13,424.07	13,424.07-	13,424.07-	
				Total by Grant Number	25,027.00			13,424.07	11,602.93	13,424.07-	
	25410037	N	MT	20021VOITIS1		24,360.00		24,360.00	24,360.00-		
	25410053		MT	20021VOITIS1		128,940.00		45,564.12	45,564.12-	83,375.88	
				Sub Total by BU Type		153,300.00		69,924.12	69,924.12-	83,375.88	
				Total by Grant Number		153,300.00		69,924.12	69,924.12-	83,375.88	
	25410038	N	GS	20021VOITIS4		219,240.00		219,240.00	219,240.00-		
	25410054		GS	20021VOITIS4		1,160,460.00		410,077.08	410,077.08-	750,382.92	
				Sub Total by BU Type		1,379,700.00		629,317.08	629,317.08-	750,382.92	
				Total by Grant Number		1,379,700.00		629,317.08	629,317.08-	750,382.92	
	25G07503	N	GB	2003CY810543	1,346.00				1,346.00		
				Sub Total by BU Type	1,346.00				1,346.00		
25G07503	25060143	N	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-	
				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number	1,346.00			1,346.00		1,346.00-	
	25G06603	N	GB	2003IE251843		321,615.00				321,615.00	
				Sub Total by BU Type		321,615.00				321,615.00	
				Total by Grant Number		321,615.00				321,615.00	
	25G80003	K	GB	2003IF611143		45,707.10				45,707.10	
	25G80103	K	GB	2003IF611143		54,014.50				54,014.50	
	25G80203	K	GB	2003IF611143		96,724.82				96,724.82	
	25G80303	K	GB	2003IF611143		66,600.77				66,600.77	
	25G80403	K	GB	2003IF611143		52,046.74				52,046.74	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G80503	K	GB	2003IF611143		107,574.65				107,574.65	
	25G80603	K	GB	2003IF611143		42,985.06				42,985.06	
	25G80703	K	GB	2003IF611143		76,569.36				76,569.36	
				Sub Total by BU Type		542,223.00				542,223.00	
				Total by Grant Number		542,223.00				542,223.00	
	25G07303	N	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
25G07303	25260028	N	GX	2003IN253543				700.00	700.00-	700.00-	
25G07303	25260029	N	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-	
25G07303	25260031	N	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number	138,463.00			138,463.00		138,463.00-	
	25G07803	N	GB	2003IS220243	44,572.00				44,572.00		
				Sub Total by BU Type	44,572.00				44,572.00		
25G07803	25060142	N	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number	44,572.00			44,572.00		44,572.00-	
	25G06003	N	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
25G06003	25060109	N	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-	
25G06003	25260024	N	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-	
25G06003	25260025	N	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
25G06003	25260026	N	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
25G06003	25310125	N	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
25G06003	25310127	N	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
25G06003	25310132	N	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
25G06003	25310133	N	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	
25G06003	25310136	N	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
25G06003	25310137	N	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
25G06003	25320099	N	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
25G06003	25320100	N	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
25G06003	25340199	N	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
25G06003	25350314	N	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
25G06003	25350318	N	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
25G06003	25350320	N	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
25G06003	25370306	N	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
25G06003	25370307	N	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
25G06003	25380098	N	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
25G06003	25380099	N	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
25G06003	25380101	N	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number	13,368,811.00			7,856,393.73	5,512,417.27	7,856,393.73-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06703	N	GB	2003IS251943		82,998.00				82,998.00	
				Sub Total by BU Type		82,998.00				82,998.00	
				Total by Grant Number		82,998.00				82,998.00	
	25G06903	N	GB	2003IS252043		8,824.00				8,824.00	
				Sub Total by BU Type		8,824.00				8,824.00	
				Total by Grant Number		8,824.00				8,824.00	
	25G06803	N	GB	2003IS252243		157,354.00				157,354.00	
				Sub Total by BU Type		157,354.00				157,354.00	
				Total by Grant Number		157,354.00				157,354.00	
	25G06503	N	GB	2003IS803643	5,814.13				5,814.13		
				Sub Total by BU Type	5,814.13				5,814.13		
25G06503	25060141	N	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number	5,814.13			5,814.13		5,814.13-	
	25G50703	N	GB	2003IW100343	13,248.44				13,248.44		
	25G51003	N	GB	2003IW100343	368,841.72				368,841.72		
	25G51303	N	GB	2003IW100343	426,512.12				426,512.12		
	25G51498	N	GB	2003IW100343	155,382.66				155,382.66		
	25G51603	N	GB	2003IW100343		222,943.00				222,943.00	
	25G51703	N	GB	2003IW100343	99,840.86				99,840.86		
	25G51803	N	GB	2003IW100343		240,787.25				240,787.25	
	25G52003	N	GB	2003IW100343		214,414.96				214,414.96	
	25G52103	N	GB	2003IW100343		340,362.48				340,362.48	
	25G52303	N	GB	2003IW100343		250,816.04				250,816.04	
	25G52403	N	GB	2003IW100343		452,088.05				452,088.05	
	25G52503	N	GB	2003IW100343		275,621.96				275,621.96	
	25G52603	N	GB	2003IW100343		415,859.42				415,859.42	
	25G52703	N	GB	2003IW100343		223,923.38				223,923.38	
	25G52803	N	GB	2003IW100343		248,249.05				248,249.05	
	25G52903	N	GB	2003IW100343		214,303.89				214,303.89	
	25G53003	N	GB	2003IW100343		361,393.40				361,393.40	
	25G53103	N	GB	2003IW100343		1,425,910.57				1,425,910.57	
	25G53203	N	GB	2003IW100343		244,070.50				244,070.50	
	25G53303	N	GB	2003IW100343		146,941.25				146,941.25	
				Sub Total by BU Type	1,063,825.80	5,277,685.20			1,063,825.80	5,277,685.20	
25G50703	25120094	N	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
25G51003	25120092	N	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
25G51303	25120095	N	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
25G51498	25120093	N	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
25G51703	25120096	N	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number	1,063,825.80	5,277,685.20		1,063,825.80		4,213,859.40	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G49803	N	GB	2003IW100643		14,429,285.00				14,429,285.00	
				Sub Total by BU Type		14,429,285.00				14,429,285.00	
				Total by Grant Number		14,429,285.00				14,429,285.00	
	25G53403	N	GB	2003IY800543	11,254.63				11,254.63		
	25G53503	N	GB	2003IY800543		108,606.53				108,606.53	
	25G53603	N	GB	2003IY800543		146,338.89				146,338.89	
	25G53703	N	GB	2003IY800543		110,643.49				110,643.49	
	25G53803	N	GB	2003IY800543		64,123.00				64,123.00	
	25G53903	N	GB	2003IY800543		49,505.21				49,505.21	
	25G54003	N	GB	2003IY800543		156,238.04				156,238.04	
	25G54103	N	GB	2003IY800543		100,586.40				100,586.40	
	25G54203	N	GB	2003IY800543		9,659.81				9,659.81	
				Sub Total by BU Type	11,254.63	745,701.37			11,254.63	745,701.37	
25G53403	25120078	N	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number	11,254.63	745,701.37		11,254.63		734,446.74	
	25G07403	N	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
25G07403	25060090	N	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
25G07403	25060091	N	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number	221,414.00			221,414.00		221,414.00-	
	25G79305	N	GB	2003MUT30008		240,000.00				240,000.00	
	25G79405	N	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00	240,000.00			250,000.00	240,000.00	
				Total by Grant Number	250,000.00	240,000.00			250,000.00	240,000.00	
	25G73604		GB	2003TETX0171		74,990.00				74,990.00	
				Sub Total by BU Type		74,990.00				74,990.00	
				Total by Grant Number		74,990.00				74,990.00	
	25G49604	N	GB	2004CW200243		55,324.00				55,324.00	
				Sub Total by BU Type		55,324.00				55,324.00	
				Total by Grant Number		55,324.00				55,324.00	
	25G07504	N	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
25G07504	25260040	N	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
	25G56504	N	GB	2004GET4004B	45,175.00				45,175.00		
	25G56604	N	GB	2004GET4004B	3,734.20				3,734.20		
				Sub Total by BU Type	48,909.20				48,909.20		
25G56504	25240040	N	GX	2004GET4004B				45,175.00	45,175.00-	45,175.00-	
25G56604	25240061	N	GX	2004GET4004B				3,734.20	3,734.20-	3,734.20-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				48,909.20	48,909.20-	48,909.20-	
				Total by Grant Number	48,909.20			48,909.20		48,909.20-	
	25G79205	N	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
				Total by Grant Number	162,700.00				162,700.00		
	25G06604	N	GB	2004IE251843		435,228.00				435,228.00	
				Sub Total by BU Type		435,228.00				435,228.00	
				Total by Grant Number		435,228.00				435,228.00	
	25G07304	N	GB	2004IN253543	156,792.00				156,792.00		
				Sub Total by BU Type	156,792.00				156,792.00		
25G07304	25260036	N	GX	2004IN253543				156,792.00	156,792.00-	156,792.00-	
				Sub Total by BU Type				156,792.00	156,792.00-	156,792.00-	
				Total by Grant Number	156,792.00			156,792.00		156,792.00-	
	25G49504	N	GB	2004IR100643		435,670.00				435,670.00	
				Sub Total by BU Type		435,670.00				435,670.00	
				Total by Grant Number		435,670.00				435,670.00	
	25G07704	N	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		
25G07704	25060189	N	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	
	25G06004	N	GB	2004IS251443	14,125,726.00				14,125,726.00		
	25G06204	N	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
25G06004	25060147	N	GX	2004IS251443				844.94	844.94-	844.94-	
25G06004	25260032	N	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
25G06004	25260033	N	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
25G06004	25260034	N	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
25G06004	25310186	N	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
25G06004	25310188	N	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
25G06004	25310190	N	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
25G06004	25310193	N	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	
25G06004	25310194	N	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
25G06004	25310197	N	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
25G06004	25310198	N	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
25G06004	25320147	N	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
25G06004	25320151	N	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
25G06004	25320153	N	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
25G06004	25320156	N	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
25G06004	25320157	N	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
25G06004	25340282	N	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
25G06004	25340283	N	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06004	25340288	N	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
25G06004	25340289	N	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
25G06004	25350425	N	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
25G06004	25350426	N	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
25G06004	25350428	N	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
25G06004	25350430	N	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
25G06004	25370438	N	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
25G06004	25370439	N	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
25G06004	25370440	N	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
25G06004	25380137	N	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
25G06004	25380138	N	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
25G06004	25380140	N	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
25G06204	25260043	N	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
	25G06704	N	GB	2004IS251943		95,233.00				95,233.00	
				Sub Total by BU Type		95,233.00				95,233.00	
				Total by Grant Number		95,233.00				95,233.00	
	25G06904	N	GB	2004IS252043		9,112.00				9,112.00	
				Sub Total by BU Type		9,112.00				9,112.00	
				Total by Grant Number		9,112.00				9,112.00	
	25G06804	N	GB	2004IS252243		230,788.00				230,788.00	
				Sub Total by BU Type		230,788.00				230,788.00	
				Total by Grant Number		230,788.00				230,788.00	
	25G06504	N	GB	2004IS803643	8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
25G06504	25060190	N	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84		8,893.84-	
	25G51004	N	GB	2004IW100343	6,365,114.00				6,365,114.00		
				Sub Total by BU Type	6,365,114.00				6,365,114.00		
25G51004	25120115	N	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	
25G51004	25120116	N	GX	2004IW100343				113,513.51	113,513.51-	113,513.51-	
25G51004	25120117	N	GX	2004IW100343				8,469.44	8,469.44-	8,469.44-	
25G51004	25120118	N	GX	2004IW100343				326,164.93	326,164.93-	326,164.93-	
25G51004	25120119	N	GX	2004IW100343				94,656.47	94,656.47-	94,656.47-	
				Sub Total by BU Type				1,028,279.85	1,028,279.85-	1,028,279.85-	
				Total by Grant Number	6,365,114.00			1,028,279.85	5,336,834.15	1,028,279.85-	
	25G49804	N	GB	2004IW100643		15,831,241.00				15,831,241.00	
				Sub Total by BU Type		15,831,241.00				15,831,241.00	
				Total by Grant Number		15,831,241.00				15,831,241.00	
	25G49304	N	GB	2004IW101143	5,747.13				5,747.13		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G49404	N	GB	2004IW101143	19,766.08				19,766.08		
				Sub Total by BU Type	25,513.21				25,513.21		
25G49304	25120075	N	GX	2004IW101143				2,632.00	2,632.00-	2,632.00-	
25G49404	25120072	N	GX	2004IW101143				19,014.08	19,014.08-	19,014.08-	
				Sub Total by BU Type				21,646.08	21,646.08-	21,646.08-	
				Total by Grant Number	25,513.21			21,646.08	3,867.13	21,646.08-	
	25G50800	N	GB	2004IW500343	24,885.09				24,885.09		
				Sub Total by BU Type	24,885.09				24,885.09		
25G50800	25120138	N	GX	2004IW500343				3,487.96	3,487.96-	3,487.96-	
				Sub Total by BU Type				3,487.96	3,487.96-	3,487.96-	
				Total by Grant Number	24,885.09			3,487.96	21,397.13	3,487.96-	
	25G50304	N	GB	2004IW520443		67,653.00				67,653.00	
				Sub Total by BU Type		67,653.00				67,653.00	
				Total by Grant Number		67,653.00				67,653.00	
	25G50104	N	GB	2004IW520543		5,462.00				5,462.00	
				Sub Total by BU Type		5,462.00				5,462.00	
				Total by Grant Number		5,462.00				5,462.00	
	25G53404	N	GB	2004IY800543	77,615.63				77,615.63		
	25G53504	N	GB	2004IY800543		89,931.00				89,931.00	
	25G53604	N	GB	2004IY800543		130,000.00				130,000.00	
	25G53704	N	GB	2004IY800543		104,033.00				104,033.00	
	25G53804	N	GB	2004IY800543		53,715.61				53,715.61	
	25G53904	N	GB	2004IY800543		45,420.82				45,420.82	
	25G54004	N	GB	2004IY800543		162,000.00				162,000.00	
	25G54104	N	GB	2004IY800543		84,224.00				84,224.00	
	25G54204	N	GB	2004IY800543		10,620.94				10,620.94	
				Sub Total by BU Type	77,615.63	679,945.37			77,615.63	679,945.37	
25G53404	25120120	N	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number	77,615.63	679,945.37		77,615.63		602,329.74	
	25G07404	N	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
25G07404	25060171	N	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
25G07404	25060172	N	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00		224,040.00-	
	25G07705	N	GB	2005CY810543	2,178.00				2,178.00		
				Sub Total by BU Type	2,178.00				2,178.00		
25G07705	25060046	N	GX	2005CY810543				2,178.00	2,178.00-	2,178.00-	
				Sub Total by BU Type				2,178.00	2,178.00-	2,178.00-	
				Total by Grant Number	2,178.00			2,178.00		2,178.00-	
	25G56506	N	GB	2005GET50020	36,999.76				36,999.76		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56606	N	GB	2005GET50020	17,265.00				17,265.00		
				Sub Total by BU Type	54,264.76				54,264.76		
25G56506	25240027	N	GX	2005GET50020				36,999.76	36,999.76-	36,999.76-	
25G56606	25240060	N	GX	2005GET50020				4,850.41	4,850.41-	4,850.41-	
25G56606	25240078		GX	2005GET50020				12,414.59	12,414.59-	12,414.59-	
				Sub Total by BU Type				54,264.76	54,264.76-	54,264.76-	
				Total by Grant Number	54,264.76			54,264.76		54,264.76-	
	25G06605	N	GB	2005IE251843		290,738.00				290,738.00	
				Sub Total by BU Type		290,738.00				290,738.00	
				Total by Grant Number		290,738.00				290,738.00	
	25G07305	N	GB	2005IN253543	88,628.00				88,628.00		
				Sub Total by BU Type	88,628.00				88,628.00		
25G07305	25260041	N	GX	2005IN253543				88,628.00	88,628.00-	88,628.00-	
				Sub Total by BU Type				88,628.00	88,628.00-	88,628.00-	
				Total by Grant Number	88,628.00			88,628.00		88,628.00-	
	25G07505	N	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
25G07505	25260015	N	GX	2005IS220243				44,896.00	44,896.00-	44,896.00-	
				Sub Total by BU Type				44,896.00	44,896.00-	44,896.00-	
				Total by Grant Number	44,896.00			44,896.00		44,896.00-	
	25G06005	N	GB	2005IS251443	14,337,468.00				14,337,468.00		
	25G06305	N	GB	2005IS251443	172,623.00				172,623.00		
				Sub Total by BU Type	14,510,091.00				14,510,091.00		
25G06005	25060002	N	GX	2005IS251443				574.77	574.77-	574.77-	
25G06005	25260018	N	GX	2005IS251443				281,034.51	281,034.51-	281,034.51-	
25G06005	25260019	N	GX	2005IS251443				38,783.73	38,783.73-	38,783.73-	
25G06005	25260020	N	GX	2005IS251443				256,618.12	256,618.12-	256,618.12-	
25G06005	25310101	N	GX	2005IS251443				259,228.56	259,228.56-	259,228.56-	
25G06005	25310102	N	GX	2005IS251443				32,010.50	32,010.50-	32,010.50-	
25G06005	25310103	N	GX	2005IS251443				112,144.51	112,144.51-	112,144.51-	
25G06005	25310104	N	GX	2005IS251443				136,303.54	136,303.54-	136,303.54-	
25G06005	25310105	N	GX	2005IS251443				75,503.31	75,503.31-	75,503.31-	
25G06005	25310106	N	GX	2005IS251443				67,484.83	67,484.83-	67,484.83-	
25G06005	25320189	N	GX	2005IS251443				249,875.73	249,875.73-	249,875.73-	
25G06005	25320190	N	GX	2005IS251443				192,525.49	192,525.49-	192,525.49-	
25G06005	25320191	N	GX	2005IS251443				3,830.57	3,830.57-	3,830.57-	
25G06005	25320193	N	GX	2005IS251443				655,885.42	655,885.42-	655,885.42-	
25G06005	25320194	N	GX	2005IS251443				120,981.81	120,981.81-	120,981.81-	
25G06005	25320195	N	GX	2005IS251443				94,226.48	94,226.48-	94,226.48-	
25G06005	25340031	N	GX	2005IS251443				204,049.93	204,049.93-	204,049.93-	
25G06005	25340032	N	GX	2005IS251443				69,646.40	69,646.40-	69,646.40-	
25G06005	25340033	N	GX	2005IS251443				170,706.74	170,706.74-	170,706.74-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06005	25340034	N	GX	2005IS251443				343,556.38	343,556.38-	343,556.38-	
25G06005	25340035	N	GX	2005IS251443				449,766.56	449,766.56-	449,766.56-	
25G06005	25350039	N	GX	2005IS251443				500,924.94	500,924.94-	500,924.94-	
25G06005	25350040	N	GX	2005IS251443				166,925.82	166,925.82-	166,925.82-	
25G06005	25350041	N	GX	2005IS251443				284,940.42	284,940.42-	284,940.42-	
25G06005	25350042	N	GX	2005IS251443				34,762.75	34,762.75-	34,762.75-	
25G06005	25350043	N	GX	2005IS251443				295,050.29	295,050.29-	295,050.29-	
25G06005	25370042	N	GX	2005IS251443				1,468,141.04	1,468,141.04-	1,468,141.04-	
25G06005	25370043	N	GX	2005IS251443				2,120,226.94	2,120,226.94-	2,120,226.94-	
25G06005	25370044	N	GX	2005IS251443				160,214.97	160,214.97-	160,214.97-	
25G06005	25380022	N	GX	2005IS251443				957,403.98	957,403.98-	957,403.98-	
25G06005	25380023	N	GX	2005IS251443				1,617,060.05	1,617,060.05-	1,617,060.05-	
25G06005	25380024	N	GX	2005IS251443				211,137.92	211,137.92-	211,137.92-	
25G06305	25260044	N	GX	2005IS251443				172,623.00	172,623.00-	172,623.00-	
				Sub Total by BU Type				11,804,150.01	11,804,150.01-	11,804,150.01-	
	25310278	N	MT	2005IS251443				77,219.28	77,219.28-	77,219.28-	
	25340369	N	MT	2005IS251443				75,863.34	75,863.34-	75,863.34-	
	25350564	N	MT	2005IS251443				82,055.63	82,055.63-	82,055.63-	
	25370573	N	MT	2005IS251443				139,008.17	139,008.17-	139,008.17-	
	25380173	N	MT	2005IS251443				261,481.07	261,481.07-	261,481.07-	
				Sub Total by BU Type				635,627.49	635,627.49-	635,627.49-	
				Total by Grant Number	14,510,091.00			12,439,777.50	2,070,313.50	12,439,777.50-	
	25G06705	N	GB	2005IS251943		58,095.00				58,095.00	
				Sub Total by BU Type		58,095.00				58,095.00	
				Total by Grant Number		58,095.00				58,095.00	
	25G06905	N	GB	2005IS252043		8,537.00				8,537.00	
				Sub Total by BU Type		8,537.00				8,537.00	
				Total by Grant Number		8,537.00				8,537.00	
	25G06805	N	GB	2005IS252243		345,924.00				345,924.00	
				Sub Total by BU Type		345,924.00				345,924.00	
				Total by Grant Number		345,924.00				345,924.00	
	25G06405	N	GB	2005IS802643	507.07				507.07		
				Sub Total by BU Type	507.07				507.07		
25G06405	25060050	N	GX	2005IS802643				507.07	507.07-	507.07-	
				Sub Total by BU Type				507.07	507.07-	507.07-	
				Total by Grant Number	507.07			507.07		507.07-	
	25G06505	N	GB	2005IS803643	6,970.00				6,970.00		
				Sub Total by BU Type	6,970.00				6,970.00		
25G06505	25060049	N	GX	2005IS803643				6,970.00	6,970.00-	6,970.00-	
				Sub Total by BU Type				6,970.00	6,970.00-	6,970.00-	
				Total by Grant Number	6,970.00			6,970.00		6,970.00-	
	25G51005	N	GB	2005IW100343	7,221,727.00				7,221,727.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	7,221,727.00				7,221,727.00		
25G51005	25120151	N	GX	2005IW100343				346,926.57	346,926.57-	346,926.57-	
25G51005	25120152	N	GX	2005IW100343				68,862.59	68,862.59-	68,862.59-	
25G51005	25120153	N	GX	2005IW100343				13,178.14	13,178.14-	13,178.14-	
25G51005	25120154	N	GX	2005IW100343				259,521.05	259,521.05-	259,521.05-	
25G51005	25120155	N	GX	2005IW100343				62,125.53	62,125.53-	62,125.53-	
				Sub Total by BU Type				750,613.88	750,613.88-	750,613.88-	
				Total by Grant Number	7,221,727.00			750,613.88	6,471,113.12	750,613.88-	
	25G49805	N	GB	2005IW100643		16,784,244.00				16,784,244.00	
				Sub Total by BU Type		16,784,244.00				16,784,244.00	
				Total by Grant Number		16,784,244.00				16,784,244.00	
	25G51505	N	GB	2005IW450343		856.00				856.00	
				Sub Total by BU Type		856.00				856.00	
				Total by Grant Number		856.00				856.00	
	25G50905	N	GB	2005IW500343	80,993.00				80,993.00		
				Sub Total by BU Type	80,993.00				80,993.00		
				Total by Grant Number	80,993.00				80,993.00		
	25G53405	N	GB	2005IY800543	761,247.00				761,247.00		
				Sub Total by BU Type	761,247.00				761,247.00		
25G53405	25120156	N	GX	2005IY800543				52,269.87	52,269.87-	52,269.87-	
				Sub Total by BU Type				52,269.87	52,269.87-	52,269.87-	
				Total by Grant Number	761,247.00			52,269.87	708,977.13	52,269.87-	
	25G07405	N	GB	2005IY810543	222,685.00				222,685.00		
				Sub Total by BU Type	222,685.00				222,685.00		
25G07405	25060021	N	GX	2005IY810543				52,846.48	52,846.48-	52,846.48-	
25G07405	25060022	N	GX	2005IY810543				169,838.52	169,838.52-	169,838.52-	
				Sub Total by BU Type				222,685.00	222,685.00-	222,685.00-	
				Total by Grant Number	222,685.00			222,685.00		222,685.00-	
	25G07005	N	GB	20052E251843		58,496.00				58,496.00	
				Sub Total by BU Type		58,496.00				58,496.00	
				Total by Grant Number		58,496.00				58,496.00	
	25G07006	N	GB	2006CE251843		133,257.00				133,257.00	
				Sub Total by BU Type		133,257.00				133,257.00	
				Total by Grant Number		133,257.00				133,257.00	
	25G07706	N	GB	2006CY810543	965.00				965.00		
				Sub Total by BU Type	965.00				965.00		
25G07706	25060213	N	GX	2006CY810543				965.00	965.00-	965.00-	
				Sub Total by BU Type				965.00	965.00-	965.00-	
				Total by Grant Number	965.00			965.00		965.00-	
	25G56507		GB	2006GET60016	192,312.15				192,312.15		
				Sub Total by BU Type	192,312.15				192,312.15		
25G56507	25240053	N	GX	2006GET60016				950.00	950.00-	950.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56507	25240072		GX	2006GET60016				191,362.15	191,362.15-	191,362.15-	
				Sub Total by BU Type				192,312.15	192,312.15-	192,312.15-	
				Total by Grant Number	192,312.15			192,312.15		192,312.15-	
	25G06606	N	GB	2006IE251843		330,498.00				330,498.00	
				Sub Total by BU Type		330,498.00				330,498.00	
				Total by Grant Number		330,498.00				330,498.00	
	25G07306	N	GB	2006IN253543	122,377.00				122,377.00		
				Sub Total by BU Type	122,377.00				122,377.00		
25G07306	25260048	N	GX	2006IN253543				122,377.00	122,377.00-	122,377.00-	
				Sub Total by BU Type				122,377.00	122,377.00-	122,377.00-	
				Total by Grant Number	122,377.00			122,377.00		122,377.00-	
	25G07506	N	GB	2006IS220243	47,156.00				47,156.00		
				Sub Total by BU Type	47,156.00				47,156.00		
25G07506	25260049	N	GX	2006IS220243				47,156.00	47,156.00-	47,156.00-	
				Sub Total by BU Type				47,156.00	47,156.00-	47,156.00-	
				Total by Grant Number	47,156.00			47,156.00		47,156.00-	
	25G06006	N	GB	2006IS251443	14,421,373.00				14,421,373.00		
	25G06206	N	GB	2006IS251443	1,063,944.00				1,063,944.00		
				Sub Total by BU Type	15,485,317.00				15,485,317.00		
25G06006	25060199	N	GX	2006IS251443				1,016.28	1,016.28-	1,016.28-	
25G06006	25260045	N	GX	2006IS251443				421,587.42	421,587.42-	421,587.42-	
25G06006	25260046	N	GX	2006IS251443				40,104.14	40,104.14-	40,104.14-	
25G06006	25260047	N	GX	2006IS251443				2,810.52	2,810.52-	2,810.52-	
25G06006	25310279	N	GX	2006IS251443				81,574.80	81,574.80-	81,574.80-	
25G06006	25310280	N	GX	2006IS251443				90,132.39	90,132.39-	90,132.39-	
25G06006	25310281	N	GX	2006IS251443				8,378.73	8,378.73-	8,378.73-	
25G06006	25310282	N	GX	2006IS251443				21,442.69	21,442.69-	21,442.69-	
25G06006	25310283	N	GX	2006IS251443				39,622.39	39,622.39-	39,622.39-	
25G06006	25310284	N	GX	2006IS251443				14,991.37	14,991.37-	14,991.37-	
25G06006	25320220	N	GX	2006IS251443				13,610.01	13,610.01-	13,610.01-	
25G06006	25320221	N	GX	2006IS251443				903,179.59	903,179.59-	903,179.59-	
25G06006	25320222	N	GX	2006IS251443				88,107.93	88,107.93-	88,107.93-	
25G06006	25320224	N	GX	2006IS251443				210,662.84	210,662.84-	210,662.84-	
25G06006	25320225	N	GX	2006IS251443				24,726.75	24,726.75-	24,726.75-	
25G06006	25320226	N	GX	2006IS251443				39,560.84	39,560.84-	39,560.84-	
25G06006	25340373	N	GX	2006IS251443				152,287.37	152,287.37-	152,287.37-	
25G06006	25340374	N	GX	2006IS251443				705,894.10	705,894.10-	705,894.10-	
25G06006	25340375	N	GX	2006IS251443				154,123.09	154,123.09-	154,123.09-	
25G06006	25340377	N	GX	2006IS251443				199,058.54	199,058.54-	199,058.54-	
25G06006	25350566	N	GX	2006IS251443				209,001.88	209,001.88-	209,001.88-	
25G06006	25350567	N	GX	2006IS251443				15,427.63	15,427.63-	15,427.63-	
25G06006	25350568	N	GX	2006IS251443				176,111.74	176,111.74-	176,111.74-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06006	25350569	N	GX	2006IS251443				26,193.57	26,193.57-	26,193.57-	
25G06006	25370581	N	GX	2006IS251443				126,631.32	126,631.32-	126,631.32-	
25G06006	25370582	N	GX	2006IS251443				1,554,506.95	1,554,506.95-	1,554,506.95-	
25G06006	25380176	N	GX	2006IS251443				1,417,942.43	1,417,942.43-	1,417,942.43-	
25G06006	25380177	N	GX	2006IS251443				3,656,002.78	3,656,002.78-	3,656,002.78-	
25G06006	25380178	N	GX	2006IS251443				100,088.25	100,088.25-	100,088.25-	
25G06006	25984007	N	GX	2006IS251443				189,294.00	189,294.00-	189,294.00-	
25G06206	25260050	N	GX	2006IS251443				1,063,944.00	1,063,944.00-	1,063,944.00-	
				Sub Total by BU Type				11,748,016.34	11,748,016.34-	11,748,016.34-	
				Total by Grant Number	15,485,317.00			11,748,016.34	3,737,300.66	11,748,016.34-	
	25G06706	N	GB	2006IS251943		129,066.00				129,066.00	
				Sub Total by BU Type		129,066.00				129,066.00	
				Total by Grant Number		129,066.00				129,066.00	
	25G06906	N	GB	2006IS252043		9,145.00				9,145.00	
				Sub Total by BU Type		9,145.00				9,145.00	
				Total by Grant Number		9,145.00				9,145.00	
	25G06806	N	GB	2006IS252243		348,708.00				348,708.00	
				Sub Total by BU Type		348,708.00				348,708.00	
				Total by Grant Number		348,708.00				348,708.00	
	25G06406	N	GB	2006IS802643	1,028.15				1,028.15		
				Sub Total by BU Type	1,028.15				1,028.15		
25G06406	25060123	N	GX	2006IS802643				1,028.15	1,028.15-	1,028.15-	
				Sub Total by BU Type				1,028.15	1,028.15-	1,028.15-	
				Total by Grant Number	1,028.15			1,028.15		1,028.15-	
	25G06506	N	GB	2006IS803643	5,148.80				5,148.80		
				Sub Total by BU Type	5,148.80				5,148.80		
25G06506	25060214	N	GX	2006IS803643				5,148.80	5,148.80-	5,148.80-	
				Sub Total by BU Type				5,148.80	5,148.80-	5,148.80-	
				Total by Grant Number	5,148.80			5,148.80		5,148.80-	
	25G51006	N	GB	2006IW100343	7,577,848.00				7,577,848.00		
				Sub Total by BU Type	7,577,848.00				7,577,848.00		
				Total by Grant Number	7,577,848.00				7,577,848.00		
	25G49806	N	GB	2006IW100643		17,012,007.00				17,012,007.00	
				Sub Total by BU Type		17,012,007.00				17,012,007.00	
				Total by Grant Number		17,012,007.00				17,012,007.00	
	25G50906	N	GB	2006IW500343	84,229.83				84,229.83		
				Sub Total by BU Type	84,229.83				84,229.83		
25G50906	25930577	N	GX	2006IW500343				41,374.60	41,374.60-	41,374.60-	
				Sub Total by BU Type				41,374.60	41,374.60-	41,374.60-	
				Total by Grant Number	84,229.83			41,374.60	42,855.23	41,374.60-	
	25G53406	N	GB	2006IY800543	756,537.91				756,537.91		
				Sub Total by BU Type	756,537.91				756,537.91		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G53406	25530050	N	GX	2006IY800543				289.09-	289.09	289.09	
				Sub Total by BU Type				289.09-	289.09	289.09	
				Total by Grant Number	756,537.91			289.09-	756,827.00	289.09	
	25G07406	N	GB	2006IY810543	233,422.00				233,422.00		
				Sub Total by BU Type	233,422.00				233,422.00		
25G07406	25060202	N	GX	2006IY810543				91,832.41	91,832.41-	91,832.41-	
25G07406	25060203	N	GX	2006IY810543				141,589.59	141,589.59-	141,589.59-	
				Sub Total by BU Type				233,422.00	233,422.00-	233,422.00-	
				Total by Grant Number	233,422.00			233,422.00		233,422.00-	
	25430120	N	GS	2006TITLEIIA		1,149.00		1,149.00	1,149.00-		
				Sub Total by BU Type		1,149.00		1,149.00	1,149.00-		
				Total by Grant Number		1,149.00		1,149.00	1,149.00-		
	25G07507	N	GB	2007CY810543	3,625.00				3,625.00		
				Sub Total by BU Type	3,625.00				3,625.00		
25G07507	25060303	N	GX	2007CY810543				3,625.00	3,625.00-	3,625.00-	
				Sub Total by BU Type				3,625.00	3,625.00-	3,625.00-	
				Total by Grant Number	3,625.00			3,625.00		3,625.00-	
	25G59307		GB	2007GET70035	76,002.05				76,002.05		
				Sub Total by BU Type	76,002.05				76,002.05		
25G59307	25240083		GX	2007GET70035				76,002.05	76,002.05-	76,002.05-	
				Sub Total by BU Type				76,002.05	76,002.05-	76,002.05-	
				Total by Grant Number	76,002.05			76,002.05		76,002.05-	
	25G06607	N	GB	2007IE251843	355,071.00				355,071.00		
				Sub Total by BU Type	355,071.00				355,071.00		
25G06607	25870891	N	GX	2007IE251843				94,625.19	94,625.19-	94,625.19-	
				Sub Total by BU Type				94,625.19	94,625.19-	94,625.19-	
				Total by Grant Number	355,071.00			94,625.19	260,445.81	94,625.19-	
	25G07307	N	GB	2007IN253543	129,475.00				129,475.00		
				Sub Total by BU Type	129,475.00				129,475.00		
25G07307	25260053	N	GX	2007IN253543				71,940.32	71,940.32-	71,940.32-	
25G07307	25260066	N	GX	2007IN253543				57,534.68	57,534.68-	57,534.68-	
				Sub Total by BU Type				129,475.00	129,475.00-	129,475.00-	
				Total by Grant Number	129,475.00			129,475.00		129,475.00-	
	25G06007	N	GB	2007IS251443	14,658,185.00				14,658,185.00		
	25G06207	N	GB	2007IS251443	466,639.00				466,639.00		
				Sub Total by BU Type	15,124,824.00				15,124,824.00		
25G06007	25060219	N	GX	2007IS251443				784.41	784.41-	784.41-	
25G06007	25060250	N	GX	2007IS251443				868.31	868.31-	868.31-	
25G06007	25260051	N	GX	2007IS251443				291,574.51	291,574.51-	291,574.51-	
25G06007	25260052	N	GX	2007IS251443				2,010.94	2,010.94-	2,010.94-	
25G06007	25260082	N	GX	2007IS251443				89,597.66	89,597.66-	89,597.66-	
25G06007	25260083	N	GX	2007IS251443				945.90-	945.90	945.90	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06007	25310319	N	GX	2007IS251443				21,249.40	21,249.40-	21,249.40-	
25G06007	25310320	N	GX	2007IS251443				618,151.90	618,151.90-	618,151.90-	
25G06007	25310323	N	GX	2007IS251443				57,615.56	57,615.56-	57,615.56-	
25G06007	25310352	N	GX	2007IS251443				10,322.03	10,322.03-	10,322.03-	
25G06007	25310414	N	GX	2007IS251443				24,386.04	24,386.04-	24,386.04-	
25G06007	25320250	N	GX	2007IS251443				142,620.27	142,620.27-	142,620.27-	
25G06007	25320251	N	GX	2007IS251443				692,482.22	692,482.22-	692,482.22-	
25G06007	25320254	N	GX	2007IS251443				153,730.75	153,730.75-	153,730.75-	
25G06007	25340411	N	GX	2007IS251443				155,665.06	155,665.06-	155,665.06-	
25G06007	25340412	N	GX	2007IS251443				1,061,606.51	1,061,606.51-	1,061,606.51-	
25G06007	25340413	N	GX	2007IS251443				143,486.64	143,486.64-	143,486.64-	
25G06007	25340444	N	GX	2007IS251443				2.16	2.16-	2.16-	
25G06007	25340445	N	GX	2007IS251443				11,055.56	11,055.56-	11,055.56-	
25G06007	25340507	N	GX	2007IS251443				174,941.65	174,941.65-	174,941.65-	
25G06007	25350620	N	GX	2007IS251443				103.00	103.00-	103.00-	
25G06007	25350707	N	GX	2007IS251443				516,227.13	516,227.13-	516,227.13-	
25G06007	25350708	N	GX	2007IS251443				1,983.41	1,983.41-	1,983.41-	
25G06007	25350710	N	GX	2007IS251443				139,378.32	139,378.32-	139,378.32-	
25G06007	25350711	N	GX	2007IS251443				6,879.60	6,879.60-	6,879.60-	
25G06007	25350761	N	GX	2007IS251443				1,100.94	1,100.94-	1,100.94-	
25G06007	25370638	N	GX	2007IS251443				.64	.64-	.64-	
25G06007	25370639	N	GX	2007IS251443				115,483.11	115,483.11-	115,483.11-	
25G06007	25370716	N	GX	2007IS251443				599,204.13	599,204.13-	599,204.13-	
25G06007	25370717	N	GX	2007IS251443				240,024.80	240,024.80-	240,024.80-	
25G06007	25370773	N	GX	2007IS251443				147,051.74	147,051.74-	147,051.74-	
25G06007	25380200	N	GX	2007IS251443				24,054.74	24,054.74-	24,054.74-	
25G06007	25380201	N	GX	2007IS251443				3,959,830.15	3,959,830.15-	3,959,830.15-	
25G06007	25380202	N	GX	2007IS251443				17,169.30	17,169.30-	17,169.30-	
25G06007	25380225	N	GX	2007IS251443				10.98	10.98-	10.98-	
25G06007	25380226	N	GX	2007IS251443				158,419.22	158,419.22-	158,419.22-	
25G06007	25380288	N	GX	2007IS251443				120,347.99	120,347.99-	120,347.99-	
25G06007	25520006	N	GX	2007IS251443				61,361.44	61,361.44-	61,361.44-	
25G06007	25520007	N	GX	2007IS251443				94,333.61	94,333.61-	94,333.61-	
25G06007	25650229	N	GX	2007IS251443				483,946.45	483,946.45-	483,946.45-	
25G06007	25750129	N	GX	2007IS251443				21,002.69	21,002.69-	21,002.69-	
25G06007	25770194	N	GX	2007IS251443				27,530.53	27,530.53-	27,530.53-	
25G06007	25770195	N	GX	2007IS251443				33,842.86	33,842.86-	33,842.86-	
25G06007	25770225	N	GX	2007IS251443				5,838.01	5,838.01-	5,838.01-	
25G06007	25770226	N	GX	2007IS251443				4,407.49	4,407.49-	4,407.49-	
25G06007	25770227	N	GX	2007IS251443				5,901.52	5,901.52-	5,901.52-	
25G06007	25950179	N	GX	2007IS251443				291,959.88	291,959.88-	291,959.88-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06207	25260084	N	GX	2007IS251443				466,639.00	466,639.00-	466,639.00-	
				Sub Total by BU Type				11,195,238.36	11,195,238.36-	11,195,238.36-	
				Total by Grant Number	15,124,824.00			11,195,238.36	3,929,585.64	11,195,238.36-	
	25G06707	N	GB	2007IS251943	64,063.00				64,063.00		
				Sub Total by BU Type	64,063.00				64,063.00		
25G06707	25870890	N	GX	2007IS251943				21,820.09	21,820.09-	21,820.09-	
				Sub Total by BU Type				21,820.09	21,820.09-	21,820.09-	
	25870888	N	MT	2007IS251943				21,819.60	21,819.60-	21,819.60-	
				Sub Total by BU Type				21,819.60	21,819.60-	21,819.60-	
				Total by Grant Number	64,063.00			43,639.69	20,423.31	43,639.69-	
	25G06907	N	GB	2007IS252043	4,175.43				4,175.43		
				Sub Total by BU Type	4,175.43				4,175.43		
25G06907	25870889	N	GX	2007IS252043				8.12-	8.12	8.12	
				Sub Total by BU Type				8.12-	8.12	8.12	
	25870887	N	MT	2007IS252043				8.14-	8.14	8.14	
				Sub Total by BU Type				8.14-	8.14	8.14	
				Total by Grant Number	4,175.43			16.26-	4,191.69	16.26	
	25G06807	N	GB	2007IS252243	371,549.00				371,549.00		
				Sub Total by BU Type	371,549.00				371,549.00		
25G06807	25870892	N	GX	2007IS252243				116,157.20	116,157.20-	116,157.20-	
				Sub Total by BU Type				116,157.20	116,157.20-	116,157.20-	
				Total by Grant Number	371,549.00			116,157.20	255,391.80	116,157.20-	
	25G06407	N	GB	2007IS802643	1,128.47				1,128.47		
				Sub Total by BU Type	1,128.47				1,128.47		
25G06407	25060237	N	GX	2007IS802643				1,128.47	1,128.47-	1,128.47-	
				Sub Total by BU Type				1,128.47	1,128.47-	1,128.47-	
				Total by Grant Number	1,128.47			1,128.47		1,128.47-	
	25G06507	N	GB	2007IS803643	14,715.53				14,715.53		
				Sub Total by BU Type	14,715.53				14,715.53		
25G06507	25060300	N	GX	2007IS803643				14,715.53	14,715.53-	14,715.53-	
				Sub Total by BU Type				14,715.53	14,715.53-	14,715.53-	
				Total by Grant Number	14,715.53			14,715.53		14,715.53-	
	25G51007	N	GB	2007IW100343	7,732,699.00				7,732,699.00		
				Sub Total by BU Type	7,732,699.00				7,732,699.00		
25G51007	25530056	N	GX	2007IW100343				76,355.96	76,355.96-	76,355.96-	
25G51007	25530057	N	GX	2007IW100343				809.50	809.50-	809.50-	
25G51007	25530058	N	GX	2007IW100343				155,747.83	155,747.83-	155,747.83-	
25G51007	25530059	N	GX	2007IW100343				71,491.41	71,491.41-	71,491.41-	
25G51007	25530060	K	GX	2007IW100343				104,310.66	104,310.66-	104,310.66-	
25G51007	25930578	N	GX	2007IW100343				113,459.09	113,459.09-	113,459.09-	
25G51007	25930579	N	GX	2007IW100343				92,604.60	92,604.60-	92,604.60-	
25G51007	25930580	N	GX	2007IW100343				147,594.71	147,594.71-	147,594.71-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51007	25930581	N	GX	2007IW100343				102,357.00	102,357.00-	102,357.00-	
25G51007	25930582	N	GX	2007IW100343				202,417.85	202,417.85-	202,417.85-	
25G51007	25930583	N	GX	2007IW100343				222,380.56	222,380.56-	222,380.56-	
25G51007	25930584	N	GX	2007IW100343				266,610.63	266,610.63-	266,610.63-	
25G51007	25930585	N	GX	2007IW100343				100,875.34	100,875.34-	100,875.34-	
25G51007	25930586	N	GX	2007IW100343				95,896.87	95,896.87-	95,896.87-	
25G51007	25930587	N	GX	2007IW100343				88,214.81	88,214.81-	88,214.81-	
25G51007	25930588	N	GX	2007IW100343				255,640.34	255,640.34-	255,640.34-	
25G51007	25930589	N	GX	2007IW100343				1,093,058.61	1,093,058.61-	1,093,058.61-	
25G51007	25930590	N	GX	2007IW100343				153,613.14	153,613.14-	153,613.14-	
25G51007	25930591	N	GX	2007IW100343				129,316.46	129,316.46-	129,316.46-	
25G51007	25930684	N	GX	2007IW100343				909,851.00	909,851.00-	909,851.00-	
				Sub Total by BU Type				4,382,606.37	4,382,606.37-	4,382,606.37-	
				Total by Grant Number	7,732,699.00			4,382,606.37	3,350,092.63	4,382,606.37-	
	25G49807	N	GB	2007IW100643	17,684,065.00				17,684,065.00		
				Sub Total by BU Type	17,684,065.00				17,684,065.00		
25G49807	25930593	N	GX	2007IW100643				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Sub Total by BU Type				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Total by Grant Number	17,684,065.00			3,254,944.56	14,429,120.44	3,254,944.56-	
	25G50907	N	GB	2007IW500343	78,946.34				78,946.34		
				Sub Total by BU Type	78,946.34				78,946.34		
25G50907	25930675	N	GX	2007IW500343				78,946.34	78,946.34-	78,946.34-	
				Sub Total by BU Type				78,946.34	78,946.34-	78,946.34-	
				Total by Grant Number	78,946.34			78,946.34		78,946.34-	
	25G53407	N	GB	2007IY800543	814,021.00				814,021.00		
				Sub Total by BU Type	814,021.00				814,021.00		
25G53407	25530061	N	GX	2007IY800543				17,730.34	17,730.34-	17,730.34-	
25G53407	25930595	N	GX	2007IY800543				16,893.56	16,893.56-	16,893.56-	
25G53407	25930596	N	GX	2007IY800543				21,340.32	21,340.32-	21,340.32-	
25G53407	25930597	N	GX	2007IY800543				73,340.63	73,340.63-	73,340.63-	
25G53407	25930598	N	GX	2007IY800543				37,073.70	37,073.70-	37,073.70-	
25G53407	25930599	N	GX	2007IY800543				33,373.02	33,373.02-	33,373.02-	
25G53407	25930600	N	GX	2007IY800543				23,933.08	23,933.08-	23,933.08-	
25G53407	25930601	N	GX	2007IY800543				53,280.57	53,280.57-	53,280.57-	
25G53407	25930602	N	GX	2007IY800543				10,494.65	10,494.65-	10,494.65-	
				Sub Total by BU Type				287,459.87	287,459.87-	287,459.87-	
				Total by Grant Number	814,021.00			287,459.87	526,561.13	287,459.87-	
	25G07407	N	GB	2007IY810543	213,128.00				213,128.00		
				Sub Total by BU Type	213,128.00				213,128.00		
25G07407	25060222	N	GX	2007IY810543				92,431.53	92,431.53-	92,431.53-	
25G07407	25060288	N	GX	2007IY810543				87,412.89	87,412.89-	87,412.89-	
25G07407	25060302	N	GX	2007IY810543				33,283.58	33,283.58-	33,283.58-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				213,128.00	213,128.00-	213,128.00-	
				Total by Grant Number	213,128.00			213,128.00		213,128.00-	
	25G88208		GB	2007MOBX0024	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G88208	25280189		GX	2007MOBX0024				47,000.00	47,000.00-	47,000.00-	
				Sub Total by BU Type				47,000.00	47,000.00-	47,000.00-	
				Total by Grant Number	50,000.00			47,000.00	3,000.00	47,000.00-	
	25430126	N	GS	2007TITLEIIA		661.00		1,170.00	1,170.00-	509.00-	
				Sub Total by BU Type		661.00		1,170.00	1,170.00-	509.00-	
				Total by Grant Number		661.00		1,170.00	1,170.00-	509.00-	
	25G07008	N	GB	2008CE251843	20,785.00				20,785.00		
				Sub Total by BU Type	20,785.00				20,785.00		
25G07008	25874046	N	GX	2008CE251843				20,785.00	20,785.00-	20,785.00-	
				Sub Total by BU Type				20,785.00	20,785.00-	20,785.00-	
				Total by Grant Number	20,785.00			20,785.00		20,785.00-	
	25G60108	N	GB	2008CW500343	765.00				765.00		
				Sub Total by BU Type	765.00				765.00		
25G60108	25930732	N	GX	2008CW500343				765.00	765.00-	765.00-	
				Sub Total by BU Type				765.00	765.00-	765.00-	
				Total by Grant Number	765.00			765.00		765.00-	
	25G60308	N	GB	2008CY810543	793.00				793.00		
				Sub Total by BU Type	793.00				793.00		
25G60308	25260090	N	GX	2008CY810543				793.00	793.00-	793.00-	
				Sub Total by BU Type				793.00	793.00-	793.00-	
				Total by Grant Number	793.00			793.00		793.00-	
	25G59308		GB	2008GET80054	9,930.27				9,930.27		
				Sub Total by BU Type	9,930.27				9,930.27		
25G59308	25240097		GX	2008GET80054				9,930.27	9,930.27-	9,930.27-	
				Sub Total by BU Type				9,930.27	9,930.27-	9,930.27-	
				Total by Grant Number	9,930.27			9,930.27		9,930.27-	
	25G06608	N	GB	2008IE251843	254,617.00				254,617.00		
				Sub Total by BU Type	254,617.00				254,617.00		
25G06608	25874057	N	GX	2008IE251843				254,617.00	254,617.00-	254,617.00-	
				Sub Total by BU Type				254,617.00	254,617.00-	254,617.00-	
				Total by Grant Number	254,617.00			254,617.00		254,617.00-	
	25G59808	N	GB	2008IG100643	369,139.00				369,139.00		
				Sub Total by BU Type	369,139.00				369,139.00		
25G59808	25930697	N	GX	2008IG100643				369,139.00	369,139.00-	369,139.00-	
				Sub Total by BU Type				369,139.00	369,139.00-	369,139.00-	
				Total by Grant Number	369,139.00			369,139.00		369,139.00-	
	25G07308	N	GB	2008IN253543	133,700.00				133,700.00		
				Sub Total by BU Type	133,700.00				133,700.00		
25G07308	25260087	N	GX	2008IN253543				133,700.00	133,700.00-	133,700.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				133,700.00	133,700.00-	133,700.00-	
				Total by Grant Number	133,700.00			133,700.00		133,700.00-	
	25G06208	N	GB	2008IS251143	1,023,369.00				1,023,369.00		
				Sub Total by BU Type	1,023,369.00				1,023,369.00		
25G06208	25260091	N	GX	2008IS251143				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Sub Total by BU Type				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Total by Grant Number	1,023,369.00			1,023,369.00		1,023,369.00-	
	25G06008	N	GB	2008IS251443	13,106,418.00				13,106,418.00		
				Sub Total by BU Type	13,106,418.00				13,106,418.00		
25G06008	25060280	N	GX	2008IS251443				805.38	805.38-	805.38-	
25G06008	25060308	N	GX	2008IS251443				340.84	340.84-	340.84-	
25G06008	25260085	N	GX	2008IS251443				250,425.55	250,425.55-	250,425.55-	
25G06008	25260086	N	GX	2008IS251443				16,326.80	16,326.80-	16,326.80-	
25G06008	25310407	N	GX	2008IS251443				327,749.89	327,749.89-	327,749.89-	
25G06008	25310408	N	GX	2008IS251443				1,373,415.90	1,373,415.90-	1,373,415.90-	
25G06008	25310435	N	GX	2008IS251443				481,435.58	481,435.58-	481,435.58-	
25G06008	25310436	N	GX	2008IS251443				420,224.80	420,224.80-	420,224.80-	
25G06008	25310437	N	GX	2008IS251443				15,125.28	15,125.28-	15,125.28-	
25G06008	25340500	N	GX	2008IS251443				77,697.39	77,697.39-	77,697.39-	
25G06008	25340501	N	GX	2008IS251443				539,364.19	539,364.19-	539,364.19-	
25G06008	25340502	N	GX	2008IS251443				11,822.49	11,822.49-	11,822.49-	
25G06008	25340528	N	GX	2008IS251443				6,304.16	6,304.16-	6,304.16-	
25G06008	25340529	N	GX	2008IS251443				572,847.88	572,847.88-	572,847.88-	
25G06008	25350675	N	GX	2008IS251443				509,555.05	509,555.05-	509,555.05-	
25G06008	25350676	N	GX	2008IS251443				1,385,216.48	1,385,216.48-	1,385,216.48-	
25G06008	25350782	N	GX	2008IS251443				37,865.59	37,865.59-	37,865.59-	
25G06008	25350783	N	GX	2008IS251443				303,778.14	303,778.14-	303,778.14-	
25G06008	25350784	N	GX	2008IS251443				39,215.68	39,215.68-	39,215.68-	
25G06008	25370766	N	GX	2008IS251443				76,935.67	76,935.67-	76,935.67-	
25G06008	25370767	N	GX	2008IS251443				972,298.47	972,298.47-	972,298.47-	
25G06008	25370797	N	GX	2008IS251443				7,056.90	7,056.90-	7,056.90-	
25G06008	25370798	N	GX	2008IS251443				199,514.56	199,514.56-	199,514.56-	
25G06008	25370799	N	GX	2008IS251443				3,579.86	3,579.86-	3,579.86-	
25G06008	25380281	N	GX	2008IS251443				96,354.47	96,354.47-	96,354.47-	
25G06008	25380282	N	GX	2008IS251443				1,025,903.79	1,025,903.79-	1,025,903.79-	
25G06008	25380283	N	GX	2008IS251443				172,557.03	172,557.03-	172,557.03-	
25G06008	25380309	N	GX	2008IS251443				192,641.98	192,641.98-	192,641.98-	
25G06008	25380310	N	GX	2008IS251443				14,218.61	14,218.61-	14,218.61-	
25G06008	25520008	N	GX	2008IS251443				222,565.54	222,565.54-	222,565.54-	
25G06008	25520009	N	GX	2008IS251443				363,294.23	363,294.23-	363,294.23-	
25G06008	25650244	N	GX	2008IS251443				1,994,824.81	1,994,824.81-	1,994,824.81-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06008	25750146	N	GX	2008IS251443				29,027.31	29,027.31-	29,027.31-	
25G06008	25770232	N	GX	2008IS251443				70,092.48	70,092.48-	70,092.48-	
25G06008	25770233	N	GX	2008IS251443				105,895.64	105,895.64-	105,895.64-	
25G06008	25770247	N	GX	2008IS251443				33,301.95	33,301.95-	33,301.95-	
25G06008	25770248	N	GX	2008IS251443				17,088.30	17,088.30-	17,088.30-	
25G06008	25770249	N	GX	2008IS251443				24,917.89	24,917.89-	24,917.89-	
25G06008	25950202	N	GX	2008IS251443				1,114,831.44	1,114,831.44-	1,114,831.44-	
				Sub Total by BU Type				13,106,418.00	13,106,418.00-	13,106,418.00-	
				Total by Grant Number	13,106,418.00			13,106,418.00		13,106,418.00-	
	25G06708	N	GB	2008IS251943	132,441.00				132,441.00		
				Sub Total by BU Type	132,441.00				132,441.00		
25G06708	25874045	N	GX	2008IS251943				132,441.00	132,441.00-	132,441.00-	
				Sub Total by BU Type				132,441.00	132,441.00-	132,441.00-	
	25871028	N	MT	2008IS251943				132,510.00	132,510.00-	132,510.00-	
				Sub Total by BU Type				132,510.00	132,510.00-	132,510.00-	
				Total by Grant Number	132,441.00			264,951.00	132,510.00-	264,951.00-	
	25G06908	N	GB	2008IS252043	4,393.00				4,393.00		
				Sub Total by BU Type	4,393.00				4,393.00		
25G06908	25874044	N	GX	2008IS252043				4,393.00	4,393.00-	4,393.00-	
				Sub Total by BU Type				4,393.00	4,393.00-	4,393.00-	
	25871027		MT	2008IS252043				4,393.26	4,393.26-	4,393.26-	
				Sub Total by BU Type				4,393.26	4,393.26-	4,393.26-	
				Total by Grant Number	4,393.00			8,786.26	4,393.26-	8,786.26-	
	25G06808	N	GB	2008IS252243	286,396.00				286,396.00		
				Sub Total by BU Type	286,396.00				286,396.00		
25G06808	25874056	N	GX	2008IS252243				286,396.00	286,396.00-	286,396.00-	
				Sub Total by BU Type				286,396.00	286,396.00-	286,396.00-	
				Total by Grant Number	286,396.00			286,396.00		286,396.00-	
	25G06508	N	GB	2008IS803643	6,395.00				6,395.00		
				Sub Total by BU Type	6,395.00				6,395.00		
25G06508	25060336	N	GX	2008IS803643				6,395.00	6,395.00-	6,395.00-	
				Sub Total by BU Type				6,395.00	6,395.00-	6,395.00-	
				Total by Grant Number	6,395.00			6,395.00		6,395.00-	
	25G51008	N	GB	2008IW100343	8,588,076.00				8,588,076.00		
				Sub Total by BU Type	8,588,076.00				8,588,076.00		
25G51008	25530092	K	GX	2008IW100343				305,058.83	305,058.83-	305,058.83-	
25G51008	25530093	N	GX	2008IW100343				5,131.61	5,131.61-	5,131.61-	
25G51008	25530094	K	GX	2008IW100343				290,168.60	290,168.60-	290,168.60-	
25G51008	25530095	N	GX	2008IW100343				126,233.29	126,233.29-	126,233.29-	
25G51008	25530096	K	GX	2008IW100343				380,673.09	380,673.09-	380,673.09-	
25G51008	25930646	N	GX	2008IW100343				338,235.03	338,235.03-	338,235.03-	
25G51008	25930647	N	GX	2008IW100343				274,811.18	274,811.18-	274,811.18-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51008	25930648	N	GX	2008IW100343				395,835.57	395,835.57-	395,835.57-	
25G51008	25930649	N	GX	2008IW100343				256,420.00	256,420.00-	256,420.00-	
25G51008	25930650	N	GX	2008IW100343				473,549.45	473,549.45-	473,549.45-	
25G51008	25930651	N	GX	2008IW100343				384,649.51	384,649.51-	384,649.51-	
25G51008	25930652	N	GX	2008IW100343				511,019.72	511,019.72-	511,019.72-	
25G51008	25930653	N	GX	2008IW100343				226,520.52	226,520.52-	226,520.52-	
25G51008	25930654	N	GX	2008IW100343				269,577.81	269,577.81-	269,577.81-	
25G51008	25930655	N	GX	2008IW100343				216,226.52	216,226.52-	216,226.52-	
25G51008	25930656	N	GX	2008IW100343				578,391.06	578,391.06-	578,391.06-	
25G51008	25930657	N	GX	2008IW100343				2,100,253.95	2,100,253.95-	2,100,253.95-	
25G51008	25930658	N	GX	2008IW100343				256,291.81	256,291.81-	256,291.81-	
25G51008	25930659	N	GX	2008IW100343				155,191.45	155,191.45-	155,191.45-	
25G51008	25930778	N	GX	2008IW100343				1,043,837.00	1,043,837.00-	1,043,837.00-	
				Sub Total by BU Type				8,588,076.00	8,588,076.00-	8,588,076.00-	
				Total by Grant Number	8,588,076.00			8,588,076.00		8,588,076.00-	
	25G49808	N	GB	2008IW100643	20,343,852.00				20,343,852.00		
				Sub Total by BU Type	20,343,852.00				20,343,852.00		
25G49808	25930660	N	GX	2008IW100643				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Sub Total by BU Type				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Total by Grant Number	20,343,852.00			20,343,852.00		20,343,852.00-	
	25G60008	N	GB	2008IW101143	74,300.00				74,300.00		
				Sub Total by BU Type	74,300.00				74,300.00		
25G60008	25530149	N	GX	2008IW101143				69,852.00	69,852.00-	69,852.00-	
25G60008	25930706	N	GX	2008IW101143				4,448.00	4,448.00-	4,448.00-	
				Sub Total by BU Type				74,300.00	74,300.00-	74,300.00-	
				Total by Grant Number	74,300.00			74,300.00		74,300.00-	
	25G50908	N	GB	2008IW500343	75,165.85				75,165.85		
				Sub Total by BU Type	75,165.85				75,165.85		
25G50908	25930695	N	GX	2008IW500343				75,165.85	75,165.85-	75,165.85-	
				Sub Total by BU Type				75,165.85	75,165.85-	75,165.85-	
				Total by Grant Number	75,165.85			75,165.85		75,165.85-	
	25G59908	N	GB	2008IW551043	200,064.00				200,064.00		
				Sub Total by BU Type	200,064.00				200,064.00		
25G59908	25930705	N	GX	2008IW551043				200,064.00	200,064.00-	200,064.00-	
				Sub Total by BU Type				200,064.00	200,064.00-	200,064.00-	
				Total by Grant Number	200,064.00			200,064.00		200,064.00-	
	25G53408	N	GB	2008IY800543	820,898.00				820,898.00		
				Sub Total by BU Type	820,898.00				820,898.00		
25G53408	25530099	N	GX	2008IY800543				67,699.59	67,699.59-	67,699.59-	
25G53408	25930663	N	GX	2008IY800543				93,199.08	93,199.08-	93,199.08-	
25G53408	25930664	N	GX	2008IY800543				94,894.08	94,894.08-	94,894.08-	
25G53408	25930665	N	GX	2008IY800543				139,674.09	139,674.09-	139,674.09-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G53408	25930666	N	GX	2008IY800543				114,174.09	114,174.09-	114,174.09-	
25G53408	25930667	N	GX	2008IY800543				68,944.00	68,944.00-	68,944.00-	
25G53408	25930668	N	GX	2008IY800543				54,272.79	54,272.79-	54,272.79-	
25G53408	25930669	N	GX	2008IY800543				173,910.00	173,910.00-	173,910.00-	
25G53408	25930670	N	GX	2008IY800543				14,130.28	14,130.28-	14,130.28-	
				Sub Total by BU Type				820,898.00	820,898.00-	820,898.00-	
				Total by Grant Number	820,898.00			820,898.00		820,898.00-	
	25G07408	N	GB	2008IY810543	226,284.00				226,284.00		
				Sub Total by BU Type	226,284.00				226,284.00		
25G07408	25260088	N	GX	2008IY810543				99,794.92	99,794.92-	99,794.92-	
25G07408	25260089	N	GX	2008IY810543				126,489.08	126,489.08-	126,489.08-	
				Sub Total by BU Type				226,284.00	226,284.00-	226,284.00-	
				Total by Grant Number	226,284.00			226,284.00		226,284.00-	
	25G88209		GB	2008MOBX0017	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
25G88209	25280203		GX	2008MOBX0017				239,674.66	239,674.66-	239,674.66-	
				Sub Total by BU Type				239,674.66	239,674.66-	239,674.66-	
	25280211		MT	2008MOBX0017				20,422.44	20,422.44-	20,422.44-	
				Sub Total by BU Type				20,422.44	20,422.44-	20,422.44-	
				Total by Grant Number	250,000.00			260,097.10	10,097.10-	260,097.10-	
	25G59508	N	GB	20086E251843	64,088.00				64,088.00		
				Sub Total by BU Type	64,088.00				64,088.00		
25G59508	25874047	N	GX	20086E251843				64,088.00	64,088.00-	64,088.00-	
				Sub Total by BU Type				64,088.00	64,088.00-	64,088.00-	
				Total by Grant Number	64,088.00			64,088.00		64,088.00-	
	25G06929	N	GB	2009CQ252043	888.00				888.00		
				Sub Total by BU Type	888.00				888.00		
25G06929	25874171	N	GX	2009CQ252043				888.00	888.00-	888.00-	
				Sub Total by BU Type				888.00	888.00-	888.00-	
	25871833	N	MT	2009CQ252043				888.00	888.00-	888.00-	
				Sub Total by BU Type				888.00	888.00-	888.00-	
				Total by Grant Number	888.00			1,776.00	888.00-	1,776.00-	
	25G06029	N	GB	2009CQ260343	1,652,826.00				1,652,826.00		
				Sub Total by BU Type	1,652,826.00				1,652,826.00		
25G06029	25654014	N	GX	2009CQ260343				467,583.08	467,583.08-	467,583.08-	
25G06029	25954016	N	GX	2009CQ260343				1,185,242.92	1,185,242.92-	1,185,242.92-	
				Sub Total by BU Type				1,652,826.00	1,652,826.00-	1,652,826.00-	
				Total by Grant Number	1,652,826.00			1,652,826.00		1,652,826.00-	
	25G61509	N	GB	2009CY810543	1,417.00				1,417.00		
				Sub Total by BU Type	1,417.00				1,417.00		
25G61509	25260061	N	GX	2009CY810543				1,417.00	1,417.00-	1,417.00-	
				Sub Total by BU Type				1,417.00	1,417.00-	1,417.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,417.00			1,417.00		1,417.00-	
	25G60309	N	GB	2009IC200343	111,094.00				111,094.00		
				Sub Total by BU Type	111,094.00				111,094.00		
25G60309	25260095	N	GX	2009IC200343				111,094.00	111,094.00-	111,094.00-	
				Sub Total by BU Type				111,094.00	111,094.00-	111,094.00-	
				Total by Grant Number	111,094.00			111,094.00		111,094.00-	
	25G06019	N	GB	2009ID250343	444,592.00				444,592.00		
				Sub Total by BU Type	444,592.00				444,592.00		
25G06019	25980004	N	GX	2009ID250343				444,592.00	444,592.00-	444,592.00-	
				Sub Total by BU Type				444,592.00	444,592.00-	444,592.00-	
				Total by Grant Number	444,592.00			444,592.00		444,592.00-	
	25G07309	N	GB	2009IN253543	135,296.00				135,296.00		
				Sub Total by BU Type	135,296.00				135,296.00		
25G07309	25260092	N	GX	2009IN253543				135,296.00	135,296.00-	135,296.00-	
				Sub Total by BU Type				135,296.00	135,296.00-	135,296.00-	
				Total by Grant Number	135,296.00			135,296.00		135,296.00-	
	25G07609	N	GB	2009IQ650343	635,600.00				635,600.00		
				Sub Total by BU Type	635,600.00				635,600.00		
25G07609	25874104	K	GX	2009IQ650343				635,600.00	635,600.00-	635,600.00-	
				Sub Total by BU Type				635,600.00	635,600.00-	635,600.00-	
				Total by Grant Number	635,600.00			635,600.00		635,600.00-	
	25G61209	N	GB	2009IS220243	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G61209	25260022	N	GX	2009IS220243				11,367.99	11,367.99-	11,367.99-	
25G61209	25260023	N	GX	2009IS220243				32,353.81	32,353.81-	32,353.81-	
25G61209	25260097	N	GX	2009IS220243				8,453.42	8,453.42-	8,453.42-	
25G61209	25260098	N	GX	2009IS220243				47,824.78	47,824.78-	47,824.78-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G06209	N	GB	2009IS251143	1,339,060.00				1,339,060.00		
				Sub Total by BU Type	1,339,060.00				1,339,060.00		
25G06209	25260099	N	GX	2009IS251143				1,339,060.00	1,339,060.00-	1,339,060.00-	
				Sub Total by BU Type				1,339,060.00	1,339,060.00-	1,339,060.00-	
				Total by Grant Number	1,339,060.00			1,339,060.00		1,339,060.00-	
	25G06009	N	GB	2009IS251443	11,991,411.00				11,991,411.00		
				Sub Total by BU Type	11,991,411.00				11,991,411.00		
25G06009	25060347	N	GX	2009IS251443				2,718.87	2,718.87-	2,718.87-	
25G06009	25264001	N	GX	2009IS251443				10,713.54	10,713.54-	10,713.54-	
25G06009	25264002	N	GX	2009IS251443				89,485.76	89,485.76-	89,485.76-	
25G06009	25310495	N	GX	2009IS251443				420,163.11	420,163.11-	420,163.11-	
25G06009	25310497	N	GX	2009IS251443				193,637.23	193,637.23-	193,637.23-	
25G06009	25310498	N	GX	2009IS251443				53,206.01	53,206.01-	53,206.01-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06009	25340589	N	GX	2009IS251443				1,191,380.01	1,191,380.01-	1,191,380.01-	
25G06009	25340590	N	GX	2009IS251443				8,753.67	8,753.67-	8,753.67-	
25G06009	25340591	N	GX	2009IS251443				109,912.00	109,912.00-	109,912.00-	
25G06009	25340592	N	GX	2009IS251443				48,644.02	48,644.02-	48,644.02-	
25G06009	25350842	N	GX	2009IS251443				1,241,071.21	1,241,071.21-	1,241,071.21-	
25G06009	25350843	N	GX	2009IS251443				10,397.01	10,397.01-	10,397.01-	
25G06009	25350844	N	GX	2009IS251443				216,023.35	216,023.35-	216,023.35-	
25G06009	25350845	N	GX	2009IS251443				125,638.11	125,638.11-	125,638.11-	
25G06009	25370858	N	GX	2009IS251443				180.64-	180.64	180.64	
25G06009	25370859	N	GX	2009IS251443				1,116,230.52	1,116,230.52-	1,116,230.52-	
25G06009	25370861	N	GX	2009IS251443				54,817.94	54,817.94-	54,817.94-	
25G06009	25370862	N	GX	2009IS251443				166,675.39	166,675.39-	166,675.39-	
25G06009	25380370	N	GX	2009IS251443				3,087,872.63	3,087,872.63-	3,087,872.63-	
25G06009	25380371	N	GX	2009IS251443				168,724.07	168,724.07-	168,724.07-	
25G06009	25380372	N	GX	2009IS251443				75,426.84	75,426.84-	75,426.84-	
25G06009	25380373	N	GX	2009IS251443				10,551.15	10,551.15-	10,551.15-	
25G06009	25524001	N	GX	2009IS251443				212,867.93	212,867.93-	212,867.93-	
25G06009	25524002	N	GX	2009IS251443				354,405.13	354,405.13-	354,405.13-	
25G06009	25654013	N	GX	2009IS251443				2,118,946.04	2,118,946.04-	2,118,946.04-	
25G06009	25724008	N	GX	2009IS251443				36,832.70	36,832.70-	36,832.70-	
25G06009	25750184	N	GX	2009IS251443				1,696.93	1,696.93-	1,696.93-	
25G06009	25774020	N	GX	2009IS251443				116,123.74	116,123.74-	116,123.74-	
25G06009	25774021	N	GX	2009IS251443				46,743.01	46,743.01-	46,743.01-	
25G06009	25774022	N	GX	2009IS251443				23,297.91	23,297.91-	23,297.91-	
25G06009	25774023	N	GX	2009IS251443				25,225.23	25,225.23-	25,225.23-	
25G06009	25774024	N	GX	2009IS251443				60,985.19	60,985.19-	60,985.19-	
25G06009	25954014	N	GX	2009IS251443				437,017.39	437,017.39-	437,017.39-	
25G06009	25984002	N	GX	2009IS251443				155,408.00	155,408.00-	155,408.00-	
				Sub Total by BU Type				11,991,411.00	11,991,411.00-	11,991,411.00-	
				Total by Grant Number	11,991,411.00			11,991,411.00		11,991,411.00-	
	25G06709	N	GB	2009IS251943	35,817.00				35,817.00		
				Sub Total by BU Type	35,817.00				35,817.00		
25G06709	25874101	N	GX	2009IS251943				35,817.00	35,817.00-	35,817.00-	
				Sub Total by BU Type				35,817.00	35,817.00-	35,817.00-	
	25871054	N	MT	2009IS251943				35,817.00	35,817.00-	35,817.00-	
				Sub Total by BU Type				35,817.00	35,817.00-	35,817.00-	
				Total by Grant Number	35,817.00			71,634.00	35,817.00-	71,634.00-	
	25G06909	N	GB	2009IS252043	3,802.00				3,802.00		
				Sub Total by BU Type	3,802.00				3,802.00		
25G06909	25874102	N	GX	2009IS252043				3,802.00	3,802.00-	3,802.00-	
				Sub Total by BU Type				3,802.00	3,802.00-	3,802.00-	
	25871053	N	MT	2009IS252043					3,802.00-	3,802.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,802.00			
				Sub Total by BU Type				3,802.00	3,802.00-	3,802.00-	
				Total by Grant Number	3,802.00			7,604.00	3,802.00-	7,604.00-	
	25G06809	N	GB	2009IS252243	258,065.00				258,065.00		
				Sub Total by BU Type	258,065.00				258,065.00		
25G06809	25874103	N	GX	2009IS252243				258,065.00	258,065.00-	258,065.00-	
				Sub Total by BU Type				258,065.00	258,065.00-	258,065.00-	
				Total by Grant Number	258,065.00			258,065.00		258,065.00-	
	25G06509	N	GB	2009IS802643	1,140.00				1,140.00		
				Sub Total by BU Type	1,140.00				1,140.00		
25G06509	25060064	N	GX	2009IS802643				1,140.00	1,140.00-	1,140.00-	
				Sub Total by BU Type				1,140.00	1,140.00-	1,140.00-	
				Total by Grant Number	1,140.00			1,140.00		1,140.00-	
	25G62009	N	GB	2009IS803643	1,075.00				1,075.00		
				Sub Total by BU Type	1,075.00				1,075.00		
25G62009	25060068	N	GX	2009IS803643				1,075.00	1,075.00-	1,075.00-	
				Sub Total by BU Type				1,075.00	1,075.00-	1,075.00-	
				Total by Grant Number	1,075.00			1,075.00		1,075.00-	
	25G51009	N	GB	2009IW100343	9,456,716.00				9,456,716.00		
				Sub Total by BU Type	9,456,716.00				9,456,716.00		
25G51009	25530124	N	GX	2009IW100343				392,048.77	392,048.77-	392,048.77-	
25G51009	25530125	N	GX	2009IW100343				9,576.33	9,576.33-	9,576.33-	
25G51009	25530126	K	GX	2009IW100343				377,096.64	377,096.64-	377,096.64-	
25G51009	25530127	N	GX	2009IW100343				150,853.25	150,853.25-	150,853.25-	
25G51009	25530128	K	GX	2009IW100343				526,242.92	526,242.92-	526,242.92-	
25G51009	25530133	N	GX	2009IW100343				1,233.53	1,233.53-	1,233.53-	
25G51009	25930733	N	GX	2009IW100343				284,194.84	284,194.84-	284,194.84-	
25G51009	25930734	N	GX	2009IW100343				284,791.90	284,791.90-	284,791.90-	
25G51009	25930735	N	GX	2009IW100343				425,722.54	425,722.54-	425,722.54-	
25G51009	25930736	N	GX	2009IW100343				259,709.95	259,709.95-	259,709.95-	
25G51009	25930737	N	GX	2009IW100343				582,466.86	582,466.86-	582,466.86-	
25G51009	25930738	N	GX	2009IW100343				312,666.95	312,666.95-	312,666.95-	
25G51009	25930739	N	GX	2009IW100343				587,340.50	587,340.50-	587,340.50-	
25G51009	25930740	N	GX	2009IW100343				258,671.92	258,671.92-	258,671.92-	
25G51009	25930741	N	GX	2009IW100343				274,095.66	274,095.66-	274,095.66-	
25G51009	25930742	N	GX	2009IW100343				280,977.52	280,977.52-	280,977.52-	
25G51009	25930743	N	GX	2009IW100343				692,166.73	692,166.73-	692,166.73-	
25G51009	25930744	N	GX	2009IW100343				2,187,202.15	2,187,202.15-	2,187,202.15-	
25G51009	25930745	N	GX	2009IW100343				275,660.45	275,660.45-	275,660.45-	
25G51009	25930746	N	GX	2009IW100343				145,420.59	145,420.59-	145,420.59-	
25G51009	25930844	N	GX	2009IW100343				1,148,576.00	1,148,576.00-	1,148,576.00-	
				Sub Total by BU Type				9,456,716.00	9,456,716.00-	9,456,716.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	9,456,716.00			9,456,716.00		9,456,716.00-	
	25G49809	N	GB	2009IW100643	20,415,408.00				20,415,408.00		
				Sub Total by BU Type	20,415,408.00				20,415,408.00		
25G49809	25930747	N	GX	2009IW100643				20,415,408.00	20,415,408.00-	20,415,408.00-	
				Sub Total by BU Type				20,415,408.00	20,415,408.00-	20,415,408.00-	
				Total by Grant Number	20,415,408.00			20,415,408.00		20,415,408.00-	
	25G50909	N	GB	2009IW500343	88,175.00				88,175.00		
				Sub Total by BU Type	88,175.00				88,175.00		
25G50909	25530180	N	GX	2009IW500343				665.20	665.20-	665.20-	
25G50909	25930843	N	GX	2009IW500343				87,509.80	87,509.80-	87,509.80-	
				Sub Total by BU Type				88,175.00	88,175.00-	88,175.00-	
				Total by Grant Number	88,175.00			88,175.00		88,175.00-	
	25G53409	N	GB	2009IY800543	856,823.00				856,823.00		
				Sub Total by BU Type	856,823.00				856,823.00		
25G53409	25530129	K	GX	2009IY800543				59,703.64	59,703.64-	59,703.64-	
25G53409	25930750	K	GX	2009IY800543				101,011.43	101,011.43-	101,011.43-	
25G53409	25930751	K	GX	2009IY800543				95,944.48	95,944.48-	95,944.48-	
25G53409	25930752	K	GX	2009IY800543				146,893.74	146,893.74-	146,893.74-	
25G53409	25930753	K	GX	2009IY800543				124,250.60	124,250.60-	124,250.60-	
25G53409	25930754	K	GX	2009IY800543				78,049.20	78,049.20-	78,049.20-	
25G53409	25930755	K	GX	2009IY800543				60,927.21	60,927.21-	60,927.21-	
25G53409	25930756	K	GX	2009IY800543				175,915.35	175,915.35-	175,915.35-	
25G53409	25930757	K	GX	2009IY800543				14,127.35	14,127.35-	14,127.35-	
				Sub Total by BU Type				856,823.00	856,823.00-	856,823.00-	
				Total by Grant Number	856,823.00			856,823.00		856,823.00-	
	25G07409	N	GB	2009IY810543	219,966.00				219,966.00		
				Sub Total by BU Type	219,966.00				219,966.00		
25G07409	25260093	N	GX	2009IY810543				136,430.51	136,430.51-	136,430.51-	
25G07409	25260094	N	GX	2009IY810543				83,535.49	83,535.49-	83,535.49-	
				Sub Total by BU Type				219,966.00	219,966.00-	219,966.00-	
				Total by Grant Number	219,966.00			219,966.00		219,966.00-	
	25430135		GS	2009TITLEIIA				797.19	797.19-	797.19-	
				Sub Total by BU Type				797.19	797.19-	797.19-	
				Total by Grant Number				797.19	797.19-	797.19-	
	25G60310	K	GB	2010CC200343	217,951.00				217,951.00		
				Sub Total by BU Type	217,951.00				217,951.00		
25G60310	25264005	K	GX	2010CC200343				217,951.00	217,951.00-	217,951.00-	
				Sub Total by BU Type				217,951.00	217,951.00-	217,951.00-	
				Total by Grant Number	217,951.00			217,951.00		217,951.00-	
	25G62210	K	GB	2010CK201843	182,700.00				182,700.00		
				Sub Total by BU Type	182,700.00				182,700.00		
25G62210	25530161	K	GX	2010CK201843				182,700.00	182,700.00-	182,700.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				182,700.00	182,700.00-	182,700.00-	
				Total by Grant Number	182,700.00			182,700.00		182,700.00-	
	25G61510	N	GB	2010CY810543	1,395.00				1,395.00		
				Sub Total by BU Type	1,395.00				1,395.00		
25G61510	25264006	N	GX	2010CY810543				1,395.00	1,395.00-	1,395.00-	
				Sub Total by BU Type				1,395.00	1,395.00-	1,395.00-	
				Total by Grant Number	1,395.00			1,395.00		1,395.00-	
	25G06020	K	GB	2010ID250343	449,207.00				449,207.00		
				Sub Total by BU Type	449,207.00				449,207.00		
25G06020	25654030	K	GX	2010ID250343				449,207.00	449,207.00-	449,207.00-	
				Sub Total by BU Type				449,207.00	449,207.00-	449,207.00-	
				Total by Grant Number	449,207.00			449,207.00		449,207.00-	
	25G06810	K	GB	2010IE251843	594,859.00				594,859.00		
				Sub Total by BU Type	594,859.00				594,859.00		
25G06810	25874174	K	GX	2010IE251843				594,859.00	594,859.00-	594,859.00-	
				Sub Total by BU Type				594,859.00	594,859.00-	594,859.00-	
				Total by Grant Number	594,859.00			594,859.00		594,859.00-	
	25G07310	N	GB	2010IN253543	162,379.00				162,379.00		
				Sub Total by BU Type	162,379.00				162,379.00		
25G07310	25260105	K	GX	2010IN253543				162,379.00	162,379.00-	162,379.00-	
				Sub Total by BU Type				162,379.00	162,379.00-	162,379.00-	
				Total by Grant Number	162,379.00			162,379.00		162,379.00-	
	25G06028	K	GB	2010IQ270343	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
25G06028	25140153	K	GX	2010IQ270343				400,000.00	400,000.00-	400,000.00-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	
	25G62310	N	GB	2010IS220243	101,311.00				101,311.00		
				Sub Total by BU Type	101,311.00				101,311.00		
25G62310	25260107	N	GX	2010IS220243				101,311.00	101,311.00-	101,311.00-	
				Sub Total by BU Type				101,311.00	101,311.00-	101,311.00-	
				Total by Grant Number	101,311.00			101,311.00		101,311.00-	
	25G06210	K	GB	2010IS251143	850,986.00				850,986.00		
				Sub Total by BU Type	850,986.00				850,986.00		
25G06210	25264007	K	GX	2010IS251143				850,986.00	850,986.00-	850,986.00-	
				Sub Total by BU Type				850,986.00	850,986.00-	850,986.00-	
				Total by Grant Number	850,986.00			850,986.00		850,986.00-	
	25G06010	K	GB	2010IS251443	13,164,966.00				13,164,966.00		
				Sub Total by BU Type	13,164,966.00				13,164,966.00		
25G06010	25060358	K	GX	2010IS251443				1,132.60	1,132.60-	1,132.60-	
25G06010	25144015	K	GX	2010IS251443				161,881.53	161,881.53-	161,881.53-	
25G06010	25264003	K	GX	2010IS251443				33,390.98	33,390.98-	33,390.98-	
25G06010	25264004	K	GX	2010IS251443					241,874.31-	241,874.31-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								241,874.31			
25G06010	25310530	K	GX	2010IS251443				787,523.19	787,523.19-	787,523.19-	
25G06010	25310532	K	GX	2010IS251443				184,143.07	184,143.07-	184,143.07-	
25G06010	25310533	K	GX	2010IS251443				168,994.86	168,994.86-	168,994.86-	
25G06010	25340624	K	GX	2010IS251443				722,109.38	722,109.38-	722,109.38-	
25G06010	25340626	K	GX	2010IS251443				148,467.57	148,467.57-	148,467.57-	
25G06010	25340627	K	GX	2010IS251443				251,322.24	251,322.24-	251,322.24-	
25G06010	25350877	K	GX	2010IS251443				749,103.09	749,103.09-	749,103.09-	
25G06010	25350879	K	GX	2010IS251443				21,432.72	21,432.72-	21,432.72-	
25G06010	25350880	K	GX	2010IS251443				188,378.65	188,378.65-	188,378.65-	
25G06010	25371001	K	GX	2010IS251443				1,585,415.47	1,585,415.47-	1,585,415.47-	
25G06010	25371003	K	GX	2010IS251443				91,918.25	91,918.25-	91,918.25-	
25G06010	25371004	K	GX	2010IS251443				279,496.18	279,496.18-	279,496.18-	
25G06010	25380405	K	GX	2010IS251443				2,504,683.44	2,504,683.44-	2,504,683.44-	
25G06010	25380406	K	GX	2010IS251443				399,157.41	399,157.41-	399,157.41-	
25G06010	25380407	K	GX	2010IS251443				283,520.10	283,520.10-	283,520.10-	
25G06010	25380408	K	GX	2010IS251443				238,402.43	238,402.43-	238,402.43-	
25G06010	25524009	K	GX	2010IS251443				147,934.97	147,934.97-	147,934.97-	
25G06010	25524010	K	GX	2010IS251443				420,954.40	420,954.40-	420,954.40-	
25G06010	25654026	K	GX	2010IS251443				2,167,068.94	2,167,068.94-	2,167,068.94-	
25G06010	25724024	K	GX	2010IS251443				77,896.41	77,896.41-	77,896.41-	
25G06010	25754022	K	GX	2010IS251443				2,656.43	2,656.43-	2,656.43-	
25G06010	25774043	K	GX	2010IS251443				80,630.82	80,630.82-	80,630.82-	
25G06010	25774044	K	GX	2010IS251443				45,547.49	45,547.49-	45,547.49-	
25G06010	25774045	K	GX	2010IS251443				29,392.26	29,392.26-	29,392.26-	
25G06010	25774046	K	GX	2010IS251443				22,837.98	22,837.98-	22,837.98-	
25G06010	25774049	K	GX	2010IS251443				80,028.42	80,028.42-	80,028.42-	
25G06010	25954031	K	GX	2010IS251443				1,047,670.41	1,047,670.41-	1,047,670.41-	
				Sub Total by BU Type				13,164,966.00	13,164,966.00-	13,164,966.00-	
				Total by Grant Number	13,164,966.00			13,164,966.00		13,164,966.00-	
	25G06710	K	GB	2010IS251943	10,289.00				10,289.00		
				Sub Total by BU Type	10,289.00				10,289.00		
25G06710	25874156	K	GX	2010IS251943				10,289.00	10,289.00-	10,289.00-	
				Sub Total by BU Type				10,289.00	10,289.00-	10,289.00-	
	25871084		MT	2010IS251943				10,289.00	10,289.00-	10,289.00-	
				Sub Total by BU Type				10,289.00	10,289.00-	10,289.00-	
				Total by Grant Number	10,289.00			20,578.00	10,289.00-	20,578.00-	
	25G06910	K	GB	2010IS252043	8,765.00				8,765.00		
				Sub Total by BU Type	8,765.00				8,765.00		
25G06910	25874154	K	GX	2010IS252043				8,765.00	8,765.00-	8,765.00-	
				Sub Total by BU Type				8,765.00	8,765.00-	8,765.00-	
	25871083		MT	2010IS252043					16,864.43-	16,864.43-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								16,864.43			
				Sub Total by BU Type				16,864.43	16,864.43-	16,864.43-	
				Total by Grant Number	8,765.00			25,629.43	16,864.43-	25,629.43-	
	25G06310	K	GB	2010IS603121	824,611.00				824,611.00		
				Sub Total by BU Type	824,611.00				824,611.00		
25G06310	25140160	K	GX	2010IS603121				222,187.11	222,187.11-	222,187.11-	
				Sub Total by BU Type				222,187.11	222,187.11-	222,187.11-	
				Total by Grant Number	824,611.00			222,187.11	602,423.89	222,187.11-	
	25G06510	K	GB	2010IS803643	6,995.58				6,995.58		
				Sub Total by BU Type	6,995.58				6,995.58		
25G06510	25260106	K	GX	2010IS803643				6,995.58	6,995.58-	6,995.58-	
				Sub Total by BU Type				6,995.58	6,995.58-	6,995.58-	
				Total by Grant Number	6,995.58			6,995.58		6,995.58-	
	25G51010	N	GB	2010IW100343	9,866,328.00				9,866,328.00		
				Sub Total by BU Type	9,866,328.00				9,866,328.00		
25G51010	25530152	N	GX	2010IW100343				454,116.15	454,116.15-	454,116.15-	
25G51010	25530153	N	GX	2010IW100343				17,145.09	17,145.09-	17,145.09-	
25G51010	25530154	N	GX	2010IW100343				363,664.10	363,664.10-	363,664.10-	
25G51010	25530155	N	GX	2010IW100343				110,628.06	110,628.06-	110,628.06-	
25G51010	25530156	N	GX	2010IW100343				416,388.80	416,388.80-	416,388.80-	
25G51010	25530157	N	GX	2010IW100343				6,017.68	6,017.68-	6,017.68-	
25G51010	25930814	N	GX	2010IW100343				331,233.15	331,233.15-	331,233.15-	
25G51010	25930815	N	GX	2010IW100343				353,047.29	353,047.29-	353,047.29-	
25G51010	25930816	N	GX	2010IW100343				454,651.24	454,651.24-	454,651.24-	
25G51010	25930817	N	GX	2010IW100343				275,360.00	275,360.00-	275,360.00-	
25G51010	25930818	N	GX	2010IW100343				617,676.72	617,676.72-	617,676.72-	
25G51010	25930819	N	GX	2010IW100343				366,552.62	366,552.62-	366,552.62-	
25G51010	25930820	N	GX	2010IW100343				602,476.10	602,476.10-	602,476.10-	
25G51010	25930821	N	GX	2010IW100343				299,011.89	299,011.89-	299,011.89-	
25G51010	25930822	N	GX	2010IW100343				321,529.56	321,529.56-	321,529.56-	
25G51010	25930823	N	GX	2010IW100343				268,722.72	268,722.72-	268,722.72-	
25G51010	25930824	N	GX	2010IW100343				709,907.17	709,907.17-	709,907.17-	
25G51010	25930825	N	GX	2010IW100343				2,280,057.30	2,280,057.30-	2,280,057.30-	
25G51010	25930826	N	GX	2010IW100343				288,807.75	288,807.75-	288,807.75-	
25G51010	25930827	N	GX	2010IW100343				169,306.61	169,306.61-	169,306.61-	
25G51010	25930842	N	GX	2010IW100343				1,160,028.00	1,160,028.00-	1,160,028.00-	
				Sub Total by BU Type				9,866,328.00	9,866,328.00-	9,866,328.00-	
				Total by Grant Number	9,866,328.00			9,866,328.00		9,866,328.00-	
	25G49810	N	GB	2010IW100643	20,569,722.00				20,569,722.00		
				Sub Total by BU Type	20,569,722.00				20,569,722.00		
25G49810	25930828	N	GX	2010IW100643				20,569,722.00	20,569,722.00-	20,569,722.00-	
				Sub Total by BU Type				20,569,722.00	20,569,722.00-	20,569,722.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	20,569,722.00			20,569,722.00		20,569,722.00-	
	25G60010	K	GB	2010IW101143	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
25G60010	25530174	K	GX	2010IW101143				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number	75,000.00			75,000.00		75,000.00-	
	25G62410	N	GB	2010IW450343	1,124.00				1,124.00		
				Sub Total by BU Type	1,124.00				1,124.00		
25G62410	25530172	N	GX	2010IW450343				1,124.00	1,124.00-	1,124.00-	
				Sub Total by BU Type				1,124.00	1,124.00-	1,124.00-	
				Total by Grant Number	1,124.00			1,124.00		1,124.00-	
	25G50910	K	GB	2010IW500343	401,598.00				401,598.00		
				Sub Total by BU Type	401,598.00				401,598.00		
25G50910	25530181	K	GX	2010IW500343				1,674.58	1,674.58-	1,674.58-	
25G50910	25930854	K	GX	2010IW500343				399,923.42	399,923.42-	399,923.42-	
				Sub Total by BU Type				401,598.00	401,598.00-	401,598.00-	
				Total by Grant Number	401,598.00			401,598.00		401,598.00-	
	25G53410	N	GB	2010IY800543	901,443.00				901,443.00		
				Sub Total by BU Type	901,443.00				901,443.00		
25G53410	25530158	N	GX	2010IY800543				57,280.70	57,280.70-	57,280.70-	
25G53410	25930832	N	GX	2010IY800543				109,014.30	109,014.30-	109,014.30-	
25G53410	25930833	N	GX	2010IY800543				98,683.51	98,683.51-	98,683.51-	
25G53410	25930834	N	GX	2010IY800543				160,177.94	160,177.94-	160,177.94-	
25G53410	25930835	N	GX	2010IY800543				129,627.50	129,627.50-	129,627.50-	
25G53410	25930836	N	GX	2010IY800543				82,388.70	82,388.70-	82,388.70-	
25G53410	25930837	N	GX	2010IY800543				64,278.00	64,278.00-	64,278.00-	
25G53410	25930838	K	GX	2010IY800543				181,997.82	181,997.82-	181,997.82-	
25G53410	25930839	N	GX	2010IY800543				17,994.53	17,994.53-	17,994.53-	
				Sub Total by BU Type				901,443.00	901,443.00-	901,443.00-	
				Total by Grant Number	901,443.00			901,443.00		901,443.00-	
	25G07410	N	GB	2010IY810543	202,214.00				202,214.00		
				Sub Total by BU Type	202,214.00				202,214.00		
25G07410	25260100	N	GX	2010IY810543				96,749.15	96,749.15-	96,749.15-	
25G07410	25260101	N	GX	2010IY810543				105,464.85	105,464.85-	105,464.85-	
				Sub Total by BU Type				202,214.00	202,214.00-	202,214.00-	
				Total by Grant Number	202,214.00			202,214.00		202,214.00-	
	25430139		GS	2010TITLEIIA		1,501.00		464.90	464.90-	1,036.10	
				Sub Total by BU Type		1,501.00		464.90	464.90-	1,036.10	
				Total by Grant Number		1,501.00		464.90	464.90-	1,036.10	
	25G06610	K	GB	20108E251843	33,855.00				33,855.00		
				Sub Total by BU Type	33,855.00				33,855.00		
25G06610	25874157	K	GX	20108E251843				33,855.00	33,855.00-	33,855.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				33,855.00	33,855.00-	33,855.00-	
				Total by Grant Number	33,855.00			33,855.00		33,855.00-	
	25G06027	K	GB	2011CQ270343	1,077,656.00				1,077,656.00		
				Sub Total by BU Type	1,077,656.00				1,077,656.00		
25G06027	25140154	K	GX	2011CQ270343				1,039,830.63	1,039,830.63-	1,039,830.63-	
25G06027	25310595	K	GX	2011CQ270343				9,367.36	9,367.36-	9,367.36-	
25G06027	25340689	K	GX	2011CQ270343				9,926.20	9,926.20-	9,926.20-	
25G06027	25351056	K	GX	2011CQ270343				18,531.81	18,531.81-	18,531.81-	
				Sub Total by BU Type				1,077,656.00	1,077,656.00-	1,077,656.00-	
				Total by Grant Number	1,077,656.00			1,077,656.00		1,077,656.00-	
	25G61511	K	GB	2011CY810543	7,537.00				7,537.00		
				Sub Total by BU Type	7,537.00				7,537.00		
25G61511	25260117	K	GX	2011CY810543				7,537.00	7,537.00-	7,537.00-	
				Sub Total by BU Type				7,537.00	7,537.00-	7,537.00-	
				Total by Grant Number	7,537.00			7,537.00		7,537.00-	
	25G07011	K	GB	2011IE251843	206,918.00				206,918.00		
				Sub Total by BU Type	206,918.00				206,918.00		
25G07011	25871249	K	GX	2011IE251843				206,918.00	206,918.00-	206,918.00-	
				Sub Total by BU Type				206,918.00	206,918.00-	206,918.00-	
				Total by Grant Number	206,918.00			206,918.00		206,918.00-	
	25G07311	K	GB	2011IN253543	174,587.07				174,587.07		
				Sub Total by BU Type	174,587.07				174,587.07		
25G07311	25260112	K	GX	2011IN253543				174,587.07	174,587.07-	174,587.07-	
				Sub Total by BU Type				174,587.07	174,587.07-	174,587.07-	
				Total by Grant Number	174,587.07			174,587.07		174,587.07-	
	25G06037	K	GB	2011IQ390343	1,513,066.00				1,513,066.00		
				Sub Total by BU Type	1,513,066.00				1,513,066.00		
25G06037	25950219	K	GX	2011IQ390343				1,513,066.00	1,513,066.00-	1,513,066.00-	
				Sub Total by BU Type				1,513,066.00	1,513,066.00-	1,513,066.00-	
				Total by Grant Number	1,513,066.00			1,513,066.00		1,513,066.00-	
	25G62311	K	GB	2011IS220243	101,592.00				101,592.00		
				Sub Total by BU Type	101,592.00				101,592.00		
25G62311	25260116	K	GX	2011IS220243				101,592.00	101,592.00-	101,592.00-	
				Sub Total by BU Type				101,592.00	101,592.00-	101,592.00-	
				Total by Grant Number	101,592.00			101,592.00		101,592.00-	
	25G06211	K	GB	2011IS251143	363,960.00				363,960.00		
				Sub Total by BU Type	363,960.00				363,960.00		
25G06211	25264008	K	GX	2011IS251143				363,960.00	363,960.00-	363,960.00-	
				Sub Total by BU Type				363,960.00	363,960.00-	363,960.00-	
				Total by Grant Number	363,960.00			363,960.00		363,960.00-	
	25G06011	K	GB	2011IS251443	12,355,016.00				12,355,016.00		
				Sub Total by BU Type	12,355,016.00				12,355,016.00		
25G06011	25060374	K	GX	2011IS251443					1,469.68-	1,469.68-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,469.68			
25G06011	25140150	K	GX	2011IS251443				2,986.35	2,986.35-	2,986.35-	
25G06011	25260108	K	GX	2011IS251443				90,758.89	90,758.89-	90,758.89-	
25G06011	25260109	K	GX	2011IS251443				161,380.13	161,380.13-	161,380.13-	
25G06011	25310567	K	GX	2011IS251443				1,300,650.24	1,300,650.24-	1,300,650.24-	
25G06011	25310569	K	GX	2011IS251443				93,504.14	93,504.14-	93,504.14-	
25G06011	25310570	K	GX	2011IS251443				81,347.08	81,347.08-	81,347.08-	
25G06011	25340661	K	GX	2011IS251443				787,480.18	787,480.18-	787,480.18-	
25G06011	25340663	K	GX	2011IS251443				51,175.21	51,175.21-	51,175.21-	
25G06011	25340664	K	GX	2011IS251443				140,002.06	140,002.06-	140,002.06-	
25G06011	25351028	K	GX	2011IS251443				1,080,487.11	1,080,487.11-	1,080,487.11-	
25G06011	25351030	K	GX	2011IS251443				61,050.94	61,050.94-	61,050.94-	
25G06011	25351031	K	GX	2011IS251443				234,122.26	234,122.26-	234,122.26-	
25G06011	25371037	K	GX	2011IS251443				1,660,825.73	1,660,825.73-	1,660,825.73-	
25G06011	25371039	K	GX	2011IS251443				12,899.48	12,899.48-	12,899.48-	
25G06011	25371040	K	GX	2011IS251443				20,412.75	20,412.75-	20,412.75-	
25G06011	25380442	K	GX	2011IS251443				2,266,391.45	2,266,391.45-	2,266,391.45-	
25G06011	25380444	K	GX	2011IS251443				156,035.64	156,035.64-	156,035.64-	
25G06011	25380445	K	GX	2011IS251443				144,225.14	144,225.14-	144,225.14-	
25G06011	25520031	K	GX	2011IS251443				147,112.59	147,112.59-	147,112.59-	
25G06011	25520032	K	GX	2011IS251443				509,015.84	509,015.84-	509,015.84-	
25G06011	25650259	K	GX	2011IS251443				2,985,251.13	2,985,251.13-	2,985,251.13-	
25G06011	25720123	K	GX	2011IS251443				76,173.00	76,173.00-	76,173.00-	
25G06011	25750230	K	GX	2011IS251443				12,387.44	12,387.44-	12,387.44-	
25G06011	25770282	K	GX	2011IS251443				30,644.73	30,644.73-	30,644.73-	
25G06011	25770283	K	GX	2011IS251443				76,171.06	76,171.06-	76,171.06-	
25G06011	25770285	K	GX	2011IS251443				90,967.69	90,967.69-	90,967.69-	
25G06011	25770302	K	GX	2011IS251443				80,088.06	80,088.06-	80,088.06-	
				Sub Total by BU Type				12,355,016.00	12,355,016.00-	12,355,016.00-	
				Total by Grant Number	12,355,016.00			12,355,016.00		12,355,016.00-	
	25G06711	K	GB	2011IS251943	1,110.17				1,110.17		
				Sub Total by BU Type	1,110.17				1,110.17		
25G06711	25871211	K	GX	2011IS251943				1,110.17	1,110.17-	1,110.17-	
				Sub Total by BU Type				1,110.17	1,110.17-	1,110.17-	
	25871209		MT	2011IS251943				1,110.18	1,110.18-	1,110.18-	
				Sub Total by BU Type				1,110.18	1,110.18-	1,110.18-	
				Total by Grant Number	1,110.17			2,220.35	1,110.18-	2,220.35-	
	25G06911	K	GB	2011IS252043	182.00				182.00		
				Sub Total by BU Type	182.00				182.00		
25G06911	25871210	K	GX	2011IS252043				182.00	182.00-	182.00-	
				Sub Total by BU Type				182.00	182.00-	182.00-	
	25871208		MT	2011IS252043					181.95-	181.95-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								181.95			
				Sub Total by BU Type				181.95	181.95-	181.95-	
				Total by Grant Number	182.00			363.95	181.95-	363.95-	
	25G06411	K	GB	2011IS802643	1,890.39				1,890.39		
				Sub Total by BU Type	1,890.39				1,890.39		
25G06411	25770303	K	GX	2011IS802643				1,890.39	1,890.39-	1,890.39-	
				Sub Total by BU Type				1,890.39	1,890.39-	1,890.39-	
				Total by Grant Number	1,890.39			1,890.39		1,890.39-	
	25G06511	K	GB	2011IS803643	560.00				560.00		
				Sub Total by BU Type	560.00				560.00		
25G06511	25260118	K	GX	2011IS803643				560.00	560.00-	560.00-	
				Sub Total by BU Type				560.00	560.00-	560.00-	
				Total by Grant Number	560.00			560.00		560.00-	
	25G51011	K	GB	2011IW100343	10,136,719.00				10,136,719.00		
				Sub Total by BU Type	10,136,719.00				10,136,719.00		
25G51011	25530188	K	GX	2011IW100343				328,901.63	328,901.63-	328,901.63-	
25G51011	25530189	N	GX	2011IW100343				17,857.62	17,857.62-	17,857.62-	
25G51011	25530190	N	GX	2011IW100343				406,096.51	406,096.51-	406,096.51-	
25G51011	25530191	N	GX	2011IW100343				83,208.50	83,208.50-	83,208.50-	
25G51011	25530192	N	GX	2011IW100343				417,381.70	417,381.70-	417,381.70-	
25G51011	25530193	N	GX	2011IW100343				123,846.64	123,846.64-	123,846.64-	
25G51011	25930902	K	GX	2011IW100343				346,830.33	346,830.33-	346,830.33-	
25G51011	25930903	K	GX	2011IW100343				321,710.91	321,710.91-	321,710.91-	
25G51011	25930904	K	GX	2011IW100343				485,145.15	485,145.15-	485,145.15-	
25G51011	25930905	K	GX	2011IW100343				317,160.00	317,160.00-	317,160.00-	
25G51011	25930906	K	GX	2011IW100343				596,162.28	596,162.28-	596,162.28-	
25G51011	25930907	K	GX	2011IW100343				409,378.25	409,378.25-	409,378.25-	
25G51011	25930908	K	GX	2011IW100343				632,098.27	632,098.27-	632,098.27-	
25G51011	25930909	K	GX	2011IW100343				329,666.09	329,666.09-	329,666.09-	
25G51011	25930910	K	GX	2011IW100343				329,665.71	329,665.71-	329,665.71-	
25G51011	25930911	K	GX	2011IW100343				276,522.00	276,522.00-	276,522.00-	
25G51011	25930912	K	GX	2011IW100343				856,925.72	856,925.72-	856,925.72-	
25G51011	25930913	K	GX	2011IW100343				2,368,445.60	2,368,445.60-	2,368,445.60-	
25G51011	25930914	K	GX	2011IW100343				315,189.87	315,189.87-	315,189.87-	
25G51011	25930915	K	GX	2011IW100343				175,398.22	175,398.22-	175,398.22-	
25G51011	25931040	K	GX	2011IW100343				999,128.00	999,128.00-	999,128.00-	
				Sub Total by BU Type				10,136,719.00	10,136,719.00-	10,136,719.00-	
				Total by Grant Number	10,136,719.00			10,136,719.00		10,136,719.00-	
	25G49811	K	GB	2011IW100643	23,008,862.00				23,008,862.00		
				Sub Total by BU Type	23,008,862.00				23,008,862.00		
25G49811	25930901	N	GX	2011IW100643				23,008,862.00	23,008,862.00-	23,008,862.00-	
				Sub Total by BU Type				23,008,862.00	23,008,862.00-	23,008,862.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	23,008,862.00			23,008,862.00		23,008,862.00-	
	25G50911	K	GB	2011IW500343	319,317.00				319,317.00		
				Sub Total by BU Type	319,317.00				319,317.00		
25G50911	25930954	K	GX	2011IW500343				319,317.00	319,317.00-	319,317.00-	
				Sub Total by BU Type				319,317.00	319,317.00-	319,317.00-	
				Total by Grant Number	319,317.00			319,317.00		319,317.00-	
	25G53411	K	GB	2011IY800543	860,703.00				860,703.00		
				Sub Total by BU Type	860,703.00				860,703.00		
25G53411	25530194	N	GX	2011IY800543				56,518.03	56,518.03-	56,518.03-	
25G53411	25930916	K	GX	2011IY800543				106,495.22	106,495.22-	106,495.22-	
25G53411	25930917	K	GX	2011IY800543				93,495.22	93,495.22-	93,495.22-	
25G53411	25930918	K	GX	2011IY800543				151,853.64	151,853.64-	151,853.64-	
25G53411	25930919	K	GX	2011IY800543				124,850.75	124,850.75-	124,850.75-	
25G53411	25930920	K	GX	2011IY800543				78,314.95	78,314.95-	78,314.95-	
25G53411	25930921	K	GX	2011IY800543				59,136.00	59,136.00-	59,136.00-	
25G53411	25930922	K	GX	2011IY800543				173,120.19	173,120.19-	173,120.19-	
25G53411	25930923	K	GX	2011IY800543				16,919.00	16,919.00-	16,919.00-	
				Sub Total by BU Type				860,703.00	860,703.00-	860,703.00-	
				Total by Grant Number	860,703.00			860,703.00		860,703.00-	
	25G07411	K	GB	2011IY810543	203,599.00				203,599.00		
				Sub Total by BU Type	203,599.00				203,599.00		
25G07411	25260111	K	GX	2011IY810543				203,599.00	203,599.00-	203,599.00-	
				Sub Total by BU Type				203,599.00	203,599.00-	203,599.00-	
				Total by Grant Number	203,599.00			203,599.00		203,599.00-	
	25430144		GS	2011TITLEIIA		2,185.00		1,772.61	1,772.61-	412.39	
				Sub Total by BU Type		2,185.00		1,772.61	1,772.61-	412.39	
				Total by Grant Number		2,185.00		1,772.61	1,772.61-	412.39	
	25430147		GS	2011TITLE11A		1,561.00		1,561.00	1,561.00-		
				Sub Total by BU Type		1,561.00		1,561.00	1,561.00-		
				Total by Grant Number		1,561.00		1,561.00	1,561.00-		
	25G06811	K	GB	20118E251843	37,561.00				37,561.00		
				Sub Total by BU Type	37,561.00				37,561.00		
25G06811	25871212	K	GX	20118E251843				37,561.00	37,561.00-	37,561.00-	
				Sub Total by BU Type				37,561.00	37,561.00-	37,561.00-	
				Total by Grant Number	37,561.00			37,561.00		37,561.00-	
	25G61512	K	GB	2012CY810543	2,228.00				2,228.00		
				Sub Total by BU Type	2,228.00				2,228.00		
25G61512	25260127	K	GX	2012CY810543				2,228.00	2,228.00-	2,228.00-	
				Sub Total by BU Type				2,228.00	2,228.00-	2,228.00-	
				Total by Grant Number	2,228.00			2,228.00		2,228.00-	
	25G07012	K	GB	2012IE251843	29,187.00				29,187.00		
				Sub Total by BU Type	29,187.00				29,187.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07012	25340735	K	GX	2012IE251843				29,187.00	29,187.00-	29,187.00-	
				Sub Total by BU Type				29,187.00	29,187.00-	29,187.00-	
				Total by Grant Number	29,187.00			29,187.00		29,187.00-	
	25G07312	K	GB	2012IN253543	153,989.15				153,989.15		
				Sub Total by BU Type	153,989.15				153,989.15		
25G07312	25260123	K	GX	2012IN253543				153,989.15	153,989.15-	153,989.15-	
				Sub Total by BU Type				153,989.15	153,989.15-	153,989.15-	
				Total by Grant Number	153,989.15			153,989.15		153,989.15-	
	25G06012	K	GB	2012IS251443	12,884,093.26				12,884,093.26		
	25G06812	K	GB	2012IS251443	2,605.74				2,605.74		
				Sub Total by BU Type	12,886,699.00				12,886,699.00		
25G06012	25060390	K	GX	2012IS251443				877.08	877.08-	877.08-	
25G06012	25140170	K	GX	2012IS251443				546,768.52	546,768.52-	546,768.52-	
25G06012	25144021	K	GX	2012IS251443				47,133.40	47,133.40-	47,133.40-	
25G06012	25260124	K	GX	2012IS251443				52,056.83	52,056.83-	52,056.83-	
25G06012	25260125	K	GX	2012IS251443				135,115.98	135,115.98-	135,115.98-	
25G06012	25310620	K	GX	2012IS251443				913,989.77	913,989.77-	913,989.77-	
25G06012	25310622	K	GX	2012IS251443				147,761.16	147,761.16-	147,761.16-	
25G06012	25310623	K	GX	2012IS251443				108,719.00	108,719.00-	108,719.00-	
25G06012	25318062	K	GX	2012IS251443				49,384.45	49,384.45-	49,384.45-	
25G06012	25319062	K	GX	2012IS251443				208,384.19	208,384.19-	208,384.19-	
25G06012	25340706	K	GX	2012IS251443				464,752.04	464,752.04-	464,752.04-	
25G06012	25340708	K	GX	2012IS251443				93,314.28	93,314.28-	93,314.28-	
25G06012	25340709	K	GX	2012IS251443				108,089.46	108,089.46-	108,089.46-	
25G06012	25351081	K	GX	2012IS251443				1,072,038.75	1,072,038.75-	1,072,038.75-	
25G06012	25351083	K	GX	2012IS251443				26,612.19	26,612.19-	26,612.19-	
25G06012	25351084	K	GX	2012IS251443				54,191.56	54,191.56-	54,191.56-	
25G06012	25359062	K	GX	2012IS251443				855,870.38	855,870.38-	855,870.38-	
25G06012	25371089	K	GX	2012IS251443				1,263,404.16	1,263,404.16-	1,263,404.16-	
25G06012	25371091	K	GX	2012IS251443				77,450.75	77,450.75-	77,450.75-	
25G06012	25371092	K	GX	2012IS251443				27,255.66	27,255.66-	27,255.66-	
25G06012	25379062	K	GX	2012IS251443				268,343.76	268,343.76-	268,343.76-	
25G06012	25380486	K	GX	2012IS251443				808,507.87	808,507.87-	808,507.87-	
25G06012	25380488	K	GX	2012IS251443				61,387.46	61,387.46-	61,387.46-	
25G06012	25380489	K	GX	2012IS251443				68,936.49	68,936.49-	68,936.49-	
25G06012	25520040	K	GX	2012IS251443				168,125.81	168,125.81-	168,125.81-	
25G06012	25520041	K	GX	2012IS251443				361,804.12	361,804.12-	361,804.12-	
25G06012	25650276	K	GX	2012IS251443				3,811,399.34	3,811,399.34-	3,811,399.34-	
25G06012	25720133	K	GX	2012IS251443				62,432.05	62,432.05-	62,432.05-	
25G06012	25750246	K	GX	2012IS251443				9,849.45	9,849.45-	9,849.45-	
25G06012	25770339	K	GX	2012IS251443				26,724.83	26,724.83-	26,724.83-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06012	25770340	K	GX	2012IS251443				54,771.45	54,771.45-	54,771.45-	
25G06012	25770342	K	GX	2012IS251443				37,691.95	37,691.95-	37,691.95-	
25G06012	25770344	K	GX	2012IS251443				17,634.22	17,634.22-	17,634.22-	
25G06012	25790911	K	GX	2012IS251443				873,314.85	873,314.85-	873,314.85-	
25G06812	25950239	K	GX	2012IS251443				2,605.74	2,605.74-	2,605.74-	
				Sub Total by BU Type				12,886,699.00	12,886,699.00-	12,886,699.00-	
				Total by Grant Number	12,886,699.00			12,886,699.00		12,886,699.00-	
	25G06912	K	GB	2012IS252043	753.40				753.40		
				Sub Total by BU Type	753.40				753.40		
25G06912	25871322	K	GX	2012IS252043				753.40	753.40-	753.40-	
				Sub Total by BU Type				753.40	753.40-	753.40-	
	25871321		MT	2012IS252043				753.86	753.86-	753.86-	
				Sub Total by BU Type				753.86	753.86-	753.86-	
				Total by Grant Number	753.40			1,507.26	753.86-	1,507.26-	
	25G06212	K	GB	2012IS750343	1,565,519.00				1,565,519.00		
				Sub Total by BU Type	1,565,519.00				1,565,519.00		
25G06212	25950237	K	GX	2012IS750343				1,565,519.00	1,565,519.00-	1,565,519.00-	
				Sub Total by BU Type				1,565,519.00	1,565,519.00-	1,565,519.00-	
				Total by Grant Number	1,565,519.00			1,565,519.00		1,565,519.00-	
	25G06412	K	GB	2012IS802643	1,016.50				1,016.50		
				Sub Total by BU Type	1,016.50				1,016.50		
25G06412	25060373	K	GX	2012IS802643				1,016.50	1,016.50-	1,016.50-	
				Sub Total by BU Type				1,016.50	1,016.50-	1,016.50-	
				Total by Grant Number	1,016.50			1,016.50		1,016.50-	
	25G06512	K	GB	2012IS803643	4,707.54				4,707.54		
				Sub Total by BU Type	4,707.54				4,707.54		
25G06512	25260136	K	GX	2012IS803643				4,707.54	4,707.54-	4,707.54-	
				Sub Total by BU Type				4,707.54	4,707.54-	4,707.54-	
				Total by Grant Number	4,707.54			4,707.54		4,707.54-	
	25G07812	K	GB	2012IS820443	53,272.00				53,272.00		
				Sub Total by BU Type	53,272.00				53,272.00		
25G07812	25950238	K	GX	2012IS820443			6.00	6,812.00	6,812.00-	6,812.00-	
				Sub Total by BU Type			6.00	6,812.00	6,812.00-	6,812.00-	
				Total by Grant Number	53,272.00		6.00	6,812.00	46,460.00	6,812.00-	
	25G51012	K	GB	2012IW100343	9,930,090.00				9,930,090.00		
				Sub Total by BU Type	9,930,090.00				9,930,090.00		
25G51012	25530221	N	GX	2012IW100343				339,366.99	339,366.99-	339,366.99-	
25G51012	25530222	N	GX	2012IW100343				15,322.20	15,322.20-	15,322.20-	
25G51012	25530223	K	GX	2012IW100343				354,146.41	354,146.41-	354,146.41-	
25G51012	25530224	N	GX	2012IW100343				97,469.79	97,469.79-	97,469.79-	
25G51012	25530225	N	GX	2012IW100343				424,392.24	424,392.24-	424,392.24-	
25G51012	25530226	N	GX	2012IW100343				53,779.17	53,779.17-	53,779.17-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51012	25930987	N	GX	2012IW100343				366,808.20	366,808.20-	366,808.20-	
25G51012	25930988	N	GX	2012IW100343				586,034.94	586,034.94-	586,034.94-	
25G51012	25930989	N	GX	2012IW100343				259,297.12	259,297.12-	259,297.12-	
25G51012	25930990	N	GX	2012IW100343				556,494.65	556,494.65-	556,494.65-	
25G51012	25930991	N	GX	2012IW100343				389,379.08	389,379.08-	389,379.08-	
25G51012	25930992	N	GX	2012IW100343				569,382.98	569,382.98-	569,382.98-	
25G51012	25930993	N	GX	2012IW100343				332,922.42	332,922.42-	332,922.42-	
25G51012	25930994	N	GX	2012IW100343				257,390.05	257,390.05-	257,390.05-	
25G51012	25930995	N	GX	2012IW100343				296,490.27	296,490.27-	296,490.27-	
25G51012	25930996	N	GX	2012IW100343				693,322.23	693,322.23-	693,322.23-	
25G51012	25930997	N	GX	2012IW100343				2,623,657.69	2,623,657.69-	2,623,657.69-	
25G51012	25930998	N	GX	2012IW100343				342,012.07	342,012.07-	342,012.07-	
25G51012	25930999	N	GX	2012IW100343				189,178.50	189,178.50-	189,178.50-	
25G51012	25931000	N	GX	2012IW100343				17,533.00	17,533.00-	17,533.00-	
25G51012	25931154	N	GX	2012IW100343				1,165,710.00	1,165,710.00-	1,165,710.00-	
				Sub Total by BU Type				9,930,090.00	9,930,090.00-	9,930,090.00-	
				Total by Grant Number	9,930,090.00			9,930,090.00		9,930,090.00-	
	25G49812	K	GB	2012IW100643	20,891,639.00				20,891,639.00		
				Sub Total by BU Type	20,891,639.00				20,891,639.00		
25G49812	25930986	K	GX	2012IW100643				20,891,639.00	20,891,639.00-	20,891,639.00-	
				Sub Total by BU Type				20,891,639.00	20,891,639.00-	20,891,639.00-	
				Total by Grant Number	20,891,639.00			20,891,639.00		20,891,639.00-	
	25G50912	K	GB	2012IW500343	274,341.00				274,341.00		
				Sub Total by BU Type	274,341.00				274,341.00		
25G50912	25530241	K	GX	2012IW500343				225.00	225.00-	225.00-	
25G50912	25931059	K	GX	2012IW500343				274,116.00	274,116.00-	274,116.00-	
				Sub Total by BU Type				274,341.00	274,341.00-	274,341.00-	
				Total by Grant Number	274,341.00			274,341.00		274,341.00-	
	25G63612	K	GB	2012IW550443	232,353.00				232,353.00		
				Sub Total by BU Type	232,353.00				232,353.00		
25G63612	25931053	K	GX	2012IW550443				232,353.00	232,353.00-	232,353.00-	
				Sub Total by BU Type				232,353.00	232,353.00-	232,353.00-	
				Total by Grant Number	232,353.00			232,353.00		232,353.00-	
	25G63712	K	GB	2012IW551043	817,940.00				817,940.00		
				Sub Total by BU Type	817,940.00				817,940.00		
25G63712	25931054	K	GX	2012IW551043				817,940.00	817,940.00-	817,940.00-	
				Sub Total by BU Type				817,940.00	817,940.00-	817,940.00-	
				Total by Grant Number	817,940.00			817,940.00		817,940.00-	
	25G53412	K	GB	2012IY800543	856,484.00				856,484.00		
				Sub Total by BU Type	856,484.00				856,484.00		
25G53412	25534003	K	GX	2012IY800543				47,030.67	47,030.67-	47,030.67-	
25G53412	25931001	K	GX	2012IY800543				106,265.11	106,265.11-	106,265.11-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G53412	25931002	K	GX	2012IY800543				92,059.00	92,059.00-	92,059.00-	
25G53412	25931003	K	GX	2012IY800543				148,802.17	148,802.17-	148,802.17-	
25G53412	25931004	K	GX	2012IY800543				132,301.85	132,301.85-	132,301.85-	
25G53412	25931005	K	GX	2012IY800543				81,771.00	81,771.00-	81,771.00-	
25G53412	25931006	K	GX	2012IY800543				57,155.41	57,155.41-	57,155.41-	
25G53412	25931007	K	GX	2012IY800543				171,885.10	171,885.10-	171,885.10-	
25G53412	25931008	K	GX	2012IY800543				19,213.69	19,213.69-	19,213.69-	
				Sub Total by BU Type				856,484.00	856,484.00-	856,484.00-	
				Total by Grant Number	856,484.00			856,484.00		856,484.00-	
	25G07412	K	GB	2012IY810543	194,256.00				194,256.00		
				Sub Total by BU Type	194,256.00				194,256.00		
25G07412	25260121	K	GX	2012IY810543				194,256.00	194,256.00-	194,256.00-	
				Sub Total by BU Type				194,256.00	194,256.00-	194,256.00-	
				Total by Grant Number	194,256.00			194,256.00		194,256.00-	
	25G61513	K	GB	2013CY810543	1,333.00				1,333.00		
				Sub Total by BU Type	1,333.00				1,333.00		
25G61513	25260137	K	GX	2013CY810543				1,333.00	1,333.00-	1,333.00-	
				Sub Total by BU Type				1,333.00	1,333.00-	1,333.00-	
				Total by Grant Number	1,333.00			1,333.00		1,333.00-	
	25G07013	K	GB	2013IE251843	55,903.87				55,903.87		
				Sub Total by BU Type	55,903.87				55,903.87		
25G07013	25340779	K	GX	2013IE251843				55,903.87	55,903.87-	55,903.87-	
				Sub Total by BU Type				55,903.87	55,903.87-	55,903.87-	
				Total by Grant Number	55,903.87			55,903.87		55,903.87-	
	25G07313	K	GB	2013IN253543	187,128.00				187,128.00		
				Sub Total by BU Type	187,128.00				187,128.00		
25G07313	25260133	K	GX	2013IN253543				187,128.00	187,128.00-	187,128.00-	
				Sub Total by BU Type				187,128.00	187,128.00-	187,128.00-	
				Total by Grant Number	187,128.00			187,128.00		187,128.00-	
	25G06013	N	GB	2013IS251443	11,445,720.00				11,445,720.00		
	25G06813	N	GB	2013IS251443	110,420.00				110,420.00		
				Sub Total by BU Type	11,556,140.00				11,556,140.00		
25G06013	25060407	N	GX	2013IS251443				1,138.37	1,138.37-	1,138.37-	
25G06013	25140179	N	GX	2013IS251443				123,273.63	123,273.63-	123,273.63-	
25G06013	25144025	N	GX	2013IS251443				3,629.30	3,629.30-	3,629.30-	
25G06013	25260130	N	GX	2013IS251443				27,030.85	27,030.85-	27,030.85-	
25G06013	25260131	N	GX	2013IS251443				118,836.11	118,836.11-	118,836.11-	
25G06013	25310664	N	GX	2013IS251443				385,291.02	385,291.02-	385,291.02-	
25G06013	25310666	N	GX	2013IS251443				151,629.22	151,629.22-	151,629.22-	
25G06013	25310667	N	GX	2013IS251443				80,141.14	80,141.14-	80,141.14-	
25G06013	25318075	N	GX	2013IS251443				557,004.58	557,004.58-	557,004.58-	
25G06013	25319075	N	GX	2013IS251443				936,345.47	936,345.47-	936,345.47-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06013	25340758	N	GX	2013IS251443				640,236.94	640,236.94-	640,236.94-	
25G06013	25340760	N	GX	2013IS251443				63,037.80	63,037.80-	63,037.80-	
25G06013	25340761	N	GX	2013IS251443				73,371.36	73,371.36-	73,371.36-	
25G06013	25351123	N	GX	2013IS251443				673,045.36	673,045.36-	673,045.36-	
25G06013	25351125	N	GX	2013IS251443				65,573.34	65,573.34-	65,573.34-	
25G06013	25351126	N	GX	2013IS251443				129,802.94	129,802.94-	129,802.94-	
25G06013	25359075	N	GX	2013IS251443				1,361,426.72	1,361,426.72-	1,361,426.72-	
25G06013	25371136	N	GX	2013IS251443				205,204.21	205,204.21-	205,204.21-	
25G06013	25371138	N	GX	2013IS251443				111,346.57	111,346.57-	111,346.57-	
25G06013	25371139	N	GX	2013IS251443				61,986.89	61,986.89-	61,986.89-	
25G06013	25379075	N	GX	2013IS251443				871,418.97	871,418.97-	871,418.97-	
25G06013	25380550	N	GX	2013IS251443				1,081,908.53	1,081,908.53-	1,081,908.53-	
25G06013	25380552	N	GX	2013IS251443				158,838.45	158,838.45-	158,838.45-	
25G06013	25380553	N	GX	2013IS251443				29,540.39	29,540.39-	29,540.39-	
25G06013	25520049	N	GX	2013IS251443				145,174.37	145,174.37-	145,174.37-	
25G06013	25520050	N	GX	2013IS251443				187,678.20	187,678.20-	187,678.20-	
25G06013	25650298	N	GX	2013IS251443				2,960,823.30	2,960,823.30-	2,960,823.30-	
25G06013	25720153	N	GX	2013IS251443				55,829.57	55,829.57-	55,829.57-	
25G06013	25750264	N	GX	2013IS251443				3,893.77	3,893.77-	3,893.77-	
25G06013	25770383	N	GX	2013IS251443				24,493.82	24,493.82-	24,493.82-	
25G06013	25770384	N	GX	2013IS251443				34,331.02	34,331.02-	34,331.02-	
25G06013	25770386	N	GX	2013IS251443				34,046.06	34,046.06-	34,046.06-	
25G06013	25770388	N	GX	2013IS251443				10,591.96	10,591.96-	10,591.96-	
25G06813	25950250	N	GX	2013IS251443				110,420.00	110,420.00-	110,420.00-	
				Sub Total by BU Type				11,478,340.23	11,478,340.23-	11,478,340.23-	
				Total by Grant Number	11,556,140.00			11,478,340.23	77,799.77	11,478,340.23-	
	25G06913	K	GB	2013IS252043	1,309.00				1,309.00		
				Sub Total by BU Type	1,309.00				1,309.00		
25G06913	25871910	K	GX	2013IS252043				1,309.00	1,309.00-	1,309.00-	
				Sub Total by BU Type				1,309.00	1,309.00-	1,309.00-	
	25871909		MT	2013IS252043				3,958.01	3,958.01-	3,958.01-	
				Sub Total by BU Type				3,958.01	3,958.01-	3,958.01-	
				Total by Grant Number	1,309.00			5,267.01	3,958.01-	5,267.01-	
	25G06213	N	GB	2013IS750343	1,136,053.71				1,136,053.71		
				Sub Total by BU Type	1,136,053.71				1,136,053.71		
25G06213	25950251	N	GX	2013IS750343				1,136,053.71	1,136,053.71-	1,136,053.71-	
				Sub Total by BU Type				1,136,053.71	1,136,053.71-	1,136,053.71-	
				Total by Grant Number	1,136,053.71			1,136,053.71		1,136,053.71-	
	25G06513	N	GB	2013IS803643	7,122.20				7,122.20		
				Sub Total by BU Type	7,122.20				7,122.20		
25G06513	25260143	N	GX	2013IS803643				7,122.20	7,122.20-	7,122.20-	
				Sub Total by BU Type				7,122.20	7,122.20-	7,122.20-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	7,122.20			7,122.20		7,122.20-	
	25G51013	N	GB	2013IW100343	9,941,225.00				9,941,225.00		
				Sub Total by BU Type	9,941,225.00				9,941,225.00		
25G51013	25530256	N	GX	2013IW100343				313,023.46	313,023.46-	313,023.46-	
25G51013	25530257	N	GX	2013IW100343				55,048.25	55,048.25-	55,048.25-	
25G51013	25530258	N	GX	2013IW100343				356,857.01	356,857.01-	356,857.01-	
25G51013	25530259	N	GX	2013IW100343				102,785.40	102,785.40-	102,785.40-	
25G51013	25530260	N	GX	2013IW100343				411,830.82	411,830.82-	411,830.82-	
25G51013	25530261	N	GX	2013IW100343				169,355.75	169,355.75-	169,355.75-	
25G51013	25530290	N	GX	2013IW100343				24,322.74	24,322.74-	24,322.74-	
25G51013	25530291	N	GX	2013IW100343				126.38	126.38-	126.38-	
25G51013	25530292	N	GX	2013IW100343				6,321.05	6,321.05-	6,321.05-	
25G51013	25530293	N	GX	2013IW100343				6,717.53	6,717.53-	6,717.53-	
25G51013	25530294	N	GX	2013IW100343				31,321.96	31,321.96-	31,321.96-	
25G51013	25530295	N	GX	2013IW100343				1,401.62	1,401.62-	1,401.62-	
25G51013	25534006	N	GX	2013IW100343				110,449.64	110,449.64-	110,449.64-	
25G51013	25534009	N	GX	2013IW100343				914.51	914.51-	914.51-	
25G51013	25930511	N	GX	2013IW100343				1,060,308.21	1,060,308.21-	1,060,308.21-	
25G51013	25931107	N	GX	2013IW100343				212,938.13	212,938.13-	212,938.13-	
25G51013	25931108	N	GX	2013IW100343				466,972.30	466,972.30-	466,972.30-	
25G51013	25931110	N	GX	2013IW100343				547,667.25	547,667.25-	547,667.25-	
25G51013	25931111	N	GX	2013IW100343				410,082.75	410,082.75-	410,082.75-	
25G51013	25931112	N	GX	2013IW100343				541,370.27	541,370.27-	541,370.27-	
25G51013	25931113	N	GX	2013IW100343				242,972.35	242,972.35-	242,972.35-	
25G51013	25931114	N	GX	2013IW100343				252,858.54	252,858.54-	252,858.54-	
25G51013	25931115	N	GX	2013IW100343				260,700.00	260,700.00-	260,700.00-	
25G51013	25931116	N	GX	2013IW100343				814,885.73	814,885.73-	814,885.73-	
25G51013	25931117	N	GX	2013IW100343				2,770,211.01	2,770,211.01-	2,770,211.01-	
25G51013	25931118	N	GX	2013IW100343				303,310.29	303,310.29-	303,310.29-	
25G51013	25931119	N	GX	2013IW100343				151,193.05	151,193.05-	151,193.05-	
25G51013	25931120	N	GX	2013IW100343				315,279.00	315,279.00-	315,279.00-	
				Sub Total by BU Type				9,941,225.00	9,941,225.00-	9,941,225.00-	
				Total by Grant Number	9,941,225.00			9,941,225.00		9,941,225.00-	
	25G49813	N	GB	2013IW100643	20,995,522.00				20,995,522.00		
				Sub Total by BU Type	20,995,522.00				20,995,522.00		
25G49813	25931121	N	GX	2013IW100643				20,995,522.00	20,995,522.00-	20,995,522.00-	
				Sub Total by BU Type				20,995,522.00	20,995,522.00-	20,995,522.00-	
				Total by Grant Number	20,995,522.00			20,995,522.00		20,995,522.00-	
	25G50913	K	GB	2013IW500343	254,093.00				254,093.00		
				Sub Total by BU Type	254,093.00				254,093.00		
25G50913	25931180	K	GX	2013IW500343				254,093.00	254,093.00-	254,093.00-	
				Sub Total by BU Type				254,093.00	254,093.00-	254,093.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	254,093.00			254,093.00		254,093.00-	
	25G64913	K	GB	2013IW541543	3,439,957.00				3,439,957.00		
				Sub Total by BU Type	3,439,957.00				3,439,957.00		
25G64913	25534008	K	GX	2013IW541543			149,991.86	2,407,271.15	2,407,271.15-	2,407,271.15-	
25G64913	25931270	K	GX	2013IW541543			7,514.75	57,927.03	57,927.03-	57,927.03-	
				Sub Total by BU Type			157,506.61	2,465,198.18	2,465,198.18-	2,465,198.18-	
				Total by Grant Number	3,439,957.00		157,506.61	2,465,198.18	974,758.82	2,465,198.18-	
	25G53413	N	GB	2013IY800543	856,514.00				856,514.00		
				Sub Total by BU Type	856,514.00				856,514.00		
25G53413	25534005	N	GX	2013IY800543				67,486.31	67,486.31-	67,486.31-	
25G53413	25931125	N	GX	2013IY800543				105,072.71	105,072.71-	105,072.71-	
25G53413	25931126	N	GX	2013IY800543				92,989.24	92,989.24-	92,989.24-	
25G53413	25931127	N	GX	2013IY800543				142,004.86	142,004.86-	142,004.86-	
25G53413	25931128	N	GX	2013IY800543				123,730.05	123,730.05-	123,730.05-	
25G53413	25931129	N	GX	2013IY800543				78,441.50	78,441.50-	78,441.50-	
25G53413	25931130	N	GX	2013IY800543				59,136.00	59,136.00-	59,136.00-	
25G53413	25931131	N	GX	2013IY800543				170,591.63	170,591.63-	170,591.63-	
25G53413	25931132	N	GX	2013IY800543				17,061.70	17,061.70-	17,061.70-	
				Sub Total by BU Type				856,514.00	856,514.00-	856,514.00-	
				Total by Grant Number	856,514.00			856,514.00		856,514.00-	
	25G07413	K	GB	2013IY810543	185,377.00				185,377.00		
				Sub Total by BU Type	185,377.00				185,377.00		
25G07413	25260134	K	GX	2013IY810543				178,107.12	178,107.12-	178,107.12-	
25G07413	25260135	K	GX	2013IY810543				7,269.88	7,269.88-	7,269.88-	
				Sub Total by BU Type				185,377.00	185,377.00-	185,377.00-	
				Total by Grant Number	185,377.00			185,377.00		185,377.00-	
	25430150		GS	2013TITLE11A		1,149.00		796.97	796.97-	352.03	
				Sub Total by BU Type		1,149.00		796.97	796.97-	352.03	
				Total by Grant Number		1,149.00		796.97	796.97-	352.03	
	25G07314	K	GB	2014CN253543	37,337.00				37,337.00		
				Sub Total by BU Type	37,337.00				37,337.00		
25G07314	25260144	K	GX	2014CN253543				37,337.00	37,337.00-	37,337.00-	
				Sub Total by BU Type				37,337.00	37,337.00-	37,337.00-	
				Total by Grant Number	37,337.00			37,337.00		37,337.00-	
	25G16014	N	GB	2014CQ251443	1,509,331.86				1,509,331.86		
				Sub Total by BU Type	1,509,331.86				1,509,331.86		
25G16014	25140200	N	GX	2014CQ251443				80,226.58	80,226.58-	80,226.58-	
25G16014	25260140	N	GX	2014CQ251443				18,367.65	18,367.65-	18,367.65-	
25G16014	25260141	N	GX	2014CQ251443				9,935.02	9,935.02-	9,935.02-	
25G16014	25319095	N	GX	2014CQ251443				281,523.91	281,523.91-	281,523.91-	
25G16014	25359096	N	GX	2014CQ251443				726,325.39	726,325.39-	726,325.39-	
25G16014	25371182	N	GX	2014CQ251443				33,645.50	33,645.50-	33,645.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G16014	25520062	N	GX	2014CQ251443				3,584.10	3,584.10-	3,584.10-	
25G16014	25520063	N	GX	2014CQ251443				83.00	83.00-	83.00-	
25G16014	25650317	N	GX	2014CQ251443				345,103.90	345,103.90-	345,103.90-	
25G16014	25720163	N	GX	2014CQ251443				1,468.04	1,468.04-	1,468.04-	
25G16014	25750282	N	GX	2014CQ251443				169.86	169.86-	169.86-	
25G16014	25770417	N	GX	2014CQ251443				1,899.50	1,899.50-	1,899.50-	
25G16014	25770418	N	GX	2014CQ251443				503.88	503.88-	503.88-	
25G16014	25770419	N	GX	2014CQ251443				2,850.35	2,850.35-	2,850.35-	
25G16014	25770420	N	GX	2014CQ251443				3,645.18	3,645.18-	3,645.18-	
				Sub Total by BU Type				1,509,331.86	1,509,331.86-	1,509,331.86-	
				Total by Grant Number	1,509,331.86			1,509,331.86		1,509,331.86-	
	25G49914	K	GB	2014CW200143	829,612.00				829,612.00		
				Sub Total by BU Type	829,612.00				829,612.00		
25G49914	25930512	N	GX	2014CW200143				829,612.00	829,612.00-	829,612.00-	
				Sub Total by BU Type				829,612.00	829,612.00-	829,612.00-	
				Total by Grant Number	829,612.00			829,612.00		829,612.00-	
	25G61514	K	GB	2014CY810543	735.00				735.00		
				Sub Total by BU Type	735.00				735.00		
25G61514	25260153	K	GX	2014CY810543				735.00	735.00-	735.00-	
				Sub Total by BU Type				735.00	735.00-	735.00-	
				Total by Grant Number	735.00			735.00		735.00-	
	25G07614	K	GB	2014IN253543	173,959.00				173,959.00		
	25G98014	K	GB	2014IN253543	180,000.00				180,000.00		
	25G98114	K	GB	2014IN253543	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,353,959.00				1,353,959.00		
25G07614	25260145	K	GX	2014IN253543				173,959.00	173,959.00-	173,959.00-	
25G98014	25260154	K	GX	2014IN253543				180,000.00	180,000.00-	180,000.00-	
25G98114	25260155	K	GX	2014IN253543				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Sub Total by BU Type				1,353,959.00	1,353,959.00-	1,353,959.00-	
				Total by Grant Number	1,353,959.00			1,353,959.00		1,353,959.00-	
	25G06214	N	GB	2014IQ390343	1,606,812.00				1,606,812.00		
				Sub Total by BU Type	1,606,812.00				1,606,812.00		
25G06214	25950258	N	GX	2014IQ390343				1,606,812.00	1,606,812.00-	1,606,812.00-	
				Sub Total by BU Type				1,606,812.00	1,606,812.00-	1,606,812.00-	
				Total by Grant Number	1,606,812.00			1,606,812.00		1,606,812.00-	
	25G17014	N	GB	2014IQ750343	77,042.12				77,042.12		
				Sub Total by BU Type	77,042.12				77,042.12		
25G17014	25260156	N	GX	2014IQ750343				21,845.97	21,845.97-	21,845.97-	
25G17014	25340942	N	GX	2014IQ750343				55,196.15	55,196.15-	55,196.15-	
				Sub Total by BU Type				77,042.12	77,042.12-	77,042.12-	
				Total by Grant Number	77,042.12			77,042.12		77,042.12-	
	25G07514	K	GB	2014IS220243	110,330.00				110,330.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	110,330.00				110,330.00		
25G07514	25260149	K	GX	2014IS220243				33,983.28	33,983.28-	33,983.28-	
25G07514	25260150	K	GX	2014IS220243				55,430.30	55,430.30-	55,430.30-	
25G07514	25260151	K	GX	2014IS220243				20,916.42	20,916.42-	20,916.42-	
				Sub Total by BU Type				110,330.00	110,330.00-	110,330.00-	
				Total by Grant Number	110,330.00			110,330.00		110,330.00-	
	25G06014	N	GB	2014IS251443	14,227,298.00				14,227,298.00		
	25G06114	N	GB	2014IS251443		29,806.89				29,806.89	
	25G06814	N	GB	2014IS251443	301,303.00				301,303.00		
				Sub Total by BU Type	14,528,601.00	29,806.89			14,528,601.00	29,806.89	
25G06014	25060425	N	GX	2014IS251443				1,131.71	1,131.71-	1,131.71-	
25G06014	25140190	N	GX	2014IS251443				270,147.96	270,147.96-	270,147.96-	
25G06014	25260139	N	GX	2014IS251443				143,102.31	143,102.31-	143,102.31-	
25G06014	25310697	N	GX	2014IS251443				125,759.30	125,759.30-	125,759.30-	
25G06014	25310698	N	GX	2014IS251443				139,175.28	139,175.28-	139,175.28-	
25G06014	25310699	N	GX	2014IS251443				44,161.47	44,161.47-	44,161.47-	
25G06014	25319087	N	GX	2014IS251443				2,662,273.52	2,662,273.52-	2,662,273.52-	
25G06014	25340793	N	GX	2014IS251443				572,146.46	572,146.46-	572,146.46-	
25G06014	25340795	N	GX	2014IS251443				212,101.60	212,101.60-	212,101.60-	
25G06014	25351159	N	GX	2014IS251443				304,189.33	304,189.33-	304,189.33-	
25G06014	25351160	N	GX	2014IS251443				126,034.35	126,034.35-	126,034.35-	
25G06014	25351161	N	GX	2014IS251443				107,205.71	107,205.71-	107,205.71-	
25G06014	25359088	N	GX	2014IS251443				2,877,127.28	2,877,127.28-	2,877,127.28-	
25G06014	25371171	N	GX	2014IS251443				338,732.49	338,732.49-	338,732.49-	
25G06014	25371172	N	GX	2014IS251443				142,360.78	142,360.78-	142,360.78-	
25G06014	25371173	N	GX	2014IS251443				41,913.20	41,913.20-	41,913.20-	
25G06014	25379087	N	GX	2014IS251443				2,859.02	2,859.02-	2,859.02-	
25G06014	25380584	N	GX	2014IS251443				1,016,095.80	1,016,095.80-	1,016,095.80-	
25G06014	25380585	N	GX	2014IS251443				174,632.44	174,632.44-	174,632.44-	
25G06014	25380586	N	GX	2014IS251443				59,491.40	59,491.40-	59,491.40-	
25G06014	25520057	N	GX	2014IS251443				119,831.77	119,831.77-	119,831.77-	
25G06014	25520058	N	GX	2014IS251443				313,527.43	313,527.43-	313,527.43-	
25G06014	25650308	N	GX	2014IS251443				2,558,793.63	2,558,793.63-	2,558,793.63-	
25G06014	25720157	N	GX	2014IS251443				73,048.85	73,048.85-	73,048.85-	
25G06014	25750276	N	GX	2014IS251443				3,433.01	3,433.01-	3,433.01-	
25G06014	25770403	N	GX	2014IS251443				26,835.59	26,835.59-	26,835.59-	
25G06014	25770404	N	GX	2014IS251443				10,192.22	10,192.22-	10,192.22-	
25G06014	25770405	N	GX	2014IS251443				34,748.34	34,748.34-	34,748.34-	
25G06014	25770406	N	GX	2014IS251443				8,344.74	8,344.74-	8,344.74-	
25G06814	25950256	N	GX	2014IS251443				244,731.40	244,731.40-	244,731.40-	
				Sub Total by BU Type				12,754,128.39	12,754,128.39-	12,754,128.39-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	14,528,601.00	29,806.89		12,754,128.39	1,774,472.61	12,724,321.50-	
	25G06914	N	GB	2014IS252043	5,469.77				5,469.77		
				Sub Total by BU Type	5,469.77				5,469.77		
25G06914	25872025	N	GX	2014IS252043				5,469.77	5,469.77-	5,469.77-	
				Sub Total by BU Type				5,469.77	5,469.77-	5,469.77-	
	25872024	N	MT	2014IS252043				5,469.76	5,469.76-	5,469.76-	
				Sub Total by BU Type				5,469.76	5,469.76-	5,469.76-	
				Total by Grant Number	5,469.77			10,939.53	5,469.76-	10,939.53-	
	25G06514	N	GB	2014IS802643	1,360.86				1,360.86		
				Sub Total by BU Type	1,360.86				1,360.86		
25G06514	25260148	N	GX	2014IS802643				1,360.86	1,360.86-	1,360.86-	
				Sub Total by BU Type				1,360.86	1,360.86-	1,360.86-	
				Total by Grant Number	1,360.86			1,360.86		1,360.86-	
	25G06414	N	GB	2014IS803643	7,167.54				7,167.54		
				Sub Total by BU Type	7,167.54				7,167.54		
25G06414	25260152	N	GX	2014IS803643				7,155.85	7,155.85-	7,155.85-	
				Sub Total by BU Type				7,155.85	7,155.85-	7,155.85-	
				Total by Grant Number	7,167.54			7,155.85	11.69	7,155.85-	
	25G51014	K	GB	2014IW100343	10,243,621.00				10,243,621.00		
				Sub Total by BU Type	10,243,621.00				10,243,621.00		
25G51014	25530296	N	GX	2014IW100343				265,526.31	265,526.31-	265,526.31-	
25G51014	25530297	N	GX	2014IW100343				15,895.42	15,895.42-	15,895.42-	
25G51014	25530298	N	GX	2014IW100343				324,571.29	324,571.29-	324,571.29-	
25G51014	25530299	N	GX	2014IW100343				110,219.51	110,219.51-	110,219.51-	
25G51014	25530300	N	GX	2014IW100343				414,748.35	414,748.35-	414,748.35-	
25G51014	25530301	N	GX	2014IW100343				501,852.92	501,852.92-	501,852.92-	
25G51014	25534010	N	GX	2014IW100343				30,365.82	30,365.82-	30,365.82-	
25G51014	25930523	K	GX	2014IW100343				1,145,877.00	1,145,877.00-	1,145,877.00-	
25G51014	25931218	K	GX	2014IW100343				238,162.68	238,162.68-	238,162.68-	
25G51014	25931219	N	GX	2014IW100343				462,107.90	462,107.90-	462,107.90-	
25G51014	25931221	N	GX	2014IW100343				775,357.41	775,357.41-	775,357.41-	
25G51014	25931222	N	GX	2014IW100343				403,525.72	403,525.72-	403,525.72-	
25G51014	25931223	N	GX	2014IW100343				594,153.62	594,153.62-	594,153.62-	
25G51014	25931224	N	GX	2014IW100343				252,676.50	252,676.50-	252,676.50-	
25G51014	25931225	N	GX	2014IW100343				249,907.89	249,907.89-	249,907.89-	
25G51014	25931226	N	GX	2014IW100343				243,384.44	243,384.44-	243,384.44-	
25G51014	25931227	N	GX	2014IW100343				699,780.97	699,780.97-	699,780.97-	
25G51014	25931228	N	GX	2014IW100343				2,750,765.52	2,750,765.52-	2,750,765.52-	
25G51014	25931229	N	GX	2014IW100343				285,598.27	285,598.27-	285,598.27-	
25G51014	25931230	N	GX	2014IW100343				167,296.08	167,296.08-	167,296.08-	
25G51014	25931231	N	GX	2014IW100343				311,847.38	311,847.38-	311,847.38-	
				Sub Total by BU Type				10,243,621.00	10,243,621.00-	10,243,621.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	10,243,621.00			10,243,621.00		10,243,621.00-	
	25G49814	K	GB	2014IW100643	19,432,345.00				19,432,345.00		
				Sub Total by BU Type	19,432,345.00				19,432,345.00		
25G49814	25930510	K	GX	2014IW100643				19,432,345.00	19,432,345.00-	19,432,345.00-	
				Sub Total by BU Type				19,432,345.00	19,432,345.00-	19,432,345.00-	
				Total by Grant Number	19,432,345.00			19,432,345.00		19,432,345.00-	
	25G50914	K	GB	2014IW500343	271,749.00				271,749.00		
				Sub Total by BU Type	271,749.00				271,749.00		
25G50914	25931263	K	GX	2014IW500343				92,557.48	92,557.48-	92,557.48-	
				Sub Total by BU Type				92,557.48	92,557.48-	92,557.48-	
				Total by Grant Number	271,749.00			92,557.48	179,191.52	92,557.48-	
	25G30614	K	GB	2014IW524143	85,788.00				85,788.00		
				Sub Total by BU Type	85,788.00				85,788.00		
25G30614	25530333	K	GX	2014IW524143				83,127.19	83,127.19-	83,127.19-	
				Sub Total by BU Type				83,127.19	83,127.19-	83,127.19-	
				Total by Grant Number	85,788.00			83,127.19	2,660.81	83,127.19-	
	25G53414	K	GB	2014IY800543	808,076.00				808,076.00		
				Sub Total by BU Type	808,076.00				808,076.00		
25G53414	25534011	K	GX	2014IY800543				42,347.16	42,347.16-	42,347.16-	
25G53414	25930515	K	GX	2014IY800543				106,107.61	106,107.61-	106,107.61-	
25G53414	25930516	K	GX	2014IY800543				82,397.64	82,397.64-	82,397.64-	
25G53414	25930517	K	GX	2014IY800543				140,318.23	140,318.23-	140,318.23-	
25G53414	25930518	K	GX	2014IY800543				130,183.28	130,183.28-	130,183.28-	
25G53414	25930519	K	GX	2014IY800543				74,367.18	74,367.18-	74,367.18-	
25G53414	25930520	K	GX	2014IY800543				51,892.00	51,892.00-	51,892.00-	
25G53414	25930521	K	GX	2014IY800543				161,171.00	161,171.00-	161,171.00-	
25G53414	25930522	K	GX	2014IY800543				19,291.90	19,291.90-	19,291.90-	
				Sub Total by BU Type				808,076.00	808,076.00-	808,076.00-	
				Total by Grant Number	808,076.00			808,076.00		808,076.00-	
	25G07414	K	GB	2014IY810543	202,805.50				202,805.50		
				Sub Total by BU Type	202,805.50				202,805.50		
25G07414	25260146	K	GX	2014IY810543				153,750.49	153,750.49-	153,750.49-	
25G07414	25260147	K	GX	2014IY810543				49,055.01	49,055.01-	49,055.01-	
				Sub Total by BU Type				202,805.50	202,805.50-	202,805.50-	
				Total by Grant Number	202,805.50			202,805.50		202,805.50-	
	25430153		GS	2014TITLEIIA		1,807.00		900.71	900.71-	906.29	
				Sub Total by BU Type		1,807.00		900.71	900.71-	906.29	
				Total by Grant Number		1,807.00		900.71	900.71-	906.29	
	25G63714	K	GB	20149G200143	777,529.00				777,529.00		
				Sub Total by BU Type	777,529.00				777,529.00		
25G63714	25931232	K	GX	20149G200143				777,529.00	777,529.00-	777,529.00-	
				Sub Total by BU Type				777,529.00	777,529.00-	777,529.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	777,529.00			777,529.00		777,529.00-	
	25430156		GS	2015 TITLE IIA				1,517.66	1,517.66-	1,517.66-	
				Sub Total by BU Type				1,517.66	1,517.66-	1,517.66-	
				Total by Grant Number				1,517.66	1,517.66-	1,517.66-	
	25G07315	K	GB	2015CN253543	87,230.28				87,230.28		
				Sub Total by BU Type	87,230.28				87,230.28		
25G07315	25260164	K	GX	2015CN253543			6,625.50	87,230.28	87,230.28-	87,230.28-	
				Sub Total by BU Type			6,625.50	87,230.28	87,230.28-	87,230.28-	
				Total by Grant Number	87,230.28		6,625.50	87,230.28		87,230.28-	
	25G07615	K	GB	2015IN253543	1,455,227.72				1,455,227.72		
				Sub Total by BU Type	1,455,227.72				1,455,227.72		
25G07615	25260159	K	GX	2015IN253543			284,092.86	749,462.77	749,462.77-	749,462.77-	
				Sub Total by BU Type			284,092.86	749,462.77	749,462.77-	749,462.77-	
				Total by Grant Number	1,455,227.72		284,092.86	749,462.77	705,764.95	749,462.77-	
	25G07515	K	GB	2015IQ220243	140,019.00				140,019.00		
				Sub Total by BU Type	140,019.00				140,019.00		
25G07515	25260103	K	GX	2015IQ220243				105,018.99	105,018.99-	105,018.99-	
25G07515	25260104	K	GX	2015IQ220243				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				140,018.99	140,018.99-	140,018.99-	
				Total by Grant Number	140,019.00			140,018.99	.01	140,018.99-	
	25G06038	K	GB	2015IQ390343	1,623,210.00				1,623,210.00		
				Sub Total by BU Type	1,623,210.00				1,623,210.00		
25G06038	25950295	K	GX	2015IQ390343			274,510.37	974,468.67	974,468.67-	974,468.67-	
				Sub Total by BU Type			274,510.37	974,468.67	974,468.67-	974,468.67-	
				Total by Grant Number	1,623,210.00		274,510.37	974,468.67	648,741.33	974,468.67-	
	25G17015	K	GB	2015IQ750343	46,421.15				46,421.15		
				Sub Total by BU Type	46,421.15				46,421.15		
25G17015	25260160	K	GX	2015IQ750343				46,421.15	46,421.15-	46,421.15-	
				Sub Total by BU Type				46,421.15	46,421.15-	46,421.15-	
				Total by Grant Number	46,421.15			46,421.15		46,421.15-	
	25G06015	K	GB	2015IS251443	16,420,561.83				16,420,561.83		
	25G06815	K	GB	2015IS251443	220,081.17				220,081.17		
				Sub Total by BU Type	16,640,643.00				16,640,643.00		
25G06015	25060441	K	GX	2015IS251443				1,397.59	1,397.59-	1,397.59-	
25G06015	25140208	K	GX	2015IS251443				323,083.20	323,083.20-	323,083.20-	
25G06015	25260158	K	GX	2015IS251443				211,330.50	211,330.50-	211,330.50-	7,840.00
25G06015	25310729	K	GX	2015IS251443				831,351.34	831,351.34-	831,351.34-	
25G06015	25310730	K	GX	2015IS251443				260,496.82	260,496.82-	260,496.82-	
25G06015	25310731	K	GX	2015IS251443				14,566.84	14,566.84-	14,566.84-	
25G06015	25310766	K	GX	2015IS251443				7,020.08	7,020.08-	7,020.08-	
25G06015	25310767	K	GX	2015IS251443				59,044.99	59,044.99-	59,044.99-	
25G06015	25319105	K	GX	2015IS251443				1,415,183.48	1,415,183.48-	1,415,183.48-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06015	25340821	K	GX	2015IS251443				572,511.49	572,511.49-	572,511.49-	
25G06015	25340823	K	GX	2015IS251443				391,935.11	391,935.11-	391,935.11-	
25G06015	25340859	K	GX	2015IS251443				181,106.26	181,106.26-	181,106.26-	
25G06015	25340899	K	GX	2015IS251443				27,823.46	27,823.46-	27,823.46-	
25G06015	25351203	K	GX	2015IS251443				1,271,392.30	1,271,392.30-	1,271,392.30-	
25G06015	25351204	K	GX	2015IS251443				33,040.14	33,040.14-	33,040.14-	
25G06015	25351205	K	GX	2015IS251443				182,967.48	182,967.48-	182,967.48-	
25G06015	25351244	K	GX	2015IS251443				174,487.71	174,487.71-	174,487.71-	
25G06015	25359108	K	GX	2015IS251443				1,522,151.67	1,522,151.67-	1,522,151.67-	
25G06015	25360916	K	GX	2015IS251443				4,025.70	4,025.70-	4,025.70-	
25G06015	25371203	K	GX	2015IS251443				703,246.92	703,246.92-	703,246.92-	
25G06015	25371204	K	GX	2015IS251443				173,966.51	173,966.51-	173,966.51-	
25G06015	25371205	K	GX	2015IS251443				187,891.50	187,891.50-	187,891.50-	
25G06015	25371241	K	GX	2015IS251443				411,780.66	411,780.66-	411,780.66-	
25G06015	25380617	K	GX	2015IS251443				1,461,509.03	1,461,509.03-	1,461,509.03-	
25G06015	25380618	K	GX	2015IS251443				368,487.67	368,487.67-	368,487.67-	
25G06015	25380619	K	GX	2015IS251443				43,560.93	43,560.93-	43,560.93-	
25G06015	25380658	K	GX	2015IS251443				325,040.71	325,040.71-	325,040.71-	
25G06015	25380659	K	GX	2015IS251443				27,785.73	27,785.73-	27,785.73-	
25G06015	25520066	K	GX	2015IS251443				227,687.89	227,687.89-	227,687.89-	
25G06015	25520067	K	GX	2015IS251443				365,507.56	365,507.56-	365,507.56-	
25G06015	25650323	K	GX	2015IS251443				2,208,713.48	2,208,713.48-	2,208,713.48-	
25G06015	25650347	K	GX	2015IS251443				1,724,142.43	1,724,142.43-	1,724,142.43-	
25G06015	25720169	K	GX	2015IS251443				159,221.55	159,221.55-	159,221.55-	
25G06015	25750291	K	GX	2015IS251443				7,432.92	7,432.92-	7,432.92-	
25G06015	25750314	K	GX	2015IS251443				5,584.36	5,584.36-	5,584.36-	
25G06015	25770424	K	GX	2015IS251443				85,604.71	85,604.71-	85,604.71-	
25G06015	25770425	K	GX	2015IS251443				10,540.25	10,540.25-	10,540.25-	
25G06015	25770426	K	GX	2015IS251443				106,787.97	106,787.97-	106,787.97-	
25G06015	25770427	K	GX	2015IS251443				330,587.64	330,587.64-	330,587.64-	
25G06015	25770468	K	GX	2015IS251443				565.25	565.25-	565.25-	
25G06815	25950276	K	GX	2015IS251443				220,081.17	220,081.17-	220,081.17-	73,770.46
				Sub Total by BU Type				16,640,643.00	16,640,643.00-	16,640,643.00-	81,610.46
				Total by Grant Number	16,640,643.00			16,640,643.00		16,640,643.00-	81,610.46
	25G06715	K	GB	2015IS251943	31,134.00				31,134.00		
				Sub Total by BU Type	31,134.00				31,134.00		
				Total by Grant Number	31,134.00				31,134.00		
	25G06915	K	GB	2015IS252043	14,100.00				14,100.00		
				Sub Total by BU Type	14,100.00				14,100.00		
25G06915	25872082	K	GX	2015IS252043				2,873.63	2,873.63-	2,873.63-	
				Sub Total by BU Type				2,873.63	2,873.63-	2,873.63-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25872081		MT	2015IS252043				2,987.92	2,987.92-	2,987.92-	
				Sub Total by BU Type				2,987.92	2,987.92-	2,987.92-	
				Total by Grant Number	14,100.00			5,861.55	8,238.45	5,861.55-	
	25G06515	K	GB	2015IS802643	2,192.68				2,192.68		
				Sub Total by BU Type	2,192.68				2,192.68		
25G06515	25260163	K	GX	2015IS802643				1,567.68	1,567.68-	1,567.68-	
				Sub Total by BU Type				1,567.68	1,567.68-	1,567.68-	
				Total by Grant Number	2,192.68			1,567.68	625.00	1,567.68-	
	25G06415	K	GB	2015IS803643	12,080.22				12,080.22		
				Sub Total by BU Type	12,080.22				12,080.22		
25G06415	25260165	K	GX	2015IS803643				12,080.22	12,080.22-	12,080.22-	
				Sub Total by BU Type				12,080.22	12,080.22-	12,080.22-	
				Total by Grant Number	12,080.22			12,080.22		12,080.22-	
	25G51015	K	GB	2015IW100343	10,251,677.00				10,251,677.00		
				Sub Total by BU Type	10,251,677.00				10,251,677.00		
25G51015	25530334	K	GX	2015IW100343				227,603.33	227,603.33-	227,603.33-	
25G51015	25530335	K	GX	2015IW100343				188.27	188.27-	188.27-	
25G51015	25530336	K	GX	2015IW100343			7,446.68	332,150.19	332,150.19-	332,150.19-	
25G51015	25530337	K	GX	2015IW100343				71,407.53	71,407.53-	71,407.53-	
25G51015	25530338	K	GX	2015IW100343				440,752.76	440,752.76-	440,752.76-	
25G51015	25530339	K	GX	2015IW100343			2,295.90	394,441.82	394,441.82-	394,441.82-	
25G51015	25534014	K	GX	2015IW100343			3,979.87	19,305.14	19,305.14-	19,305.14-	
25G51015	25931321	K	GX	2015IW100343				198,010.18	198,010.18-	198,010.18-	
25G51015	25931322	K	GX	2015IW100343				481,210.69	481,210.69-	481,210.69-	
25G51015	25931323	K	GX	2015IW100343				822,593.10	822,593.10-	822,593.10-	
25G51015	25931324	K	GX	2015IW100343				412,427.71	412,427.71-	412,427.71-	
25G51015	25931325	K	GX	2015IW100343				626,230.45	626,230.45-	626,230.45-	
25G51015	25931326	K	GX	2015IW100343				226,248.74	226,248.74-	226,248.74-	
25G51015	25931327	K	GX	2015IW100343				205,789.63	205,789.63-	205,789.63-	
25G51015	25931328	K	GX	2015IW100343				285,174.85	285,174.85-	285,174.85-	
25G51015	25931329	K	GX	2015IW100343				829,001.61	829,001.61-	829,001.61-	
25G51015	25931330	K	GX	2015IW100343				2,769,285.33	2,769,285.33-	2,769,285.33-	
25G51015	25931331	K	GX	2015IW100343				265,986.32	265,986.32-	265,986.32-	
25G51015	25931332	K	GX	2015IW100343				181,752.63	181,752.63-	181,752.63-	
25G51015	25931333	K	GX	2015IW100343				330,009.19	330,009.19-	330,009.19-	
				Sub Total by BU Type			13,722.45	9,119,569.47	9,119,569.47-	9,119,569.47-	
				Total by Grant Number	10,251,677.00		13,722.45	9,119,569.47	1,132,107.53	9,119,569.47-	
	25G49815	K	GB	2015IW100643	20,257,500.00				20,257,500.00		
				Sub Total by BU Type	20,257,500.00				20,257,500.00		
25G49815	25931334	K	GX	2015IW100643				19,967,347.28	19,967,347.28-	19,967,347.28-	
				Sub Total by BU Type				19,967,347.28	19,967,347.28-	19,967,347.28-	
				Total by Grant Number	20,257,500.00			19,967,347.28	290,152.72	19,967,347.28-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G50915	K	GB	2015IW500343	279,379.00				279,379.00		
				Sub Total by BU Type	279,379.00				279,379.00		
				Total by Grant Number	279,379.00				279,379.00		
	25G53415	K	GB	2015IY800543	764,080.00				764,080.00		
				Sub Total by BU Type	764,080.00				764,080.00		
25G53415	25534013	K	GX	2015IY800543				54,220.05	54,220.05-	54,220.05-	
25G53415	25931313	K	GX	2015IY800543				99,973.95	99,973.95-	99,973.95-	
25G53415	25931314	K	GX	2015IY800543				73,657.00	73,657.00-	73,657.00-	
25G53415	25931315	K	GX	2015IY800543				131,889.00	131,889.00-	131,889.00-	
25G53415	25931316	K	GX	2015IY800543				111,882.00	111,882.00-	111,882.00-	
25G53415	25931317	K	GX	2015IY800543				71,670.00	71,670.00-	71,670.00-	
25G53415	25931318	K	GX	2015IY800543				55,588.00	55,588.00-	55,588.00-	
25G53415	25931319	K	GX	2015IY800543				148,519.00	148,519.00-	148,519.00-	
25G53415	25931320	K	GX	2015IY800543				16,681.00	16,681.00-	16,681.00-	
				Sub Total by BU Type				764,080.00	764,080.00-	764,080.00-	
				Total by Grant Number	764,080.00			764,080.00		764,080.00-	
	25G07415	K	GB	2015IY810543	211,532.00				211,532.00		
				Sub Total by BU Type	211,532.00				211,532.00		
25G07415	25260161	K	GX	2015IY810543				159,119.76	159,119.76-	159,119.76-	
25G07415	25260162	K	GX	2015IY810543				50,756.76	50,756.76-	50,756.76-	
				Sub Total by BU Type				209,876.52	209,876.52-	209,876.52-	
				Total by Grant Number	211,532.00			209,876.52	1,655.48	209,876.52-	
25G02815	25480361		IS	2015PGRHC029			4,937.40	43,162.87	43,162.87-	43,162.87-	
25G02815	25490246	N	IS	2015PGRHC029				102.93-	102.93	102.93	
25G02915	25931368		IS	2015PGRHC029			246.50	1,632,333.18	1,632,333.18-	1,632,333.18-	
				Sub Total by BU Type			5,183.90	1,675,393.12	1,675,393.12-	1,675,393.12-	
				Total by Grant Number			5,183.90	1,675,393.12	1,675,393.12-	1,675,393.12-	
	25G91015	K	GB	2015PMBX0005		500,000.00				500,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	25G07215	K	GB	201514Y810543	967.00				967.00		
				Sub Total by BU Type	967.00				967.00		
25G07215	25060460	K	GX	201514Y810543				966.97	966.97-	966.97-	
				Sub Total by BU Type				966.97	966.97-	966.97-	
				Total by Grant Number	967.00			966.97	.03	966.97-	
	25650346		IS	2016IS251443			7,521.52	50,744.33	50,744.33-	50,744.33-	
	25720184		IS	2016IS251443				4,998.61	4,998.61-	4,998.61-	
	25770465		IS	2016IS251443			1,196.24	6,960.01	6,960.01-	6,960.01-	
	25770467		IS	2016IS251443			23,402.74	47,096.78	47,096.78-	47,096.78-	
				Sub Total by BU Type			32,120.50	109,799.73	109,799.73-	109,799.73-	
				Total by Grant Number			32,120.50	109,799.73	109,799.73-	109,799.73-	
	25G07616	K	GB	201616N253543	79,353.00				79,353.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	79,353.00				79,353.00		
25G07616	25260171	K	GX	201616N253543			16,503.08	23,244.18	23,244.18-	23,244.18-	
				Sub Total by BU Type			16,503.08	23,244.18	23,244.18-	23,244.18-	
				Total by Grant Number	79,353.00		16,503.08	23,244.18	56,108.82	23,244.18-	
	25G06216	K	GB	201616Q390343	316,107.00				316,107.00		
				Sub Total by BU Type	316,107.00				316,107.00		
				Total by Grant Number	316,107.00				316,107.00		
	25G17016	K	GB	201616Q750343	43,663.00				43,663.00		
				Sub Total by BU Type	43,663.00				43,663.00		
25G17016	25260170	K	GX	201616Q750343			4,898.47	19,594.10	19,594.10-	19,594.10-	
				Sub Total by BU Type			4,898.47	19,594.10	19,594.10-	19,594.10-	
				Total by Grant Number	43,663.00		4,898.47	19,594.10	24,068.90	19,594.10-	
	25G06016	K	GB	201616S251443	4,182,113.00				4,182,113.00		
				Sub Total by BU Type	4,182,113.00				4,182,113.00		
25G06016	25140225	K	GX	201616S251443			23,787.20	93,432.33	93,432.33-	93,432.33-	
25G06016	25260168	K	GX	201616S251443							3,920.00
25G06016	25310752	K	GX	201616S251443			53,858.97	197,092.34	197,092.34-	197,092.34-	
25G06016	25319115	K	GX	201616S251443			206,455.17	667,783.58	667,783.58-	667,783.58-	
25G06016	25340844	K	GX	201616S251443			24,648.02	95,828.10	95,828.10-	95,828.10-	
25G06016	25351227	K	GX	201616S251443			87,419.19	342,745.09	342,745.09-	342,745.09-	
25G06016	25359119	K	GX	201616S251443			208,614.28	717,297.66	717,297.66-	717,297.66-	
25G06016	25371227	K	GX	201616S251443			27,632.47	115,529.06	115,529.06-	115,529.06-	
25G06016	25380643	K	GX	201616S251443			71,011.55	281,991.24	281,991.24-	281,991.24-	
25G06016	25520073	K	GX	201616S251443			294.87	1,291.72	1,291.72-	1,291.72-	432.37
25G06016	25520074	K	GX	201616S251443			30,165.35	103,207.63	103,207.63-	103,207.63-	
25G06016	25650339	K	GX	201616S251443			200,525.42	702,384.68	702,384.68-	702,384.68-	
25G06016	25720179	K	GX	201616S251443			5,612.70	18,717.16	18,717.16-	18,717.16-	
25G06016	25770458	K	GX	201616S251443			2,454.19	12,977.26	12,977.26-	12,977.26-	
25G06016	25770460	K	GX	201616S251443			27,168.31	59,614.73	59,614.73-	59,614.73-	
				Sub Total by BU Type			969,647.69	3,409,892.58	3,409,892.58-	3,409,892.58-	4,352.37
				Total by Grant Number	4,182,113.00		969,647.69	3,409,892.58	772,220.42	3,409,892.58-	4,352.37
	25G06716	K	GB	201616S251943	1,799.22				1,799.22		
				Sub Total by BU Type	1,799.22				1,799.22		
				Total by Grant Number	1,799.22				1,799.22		
	25G06916	K	GB	201616S252043	2,841.53				2,841.53		
				Sub Total by BU Type	2,841.53				2,841.53		
25G06916	25872135	K	GX	201616S252043			172.58	1,189.05	1,189.05-	1,189.05-	
				Sub Total by BU Type			172.58	1,189.05	1,189.05-	1,189.05-	
	25872134		MT	201616S252043			172.57	1,388.43	1,388.43-	1,388.43-	
				Sub Total by BU Type			172.57	1,388.43	1,388.43-	1,388.43-	
				Total by Grant Number	2,841.53		345.15	2,577.48	264.05	2,577.48-	
	25G06416	K	GB	201616S803643	1,966.09				1,966.09		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,966.09				1,966.09		
				Total by Grant Number	1,966.09				1,966.09		
	25G51016	K	GB	201616W100343	5,434,960.00				5,434,960.00		
				Sub Total by BU Type	5,434,960.00				5,434,960.00		
25G51016	25530374	K	GX	201616W100343			20,922.73	39,281.95	39,281.95-	39,281.95-	
25G51016	25530375	K	GX	201616W100343				385.28	385.28-	385.28-	
25G51016	25530376	K	GX	201616W100343			23,759.76	60,468.14	60,468.14-	60,468.14-	
25G51016	25530377	K	GX	201616W100343			5,458.85	13,323.90	13,323.90-	13,323.90-	
25G51016	25530378	K	GX	201616W100343			26,337.53	99,915.58	99,915.58-	99,915.58-	
25G51016	25530379	K	GX	201616W100343			6,663.25	118,582.41	118,582.41-	118,582.41-	
25G51016	25530380	K	GX	201616W100343			7,108.93	17,850.51	17,850.51-	17,850.51-	
25G51016	25931428	K	GX	201616W100343			65,000.01	135,256.01	135,256.01-	135,256.01-	
25G51016	25931429	K	GX	201616W100343			91,329.99	139,329.99	139,329.99-	139,329.99-	
25G51016	25931430	K	GX	201616W100343			150,252.30	195,147.30	195,147.30-	195,147.30-	
25G51016	25931431	K	GX	201616W100343			77,979.67	77,979.67	77,979.67-	77,979.67-	
25G51016	25931432	K	GX	201616W100343			188,525.66	231,525.66	231,525.66-	231,525.66-	
25G51016	25931433	K	GX	201616W100343			45,306.87	57,306.87	57,306.87-	57,306.87-	25,225.00
25G51016	25931434	K	GX	201616W100343			88,438.43	155,449.43	155,449.43-	155,449.43-	
25G51016	25931435	K	GX	201616W100343			38,547.36	45,547.36	45,547.36-	45,547.36-	
25G51016	25931436	K	GX	201616W100343			113,237.18	113,237.18	113,237.18-	113,237.18-	
25G51016	25931438	K	GX	201616W100343			39,215.02	39,215.02	39,215.02-	39,215.02-	
25G51016	25931439	K	GX	201616W100343				25,052.00	25,052.00-	25,052.00-	
25G51016	25931440	K	GX	201616W100343			56,297.41	71,297.41	71,297.41-	71,297.41-	
				Sub Total by BU Type			1,044,380.95	1,636,151.67	1,636,151.67-	1,636,151.67-	25,225.00
				Total by Grant Number	5,434,960.00		1,044,380.95	1,636,151.67	3,798,808.33	1,636,151.67-	25,225.00
	25G49816	K	GB	201616W100643	13,929,152.00				13,929,152.00		
				Sub Total by BU Type	13,929,152.00				13,929,152.00		
25G49816	25931441	K	GX	201616W100643			1,195,260.30	5,505,716.89	5,505,716.89-	5,505,716.89-	
				Sub Total by BU Type			1,195,260.30	5,505,716.89	5,505,716.89-	5,505,716.89-	
				Total by Grant Number	13,929,152.00		1,195,260.30	5,505,716.89	8,423,435.11	5,505,716.89-	
	25G53416	K	GB	201616Y800543	222,298.00				222,298.00		
				Sub Total by BU Type	222,298.00				222,298.00		
25G53416	25534016	K	GX	201616Y800543			3,541.32	13,270.28	13,270.28-	13,270.28-	
25G53416	25931444	K	GX	201616Y800543			16,278.00	16,278.00	16,278.00-	16,278.00-	
25G53416	25931445	K	GX	201616Y800543				10,326.44	10,326.44-	10,326.44-	
25G53416	25931446	K	GX	201616Y800543			20,003.00	20,003.00	20,003.00-	20,003.00-	
25G53416	25931447	K	GX	201616Y800543				16,782.00	16,782.00-	16,782.00-	
25G53416	25931448	K	GX	201616Y800543				11,348.00	11,348.00-	11,348.00-	
25G53416	25931449	K	GX	201616Y800543			7,155.05	7,155.05	7,155.05-	7,155.05-	
25G53416	25931450	K	GX	201616Y800543			20,443.60	20,443.60	20,443.60-	20,443.60-	
25G53416	25931451	K	GX	201616Y800543			2,502.00	2,502.00	2,502.00-	2,502.00-	
				Sub Total by BU Type			69,922.97	118,108.37	118,108.37-	118,108.37-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	222,298.00		69,922.97	118,108.37	104,189.63	118,108.37-	
	25G07216	K	GB	201616Y810543	59,063.00				59,063.00		
				Sub Total by BU Type	59,063.00				59,063.00		
				Total by Grant Number	59,063.00				59,063.00		
	25G88308		GB	253120211557	262,115.00				262,115.00		
				Sub Total by BU Type	262,115.00				262,115.00		
25G88308	25480132		GS	253120211557				176,134.68	176,134.68-	176,134.68-	
				Sub Total by BU Type				176,134.68	176,134.68-	176,134.68-	
				Total by Grant Number	262,115.00			176,134.68	85,980.32	176,134.68-	
	25120079	N	OT	3-HCCF CF043				50,981.01	50,981.01-	50,981.01-	
				Sub Total by BU Type				50,981.01	50,981.01-	50,981.01-	
				Total by Grant Number				50,981.01	50,981.01-	50,981.01-	
	25120080	N	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032	N	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
	25G46298	N	GB	3H18MC00031A		158,693.83				158,693.83	
	25G46299	N	GB	3H18MC00031A	40,502.17				40,502.17		
				Sub Total by BU Type	40,502.17	158,693.83			40,502.17	158,693.83	
25G46299	25120082	N	GX	3H18MC00031A				40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type				40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number	40,502.17	158,693.83		40,502.17		118,191.66	
	25G46200	N	GB	3H18MC00031B	193.66				193.66		
	25G46202	N	GB	3H18MC00031B	50,507.83				50,507.83		
	25G46203	N	GB	3H18MC00031B	152,167.00				152,167.00		
				Sub Total by BU Type	202,868.49				202,868.49		
25G46200	25120083	N	GX	3H18MC00031B				193.66	193.66-	193.66-	
25G46202	25120018	N	GX	3H18MC00031B				14,572.22-	14,572.22	14,572.22	
25G46202	26120018	N	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
25G46203	25120077	N	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type				202,868.49	202,868.49-	202,868.49-	
				Total by Grant Number	202,868.49			202,868.49		202,868.49-	
	25G46204	N	GB	3H18MC00031C	98,933.03				98,933.03		
	25G46205	N	GB	3H18MC00031C	117,116.66				117,116.66		
	25G46206	N	GB	3H18MC00031C	111,946.00				111,946.00		
				Sub Total by BU Type	327,995.69				327,995.69		
25G46204	25120123	N	GX	3H18MC00031C				98,933.03	98,933.03-	98,933.03-	
25G46205	25120158	N	GX	3H18MC00031C				101,609.83	101,609.83-	101,609.83-	
25G46206	25530027	N	GX	3H18MC00031C				2,105.79	2,105.79-	2,105.79-	
				Sub Total by BU Type				202,648.65	202,648.65-	202,648.65-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	327,995.69			202,648.65	125,347.04	202,648.65-	
	25G46207	N	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46208	N	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46209	N	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46210	N	GB	3H18MC00031D	93,713.00				93,713.00		
	25G46211	K	GB	3H18MC00031D	113,470.00				113,470.00		
				Sub Total by BU Type	491,115.00				491,115.00		
25G46207	25530062	N	GX	3H18MC00031D				23,040.90	23,040.90-	23,040.90-	
25G46208	25530100	N	GX	3H18MC00031D				94,644.00	94,644.00-	94,644.00-	
25G46209	25530130	N	GX	3H18MC00031D				94,644.00	94,644.00-	94,644.00-	
25G46210	25530160	N	GX	3H18MC00031D				93,713.00	93,713.00-	93,713.00-	
25G46211	25530197	K	GX	3H18MC00031D				113,470.00	113,470.00-	113,470.00-	
				Sub Total by BU Type				419,511.90	419,511.90-	419,511.90-	
				Total by Grant Number	491,115.00			419,511.90	71,603.10	419,511.90-	
	25G46212	K	GB	3H18MC00031E	60,368.83				60,368.83		
	25G46213	K	GB	3H18MC00031E	104,364.12				104,364.12		
	25G46214	K	GB	3H18MC00031E	96,635.11				96,635.11		
				Sub Total by BU Type	261,368.06				261,368.06		
25G46212	25530239	K	GX	3H18MC00031E				60,368.83	60,368.83-	60,368.83-	
25G46213	25530274	K	GX	3H18MC00031E				104,364.12	104,364.12-	104,364.12-	
25G46214	25530311	K	GX	3H18MC00031E				96,635.11	96,635.11-	96,635.11-	
				Sub Total by BU Type				261,368.06	261,368.06-	261,368.06-	
				Total by Grant Number	261,368.06			261,368.06		261,368.06-	
	25G45401	N	GB	3H24MC00039A	10,215.00				10,215.00		
	25G45402	N	GB	3H24MC00039A	98,210.00				98,210.00		
	25G45403	N	GB	3H24MC00039A	108,928.00				108,928.00		
	25G45405	N	GB	3H24MC00039A	51,413.00				51,413.00		
				Sub Total by BU Type	268,766.00				268,766.00		
25G45401	25120009	N	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
25G45401	26120009	N	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
25G45402	25120010	N	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
25G45402	26120010	N	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
25G45403	25120067	N	GX	3H24MC00039A				108,928.00	108,928.00-	108,928.00-	
				Sub Total by BU Type				217,353.00	217,353.00-	217,353.00-	
				Total by Grant Number	268,766.00			217,353.00	51,413.00	217,353.00-	
	25G45504	N	GB	3H24MC00039B	17,673.00				17,673.00		
	25G45505	N	GB	3H24MC00039B	58,007.00				58,007.00		
				Sub Total by BU Type	75,680.00				75,680.00		
25G45504	25120122	N	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
25G45505	25120134	N	GX	3H24MC00039B				32,820.62	32,820.62-	32,820.62-	
25G45505	25530025	N	GX	3H24MC00039B				3,636.38	3,636.38-	3,636.38-	
				Sub Total by BU Type				54,130.00	54,130.00-	54,130.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	75,680.00			54,130.00	21,550.00	54,130.00-	
	25G45304	N	GB	3H25MC00240A	81,200.00				81,200.00		
	25G46605	N	GB	3H25MC00240A	116,013.00				116,013.00		
				Sub Total by BU Type	197,213.00				197,213.00		
25G45304	25120114	N	GX	3H25MC00240A				81,200.00	81,200.00-	81,200.00-	
25G46605	25120150	N	GX	3H25MC00240A				96,499.20	96,499.20-	96,499.20-	
25G46605	25530020	N	GX	3H25MC00240A				4,186.15	4,186.15-	4,186.15-	
				Sub Total by BU Type				181,885.35	181,885.35-	181,885.35-	
				Total by Grant Number	197,213.00			181,885.35	15,327.65	181,885.35-	
	25G46606	N	GB	3H25MC00240B	119,936.24				119,936.24		
	25G46607	N	GB	3H25MC00240B	124,025.00				124,025.00		
	25G46608	N	GB	3H25MC00240B	140,000.00				140,000.00		
	25G46609	N	GB	3H25MC00240B	105,000.00				105,000.00		
				Sub Total by BU Type	488,961.24				488,961.24		
25G46606	25530028	N	GX	3H25MC00240B				16,773.99	16,773.99-	16,773.99-	
25G46607	25530038	N	GX	3H25MC00240B				42,132.98	42,132.98-	42,132.98-	
25G46608	25530087	N	GX	3H25MC00240B				140,000.00	140,000.00-	140,000.00-	
25G46609	25530121	K	GX	3H25MC00240B				104,724.00	104,724.00-	104,724.00-	
25G46609	25530186	N	GX	3H25MC00240B				276.00	276.00-	276.00-	
				Sub Total by BU Type				303,906.97	303,906.97-	303,906.97-	
				Total by Grant Number	488,961.24			303,906.97	185,054.27	303,906.97-	
	25G46610	K	GB	3H25MC00240C	135,574.00				135,574.00		
	25G46611	K	GB	3H25MC00240C	136,150.00				136,150.00		
	25G46612	K	GB	3H25MC00240C	300,000.00				300,000.00		
				Sub Total by BU Type	571,724.00				571,724.00		
25G46610	25530145	K	GX	3H25MC00240C				135,574.00	135,574.00-	135,574.00-	
25G46611	25530177	N	GX	3H25MC00240C				136,150.00	136,150.00-	136,150.00-	
25G46612	25530211	N	GX	3H25MC00240C				256,820.23	256,820.23-	256,820.23-	
				Sub Total by BU Type				528,544.23	528,544.23-	528,544.23-	
				Total by Grant Number	571,724.00			528,544.23	43,179.77	528,544.23-	
	25G46614	K	GB	3H25MC00240D	140,000.00				140,000.00		
	25G46615	K	GB	3H25MC00240D	130,748.00				130,748.00		
				Sub Total by BU Type	270,748.00				270,748.00		
25G46614	25530289	K	GX	3H25MC00240D				124,941.45	124,941.45-	124,941.45-	
25G46615	25530340	K	GX	3H25MC00240D				100,200.52	100,200.52-	100,200.52-	
				Sub Total by BU Type				225,141.97	225,141.97-	225,141.97-	
				Total by Grant Number	270,748.00			225,141.97	45,606.03	225,141.97-	
	25G75603	N	GB	3H3DRH00024A		235,607.00				235,607.00	
				Sub Total by BU Type		235,607.00				235,607.00	
				Total by Grant Number		235,607.00				235,607.00	
	25G75604	N	GB	3H3DRH01233A		204,157.00				204,157.00	
	25G75605	N	GB	3H3DRH01233A		157,491.00				157,491.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G75606	N	GB	3H3DRH01233A	182,042.00				182,042.00		
				Sub Total by BU Type	182,042.00	361,648.00			182,042.00	361,648.00	
25G75606	25480072	N	GX	3H3DRH01233A				34,768.00	34,768.00-	34,768.00-	
				Sub Total by BU Type				34,768.00	34,768.00-	34,768.00-	
				Total by Grant Number	182,042.00	361,648.00		34,768.00	147,274.00	326,880.00	
	25G66703	N	GB	3H3HRH00017A	666,461.00				666,461.00		
	25G66704	N	GB	3H3HRH00017A	642,048.00				642,048.00		
	25G66705	N	GB	3H3HRH00017A	638,880.00				638,880.00		
				Sub Total by BU Type	1,947,389.00				1,947,389.00		
25G66703	25090008	N	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
25G66704	25090022	N	GX	3H3HRH00017A				642,048.00	642,048.00-	642,048.00-	
25G66705	25090021	N	GX	3H3HRH00017A				638,880.00	638,880.00-	638,880.00-	
				Sub Total by BU Type				1,947,389.00	1,947,389.00-	1,947,389.00-	
				Total by Grant Number	1,947,389.00			1,947,389.00		1,947,389.00-	
	25G66706	N	GB	3H3HRH00017B		616,440.00				616,440.00	
	25G66707	K	GB	3H3HRH00017B	589,644.00				589,644.00		
	25G66708	K	GB	3H3HRH00017B	590,370.00				590,370.00		
				Sub Total by BU Type	1,180,014.00	616,440.00			1,180,014.00	616,440.00	
25G66708	25480100	K	GX	3H3HRH00017B				590,370.00	590,370.00-	590,370.00-	
				Sub Total by BU Type				590,370.00	590,370.00-	590,370.00-	
				Total by Grant Number	1,180,014.00	616,440.00		590,370.00	589,644.00	26,070.00	
	25G66709	K	GB	3H3HRH00017C	575,406.00				575,406.00		
	25G66710	K	GB	3H3HRH00017C	600,640.00				600,640.00		
	25G66711	K	GB	3H3HRH00017C	577,830.00				577,830.00		
	25G66712	K	GB	3H3HRH00017C	582,648.00				582,648.00		
	25G66713	K	GB	3H3HRH00017C	605,022.00				605,022.00		
				Sub Total by BU Type	2,941,546.00				2,941,546.00		
25G66709	25480143	K	GX	3H3HRH00017C				575,406.00	575,406.00-	575,406.00-	
25G66710	25480199	K	GX	3H3HRH00017C				600,640.00	600,640.00-	600,640.00-	
25G66711	25480230	K	GX	3H3HRH00017C				577,830.00	577,830.00-	577,830.00-	
25G66712	25480261	K	GX	3H3HRH00017C				582,648.00	582,648.00-	582,648.00-	
25G66713	25931084	K	GX	3H3HRH00017C				605,022.00	605,022.00-	605,022.00-	
				Sub Total by BU Type				2,941,546.00	2,941,546.00-	2,941,546.00-	
				Total by Grant Number	2,941,546.00			2,941,546.00		2,941,546.00-	
	25G66714	K	GB	3H3HRH00017D	575,792.00				575,792.00		
	25G66715	K	GB	3H3HRH00017D	617,760.00				617,760.00		
				Sub Total by BU Type	1,193,552.00				1,193,552.00		
25G66714	25931216	K	GX	3H3HRH00017D				575,792.00	575,792.00-	575,792.00-	
25G66715	25931303	K	GX	3H3HRH00017D				617,760.00	617,760.00-	617,760.00-	
				Sub Total by BU Type				1,193,552.00	1,193,552.00-	1,193,552.00-	
				Total by Grant Number	1,193,552.00			1,193,552.00		1,193,552.00-	
	25G65801	N	GB	3H33MC00108A		112,787.00				112,787.00	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G65802	N	GB	3H33MC00108A		84,933.00				84,933.00	
	25G65803	N	GB	3H33MC00108A		87,710.00				87,710.00	
				Sub Total by BU Type		285,430.00				285,430.00	
				Total by Grant Number		285,430.00				285,430.00	
	25G67005	N	GB	3H33MC02535A		17,352.00				17,352.00	
	25G67006	N	GB	3H33MC02535A		132,442.00				132,442.00	
	25G67007	K	GB	3H33MC02535A	115,000.00				115,000.00		
				Sub Total by BU Type	115,000.00	149,794.00			115,000.00	149,794.00	
25G67007	25480095	K	GX	3H33MC02535A				.23	.23-	.23-	
				Sub Total by BU Type				.23	.23-	.23-	
				Total by Grant Number	115,000.00	149,794.00		.23	114,999.77	149,793.77	
	25G67008	N	GB	3H33MC07876A	41,339.00				41,339.00		
	25G67009	N	GB	3H33MC07876A	64,433.00				64,433.00		
	25G67010	N	GB	3H33MC07876A	67,857.10				67,857.10		
				Sub Total by BU Type	173,629.10				173,629.10		
25G67008	25480073	N	GX	3H33MC07876A				34,430.35	34,430.35-	34,430.35-	
25G67009	25480122	K	GX	3H33MC07876A				64,433.00	64,433.00-	64,433.00-	
25G67010	25480169	K	GX	3H33MC07876A				67,857.10	67,857.10-	67,857.10-	
				Sub Total by BU Type				166,720.45	166,720.45-	166,720.45-	
				Total by Grant Number	173,629.10			166,720.45	6,908.65	166,720.45-	
	25G67011	K	GB	3H33MC07876B	95,498.00				95,498.00		
	25G67012	K	GB	3H33MC07876B	149,356.00				149,356.00		
	25G67013	K	GB	3H33MC07876B	133,728.00				133,728.00		
				Sub Total by BU Type	378,582.00				378,582.00		
25G67011	25480214	K	GX	3H33MC07876B				93,865.73	93,865.73-	93,865.73-	
25G67012	25480249	K	GX	3H33MC07876B				131,928.54	131,928.54-	131,928.54-	
25G67013	25480284	K	GX	3H33MC07876B				154,067.13	154,067.13-	154,067.13-	
				Sub Total by BU Type				379,861.40	379,861.40-	379,861.40-	
				Total by Grant Number	378,582.00			379,861.40	1,279.40-	379,861.40-	
	25G67014	K	GB	3H33MC07876C	118,304.81				118,304.81		
	25G67015	K	GB	3H33MC07876C	117,359.31				117,359.31		
				Sub Total by BU Type	235,664.12				235,664.12		
25G67014	25480312	K	GX	3H33MC07876C				118,304.81	118,304.81-	118,304.81-	
25G67015	25480334	K	GX	3H33MC07876C				117,359.31	117,359.31-	117,359.31-	
				Sub Total by BU Type				235,664.12	235,664.12-	235,664.12-	
				Total by Grant Number	235,664.12			235,664.12		235,664.12-	
	25G67016	K	GB	3H33MC07876D	148,965.69				148,965.69		
	25G67017	K	GB	3H33MC07876D		130,000.00				130,000.00	
				Sub Total by BU Type	148,965.69	130,000.00			148,965.69	130,000.00	
25G67016	25480359	K	GX	3H33MC07876D			4,663.40	108,611.92	108,611.92-	108,611.92-	
				Sub Total by BU Type			4,663.40	108,611.92	108,611.92-	108,611.92-	
				Total by Grant Number	148,965.69	130,000.00	4,663.40	108,611.92	40,353.77	21,388.08	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G44902	N	GB	3H46MC00202A	45,857.21				45,857.21		
	25G44903	N	GB	3H46MC00202A	71,740.08				71,740.08		
				Sub Total by BU Type	117,597.29				117,597.29		
25G44902	25120008	N	GX	3H46MC00202A				131.40	131.40-	131.40-	
25G44903	25120111	N	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
				Sub Total by BU Type				1,203.03	1,203.03-	1,203.03-	
				Total by Grant Number	117,597.29			1,203.03	116,394.26	1,203.03-	
	25G77104	N	GB	3H47MC01936A		82,074.00				82,074.00	
				Sub Total by BU Type		82,074.00				82,074.00	
				Total by Grant Number		82,074.00				82,074.00	
	25G77105	N	GB	3H47MC01936B		36,076.00				36,076.00	
	25G77106	N	GB	3H47MC01936B	90,129.40				90,129.40		
	25G77107	N	GB	3H47MC01936B		22,252.31				22,252.31	
				Sub Total by BU Type	90,129.40	58,328.31			90,129.40	58,328.31	
25G77106	25470007	K	GX	3H47MC01936B				10,250.00	10,250.00-	10,250.00-	
				Sub Total by BU Type				10,250.00	10,250.00-	10,250.00-	
				Total by Grant Number	90,129.40	58,328.31		10,250.00	79,879.40	48,078.31	
	25G45000	N	GB	3H51MC00007A	55,042.30				55,042.30		
	25G45001	N	GB	3H51MC00007A	116,019.51				116,019.51		
	25G45002	N	GB	3H51MC00007A	172,093.70				172,093.70		
				Sub Total by BU Type	343,155.51				343,155.51		
25G45001	25120012	N	GX	3H51MC00007A				109.25	109.25-	109.25-	
25G45002	25120011	N	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
				Sub Total by BU Type				70,795.61	70,795.61-	70,795.61-	
				Total by Grant Number	343,155.51			70,795.61	272,359.90	70,795.61-	
	25G67300	N	GB	3H54RH00005A	298,079.20				298,079.20		
	25G67301	N	GB	3H54RH00005A	821,563.80				821,563.80		
	25G67302	N	GB	3H54RH00005A	456,319.15				456,319.15		
	25G67303	N	GB	3H54RH00005A	664,924.04				664,924.04		
	25G67401	N	GB	3H54RH00005A	215,070.81				215,070.81		
				Sub Total by BU Type	2,455,957.00				2,455,957.00		
25G67300	26170003	N	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
25G67301	26170016	N	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
25G67302	25170004	N	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
25G67302	26170002	N	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
25G67303	25ZZ1727	N	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
25G67303	25170025	N	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
25G67303	25170033	N	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
25G67401	25170002	N	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
				Sub Total by BU Type				2,455,957.00	2,455,957.00-	2,455,957.00-	
				Total by Grant Number	2,455,957.00			2,455,957.00		2,455,957.00-	
	25G67304	N	GB	3H54RH00005B	575,091.00				575,091.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67305	N	GB	3H54RH00005B	845,550.00				845,550.00		
	25G67306	N	GB	3H54RH00005B	673,415.00				673,415.00		
	25G67307	N	GB	3H54RH00005B	488,252.00				488,252.00		
				Sub Total by BU Type	2,582,308.00				2,582,308.00		
25G67304	25170045	N	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
25G67304	25170046	N	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
25G67305	25170054	N	GX	3H54RH00005B				772,498.92	772,498.92-	772,498.92-	
25G67305	25170055	N	GX	3H54RH00005B				52,579.73	52,579.73-	52,579.73-	
25G67306	25480097	N	GX	3H54RH00005B				45,500.85	45,500.85-	45,500.85-	
25G67307	25480010	N	GX	3H54RH00005B				7,507.62	7,507.62-	7,507.62-	
25G67307	25480011	N	GX	3H54RH00005B				17,120.89-	17,120.89	17,120.89	
				Sub Total by BU Type				1,436,057.23	1,436,057.23-	1,436,057.23-	
				Total by Grant Number	2,582,308.00			1,436,057.23	1,146,250.77	1,436,057.23-	
	25G67308	N	GB	3H54RH00005C	663,729.00				663,729.00		
	25G67309	K	GB	3H54RH00005C	641,605.41				641,605.41		
	25G67310	K	GB	3H54RH00005C	623,921.12				623,921.12		
				Sub Total by BU Type	1,929,255.53				1,929,255.53		
25G67308	25480098	K	GX	3H54RH00005C				55,040.87	55,040.87-	55,040.87-	
25G67308	25480099	K	GX	3H54RH00005C				608,688.13	608,688.13-	608,688.13-	
25G67309	25480144	K	GX	3H54RH00005C				83,586.63	83,586.63-	83,586.63-	
25G67309	25480145	K	GX	3H54RH00005C				558,018.78	558,018.78-	558,018.78-	
25G67310	25480189	K	GX	3H54RH00005C				54,499.46	54,499.46-	54,499.46-	
25G67310	25480190	K	GX	3H54RH00005C				569,421.66	569,421.66-	569,421.66-	
				Sub Total by BU Type				1,929,255.53	1,929,255.53-	1,929,255.53-	
				Total by Grant Number	1,929,255.53			1,929,255.53		1,929,255.53-	
	25G67311	K	GB	3H54RH00005D	696,948.00				696,948.00		
	25G67312	K	GB	3H54RH00005D	745,058.26				745,058.26		
	25G67313	K	GB	3H54RH00005D	760,243.67				760,243.67		
	25G67314	K	GB	3H54RH00005D	586,441.07				586,441.07		
	25G67315	K	GB	3H54RH00005D	887,595.00				887,595.00		
				Sub Total by BU Type	3,676,286.00				3,676,286.00		
25G67311	25480227	K	GX	3H54RH00005D				31,205.56	31,205.56-	31,205.56-	
25G67311	25480228	K	GX	3H54RH00005D				665,742.44	665,742.44-	665,742.44-	
25G67312	25480264	K	GX	3H54RH00005D				87,847.15	87,847.15-	87,847.15-	
25G67312	25480265	K	GX	3H54RH00005D				77,411.11	77,411.11-	77,411.11-	
25G67312	25931019	K	GX	3H54RH00005D				579,800.00	579,800.00-	579,800.00-	
25G67313	25480298	K	GX	3H54RH00005D				93,872.67	93,872.67-	93,872.67-	
25G67313	25480299	K	GX	3H54RH00005D				85,173.00	85,173.00-	85,173.00-	
25G67313	25931082	K	GX	3H54RH00005D				581,198.00	581,198.00-	581,198.00-	
25G67314	25480320	K	GX	3H54RH00005D				68,541.68	68,541.68-	68,541.68-	
25G67314	25480321	K	GX	3H54RH00005D				32,908.69	32,908.69-	32,908.69-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67314	25931206	K	GX	3H54RH00005D				484,990.00	484,990.00-	484,990.00-	
25G67315	25480345	K	GX	3H54RH00005D			1,579.33-	56,019.01	56,019.01-	56,019.01-	
25G67315	25480346	K	GX	3H54RH00005D			922.11-	171,665.73	171,665.73-	171,665.73-	
25G67315	25931300	K	GX	3H54RH00005D				518,927.44	518,927.44-	518,927.44-	
				Sub Total by BU Type			2,501.44-	3,535,302.48	3,535,302.48-	3,535,302.48-	
				Total by Grant Number	3,676,286.00		2,501.44-	3,535,302.48	140,983.52	3,535,302.48-	
	25G67316	K	GB	3H54RH00005E	742,565.00				742,565.00		
				Sub Total by BU Type	742,565.00				742,565.00		
25G67316	25480370	K	GX	3H54RH00005E			11,400.01	13,270.01	13,270.01-	13,270.01-	
25G67316	25480371	K	GX	3H54RH00005E			15,978.56	112,683.67	112,683.67-	112,683.67-	
25G67316	25931414	K	GX	3H54RH00005E				28,746.48	28,746.48-	28,746.48-	
				Sub Total by BU Type			27,378.57	154,700.16	154,700.16-	154,700.16-	
				Total by Grant Number	742,565.00		27,378.57	154,700.16	587,864.84	154,700.16-	
	25G88008	N	GB	3H54RH08671A	1,599,996.00				1,599,996.00		
				Sub Total by BU Type	1,599,996.00				1,599,996.00		
25G88008	25480101	K	GX	3H54RH08671A				1,599,996.00	1,599,996.00-	1,599,996.00-	
				Sub Total by BU Type				1,599,996.00	1,599,996.00-	1,599,996.00-	
				Total by Grant Number	1,599,996.00			1,599,996.00		1,599,996.00-	
	25G13608	N	GB	3H59MC07962A	130,017.05				130,017.05		
	25G13609	K	GB	3H59MC07962A	159,609.95				159,609.95		
	25G13610	K	GB	3H59MC07962A	145,772.00				145,772.00		
				Sub Total by BU Type	435,399.00				435,399.00		
25G13608	25530089	K	GX	3H59MC07962A				130,017.05	130,017.05-	130,017.05-	
25G13609	25530115	K	GX	3H59MC07962A				159,609.95	159,609.95-	159,609.95-	
25G13610	25530144	K	GX	3H59MC07962A				145,772.00	145,772.00-	145,772.00-	
				Sub Total by BU Type				435,399.00	435,399.00-	435,399.00-	
				Total by Grant Number	435,399.00			435,399.00		435,399.00-	
	25G49102	N	GB	3H61MC00065A	111,539.00				111,539.00		
	25G49103	N	GB	3H61MC00065A	57,401.00				57,401.00		
	25G49104	N	GB	3H61MC00065A	51,529.00				51,529.00		
	25G49105	N	GB	3H61MC00065A	48,176.00				48,176.00		
				Sub Total by BU Type	268,645.00				268,645.00		
25G49102	25120038	N	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	
25G49102	26120038	N	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
25G49103	25120070	N	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
25G49104	25120121	N	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
25G49105	25120137	N	GX	3H61MC00065A				48,176.00	48,176.00-	48,176.00-	
				Sub Total by BU Type				268,645.00	268,645.00-	268,645.00-	
				Total by Grant Number	268,645.00			268,645.00		268,645.00-	
	25G49106	N	GB	3H61MC00065B	152,747.83				152,747.83		
	25G49107	N	GB	3H61MC00065B	86,997.22				86,997.22		
	25G49108	N	GB	3H61MC00065B	98,043.40				98,043.40		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	337,788.45				337,788.45		
25G49106	25120160	N	GX	3H61MC00065B				21,740.16	21,740.16-	21,740.16-	
25G49107	25530053	N	GX	3H61MC00065B				11,060.65	11,060.65-	11,060.65-	
25G49108	25530063	N	GX	3H61MC00065B				88,346.28	88,346.28-	88,346.28-	
				Sub Total by BU Type				121,147.09	121,147.09-	121,147.09-	
				Total by Grant Number	337,788.45			121,147.09	216,641.36	121,147.09-	
	25G49109	N	GB	3H61MC00065C	186,450.71				186,450.71		
	25G49110	N	GB	3H61MC00065C	264,577.29				264,577.29		
	25G49111	K	GB	3H61MC00065C	312,280.10				312,280.10		
				Sub Total by BU Type	763,308.10				763,308.10		
25G49109	25530114	K	GX	3H61MC00065C				186,450.71	186,450.71-	186,450.71-	
25G49110	25530142	K	GX	3H61MC00065C				264,577.29	264,577.29-	264,577.29-	
25G49111	25530173	K	GX	3H61MC00065C				312,280.10	312,280.10-	312,280.10-	
				Sub Total by BU Type				763,308.10	763,308.10-	763,308.10-	
				Total by Grant Number	763,308.10			763,308.10		763,308.10-	
	25G49112	K	GB	3H61MC00065D	312,441.69				312,441.69		
	25G49113	K	GB	3H61MC00065D	269,847.00				269,847.00		
	25G49114	K	GB	3H61MC00065D	287,128.31				287,128.31		
				Sub Total by BU Type	869,417.00				869,417.00		
25G49112	25530209	K	GX	3H61MC00065D				312,441.69	312,441.69-	312,441.69-	
25G49113	25530240	K	GX	3H61MC00065D				269,847.00	269,847.00-	269,847.00-	
25G49114	25530277	N	GX	3H61MC00065D				287,128.31	287,128.31-	287,128.31-	
				Sub Total by BU Type				869,417.00	869,417.00-	869,417.00-	
				Total by Grant Number	869,417.00			869,417.00		869,417.00-	
	25G57503	N	GB	3H74MC00024A	78,162.00				78,162.00		
	25G57504	N	GB	3H74MC00024A	119,040.00				119,040.00		
	25G57505	N	GB	3H74MC00024A	84,986.99				84,986.99		
				Sub Total by BU Type	282,188.99				282,188.99		
25G57503	25290022	N	GX	3H74MC00024A				78,162.00	78,162.00-	78,162.00-	
25G57504	25290025	N	GX	3H74MC00024A				54,136.66	54,136.66-	54,136.66-	
25G57505	25290004	N	GX	3H74MC00024A				14,271.26	14,271.26-	14,271.26-	
				Sub Total by BU Type				146,569.92	146,569.92-	146,569.92-	
				Total by Grant Number	282,188.99			146,569.92	135,619.07	146,569.92-	
	25G66506	N	GB	3H81HS05373A		40,000.00				40,000.00	
				Sub Total by BU Type		40,000.00				40,000.00	
				Total by Grant Number		40,000.00				40,000.00	
	25G66504	N	GB	3H81MC01456A		39,347.00				39,347.00	
	25G66505	N	GB	3H81MC01456A		40,000.00				40,000.00	
				Sub Total by BU Type		79,347.00				79,347.00	
				Total by Grant Number		79,347.00				79,347.00	
	25G67504	N	GB	3H95RH00119A	89,184.00				89,184.00		
	25G67505	N	GB	3H95RH00119A	152,307.00				152,307.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67506	N	GB	3H95RH00119A		139,948.00				139,948.00	
	25G67507	N	GB	3H95RH00119A	161,054.00				161,054.00		
	25G67508	N	GB	3H95RH00119A	184,628.00				184,628.00		
				Sub Total by BU Type	587,173.00	139,948.00			587,173.00	139,948.00	
25G67504	25170043	N	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
25G67505	25170053	N	GX	3H95RH00119A				141,379.52	141,379.52-	141,379.52-	
25G67507	25480009	N	GX	3H95RH00119A				33,804.02	33,804.02-	33,804.02-	
25G67508	25480096	N	GX	3H95RH00119A				184,628.00	184,628.00-	184,628.00-	
				Sub Total by BU Type				448,995.54	448,995.54-	448,995.54-	
				Total by Grant Number	587,173.00	139,948.00		448,995.54	138,177.46	309,047.54-	
	25G67509	N	GB	3H95RH00119B	92,831.00				92,831.00		
	25G67510	N	GB	3H95RH00119B	206,501.00				206,501.00		
	25G67511	K	GB	3H95RH00119B	171,487.00				171,487.00		
	25G67512	K	GB	3H95RH00119B	178,555.04				178,555.04		
	25G67513	K	GB	3H95RH00119B	190,039.31				190,039.31		
				Sub Total by BU Type	839,413.35				839,413.35		
25G67509	25480139	N	GX	3H95RH00119B				92,831.00	92,831.00-	92,831.00-	
25G67510	25480183	N	GX	3H95RH00119B				206,501.00	206,501.00-	206,501.00-	
25G67511	25480220	K	GX	3H95RH00119B				171,487.00	171,487.00-	171,487.00-	
25G67512	25480257	K	GX	3H95RH00119B				81,602.04	81,602.04-	81,602.04-	
25G67512	25930976	K	GX	3H95RH00119B				96,953.00	96,953.00-	96,953.00-	
25G67513	25480292	K	GX	3H95RH00119B				108,711.31	108,711.31-	108,711.31-	
25G67513	25931075	K	GX	3H95RH00119B				81,328.00	81,328.00-	81,328.00-	
				Sub Total by BU Type				839,413.35	839,413.35-	839,413.35-	
				Total by Grant Number	839,413.35			839,413.35		839,413.35-	
	25G67514	K	GB	3H95RH00119C	167,192.00				167,192.00		
	25G67515	K	GB	3H95RH00119C	143,024.60				143,024.60		
	25G68015	K	GB	3H95RH00119C		.40				.40	
				Sub Total by BU Type	310,216.60	.40			310,216.60	.40	
25G67514	25480318	K	GX	3H95RH00119C				101,797.35	101,797.35-	101,797.35-	
25G67514	25931187	K	GX	3H95RH00119C				65,394.65	65,394.65-	65,394.65-	
25G67515	25480341	K	GX	3H95RH00119C				104,919.25	104,919.25-	104,919.25-	
25G67515	25931284	K	GX	3H95RH00119C				38,105.35	38,105.35-	38,105.35-	
				Sub Total by BU Type				310,216.60	310,216.60-	310,216.60-	
				Total by Grant Number	310,216.60	.40		310,216.60		310,216.20-	
	25G66806	N	GB	3P09HS01677A	163,664.00				163,664.00		
				Sub Total by BU Type	163,664.00				163,664.00		
25G66806	25480031	N	GX	3P09HS01677A				.55	.55-	.55-	
				Sub Total by BU Type				.55	.55-	.55-	
				Total by Grant Number	163,664.00			.55	163,663.45	.55-	
	25G66804	N	GB	3P09OA01677A	707,094.00				707,094.00		
				Sub Total by BU Type	707,094.00				707,094.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66804	25090014	N	GX	3P09OA01677A				700,277.89	700,277.89-	700,277.89-	
				Sub Total by BU Type				700,277.89	700,277.89-	700,277.89-	
				Total by Grant Number	707,094.00			700,277.89	6,816.11	700,277.89-	
	25G46306	N	GB	3P12MC05012A	213,591.00				213,591.00		
				Sub Total by BU Type	213,591.00				213,591.00		
25G46306	25530013	N	GX	3P12MC05012A				41,180.98	41,180.98-	41,180.98-	
				Sub Total by BU Type				41,180.98	41,180.98-	41,180.98-	
				Total by Grant Number	213,591.00			41,180.98	172,410.02	41,180.98-	
	25G60601	N	GB	3U68CS00198A	155,000.00				155,000.00		
	25G67602	N	GB	3U68CS00198A	170,000.00				170,000.00		
	25G67603	N	GB	3U68CS00198A	193,750.00				193,750.00		
	25G67604	N	GB	3U68CS00198A	116,250.00				116,250.00		
	25G67605	N	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	802,917.00				802,917.00		
25G67602	25170011	N	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
25G67602	26170011	N	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
25G67603	25170018	N	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
25G67603	26170018	N	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
25G67604	25170042	N	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
25G67605	25170049	N	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	802,917.00			647,917.00	155,000.00	647,917.00-	
	25G67606	N	GB	3U68CS00198B	138,040.00				138,040.00		
				Sub Total by BU Type	138,040.00				138,040.00		
25G67606	25170020	N	GX	3U68CS00198B				39,651.24	39,651.24-	39,651.24-	
				Sub Total by BU Type				39,651.24	39,651.24-	39,651.24-	
				Total by Grant Number	138,040.00			39,651.24	98,388.76	39,651.24-	
	25G67607	N	GB	3U68CS00198C	150,518.00				150,518.00		
	25G67608	N	GB	3U68CS00198C	152,236.00				152,236.00		
	25G67609	N	GB	3U68CS00198C	152,236.00				152,236.00		
				Sub Total by BU Type	454,990.00				454,990.00		
25G67607	25480008	N	GX	3U68CS00198C				12,041.30	12,041.30-	12,041.30-	
25G67608	25480012	N	GX	3U68CS00198C				120,504.41	120,504.41-	120,504.41-	
25G67609	25480123	N	GX	3U68CS00198C				152,236.00	152,236.00-	152,236.00-	
				Sub Total by BU Type				284,781.71	284,781.71-	284,781.71-	
				Total by Grant Number	454,990.00			284,781.71	170,208.29	284,781.71-	
	25G89610	K	GB	3U68HP11507A	152,236.00				152,236.00		
	25G89611	K	GB	3U68HP11507A	152,236.00				152,236.00		
	25G89612	K	GB	3U68HP11507A	163,932.00				163,932.00		
	25G89613	K	GB	3U68HP11507A	163,932.00				163,932.00		
	25G89614	K	GB	3U68HP11507A	155,571.00				155,571.00		
				Sub Total by BU Type	787,907.00				787,907.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G89610	25480176	K	GX	3U68HP11507A				152,236.00	152,236.00-	152,236.00-	
25G89611	25480216	K	GX	3U68HP11507A				152,236.00	152,236.00-	152,236.00-	
25G89612	25480250	K	GX	3U68HP11507A				123,932.00	123,932.00-	123,932.00-	
25G89612	25930965	K	GX	3U68HP11507A				40,000.00	40,000.00-	40,000.00-	
25G89613	25480286	K	GX	3U68HP11507A				145,992.00	145,992.00-	145,992.00-	
25G89613	25931052	K	GX	3U68HP11507A				17,940.00	17,940.00-	17,940.00-	
25G89614	25480313	K	GX	3U68HP11507A				155,571.00	155,571.00-	155,571.00-	
				Sub Total by BU Type				787,907.00	787,907.00-	787,907.00-	
				Total by Grant Number	787,907.00			787,907.00		787,907.00-	
	25G96615	K	GB	3U68HP11507B	160,796.00				160,796.00		
	25G96616	K	GB	3U68HP11507B	160,796.00				160,796.00		
				Sub Total by BU Type	321,592.00				321,592.00		
25G96615	25480336	K	GX	3U68HP11507B				154,316.64	154,316.64-	154,316.64-	
25G96616	25480360	K	GX	3U68HP11507B			6,627.98	101,661.65	101,661.65-	101,661.65-	
				Sub Total by BU Type			6,627.98	255,978.29	255,978.29-	255,978.29-	
				Total by Grant Number	321,592.00		6,627.98	255,978.29	65,613.71	255,978.29-	
	25050150		GY	311 LAKE			64,929.86	1,071,090.02	1,071,090.02-	1,071,090.02-	
				Sub Total by BU Type			64,929.86	1,071,090.02	1,071,090.02-	1,071,090.02-	
				Total by Grant Number			64,929.86	1,071,090.02	1,071,090.02-	1,071,090.02-	
	25050149		GY	311 LAKE			70,628.95	2,361,115.39	2,361,115.39-	2,361,115.39-	
				Sub Total by BU Type			70,628.95	2,361,115.39	2,361,115.39-	2,361,115.39-	
				Total by Grant Number			70,628.95	2,361,115.39	2,361,115.39-	2,361,115.39-	
	25G46713	K	GB	31325355MCHS	2,283.83				2,283.83		
	25G46813	K	GB	31325355MCHS	83,628.63				83,628.63		
	25G46913	K	GB	31325355MCHS	138,651.36				138,651.36		
	25G47013	K	GB	31325355MCHS	80,139.35				80,139.35		
	25G47113	K	GB	31325355MCHS	81,844.20				81,844.20		
	25G47213	K	GB	31325355MCHS	149,999.58				149,999.58		
	25G47413	K	GB	31325355MCHS	196,094.04				196,094.04		
	25G47513	K	GB	31325355MCHS	3,368.42				3,368.42		
	25G47613	K	GB	31325355MCHS	1,161,401.49				1,161,401.49		
	25G47713	K	GB	31325355MCHS	138,254.17				138,254.17		
	25G47813	K	GB	31325355MCHS	760,367.05				760,367.05		
	25G48013	K	GB	31325355MCHS	551,284.46				551,284.46		
	25G48313	K	GB	31325355MCHS	136,049.67				136,049.67		
	25G48513	K	GB	31325355MCHS	43,765.10				43,765.10		
	25G48813	K	GB	31325355MCHS	319,348.52				319,348.52		
				Sub Total by BU Type	3,846,479.87				3,846,479.87		
25G46713	25530264	K	GX	31325355MCHS				2,283.83	2,283.83-	2,283.83-	
25G46813	25530265	K	GX	31325355MCHS				83,628.63	83,628.63-	83,628.63-	
25G46913	25530266	K	GX	31325355MCHS				138,651.36	138,651.36-	138,651.36-	
25G47013	25490184	K	GX	31325355MCHS				80,139.35	80,139.35-	80,139.35-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47113	25470269	K	GX	31325355MCHS				80,694.20	80,694.20-	80,694.20-	
25G47113	25931172	K	GX	31325355MCHS				1,150.00	1,150.00-	1,150.00-	
25G47213	25931146	K	GX	31325355MCHS				149,999.58	149,999.58-	149,999.58-	
25G47413	25530268	K	GX	31325355MCHS				196,094.04	196,094.04-	196,094.04-	
25G47513	25530269	K	GX	31325355MCHS				138.38	138.38-	138.38-	
25G47513	25931148	K	GX	31325355MCHS				3,230.04	3,230.04-	3,230.04-	
25G47613	25733125	K	GX	31325355MCHS				380.00	380.00-	380.00-	
25G47613	25860248	K	GX	31325355MCHS				246,522.69	246,522.69-	246,522.69-	
25G47613	25860250	K	GX	31325355MCHS				696,947.06	696,947.06-	696,947.06-	
25G47613	25860251	K	GX	31325355MCHS				49,856.89	49,856.89-	49,856.89-	
25G47613	25860252	K	GX	31325355MCHS				72,525.99	72,525.99-	72,525.99-	
25G47613	25860253	K	GX	31325355MCHS				76,388.86	76,388.86-	76,388.86-	
25G47613	25860254	K	GX	31325355MCHS				18,780.00	18,780.00-	18,780.00-	
25G47713	25480310	K	GX	31325355MCHS				138,254.17	138,254.17-	138,254.17-	
25G47813	25530270	K	GX	31325355MCHS				474,176.37	474,176.37-	474,176.37-	
25G47813	25931149	K	GX	31325355MCHS				286,190.68	286,190.68-	286,190.68-	
25G48013	25530271	K	GX	31325355MCHS				523,337.42	523,337.42-	523,337.42-	
25G48013	25931150	K	GX	31325355MCHS				27,947.04	27,947.04-	27,947.04-	
25G48313	25530272	K	GX	31325355MCHS				136,049.67	136,049.67-	136,049.67-	
25G48513	25530273	K	GX	31325355MCHS				43,765.10	43,765.10-	43,765.10-	
25G48813	25931153	K	GX	31325355MCHS				319,348.52	319,348.52-	319,348.52-	
				Sub Total by BU Type				3,846,479.87	3,846,479.87-	3,846,479.87-	
	25860240		MT	31325355MCHS				220,628.77	220,628.77-	220,628.77-	
	25860241		MT	31325355MCHS				192,166.48	192,166.48-	192,166.48-	
	25860242		MT	31325355MCHS				11,079.69	11,079.69-	11,079.69-	
	25860243		MT	31325355MCHS				69,891.04	69,891.04-	69,891.04-	
	25860244		MT	31325355MCHS				367,144.92	367,144.92-	367,144.92-	
	25860245		MT	31325355MCHS				76,388.84	76,388.84-	76,388.84-	
	25860246		MT	31325355MCHS				16,430.00	16,430.00-	16,430.00-	
				Sub Total by BU Type				953,729.74	953,729.74-	953,729.74-	
				Total by Grant Number	3,846,479.87			4,800,209.61	953,729.74-	4,800,209.61-	
	25G46715	K	GB	31528111MCHS	533.95				533.95		
	25G46815	K	GB	31528111MCHS	29,939.49				29,939.49		
	25G46915	K	GB	31528111MCHS	95,356.26				95,356.26		
	25G47015	K	GB	31528111MCHS	55,339.81				55,339.81		
	25G47115	K	GB	31528111MCHS	69,739.00				69,739.00		
	25G47215	K	GB	31528111MCHS	50,000.00				50,000.00		
	25G47415	K	GB	31528111MCHS	10,000.00				10,000.00		
	25G47515	K	GB	31528111MCHS	3,300.00				3,300.00		
	25G47615	K	GB	31528111MCHS	836,476.27				836,476.27		
	25G47715	K	GB	31528111MCHS	40,000.00				40,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47815	K	GB	31528111MCHS	560,937.27				560,937.27		
	25G48015	K	GB	31528111MCHS	468,362.74				468,362.74		
	25G48315	K	GB	31528111MCHS	72,266.64				72,266.64		
	25G48515	K	GB	31528111MCHS	32,202.57				32,202.57		
	25G48815	K	GB	31528111MCHS	1,686,172.00				1,686,172.00		
				Sub Total by BU Type	4,010,626.00				4,010,626.00		
25G46715	25530343	K	GX	31528111MCHS				533.95	533.95-	533.95-	
25G46716	25530382	K	GX	31528111MCHS				69.00	69.00-	69.00-	
25G46815	25530344	K	GX	31528111MCHS			178.25	29,939.49	29,939.49-	29,939.49-	
25G46816	25530383	K	GX	31528111MCHS			334.40	1,715.27	1,715.27-	1,715.27-	
25G46915	25530345	K	GX	31528111MCHS				95,356.26	95,356.26-	95,356.26-	
25G46916	25530384	K	GX	31528111MCHS			6,430.66	17,565.32	17,565.32-	17,565.32-	
25G47015	25490244	K	GX	31528111MCHS				55,339.81	55,339.81-	55,339.81-	
25G47016	25490275	K	GX	31528111MCHS			4,656.26	10,820.81	10,820.81-	10,820.81-	
25G47115	25470358	K	GX	31528111MCHS				32,558.05	32,558.05-	32,558.05-	
25G47215	25931350	K	GX	31528111MCHS				50,000.00	50,000.00-	50,000.00-	
25G47415	25530346	K	GX	31528111MCHS				4,268.38	4,268.38-	4,268.38-	
25G47515	25931352	K	GX	31528111MCHS				3,300.00	3,300.00-	3,300.00-	
25G47615	25860280	K	GX	31528111MCHS			19,429.90	70,357.46	70,357.46-	70,357.46-	
25G47615	25860282	K	GX	31528111MCHS			21,653.60	168,922.51	168,922.51-	168,922.51-	
25G47615	25860283	K	GX	31528111MCHS			7,554.84	7,554.84	7,554.84-	7,554.84-	
25G47615	25860284	K	GX	31528111MCHS			28,742.99	28,742.99	28,742.99-	28,742.99-	
25G47615	25860286	K	GX	31528111MCHS				622.30	622.30-	622.30-	
25G47715	25480358	K	GX	31528111MCHS				40,000.00	40,000.00-	40,000.00-	
25G47815	25530348	K	GX	31528111MCHS				329,636.92	329,636.92-	329,636.92-	
25G47815	25931353	K	GX	31528111MCHS				231,300.35	231,300.35-	231,300.35-	
25G47816	25530386	K	GX	31528111MCHS			22,037.59	59,246.77	59,246.77-	59,246.77-	
25G48015	25530349	K	GX	31528111MCHS			75.00	444,095.32	444,095.32-	444,095.32-	
25G48015	25931354	K	GX	31528111MCHS				24,267.42	24,267.42-	24,267.42-	
25G48016	25530387	K	GX	31528111MCHS			22,274.79	66,706.62	66,706.62-	66,706.62-	
25G48315	25530350	K	GX	31528111MCHS			481.50	72,266.64	72,266.64-	72,266.64-	
25G48316	25530388	K	GX	31528111MCHS			4,733.44	12,929.28	12,929.28-	12,929.28-	
25G48515	25530351	K	GX	31528111MCHS				31,702.57	31,702.57-	31,702.57-	
25G48515	25931355	K	GX	31528111MCHS				500.00	500.00-	500.00-	
25G48516	25530389	K	GX	31528111MCHS			3,871.80	8,819.74	8,819.74-	8,819.74-	
25G48815	25931357	K	GX	31528111MCHS			162,011.71	1,470,900.60	1,470,900.60-	1,470,900.60-	12,373.76
25G48816	25931442	K	GX	31528111MCHS			53,287.89	53,287.89	53,287.89-	53,287.89-	
				Sub Total by BU Type			357,754.62	3,423,326.56	3,423,326.56-	3,423,326.56-	12,373.76
	25860272		MT	31528111MCHS			20,408.31	86,263.26	86,263.26-	86,263.26-	
	25860273		MT	31528111MCHS			9,059.23	73,987.33	73,987.33-	73,987.33-	
	25860275		MT	31528111MCHS			7,554.84	37,441.26	37,441.26-	37,441.26-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25860276		MT	31528111MCHS			58,720.75	77,707.23	77,707.23-	77,707.23-	
	25860278		MT	31528111MCHS				472.30	472.30-	472.30-	
				Sub Total by BU Type			95,743.13	275,871.38	275,871.38-	275,871.38-	
				Total by Grant Number	4,010,626.00		453,497.75	3,699,197.94	311,428.06	3,699,197.94-	12,373.76
	25G77002		GB	4-DATA SERV3		140,344.21				140,344.21	
	25G77003		GB	4-DATA SERV3	3,273,994.24				3,273,994.24		
	25G94603		GB	4-DATA SERV3	456,394.00				456,394.00		
				Sub Total by BU Type	3,730,388.24	140,344.21			3,730,388.24	140,344.21	
25G77003	25490026		GY	4-DATA SERV3			77,977.97	2,384,322.25	2,384,322.25-	2,384,322.25-	
25G94603	25560060		GY	4-DATA SERV3				17,389.50	17,389.50-	17,389.50-	
				Sub Total by BU Type			77,977.97	2,401,711.75	2,401,711.75-	2,401,711.75-	
				Total by Grant Number	3,730,388.24	140,344.21	77,977.97	2,401,711.75	1,328,676.49	2,261,367.54-	
	25G75799	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
	25G76000	N	GB	4-ENVDISSUR1		42,760.88				42,760.88	
	25G76001	N	GB	4-ENVDISSUR1		26,544.17				26,544.17	
				Sub Total by BU Type		95,000.00				95,000.00	
				Total by Grant Number		95,000.00				95,000.00	
	25G13001		GB	4-HHS IDC1		1,802,883.23				1,802,883.23	
	25G13501		GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		4,415,222.61				4,415,222.61	
				Total by Grant Number		4,415,222.61				4,415,222.61	
	25G12903		GB	4-HHS IDC3	507,951.00				507,951.00		
	25G13003		GB	4-HHS IDC3	10,000,000.00				10,000,000.00		
				Sub Total by BU Type	10,507,951.00				10,507,951.00		
25G12903	25980008	N	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
25G13003	25980009	N	GY	4-HHS IDC3				3,166,908.24	3,166,908.24-	3,166,908.24-	
				Sub Total by BU Type				3,026,294.48	3,026,294.48-	3,026,294.48-	
				Total by Grant Number	10,507,951.00			3,026,294.48	7,481,656.52	3,026,294.48-	
	25G10702	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
25G10702	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
25G10702	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	25G10703	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
25G10703	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	25G10803	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
25G10803	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	25G10704	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
25G10704	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	25G10705	N	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
25G10705	25410046	N	GX	4-JAP03JA604				523,121.00	523,121.00-	523,121.00-	
				Sub Total by BU Type				523,121.00	523,121.00-	523,121.00-	
				Total by Grant Number	523,121.00			523,121.00		523,121.00-	
	25G10706	N	GB	4-JAP03JA612	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G10706	25410051	N	GX	4-JAP03JA612				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G10707	N	GB	4-JAP04JA604	31,000.00				31,000.00		
				Sub Total by BU Type	31,000.00				31,000.00		
25G10707	25410056	N	GX	4-JAP04JA604				31,000.00	31,000.00-	31,000.00-	
				Sub Total by BU Type				31,000.00	31,000.00-	31,000.00-	
				Total by Grant Number	31,000.00			31,000.00		31,000.00-	
	25G10708	N	GB	4-JAP06JA604	177,421.00				177,421.00		
				Sub Total by BU Type	177,421.00				177,421.00		
25G10708	25410059	N	GX	4-JAP06JA604				177,421.00	177,421.00-	177,421.00-	
				Sub Total by BU Type				177,421.00	177,421.00-	177,421.00-	
				Total by Grant Number	177,421.00			177,421.00		177,421.00-	
	25G10709		GB	4-JAP07JA600	175,615.00				175,615.00		
				Sub Total by BU Type	175,615.00				175,615.00		
25G10709	25410062		GX	4-JAP07JA600				175,615.00	175,615.00-	175,615.00-	
				Sub Total by BU Type				175,615.00	175,615.00-	175,615.00-	
				Total by Grant Number	175,615.00			175,615.00		175,615.00-	
	25G10710		GB	4-JAP08JA603	187,664.00				187,664.00		
				Sub Total by BU Type	187,664.00				187,664.00		
25G10710	25410064		GX	4-JAP08JA603				187,664.00	187,664.00-	187,664.00-	
				Sub Total by BU Type				187,664.00	187,664.00-	187,664.00-	
	25410065		MT	4-JAP08JA603		20,852.00		20,852.00	20,852.00-		
				Sub Total by BU Type		20,852.00		20,852.00	20,852.00-		
				Total by Grant Number	187,664.00	20,852.00		208,516.00	20,852.00-	187,664.00-	
	25G10711		GB	4-JAP09JA605	162,906.00				162,906.00		
				Sub Total by BU Type	162,906.00				162,906.00		
25G10711	25410067		GX	4-JAP09JA605				162,906.00	162,906.00-	162,906.00-	
				Sub Total by BU Type				162,906.00	162,906.00-	162,906.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25410068		MT	4-JAP09JA605		18,101.00		18,101.00	18,101.00-		
				Sub Total by BU Type		18,101.00		18,101.00	18,101.00-		
				Total by Grant Number	162,906.00	18,101.00		181,007.00	18,101.00-	162,906.00-	
	25G73702	N	GB	4-NDHS411206		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	25G73703	N	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	25G76307	N	GB	4-NOHS163079	94,170.00				94,170.00		
				Sub Total by BU Type	94,170.00				94,170.00		
25G76307	25490040		GS	4-NOHS163079				30,322.38	30,322.38-	30,322.38-	
				Sub Total by BU Type				30,322.38	30,322.38-	30,322.38-	
				Total by Grant Number	94,170.00			30,322.38	63,847.62	30,322.38-	
	25G76607		GB	4-NOHS408071	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76607	25490051		GS	4-NOHS408071				10,192.26	10,192.26-	10,192.26-	
				Sub Total by BU Type				10,192.26	10,192.26-	10,192.26-	
				Total by Grant Number	30,000.00			10,192.26	19,807.74	10,192.26-	
	25G76507		GB	4-NOHS408077	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
25G76507	25480022		GS	4-NOHS408077				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number	20,000.00			20,000.00		20,000.00-	
	25G76407		GB	4-NOHS408078	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
				Total by Grant Number	5,000.00				5,000.00		
	25G76408	N	GB	4-NOHS408088	5,045.00				5,045.00		
				Sub Total by BU Type	5,045.00				5,045.00		
25G76408	25480111	N	GS	4-NOHS408088				3,611.23	3,611.23-	3,611.23-	
				Sub Total by BU Type				3,611.23	3,611.23-	3,611.23-	
				Total by Grant Number	5,045.00			3,611.23	1,433.77	3,611.23-	
	25G76608	N	GB	4-NOHS408811	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76608	25480109		GS	4-NOHS408811				29,008.22	29,008.22-	29,008.22-	
				Sub Total by BU Type				29,008.22	29,008.22-	29,008.22-	
				Total by Grant Number	30,000.00			29,008.22	991.78	29,008.22-	
	25G76308	N	GB	4-NOHS408814	125,200.00				125,200.00		
				Sub Total by BU Type	125,200.00				125,200.00		
25G76308	25480112		GS	4-NOHS408814				85,236.80	85,236.80-	85,236.80-	
				Sub Total by BU Type				85,236.80	85,236.80-	85,236.80-	
				Total by Grant Number	125,200.00			85,236.80	39,963.20	85,236.80-	
	25G88108	N	GB	4-NOHS408815	30,000.00				30,000.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	30,000.00				30,000.00		
25G88108	25480110		GS	4-NOHS408815				28,799.13	28,799.13-	28,799.13-	
				Sub Total by BU Type				28,799.13	28,799.13-	28,799.13-	
				Total by Grant Number	30,000.00			28,799.13	1,200.87	28,799.13-	
	25G76609		GB	4-NOHS408911	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76609	25490101		GS	4-NOHS408911				1,483.50	1,483.50-	1,483.50-	
25G76609	25490108		GS	4-NOHS408911				20,675.29	20,675.29-	20,675.29-	
				Sub Total by BU Type				22,158.79	22,158.79-	22,158.79-	
				Total by Grant Number	30,000.00			22,158.79	7,841.21	22,158.79-	
	25G76309		GB	4-NOHS408914	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G76309	25490102		GS	4-NOHS408914				31,637.14	31,637.14-	31,637.14-	
25G76309	25490109		GS	4-NOHS408914				71,552.95	71,552.95-	71,552.95-	
				Sub Total by BU Type				103,190.09	103,190.09-	103,190.09-	
				Total by Grant Number	120,000.00			103,190.09	16,809.91	103,190.09-	
	25G88109		GB	4-NOHS408915	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
25G88109	25490100		GS	4-NOHS408915				22,879.98	22,879.98-	22,879.98-	
				Sub Total by BU Type				22,879.98	22,879.98-	22,879.98-	
				Total by Grant Number	25,000.00			22,879.98	2,120.02	22,879.98-	
	25G76102	N	GB	4-NOHS411023		47,000.00				47,000.00	
				Sub Total by BU Type		47,000.00				47,000.00	
				Total by Grant Number		47,000.00				47,000.00	
	25G76103	N	GB	4-NOHS411033		42,315.00				42,315.00	
				Sub Total by BU Type		42,315.00				42,315.00	
				Total by Grant Number		42,315.00				42,315.00	
	25G76305		GB	4-NOHS411539	79,480.00				79,480.00		
				Sub Total by BU Type	79,480.00				79,480.00		
				Total by Grant Number	79,480.00				79,480.00		
	25G76306		GB	4-NOHS411639	83,447.00				83,447.00		
				Sub Total by BU Type	83,447.00				83,447.00		
25G76306	25490042	N	GX	4-NOHS411639				4,348.78	4,348.78-	4,348.78-	
				Sub Total by BU Type				4,348.78	4,348.78-	4,348.78-	
				Total by Grant Number	83,447.00			4,348.78	79,098.22	4,348.78-	
	25G40200	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	25G40201	N	GB	4-PREHLTHPW1		14,110.50				14,110.50	
				Sub Total by BU Type	58,163.95	14,110.50			58,163.95	14,110.50	
				Total by Grant Number	58,163.95	14,110.50			58,163.95	14,110.50	
	25430087	N	GS	4-SPED-YRTCK		50,000.00		53,881.84	53,881.84-	3,881.84-	
	25430106	N	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05-	9,402.05-	
				Sub Total by BU Type		90,000.00		103,283.89	103,283.89-	13,283.89-	
				Total by Grant Number		90,000.00		103,283.89	103,283.89-	13,283.89-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G91811		GB	4NDEOSDFS011	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
25G91811	25480238		GS	4NDEOSDFS011				45,246.74	45,246.74-	45,246.74-	
				Sub Total by BU Type				45,246.74	45,246.74-	45,246.74-	
				Total by Grant Number	85,000.00			45,246.74	39,753.26	45,246.74-	
	25G63011		GB	4NOHS4021122	30,500.00				30,500.00		
				Sub Total by BU Type	30,500.00				30,500.00		
25G63011	25930945		GS	4NOHS4021122				27,697.14	27,697.14-	27,697.14-	
				Sub Total by BU Type				27,697.14	27,697.14-	27,697.14-	
				Total by Grant Number	30,500.00			27,697.14	2,802.86	27,697.14-	
	25G63012		GB	4NOHS4021222	30,500.00				30,500.00		
				Sub Total by BU Type	30,500.00				30,500.00		
25G63012	25930977		GS	4NOHS4021222				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,500.00			30,000.00	500.00	30,000.00-	
	25G76613		GB	4NOHS4021311	34,867.00				34,867.00		
				Sub Total by BU Type	34,867.00				34,867.00		
25G76613	25490178		GS	4NOHS4021311				28,090.89	28,090.89-	28,090.89-	
				Sub Total by BU Type				28,090.89	28,090.89-	28,090.89-	
				Total by Grant Number	34,867.00			28,090.89	6,776.11	28,090.89-	
	25G76614		GB	4NOHS4021312	35,634.00				35,634.00		
				Sub Total by BU Type	35,634.00				35,634.00		
25G76614	25490202		GS	4NOHS4021312				31,718.50	31,718.50-	31,718.50-	
				Sub Total by BU Type				31,718.50	31,718.50-	31,718.50-	
				Total by Grant Number	35,634.00			31,718.50	3,915.50	31,718.50-	
	25G76313		GB	4NOHS4021314	129,450.00				129,450.00		
				Sub Total by BU Type	129,450.00				129,450.00		
25G76313	25490179		GS	4NOHS4021314				114,072.49	114,072.49-	114,072.49-	
				Sub Total by BU Type				114,072.49	114,072.49-	114,072.49-	
				Total by Grant Number	129,450.00			114,072.49	15,377.51	114,072.49-	
	25G88113		GB	4NOHS4021315	34,867.00				34,867.00		
				Sub Total by BU Type	34,867.00				34,867.00		
25G88113	25490180		GS	4NOHS4021315				28,090.89	28,090.89-	28,090.89-	
				Sub Total by BU Type				28,090.89	28,090.89-	28,090.89-	
				Total by Grant Number	34,867.00			28,090.89	6,776.11	28,090.89-	
	25G76314		GB	4NOHS4021316	157,125.00				157,125.00		
				Sub Total by BU Type	157,125.00				157,125.00		
25G76314	25490203		GS	4NOHS4021316				111,399.87	111,399.87-	111,399.87-	
				Sub Total by BU Type				111,399.87	111,399.87-	111,399.87-	
				Total by Grant Number	157,125.00			111,399.87	45,725.13	111,399.87-	
	25G88114		GB	4NOHS4021317	35,634.00				35,634.00		
				Sub Total by BU Type	35,634.00				35,634.00		
25G88114	25490204		GS	4NOHS4021317				32,177.50	32,177.50-	32,177.50-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				32,177.50	32,177.50-	32,177.50-	
				Total by Grant Number	35,634.00			32,177.50	3,456.50	32,177.50-	
	25G76315		GB	4NOHS4021318	164,578.00				164,578.00		
				Sub Total by BU Type	164,578.00				164,578.00		
25G76315	25490237		GS	4NOHS4021318			240.14	129,598.71	129,598.71-	129,598.71-	
				Sub Total by BU Type			240.14	129,598.71	129,598.71-	129,598.71-	
				Total by Grant Number	164,578.00		240.14	129,598.71	34,979.29	129,598.71-	
	25G64613		GB	4NOHS4021319	14,300.00				14,300.00		
	25G88115		GB	4NOHS4021319	35,619.00				35,619.00		
				Sub Total by BU Type	49,919.00				49,919.00		
25G64613	25931166		GS	4NOHS4021319				9,970.32	9,970.32-	9,970.32-	
25G88115	25490238		GS	4NOHS4021319				35,619.00	35,619.00-	35,619.00-	
				Sub Total by BU Type				45,589.32	45,589.32-	45,589.32-	
				Total by Grant Number	49,919.00			45,589.32	4,329.68	45,589.32-	
	25G76615		GB	4NOHS4021320	35,619.00				35,619.00		
				Sub Total by BU Type	35,619.00				35,619.00		
25G76615	25490239		GS	4NOHS4021320				25,154.04	25,154.04-	25,154.04-	
				Sub Total by BU Type				25,154.04	25,154.04-	25,154.04-	
				Total by Grant Number	35,619.00			25,154.04	10,464.96	25,154.04-	
	25G63013		GB	4NOHS4021322	30,500.00				30,500.00		
				Sub Total by BU Type	30,500.00				30,500.00		
25G63013	25931145		GS	4NOHS4021322				28,067.26	28,067.26-	28,067.26-	
				Sub Total by BU Type				28,067.26	28,067.26-	28,067.26-	
				Total by Grant Number	30,500.00			28,067.26	2,432.74	28,067.26-	
	25G64614		GB	4NOHS4021419	16,450.00				16,450.00		
				Sub Total by BU Type	16,450.00				16,450.00		
25G64614	25930514		GS	4NOHS4021419				12,170.90	12,170.90-	12,170.90-	
				Sub Total by BU Type				12,170.90	12,170.90-	12,170.90-	
				Total by Grant Number	16,450.00			12,170.90	4,279.10	12,170.90-	
	25G63014		GB	4NOHS4021422	30,500.00				30,500.00		
				Sub Total by BU Type	30,500.00				30,500.00		
25G63014	25931213		GS	4NOHS4021422				29,361.05	29,361.05-	29,361.05-	
				Sub Total by BU Type				29,361.05	29,361.05-	29,361.05-	
				Total by Grant Number	30,500.00			29,361.05	1,138.95	29,361.05-	
	25G65714		GB	4NOHS4021424	12,000.00				12,000.00		
				Sub Total by BU Type	12,000.00				12,000.00		
25G65714	25470318		GS	4NOHS4021424				2,396.13	2,396.13-	2,396.13-	
				Sub Total by BU Type				2,396.13	2,396.13-	2,396.13-	
				Total by Grant Number	12,000.00			2,396.13	9,603.87	2,396.13-	
	25G64615		GB	4NOHS4021519	30,750.00				30,750.00		
				Sub Total by BU Type	30,750.00				30,750.00		
25G64615	25470367		GS	4NOHS4021519				2,553.45	2,553.45-	2,553.45-	
25G64615	25931311		GS	4NOHS4021519					27,000.00-	27,000.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								27,000.00			
				Sub Total by BU Type				29,553.45	29,553.45-	29,553.45-	
				Total by Grant Number	30,750.00			29,553.45	1,196.55	29,553.45-	
	25G63015		GB	4NOHS4021522	34,800.00				34,800.00		
				Sub Total by BU Type	34,800.00				34,800.00		
25G63015	25470370	N	GS	4NOHS4021522				23,985.58	23,985.58-	23,985.58-	
25G63015	25931360	N	GS	4NOHS4021522				1,475.00	1,475.00-	1,475.00-	
				Sub Total by BU Type				25,460.58	25,460.58-	25,460.58-	
				Total by Grant Number	34,800.00			25,460.58	9,339.42	25,460.58-	
	25G65915		GB	4NOHS4021524	12,000.00				12,000.00		
				Sub Total by BU Type	12,000.00				12,000.00		
25G65915	25470353	N	GS	4NOHS4021524				2,770.39	2,770.39-	2,770.39-	
				Sub Total by BU Type				2,770.39	2,770.39-	2,770.39-	
				Total by Grant Number	12,000.00			2,770.39	9,229.61	2,770.39-	
	25G63016		GB	4NOHS4021614	35,000.00				35,000.00		
				Sub Total by BU Type	35,000.00				35,000.00		
25G63016	25470413		GS	4NOHS4021614				13,959.26	13,959.26-	13,959.26-	
				Sub Total by BU Type				13,959.26	13,959.26-	13,959.26-	
				Total by Grant Number	35,000.00			13,959.26	21,040.74	13,959.26-	
	25G64616		GB	4NOHS4021619	34,000.00				34,000.00		
				Sub Total by BU Type	34,000.00				34,000.00		
25G64616	25470410		GS	4NOHS4021619							2,090.54
				Sub Total by BU Type							2,090.54
				Total by Grant Number	34,000.00				34,000.00		2,090.54
	25G65916		GB	4NOHS4021624	12,000.00				12,000.00		
				Sub Total by BU Type	12,000.00				12,000.00		
				Total by Grant Number	12,000.00				12,000.00		
	25G76616		GB	4NOHS4051611	36,638.00				36,638.00		
				Sub Total by BU Type	36,638.00				36,638.00		
25G76616	25490269		GS	4NOHS4051611			1,854.68	5,573.38	5,573.38-	5,573.38-	
				Sub Total by BU Type			1,854.68	5,573.38	5,573.38-	5,573.38-	
				Total by Grant Number	36,638.00		1,854.68	5,573.38	31,064.62	5,573.38-	
	25G76316		GB	4NOHS4051614	168,980.00				168,980.00		
				Sub Total by BU Type	168,980.00				168,980.00		
25G76316	25490267		GS	4NOHS4051614			10,174.89	43,856.08	43,856.08-	43,856.08-	
				Sub Total by BU Type			10,174.89	43,856.08	43,856.08-	43,856.08-	
				Total by Grant Number	168,980.00		10,174.89	43,856.08	125,123.92	43,856.08-	
	25G88116		GB	4NOHS4051615	36,638.00				36,638.00		
				Sub Total by BU Type	36,638.00				36,638.00		
				Total by Grant Number	36,638.00				36,638.00		
	25G76610		GB	4NOHS4081011	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76610	25490115	N	GS	4NOHS4081011				26,832.12	26,832.12-	26,832.12-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,832.12	26,832.12-	26,832.12-	
				Total by Grant Number	30,000.00			26,832.12	3,167.88	26,832.12-	
	25G76310		GB	4NOHS4081014	126,444.00				126,444.00		
				Sub Total by BU Type	126,444.00				126,444.00		
25G76310	25490113	N	GS	4NOHS4081014				87,111.08	87,111.08-	87,111.08-	
				Sub Total by BU Type				87,111.08	87,111.08-	87,111.08-	
				Total by Grant Number	126,444.00			87,111.08	39,332.92	87,111.08-	
	25G88110		GB	4NOHS4081015	28,043.17				28,043.17		
				Sub Total by BU Type	28,043.17				28,043.17		
25G88110	25490114		GS	4NOHS4081015				28,043.17	28,043.17-	28,043.17-	
				Sub Total by BU Type				28,043.17	28,043.17-	28,043.17-	
				Total by Grant Number	28,043.17			28,043.17		28,043.17-	
	25G91311		GB	4NOHS4081019	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
25G91311	25930894		GS	4NOHS4081019				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number	15,000.00			15,000.00		15,000.00-	
	25G76611		GB	4NOHS4081111	32,981.00				32,981.00		
				Sub Total by BU Type	32,981.00				32,981.00		
25G76611	25490132		GS	4NOHS4081111				27,213.96	27,213.96-	27,213.96-	
				Sub Total by BU Type				27,213.96	27,213.96-	27,213.96-	
				Total by Grant Number	32,981.00			27,213.96	5,767.04	27,213.96-	
	25G76311		GB	4NOHS4081114	129,590.00				129,590.00		
				Sub Total by BU Type	129,590.00				129,590.00		
25G76311	25490130		GS	4NOHS4081114				126,088.65	126,088.65-	126,088.65-	
				Sub Total by BU Type				126,088.65	126,088.65-	126,088.65-	
				Total by Grant Number	129,590.00			126,088.65	3,501.35	126,088.65-	
	25G88111		GB	4NOHS4081115	32,981.00				32,981.00		
				Sub Total by BU Type	32,981.00				32,981.00		
25G88111	25490131		GS	4NOHS4081115				26,142.96	26,142.96-	26,142.96-	
				Sub Total by BU Type				26,142.96	26,142.96-	26,142.96-	
				Total by Grant Number	32,981.00			26,142.96	6,838.04	26,142.96-	
	25G76612		GB	4NOHS4081211	32,981.00				32,981.00		
				Sub Total by BU Type	32,981.00				32,981.00		
25G76612	25490156		GS	4NOHS4081211				25,309.58	25,309.58-	25,309.58-	
				Sub Total by BU Type				25,309.58	25,309.58-	25,309.58-	
				Total by Grant Number	32,981.00			25,309.58	7,671.42	25,309.58-	
	25G76312		GB	4NOHS4081214	125,590.00				125,590.00		
				Sub Total by BU Type	125,590.00				125,590.00		
25G76312	25490154		GS	4NOHS4081214				102,091.54	102,091.54-	102,091.54-	
				Sub Total by BU Type				102,091.54	102,091.54-	102,091.54-	
				Total by Grant Number	125,590.00			102,091.54	23,498.46	102,091.54-	
	25G88112		GB	4NOHS4081215	32,981.00				32,981.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	32,981.00				32,981.00		
25G88112	25490155		GS	4NOHS4081215				26,082.76	26,082.76-	26,082.76-	
				Sub Total by BU Type				26,082.76	26,082.76-	26,082.76-	
				Total by Grant Number	32,981.00			26,082.76	6,898.24	26,082.76-	
	25G92612		GB	4NOHS4081216	29,981.00				29,981.00		
				Sub Total by BU Type	29,981.00				29,981.00		
25G92612	25490157		GS	4NOHS4081216				20,761.10	20,761.10-	20,761.10-	
				Sub Total by BU Type				20,761.10	20,761.10-	20,761.10-	
				Total by Grant Number	29,981.00			20,761.10	9,219.90	20,761.10-	
	25G96414		GB	4NOHS4081417	10,500.00				10,500.00		
				Sub Total by BU Type	10,500.00				10,500.00		
				Total by Grant Number	10,500.00				10,500.00		
	25G46714	K	GB	41426679MCHS	7,654.50				7,654.50		
	25G46814	K	GB	41426679MCHS	118,408.82				118,408.82		
	25G46914	K	GB	41426679MCHS	83,526.25				83,526.25		
	25G47014	K	GB	41426679MCHS	50,475.97				50,475.97		
	25G47114	K	GB	41426679MCHS	95,032.48				95,032.48		
	25G47214	K	GB	41426679MCHS	350,000.00				350,000.00		
	25G47414	K	GB	41426679MCHS	65,094.04				65,094.04		
	25G47514	K	GB	41426679MCHS	3,291.69				3,291.69		
	25G47614	K	GB	41426679MCHS	1,089,685.00				1,089,685.00		
	25G47714	K	GB	41426679MCHS	150,432.82				150,432.82		
	25G47814	K	GB	41426679MCHS	649,477.36				649,477.36		
	25G48014	K	GB	41426679MCHS	359,943.11				359,943.11		
	25G48314	K	GB	41426679MCHS	81,432.17				81,432.17		
	25G48514	K	GB	41426679MCHS	25,479.53				25,479.53		
	25G48814	K	GB	41426679MCHS	852,988.26				852,988.26		
				Sub Total by BU Type	3,982,922.00				3,982,922.00		
25G46714	25530302	K	GX	41426679MCHS				7,654.50	7,654.50-	7,654.50-	
25G46814	25530303	K	GX	41426679MCHS				118,408.82	118,408.82-	118,408.82-	
25G46914	25530304	K	GX	41426679MCHS				83,526.25	83,526.25-	83,526.25-	
25G47014	25490215	K	GX	41426679MCHS				50,475.97	50,475.97-	50,475.97-	
25G47114	25470310	K	GX	41426679MCHS				95,032.48	95,032.48-	95,032.48-	
25G47214	25931241	K	GX	41426679MCHS				350,000.00	350,000.00-	350,000.00-	
25G47414	25530305	K	GX	41426679MCHS				65,094.04	65,094.04-	65,094.04-	
25G47514	25931243	K	GX	41426679MCHS				3,291.69	3,291.69-	3,291.69-	
25G47614	25860264	K	GX	41426679MCHS				262,788.14	262,788.14-	262,788.14-	
25G47614	25860266	K	GX	41426679MCHS				530,659.65	530,659.65-	530,659.65-	
25G47614	25860267	K	GX	41426679MCHS				54,733.63	54,733.63-	54,733.63-	
25G47614	25860268	K	GX	41426679MCHS				44,552.30	44,552.30-	44,552.30-	
25G47614	25860269	K	GX	41426679MCHS				173,529.83	173,529.83-	173,529.83-	
25G47614	25860270	K	GX	41426679MCHS				23,421.45	23,421.45-	23,421.45-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47714	25480333	K	GX	41426679MCHS				150,432.82	150,432.82-	150,432.82-	
25G47814	25530307	K	GX	41426679MCHS				299,748.08	299,748.08-	299,748.08-	
25G47814	25931244	K	GX	41426679MCHS				349,729.28	349,729.28-	349,729.28-	
25G48014	25530308	K	GX	41426679MCHS				331,189.60	331,189.60-	331,189.60-	
25G48014	25931245	K	GX	41426679MCHS				28,753.51	28,753.51-	28,753.51-	
25G48314	25530309	K	GX	41426679MCHS				81,432.17	81,432.17-	81,432.17-	
25G48514	25530310	K	GX	41426679MCHS				25,479.53	25,479.53-	25,479.53-	
25G48814	25931248	K	GX	41426679MCHS				852,988.26	852,988.26-	852,988.26-	
				Sub Total by BU Type				3,982,922.00	3,982,922.00-	3,982,922.00-	
	25860256		MT	41426679MCHS				212,280.37	212,280.37-	212,280.37-	
	25860257		MT	41426679MCHS				352,983.04	352,983.04-	352,983.04-	
	25860259		MT	41426679MCHS				54,733.62	54,733.62-	54,733.62-	
	25860260		MT	41426679MCHS				125,826.27	125,826.27-	125,826.27-	
	25860261		MT	41426679MCHS				173,529.85	173,529.85-	173,529.85-	
	25860262		MT	41426679MCHS				26,571.45	26,571.45-	26,571.45-	
				Sub Total by BU Type				945,924.60	945,924.60-	945,924.60-	
				Total by Grant Number	3,982,922.00			4,928,846.60	945,924.60-	4,928,846.60-	
	25430119	N	GS	5-SPED-YRTCK		50,000.00		47,195.80	47,195.80-	2,804.20	
				Sub Total by BU Type		50,000.00		47,195.80	47,195.80-	2,804.20	
				Total by Grant Number		50,000.00		47,195.80	47,195.80-	2,804.20	
	25G41215	K	GB	5U003928DP14	2,646,281.00				2,646,281.00		
	25G41216	K	GB	5U003928DP14	2,646,281.00				2,646,281.00		
	25G41315	K	GB	5U003928DP14	35,000.00				35,000.00		
	25G41316	K	GB	5U003928DP14	35,000.00				35,000.00		
	25G41515	K	GB	5U003928DP14	338,877.00				338,877.00		
	25G41516	K	GB	5U003928DP14	309,877.00				309,877.00		
	25G41615	K	GB	5U003928DP14	46,270.00				46,270.00		
	25G41616	K	GB	5U003928DP14	46,870.00				46,870.00		
	25G41715	K	GB	5U003928DP14	376,360.00				376,360.00		
	25G41716	K	GB	5U003928DP14	411,917.00				411,917.00		
				Sub Total by BU Type	6,892,733.00				6,892,733.00		
25G41215	25530327	K	GX	5U003928DP14				1,532,461.44	1,532,461.44-	1,532,461.44-	
25G41215	25931281	K	GX	5U003928DP14				418,370.23	418,370.23-	418,370.23-	
25G41216	25530363	K	GX	5U003928DP14			197,307.10	791,634.00	791,634.00-	791,634.00-	5,623.75
25G41216	25931379	K	GX	5U003928DP14			28,284.60	35,443.37	35,443.37-	35,443.37-	
25G41315	25480340	K	GX	5U003928DP14				16,030.41	16,030.41-	16,030.41-	
25G41316	25470381	K	GX	5U003928DP14			597.46	6,024.12	6,024.12-	6,024.12-	
25G41515	25470335	K	GX	5U003928DP14				334,234.22	334,234.22-	334,234.22-	
25G41516	25470380	K	GX	5U003928DP14			26,970.36	126,733.41	126,733.41-	126,733.41-	
25G41615	25530328	K	GX	5U003928DP14				39,933.89	39,933.89-	39,933.89-	
25G41616	25530364	K	GX	5U003928DP14			1,696.09	21,193.82	21,193.82-	21,193.82-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41715	25490220	K	GX	5U003928DP14				336,587.58	336,587.58-	336,587.58-	
25G41716	25490251	K	GX	5U003928DP14			22,482.90	175,607.31	175,607.31-	175,607.31-	
				Sub Total by BU Type			277,338.51	3,834,253.80	3,834,253.80-	3,834,253.80-	5,623.75
				Total by Grant Number	6,892,733.00		277,338.51	3,834,253.80	3,058,479.20	3,834,253.80-	5,623.75
	25G75802	N	GB	751094311L18		24,800.00				24,800.00	
				Sub Total by BU Type		24,800.00				24,800.00	
				Total by Grant Number		24,800.00				24,800.00	
	25G66314	K	GB	9H25PS004335	440,652.00				440,652.00		
				Sub Total by BU Type	440,652.00				440,652.00		
25G66314	25470315	K	GX	9H25PS004335				108,495.10	108,495.10-	108,495.10-	
25G66314	25470316	K	GX	9H25PS004335				181,772.23	181,772.23-	181,772.23-	
25G66314	25931255	K	GX	9H25PS004335				82,352.00	82,352.00-	82,352.00-	
				Sub Total by BU Type				372,619.33	372,619.33-	372,619.33-	
				Total by Grant Number	440,652.00			372,619.33	68,032.67	372,619.33-	
	25240020	N	GY	94ASCNE028				524,017.29-	524,017.29	524,017.29	
				Sub Total by BU Type				524,017.29-	524,017.29	524,017.29	
				Total by Grant Number				524,017.29-	524,017.29	524,017.29	
	25240015	N	GY	94SCSNE029				27,283.94-	27,283.94	27,283.94	
				Sub Total by BU Type				27,283.94-	27,283.94	27,283.94	
				Total by Grant Number				27,283.94-	27,283.94	27,283.94	
	25G55501	N	GB	95PDSNE029	94,000.00				94,000.00		
				Sub Total by BU Type	94,000.00				94,000.00		
25G55501	25240013	N	GX	95PDSNE029				6,698.12-	6,698.12	6,698.12	
25G55501	26240013	N	GX	95PDSNE029				51,339.96	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84	44,641.84-	44,641.84-	
				Total by Grant Number	94,000.00			44,641.84	49,358.16	44,641.84-	
	25142010		GY	9600252481C03			3,431.28	82,000.90	82,000.90-	82,000.90-	
	25220026	N	GY	9600252481C03				169,460.53	169,460.53-	169,460.53-	
	25730012		GY	9600252481C03		400,000.00		33,642.81	33,642.81-	366,357.19	
	25733012		GY	9600252481C03				360,670.03	360,670.03-	360,670.03-	
				Sub Total by BU Type		400,000.00	3,431.28	645,774.27	645,774.27-	245,774.27-	
				Total by Grant Number		400,000.00	3,431.28	645,774.27	645,774.27-	245,774.27-	
	25G92911	N	GB	96025248ARRA	80,000.00				80,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
25G92911	25733105	N	GX	96025248ARRA				30,000.02	30,000.02-	30,000.02-	
25G92911	25870023	N	GX	96025248ARRA				49,999.98	49,999.98-	49,999.98-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number	80,000.00			80,000.00		80,000.00-	
	25G55297	N	GB	97EDSNE048	145.30				145.30		
				Sub Total by BU Type	145.30				145.30		
25G55297	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	145.30			145.30		145.30-	
	25G73198	N	GB	97PB99708303		5,092.00				5,092.00	
	25G78500	N	GB	97PB99708303		199,526.08				199,526.08	
	25G78501	N	GB	97PB99708303		1,381.92				1,381.92	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25240023	N	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
	25G54998	N	GB	98ARCNE028	430,017.93				430,017.93		
				Sub Total by BU Type	430,017.93				430,017.93		
25G54998	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number	430,017.93			430,017.93		430,017.93-	
	25G72401	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25G55601	N	GB	99APSNE028	19,725.45				19,725.45		
				Sub Total by BU Type	19,725.45				19,725.45		
25G55601	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number	19,725.45			19,725.45		19,725.45-	
	25G90810	N	GB	99992481C810	106,514.12				106,514.12		
				Sub Total by BU Type	106,514.12				106,514.12		
25G90810	25733059	N	GX	99992481C810				8,461.32	8,461.32-	8,461.32-	
25G90810	25733062	N	GX	99992481C810				98,052.80	98,052.80-	98,052.80-	
				Sub Total by BU Type				106,514.12	106,514.12-	106,514.12-	
				Total by Grant Number	106,514.12			106,514.12		106,514.12-	
	25G90812		GB	99992481C912	56,000.00				56,000.00		
				Sub Total by BU Type	56,000.00				56,000.00		
				Total by Grant Number	56,000.00				56,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G85702	26830127	N	GX	AD0117180155				427,760.54	427,760.54-	427,760.54-	
25G85902	26830128	N	GX	AD0117180155				45,418.00	45,418.00-	45,418.00-	
				Sub Total by BU Type				473,178.54	473,178.54-	473,178.54-	
				Total by Grant Number				473,178.54	473,178.54-	473,178.54-	
25G85703	26830313	N	GX	AD0124090255				404,285.06	404,285.06-	404,285.06-	
25G85803	26830363	N	GX	AD0124090255				164,519.00	164,519.00-	164,519.00-	
25G85903	26830314	N	GX	AD0124090255				45,361.00	45,361.00-	45,361.00-	
				Sub Total by BU Type				614,165.06	614,165.06-	614,165.06-	
				Total by Grant Number				614,165.06	614,165.06-	614,165.06-	
25G87604	26830469	N	GX	AD0131650360				396,897.88	396,897.88-	396,897.88-	
25G87704	26830471	N	GX	AD0131650360				162,411.00	162,411.00-	162,411.00-	
25G87804	26830470	N	GX	AD0131650360				37,287.66	37,287.66-	37,287.66-	
				Sub Total by BU Type				596,596.54	596,596.54-	596,596.54-	
				Total by Grant Number				596,596.54	596,596.54-	596,596.54-	
25G87605	26830539	N	GX	AD0140940460				458,555.61	458,555.61-	458,555.61-	
25G87606	26830573	N	GX	AD0140940460				554,891.76	554,891.76-	554,891.76-	
25G87607	26830588	N	GX	AD0140940460				413,441.53	413,441.53-	413,441.53-	
25G87705	26830541	N	GX	AD0140940460				152,577.69	152,577.69-	152,577.69-	
25G87805	26830540	N	GX	AD0140940460				43,461.00	43,461.00-	43,461.00-	
				Sub Total by BU Type				1,622,927.59	1,622,927.59-	1,622,927.59-	
				Total by Grant Number				1,622,927.59	1,622,927.59-	1,622,927.59-	
	26820025	N	OT	CAREMNGT2004		129,493.00		129,493.01	129,493.01-	.01-	
	26820026	N	OT	CAREMNGT2004		528,570.00		528,570.00	528,570.00-		
	26820027	N	OT	CAREMNGT2004		291,705.00		291,705.00	291,705.00-		
	26820028	N	OT	CAREMNGT2004		147,502.00		121,571.31	121,571.31-	25,930.69	
	26820029	N	OT	CAREMNGT2004		132,717.00		114,483.47	114,483.47-	18,233.53	
	26820030	N	OT	CAREMNGT2004		149,480.00		149,480.00	149,480.00-		
	26820031	N	OT	CAREMNGT2004		270,560.00		288,792.02	288,792.02-	18,232.02-	
	26820032	N	OT	CAREMNGT2004		121,531.00		121,531.00	121,531.00-		
				Sub Total by BU Type		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
				Total by Grant Number		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
	26820033	N	OT	CAREMNGT2005		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Sub Total by BU Type		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Total by Grant Number		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
	26820034	N	OT	CAREMNGT2006		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Sub Total by BU Type		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Total by Grant Number		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
	26820035	N	OT	CAREMNGT2007		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Sub Total by BU Type		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Total by Grant Number		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
	26830384	N	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	N	OT	CASACMFY2004		846.00				846.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830386	N	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	N	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	N	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	N	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	N	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	N	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	N	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	N	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	N	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	N	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	N	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	N	OT	CASAFUND2005		1,211,507.00		1,144,163.00	1,144,163.00-	67,344.00	
	26830532	N	OT	CASAFUND2005		646,000.00		662,713.70	662,713.70-	16,713.70-	
	26830533	N	OT	CASAFUND2005		260,000.00		241,044.30	241,044.30-	18,955.70	
	26830534	N	OT	CASAFUND2005		88,000.00		88,210.00	88,210.00-	210.00-	
	26830535	N	OT	CASAFUND2005		62,000.00		61,927.00	61,927.00-	73.00	
	26830536	N	OT	CASAFUND2005		875,000.00		943,058.02	943,058.02-	68,058.02-	
	26830537	N	OT	CASAFUND2005		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
				Total by Grant Number		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
	26830557	N	OT	CASAFUND2006		1,144,163.00		1,328,418.00	1,328,418.00-	184,255.00-	
	26830558	N	OT	CASAFUND2006		659,412.00		659,988.00	659,988.00-	576.00-	
	26830559	N	OT	CASAFUND2006		259,346.00		297,865.00	297,865.00-	38,519.00-	
	26830560	N	OT	CASAFUND2006		90,210.00		85,186.00	85,186.00-	5,024.00	
	26830561	N	OT	CASAFUND2006		63,927.00		88,275.00	88,275.00-	24,348.00-	
	26830562	N	OT	CASAFUND2006		1,007,211.00		787,028.00	787,028.00-	220,183.00	
	26830563	N	OT	CASAFUND2006		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
				Total by Grant Number		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
	26830580	N	OT	CASAFUND2007		1,191,282.00		1,191,380.21	1,191,380.21-	98.21-	
	26830581	N	OT	CASAFUND2007		735,412.00		754,409.81	754,409.81-	18,997.81-	
	26830582	N	OT	CASAFUND2007		270,346.00		329,465.93	329,465.93-	59,119.93-	
	26830583	N	OT	CASAFUND2007		95,210.00		100,593.00	100,593.00-	5,383.00-	
	26830584	N	OT	CASAFUND2007		75,927.00		84,392.99	84,392.99-	8,465.99-	
	26830585	N	OT	CASAFUND2007		1,007,211.00		496,992.94	496,992.94-	510,218.06	
	26830586	N	OT	CASAFUND2007		10,000.00		7,481.57	7,481.57-	2,518.43	
				Sub Total by BU Type		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	
				Total by Grant Number		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830392	N	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	N	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	N	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	N	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	N	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	N	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	N	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	N	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	N	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	N	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	N	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		
	26830403	N	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	N	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	N	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	N	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	N	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	N	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	N	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	N	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	N	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	N	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	N	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	N	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	N	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	N	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	N	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	N	OT	CASATVFY2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26840080	N	OT	LB1083FY2004		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Sub Total by BU Type		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Total by Grant Number		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
	26910130	N	OT	LB332GAMASST		225,000.00		247,445.05	247,445.05-	22,445.05-	
				Sub Total by BU Type		225,000.00		247,445.05	247,445.05-	22,445.05-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		225,000.00		247,445.05	247,445.05-	22,445.05-	
26LB0407	26840068	N	OT	LB407FY2004		2,599,660.00		1,263.97-	1,263.97	2,600,923.97	
26LB0407	26840069	N	OT	LB407FY2004		6,500,000.00		1,365.80-	1,365.80	6,501,365.80	
26LB0407	26840070	N	OT	LB407FY2004		1,500,000.00		451,587.90-	451,587.90	1,951,587.90	
26LB0407	26850145	N	OT	LB407FY2004		5,000,000.00				5,000,000.00	
26LB0407	26870453	N	OT	LB407FY2004		212,167.00		2,522,277.04-	2,522,277.04	2,734,444.04	
26LB0407	26870454	N	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	N	OT	LB407FY2004		810,000.00		90.00-	90.00	810,090.00	
26LB0407	26880197	N	OT	LB407FY2004		4,765,896.00				4,765,896.00	
26LB0407	26880198	N	OT	LB407FY2004		3,678,778.00		.04-	.04	3,678,778.04	
26LB0407	26880199	N	OT	LB407FY2004		1,321,222.00				1,321,222.00	
26LB0407	26910086	N	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	N	OT	LB407FY2004		2,380,000.00		176,041.41	176,041.41-	2,203,958.59	
26LB0407	26930326	N	OT	LB407FY2004		2,980,000.00		52,160.71-	52,160.71	3,032,160.71	
26LB0407	26930327	N	OT	LB407FY2004		3,220,000.00		507,727.82-	507,727.82	3,727,727.82	
26LB0407	26970005	N	OT	LB407FY2004		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
				Total by Grant Number		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
26980105	26840081	N	OT	LB407FY2005		1,710,599.77		889,060.23-	889,060.23	2,599,660.00	
26980105	26840082	N	OT	LB407FY2005		3,055,131.76		3,444,868.24-	3,444,868.24	6,500,000.00	
26980105	26840083	N	OT	LB407FY2005		1,436,825.54		63,174.46-	63,174.46	1,500,000.00	
26980105	26850154	N	OT	LB407FY2005		5,000,000.00		2,158,622.50-	2,158,622.50	7,158,622.50	
26980105	26870595	N	OT	LB407FY2005		2,522,277.00				2,522,277.00	
26980105	26870596	N	OT	LB407FY2005		810,000.00		34,687.79-	34,687.79	844,687.79	
26980105	26870597	N	OT	LB407FY2005		212,167.00				212,167.00	
26980105	26882002	N	OT	LB407FY2005		2,600,000.00				2,600,000.00	
26980105	26882003	N	OT	LB407FY2005		2,165,896.00				2,165,896.00	
26980105	26882004	N	OT	LB407FY2005		5,000,000.00		30.59-	30.59	5,000,030.59	
26980105	26910001	N	OT	LB407FY2005		916,010.93		916,010.93	916,010.93-		
26980105	26910015	N	OT	LB407FY2005		3,481,092.00		3,481,092.00	3,481,092.00-		
26980105	26930407	N	OT	LB407FY2005		2,150,000.00		50,000.00-	50,000.00	2,200,000.00	
26980105	26930408	N	OT	LB407FY2005		2,980,000.00		202,049.82-	202,049.82	3,182,049.82	
26980105	26930409	N	OT	LB407FY2005		3,450,000.00		49,999.97	49,999.97-	3,400,000.03	
26980105	26970006	N	OT	LB407FY2005		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
				Total by Grant Number		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
	26700016	N	GX	LB425FY2006		50,000.00		50,000.00	50,000.00-		
	26840088	N	GX	LB425FY2006		1,688,990.00				1,688,990.00	
	26840089	N	GX	LB425FY2006		2,114,188.00		665,000.00-	665,000.00	2,779,188.00	
	26840090	N	GX	LB425FY2006		1,700,000.00		200,000.00	200,000.00-	1,500,000.00	
	26850156	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870680	N	GX	LB425FY2006		2,522,277.00				2,522,277.00	
	26870681	N	GX	LB425FY2006		810,000.00		141,264.99-	141,264.99	951,264.99	
	26870682	N	GX	LB425FY2006		212,167.00				212,167.00	
	26882009	N	GX	LB425FY2006		2,600,000.00				2,600,000.00	
	26882010	N	GX	LB425FY2006		2,165,896.00				2,165,896.00	
	26882011	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	
	26910128	N	GX	LB425FY2006		1,067,670.00		157,000.00	157,000.00-	910,670.00	
	26910129	N	GX	LB425FY2006		3,663,812.00		57,000.00-	57,000.00	3,720,812.00	
	26930488	N	GX	LB425FY2006		2,200,000.00		25,000.00-	25,000.00	2,225,000.00	
	26930489	N	GX	LB425FY2006		3,345,000.00		157,330.44-	157,330.44	3,502,330.44	
	26930492	N	GX	LB425FY2006		3,400,000.00		10,596.24-	10,596.24	3,410,596.24	
	26970010	N	GX	LB425FY2006		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
				Total by Grant Number		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
	26730025	N	GX	LB425FY2007		183,033.55		71,609.45-	71,609.45	254,643.00	
	26730026	N	GX	LB425FY2007		97,312.00		52,688.00-	52,688.00	150,000.00	
	26840095	N	GX	LB425FY2007		1,569,671.15		119,318.85-	119,318.85	1,688,990.00	
	26840096	N	GX	LB425FY2007		1,305,088.09		1,474,099.91-	1,474,099.91	2,779,188.00	
	26840097	N	GX	LB425FY2007		1,491,824.29		8,175.71-	8,175.71	1,500,000.00	
	26850159	N	GX	LB425FY2007		2,691,642.44		2,308,357.56-	2,308,357.56	5,000,000.00	
	26870818	N	GX	LB425FY2007		2,522,277.00				2,522,277.00	
	26870819	N	GX	LB425FY2007		582,221.67		227,778.33-	227,778.33	810,000.00	
	26870820	N	GX	LB425FY2007		212,167.00				212,167.00	
	26882012	N	GX	LB425FY2007		2,405,000.00		195,000.00-	195,000.00	2,600,000.00	
	26882013	N	GX	LB425FY2007		1,985,404.63		180,491.37-	180,491.37	2,165,896.00	
	26882014	N	GX	LB425FY2007		5,000,000.00				5,000,000.00	
	26910151	N	GX	LB425FY2007		895,539.29		15,130.71-	15,130.71	910,670.00	
	26910152	N	GX	LB425FY2007		3,491,456.31		229,355.69-	229,355.69	3,720,812.00	
	26930560	N	GX	LB425FY2007		2,200,000.00				2,200,000.00	
	26930561	N	GX	LB425FY2007		2,474,683.71		505,316.29-	505,316.29	2,980,000.00	
	26930562	N	GX	LB425FY2007		3,400,000.00		.03-	.03	3,400,000.03	
	26970011	N	GX	LB425FY2007		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
				Total by Grant Number		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				8,596,579.95	8,596,579.95-	8,596,579.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				9,187,270.37	9,187,270.37-	9,187,270.37-	
				Total by Grant Number				9,187,270.37	9,187,270.37-	9,187,270.37-	
	26600001	N	OT	LB692FY2002				1,497,997.97-	1,497,997.97	1,497,997.97	
	26810001	N	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	N	OT	LB692FY2002				5,681,659.33-	5,681,659.33	5,681,659.33	
	26840003	N	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	N	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	N	OT	LB692FY2002				465,586.48-	465,586.48	465,586.48	
	26870081	N	OT	LB692FY2002				2,067.00-	2,067.00	2,067.00	
	26870083	N	OT	LB692FY2002				784,533.04-	784,533.04	784,533.04	
	26880014	N	OT	LB692FY2002				1,484,817.87	1,484,817.87-	1,484,817.87-	
	26910008	N	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	N	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	N	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	N	OT	LB692FY2002				1,483,516.12-	1,483,516.12	1,483,516.12	
	26930070	N	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	N	OT	LB692FY2002		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
				Total by Grant Number		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
	26ZZ8401	N	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	N	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	N	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	N	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	N	OT	LB692FY2003				5,705,239.61-	5,705,239.61	5,705,239.61	
	26ZZ8406	N	OT	LB692FY2003				1,063,472.54-	1,063,472.54	1,063,472.54	
	26ZZ8500	N	OT	LB692FY2003				2,387,499.00-	2,387,499.00	2,387,499.00	
	26ZZ9101	N	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	N	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	N	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	N	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	N	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	N	OT	LB692FY2003				500,541.46-	500,541.46	500,541.46	
	26ZZ9327	N	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	N	OT	LB692FY2003				6,136,925.00-	6,136,925.00	6,136,925.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26ZZ9329	N	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	N	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	N	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	N	OT	LB692FY2003				26,441.04-	26,441.04	26,441.04	
	26870217	N	OT	LB692FY2003				1.00-	1.00	1.00	
	26870218	N	OT	LB692FY2003				416,918.45-	416,918.45	416,918.45	
	26880105	N	OT	LB692FY2003				70,608.58-	70,608.58	70,608.58	
	26910082	N	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	N	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	N	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	N	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
				Sub Total by BU Type				826,656.59-	826,656.59	826,656.59	
				Total by Grant Number				826,656.59-	826,656.59	826,656.59	
	26830169	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	N	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	N	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	N	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	N	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	N	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	N	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	N	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	N	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	N	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	N	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	N	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	N	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	N	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	N	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	
	26830358	N	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	N	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	N	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	N	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	N	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	
				Total by Grant Number				138,937.62	138,937.62-	138,937.62-	
	26830417	N	MT	NESRCOMP2004				7,800.00	7,800.00-	7,800.00-	
	26830418	N	MT	NESRCOMP2004				22,970.31	22,970.31-	22,970.31-	
	26830419	N	MT	NESRCOMP2004				29,268.15	29,268.15-	29,268.15-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830420	N	MT	NESRCOMP2004				21,300.00	21,300.00-	21,300.00-	
	26830421	N	MT	NESRCOMP2004				17,006.67	17,006.67-	17,006.67-	
	26830422	N	MT	NESRCOMP2004				25,997.10	25,997.10-	25,997.10-	
	26830423	N	MT	NESRCOMP2004				20,046.24	20,046.24-	20,046.24-	
	26830424	N	MT	NESRCOMP2004				28,830.37	28,830.37-	28,830.37-	
				Sub Total by BU Type				173,218.84	173,218.84-	173,218.84-	
				Total by Grant Number				173,218.84	173,218.84-	173,218.84-	
	26830538	N	OT	NESRCOMP2005		200,000.00		184,166.80	184,166.80-	15,833.20	
				Sub Total by BU Type		200,000.00		184,166.80	184,166.80-	15,833.20	
				Total by Grant Number		200,000.00		184,166.80	184,166.80-	15,833.20	
	26830564	N	OT	NESRCOMP2006		200,000.00		188,227.67	188,227.67-	11,772.33	
				Sub Total by BU Type		200,000.00		188,227.67	188,227.67-	11,772.33	
				Total by Grant Number		200,000.00		188,227.67	188,227.67-	11,772.33	
	26830587	N	OT	NESRCOMP2007		200,000.00		150,790.34	150,790.34-	49,209.66	
				Sub Total by BU Type		200,000.00		150,790.34	150,790.34-	49,209.66	
				Total by Grant Number		200,000.00		150,790.34	150,790.34-	49,209.66	
	26710459	N	IS	NE0RWJ50058		199,978.00		199,978.00	199,978.00-		
				Sub Total by BU Type		199,978.00		199,978.00	199,978.00-		
				Total by Grant Number		199,978.00		199,978.00	199,978.00-		
26SSAG02	26830001	N	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	N	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	N	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	N	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	N	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	N	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
				Sub Total by BU Type				136,000.00	136,000.00-	136,000.00-	
				Total by Grant Number				136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	N	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	N	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	N	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	N	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	N	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	N	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	N	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	N	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				153,078.00	153,078.00-	153,078.00-	
				Total by Grant Number				153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	N	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	N	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	N	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26HMAG02	26830061	N	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	N	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	N	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	N	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				61,345.00	61,345.00-	61,345.00-	
				Total by Grant Number				61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	N	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	N	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	N	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
				Sub Total by BU Type				7,734.00	7,734.00-	7,734.00-	
				Total by Grant Number				7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	N	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	N	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	N	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	N	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	N	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	N	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	N	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	N	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
				Sub Total by BU Type				64,453.00	64,453.00-	64,453.00-	
				Total by Grant Number				64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	N	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	N	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	N	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	N	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	N	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	N	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	N	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	N	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
				Sub Total by BU Type				104,475.00	104,475.00-	104,475.00-	
				Total by Grant Number				104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	N	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	N	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	N	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	N	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	N	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	N	MT	NE03AANE1712					34,217.00-	34,217.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								34,217.00			
26CMAG03	26830230	N	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	N	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
				Sub Total by BU Type				176,217.00	176,217.00-	176,217.00-	
				Total by Grant Number				176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	N	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	N	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	N	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	N	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	N	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	N	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	N	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	N	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				63,600.00	63,600.00-	63,600.00-	
				Total by Grant Number				63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	N	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	N	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	N	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	N	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	N	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	N	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	N	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	N	MT	NE03AANE1717				675.00	675.00-	675.00-	
				Sub Total by BU Type				7,865.00	7,865.00-	7,865.00-	
				Total by Grant Number				7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	N	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	N	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	N	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	N	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	N	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	N	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	N	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	N	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
				Sub Total by BU Type				71,445.00	71,445.00-	71,445.00-	
				Total by Grant Number				71,445.00	71,445.00-	71,445.00-	
	26830472	N	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	N	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	N	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830476	N	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	N	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	N	MT	NE04AANET3SP					19,000.00-	19,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								19,000.00			
	26830479	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	N	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	N	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	N	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	N	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	N	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	N	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	N	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
	26830488	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	N	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	N	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	N	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	N	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	N	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	N	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	N	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	N	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	N	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	N	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	N	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	N	MT	NE05AANET3SP		137,210.00		136,500.00	136,500.00-	710.00	
	26830527	N	MT	NE05AANET3SP		150,000.00		159,555.00	159,555.00-	9,555.00-	
	26830528	N	MT	NE05AANET3SP		7,400.00		59,000.00	59,000.00-	51,600.00-	
	26830529	N	MT	NE05AANET3SP		62,000.00		7,460.00	7,460.00-	54,540.00	
	26830530	N	MT	NE05AANET3SP		216,300.00		216,300.00	216,300.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		572,910.00		578,815.00	578,815.00-	5,905.00-	
				Total by Grant Number		572,910.00		578,815.00	578,815.00-	5,905.00-	
	26830552	N	MT	NE06AANET3SP		138,000.00		135,000.00	135,000.00-	3,000.00	
	26830553	N	MT	NE06AANET3SP		167,000.00		152,600.00	152,600.00-	14,400.00	
	26830554	N	MT	NE06AANET3SP		69,000.00		60,000.00	60,000.00-	9,000.00	
	26830555	N	MT	NE06AANET3SP		8,610.00		8,200.00	8,200.00-	410.00	
	26830556	N	MT	NE06AANET3SP		226,300.00		235,000.00	235,000.00-	8,700.00-	
				Sub Total by BU Type		608,910.00		590,800.00	590,800.00-	18,110.00	
				Total by Grant Number		608,910.00		590,800.00	590,800.00-	18,110.00	
	26830575	N	MT	NE07AANET3SP		128,000.00		110,400.00	110,400.00-	17,600.00	
	26830576	N	MT	NE07AANET3SP		162,000.00		131,300.00	131,300.00-	30,700.00	
	26830577	N	MT	NE07AANET3SP		64,000.00		51,800.00	51,800.00-	12,200.00	
	26830578	N	MT	NE07AANET3SP		7,610.00		4,920.00	4,920.00-	2,690.00	
	26830579	N	MT	NE07AANET3SP		216,300.00		171,700.00	171,700.00-	44,600.00	
				Sub Total by BU Type		577,910.00		470,120.00	470,120.00-	107,790.00	
				Total by Grant Number		577,910.00		470,120.00	470,120.00-	107,790.00	
	26ZZ0045	N	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	N	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	N	GY	NONE				1,025,961.43	1,025,961.43-	1,025,961.43-	
	26600040	N	GY	NONE				368,882.56	368,882.56-	368,882.56-	
	26620027	N	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	N	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	N	GY	NONE				916,981.53	916,981.53-	916,981.53-	
	26630036	N	GY	NONE				351,803.60	351,803.60-	351,803.60-	
	26630037	N	GY	NONE				624,811.18	624,811.18-	624,811.18-	
	26630038	N	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	N	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26650238	N	GY	NONE				1,600,000.00	1,600,000.00-	1,600,000.00-	
	26710161	N	GY	NONE				200.00	200.00-	200.00-	
	26750057	N	GY	NONE				31,579.91-	31,579.91	31,579.91	
	26840006	N	GY	NONE				2,352,805.54	2,352,805.54-	2,352,805.54-	
	26840011	N	GY	NONE				815,249.43	815,249.43-	815,249.43-	
	26840016	N	GY	NONE				2,830,660.29	2,830,660.29-	2,830,660.29-	
	26840021	N	GY	NONE				3,149,766.32	3,149,766.32-	3,149,766.32-	
	26840026	N	GY	NONE				4,556,612.06	4,556,612.06-	4,556,612.06-	
	26840031	N	GY	NONE				4,332,078.00	4,332,078.00-	4,332,078.00-	
	26840045	N	GY	NONE				624,227.60	624,227.60-	624,227.60-	
	26850012	N	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	N	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	N	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	N	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850021	N	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	N	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	N	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	N	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	N	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	N	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	N	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	N	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	N	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	N	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	N	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	N	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	N	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	N	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	N	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	N	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	N	GY	NONE				342.39	342.39-	342.39-	
	26850066	N	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	N	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	N	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	N	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	N	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26870782	N	GY	NONE				348.67	348.67-	348.67-	
	26870783	N	GY	NONE				37.19	37.19-	37.19-	
	26870784	N	GY	NONE				1,231.09	1,231.09-	1,231.09-	
	26870785	N	GY	NONE				28.08	28.08-	28.08-	
	26870786	N	GY	NONE				584.23	584.23-	584.23-	
	26870787	N	GY	NONE				2.65	2.65-	2.65-	
	26870788	N	GY	NONE				39.42	39.42-	39.42-	
	26870789	N	GY	NONE				849.31	849.31-	849.31-	
	26880037	N	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	N	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	N	GY	NONE				37,318.21	37,318.21-	37,318.21-	
	26980041	N	GY	NONE				6,457,380.68	6,457,380.68-	6,457,380.68-	
	26980042	N	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	N	GY	NONE				6,000,000.00-	6,000,000.00	6,000,000.00	
	26980099	N	GY	NONE				19,194.38	19,194.38-	19,194.38-	
				Sub Total by BU Type				61,901,543.98	61,901,543.98-	61,901,543.98-	
				Total by Grant Number				61,901,543.98	61,901,543.98-	61,901,543.98-	
25G66905	26910117	N	GX	Q186B0400290				410,526.00	410,526.00-	410,526.00-	
				Sub Total by BU Type				410,526.00	410,526.00-	410,526.00-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				410,526.00	410,526.00-	410,526.00-	
25G66906	26910131	N	GX	Q186B0500290				145,012.72	145,012.72-	145,012.72-	
				Sub Total by BU Type				145,012.72	145,012.72-	145,012.72-	
				Total by Grant Number				145,012.72	145,012.72-	145,012.72-	
25G79807	26790165	N	GX	SSA000660141				1,080.00	1,080.00-	1,080.00-	
				Sub Total by BU Type				1,080.00	1,080.00-	1,080.00-	
				Total by Grant Number				1,080.00	1,080.00-	1,080.00-	
25G66901	26910044	N	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number				312,039.00	312,039.00-	312,039.00-	
25G66902	26910048	N	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
25G66902	26910059	N	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number				300,011.00	300,011.00-	300,011.00-	
25G66903	26ZZ9107	N	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
25G66903	26910076	N	GX	S186B0200550				373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type				396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number				396,573.00	396,573.00-	396,573.00-	
25G66904	26910087	N	GX	S186B0300550				386,911.23	386,911.23-	386,911.23-	
				Sub Total by BU Type				386,911.23	386,911.23-	386,911.23-	
				Total by Grant Number				386,911.23	386,911.23-	386,911.23-	
26EDFS00	26EDFS00	N	GX	S186B9900550	317,567.00			317,567.00		317,567.00-	
				Sub Total by BU Type	317,567.00			317,567.00		317,567.00-	
				Total by Grant Number	317,567.00			317,567.00		317,567.00-	
25G70901	26840037	N	GX	0CH5SM52130A				1,442,197.71	1,442,197.71-	1,442,197.71-	
25G70903	26840039	N	GX	0CH5SM52130A				35,418.01	35,418.01-	35,418.01-	
25G70903	26840066	N	GX	0CH5SM52130A				145,304.50-	145,304.50	145,304.50	
25G70903	26840067	N	GX	0CH5SM52130A				1,536,547.49	1,536,547.49-	1,536,547.49-	
				Sub Total by BU Type				2,868,858.71	2,868,858.71-	2,868,858.71-	
				Total by Grant Number				2,868,858.71	2,868,858.71-	2,868,858.71-	
25G71000	26840054	N	GX	0CH5SM52244A				2,000,000.00	2,000,000.00-	2,000,000.00-	
25G71001	26840040	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71003	26840056	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71004	26840073	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71099	26CV0002	N	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				8,750,000.00	8,750,000.00-	8,750,000.00-	
				Total by Grant Number				8,750,000.00	8,750,000.00-	8,750,000.00-	
25G11305	26710429	N	GX	0CH5SM56545A				330,594.36	330,594.36-	330,594.36-	
25G11306	26710677	N	GX	0CH5SM56545A				664,966.66	664,966.66-	664,966.66-	
25G11307	26710818	N	GX	0CH5SM56545A				129,440.97	129,440.97-	129,440.97-	
				Sub Total by BU Type				1,125,001.99	1,125,001.99-	1,125,001.99-	
				Total by Grant Number				1,125,001.99	1,125,001.99-	1,125,001.99-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PATH98	26PATH98	N	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
				Sub Total by BU Type	300,000.00			300,000.00		300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
25G71300	26840053	N	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71301	26840038	N	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71302	26840057	N	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number				157,928.52	157,928.52-	157,928.52-	
25G71303	26840071	N	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
				Sub Total by BU Type				229,045.00	229,045.00-	229,045.00-	
				Total by Grant Number				229,045.00	229,045.00-	229,045.00-	
25G71304	26840084	N	GX	0CSMX060028N				287,957.93	287,957.93-	287,957.93-	
				Sub Total by BU Type				287,957.93	287,957.93-	287,957.93-	
				Total by Grant Number				287,957.93	287,957.93-	287,957.93-	
25G71405	26840091	N	GX	0CSMX060028O				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				288,000.00	288,000.00-	288,000.00-	
				Total by Grant Number				288,000.00	288,000.00-	288,000.00-	
25G71406	26840098	N	GX	0CSMX060028P				164,538.60	164,538.60-	164,538.60-	
				Sub Total by BU Type				164,538.60	164,538.60-	164,538.60-	
				Total by Grant Number				164,538.60	164,538.60-	164,538.60-	
25G71602	26910061	N	GX	0CU1SP09372A				13,023.20	13,023.20-	13,023.20-	
25G71603	26910062	N	GX	0CU1SP09372A				79,175.87	79,175.87-	79,175.87-	
25G71604	26910088	N	GX	0CU1SP09372A				5,301,922.69	5,301,922.69-	5,301,922.69-	
				Sub Total by BU Type				5,394,121.76	5,394,121.76-	5,394,121.76-	
				Total by Grant Number				5,394,121.76	5,394,121.76-	5,394,121.76-	
25G68900	26630016	N	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
25G69000	26CV0003	N	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
25G69000	26870390	N	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number				519,984.00	519,984.00-	519,984.00-	
25G69200	26870282	N	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number				725,194.00	725,194.00-	725,194.00-	
25G70000	26930033	N	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number				414,312.00	414,312.00-	414,312.00-	
26CCDM00	26CCDM00	N	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
				Sub Total by BU Type	17,656,041.00			17,656,041.00		17,656,041.00-	
				Total by Grant Number	17,656,041.00			17,656,041.00		17,656,041.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05900	26CV0004	N	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
25G05900	26870268	N	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number				5,150,083.00	5,150,083.00-	5,150,083.00-	
26CAIP00	26CAIP00	N	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	N	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
25G01600	26CV0027	N	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
25G01700	26600006	N	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
25G01700	26630009	N	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
25G01900	26870128	N	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
25G02100	26870166	N	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
25G02200	26870133	N	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number				47,810,579.00	47,810,579.00-	47,810,579.00-	
25G10400	26870292	N	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number				1,078,461.00	1,078,461.00-	1,078,461.00-	
25G08099	26660368	N	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
25G08100	26750023	N	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
25G08200	26870250	N	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
25G08700	26950040	N	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
25G08800	26CV0028	N	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number				22,709,119.00	22,709,119.00-	22,709,119.00-	
25G08900	26700001	N	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
25G09000	26870096	N	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
				Sub Total by BU Type				3,859,765.00	3,859,765.00-	3,859,765.00-	
				Total by Grant Number				3,859,765.00	3,859,765.00-	3,859,765.00-	
26CHIL00	26CHIL00	N	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
				Sub Total by BU Type	1,089,206.00			1,089,206.00		1,089,206.00-	
				Total by Grant Number	1,089,206.00			1,089,206.00		1,089,206.00-	
25G03100	26660015	N	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Total by Grant Number				22,879,640.00	22,879,640.00-	22,879,640.00-	
25G69001	26870283	N	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
25G69001	26870286	N	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number				68,400.00	68,400.00-	68,400.00-	
25G69201	26870174	N	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number				598,452.00	598,452.00-	598,452.00-	
25G00101	26ZZ9866	N	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
25G00201	26CV0005	N	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
25G00301	26870288	N	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number				4,113,365.60	4,113,365.60-	4,113,365.60-	
25G01001	26870105	N	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
25G01001	26870106	N	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
25G01201	26CV0006	N	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number				11,478,925.00	11,478,925.00-	11,478,925.00-	
25G69301	26870386	N	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number				45,017.00	45,017.00-	45,017.00-	
25G70101	26930029	N	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
25G70201	26930024	N	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
25G70301	26930034	N	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
25G70401	26930022	N	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
25G70401	26930036	N	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number				303,164.34	303,164.34-	303,164.34-	
25G09601	26870114	N	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number				24,786.32	24,786.32-	24,786.32-	
25G04501	26870458	N	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
25G05197	26CCQE01	N	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
25G05198	26870461	N	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	
25G05401	26870140	N	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
25G05401	26870145	N	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
25G05701	26870460	N	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number				9,671,327.59	9,671,327.59-	9,671,327.59-	
25G10201	26870115	N	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
25G10201	26870223	N	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number				902,068.00	902,068.00-	902,068.00-	
25G00801	26CV0007	N	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,994,730.00	3,994,730.00-	3,994,730.00-	
25G00601	26870109	N	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number				761,254.00	761,254.00-	761,254.00-	
25G01401	26640013	N	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
25G01601	26CV0008	N	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01701	26620006	N	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
25G01701	26630011	N	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
25G01801	26720023	N	GX	0G0101NETANF				818.60	818.60-	818.60-	
25G01801	26770052	N	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
25G01901	26870129	N	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
25G02101	26870167	N	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
25G02101	26870168	N	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				58,004,551.95	58,004,551.95-	58,004,551.95-	
				Total by Grant Number				58,004,551.95	58,004,551.95-	58,004,551.95-	
25G10401	26870179	N	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
				Sub Total by BU Type				952,926.34	952,926.34-	952,926.34-	
				Total by Grant Number				952,926.34	952,926.34-	952,926.34-	
25G07901	26650007	N	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
25G07901	26670048	N	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
				Sub Total by BU Type				1,539,357.00	1,539,357.00-	1,539,357.00-	
				Total by Grant Number				1,539,357.00	1,539,357.00-	1,539,357.00-	
25G08101	26780004	N	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
25G08101	26780015	N	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
25G08101	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
25G08101	26790047	N	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
25G08201	26870090	N	GX	0G0101NE1401				599,741.95	599,741.95-	599,741.95-	
25G08201	26870171	N	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
25G08801	26CV0029	N	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
				Sub Total by BU Type				19,817,560.34	19,817,560.34-	19,817,560.34-	
26FCIV01	26870324	N	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
				Sub Total by BU Type				4,142.60-	4,142.60	4,142.60	
				Total by Grant Number				19,813,417.74	19,813,417.74-	19,813,417.74-	
25G08901	26650009	N	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
25G08901	26670001	N	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
25G08901	26700002	N	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
25G09001	26870097	N	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
				Sub Total by BU Type				4,808,130.00	4,808,130.00-	4,808,130.00-	
				Total by Grant Number				4,808,130.00	4,808,130.00-	4,808,130.00-	
25G03101	26CSEG01	N	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
25G03101	26660019	N	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
				Sub Total by BU Type				29,458,603.40	29,458,603.40-	29,458,603.40-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660001	N	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
				Sub Total by BU Type				390,288.05	390,288.05-	390,288.05-	
				Total by Grant Number				29,848,891.45	29,848,891.45-	29,848,891.45-	
25G69002	26870085	N	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
25G69002	26870175	N	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
				Sub Total by BU Type				444,069.43	444,069.43-	444,069.43-	
				Total by Grant Number				444,069.43	444,069.43-	444,069.43-	
25G69202	26870176	N	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
25G69202	26870338	N	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
				Sub Total by BU Type				491,756.00	491,756.00-	491,756.00-	
				Total by Grant Number				491,756.00	491,756.00-	491,756.00-	
25G00102	26620030	N	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
25G00202	26870178	N	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
25G00302	26870177	N	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
				Sub Total by BU Type				4,449,941.44	4,449,941.44-	4,449,941.44-	
				Total by Grant Number				4,449,941.44	4,449,941.44-	4,449,941.44-	
25G01002	26870110	N	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
25G01002	26870111	N	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
25G01002	26870112	N	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
25G01002	26870113	N	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
				Sub Total by BU Type				12,188,067.00	12,188,067.00-	12,188,067.00-	
				Total by Grant Number				12,188,067.00	12,188,067.00-	12,188,067.00-	
25G00002	26870221	N	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number				18,903.00	18,903.00-	18,903.00-	
25G70102	26930032	N	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
25G70202	26930027	N	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
25G70302	26930037	N	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
25G70402	26930040	N	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
25G70402	26930049	N	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
				Sub Total by BU Type				335,389.06	335,389.06-	335,389.06-	
				Total by Grant Number				335,389.06	335,389.06-	335,389.06-	
25G04102	26650018	N	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
25G04302	26870161	N	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
25G04302	26870163	N	GX	0G0201NECCDF				233.13-	233.13	233.13	
25G04302	26870164	N	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
25G04402	26870153	N	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
25G04402	26870154	N	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
25G04502	26870530	N	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	
25G04602	26870528	N	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
25G04702	26870532	N	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
25G04702	26870533	N	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04787	26790082	N	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
25G05002	26870157	N	GX	0G0201NECCDF				36,578.20	36,578.20-	36,578.20-	
25G05002	26870158	N	GX	0G0201NECCDF				3,416.02	3,416.02-	3,416.02-	
25G05002	26870159	N	GX	0G0201NECCDF				913.86	913.86-	913.86-	
25G05002	26870160	N	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
25G05302	26870527	N	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
25G05402	26870165	N	GX	0G0201NECCDF				7,319,543.63	7,319,543.63-	7,319,543.63-	
				Sub Total by BU Type				26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	N	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	N	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
				Sub Total by BU Type				24,886.53	24,886.53-	24,886.53-	
				Total by Grant Number				26,305,706.17	26,305,706.17-	26,305,706.17-	
25G10202	26870120	N	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
				Sub Total by BU Type				932,496.00	932,496.00-	932,496.00-	
				Total by Grant Number				932,496.00	932,496.00-	932,496.00-	
25G00802	26870401	N	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Sub Total by BU Type				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Total by Grant Number				1,260,126.00	1,260,126.00-	1,260,126.00-	
25G68702	26650019	N	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
25G68702	26650040	N	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
25G68802	26870122	N	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
25G68802	26870125	N	GX	0G0201NESOSR				394.70-	394.70	394.70	
				Sub Total by BU Type				5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
				Sub Total by BU Type				7,828,965.52-	7,828,965.52	7,828,965.52	
				Total by Grant Number				2,355,837.86-	2,355,837.86	2,355,837.86	
25G01402	26650020	N	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
25G01402	26750010	N	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
25G01402	26750015	N	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
25G01402	26750020	N	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
25G01402	26750050	N	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
25G01502	26650168	N	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
25G01502	26870592	N	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
25G01602	26870150	N	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01702	26650021	N	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
25G01702	26750006	N	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
25G01902	26870134	N	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
25G01902	26870135	N	GX	0G0201NETANF				250.00	250.00-	250.00-	
25G01902	26870137	N	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
25G01902	26870138	N	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
25G01902	26870139	N	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02002	26870375	N	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
25G02102	26870169	N	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
				Sub Total by BU Type				56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
				Sub Total by BU Type				428,561.57	428,561.57-	428,561.57-	
				Total by Grant Number				57,213,671.92	57,213,671.92-	57,213,671.92-	
25G10402	26ZZ8752	N	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
25G10402	26870420	N	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
				Sub Total by BU Type				707,992.00	707,992.00-	707,992.00-	
				Total by Grant Number				707,992.00	707,992.00-	707,992.00-	
25G07902	26650015	N	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
25G08002	26870172	N	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
				Sub Total by BU Type				1,453,207.13	1,453,207.13-	1,453,207.13-	
				Total by Grant Number				1,453,207.13	1,453,207.13-	1,453,207.13-	
25G08102	26650016	N	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
25G08102	26660026	N	GX	0G0201NE1401				291.00	291.00-	291.00-	
25G08102	26750026	N	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
25G08102	26780006	N	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
25G08102	26780013	N	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
25G08102	26790019	N	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
25G08102	26790036	N	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
25G08102	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
25G08102	26790050	N	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
25G08102	26790054	N	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
25G08102	26790059	N	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
25G08102	26980015	N	GX	0G0201NE1401				71.81	71.81-	71.81-	
25G08202	26870091	N	GX	0G0201NE1401				5,805,676.57	5,805,676.57-	5,805,676.57-	
25G08202	26870094	N	GX	0G0201NE1401				4,406.15-	4,406.15	4,406.15	
25G08202	26870095	N	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
				Sub Total by BU Type				17,365,643.22	17,365,643.22-	17,365,643.22-	
26FCIV02	26870015	N	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	N	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
				Sub Total by BU Type				151,238.72-	151,238.72	151,238.72	
				Total by Grant Number				17,214,404.50	17,214,404.50-	17,214,404.50-	
25G08902	26650017	N	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
25G08902	26670003	N	GX	0G0201NE1407				287,827.49	287,827.49-	287,827.49-	
25G09002	26870101	N	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09002	26870103	N	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
25G09002	26870104	N	GX	0G0201NE1407				1,260.84-	1,260.84	1,260.84	
				Sub Total by BU Type				5,600,006.97	5,600,006.97-	5,600,006.97-	
	26870021	N	MT	0G0201NE1407				2.00-	2.00	2.00	
				Sub Total by BU Type				2.00-	2.00	2.00	
				Total by Grant Number				5,600,004.97	5,600,004.97-	5,600,004.97-	
25G03102	26630005	N	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
25G03102	26660027	N	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
25G03102	26660028	N	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
25G03102	26660029	N	GX	0G0204NE4004				20,572.84-	20,572.84	20,572.84	
25G03102	26660030	N	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
25G03102	26660031	N	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
25G03102	26670501	N	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
25G03102	26750044	N	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
25G03102	26750055	N	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
25G03102	26950056	N	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
25G03102	26950059	N	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
25G03102	26950060	N	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
25G03102	26950061	N	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
25G03102	26950062	N	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
25G03102	26980010	N	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
				Sub Total by BU Type				24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	N	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
	26660033	N	MT	0G0204NE4004				7,087,385.99	7,087,385.99-	7,087,385.99-	
	26750027	N	MT	0G0204NE4004				158,636.44	158,636.44-	158,636.44-	
	26750028	N	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	
	26750029	N	MT	0G0204NE4004				134,022.02	134,022.02-	134,022.02-	
	26750030	N	MT	0G0204NE4004				34,500.03	34,500.03-	34,500.03-	
26CSEG02	26660034	N	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
				Sub Total by BU Type				11,342,155.19	11,342,155.19-	11,342,155.19-	
				Total by Grant Number				35,503,567.70	35,503,567.70-	35,503,567.70-	
25G69003	26870387	N	GX	0G03AANE7100				74,910.41	74,910.41-	74,910.41-	
25G69003	26870388	N	GX	0G03AANE7100				66,872.59	66,872.59-	66,872.59-	
				Sub Total by BU Type				141,783.00	141,783.00-	141,783.00-	
				Total by Grant Number				141,783.00	141,783.00-	141,783.00-	
25G69203	26870389	N	GX	0G03AANE7110				481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type				481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number				481,662.00	481,662.00-	481,662.00-	
25G00203	26870384	N	GX	0G03B1NECOSR				287,944.68	287,944.68-	287,944.68-	
25G00303	26870383	N	GX	0G03B1NECOSR				4,031,745.00	4,031,745.00-	4,031,745.00-	
				Sub Total by BU Type				4,319,689.68	4,319,689.68-	4,319,689.68-	
				Total by Grant Number				4,319,689.68	4,319,689.68-	4,319,689.68-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00903	26650167	N	GX	0G03B1NELIEA				278,802.00	278,802.00-	278,802.00-	
25G00903	26670500	N	GX	0G03B1NELIEA				34,371.41	34,371.41-	34,371.41-	
25G01003	26870369	N	GX	0G03B1NELIEA				4,154,340.52	4,154,340.52-	4,154,340.52-	
25G01003	26870370	N	GX	0G03B1NELIEA				9,490,570.10	9,490,570.10-	9,490,570.10-	
25G01003	26870439	N	GX	0G03B1NELIEA				14,833.00-	14,833.00	14,833.00	
25G01003	26870441	N	GX	0G03B1NELIEA				25,954.62-	25,954.62	25,954.62	
				Sub Total by BU Type				13,917,296.41	13,917,296.41-	13,917,296.41-	
				Total by Grant Number				13,917,296.41	13,917,296.41-	13,917,296.41-	
25G00003	26870452	N	GX	0G03B3NECOSR				17,767.00	17,767.00-	17,767.00-	
				Sub Total by BU Type				17,767.00	17,767.00-	17,767.00-	
				Total by Grant Number				17,767.00	17,767.00-	17,767.00-	
25G70403	26930251	N	GX	0G0301NEBS28				40,015.91	40,015.91-	40,015.91-	
25G70403	26930252	N	GX	0G0301NEBS28				33,436.50	33,436.50-	33,436.50-	
25G70403	26930253	N	GX	0G0301NEBS28				182,576.50	182,576.50-	182,576.50-	
25G70403	26930256	N	GX	0G0301NEBS28				27,659.83	27,659.83-	27,659.83-	
				Sub Total by BU Type				283,688.74	283,688.74-	283,688.74-	
				Total by Grant Number				283,688.74	283,688.74-	283,688.74-	
25G04103	26650111	N	GX	0G0301NECCDF				444,371.95	444,371.95-	444,371.95-	
25G04303	26870341	N	GX	0G0301NECCDF				7,523,360.04	7,523,360.04-	7,523,360.04-	
25G04303	26870351	N	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
25G04303	26870352	N	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
25G04403	26870339	N	GX	0G0301NECCDF				9,203,513.00	9,203,513.00-	9,203,513.00-	
25G04785	26870567	N	GX	0G0301NECCDF				138,522.00	138,522.00-	138,522.00-	
25G05003	26870563	N	GX	0G0301NECCDF				6,636.11	6,636.11-	6,636.11-	
25G05403	26870343	N	GX	0G0301NECCDF				7,851,411.67	7,851,411.67-	7,851,411.67-	
25G05603	26870569	N	GX	0G0301NECCDF				146,875.00	146,875.00-	146,875.00-	
25G05703	26870568	N	GX	0G0301NECCDF				70,038.00	70,038.00-	70,038.00-	
25G05803	26870598	N	GX	0G0301NECCDF				157,236.82	157,236.82-	157,236.82-	
25G05803	26870599	N	GX	0G0301NECCDF				92,763.18	92,763.18-	92,763.18-	
				Sub Total by BU Type				25,631,865.47	25,631,865.47-	25,631,865.47-	
26CCDF03	26870340	N	MT	0G0301NECCDF				40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	N	MT	0G0301NECCDF				11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	N	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	N	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	N	MT	0G0301NECCDF				4,393.81-	4,393.81	4,393.81	
				Sub Total by BU Type				11,344,430.04	11,344,430.04-	11,344,430.04-	
				Total by Grant Number				36,976,295.51	36,976,295.51-	36,976,295.51-	
25G10203	26870456	N	GX	0G0301NEFVPS				937,040.00	937,040.00-	937,040.00-	
				Sub Total by BU Type				937,040.00	937,040.00-	937,040.00-	
				Total by Grant Number				937,040.00	937,040.00-	937,040.00-	
25G68703	26650125	N	GX	0G0301NESOSR				2,280,400.95	2,280,400.95-	2,280,400.95-	
25G68703	26650127	N	GX	0G0301NESOSR				31,389.71	31,389.71-	31,389.71-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68803	26870371	N	GX	0G0301NESOSR				1,133,523.59	1,133,523.59-	1,133,523.59-	
25G68803	26870374	N	GX	0G0301NESOSR				901,315.45	901,315.45-	901,315.45-	
25G68803	26870443	N	GX	0G0301NESOSR				450.64-	450.64	450.64	
25G68803	26870445	N	GX	0G0301NESOSR				491.40-	491.40	491.40	
				Sub Total by BU Type				4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33-	82,374.33-	
				Sub Total by BU Type				7,489,960.84	7,489,960.84-	7,489,960.84-	
				Total by Grant Number				11,835,648.50	11,835,648.50-	11,835,648.50-	
25G01403	26650094	N	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
25G01403	26750058	N	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
25G01403	26750060	N	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
25G01403	26750061	N	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
25G01403	26750062	N	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
25G01403	26750063	N	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
25G01503	26650169	N	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
25G01503	26870594	N	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
25G01603	26870301	N	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
25G01603	26870303	N	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
25G01603	26870304	N	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
25G01703	26600016	N	GX	0G0301NETANF				92.71	92.71-	92.71-	
25G01703	26620019	N	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
25G01703	26630027	N	GX	0G0301NETANF				468.22-	468.22	468.22	
25G01703	26630028	N	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
25G01703	26650095	N	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
25G01703	26750059	N	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
25G01803	26640034	N	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
25G01803	26670499	N	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
25G01903	26870295	N	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
25G01903	26870296	N	GX	0G0301NETANF				250.00	250.00-	250.00-	
25G01903	26870297	N	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
25G01903	26870298	N	GX	0G0301NETANF				430.10-	430.10	430.10	
25G01903	26870299	N	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
25G01903	26870300	N	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
25G02103	26870305	N	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
				Sub Total by BU Type				61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
				Sub Total by BU Type				25,978,283.42	25,978,283.42-	25,978,283.42-	
				Total by Grant Number				87,180,609.01	87,180,609.01-	87,180,609.01-	
25G10403	26870385	N	GX	0G0301NE00FP				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Sub Total by BU Type				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Total by Grant Number				1,279,150.42	1,279,150.42-	1,279,150.42-	
25G07903	26650118	N	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
25G07903	26650126	N	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
25G08003	26870382	N	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,512,715.95	1,512,715.95-	1,512,715.95-	
				Total by Grant Number				1,512,715.95	1,512,715.95-	1,512,715.95-	
25G08103	26650106	N	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
25G08103	26660040	N	GX	0G0301NE1401				98.67	98.67-	98.67-	
25G08103	26750064	N	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-	
25G08103	26780020	N	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-	
25G08103	26780021	N	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-	
25G08103	26790067	N	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-	
25G08103	26790069	N	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-	
25G08103	26790070	N	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-	
25G08103	26790071	N	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-	
25G08103	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-	
25G08103	26790073	N	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-	
25G08103	26790074	N	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-	
25G08103	26790075	N	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-	
25G08103	26870319	N	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-	
25G08103	26870320	N	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
25G08203	26870321	N	GX	0G0301NE1401				11,066,020.49	11,066,020.49-	11,066,020.49-	
25G08203	26870323	N	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
25G08203	26870325	N	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
25G08203	26870327	N	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
25G08203	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	
				Sub Total by BU Type				12,887,584.75	12,887,584.75-	12,887,584.75-	
	26870322	N	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	N	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870434	N	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	N	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
				Sub Total by BU Type				7,319,355.55	7,319,355.55-	7,319,355.55-	
				Total by Grant Number				20,206,940.30	20,206,940.30-	20,206,940.30-	
25G08903	26650110	N	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
25G08903	26670004	N	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
25G09003	26870330	N	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
25G09003	26870336	N	GX	0G0301NE1407				656.01-	656.01	656.01	
				Sub Total by BU Type				5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	N	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	N	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	N	MT	0G0301NE1407				445.63-	445.63	445.63	
				Sub Total by BU Type				5,110,320.84	5,110,320.84-	5,110,320.84-	
				Total by Grant Number				10,990,461.81	10,990,461.81-	10,990,461.81-	
25G03103	26630030	N	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
25G03103	26650166	N	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
25G03103	26660023	N	GX	0G0304NE4004				990.00	990.00-	990.00-	
25G03103	26660048	N	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
25G03103	26660049	N	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
25G03103	26660052	N	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
25G03103	26660053	N	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
25G03103	26670005	N	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
25G03103	26710432	N	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
25G03103	26750065	N	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
25G03103	26750066	N	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
25G03103	26750068	N	GX	0G0304NE4004				272.88	272.88-	272.88-	
25G03103	26750069	N	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
25G03103	26950072	N	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
25G03103	26950075	N	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
25G03103	26950076	N	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
25G03103	26950077	N	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
25G03103	26950078	N	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
25G03103	26980061	N	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
				Sub Total by BU Type				20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	N	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	N	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	N	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	N	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	N	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	N	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	N	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				507,506.49	507,506.49-	507,506.49-	
				Total by Grant Number				21,451,981.35	21,451,981.35-	21,451,981.35-	
25G69004	26870573	N	GX	0G04AANE7100				183,430.00	183,430.00-	183,430.00-	
25G69004	26870574	N	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
				Sub Total by BU Type				197,440.00	197,440.00-	197,440.00-	
				Total by Grant Number				197,440.00	197,440.00-	197,440.00-	
25G69204	26870570	N	GX	0G04AANE7110				254,276.00	254,276.00-	254,276.00-	
				Sub Total by BU Type				254,276.00	254,276.00-	254,276.00-	
				Total by Grant Number				254,276.00	254,276.00-	254,276.00-	
25G00204	26870538	N	GX	0G04B1NECOSR				337,040.85	337,040.85-	337,040.85-	
25G00304	26870537	N	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
				Sub Total by BU Type				4,344,885.85	4,344,885.85-	4,344,885.85-	
				Total by Grant Number				4,344,885.85	4,344,885.85-	4,344,885.85-	
25G00804	26870539	N	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
25G00804	26870560	N	GX	0G04B1NELIEA				5,678,282.94	5,678,282.94-	5,678,282.94-	
25G00804	26870561	N	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
25G00804	26870562	N	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
				Sub Total by BU Type				12,602,874.00	12,602,874.00-	12,602,874.00-	
				Total by Grant Number				12,602,874.00	12,602,874.00-	12,602,874.00-	
25G69404	26870660	N	GX	0G04B3NECOSR				20,109.00	20,109.00-	20,109.00-	
				Sub Total by BU Type				20,109.00	20,109.00-	20,109.00-	
				Total by Grant Number				20,109.00	20,109.00-	20,109.00-	
25G70404	26930379	N	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
25G70404	26930380	N	GX	0G0401NEBS28				40,501.73	40,501.73-	40,501.73-	
25G70404	26930381	N	GX	0G0401NEBS28				121,890.96	121,890.96-	121,890.96-	
25G70404	26930384	N	GX	0G0401NEBS28				138,082.08	138,082.08-	138,082.08-	
25G70404	26930385	N	GX	0G0401NEBS28				11,939.23	11,939.23-	11,939.23-	
				Sub Total by BU Type				331,107.95	331,107.95-	331,107.95-	
				Total by Grant Number				331,107.95	331,107.95-	331,107.95-	
25G04104	26650147	N	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
25G04304	26870487	N	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
25G04304	26870493	N	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
25G04304	26870494	N	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
25G04304	26870495	N	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
25G04404	26870486	N	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
25G04786	26870376	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05004	26790121	N	GX	0G0401NECCDF				3,620.73	3,620.73-	3,620.73-	
25G05004	26870489	N	GX	0G0401NECCDF				15,511.29	15,511.29-	15,511.29-	
25G05004	26870490	N	GX	0G0401NECCDF				5,999.21	5,999.21-	5,999.21-	
25G05004	26870491	N	GX	0G0401NECCDF				3,519.64	3,519.64-	3,519.64-	
25G05404	26870488	N	GX	0G0401NECCDF				7,616,613.33	7,616,613.33-	7,616,613.33-	
25G05604	26870685	N	GX	0G0401NECCDF				120,230.56	120,230.56-	120,230.56-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05704	26870190	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05804	26870514	N	GX	0G0401NECCDF				110,286.22	110,286.22-	110,286.22-	
25G05804	26870524	N	GX	0G0401NECCDF				63,599.19	63,599.19-	63,599.19-	
25G05804	26870687	N	GX	0G0401NECCDF				7,026.59	7,026.59-	7,026.59-	
25G05804	26870688	N	GX	0G0401NECCDF				21,567.67	21,567.67-	21,567.67-	
				Sub Total by BU Type				24,599,533.79	24,599,533.79-	24,599,533.79-	
	26870481	N	MT	0G0401NECCDF				15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	N	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	N	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	
	26870484	N	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	N	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type				14,886,282.01	14,886,282.01-	14,886,282.01-	
				Total by Grant Number				39,485,815.80	39,485,815.80-	39,485,815.80-	
25G10204	26870600	N	GX	0G0401NEFVPS				932,002.00	932,002.00-	932,002.00-	
				Sub Total by BU Type				932,002.00	932,002.00-	932,002.00-	
				Total by Grant Number				932,002.00	932,002.00-	932,002.00-	
25G02804	26870294	N	GX	0G0401NELIE5				678,411.00	678,411.00-	678,411.00-	
				Sub Total by BU Type				678,411.00	678,411.00-	678,411.00-	
				Total by Grant Number				678,411.00	678,411.00-	678,411.00-	
25G68704	26650151	N	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
25G68704	26650152	N	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
25G68804	26870510	N	GX	0G0401NESOSR				2,180,494.86	2,180,494.86-	2,180,494.86-	
25G68804	26870513	N	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,668.54	2,989,668.54-	2,989,668.54-	
	26870506	N	MT	0G0401NESOSR				7,537,234.84	7,537,234.84-	7,537,234.84-	
	26870507	N	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	N	MT	0G0401NESOSR				10,904.91-	10,904.91	10,904.91	
				Sub Total by BU Type				7,520,290.50	7,520,290.50-	7,520,290.50-	
				Total by Grant Number				10,509,959.04	10,509,959.04-	10,509,959.04-	
25G01404	26650005	N	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
25G01404	26750071	N	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
25G01404	26750072	N	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
25G01404	26750073	N	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
25G01404	26750074	N	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
25G01404	26750075	N	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
25G01404	26750076	N	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
25G01604	26870476	N	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
25G01604	26870477	N	GX	0G0401NETANF				276.86-	276.86	276.86	
25G01604	26870478	N	GX	0G0401NETANF				3,596.61-	3,596.61	3,596.61	
25G01704	26620037	N	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
25G01704	26640009	N	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	
25G01704	26650006	N	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01704	26650010	N	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
25G01704	26650146	N	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
25G01704	26650159	N	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
25G01704	26670008	N	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
25G01704	26670009	N	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
25G01704	26710565	N	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
25G01704	26710566	N	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
25G01904	26870470	N	GX	0G0401NETANF				33,208,592.03	33,208,592.03-	33,208,592.03-	
25G01904	26870471	N	GX	0G0401NETANF				250.00	250.00-	250.00-	
25G01904	26870473	N	GX	0G0401NETANF				5,274.72-	5,274.72	5,274.72	
25G01904	26870474	N	GX	0G0401NETANF				23,202.98-	23,202.98	23,202.98	
25G01904	26870475	N	GX	0G0401NETANF				3,922.33-	3,922.33	3,922.33	
25G02104	26870480	N	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
25G69504	26870810	N	GX	0G0401NETANF				2,901,429.00	2,901,429.00-	2,901,429.00-	
				Sub Total by BU Type				55,025,144.95	55,025,144.95-	55,025,144.95-	
	26870462	N	MT	0G0401NETANF				17,882,396.93	17,882,396.93-	17,882,396.93-	
	26870463	N	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	N	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	N	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	N	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	N	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	N	MT	0G0401NETANF				870,045.36	870,045.36-	870,045.36-	
				Sub Total by BU Type				22,337,766.87	22,337,766.87-	22,337,766.87-	
				Total by Grant Number				77,362,911.82	77,362,911.82-	77,362,911.82-	
25G10404	26870590	N	GX	0G0401NE00FP				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Sub Total by BU Type				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Total by Grant Number				1,160,555.00	1,160,555.00-	1,160,555.00-	
25G07904	26650161	N	GX	0G0401NE1400				1,384,138.50	1,384,138.50-	1,384,138.50-	
25G08004	26870515	N	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,828,138.50	1,828,138.50-	1,828,138.50-	
				Total by Grant Number				1,828,138.50	1,828,138.50-	1,828,138.50-	
25G08104	26650154	N	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
25G08104	26660077	N	GX	0G0401NE1401				308.17	308.17-	308.17-	
25G08104	26750082	N	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
25G08104	26780024	N	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
25G08104	26780025	N	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
25G08104	26780026	N	GX	0G0401NE1401				117.00	117.00-	117.00-	
25G08104	26790085	N	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	
25G08104	26790087	N	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
25G08104	26790088	N	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
25G08104	26790089	N	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	26790091	N	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
25G08104	26790092	N	GX	0G0401NE1401				417,715.17	417,715.17-	417,715.17-	
25G08104	26790093	N	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
25G08104	26870499	N	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
25G08104	26870500	N	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
25G08204	26870501	N	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
25G08204	26870503	N	GX	0G0401NE1401				51,151.12-	51,151.12	51,151.12	
25G08204	26870504	N	GX	0G0401NE1401				279,806.80-	279,806.80	279,806.80	
				Sub Total by BU Type				12,099,071.66	12,099,071.66-	12,099,071.66-	
	26870496	N	MT	0G0401NE1401				4,773,891.36	4,773,891.36-	4,773,891.36-	
	26870497	N	MT	0G0401NE1401				193,808.97-	193,808.97	193,808.97	
	26870498	N	MT	0G0401NE1401				31,270.40-	31,270.40	31,270.40	
				Sub Total by BU Type				4,548,811.99	4,548,811.99-	4,548,811.99-	
				Total by Grant Number				16,647,883.65	16,647,883.65-	16,647,883.65-	
25G08904	26650163	N	GX	0G0401NE1407				278,157.19	278,157.19-	278,157.19-	
25G09004	26870520	N	GX	0G0401NE1407				6,974,129.82	6,974,129.82-	6,974,129.82-	
25G09004	26870522	N	GX	0G0401NE1407				315.81-	315.81	315.81	
25G09004	26870523	N	GX	0G0401NE1407				19,875.01-	19,875.01	19,875.01	
25G09004	26870525	N	GX	0G0401NE1407				120.00-	120.00	120.00	
				Sub Total by BU Type				7,231,976.19	7,231,976.19-	7,231,976.19-	
	26870516	N	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
	26870517	N	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	N	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	N	MT	0G0401NE1407				636,373.99	636,373.99-	636,373.99-	
				Sub Total by BU Type				5,225,010.56	5,225,010.56-	5,225,010.56-	
				Total by Grant Number				12,456,986.75	12,456,986.75-	12,456,986.75-	
25G03104	26620051	N	GX	0G0404NE4004				839,002.84	839,002.84-	839,002.84-	
25G03104	26630061	N	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
25G03104	26660062	N	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
25G03104	26660063	N	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
25G03104	26660064	N	GX	0G0404NE4004				108.90	108.90-	108.90-	
25G03104	26660067	N	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
25G03104	26660068	N	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
25G03104	26670006	N	GX	0G0404NE4004				1,914,301.93	1,914,301.93-	1,914,301.93-	
25G03104	26750077	N	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
25G03104	26750078	N	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
25G03104	26750079	N	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
25G03104	26750081	N	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
25G03104	26950130	N	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
25G03104	26950131	N	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
25G03104	26950132	N	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03104	26950133	N	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
25G03104	26950137	N	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
25G03104	26980079	N	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
				Sub Total by BU Type				19,246,999.55	19,246,999.55-	19,246,999.55-	
	26660069	N	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	N	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	N	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	N	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
	26660079	N	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	N	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	N	MT	0G0404NE4004				76,771.03	76,771.03-	76,771.03-	
	26750084	N	MT	0G0404NE4004				207,338.91	207,338.91-	207,338.91-	
				Sub Total by BU Type				5,917,589.49	5,917,589.49-	5,917,589.49-	
				Total by Grant Number				25,164,589.04	25,164,589.04-	25,164,589.04-	
25G68905	26980100	N	GX	0G05AANE7100				108,915.57	108,915.57-	108,915.57-	
25G69005	26870373	N	GX	0G05AANE7100				281,810.54	281,810.54-	281,810.54-	
25G69005	26870603	N	GX	0G05AANE7100				46,256.58	46,256.58-	46,256.58-	
				Sub Total by BU Type				436,982.69	436,982.69-	436,982.69-	
				Total by Grant Number				436,982.69	436,982.69-	436,982.69-	
25G69205	26870657	N	GX	0G05AANE7110				336,035.00	336,035.00-	336,035.00-	
				Sub Total by BU Type				336,035.00	336,035.00-	336,035.00-	
				Total by Grant Number				336,035.00	336,035.00-	336,035.00-	
25G00205	26870659	N	GX	0G05B1NECOSR				339,912.55	339,912.55-	339,912.55-	
25G00305	26870658	N	GX	0G05B1NECOSR				3,975,320.00	3,975,320.00-	3,975,320.00-	
				Sub Total by BU Type				4,315,232.55	4,315,232.55-	4,315,232.55-	
				Total by Grant Number				4,315,232.55	4,315,232.55-	4,315,232.55-	
25G00805	26870063	N	GX	0G05B1NELIEA				8,360,473.00	8,360,473.00-	8,360,473.00-	
25G00805	26870185	N	GX	0G05B1NELIEA				6,668,458.00	6,668,458.00-	6,668,458.00-	
25G00905	26980101	N	GX	0G05B1NELIEA				32,269.21	32,269.21-	32,269.21-	
				Sub Total by BU Type				15,061,200.21	15,061,200.21-	15,061,200.21-	
				Total by Grant Number				15,061,200.21	15,061,200.21-	15,061,200.21-	
25G69405	26870509	N	GX	0G05B3NECOSR				19,157.00	19,157.00-	19,157.00-	
				Sub Total by BU Type				19,157.00	19,157.00-	19,157.00-	
				Total by Grant Number				19,157.00	19,157.00-	19,157.00-	
25G49005	26930469	N	GX	0G0501NEAEGP				75,275.43	75,275.43-	75,275.43-	
				Sub Total by BU Type				75,275.43	75,275.43-	75,275.43-	
				Total by Grant Number				75,275.43	75,275.43-	75,275.43-	
25G70405	26930328	N	GX	0G0501NEBS28				8,000.00	8,000.00-	8,000.00-	
25G70405	26930402	N	GX	0G0501NEBS28				10,510.00	10,510.00-	10,510.00-	
25G70405	26930461	N	GX	0G0501NEBS28				159,658.14	159,658.14-	159,658.14-	
25G70405	26930464	N	GX	0G0501NEBS28				36,625.00	36,625.00-	36,625.00-	
25G70405	26930465	N	GX	0G0501NEBS28				29,735.74	29,735.74-	29,735.74-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				244,528.88	244,528.88-	244,528.88-	
				Total by Grant Number				244,528.88	244,528.88-	244,528.88-	
25G04105	26650185	N	GX	0G0501NECCDF				800,229.06	800,229.06-	800,229.06-	
25G04105	26790120	N	GX	0G0501NECCDF				40,456.83	40,456.83-	40,456.83-	
25G04105	26790122	N	GX	0G0501NECCDF				9,788.05	9,788.05-	9,788.05-	
25G04105	26790128	N	GX	0G0501NECCDF				210,528.26	210,528.26-	210,528.26-	
25G04305	26870637	N	GX	0G0501NECCDF				7,326,130.99	7,326,130.99-	7,326,130.99-	
25G04305	26870639	N	GX	0G0501NECCDF				12,547.13-	12,547.13	12,547.13	
25G04305	26870640	N	GX	0G0501NECCDF				92,065.51-	92,065.51	92,065.51	
25G04305	26870641	N	GX	0G0501NECCDF				121,518.35-	121,518.35	121,518.35	
25G04405	26870610	N	GX	0G0501NECCDF				8,881,892.00	8,881,892.00-	8,881,892.00-	
25G04805	26870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G05405	26870638	N	GX	0G0501NECCDF				7,311,943.00	7,311,943.00-	7,311,943.00-	
25G05805	26870752	N	GX	0G0501NECCDF				128,733.95	128,733.95-	128,733.95-	
25G05805	26870753	N	GX	0G0501NECCDF				40,614.97	40,614.97-	40,614.97-	
25G05805	26870756	N	GX	0G0501NECCDF				3,591.74	3,591.74-	3,591.74-	
25G05805	26870757	N	GX	0G0501NECCDF				16,200.00	16,200.00-	16,200.00-	
				Sub Total by BU Type				24,584,777.86	24,584,777.86-	24,584,777.86-	
	26870609	N	MT	0G0501NECCDF				17,877,027.76	17,877,027.76-	17,877,027.76-	
	26870632	N	MT	0G0501NECCDF				129.80	129.80-	129.80-	
	26870633	N	MT	0G0501NECCDF				4,355,590.57	4,355,590.57-	4,355,590.57-	
	26870634	N	MT	0G0501NECCDF				8,364.76-	8,364.76	8,364.76	
	26870635	N	MT	0G0501NECCDF				61,380.03-	61,380.03	61,380.03	
	26870636	N	MT	0G0501NECCDF				80,940.22-	80,940.22	80,940.22	
				Sub Total by BU Type				22,082,063.12	22,082,063.12-	22,082,063.12-	
				Total by Grant Number				46,666,840.98	46,666,840.98-	46,666,840.98-	
25G10205	26870683	N	GX	0G0501NEFVPS				915,367.22	915,367.22-	915,367.22-	
				Sub Total by BU Type				915,367.22	915,367.22-	915,367.22-	
				Total by Grant Number				915,367.22	915,367.22-	915,367.22-	
25G68705	26650190	N	GX	0G0501NESOSR				566,269.85	566,269.85-	566,269.85-	
25G68705	26650191	N	GX	0G0501NESOSR				48,020.15	48,020.15-	48,020.15-	
25G68705	26790124	N	GX	0G0501NESOSR				65,235.79	65,235.79-	65,235.79-	
25G68805	26870602	N	GX	0G0501NESOSR				2,023,999.92	2,023,999.92-	2,023,999.92-	
25G68805	26870655	N	GX	0G0501NESOSR				454.86-	454.86	454.86	
25G68805	26870656	N	GX	0G0501NESOSR				1,402.06-	1,402.06	1,402.06	
				Sub Total by BU Type				2,701,668.79	2,701,668.79-	2,701,668.79-	
	26870604	N	MT	0G0501NESOSR				6,522,502.93	6,522,502.93-	6,522,502.93-	
	26870652	N	MT	0G0501NESOSR				1,061.37-	1,061.37	1,061.37	
	26870653	N	MT	0G0501NESOSR				3,277.94-	3,277.94	3,277.94	
				Sub Total by BU Type				6,518,163.62	6,518,163.62-	6,518,163.62-	
				Total by Grant Number				9,219,832.41	9,219,832.41-	9,219,832.41-	
25G01405	26750091	N	GX	0G0501NETANF				58,366.17	58,366.17-	58,366.17-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01405	26750092	N	GX	0G0501NETANF				101,729.54	101,729.54-	101,729.54-	
25G01405	26750095	N	GX	0G0501NETANF				73.54	73.54-	73.54-	
25G01405	26750096	N	GX	0G0501NETANF				106,790.63	106,790.63-	106,790.63-	
25G01405	26790123	N	GX	0G0501NETANF				8,086.57	8,086.57-	8,086.57-	
25G01405	26980089	N	GX	0G0501NETANF				248,269.14	248,269.14-	248,269.14-	
25G01605	26870629	N	GX	0G0501NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01705	26600034	N	GX	0G0501NETANF				368,737.50	368,737.50-	368,737.50-	
25G01705	26630063	N	GX	0G0501NETANF				12,413.33	12,413.33-	12,413.33-	
25G01705	26630064	N	GX	0G0501NETANF				26,609.62	26,609.62-	26,609.62-	
25G01705	26640039	N	GX	0G0501NETANF				280,104.11	280,104.11-	280,104.11-	
25G01705	26650184	N	GX	0G0501NETANF				1,106,524.60	1,106,524.60-	1,106,524.60-	
25G01705	26680032	N	GX	0G0501NETANF				177.84	177.84-	177.84-	
25G01805	26980102	N	GX	0G0501NETANF				152,000.00	152,000.00-	152,000.00-	
25G01905	26870607	N	GX	0G0501NETANF				25,558,451.32	25,558,451.32-	25,558,451.32-	
25G01905	26870624	N	GX	0G0501NETANF				500.00	500.00-	500.00-	
25G01905	26870626	N	GX	0G0501NETANF				79,536.55-	79,536.55	79,536.55	
25G01905	26870627	N	GX	0G0501NETANF				72,231.77-	72,231.77	72,231.77	
25G02105	26870608	N	GX	0G0501NETANF				7,523,077.00	7,523,077.00-	7,523,077.00-	
				Sub Total by BU Type				44,400,142.59	44,400,142.59-	44,400,142.59-	
	26870605	N	MT	0G0501NETANF				22,903,781.23	22,903,781.23-	22,903,781.23-	
	26870606	N	MT	0G0501NETANF				842,564.61	842,564.61-	842,564.61-	
	26870618	N	MT	0G0501NETANF				500.00	500.00-	500.00-	
	26870619	N	MT	0G0501NETANF				3,729,302.03-	3,729,302.03	3,729,302.03	
	26870620	N	MT	0G0501NETANF				55,127.89-	55,127.89	55,127.89	
	26870621	N	MT	0G0501NETANF				38,103.71-	38,103.71	38,103.71	
	26870622	N	MT	0G0501NETANF				11,088.81-	11,088.81	11,088.81	
	26870623	N	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
				Sub Total by BU Type				24,335,608.57	24,335,608.57-	24,335,608.57-	
				Total by Grant Number				68,735,751.16	68,735,751.16-	68,735,751.16-	
25G10405	26870679	N	GX	0G0501NE00FP				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Sub Total by BU Type				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Total by Grant Number				1,158,606.75	1,158,606.75-	1,158,606.75-	
25G07905	26650077	N	GX	0G0501NE1400				458,811.33	458,811.33-	458,811.33-	
25G08005	26870529	N	GX	0G0501NE1400				400,586.00	400,586.00-	400,586.00-	
				Sub Total by BU Type				859,397.33	859,397.33-	859,397.33-	
				Total by Grant Number				859,397.33	859,397.33-	859,397.33-	
25G08105	26650186	N	GX	0G0501NE1401				2,785,881.98	2,785,881.98-	2,785,881.98-	
25G08105	26660099	N	GX	0G0501NE1401				233.57	233.57-	233.57-	
25G08105	26780027	N	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	
25G08105	26780028	N	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
25G08105	26790101	N	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	26790102	N	GX	0G0501NE1401				8,237.11	8,237.11-	8,237.11-	
25G08105	26790104	N	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
25G08105	26790105	N	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
25G08105	26790107	N	GX	0G0501NE1401				153,709.31	153,709.31-	153,709.31-	
25G08105	26790108	N	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
25G08105	26790109	N	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
25G08105	26870642	N	GX	0G0501NE1401				49,163.92	49,163.92-	49,163.92-	
25G08105	26870643	N	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
25G08205	26870612	N	GX	0G0501NE1401				6,484,912.11	6,484,912.11-	6,484,912.11-	
				Sub Total by BU Type				10,062,198.47	10,062,198.47-	10,062,198.47-	
	26870611	N	MT	0G0501NE1401				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Sub Total by BU Type				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Total by Grant Number				15,623,333.91	15,623,333.91-	15,623,333.91-	
25G08905	26650076	N	GX	0G0501NE1407				234,276.27	234,276.27-	234,276.27-	
25G09005	26870053	N	GX	0G0501NE1407				360.00-	360.00	360.00	
25G09005	26870055	N	GX	0G0501NE1407				750.00	750.00-	750.00-	
25G09005	26870615	N	GX	0G0501NE1407				7,094,741.00	7,094,741.00-	7,094,741.00-	
				Sub Total by BU Type				7,329,407.27	7,329,407.27-	7,329,407.27-	
	26870019	N	MT	0G0501NE1407				240.00-	240.00	240.00	
	26870024	N	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	N	MT	0G0501NE1407				4,681,298.30	4,681,298.30-	4,681,298.30-	
				Sub Total by BU Type				4,681,808.30	4,681,808.30-	4,681,808.30-	
				Total by Grant Number				12,011,215.57	12,011,215.57-	12,011,215.57-	
25G03105	26630050	N	GX	0G0504NE4004				137,734.78	137,734.78-	137,734.78-	
25G03105	26660081	N	GX	0G0504NE4004				4,712,145.15	4,712,145.15-	4,712,145.15-	
25G03105	26660082	N	GX	0G0504NE4004				343,146.24	343,146.24-	343,146.24-	
25G03105	26660083	N	GX	0G0504NE4004				146.87	146.87-	146.87-	
25G03105	26660086	N	GX	0G0504NE4004				1,789,320.79	1,789,320.79-	1,789,320.79-	
25G03105	26670570	N	GX	0G0504NE4004				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G03105	26750085	N	GX	0G0504NE4004				94,876.81	94,876.81-	94,876.81-	
25G03105	26750086	N	GX	0G0504NE4004				92,705.53	92,705.53-	92,705.53-	
25G03105	26750087	N	GX	0G0504NE4004				34.82-	34.82	34.82	
25G03105	26750088	N	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	
25G03105	26950148	N	GX	0G0504NE4004				4,630,471.59	4,630,471.59-	4,630,471.59-	
25G03105	26950149	N	GX	0G0504NE4004				4,858,352.19	4,858,352.19-	4,858,352.19-	
25G03105	26950150	N	GX	0G0504NE4004				90,073.70	90,073.70-	90,073.70-	
25G03105	26950151	N	GX	0G0504NE4004				346,384.59	346,384.59-	346,384.59-	
25G03105	26950152	N	GX	0G0504NE4004				209,056.36	209,056.36-	209,056.36-	
25G03105	26980087	N	GX	0G0504NE4004				362,844.83	362,844.83-	362,844.83-	
				Sub Total by BU Type				18,677,317.04	18,677,317.04-	18,677,317.04-	
	26660088	N	MT	0G0504NE4004				28,354.60	28,354.60-	28,354.60-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660093	N	MT	0G0504NE4004				15,076.28	15,076.28-	15,076.28-	
	26660095	N	MT	0G0504NE4004				215,007.11	215,007.11-	215,007.11-	
	26660096	N	MT	0G0504NE4004				195,968.33	195,968.33-	195,968.33-	
	26660097	N	MT	0G0504NE4004				2,186,022.66	2,186,022.66-	2,186,022.66-	
	26660098	N	MT	0G0504NE4004				1,221,849.68	1,221,849.68-	1,221,849.68-	
	26750089	N	MT	0G0504NE4004				152.87	152.87-	152.87-	
	26750090	N	MT	0G0504NE4004				8,615.60	8,615.60-	8,615.60-	
				Sub Total by BU Type				3,871,047.13	3,871,047.13-	3,871,047.13-	
				Total by Grant Number				22,548,364.17	22,548,364.17-	22,548,364.17-	
25G69006	26870747	N	GX	0G06AANE7100				145,196.74	145,196.74-	145,196.74-	
25G69006	26870748	N	GX	0G06AANE7100				104,337.00	104,337.00-	104,337.00-	
				Sub Total by BU Type				249,533.74	249,533.74-	249,533.74-	
				Total by Grant Number				249,533.74	249,533.74-	249,533.74-	
25G69206	26870765	N	GX	0G06AANE7110				29,278.69	29,278.69-	29,278.69-	
				Sub Total by BU Type				29,278.69	29,278.69-	29,278.69-	
				Total by Grant Number				29,278.69	29,278.69-	29,278.69-	
25G00206	26870801	N	GX	0G06B1NECOSR				197,813.23	197,813.23-	197,813.23-	
25G00306	26870800	N	GX	0G06B1NECOSR				3,935,496.00	3,935,496.00-	3,935,496.00-	
				Sub Total by BU Type				4,133,309.23	4,133,309.23-	4,133,309.23-	
				Total by Grant Number				4,133,309.23	4,133,309.23-	4,133,309.23-	
25G00806	26870732	N	GX	0G06B1NELIEA				8,582,882.00	8,582,882.00-	8,582,882.00-	
25G00806	26870733	N	GX	0G06B1NELIEA				12,933,252.00	12,933,252.00-	12,933,252.00-	
25G00906	26620056	N	GX	0G06B1NELIEA				71,337.80	71,337.80-	71,337.80-	
25G00906	26620057	N	GX	0G06B1NELIEA				38,504.60	38,504.60-	38,504.60-	
				Sub Total by BU Type				21,625,976.40	21,625,976.40-	21,625,976.40-	
				Total by Grant Number				21,625,976.40	21,625,976.40-	21,625,976.40-	
25G49006	26930544	N	GX	0G0601NEAEGP				57,110.80	57,110.80-	57,110.80-	
				Sub Total by BU Type				57,110.80	57,110.80-	57,110.80-	
				Total by Grant Number				57,110.80	57,110.80-	57,110.80-	
25G70406	26930530	N	GX	0G0601NEBS28				21,249.00	21,249.00-	21,249.00-	
25G70406	26930531	N	GX	0G0601NEBS28				63,469.46	63,469.46-	63,469.46-	
25G70406	26930534	N	GX	0G0601NEBS28				69,721.09	69,721.09-	69,721.09-	
25G70406	26930535	N	GX	0G0601NEBS28				37,447.03	37,447.03-	37,447.03-	
				Sub Total by BU Type				191,886.58	191,886.58-	191,886.58-	
				Total by Grant Number				191,886.58	191,886.58-	191,886.58-	
25G04106	26650192	N	GX	0G0601NECCDF				515,299.89	515,299.89-	515,299.89-	
25G04106	26790129	N	GX	0G0601NECCDF				33,068.52	33,068.52-	33,068.52-	
25G04106	26790130	N	GX	0G0601NECCDF				14,531.84	14,531.84-	14,531.84-	
25G04106	26790131	N	GX	0G0601NECCDF				120,190.55	120,190.55-	120,190.55-	
25G04206	26750112	N	GX	0G0601NECCDF				16,228.90	16,228.90-	16,228.90-	
25G04306	26870691	N	GX	0G0601NECCDF				7,148,292.27	7,148,292.27-	7,148,292.27-	
25G04306	26870693	N	GX	0G0601NECCDF				2,485.85-	2,485.85	2,485.85	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04306	26870695	N	GX	0G0601NECCDF				31,669.46-	31,669.46	31,669.46	
25G04406	26870690	N	GX	0G0601NECCDF				9,943,019.16	9,943,019.16-	9,943,019.16-	
25G04406	26870805	N	GX	0G0601NECCDF				40,244.45	40,244.45-	40,244.45-	
25G04406	26870807	N	GX	0G0601NECCDF				57,000.23-	57,000.23	57,000.23	
25G04406	26870809	N	GX	0G0601NECCDF				9,461.38-	9,461.38	9,461.38	
25G05406	26870692	N	GX	0G0601NECCDF				7,200,000.00	7,200,000.00-	7,200,000.00-	
				Sub Total by BU Type				24,930,258.66	24,930,258.66-	24,930,258.66-	
	26870684	N	MT	0G0601NECCDF				21,217,377.29	21,217,377.29-	21,217,377.29-	
	26870689	N	MT	0G0601NECCDF				329.50-	329.50	329.50	
	26870759	N	MT	0G0601NECCDF				1,779,315.73	1,779,315.73-	1,779,315.73-	
	26870760	N	MT	0G0601NECCDF				5,557.84-	5,557.84	5,557.84	
	26870761	N	MT	0G0601NECCDF				23,543.75-	23,543.75	23,543.75	
	26870804	N	MT	0G0601NECCDF				70,991.98-	70,991.98	70,991.98	
	26870806	N	MT	0G0601NECCDF				36,417.43-	36,417.43	36,417.43	
	26870808	N	MT	0G0601NECCDF				6,462.53-	6,462.53	6,462.53	
				Sub Total by BU Type				22,853,389.99	22,853,389.99-	22,853,389.99-	
				Total by Grant Number				47,783,648.65	47,783,648.65-	47,783,648.65-	
25G10206	26870823	N	GX	0G0601NEFVPS				907,687.00	907,687.00-	907,687.00-	
				Sub Total by BU Type				907,687.00	907,687.00-	907,687.00-	
				Total by Grant Number				907,687.00	907,687.00-	907,687.00-	
25G68706	26620053	N	GX	0G0601NESOSR				698,856.49	698,856.49-	698,856.49-	
25G68706	26630070	N	GX	0G0601NESOSR				229,101.73	229,101.73-	229,101.73-	
25G68706	26640042	N	GX	0G0601NESOSR				105,735.00	105,735.00-	105,735.00-	
25G68706	26650205	N	GX	0G0601NESOSR				447,969.76	447,969.76-	447,969.76-	
25G68706	26650206	N	GX	0G0601NESOSR				37,394.68	37,394.68-	37,394.68-	
25G68706	26750118	N	GX	0G0601NESOSR				4,043.82	4,043.82-	4,043.82-	
25G68706	26790147	N	GX	0G0601NESOSR				58,898.33	58,898.33-	58,898.33-	
25G68806	26870710	N	GX	0G0601NESOSR				2,022,539.27	2,022,539.27-	2,022,539.27-	
25G68806	26870712	N	GX	0G0601NESOSR				105.72-	105.72	105.72	
25G68806	26870713	N	GX	0G0601NESOSR				290.55-	290.55	290.55	
				Sub Total by BU Type				3,604,142.81	3,604,142.81-	3,604,142.81-	
	26870706	N	MT	0G0601NESOSR				6,782,136.54	6,782,136.54-	6,782,136.54-	
	26870709	N	MT	0G0601NESOSR				924.64-	924.64	924.64	
				Sub Total by BU Type				6,781,211.90	6,781,211.90-	6,781,211.90-	
				Total by Grant Number				10,385,354.71	10,385,354.71-	10,385,354.71-	
25G10406	26870814	N	GX	0G0601NE00FP				829,437.00	829,437.00-	829,437.00-	
25G10406	26870930	N	GX	0G0601NE00FP				104,189.00	104,189.00-	104,189.00-	
				Sub Total by BU Type				933,626.00	933,626.00-	933,626.00-	
				Total by Grant Number				933,626.00	933,626.00-	933,626.00-	
25G07906	26650217	N	GX	0G0601NE1400				504,726.71	504,726.71-	504,726.71-	
25G07906	26750114	N	GX	0G0601NE1400				54,838.13	54,838.13-	54,838.13-	
25G08006	26870744	N	GX	0G0601NE1400				404,761.00	404,761.00-	404,761.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				964,325.84	964,325.84-	964,325.84-	
				Total by Grant Number				964,325.84	964,325.84-	964,325.84-	
25G08106	26620052	N	GX	0G0601NE1401				639,742.07	639,742.07-	639,742.07-	
25G08106	26650195	N	GX	0G0601NE1401				1,111,104.02	1,111,104.02-	1,111,104.02-	
25G08106	26660118	N	GX	0G0601NE1401				374,982.18	374,982.18-	374,982.18-	
25G08106	26750104	N	GX	0G0601NE1401				71,716.64	71,716.64-	71,716.64-	
25G08106	26770191	N	GX	0G0601NE1401				14,525.49	14,525.49-	14,525.49-	
25G08106	26790138	N	GX	0G0601NE1401				4,482.34	4,482.34-	4,482.34-	
25G08106	26790143	N	GX	0G0601NE1401				28,553.07	28,553.07-	28,553.07-	
25G08106	26790145	N	GX	0G0601NE1401				.84-	.84	.84	
25G08106	26870701	N	GX	0G0601NE1401				61,750.00	61,750.00-	61,750.00-	
25G08106	26870702	N	GX	0G0601NE1401				52,249.99	52,249.99-	52,249.99-	
25G08206	26870700	N	GX	0G0601NE1401				5,178,316.90	5,178,316.90-	5,178,316.90-	
25G08206	26870703	N	GX	0G0601NE1401				1,273.98-	1,273.98	1,273.98	
25G08206	26870704	N	GX	0G0601NE1401				5,828.40-	5,828.40	5,828.40	
25G08206	26870705	N	GX	0G0601NE1401				45,870.39-	45,870.39	45,870.39	
25G08206	26870815	N	GX	0G0601NE1401				373,627.52	373,627.52-	373,627.52-	
				Sub Total by BU Type				7,858,076.61	7,858,076.61-	7,858,076.61-	
	26870696	N	MT	0G0601NE1401				3,687,085.83	3,687,085.83-	3,687,085.83-	
	26870697	N	MT	0G0601NE1401				32,069.83-	32,069.83	32,069.83	
	26870698	N	MT	0G0601NE1401				1,067.77-	1,067.77	1,067.77	
	26870699	N	MT	0G0601NE1401				4,064.73-	4,064.73	4,064.73	
	26870816	N	MT	0G0601NE1401				252,423.95	252,423.95-	252,423.95-	
				Sub Total by BU Type				3,902,307.45	3,902,307.45-	3,902,307.45-	
				Total by Grant Number				11,760,384.06	11,760,384.06-	11,760,384.06-	
25G08906	26650216	N	GX	0G0601NE1407				43,426.57	43,426.57-	43,426.57-	
25G09006	26870740	N	GX	0G0601NE1407				1,249.61-	1,249.61	1,249.61	
25G09006	26870742	N	GX	0G0601NE1407				600.00	600.00-	600.00-	
25G09006	26870743	N	GX	0G0601NE1407				4,516,890.38	4,516,890.38-	4,516,890.38-	
				Sub Total by BU Type				4,559,667.34	4,559,667.34-	4,559,667.34-	
	26870736	N	MT	0G0601NE1407				549.60	549.60-	549.60-	
	26870737	N	MT	0G0601NE1407				415.51	415.51-	415.51-	
	26870738	N	MT	0G0601NE1407				900.00	900.00-	900.00-	
	26870739	N	MT	0G0601NE1407				4,771,026.28	4,771,026.28-	4,771,026.28-	
				Sub Total by BU Type				4,772,891.39	4,772,891.39-	4,772,891.39-	
				Total by Grant Number				9,332,558.73	9,332,558.73-	9,332,558.73-	
25G01406	26750105	N	GX	0G0602NETANF				65,926.57	65,926.57-	65,926.57-	
25G01406	26750106	N	GX	0G0602NETANF				41,723.71	41,723.71-	41,723.71-	
25G01406	26750110	N	GX	0G0602NETANF				131,185.81	131,185.81-	131,185.81-	
25G01406	26790148	N	GX	0G0602NETANF				217,154.05	217,154.05-	217,154.05-	
25G01606	26870729	N	GX	0G0602NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01706	26600039	N	GX	0G0602NETANF					740,997.20-	740,997.20-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								740,997.20			
25G01706	26620070	N	GX	0G0602NETANF				299,811.78	299,811.78-	299,811.78-	
25G01706	26650215	N	GX	0G0602NETANF				447,600.02	447,600.02-	447,600.02-	
25G01806	26620071	N	GX	0G0602NETANF				14,096.22	14,096.22-	14,096.22-	
25G01806	26980111	N	GX	0G0602NETANF				1,142,541.64	1,142,541.64-	1,142,541.64-	
25G01906	26870722	N	GX	0G0602NETANF				12,384,645.02	12,384,645.02-	12,384,645.02-	
25G01906	26870726	N	GX	0G0602NETANF				148,841.18-	148,841.18	148,841.18	
25G01906	26870727	N	GX	0G0602NETANF				36,684.12-	36,684.12	36,684.12	
25G01906	26870817	N	GX	0G0602NETANF				11,907.08-	11,907.08	11,907.08	
25G02106	26870723	N	GX	0G0602NETANF				6,279,630.57	6,279,630.57-	6,279,630.57-	
25G02406	26870927	N	GX	0G0602NETANF				85,792.00	85,792.00-	85,792.00-	
25G02706	26930552	N	GX	0G0602NETANF				164,850.71	164,850.71-	164,850.71-	
				Sub Total by BU Type				30,818,522.92	30,818,522.92-	30,818,522.92-	
	26870714	N	MT	0G0602NETANF				20,454,136.45	20,454,136.45-	20,454,136.45-	
	26870715	N	MT	0G0602NETANF				868,926.29	868,926.29-	868,926.29-	
	26870717	N	MT	0G0602NETANF				4,693,861.63-	4,693,861.63	4,693,861.63	
	26870718	N	MT	0G0602NETANF				100,036.67-	100,036.67	100,036.67	
	26870719	N	MT	0G0602NETANF				22,887.71-	22,887.71	22,887.71	
	26870720	N	MT	0G0602NETANF				8,380.74-	8,380.74	8,380.74	
	26870721	N	MT	0G0602NETANF				6,399,445.17	6,399,445.17-	6,399,445.17-	
				Sub Total by BU Type				22,897,341.16	22,897,341.16-	22,897,341.16-	
				Total by Grant Number				53,715,864.08	53,715,864.08-	53,715,864.08-	
25G03106	26660107	N	GX	0G0604NE4004				7,783,741.63	7,783,741.63-	7,783,741.63-	
25G03106	26660108	N	GX	0G0604NE4004				374,161.37	374,161.37-	374,161.37-	
25G03106	26660109	N	GX	0G0604NE4004				1,688.77	1,688.77-	1,688.77-	
25G03106	26660112	N	GX	0G0604NE4004				85,980.00	85,980.00-	85,980.00-	
25G03106	26750100	N	GX	0G0604NE4004				83,529.76	83,529.76-	83,529.76-	
25G03106	26750101	N	GX	0G0604NE4004				67,921.39	67,921.39-	67,921.39-	
25G03106	26750102	N	GX	0G0604NE4004				42,269.09	42,269.09-	42,269.09-	
25G03106	26750103	N	GX	0G0604NE4004				1,096.55	1,096.55-	1,096.55-	
25G03206	26620055	N	GX	0G0604NE4004				89,597.92	89,597.92-	89,597.92-	
25G03206	26630065	N	GX	0G0604NE4004				181,809.83	181,809.83-	181,809.83-	
25G03206	26630072	N	GX	0G0604NE4004				29,921.71	29,921.71-	29,921.71-	
25G03206	26650221	N	GX	0G0604NE4004				9,132.28	9,132.28-	9,132.28-	
25G03206	26680037	N	GX	0G0604NE4004				40,122.90	40,122.90-	40,122.90-	
25G03206	26750116	N	GX	0G0604NE4004				15,090.90	15,090.90-	15,090.90-	
25G03206	26950155	N	GX	0G0604NE4004				3,151,995.21	3,151,995.21-	3,151,995.21-	
25G03206	26950156	N	GX	0G0604NE4004				3,570,835.20	3,570,835.20-	3,570,835.20-	
25G03206	26950157	N	GX	0G0604NE4004				75,109.34	75,109.34-	75,109.34-	
25G03206	26950158	N	GX	0G0604NE4004				474,999.30	474,999.30-	474,999.30-	
25G03206	26950159	N	GX	0G0604NE4004				155,124.90	155,124.90-	155,124.90-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03206	26980093	N	GX	0G0604NE4004				817,479.09	817,479.09-	817,479.09-	
				Sub Total by BU Type				17,051,607.14	17,051,607.14-	17,051,607.14-	
	26660100	N	MT	0G0604NE4004				219.07	219.07-	219.07-	
	26660103	N	MT	0G0604NE4004				28,857.94	28,857.94-	28,857.94-	
	26660105	N	MT	0G0604NE4004				1,606,390.30	1,606,390.30-	1,606,390.30-	
	26660106	N	MT	0G0604NE4004				172,437.35	172,437.35-	172,437.35-	
	26660114	N	MT	0G0604NE4004				73,211.14	73,211.14-	73,211.14-	
	26660116	N	MT	0G0604NE4004				1,284,175.87	1,284,175.87-	1,284,175.87-	
	26660117	N	MT	0G0604NE4004				9,265.55	9,265.55-	9,265.55-	
	26660119	N	MT	0G0604NE4004				5.78	5.78-	5.78-	
	26750098	N	MT	0G0604NE4004				17,959.93	17,959.93-	17,959.93-	
	26750099	N	MT	0G0604NE4004				52,332.69	52,332.69-	52,332.69-	
	26750113	N	MT	0G0604NE4004				26,264.57	26,264.57-	26,264.57-	
				Sub Total by BU Type				3,271,120.19	3,271,120.19-	3,271,120.19-	
				Total by Grant Number				20,322,727.33	20,322,727.33-	20,322,727.33-	
25G69207	26870902	N	GX	0G07AANE7110				92,280.30	92,280.30-	92,280.30-	
				Sub Total by BU Type				92,280.30	92,280.30-	92,280.30-	
				Total by Grant Number				92,280.30	92,280.30-	92,280.30-	
25G00307	26870900	N	GX	0G07B1NECOSR				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Sub Total by BU Type				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Total by Grant Number				2,951,622.00	2,951,622.00-	2,951,622.00-	
25G00807	26870893	N	GX	0G07B1NELIEA				6,034,012.43	6,034,012.43-	6,034,012.43-	
25G00807	26870894	N	GX	0G07B1NELIEA				4,343,130.00	4,343,130.00-	4,343,130.00-	
25G00907	26620068	N	GX	0G07B1NELIEA				176,542.34	176,542.34-	176,542.34-	
25G00907	26620069	N	GX	0G07B1NELIEA				91,718.73	91,718.73-	91,718.73-	
				Sub Total by BU Type				10,645,403.50	10,645,403.50-	10,645,403.50-	
				Total by Grant Number				10,645,403.50	10,645,403.50-	10,645,403.50-	
25G49007	26930610	N	GX	0G0701NEAEGP				2,921.47	2,921.47-	2,921.47-	
				Sub Total by BU Type				2,921.47	2,921.47-	2,921.47-	
				Total by Grant Number				2,921.47	2,921.47-	2,921.47-	
25G70407	26930605	N	GX	0G0701NEBS28				23,645.88	23,645.88-	23,645.88-	
25G70407	26930608	N	GX	0G0701NEBS28				8,151.11	8,151.11-	8,151.11-	
25G70407	26930609	N	GX	0G0701NEBS28				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				41,796.99	41,796.99-	41,796.99-	
				Total by Grant Number				41,796.99	41,796.99-	41,796.99-	
25G04107	26650226	N	GX	0G0701NECCDF				351,141.10	351,141.10-	351,141.10-	
25G04107	26790149	N	GX	0G0701NECCDF				44,190.85	44,190.85-	44,190.85-	
25G04107	26790150	N	GX	0G0701NECCDF				10,968.78	10,968.78-	10,968.78-	
25G04107	26790151	N	GX	0G0701NECCDF				268,958.31	268,958.31-	268,958.31-	
25G04207	26750119	N	GX	0G0701NECCDF				48,618.32	48,618.32-	48,618.32-	
25G04307	26870842	N	GX	0G0701NECCDF				5,324,164.00	5,324,164.00-	5,324,164.00-	
25G04407	26870841	N	GX	0G0701NECCDF				6,562,994.01	6,562,994.01-	6,562,994.01-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04407	26870847	N	GX	0G0701NECCDF				69,062.49-	69,062.49	69,062.49	
25G04407	26870848	N	GX	0G0701NECCDF				95,594.88-	95,594.88	95,594.88	
25G04407	26870849	N	GX	0G0701NECCDF				33,561.48-	33,561.48	33,561.48	
25G05407	26870843	N	GX	0G0701NECCDF				5,100,000.00	5,100,000.00-	5,100,000.00-	
				Sub Total by BU Type				17,512,816.52	17,512,816.52-	17,512,816.52-	
	26870832	N	MT	0G0701NECCDF				18,057,595.59	18,057,595.59-	18,057,595.59-	
	26870833	N	MT	0G0701NECCDF				50,153.36-	50,153.36	50,153.36	
	26870836	N	MT	0G0701NECCDF				22,587.56-	22,587.56	22,587.56	
	26870837	N	MT	0G0701NECCDF				65,622.04-	65,622.04	65,622.04	
				Sub Total by BU Type				17,919,232.63	17,919,232.63-	17,919,232.63-	
				Total by Grant Number				35,432,049.15	35,432,049.15-	35,432,049.15-	
25G68707	26620067	N	GX	0G0701NESOSR				225,023.62	225,023.62-	225,023.62-	
25G68707	26640045	N	GX	0G0701NESOSR				131,529.63	131,529.63-	131,529.63-	
25G68707	26650235	N	GX	0G0701NESOSR				1,481,173.41	1,481,173.41-	1,481,173.41-	
25G68707	26650236	N	GX	0G0701NESOSR				26,272.90	26,272.90-	26,272.90-	
25G68707	26750136	N	GX	0G0701NESOSR				4,491.01	4,491.01-	4,491.01-	
25G68707	26790164	N	GX	0G0701NESOSR				45,400.00	45,400.00-	45,400.00-	
25G68807	26870882	N	GX	0G0701NESOSR				950,347.65	950,347.65-	950,347.65-	
25G68807	26870884	N	GX	0G0701NESOSR				407.96-	407.96	407.96	
				Sub Total by BU Type				2,863,830.26	2,863,830.26-	2,863,830.26-	
	26870879	N	MT	0G0701NESOSR				1,727,574.02	1,727,574.02-	1,727,574.02-	
	26870881	N	MT	0G0701NESOSR				1,251.80-	1,251.80	1,251.80	
				Sub Total by BU Type				1,726,322.22	1,726,322.22-	1,726,322.22-	
				Total by Grant Number				4,590,152.48	4,590,152.48-	4,590,152.48-	
25G07907	26650227	N	GX	0G0701NE1400				119,488.75	119,488.75-	119,488.75-	
				Sub Total by BU Type				119,488.75	119,488.75-	119,488.75-	
				Total by Grant Number				119,488.75	119,488.75-	119,488.75-	
25G08107	26650230	N	GX	0G0701NE1401				382,433.18	382,433.18-	382,433.18-	
25G08107	26750130	N	GX	0G0701NE1401				136,888.74	136,888.74-	136,888.74-	
25G08107	26770196	N	GX	0G0701NE1401				37,347.45	37,347.45-	37,347.45-	
25G08107	26790159	N	GX	0G0701NE1401				15,657.61	15,657.61-	15,657.61-	
25G08107	26870858	N	GX	0G0701NE1401				46,312.50	46,312.50-	46,312.50-	
25G08107	26870904	N	GX	0G0701NE1401				52,249.99	52,249.99-	52,249.99-	
25G08207	26870857	N	GX	0G0701NE1401				3,185,180.41	3,185,180.41-	3,185,180.41-	
25G08207	26870860	N	GX	0G0701NE1401				1,027.17-	1,027.17	1,027.17	
25G08207	26870861	N	GX	0G0701NE1401				878.95-	878.95	878.95	
25G08207	26870862	N	GX	0G0701NE1401				13,954.48-	13,954.48	13,954.48	
				Sub Total by BU Type				3,840,209.28	3,840,209.28-	3,840,209.28-	
	26870852	N	MT	0G0701NE1401				2,490,570.76	2,490,570.76-	2,490,570.76-	
	26870853	N	MT	0G0701NE1401				11,102.62-	11,102.62	11,102.62	
	26870854	N	MT	0G0701NE1401				495.88-	495.88	495.88	
	26870855	N	MT	0G0701NE1401				509.12-	509.12	509.12	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870897	N	MT	0G0701NE1401				30,875.00	30,875.00-	30,875.00-	
	26870898	N	MT	0G0701NE1401				52,250.01	52,250.01-	52,250.01-	
				Sub Total by BU Type				2,561,588.15	2,561,588.15-	2,561,588.15-	
				Total by Grant Number				6,401,797.43	6,401,797.43-	6,401,797.43-	
25G08907	26650224	N	GX	0G0701NE1407				150,970.83	150,970.83-	150,970.83-	
25G09007	26870830	N	GX	0G0701NE1407				228.16-	228.16	228.16	
25G09007	26870831	N	GX	0G0701NE1407				5,186,058.25	5,186,058.25-	5,186,058.25-	
				Sub Total by BU Type				5,336,800.92	5,336,800.92-	5,336,800.92-	
	26870826	N	MT	0G0701NE1407				165.69-	165.69	165.69	
	26870827	N	MT	0G0701NE1407				3,752,676.79	3,752,676.79-	3,752,676.79-	
				Sub Total by BU Type				3,752,511.10	3,752,511.10-	3,752,511.10-	
				Total by Grant Number				9,089,312.02	9,089,312.02-	9,089,312.02-	
25G01407	26750132	N	GX	0G0702NETANF				44,242.69	44,242.69-	44,242.69-	
25G01407	26750135	N	GX	0G0702NETANF				3,478.59	3,478.59-	3,478.59-	
25G01407	26790163	N	GX	0G0702NETANF				4,725.15	4,725.15-	4,725.15-	
25G01607	26870877	N	GX	0G0702NETANF				6,750,000.00	6,750,000.00-	6,750,000.00-	
25G01707	26600043	N	GX	0G0702NETANF				384,937.77	384,937.77-	384,937.77-	
25G01707	26650234	N	GX	0G0702NETANF				531,029.83	531,029.83-	531,029.83-	
25G01907	26870872	N	GX	0G0702NETANF				13,106,415.10	13,106,415.10-	13,106,415.10-	
25G01907	26870874	N	GX	0G0702NETANF				250.00	250.00-	250.00-	
25G01907	26870875	N	GX	0G0702NETANF				88,506.15-	88,506.15	88,506.15	
25G01907	26870876	N	GX	0G0702NETANF				18,712.68-	18,712.68	18,712.68	
25G01907	26870878	N	GX	0G0702NETANF				5,548.67-	5,548.67	5,548.67	
25G02107	26870873	N	GX	0G0702NETANF				3,170,257.42	3,170,257.42-	3,170,257.42-	
25G02707	26930576	N	GX	0G0702NETANF				76,466.12	76,466.12-	76,466.12-	
				Sub Total by BU Type				23,959,035.17	23,959,035.17-	23,959,035.17-	
	26870864	N	MT	0G0702NETANF				17,741,700.40	17,741,700.40-	17,741,700.40-	
	26870865	N	MT	0G0702NETANF				600,150.64	600,150.64-	600,150.64-	
	26870866	N	MT	0G0702NETANF				250.00	250.00-	250.00-	
	26870867	N	MT	0G0702NETANF				4,029,432.87-	4,029,432.87	4,029,432.87	
	26870868	N	MT	0G0702NETANF				63,988.70-	63,988.70	63,988.70	
	26870869	N	MT	0G0702NETANF				12,737.12-	12,737.12	12,737.12	
	26870870	N	MT	0G0702NETANF				3,820.33-	3,820.33	3,820.33	
	26870871	N	MT	0G0702NETANF				8,055,116.12	8,055,116.12-	8,055,116.12-	
				Sub Total by BU Type				22,287,238.14	22,287,238.14-	22,287,238.14-	
				Total by Grant Number				46,246,273.31	46,246,273.31-	46,246,273.31-	
25G03107	26660125	N	GX	0G0704NE4004				3,462,950.67	3,462,950.67-	3,462,950.67-	
25G03107	26660126	N	GX	0G0704NE4004				605,248.62	605,248.62-	605,248.62-	
25G03107	26660127	N	GX	0G0704NE4004				2,280.30	2,280.30-	2,280.30-	
25G03107	26660128	N	GX	0G0704NE4004				549,508.29	549,508.29-	549,508.29-	
25G03107	26750124	N	GX	0G0704NE4004				56,368.30	56,368.30-	56,368.30-	
25G03107	26750125	N	GX	0G0704NE4004					56,777.57-	56,777.57-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								56,777.57			
25G03107	26750126	N	GX	0G0704NE4004				59,751.57	59,751.57-	59,751.57-	
25G03207	26620060	N	GX	0G0704NE4004				139,075.53	139,075.53-	139,075.53-	
25G03207	26630076	N	GX	0G0704NE4004				123,771.06	123,771.06-	123,771.06-	
25G03207	26630077	N	GX	0G0704NE4004				121,334.60	121,334.60-	121,334.60-	
25G03207	26650228	N	GX	0G0704NE4004				379,263.25	379,263.25-	379,263.25-	
25G03207	26680041	N	GX	0G0704NE4004				83,954.44	83,954.44-	83,954.44-	
25G03207	26750128	N	GX	0G0704NE4004				45,254.08	45,254.08-	45,254.08-	
25G03207	26950173	N	GX	0G0704NE4004				2,952,952.30	2,952,952.30-	2,952,952.30-	
25G03207	26950174	N	GX	0G0704NE4004				1,835,147.70	1,835,147.70-	1,835,147.70-	
25G03207	26950175	N	GX	0G0704NE4004				62,858.58	62,858.58-	62,858.58-	
25G03207	26950177	N	GX	0G0704NE4004				310,078.37	310,078.37-	310,078.37-	
25G03207	26950178	N	GX	0G0704NE4004				119,428.09	119,428.09-	119,428.09-	
				Sub Total by BU Type				10,966,003.32	10,966,003.32-	10,966,003.32-	
	26660120	N	MT	0G0704NE4004				16.93	16.93-	16.93-	
	26660121	N	MT	0G0704NE4004				3,288.28	3,288.28-	3,288.28-	
	26660122	N	MT	0G0704NE4004				352,762.16	352,762.16-	352,762.16-	
	26660123	N	MT	0G0704NE4004				166,477.96	166,477.96-	166,477.96-	
	26660130	N	MT	0G0704NE4004				176,183.00	176,183.00-	176,183.00-	
	26660131	N	MT	0G0704NE4004				2,962,925.41	2,962,925.41-	2,962,925.41-	
	26660132	N	MT	0G0704NE4004				722,319.29	722,319.29-	722,319.29-	
	26750121	N	MT	0G0704NE4004				29,534.93	29,534.93-	29,534.93-	
	26750122	N	MT	0G0704NE4004				30,452.66	30,452.66-	30,452.66-	
	26750123	N	MT	0G0704NE4004				29,017.46	29,017.46-	29,017.46-	
				Sub Total by BU Type				4,472,978.08	4,472,978.08-	4,472,978.08-	
				Total by Grant Number				15,438,981.40	15,438,981.40-	15,438,981.40-	
26YDDM99	26YDDM99	N	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
25G69196	26870173	N	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number				1,242,378.00	1,242,378.00-	1,242,378.00-	
25G08296	26CV0009	N	GX	0G9601NE1401				18,121,016.00	18,121,016.00-	18,121,016.00-	
25G08496	26980013	N	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	
				Sub Total by BU Type				19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number				19,738,817.00	19,738,817.00-	19,738,817.00-	
25G09396	26870267	N	GX	0G9604NE4007				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	N	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00-	
				Total by Grant Number	32,844.00			32,844.00		32,844.00-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08397	26CV0010	N	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
25G08696	26870100	N	GX	0G9701NE1401				107,998.00	107,998.00-	107,998.00-	
				Sub Total by BU Type				27,052,482.00	27,052,482.00-	27,052,482.00-	
				Total by Grant Number				27,052,482.00	27,052,482.00-	27,052,482.00-	
25G10198	26870291	N	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number				205,141.00	205,141.00-	205,141.00-	
25G08498	26870251	N	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
25G08998	26700003	N	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
25G09098	26870098	N	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number				2,804,699.88	2,804,699.88-	2,804,699.88-	
25G68999	26650022	N	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	N	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
25G70199	26930030	N	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
25G70299	26930025	N	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
25G70399	26930035	N	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
25G70599	26CV0011	N	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number				339,235.90	339,235.90-	339,235.90-	
25G05999	26CV0012	N	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number				5,596,991.00	5,596,991.00-	5,596,991.00-	
25G08399	26980014	N	GX	0G9901NE1401				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Sub Total by BU Type				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Total by Grant Number				25,649,726.26	25,649,726.26-	25,649,726.26-	
25G08999	26700004	N	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
25G09099	26870099	N	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number				2,869,399.12	2,869,399.12-	2,869,399.12-	
25G03199	26750039	N	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number				9,991,139.37	9,991,139.37-	9,991,139.37-	
25G35007	26930431	N	GX	0NE-H03-0011				61,241.38	61,241.38-	61,241.38-	
25G35207	26930425	N	GX	0NE-H03-0011				308,261.92	308,261.92-	308,261.92-	
25G35407	26930426	N	GX	0NE-H03-0011				3,815.14	3,815.14-	3,815.14-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35807	26930427	N	GX	0NE-H03-0011				23,284.94	23,284.94-	23,284.94-	
25G36207	26930429	N	GX	0NE-H03-0011				245,491.27	245,491.27-	245,491.27-	
25G36507	26930430	N	GX	0NE-H03-0011				289,454.65	289,454.65-	289,454.65-	
				Sub Total by BU Type				931,549.30	931,549.30-	931,549.30-	
				Total by Grant Number				931,549.30	931,549.30-	931,549.30-	
25G03000	26870188	N	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type				50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number				50,992.39	50,992.39-	50,992.39-	
25G03001	26870189	N	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
				Sub Total by BU Type				492,193.73	492,193.73-	492,193.73-	
				Total by Grant Number				492,193.73	492,193.73-	492,193.73-	
25G03002	26870423	N	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
				Sub Total by BU Type				470,475.34	470,475.34-	470,475.34-	
				Total by Grant Number				470,475.34	470,475.34-	470,475.34-	
25G03003	26870459	N	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
				Sub Total by BU Type				491,098.54	491,098.54-	491,098.54-	
				Total by Grant Number				491,098.54	491,098.54-	491,098.54-	
25G03004	26870601	N	GX	0S04DC310001				585,771.95	585,771.95-	585,771.95-	
				Sub Total by BU Type				585,771.95	585,771.95-	585,771.95-	
				Total by Grant Number				585,771.95	585,771.95-	585,771.95-	
25G03005	26870749	N	GX	0S05DC310001				580,254.00	580,254.00-	580,254.00-	
				Sub Total by BU Type				580,254.00	580,254.00-	580,254.00-	
				Total by Grant Number				580,254.00	580,254.00-	580,254.00-	
25G03006	26870899	N	GX	0S06DC310001				416,974.00	416,974.00-	416,974.00-	
				Sub Total by BU Type				416,974.00	416,974.00-	416,974.00-	
				Total by Grant Number				416,974.00	416,974.00-	416,974.00-	
25G72801	26960058	N	GX	01K100739911				90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type				90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number				90,081.00	90,081.00-	90,081.00-	
25G72602	26960060	N	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type				9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number				9,071.13	9,071.13-	9,071.13-	
	26AGSS00	N	GX	0200AANE1320		2,237,008.00		2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00		2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00		2,237,008.00	2,237,008.00-		
	26AGCM00	N	GX	0200AANE1712		2,723,540.00		2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00		2,723,540.00	2,723,540.00-		
				Total by Grant Number		2,723,540.00		2,723,540.00	2,723,540.00-		
	26AGHM00	N	GX	0200AANE1713		1,003,636.00		1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00		1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00		1,003,636.00	1,003,636.00-		
	26AGOB00	N	GX	0200AANE1715		53,146.00		53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00		53,146.00	53,146.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		53,146.00		53,146.00	53,146.00-		
	26AGEA00	N	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	N	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
25G84701	26830014	N	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
25G84801	26830009	N	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
25G84901	26830010	N	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
25G85001	26830011	N	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
25G85101	26830012	N	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
25G85202	26830015	N	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
25G85301	26ZU9026	N	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
25G85401	26830013	N	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
25G85501	26830016	N	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number				2,258,900.00	2,258,900.00-	2,258,900.00-	
25G81102	26830033	N	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
25G81201	26830034	N	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
25G81301	26830035	N	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
25G81401	26830036	N	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
25G81501	26830039	N	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
25G81601	26830037	N	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
25G81701	26830040	N	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
25G88901	26830038	N	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
				Sub Total by BU Type				2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number				2,594,649.00	2,594,649.00-	2,594,649.00-	
25G81901	26830070	N	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
25G82001	26830065	N	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
25G82101	26830066	N	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
25G82201	26830067	N	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
25G82301	26830068	N	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
25G82401	26830071	N	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
25G82501	26830069	N	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
25G82601	26830072	N	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type				970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number				970,574.00	970,574.00-	970,574.00-	
	26OBAG01	N	GX	0201AANE1715		58,079.00		58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00		58,079.00	58,079.00-		
				Total by Grant Number		58,079.00		58,079.00	58,079.00-		
25G88001	26830122	N	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
25G83901	26830094	N	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
25G84001	26830089	N	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
25G84101	26830090	N	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
25G84201	26830091	N	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
25G84301	26830092	N	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
25G84402	26830095	N	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
25G84501	26830093	N	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
25G84601	26830096	N	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type				131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number				131,525.00	131,525.00-	131,525.00-	
25G87901	26ZU9027	N	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
25G88101	26830120	N	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
25G88201	26830117	N	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
25G88301	26830119	N	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
25G88401	26830116	N	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
25G88501	26830115	N	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
25G88601	26830114	N	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
25G88701	26830113	N	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
25G88801	26830118	N	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
				Sub Total by BU Type				732,458.00	732,458.00-	732,458.00-	
				Total by Grant Number				732,458.00	732,458.00-	732,458.00-	
25G84702	26830022	N	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
25G84802	26830017	N	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
25G84902	26830018	N	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
25G85002	26830019	N	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
25G85102	26830020	N	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
25G85203	26830023	N	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
25G85402	26830021	N	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	
25G85502	26830024	N	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
				Sub Total by BU Type				2,229,652.00	2,229,652.00-	2,229,652.00-	
				Total by Grant Number				2,229,652.00	2,229,652.00-	2,229,652.00-	
25G81103	26830041	N	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
25G81202	26830042	N	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
25G81302	26830043	N	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
25G81402	26830044	N	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
25G81502	26830047	N	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
25G81602	26830045	N	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
25G81702	26830048	N	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
25G88902	26830046	N	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
				Sub Total by BU Type				2,611,212.00	2,611,212.00-	2,611,212.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,611,212.00	2,611,212.00-	2,611,212.00-	
25G81902	26830054	N	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
25G81902	26830078	N	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
25G82002	26830073	N	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
25G82102	26830050	N	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
25G82102	26830074	N	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
25G82202	26830075	N	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
25G82302	26830052	N	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
25G82302	26830076	N	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
25G82402	26830079	N	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
25G82502	26830077	N	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
25G82602	26830056	N	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
25G82602	26830080	N	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
				Sub Total by BU Type				863,071.00	863,071.00-	863,071.00-	
				Total by Grant Number				863,071.00	863,071.00-	863,071.00-	
25G88002	26830374	N	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
				Sub Total by BU Type				12,999.75	12,999.75-	12,999.75-	
				Total by Grant Number				12,999.75	12,999.75-	12,999.75-	
25G83802	26ZU9028	N	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
25G83902	26830102	N	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
25G84002	26830097	N	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
25G84102	26830098	N	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
25G84202	26830099	N	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
25G84302	26830100	N	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
25G84401	26830103	N	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
25G84502	26830101	N	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
25G84602	26830104	N	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
				Sub Total by BU Type				130,194.00	130,194.00-	130,194.00-	
				Total by Grant Number				130,194.00	130,194.00-	130,194.00-	
25G88102	26830204	N	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
25G88202	26830203	N	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
25G88302	26830202	N	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
25G88402	26830201	N	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
25G88502	26830200	N	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
25G88602	26830199	N	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
25G88702	26830198	N	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	
25G88802	26830197	N	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
				Sub Total by BU Type				777,679.00	777,679.00-	777,679.00-	
				Total by Grant Number				777,679.00	777,679.00-	777,679.00-	
25G82703	26830366	N	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
25G82803	26830367	N	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
25G82903	26830368	N	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G83003	26830369	N	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
25G83103	26830370	N	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
25G83203	26830371	N	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
25G83303	26830372	N	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
25G83403	26830373	N	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
				Sub Total by BU Type				792,838.00	792,838.00-	792,838.00-	
				Total by Grant Number				792,838.00	792,838.00-	792,838.00-	
25G84703	26830253	N	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
25G84803	26830248	N	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
25G84903	26830249	N	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
25G85003	26830250	N	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
25G85103	26830251	N	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
25G85201	26830254	N	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
25G85303	26830520	N	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
25G85403	26830252	N	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
25G85503	26830255	N	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
				Sub Total by BU Type				2,270,701.62	2,270,701.62-	2,270,701.62-	
				Total by Grant Number				2,270,701.62	2,270,701.62-	2,270,701.62-	
25G81101	26830256	N	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
25G81203	26830257	N	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
25G81303	26830258	N	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
25G81403	26830259	N	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
25G81503	26830262	N	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
25G81603	26830260	N	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
25G81703	26830263	N	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
25G88903	26830261	N	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
				Sub Total by BU Type				2,677,094.00	2,677,094.00-	2,677,094.00-	
				Total by Grant Number				2,677,094.00	2,677,094.00-	2,677,094.00-	
25G81903	26830269	N	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
25G82003	26830264	N	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
25G82103	26830265	N	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
25G82203	26830266	N	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
25G82303	26830267	N	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
25G82403	26830270	N	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
25G82503	26830268	N	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
25G82603	26830271	N	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
				Sub Total by BU Type				870,079.00	870,079.00-	870,079.00-	
				Total by Grant Number				870,079.00	870,079.00-	870,079.00-	
25G83503	26830521	N	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
				Sub Total by BU Type				18,146.27	18,146.27-	18,146.27-	
				Total by Grant Number				18,146.27	18,146.27-	18,146.27-	
25G88003	26830375	N	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				16,603.40	16,603.40-	16,603.40-	
				Total by Grant Number				16,603.40	16,603.40-	16,603.40-	
25G83903	26830277	N	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
25G84003	26830272	N	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
25G84103	26830273	N	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
25G84203	26830274	N	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
25G84303	26830275	N	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
25G84403	26830279	N	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
25G84503	26830276	N	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
25G84603	26830278	N	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
				Sub Total by BU Type				133,117.00	133,117.00-	133,117.00-	
				Total by Grant Number				133,117.00	133,117.00-	133,117.00-	
25G88103	26830287	N	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
25G88203	26830284	N	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
25G88303	26830286	N	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
25G88403	26830283	N	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
25G88503	26830282	N	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
25G88603	26830281	N	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
25G88703	26830280	N	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
25G88803	26830285	N	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				855,706.00	855,706.00-	855,706.00-	
				Total by Grant Number				855,706.00	855,706.00-	855,706.00-	
25G87304	26830512	N	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
25G87304	26830513	N	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
25G87304	26830514	N	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
25G87304	26830515	N	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
25G87304	26830516	N	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
25G87304	26830517	N	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
25G87304	26830518	N	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
25G87304	26830519	N	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	
				Sub Total by BU Type				1,300,761.00	1,300,761.00-	1,300,761.00-	
				Total by Grant Number				1,300,761.00	1,300,761.00-	1,300,761.00-	
25G86804	26830426	N	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
25G86804	26830427	N	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	
25G86804	26830428	N	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
25G86804	26830429	N	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
25G86804	26830430	N	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
25G86804	26830431	N	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
25G86804	26830432	N	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
25G86804	26830433	N	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
25G86804	26830434	N	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
25G86904	26830435	N	GX	0204AANET3SP					278,137.64-	278,137.64-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								278,137.64			
25G86904	26830436	N	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
25G86904	26830437	N	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
25G86904	26830438	N	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
25G86904	26830439	N	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
25G86904	26830440	N	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
25G86904	26830441	N	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
25G86904	26830442	N	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
25G87004	26830443	N	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
25G87004	26830444	N	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
25G87004	26830445	N	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	
25G87004	26830446	N	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
25G87004	26830447	N	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
25G87004	26830448	N	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
25G87004	26830449	N	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
25G87004	26830450	N	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
25G87104	26830451	N	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
25G87104	26830452	N	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
25G87104	26830453	N	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
25G87104	26830454	N	GX	0204AANET3SP				11,723.29	11,723.29-	11,723.29-	
25G87104	26830455	N	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
25G87104	26830456	N	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
25G87104	26830457	N	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
25G87104	26830458	N	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
25G87204	26830459	N	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
25G87204	26830460	N	GX	0204AANET3SP				256,534.15	256,534.15-	256,534.15-	
25G87204	26830461	N	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	
25G87204	26830462	N	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
25G87204	26830463	N	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
25G87204	26830464	N	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
25G87204	26830465	N	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
25G87204	26830466	N	GX	0204AANET3SP				38,481.56	38,481.56-	38,481.56-	
				Sub Total by BU Type				6,908,033.70	6,908,033.70-	6,908,033.70-	
				Total by Grant Number				6,908,033.70	6,908,033.70-	6,908,033.70-	
25G87404	26830467	N	GX	0204AANET7SP				3,843.14	3,843.14-	3,843.14-	
25G87504	26830468	N	GX	0204AANET7SP				19,421.69	19,421.69-	19,421.69-	
				Sub Total by BU Type				23,264.83	23,264.83-	23,264.83-	
				Total by Grant Number				23,264.83	23,264.83-	23,264.83-	
25G87305	26830550	N	GX	0205AANENSIP				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Sub Total by BU Type				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Total by Grant Number				1,275,630.00	1,275,630.00-	1,275,630.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86805	26830542	N	GX	0205AANET3SP				2,219,867.25	2,219,867.25-	2,219,867.25-	
25G86805	26830549	N	GX	0205AANET3SP				40,817.92	40,817.92-	40,817.92-	
25G86905	26830543	N	GX	0205AANET3SP				2,681,894.00	2,681,894.00-	2,681,894.00-	
25G87005	26830544	N	GX	0205AANET3SP				940,555.00	940,555.00-	940,555.00-	
25G87105	26830545	N	GX	0205AANET3SP				125,303.00	125,303.00-	125,303.00-	
25G87205	26830546	N	GX	0205AANET3SP				920,929.00	920,929.00-	920,929.00-	
				Sub Total by BU Type				6,929,366.17	6,929,366.17-	6,929,366.17-	
				Total by Grant Number				6,929,366.17	6,929,366.17-	6,929,366.17-	
25G86205	26830547	N	GX	0205AANET7SP				16,875.37	16,875.37-	16,875.37-	
25G86305	26830548	N	GX	0205AANET7SP				18,173.40	18,173.40-	18,173.40-	
				Sub Total by BU Type				35,048.77	35,048.77-	35,048.77-	
				Total by Grant Number				35,048.77	35,048.77-	35,048.77-	
25G87306	26830574	N	GX	0206AANENSIP				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Sub Total by BU Type				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Total by Grant Number				1,318,195.00	1,318,195.00-	1,318,195.00-	
25G86806	26830567	N	GX	0206AANET3SP				2,213,291.00	2,213,291.00-	2,213,291.00-	
25G86806	26830572	N	GX	0206AANET3SP				66,990.87	66,990.87-	66,990.87-	
25G86906	26830568	N	GX	0206AANET3SP				2,666,117.00	2,666,117.00-	2,666,117.00-	
25G87006	26830569	N	GX	0206AANET3SP				919,200.00	919,200.00-	919,200.00-	
25G87106	26830570	N	GX	0206AANET3SP				117,696.29	117,696.29-	117,696.29-	
25G87206	26830571	N	GX	0206AANET3SP				923,477.00	923,477.00-	923,477.00-	
				Sub Total by BU Type				6,906,772.16	6,906,772.16-	6,906,772.16-	
				Total by Grant Number				6,906,772.16	6,906,772.16-	6,906,772.16-	
25G87406	26830565	N	GX	0206AANET7SP				10,384.88	10,384.88-	10,384.88-	
25G87506	26830566	N	GX	0206AANET7SP				4,439.43	4,439.43-	4,439.43-	
				Sub Total by BU Type				14,824.31	14,824.31-	14,824.31-	
				Total by Grant Number				14,824.31	14,824.31-	14,824.31-	
25G87307	26830599	N	GX	0207AANENSIP				670,571.94	670,571.94-	670,571.94-	
				Sub Total by BU Type				670,571.94	670,571.94-	670,571.94-	
				Total by Grant Number				670,571.94	670,571.94-	670,571.94-	
25G86807	26830591	N	GX	0207AANET3SP				1,382,265.64	1,382,265.64-	1,382,265.64-	
25G86807	26830596	N	GX	0207AANET3SP				10,474.58	10,474.58-	10,474.58-	
25G86907	26830592	N	GX	0207AANET3SP				1,424,730.55	1,424,730.55-	1,424,730.55-	
25G87007	26830593	N	GX	0207AANET3SP				432,556.46	432,556.46-	432,556.46-	
25G87107	26830594	N	GX	0207AANET3SP				32,170.25	32,170.25-	32,170.25-	
25G87207	26830595	N	GX	0207AANET3SP				459,565.17	459,565.17-	459,565.17-	
				Sub Total by BU Type				3,741,762.65	3,741,762.65-	3,741,762.65-	
				Total by Grant Number				3,741,762.65	3,741,762.65-	3,741,762.65-	
25G87407	26830597	N	GX	0207AANET7SP				24,676.17	24,676.17-	24,676.17-	
				Sub Total by BU Type				24,676.17	24,676.17-	24,676.17-	
				Total by Grant Number				24,676.17	24,676.17-	24,676.17-	
26CHAG01	26CHAG01	N	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
25G80804	26830416	N	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number				140,155.79	140,155.79-	140,155.79-	
25G86005	26830524	N	GX	0290AM271202				138,370.20	138,370.20-	138,370.20-	
				Sub Total by BU Type				138,370.20	138,370.20-	138,370.20-	
				Total by Grant Number				138,370.20	138,370.20-	138,370.20-	
25G86006	26830196	N	GX	0290AM271203				152,118.00	152,118.00-	152,118.00-	
				Sub Total by BU Type				152,118.00	152,118.00-	152,118.00-	
				Total by Grant Number				152,118.00	152,118.00-	152,118.00-	
25G86007	26830590	N	GX	0290AM306201				109,467.09	109,467.09-	109,467.09-	
				Sub Total by BU Type				109,467.09	109,467.09-	109,467.09-	
				Total by Grant Number				109,467.09	109,467.09-	109,467.09-	
25G79901	26830123	N	GX	0290AZ235601				60,767.00	60,767.00-	60,767.00-	
				Sub Total by BU Type				60,767.00	60,767.00-	60,767.00-	
				Total by Grant Number				60,767.00	60,767.00-	60,767.00-	
25G79902	26830124	N	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number				474,170.00	474,170.00-	474,170.00-	
25G79904	26830425	N	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number				207,314.00	207,314.00-	207,314.00-	
25G86105	26830525	N	GX	0290AZ269202				261,950.00	261,950.00-	261,950.00-	
				Sub Total by BU Type				261,950.00	261,950.00-	261,950.00-	
				Total by Grant Number				261,950.00	261,950.00-	261,950.00-	
25G86106	26830551	N	GX	0290AZ269203				237,419.00	237,419.00-	237,419.00-	
				Sub Total by BU Type				237,419.00	237,419.00-	237,419.00-	
				Total by Grant Number				237,419.00	237,419.00-	237,419.00-	
25G86107	26830589	N	GX	0290AZ269204				90,196.78	90,196.78-	90,196.78-	
				Sub Total by BU Type				90,196.78	90,196.78-	90,196.78-	
				Total by Grant Number				90,196.78	90,196.78-	90,196.78-	
26DAAG00	26DAAG00	N	GX	0290DA229701	13,231.00			13,231.00		13,231.00-	
				Sub Total by BU Type	13,231.00			13,231.00		13,231.00-	
				Total by Grant Number	13,231.00			13,231.00		13,231.00-	
26SSAG98	26SSAG98	N	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00-	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00-	
26CMAG98	26CMAG98	N	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00-	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00-	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00-	
26HMAG98	26HMAG98	N	GX	0298AANE1713	790,123.00			790,123.00		790,123.00-	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	790,123.00			790,123.00		790,123.00-	
26HSAG98	26HSAG98	N	GX	0298AANE1714	62,588.00			62,588.00		62,588.00-	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00-	
				Total by Grant Number	62,588.00			62,588.00		62,588.00-	
26OBAG98	26OBAG98	N	GX	0298AANE1715	28,521.00			28,521.00		28,521.00-	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00-	
				Total by Grant Number	28,521.00			28,521.00		28,521.00-	
26EAAG98	26EAAG98	N	GX	0298AANE1716	30,335.00			30,335.00		30,335.00-	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00-	
				Total by Grant Number	30,335.00			30,335.00		30,335.00-	
26PHAG98	26PHAG98	N	GX	0298AANE1717	103,359.00			103,359.00		103,359.00-	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00-	
				Total by Grant Number	103,359.00			103,359.00		103,359.00-	
26SSAG99	26SSAG99	N	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00-	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00-	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00-	
26CMAG99	26CMAG99	N	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00-	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00-	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00-	
26HMAG99	26HMAG99	N	GX	0299AANE1713	787,490.00			787,490.00		787,490.00-	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00-	
				Total by Grant Number	787,490.00			787,490.00		787,490.00-	
26HSAG99	26HSAG99	N	GX	0299AANE1714	61,878.00			61,878.00		61,878.00-	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00-	
				Total by Grant Number	61,878.00			61,878.00		61,878.00-	
26OBAG99	26OBAG99	N	GX	0299AANE1715	47,212.00			47,212.00		47,212.00-	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00-	
				Total by Grant Number	47,212.00			47,212.00		47,212.00-	
26EAAG99	26EAAG99	N	GX	0299AANE1716	23,252.00			23,252.00		23,252.00-	
				Sub Total by BU Type	23,252.00			23,252.00		23,252.00-	
				Total by Grant Number	23,252.00			23,252.00		23,252.00-	
26PHAG99	26PHAG99	N	GX	0299AANE1717	102,188.00			102,188.00		102,188.00-	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00-	
				Total by Grant Number	102,188.00			102,188.00		102,188.00-	
25G33800	26930123	N	GX	03BRX070042A				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Sub Total by BU Type				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Total by Grant Number				2,129,073.00	2,129,073.00-	2,129,073.00-	
25G67200	26930129	N	GX	03CSHSR0020A				122,968.20	122,968.20-	122,968.20-	
25G67299	26ZU9016	N	GX	03CSHSR0020A				124,905.04	124,905.04-	124,905.04-	
25G67299	26ZU9017	N	GX	03CSHSR0020A				94.96	94.96-	94.96-	
				Sub Total by BU Type				247,968.20	247,968.20-	247,968.20-	
				Total by Grant Number				247,968.20	247,968.20-	247,968.20-	
25G67297	26930126	N	GX	03CSU310001A				1,631,585.54	1,631,585.54-	1,631,585.54-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number				1,631,585.54	1,631,585.54-	1,631,585.54-	
25G33709	26930122	N	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
25G33900	26RYWT00	N	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number				1,169,061.00	1,169,061.00-	1,169,061.00-	
25G33501	26930119	N	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number				1,449,560.63	1,449,560.63-	1,449,560.63-	
25G33502	26930120	N	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number				1,571,732.62	1,571,732.62-	1,571,732.62-	
25G33503	26930124	N	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number				1,576,575.13	1,576,575.13-	1,576,575.13-	
25G33504	26930319	N	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number				1,562,316.24	1,562,316.24-	1,562,316.24-	
25G33605	26930405	N	GX	03HAX070042M				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Sub Total by BU Type				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Total by Grant Number				1,826,194.82	1,826,194.82-	1,826,194.82-	
25G33606	26930480	N	GX	03HAX070042O				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Sub Total by BU Type				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Total by Grant Number				1,550,775.95	1,550,775.95-	1,550,775.95-	
25G33607	26930559	N	GX	03HAX070042Q				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Sub Total by BU Type				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Total by Grant Number				1,114,763.18	1,114,763.18-	1,114,763.18-	
25G33608	26930620	N	GX	03HAX070042S				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
25G45600	26ZU9001	N	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
25G45600	26ZU9002	N	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
25G45200	26930113	N	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number				556,092.51	556,092.51-	556,092.51-	
25G72503	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
				Sub Total by BU Type				10,511.40	10,511.40-	10,511.40-	
				Total by Grant Number				10,511.40	10,511.40-	10,511.40-	
25G77202	26960017	N	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	
25G46000	26930105	N	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
25G46001	26930106	N	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
25G46002	26930109	N	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
25G46003	26930323	N	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
25G46004	26930339	N	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
25G46100	26ZU9006	N	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
25G46100	26930107	N	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
25G46100	26930108	N	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
25G46105	26930421	N	GX	0307H000097C				1,435,970.16	1,435,970.16-	1,435,970.16-	
25G46106	26930495	N	GX	0307H000097C				1,531,644.81	1,531,644.81-	1,531,644.81-	
				Sub Total by BU Type				17,545,411.78	17,545,411.78-	17,545,411.78-	
				Total by Grant Number				17,545,411.78	17,545,411.78-	17,545,411.78-	
25G46107	26930567	N	GX	0307H000097D				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Sub Total by BU Type				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Total by Grant Number				1,420,004.29	1,420,004.29-	1,420,004.29-	
25G72504	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
25G72604	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
25G67800	26870180	N	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	
				Total by Grant Number				415,602.59	415,602.59-	415,602.59-	
25G67901	26710133	N	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number				625,000.00	625,000.00-	625,000.00-	
25G68201	26710149	N	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
25G67902	26710202	N	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
25G67903	26710273	N	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
25G67903	26710426	N	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
25G67904	26710433	N	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	
				Total by Grant Number				1,263,466.08	1,263,466.08-	1,263,466.08-	
25G68103	26710274	N	GX	050000091520				178,924.99	178,924.99-	178,924.99-	
25G68103	26730006	N	GX	050000091520				75,500.90	75,500.90-	75,500.90-	
				Sub Total by BU Type				254,425.89	254,425.89-	254,425.89-	
				Total by Grant Number				254,425.89	254,425.89-	254,425.89-	
25G68202	26710420	N	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
25G68302	26710148	N	GX	050000091568				1,529,091.68	1,529,091.68-	1,529,091.68-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number				1,615,198.80	1,615,198.80-	1,615,198.80-	
25G68406	26710419	N	GX	050000092081				85,835.97	85,835.97-	85,835.97-	
25G68406	26730004	N	GX	050000092081				70,424.86	70,424.86-	70,424.86-	
				Sub Total by BU Type				156,260.83	156,260.83-	156,260.83-	
				Total by Grant Number				156,260.83	156,260.83-	156,260.83-	
25G67905	26710387	N	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
25G67905	26730024	N	GX	050000092404				4,852.75	4,852.75-	4,852.75-	
25G67906	26730011	N	GX	050000092404				321,981.19	321,981.19-	321,981.19-	
25G67907	26730033	N	GX	050000092404				193,797.60	193,797.60-	193,797.60-	
				Sub Total by BU Type				558,573.67	558,573.67-	558,573.67-	
				Total by Grant Number				558,573.67	558,573.67-	558,573.67-	
25G68507	26730002	N	GX	050000092458				172,727.25	172,727.25-	172,727.25-	
				Sub Total by BU Type				172,727.25	172,727.25-	172,727.25-	
				Total by Grant Number				172,727.25	172,727.25-	172,727.25-	
25G68607	26730003	N	GX	050000092578				136,920.62	136,920.62-	136,920.62-	
				Sub Total by BU Type				136,920.62	136,920.62-	136,920.62-	
				Total by Grant Number				136,920.62	136,920.62-	136,920.62-	
25G57700	26710145	N	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number				999,847.00	999,847.00-	999,847.00-	
25G11700	26880049	N	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number				6,107,399.00	6,107,399.00-	6,107,399.00-	
25G11500	26880020	N	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
25G11600	26880019	N	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number				8,218,671.00	8,218,671.00-	8,218,671.00-	
25G12700	26880029	N	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Total by Grant Number				640,602,408.00	640,602,408.00-	640,602,408.00-	
25G12100	26640002	N	GX	050005NE5048				142,451.75	142,451.75-	142,451.75-	
25G12100	26710007	N	GX	050005NE5048				357.21	357.21-	357.21-	
25G12100	26710102	N	GX	050005NE5048				421.38	421.38-	421.38-	
25G12100	26710138	N	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
25G12100	26710147	N	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
25G12100	26950001	N	GX	050005NE5048				894.38	894.38-	894.38-	
				Sub Total by BU Type				34,994,020.00	34,994,020.00-	34,994,020.00-	
26MADG00	26670401	N	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	N	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	N	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
				Sub Total by BU Type				627,865.67	627,865.67-	627,865.67-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				35,621,885.67	35,621,885.67-	35,621,885.67-	
25G12001	26880056	N	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Sub Total by BU Type				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Total by Grant Number				3,217,319.00	3,217,319.00-	3,217,319.00-	
25G57701	26710146	N	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Sub Total by BU Type				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Total by Grant Number				1,119,245.00	1,119,245.00-	1,119,245.00-	
25G11501	26880021	N	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
25G11601	26880108	N	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
25G11601	26880109	N	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
				Sub Total by BU Type				19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	N	MT	050105NE5021				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Sub Total by BU Type				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Total by Grant Number				28,634,640.51	28,634,640.51-	28,634,640.51-	
25G12701	26880025	N	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
25G12701	26880026	N	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
25G12701	26880033	N	GX	050105NE5028				948.26-	948.26	948.26	
25G12701	26880036	N	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
25G12701	26880103	N	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
25G12701	26880183	N	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
				Sub Total by BU Type				718,952,073.00	718,952,073.00-	718,952,073.00-	
				Total by Grant Number				718,952,073.00	718,952,073.00-	718,952,073.00-	
25G12101	26010004	N	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
25G12101	26600004	N	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
25G12101	26600015	N	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
25G12101	26620020	N	GX	050105NE5048				50.00-	50.00	50.00	
25G12101	26620021	N	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
25G12101	26630029	N	GX	050105NE5048				27.06-	27.06	27.06	
25G12101	26640004	N	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
25G12101	26650003	N	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
25G12101	26670229	N	GX	050105NE5048				413.02-	413.02	413.02	
25G12101	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
25G12101	26710011	N	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
25G12101	26710167	N	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
25G12101	26710168	N	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
25G12101	26710169	N	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
25G12101	26710170	N	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
25G12101	26710171	N	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
25G12101	26710172	N	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
25G12101	26710173	N	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
25G12101	26710174	N	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
25G12101	26710176	N	GX	050105NE5048				279.81	279.81-	279.81-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12101	26720021	N	GX	050105NE5048				251.20	251.20-	251.20-	
25G12101	26880104	N	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
25G12101	26950069	N	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
25G12101	26950070	N	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	N	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	
				Total by Grant Number				39,716,454.73	39,716,454.73-	39,716,454.73-	
25G11802	26710184	N	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
				Sub Total by BU Type				71,351.35	71,351.35-	71,351.35-	
				Total by Grant Number				71,351.35	71,351.35-	71,351.35-	
26CHIR02	26CHIR02	N	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
				Sub Total by BU Type	3,589,293.00			3,589,293.00		3,589,293.00-	
26CHIR02	26980006	N	MT	050205NE5R21				327,763.00-	327,763.00	327,763.00	
				Sub Total by BU Type				327,763.00-	327,763.00	327,763.00	
				Total by Grant Number	3,589,293.00			3,261,530.00	327,763.00	3,261,530.00-	
25G58402	26710203	N	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Sub Total by BU Type				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Total by Grant Number				1,520,835.00	1,520,835.00-	1,520,835.00-	
25G11502	26880194	N	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
25G11602	26880195	N	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	N	MT	050205NE5021				410,553.45	410,553.45-	410,553.45-	
	26880207	N	MT	050205NE5021				28,569,509.31	28,569,509.31-	28,569,509.31-	
				Sub Total by BU Type				28,980,062.76	28,980,062.76-	28,980,062.76-	
				Total by Grant Number				43,141,513.76	43,141,513.76-	43,141,513.76-	
25G12702	26880027	N	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
25G12702	26880028	N	GX	050205NE5028				12,186,067.76	12,186,067.76-	12,186,067.76-	
25G12702	26880030	N	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
25G12702	26880031	N	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
25G12702	26880034	N	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
25G12702	26880035	N	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
25G12702	26880184	N	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
25G12702	26880185	N	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
25G12702	26880186	N	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
25G12702	26880187	N	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
				Sub Total by BU Type				796,431,648.00	796,431,648.00-	796,431,648.00-	
26MAPG02	26880002	N	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	N	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	N	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	N	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	N	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				264,869,347.69	264,869,347.69-	264,869,347.69-	
				Total by Grant Number				1,061,300,995.69	1,061,300,995.69-	1,061,300,995.69-	
25G12102	26600005	N	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
25G12102	26600010	N	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
25G12102	26600014	N	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
25G12102	26620004	N	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
25G12102	26620009	N	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
25G12102	26620013	N	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
25G12102	26620016	N	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
25G12102	26630008	N	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
25G12102	26630015	N	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
25G12102	26630021	N	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
25G12102	26630025	N	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
25G12102	26640005	N	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
25G12102	26650004	N	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
25G12102	26650054	N	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
25G12102	26650066	N	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
25G12102	26650081	N	GX	050205NE5048				308.04	308.04-	308.04-	
25G12102	26670059	N	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
25G12102	26670069	N	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
25G12102	26670121	N	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
25G12102	26670270	N	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
25G12102	26670271	N	GX	050205NE5048				522.00	522.00-	522.00-	
25G12102	26670273	N	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
25G12102	26670279	N	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
25G12102	26670282	N	GX	050205NE5048				622.10	622.10-	622.10-	
25G12102	26670403	N	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
25G12102	26680011	N	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
25G12102	26700008	N	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
25G12102	26710002	N	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
25G12102	26710003	N	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
25G12102	26710012	N	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
25G12102	26710013	N	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
25G12102	26710017	N	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
25G12102	26710018	N	GX	050205NE5048				417.96	417.96-	417.96-	
25G12102	26710030	N	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
25G12102	26710031	N	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
25G12102	26710032	N	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
25G12102	26710045	N	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
25G12102	26710046	N	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
25G12102	26710049	N	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26710054	N	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
25G12102	26710057	N	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
25G12102	26710080	N	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
25G12102	26710081	N	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
25G12102	26710082	N	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
25G12102	26710085	N	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
25G12102	26710088	N	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
25G12102	26710103	N	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
25G12102	26710110	N	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
25G12102	26710112	N	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
25G12102	26710113	N	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
25G12102	26710114	N	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
25G12102	26710115	N	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
25G12102	26710117	N	GX	050205NE5048				441.98	441.98-	441.98-	
25G12102	26710128	N	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
25G12102	26710129	N	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
25G12102	26710132	N	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
25G12102	26710142	N	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
25G12102	26710143	N	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
25G12102	26710144	N	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
25G12102	26720003	N	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
25G12102	26720010	N	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
25G12102	26720016	N	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
25G12102	26720022	N	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
25G12102	26720039	N	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
25G12102	26770011	N	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
25G12102	26770013	N	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
25G12102	26770015	N	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
25G12102	26770050	N	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
25G12102	26770058	N	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
25G12102	26770062	N	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
25G12102	26770077	N	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
25G12102	26770078	N	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
25G12102	26770083	N	GX	050205NE5048				220.00	220.00-	220.00-	
25G12102	26770087	N	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
25G12102	26770092	N	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
25G12102	26770129	N	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
25G12102	26770132	N	GX	050205NE5048				10.00	10.00-	10.00-	
25G12102	26880022	N	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
25G12102	26880023	N	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
25G12102	26950025	N	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26950028	N	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
25G12102	26950029	N	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
25G12102	26950030	N	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
25G12102	26950031	N	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
25G12102	26950032	N	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
25G12102	26950033	N	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
25G12102	26950036	N	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
25G12102	26950037	N	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
25G12102	26980018	N	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
				Sub Total by BU Type				41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	N	MT	050205NE5048				44,035.40	44,035.40-	44,035.40-	
26MADG02	26710005	N	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	N	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	N	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	N	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	N	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	N	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	N	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	N	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	N	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02	26710060	N	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	N	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	N	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	N	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	N	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	N	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	N	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	N	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	N	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	N	MT	050205NE5048				24,105.39	24,105.39-	24,105.39-	
26MADG02	26710119	N	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	N	MT	050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	N	MT	050205NE5048				35,345.30	35,345.30-	35,345.30-	
26MADG02	26710134	N	MT	050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	N	MT	050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	N	MT	050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	N	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	N	MT	050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	N	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	N	MT	050205NE5048				120,876.86	120,876.86-	120,876.86-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,356,758.91	8,356,758.91-	8,356,758.91-	
				Total by Grant Number				50,259,973.54	50,259,973.54-	50,259,973.54-	
25G12003	26880267	N	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type				4,178,799.00	4,178,799.00-	4,178,799.00-	
	26980083	N	MT	050305NE5R21				729,484.00	729,484.00-	729,484.00-	
				Sub Total by BU Type				729,484.00	729,484.00-	729,484.00-	
				Total by Grant Number				4,908,283.00	4,908,283.00-	4,908,283.00-	
25G58403	26710232	N	GX	050305NE5001				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Sub Total by BU Type				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Total by Grant Number				1,170,630.00	1,170,630.00-	1,170,630.00-	
25G11503	26880266	N	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
25G11603	26880265	N	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type				15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number				15,414,316.00	15,414,316.00-	15,414,316.00-	
25G12703	26880112	N	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
25G12703	26880120	N	GX	050305NE5028				5,789,274.62-	5,789,274.62	5,789,274.62	
25G12703	26880121	N	GX	050305NE5028				1,930,114.55-	1,930,114.55	1,930,114.55	
25G12703	26880122	N	GX	050305NE5028				458,812,470.29	458,812,470.29-	458,812,470.29-	
25G12703	26880124	N	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	
25G12703	26880125	N	GX	050305NE5028				7,943.57-	7,943.57	7,943.57	
25G12703	26880127	N	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
25G12703	26880128	N	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
25G12703	26880129	N	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
25G12703	26880130	N	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
25G12703	26880131	N	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
25G12703	26880132	N	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
25G12703	26880133	N	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
25G12703	26880134	N	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
25G12703	26880135	N	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
25G12703	26880137	N	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
25G12703	26880138	N	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
25G12703	26880139	N	GX	050305NE5028				1,113,159.54-	1,113,159.54	1,113,159.54	
25G12703	26880141	N	GX	050305NE5028				19,696,264.39-	19,696,264.39	19,696,264.39	
25G12703	26880145	N	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
25G12703	26880146	N	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	
25G12703	26880147	N	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
25G12703	26880148	N	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
25G12703	26880149	N	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
25G12703	26880150	N	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
25G12703	26880151	N	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
25G12703	26880152	N	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
25G12703	26880153	N	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12703	26880154	N	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
25G12703	26880155	N	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
25G12703	26880156	N	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
25G12703	26880159	N	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
25G12703	26880160	N	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
25G12703	26880161	N	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
25G12703	26880162	N	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
25G12703	26880163	N	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	
25G12703	26880170	N	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
25G12703	26880171	N	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
25G12703	26880172	N	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
25G12703	26880173	N	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
25G12703	26880176	N	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
25G12703	26880177	N	GX	050305NE5028				327.10-	327.10	327.10	
				Sub Total by BU Type				816,947,144.00	816,947,144.00-	816,947,144.00-	
	26880179	N	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	N	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	N	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	N	MT	050305NE5028				1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	N	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
				Sub Total by BU Type				224,275,850.46	224,275,850.46-	224,275,850.46-	
				Total by Grant Number				1,041,222,994.46	1,041,222,994.46-	1,041,222,994.46-	
25G12103	26600018	N	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
25G12103	26600020	N	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
25G12103	26600021	N	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
25G12103	26600022	N	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
25G12103	26600024	N	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
25G12103	26620023	N	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
25G12103	26620024	N	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
25G12103	26620025	N	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
25G12103	26620026	N	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
25G12103	26630032	N	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
25G12103	26630033	N	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
25G12103	26630034	N	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
25G12103	26630035	N	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
25G12103	26650117	N	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
25G12103	26650119	N	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
25G12103	26650120	N	GX	050305NE5048				141.89	141.89-	141.89-	
25G12103	26650122	N	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
25G12103	26650124	N	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
25G12103	26650130	N	GX	050305NE5048				99.90	99.90-	99.90-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26670348	N	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
25G12103	26670352	N	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
25G12103	26670356	N	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
25G12103	26670367	N	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
25G12103	26670368	N	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
25G12103	26670379	N	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
25G12103	26670381	N	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
25G12103	26670386	N	GX	050305NE5048				65.07	65.07-	65.07-	
25G12103	26670388	N	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
25G12103	26670389	N	GX	050305NE5048				95.03	95.03-	95.03-	
25G12103	26670390	N	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
25G12103	26670393	N	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
25G12103	26670394	N	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
25G12103	26670395	N	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
25G12103	26670397	N	GX	050305NE5048				759.50	759.50-	759.50-	
25G12103	26670416	N	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
25G12103	26670418	N	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
25G12103	26670420	N	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
25G12103	26670422	N	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
25G12103	26670430	N	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
25G12103	26680019	N	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
25G12103	26700012	N	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
25G12103	26710179	N	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
25G12103	26710180	N	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
25G12103	26710181	N	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
25G12103	26710182	N	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
25G12103	26710183	N	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
25G12103	26710185	N	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
25G12103	26710186	N	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
25G12103	26710187	N	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
25G12103	26710188	N	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
25G12103	26710189	N	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
25G12103	26710190	N	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
25G12103	26710191	N	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
25G12103	26710192	N	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
25G12103	26710193	N	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
25G12103	26710194	N	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
25G12103	26710195	N	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
25G12103	26710196	N	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
25G12103	26710197	N	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
25G12103	26710198	N	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26710199	N	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
25G12103	26710200	N	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
25G12103	26710201	N	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
25G12103	26710206	N	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
25G12103	26710214	N	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
25G12103	26710217	N	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
25G12103	26710219	N	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
25G12103	26710220	N	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
25G12103	26710226	N	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
25G12103	26710227	N	GX	050305NE5048				1.00	1.00-	1.00-	
25G12103	26710229	N	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
25G12103	26710230	N	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
25G12103	26710231	N	GX	050305NE5048				483.88	483.88-	483.88-	
25G12103	26710234	N	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
25G12103	26710235	N	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
25G12103	26710277	N	GX	050305NE5048				22.50	22.50-	22.50-	
25G12103	26710279	N	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
25G12103	26710281	N	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
25G12103	26710283	N	GX	050305NE5048				748.54	748.54-	748.54-	
25G12103	26710287	N	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
25G12103	26710289	N	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
25G12103	26710291	N	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
25G12103	26710293	N	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
25G12103	26710309	N	GX	050305NE5048				69.92	69.92-	69.92-	
25G12103	26720042	N	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
25G12103	26720043	N	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
25G12103	26720044	N	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
25G12103	26720045	N	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
25G12103	26720046	N	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
25G12103	26770117	N	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
25G12103	26770118	N	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
25G12103	26770120	N	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
25G12103	26770121	N	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
25G12103	26770122	N	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
25G12103	26770123	N	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
25G12103	26770124	N	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
25G12103	26770125	N	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
25G12103	26770126	N	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
25G12103	26770127	N	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
25G12103	26770128	N	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
25G12103	26770133	N	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26880110	N	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
25G12103	26950048	N	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
25G12103	26950083	N	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
25G12103	26950088	N	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
25G12103	26950089	N	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
25G12103	26950090	N	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
25G12103	26950091	N	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
25G12103	26950092	N	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
25G12103	26950095	N	GX	050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
25G12103	26950096	N	GX	050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
25G12103	26950098	N	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
25G12103	26950111	N	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
25G12103	26980063	N	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
25G12103	26980064	N	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
				Sub Total by BU Type				61,270,584.10	61,270,584.10-	61,270,584.10-	
	26600023	N	MT	050305NE5048				8,554,823.02-	8,554,823.02	8,554,823.02	
	26650129	N	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	N	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	N	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	N	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	N	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	N	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	N	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	N	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	N	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	N	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	N	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	
	26710244	N	MT	050305NE5048				858.20	858.20-	858.20-	
	26710248	N	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	N	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	N	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	N	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	N	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	N	MT	050305NE5048				51.75	51.75-	51.75-	
	26710261	N	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	N	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	N	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	N	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	N	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	
	26710269	N	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	N	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710276	N	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	N	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	N	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	N	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	N	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	N	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	N	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	N	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				7,390,875.67-	7,390,875.67	7,390,875.67	
				Total by Grant Number				53,879,708.43	53,879,708.43-	53,879,708.43-	
25G12004	26884271	N	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number				5,965,864.00	5,965,864.00-	5,965,864.00-	
25G57704	26710468	N	GX	050405NE5001				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number				1,161,637.00	1,161,637.00-	1,161,637.00-	
25G11504	26880070	N	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
25G11604	26880071	N	GX	050405NE5021				13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type				13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number				13,872,884.00	13,872,884.00-	13,872,884.00-	
25G12704	26884001	N	GX	050405NE5028				471,329,944.85	471,329,944.85-	471,329,944.85-	
25G12704	26884002	N	GX	050405NE5028				228,815,624.74	228,815,624.74-	228,815,624.74-	
25G12704	26884003	N	GX	050405NE5028				38,874,871.31-	38,874,871.31	38,874,871.31	
25G12704	26884004	N	GX	050405NE5028				6,676,651.46	6,676,651.46-	6,676,651.46-	
25G12704	26884005	N	GX	050405NE5028				69,235,262.27	69,235,262.27-	69,235,262.27-	
25G12704	26884006	N	GX	050405NE5028				5,381,152.62	5,381,152.62-	5,381,152.62-	
25G12704	26884008	N	GX	050405NE5028				6,992,710.76	6,992,710.76-	6,992,710.76-	
25G12704	26884009	N	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
25G12704	26884010	N	GX	050405NE5028				36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type				838,003,571.00	838,003,571.00-	838,003,571.00-	
26222504	26850079	N	MT	050405NE5028				4,065,674.12	4,065,674.12-	4,065,674.12-	
26222504	26850080	N	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	N	MT	050405NE5028				266,923,897.66	266,923,897.66-	266,923,897.66-	
26222504	26881002	N	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	N	MT	050405NE5028				634,212.84-	634,212.84	634,212.84	
26222504	26881004	N	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	N	MT	050405NE5028				23,577,297.00	23,577,297.00-	23,577,297.00-	
				Sub Total by BU Type				467,794,430.04	467,794,430.04-	467,794,430.04-	
				Total by Grant Number				1,305,798,001.04	1,305,798,001.04-	1,305,798,001.04-	
25G12104	26010010	N	GX	050405NE5048				321.75-	321.75	321.75	
25G12104	26600026	N	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
25G12104	26600028	N	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26600029	N	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
25G12104	26620031	N	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
25G12104	26620032	N	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
25G12104	26620033	N	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
25G12104	26620034	N	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
25G12104	26630039	N	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
25G12104	26630040	N	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
25G12104	26630041	N	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
25G12104	26630042	N	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
25G12104	26640030	N	GX	050405NE5048				321,104.11	321,104.11-	321,104.11-	
25G12104	26650131	N	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
25G12104	26650133	N	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
25G12104	26650136	N	GX	050405NE5048				244.80	244.80-	244.80-	
25G12104	26650164	N	GX	050405NE5048				145,240.51	145,240.51-	145,240.51-	
25G12104	26650165	N	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
25G12104	26670434	N	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
25G12104	26670440	N	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
25G12104	26670442	N	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
25G12104	26670454	N	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
25G12104	26670467	N	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
25G12104	26670484	N	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
25G12104	26670485	N	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
25G12104	26670486	N	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
25G12104	26670487	N	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
25G12104	26670488	N	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
25G12104	26670491	N	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
25G12104	26670492	N	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
25G12104	26670498	N	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
25G12104	26670503	N	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
25G12104	26680024	N	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
25G12104	26680025	N	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
25G12104	26700013	N	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
25G12104	26710349	N	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
25G12104	26710350	N	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	
25G12104	26710353	N	GX	050405NE5048				177.85	177.85-	177.85-	
25G12104	26710354	N	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
25G12104	26710355	N	GX	050405NE5048				1,934,106.59	1,934,106.59-	1,934,106.59-	
25G12104	26710357	N	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
25G12104	26710359	N	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
25G12104	26710360	N	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
25G12104	26710362	N	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26710363	N	GX	050405NE5048				681.31	681.31-	681.31-	
25G12104	26710364	N	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
25G12104	26710365	N	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
25G12104	26710367	N	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
25G12104	26710368	N	GX	050405NE5048				107.62	107.62-	107.62-	
25G12104	26710369	N	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
25G12104	26710370	N	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
25G12104	26710372	N	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
25G12104	26710373	N	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
25G12104	26710374	N	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
25G12104	26710384	N	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
25G12104	26710388	N	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
25G12104	26710389	N	GX	050405NE5048				270.65	270.65-	270.65-	
25G12104	26710393	N	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
25G12104	26710395	N	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
25G12104	26710396	N	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
25G12104	26710409	N	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
25G12104	26710411	N	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
25G12104	26710412	N	GX	050405NE5048				788.70	788.70-	788.70-	
25G12104	26710417	N	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
25G12104	26710418	N	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
25G12104	26710424	N	GX	050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-	
25G12104	26710435	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710437	N	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
25G12104	26710439	N	GX	050405NE5048				208.54	208.54-	208.54-	
25G12104	26710441	N	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
25G12104	26710443	N	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
25G12104	26710445	N	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
25G12104	26710451	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710461	N	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	
25G12104	26720060	N	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
25G12104	26720061	N	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
25G12104	26720062	N	GX	050405NE5048				472,754.97	472,754.97-	472,754.97-	
25G12104	26720063	N	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	
25G12104	26720064	N	GX	050405NE5048				972,875.09	972,875.09-	972,875.09-	
25G12104	26770137	N	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
25G12104	26770138	N	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
25G12104	26770139	N	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
25G12104	26770140	N	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
25G12104	26770141	N	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	
25G12104	26770142	N	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26770143	N	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
25G12104	26770144	N	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
25G12104	26770145	N	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
25G12104	26770146	N	GX	050405NE5048				458,471.56	458,471.56-	458,471.56-	
25G12104	26770147	N	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
25G12104	26770149	N	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
25G12104	26770150	N	GX	050405NE5048				523.00	523.00-	523.00-	
25G12104	26950113	N	GX	050405NE5048				72,293.66	72,293.66-	72,293.66-	
25G12104	26950116	N	GX	050405NE5048				47,440.12	47,440.12-	47,440.12-	
25G12104	26950117	N	GX	050405NE5048				100,244.30	100,244.30-	100,244.30-	
25G12104	26950118	N	GX	050405NE5048				520,228.96	520,228.96-	520,228.96-	
25G12104	26950120	N	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
25G12104	26950121	N	GX	050405NE5048				79,513.14-	79,513.14	79,513.14	
25G12104	26950122	N	GX	050405NE5048				125,093.22	125,093.22-	125,093.22-	
25G12104	26950124	N	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
25G12104	26950127	N	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
25G12104	26980078	N	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
				Sub Total by BU Type				25,488,918.63	25,488,918.63-	25,488,918.63-	
	26670481	N	IS	050405NE5048				50,138.00	50,138.00-	50,138.00-	
				Sub Total by BU Type				50,138.00	50,138.00-	50,138.00-	
	26670493	N	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	N	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	N	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	N	MT	050405NE5048				10,560.29	10,560.29-	10,560.29-	
	26710423	N	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710434	N	MT	050405NE5048				7,201,152.77-	7,201,152.77	7,201,152.77	
	26710436	N	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	N	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	N	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	N	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	N	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	N	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	26650135	N	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	N	MT	050405NE5048				213.92	213.92-	213.92-	
26224504	26670474	N	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	26670475	N	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	26670476	N	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	N	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	N	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	N	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	N	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224504	26710314	N	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	N	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	N	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	N	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	N	MT	050405NE5048				587,515.51	587,515.51-	587,515.51-	
26224504	26710321	N	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	N	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	N	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	N	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	N	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	N	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	N	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	N	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	N	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	N	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	N	MT	050405NE5048				127,844.32	127,844.32-	127,844.32-	
26224504	26710335	N	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	N	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	N	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	N	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	N	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	N	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	N	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	N	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	N	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	N	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	N	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	N	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	N	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	N	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	N	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	N	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	N	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	N	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
				Sub Total by BU Type				248,350.96-	248,350.96	248,350.96	
				Total by Grant Number				25,290,705.67	25,290,705.67-	25,290,705.67-	
25G11905	26880024	N	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
25G12005	26884272	N	GX	050505NE5R21				4,744,097.57	4,744,097.57-	4,744,097.57-	
				Sub Total by BU Type				5,017,037.00	5,017,037.00-	5,017,037.00-	
				Total by Grant Number				5,017,037.00	5,017,037.00-	5,017,037.00-	
25G57705	26710074	N	GX	050505NE5001				1,162,057.00	1,162,057.00-	1,162,057.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,162,057.00	1,162,057.00-	1,162,057.00-	
				Total by Grant Number				1,162,057.00	1,162,057.00-	1,162,057.00-	
25G11505	26880010	N	GX	050505NE5021				340,763.00	340,763.00-	340,763.00-	
25G11605	26880015	N	GX	050505NE5021				16,755,384.00	16,755,384.00-	16,755,384.00-	
				Sub Total by BU Type				17,096,147.00	17,096,147.00-	17,096,147.00-	
				Total by Grant Number				17,096,147.00	17,096,147.00-	17,096,147.00-	
25G12705	26884501	N	GX	050505NE5028				537,011,809.86	537,011,809.86-	537,011,809.86-	
25G12705	26884502	N	GX	050505NE5028				223,074,407.21	223,074,407.21-	223,074,407.21-	
25G12705	26884503	N	GX	050505NE5028				45,976,758.59-	45,976,758.59	45,976,758.59	
25G12705	26884504	N	GX	050505NE5028				6,124,548.05	6,124,548.05-	6,124,548.05-	
25G12705	26884505	N	GX	050505NE5028				72,700,127.40	72,700,127.40-	72,700,127.40-	
25G12705	26884506	N	GX	050505NE5028				7,150,633.34	7,150,633.34-	7,150,633.34-	
25G12705	26884508	N	GX	050505NE5028				7,673,058.28	7,673,058.28-	7,673,058.28-	
25G12705	26884509	N	GX	050505NE5028				45,112,762.71	45,112,762.71-	45,112,762.71-	
25G12705	26884510	N	GX	050505NE5028				38,095,051.74	38,095,051.74-	38,095,051.74-	
				Sub Total by BU Type				890,965,640.00	890,965,640.00-	890,965,640.00-	
	26850081	N	MT	050505NE5028		5.00		3,993,884.68	3,993,884.68-	3,993,879.68-	
	26850082	N	MT	050505NE5028				33,988,288.34	33,988,288.34-	33,988,288.34-	
	26881501	N	MT	050505NE5028				318,504,033.02	318,504,033.02-	318,504,033.02-	
	26881502	N	MT	050505NE5028				149,270,800.67	149,270,800.67-	149,270,800.67-	
	26881503	N	MT	050505NE5028				8,064,958.25-	8,064,958.25	8,064,958.25	
	26881504	N	MT	050505NE5028				3,980,080.89	3,980,080.89-	3,980,080.89-	
	26882601	N	MT	050505NE5028				12,385,826.79	12,385,826.79-	12,385,826.79-	
				Sub Total by BU Type		5.00		514,057,956.14	514,057,956.14-	514,057,951.14-	
				Total by Grant Number		5.00		1,405,023,596.14	1,405,023,596.14-	1,405,023,591.14-	
25G12105	26600031	N	GX	050505NE5048				30,514.40	30,514.40-	30,514.40-	
25G12105	26600032	N	GX	050505NE5048				232,691.88	232,691.88-	232,691.88-	
25G12105	26600033	N	GX	050505NE5048				273,335.76	273,335.76-	273,335.76-	
25G12105	26620039	N	GX	050505NE5048				116,420.79	116,420.79-	116,420.79-	
25G12105	26620040	N	GX	050505NE5048				508,147.78	508,147.78-	508,147.78-	
25G12105	26620041	N	GX	050505NE5048				595,667.10	595,667.10-	595,667.10-	
25G12105	26620042	N	GX	050505NE5048				787,044.81	787,044.81-	787,044.81-	
25G12105	26630046	N	GX	050505NE5048				72,615.00	72,615.00-	72,615.00-	
25G12105	26630047	N	GX	050505NE5048				538,382.71	538,382.71-	538,382.71-	
25G12105	26630048	N	GX	050505NE5048				467,186.37	467,186.37-	467,186.37-	
25G12105	26630049	N	GX	050505NE5048				119,311.70	119,311.70-	119,311.70-	
25G12105	26640038	N	GX	050505NE5048				683,612.41	683,612.41-	683,612.41-	
25G12105	26650170	N	GX	050505NE5048				1,832.75	1,832.75-	1,832.75-	
25G12105	26650174	N	GX	050505NE5048				581,847.72	581,847.72-	581,847.72-	
25G12105	26650175	N	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
25G12105	26670337	N	GX	050505NE5048				236,918.02	236,918.02-	236,918.02-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	26670342	N	GX	050505NE5048				231,448.38	231,448.38-	231,448.38-	
25G12105	26670508	N	GX	050505NE5048				993,162.67	993,162.67-	993,162.67-	
25G12105	26670510	N	GX	050505NE5048				668,192.85	668,192.85-	668,192.85-	
25G12105	26670511	N	GX	050505NE5048				20,564.98	20,564.98-	20,564.98-	
25G12105	26670512	N	GX	050505NE5048				179,991.14	179,991.14-	179,991.14-	
25G12105	26670522	N	GX	050505NE5048				534,688.48	534,688.48-	534,688.48-	
25G12105	26670523	N	GX	050505NE5048				65,078.24	65,078.24-	65,078.24-	
25G12105	26670525	N	GX	050505NE5048				60,523.27	60,523.27-	60,523.27-	
25G12105	26670526	N	GX	050505NE5048				3,956.46	3,956.46-	3,956.46-	
25G12105	26670527	N	GX	050505NE5048				354,685.21	354,685.21-	354,685.21-	
25G12105	26670533	N	GX	050505NE5048				117,911.64	117,911.64-	117,911.64-	
25G12105	26680030	N	GX	050505NE5048				256,262.65	256,262.65-	256,262.65-	
25G12105	26680031	N	GX	050505NE5048				88,288.02	88,288.02-	88,288.02-	
25G12105	26700014	N	GX	050505NE5048				181,970.06	181,970.06-	181,970.06-	
25G12105	26710141	N	GX	050505NE5048				528,759.85	528,759.85-	528,759.85-	
25G12105	26710407	N	GX	050505NE5048				51,875.00	51,875.00-	51,875.00-	
25G12105	26710485	N	GX	050505NE5048				162,511.77	162,511.77-	162,511.77-	
25G12105	26710486	N	GX	050505NE5048				200,390.38	200,390.38-	200,390.38-	
25G12105	26710487	N	GX	050505NE5048				719,162.64	719,162.64-	719,162.64-	
25G12105	26710488	N	GX	050505NE5048				1,843,566.29	1,843,566.29-	1,843,566.29-	
25G12105	26710490	N	GX	050505NE5048				160,633.25	160,633.25-	160,633.25-	
25G12105	26710492	N	GX	050505NE5048				528,100.52	528,100.52-	528,100.52-	
25G12105	26710493	N	GX	050505NE5048				210,528.20	210,528.20-	210,528.20-	
25G12105	26710494	N	GX	050505NE5048				1,327,712.19	1,327,712.19-	1,327,712.19-	
25G12105	26710495	N	GX	050505NE5048				346,502.95	346,502.95-	346,502.95-	
25G12105	26710496	N	GX	050505NE5048				79,482.03	79,482.03-	79,482.03-	
25G12105	26710497	N	GX	050505NE5048				58,364.04	58,364.04-	58,364.04-	
25G12105	26710498	N	GX	050505NE5048				163.35	163.35-	163.35-	
25G12105	26710499	N	GX	050505NE5048				948.03	948.03-	948.03-	
25G12105	26710500	N	GX	050505NE5048				3,820.23	3,820.23-	3,820.23-	
25G12105	26710501	N	GX	050505NE5048				433.50	433.50-	433.50-	
25G12105	26710503	N	GX	050505NE5048				1,123,401.65	1,123,401.65-	1,123,401.65-	
25G12105	26710504	N	GX	050505NE5048				252,942.71	252,942.71-	252,942.71-	
25G12105	26710505	N	GX	050505NE5048				125,408.55	125,408.55-	125,408.55-	
25G12105	26710506	N	GX	050505NE5048				180,164.39	180,164.39-	180,164.39-	
25G12105	26710513	N	GX	050505NE5048				139.23	139.23-	139.23-	
25G12105	26710516	N	GX	050505NE5048				28,172.31	28,172.31-	28,172.31-	
25G12105	26710517	N	GX	050505NE5048				16,108.59	16,108.59-	16,108.59-	
25G12105	26710519	N	GX	050505NE5048				1,655,175.13	1,655,175.13-	1,655,175.13-	
25G12105	26710523	N	GX	050505NE5048				840,380.96	840,380.96-	840,380.96-	
25G12105	26710525	N	GX	050505NE5048				13,602.80	13,602.80-	13,602.80-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	26710527	N	GX	050505NE5048				600.19	600.19-	600.19-	
25G12105	26710529	N	GX	050505NE5048				3,418.93	3,418.93-	3,418.93-	
25G12105	26710547	N	GX	050505NE5048				1,315.51	1,315.51-	1,315.51-	
25G12105	26710549	N	GX	050505NE5048				1,849.11	1,849.11-	1,849.11-	
25G12105	26710551	N	GX	050505NE5048				336.27	336.27-	336.27-	
25G12105	26710562	N	GX	050505NE5048				9,114.60	9,114.60-	9,114.60-	
25G12105	26710568	N	GX	050505NE5048				22,248.75	22,248.75-	22,248.75-	
25G12105	26710570	N	GX	050505NE5048				3,000.00	3,000.00-	3,000.00-	
25G12105	26720065	N	GX	050505NE5048				168,762.92	168,762.92-	168,762.92-	
25G12105	26720066	N	GX	050505NE5048				110,099.01	110,099.01-	110,099.01-	
25G12105	26720067	N	GX	050505NE5048				292,149.26	292,149.26-	292,149.26-	
25G12105	26720068	N	GX	050505NE5048				215,141.83	215,141.83-	215,141.83-	
25G12105	26720069	N	GX	050505NE5048				552,640.38	552,640.38-	552,640.38-	
25G12105	26770156	N	GX	050505NE5048				493,826.94	493,826.94-	493,826.94-	
25G12105	26770157	N	GX	050505NE5048				21,479.35	21,479.35-	21,479.35-	
25G12105	26770158	N	GX	050505NE5048				100,830.78	100,830.78-	100,830.78-	
25G12105	26770159	N	GX	050505NE5048				82,514.57	82,514.57-	82,514.57-	
25G12105	26770160	N	GX	050505NE5048				21,477.38	21,477.38-	21,477.38-	
25G12105	26770161	N	GX	050505NE5048				173,769.40	173,769.40-	173,769.40-	
25G12105	26770162	N	GX	050505NE5048				91,383.97	91,383.97-	91,383.97-	
25G12105	26770163	N	GX	050505NE5048				185,120.25	185,120.25-	185,120.25-	
25G12105	26770164	N	GX	050505NE5048				94,700.86	94,700.86-	94,700.86-	
25G12105	26770165	N	GX	050505NE5048				233,971.41	233,971.41-	233,971.41-	
25G12105	26770167	N	GX	050505NE5048				15,531.45	15,531.45-	15,531.45-	
25G12105	26770173	N	GX	050505NE5048				23,531.26	23,531.26-	23,531.26-	
25G12105	26950021	N	GX	050505NE5048				25,469.29	25,469.29-	25,469.29-	
25G12105	26950139	N	GX	050505NE5048				157,772.80	157,772.80-	157,772.80-	
25G12105	26950140	N	GX	050505NE5048				86,215.42	86,215.42-	86,215.42-	
25G12105	26950141	N	GX	050505NE5048				172,626.16	172,626.16-	172,626.16-	
25G12105	26950142	N	GX	050505NE5048				427,773.12	427,773.12-	427,773.12-	
25G12105	26950143	N	GX	050505NE5048				19,278.20	19,278.20-	19,278.20-	
25G12105	26950144	N	GX	050505NE5048				19,472,863.00	19,472,863.00-	19,472,863.00-	
25G12105	26950146	N	GX	050505NE5048				619,497.64	619,497.64-	619,497.64-	
25G12105	26950147	N	GX	050505NE5048				505,117.21	505,117.21-	505,117.21-	
25G12105	26980086	N	GX	050505NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type				44,568,907.51	44,568,907.51-	44,568,907.51-	
	26670519	N	IS	050505NE5048				165.00	165.00-	165.00-	
				Sub Total by BU Type				165.00	165.00-	165.00-	
	26600030	N	MT	050505NE5048				5,038.18	5,038.18-	5,038.18-	
	26670010	N	MT	050505NE5048				18,697.71	18,697.71-	18,697.71-	
	26670338	N	MT	050505NE5048				1,252,470.19	1,252,470.19-	1,252,470.19-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670339	N	MT	050505NE5048				7,018.78	7,018.78-	7,018.78-	
	26670514	N	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
	26670515	N	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
	26670517	N	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
	26670518	N	MT	050505NE5048				341.98	341.98-	341.98-	
	26670520	N	MT	050505NE5048				40,091.32	40,091.32-	40,091.32-	
	26670528	N	MT	050505NE5048				478,299.16	478,299.16-	478,299.16-	
	26670529	N	MT	050505NE5048				6,855.01	6,855.01-	6,855.01-	
	26670530	N	MT	050505NE5048				59,997.05	59,997.05-	59,997.05-	
	26670532	N	MT	050505NE5048				6,695.50	6,695.50-	6,695.50-	
	26710140	N	MT	050505NE5048				196,044.93	196,044.93-	196,044.93-	
	26710391	N	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	N	MT	050505NE5048				515,672.56	515,672.56-	515,672.56-	
	26710470	N	MT	050505NE5048				585,359.24	585,359.24-	585,359.24-	
	26710471	N	MT	050505NE5048				10,547.05	10,547.05-	10,547.05-	
	26710472	N	MT	050505NE5048				79,559.85	79,559.85-	79,559.85-	
	26710473	N	MT	050505NE5048				551,742.46	551,742.46-	551,742.46-	
	26710474	N	MT	050505NE5048				51,894.11	51,894.11-	51,894.11-	
	26710475	N	MT	050505NE5048				1,123,401.71	1,123,401.71-	1,123,401.71-	
	26710476	N	MT	050505NE5048				566,789.75	566,789.75-	566,789.75-	
	26710477	N	MT	050505NE5048				171,578.99	171,578.99-	171,578.99-	
	26710478	N	MT	050505NE5048				465,373.01	465,373.01-	465,373.01-	
	26710479	N	MT	050505NE5048				118,100.91	118,100.91-	118,100.91-	
	26710480	N	MT	050505NE5048				22,272.86	22,272.86-	22,272.86-	
	26710481	N	MT	050505NE5048				63,963.42	63,963.42-	63,963.42-	
	26710482	N	MT	050505NE5048				507,475.14	507,475.14-	507,475.14-	
	26710483	N	MT	050505NE5048				142,408.05	142,408.05-	142,408.05-	
	26710484	N	MT	050505NE5048				205,167.03	205,167.03-	205,167.03-	
	26710491	N	MT	050505NE5048				374.10	374.10-	374.10-	
	26710509	N	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	N	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	N	MT	050505NE5048				1,817.63	1,817.63-	1,817.63-	
	26710515	N	MT	050505NE5048				6,690.58	6,690.58-	6,690.58-	
	26710518	N	MT	050505NE5048				551,725.09	551,725.09-	551,725.09-	
	26710520	N	MT	050505NE5048				.92	.92-	.92-	
	26710522	N	MT	050505NE5048				93,375.01	93,375.01-	93,375.01-	
	26710524	N	MT	050505NE5048				1,510.77	1,510.77-	1,510.77-	
	26710526	N	MT	050505NE5048				459.47	459.47-	459.47-	
	26710528	N	MT	050505NE5048				346.03	346.03-	346.03-	
	26710531	N	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	N	MT	050505NE5048				167,525.44	167,525.44-	167,525.44-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710534	N	MT	050505NE5048				66,843.69	66,843.69-	66,843.69-	
	26710546	N	MT	050505NE5048				223.95	223.95-	223.95-	
	26710548	N	MT	050505NE5048				205.65	205.65-	205.65-	
	26710550	N	MT	050505NE5048				37.36	37.36-	37.36-	
	26710567	N	MT	050505NE5048				15,706.25	15,706.25-	15,706.25-	
	26710569	N	MT	050505NE5048				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				8,321,205.25	8,321,205.25-	8,321,205.25-	
				Total by Grant Number				52,890,277.76	52,890,277.76-	52,890,277.76-	
25G57706	26710675	N	GX	050605NE5001				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Sub Total by BU Type				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Total by Grant Number				1,078,900.28	1,078,900.28-	1,078,900.28-	
25G11506	26710714	N	GX	050605NE5021				1,555,973.00	1,555,973.00-	1,555,973.00-	
25G11606	26880275	N	GX	050605NE5021				15,291,598.00	15,291,598.00-	15,291,598.00-	
				Sub Total by BU Type				16,847,571.00	16,847,571.00-	16,847,571.00-	
				Total by Grant Number				16,847,571.00	16,847,571.00-	16,847,571.00-	
25G12706	26884601	N	GX	050605NE5028				471,238,751.24	471,238,751.24-	471,238,751.24-	
25G12706	26884602	N	GX	050605NE5028				234,774,398.52	234,774,398.52-	234,774,398.52-	
25G12706	26884603	N	GX	050605NE5028				7,739,308.58	7,739,308.58-	7,739,308.58-	
25G12706	26884604	N	GX	050605NE5028				6,240,027.00	6,240,027.00-	6,240,027.00-	
25G12706	26884605	N	GX	050605NE5028				76,400,285.29	76,400,285.29-	76,400,285.29-	
25G12706	26884606	N	GX	050605NE5028				4,666,582.23	4,666,582.23-	4,666,582.23-	
25G12706	26884607	N	GX	050605NE5028				7,936,734.22	7,936,734.22-	7,936,734.22-	
25G12706	26884608	N	GX	050605NE5028				28,637,844.90	28,637,844.90-	28,637,844.90-	
25G12706	26884609	N	GX	050605NE5028				37,280,925.30	37,280,925.30-	37,280,925.30-	
				Sub Total by BU Type				874,914,857.28	874,914,857.28-	874,914,857.28-	
	26850157	N	MT	050605NE5028				4,065,802.65	4,065,802.65-	4,065,802.65-	
	26850158	N	MT	050605NE5028				36,029,574.05	36,029,574.05-	36,029,574.05-	
	26881601	N	MT	050605NE5028				305,592,821.33	305,592,821.33-	305,592,821.33-	
	26881602	N	MT	050605NE5028				158,667,431.46	158,667,431.46-	158,667,431.46-	
	26881603	N	MT	050605NE5028				22,803,726.27	22,803,726.27-	22,803,726.27-	
	26881604	N	MT	050605NE5028				4,057,932.62	4,057,932.62-	4,057,932.62-	
	26881608	N	MT	050605NE5028				413,329.64	413,329.64-	413,329.64-	
				Sub Total by BU Type				531,630,618.02	531,630,618.02-	531,630,618.02-	
				Total by Grant Number				1,406,545,475.30	1,406,545,475.30-	1,406,545,475.30-	
25G12106	26670547	N	GX	050605NE5048				3,536,150.84	3,536,150.84-	3,536,150.84-	
25G12106	26670548	N	GX	050605NE5048				403,475.43	403,475.43-	403,475.43-	
25G12106	26670549	N	GX	050605NE5048				179,197.75	179,197.75-	179,197.75-	
25G12106	26670551	N	GX	050605NE5048				459,917.54	459,917.54-	459,917.54-	
25G12106	26670552	N	GX	050605NE5048				6,566.73	6,566.73-	6,566.73-	
25G12106	26670553	N	GX	050605NE5048				139,500.24	139,500.24-	139,500.24-	
25G12106	26670555	N	GX	050605NE5048				485.13	485.13-	485.13-	
25G12106	26670560	N	GX	050605NE5048				6,139.68	6,139.68-	6,139.68-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12106	26710622	N	GX	050605NE5048				598,212.75	598,212.75-	598,212.75-	
25G12106	26710623	N	GX	050605NE5048				899.17	899.17-	899.17-	
25G12106	26710625	N	GX	050605NE5048				223,137.50	223,137.50-	223,137.50-	
25G12106	26710626	N	GX	050605NE5048				192,290.87	192,290.87-	192,290.87-	
25G12106	26710627	N	GX	050605NE5048				503,203.04	503,203.04-	503,203.04-	
25G12106	26710628	N	GX	050605NE5048				1,496,161.66	1,496,161.66-	1,496,161.66-	
25G12106	26710629	N	GX	050605NE5048				149,909.22	149,909.22-	149,909.22-	
25G12106	26710630	N	GX	050605NE5048				270,315.09	270,315.09-	270,315.09-	
25G12106	26710631	N	GX	050605NE5048				60,108.34	60,108.34-	60,108.34-	
25G12106	26710632	N	GX	050605NE5048				1,493,532.59	1,493,532.59-	1,493,532.59-	
25G12106	26710633	N	GX	050605NE5048				325,133.73	325,133.73-	325,133.73-	
25G12106	26710634	N	GX	050605NE5048				41,513.84	41,513.84-	41,513.84-	
25G12106	26710635	N	GX	050605NE5048				60,171.83	60,171.83-	60,171.83-	
25G12106	26710641	N	GX	050605NE5048				1,052,889.41	1,052,889.41-	1,052,889.41-	
25G12106	26710642	N	GX	050605NE5048				201,117.01	201,117.01-	201,117.01-	
25G12106	26710643	N	GX	050605NE5048				109,889.97	109,889.97-	109,889.97-	
25G12106	26710644	N	GX	050605NE5048				153,723.05	153,723.05-	153,723.05-	
25G12106	26710647	N	GX	050605NE5048				1,836.75	1,836.75-	1,836.75-	
25G12106	26710648	N	GX	050605NE5048				75.54	75.54-	75.54-	
25G12106	26710649	N	GX	050605NE5048				1,752,216.14	1,752,216.14-	1,752,216.14-	
25G12106	26710652	N	GX	050605NE5048				26,992.89	26,992.89-	26,992.89-	
25G12106	26710653	N	GX	050605NE5048				5,605.44	5,605.44-	5,605.44-	
25G12106	26710654	N	GX	050605NE5048				14,131.94	14,131.94-	14,131.94-	
25G12106	26710664	N	GX	050605NE5048				3,375.64	3,375.64-	3,375.64-	
25G12106	26710665	N	GX	050605NE5048				13,003.86	13,003.86-	13,003.86-	
25G12106	26710666	N	GX	050605NE5048				2,644.22	2,644.22-	2,644.22-	
25G12106	26710671	N	GX	050605NE5048				4,097.94	4,097.94-	4,097.94-	
25G12106	26710672	N	GX	050605NE5048				387,765.01	387,765.01-	387,765.01-	
25G12106	26710673	N	GX	050605NE5048				124,200.00	124,200.00-	124,200.00-	
25G12106	26710681	N	GX	050605NE5048				16,371.98	16,371.98-	16,371.98-	
25G12106	26710684	N	GX	050605NE5048				2,199.29	2,199.29-	2,199.29-	
25G12106	26710685	N	GX	050605NE5048				5,302.13	5,302.13-	5,302.13-	
25G12106	26710697	N	GX	050605NE5048				25,507.10	25,507.10-	25,507.10-	
25G12106	26710701	N	GX	050605NE5048				536.37	536.37-	536.37-	
25G12106	26710703	N	GX	050605NE5048				2,939.10	2,939.10-	2,939.10-	
25G12106	26710705	N	GX	050605NE5048				1,738.60	1,738.60-	1,738.60-	
25G12106	26710709	N	GX	050605NE5048				7,571.11	7,571.11-	7,571.11-	
25G12106	26710717	N	GX	050605NE5048				797.10	797.10-	797.10-	
25G12106	26730009	N	GX	050605NE5048				27,363.93	27,363.93-	27,363.93-	
25G12106	26730010	N	GX	050605NE5048				307.10	307.10-	307.10-	
25G12106	26884633	N	GX	050605NE5048				571,047.68	571,047.68-	571,047.68-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12106	26884634	N	GX	050605NE5048				11,700.00	11,700.00-	11,700.00-	
25G12106	26950163	N	GX	050605NE5048				67,358.24	67,358.24-	67,358.24-	
25G12106	26950165	N	GX	050605NE5048				169,034.33	169,034.33-	169,034.33-	
25G12106	26950166	N	GX	050605NE5048				647,093.99	647,093.99-	647,093.99-	
25G12106	26950167	N	GX	050605NE5048				20,626.53	20,626.53-	20,626.53-	
25G12106	26950170	N	GX	050605NE5048				418,826.68	418,826.68-	418,826.68-	
25G12106	26950171	N	GX	050605NE5048				159,362.70	159,362.70-	159,362.70-	
25G12406	26600037	N	GX	050605NE5048				124,529.11	124,529.11-	124,529.11-	
25G12406	26600038	N	GX	050605NE5048				220,427.90	220,427.90-	220,427.90-	
25G12406	26620044	N	GX	050605NE5048				94,770.00	94,770.00-	94,770.00-	
25G12406	26620045	N	GX	050605NE5048				888,493.26	888,493.26-	888,493.26-	
25G12406	26620046	N	GX	050605NE5048				100,090.97	100,090.97-	100,090.97-	
25G12406	26620047	N	GX	050605NE5048				462,687.66	462,687.66-	462,687.66-	
25G12406	26630066	N	GX	050605NE5048				135,188.57	135,188.57-	135,188.57-	
25G12406	26630067	N	GX	050605NE5048				720,817.29	720,817.29-	720,817.29-	
25G12406	26630068	N	GX	050605NE5048				406,962.40	406,962.40-	406,962.40-	
25G12406	26630069	N	GX	050605NE5048				103,722.54	103,722.54-	103,722.54-	
25G12406	26640041	N	GX	050605NE5048				154,099.79	154,099.79-	154,099.79-	
25G12406	26650200	N	GX	050605NE5048				2,396.17	2,396.17-	2,396.17-	
25G12406	26650203	N	GX	050605NE5048				4,089,663.22	4,089,663.22-	4,089,663.22-	
25G12406	26650204	N	GX	050605NE5048				1,070.00	1,070.00-	1,070.00-	
25G12406	26680034	N	GX	050605NE5048				334,767.61	334,767.61-	334,767.61-	
25G12406	26680036	N	GX	050605NE5048				49,913.85	49,913.85-	49,913.85-	
25G12406	26700015	N	GX	050605NE5048				378.19	378.19-	378.19-	
25G12406	26720070	N	GX	050605NE5048				60,032.58	60,032.58-	60,032.58-	
25G12406	26720071	N	GX	050605NE5048				187,238.88	187,238.88-	187,238.88-	
25G12406	26720072	N	GX	050605NE5048				215,139.51	215,139.51-	215,139.51-	
25G12406	26720073	N	GX	050605NE5048				194,527.20	194,527.20-	194,527.20-	
25G12406	26720074	N	GX	050605NE5048				490,221.54	490,221.54-	490,221.54-	
25G12406	26750117	N	GX	050605NE5048				13,204.44	13,204.44-	13,204.44-	
25G12406	26770179	N	GX	050605NE5048				110,092.94	110,092.94-	110,092.94-	
25G12406	26770182	N	GX	050605NE5048				95,987.04	95,987.04-	95,987.04-	
25G12406	26770184	N	GX	050605NE5048				30.40	30.40-	30.40-	
25G12406	26770189	N	GX	050605NE5048				42,185.27	42,185.27-	42,185.27-	
25G12506	26950162	N	GX	050605NE5048				17,858.65	17,858.65-	17,858.65-	
25G12506	26950168	N	GX	050605NE5048				30,670,480.58	30,670,480.58-	30,670,480.58-	
				Sub Total by BU Type				56,142,249.30	56,142,249.30-	56,142,249.30-	
	26670537	N	MT	050605NE5048				41,855.47	41,855.47-	41,855.47-	
	26670539	N	MT	050605NE5048				50.01	50.01-	50.01-	
	26670544	N	MT	050605NE5048				103,038.27	103,038.27-	103,038.27-	
	26670545	N	MT	050605NE5048				682.19	682.19-	682.19-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670564	N	MT	050605NE5048				1,023,639.11	1,023,639.11-	1,023,639.11-	
	26670565	N	MT	050605NE5048				6,362.32	6,362.32-	6,362.32-	
	26670566	N	MT	050605NE5048				175,786.98	175,786.98-	175,786.98-	
	26670567	N	MT	050605NE5048				2,188.92	2,188.92-	2,188.92-	
	26670568	N	MT	050605NE5048				46,500.09	46,500.09-	46,500.09-	
	26710571	N	MT	050605NE5048				179,612.62	179,612.62-	179,612.62-	
	26710572	N	MT	050605NE5048				495,890.39	495,890.39-	495,890.39-	
	26710573	N	MT	050605NE5048				494,876.18	494,876.18-	494,876.18-	
	26710574	N	MT	050605NE5048				2,704.83	2,704.83-	2,704.83-	
	26710575	N	MT	050605NE5048				65,067.61	65,067.61-	65,067.61-	
	26710576	N	MT	050605NE5048				262,826.15	262,826.15-	262,826.15-	
	26710577	N	MT	050605NE5048				11,009.14	11,009.14-	11,009.14-	
	26710578	N	MT	050605NE5048				1,052,889.44	1,052,889.44-	1,052,889.44-	
	26710579	N	MT	050605NE5048				621,581.19	621,581.19-	621,581.19-	
	26710580	N	MT	050605NE5048				152,562.24	152,562.24-	152,562.24-	
	26710581	N	MT	050605NE5048				494,369.17	494,369.17-	494,369.17-	
	26710582	N	MT	050605NE5048				107,726.98	107,726.98-	107,726.98-	
	26710583	N	MT	050605NE5048				13,783.93	13,783.93-	13,783.93-	
	26710584	N	MT	050605NE5048				72,931.03	72,931.03-	72,931.03-	
	26710585	N	MT	050605NE5048				317,337.93	317,337.93-	317,337.93-	
	26710586	N	MT	050605NE5048				92,890.60	92,890.60-	92,890.60-	
	26710587	N	MT	050605NE5048				128,704.23	128,704.23-	128,704.23-	
	26710588	N	MT	050605NE5048				584,072.05	584,072.05-	584,072.05-	
	26710589	N	MT	050605NE5048				3,052.97	3,052.97-	3,052.97-	
	26710590	N	MT	050605NE5048				586.70	586.70-	586.70-	
	26710591	N	MT	050605NE5048				1,628.58	1,628.58-	1,628.58-	
	26710592	N	MT	050605NE5048				222,970.05	222,970.05-	222,970.05-	
	26710593	N	MT	050605NE5048				64,072.95	64,072.95-	64,072.95-	
	26710595	N	MT	050605NE5048				228.47	228.47-	228.47-	
	26710596	N	MT	050605NE5048				2,325.60	2,325.60-	2,325.60-	
	26710597	N	MT	050605NE5048				469.65	469.65-	469.65-	
	26710602	N	MT	050605NE5048				116,683.75	116,683.75-	116,683.75-	
	26710603	N	MT	050605NE5048				38,400.00	38,400.00-	38,400.00-	
	26710604	N	MT	050605NE5048				899.18	899.18-	899.18-	
	26710614	N	MT	050605NE5048				167.27	167.27-	167.27-	
	26710679	N	MT	050605NE5048				5,612.91	5,612.91-	5,612.91-	
	26710682	N	MT	050605NE5048				2,078.93	2,078.93-	2,078.93-	
	26710683	N	MT	050605NE5048				1,559.08	1,559.08-	1,559.08-	
	26710696	N	MT	050605NE5048				25,067.61	25,067.61-	25,067.61-	
	26710700	N	MT	050605NE5048				316.48	316.48-	316.48-	
	26710702	N	MT	050605NE5048				959.07	959.07-	959.07-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710704	N	MT	050605NE5048				578.77	578.77-	578.77-	
	26710708	N	MT	050605NE5048				2,522.49	2,522.49-	2,522.49-	
	26710716	N	MT	050605NE5048				797.11	797.11-	797.11-	
	26881633	N	MT	050605NE5048				433,995.17	433,995.17-	433,995.17-	
	26881634	N	MT	050605NE5048				11,700.00	11,700.00-	11,700.00-	
				Sub Total by BU Type				7,487,611.86	7,487,611.86-	7,487,611.86-	
				Total by Grant Number				63,629,861.16	63,629,861.16-	63,629,861.16-	
25G12206	26880276	N	GX	050605NE6101				14,031,710.00	14,031,710.00-	14,031,710.00-	
25G12306	26710715	N	GX	050605NE6101				1,711,487.00	1,711,487.00-	1,711,487.00-	
				Sub Total by BU Type				15,743,197.00	15,743,197.00-	15,743,197.00-	
				Total by Grant Number				15,743,197.00	15,743,197.00-	15,743,197.00-	
25G57707	26710830	N	GX	050705NE5001				268,331.24	268,331.24-	268,331.24-	
				Sub Total by BU Type				268,331.24	268,331.24-	268,331.24-	
				Total by Grant Number				268,331.24	268,331.24-	268,331.24-	
25G11507	26710800	N	GX	050705NE5021				1,195,558.00	1,195,558.00-	1,195,558.00-	
25G11607	26880277	N	GX	050705NE5021				13,968,616.36	13,968,616.36-	13,968,616.36-	
				Sub Total by BU Type				15,164,174.36	15,164,174.36-	15,164,174.36-	
				Total by Grant Number				15,164,174.36	15,164,174.36-	15,164,174.36-	
25G12707	26884701	N	GX	050705NE5028				344,797,550.96	344,797,550.96-	344,797,550.96-	
25G12707	26884702	N	GX	050705NE5028				172,205,831.57	172,205,831.57-	172,205,831.57-	
25G12707	26884703	N	GX	050705NE5028				31,709,408.13	31,709,408.13-	31,709,408.13-	
25G12707	26884704	N	GX	050705NE5028				4,979,113.73	4,979,113.73-	4,979,113.73-	
25G12707	26884705	N	GX	050705NE5028				58,342,945.61	58,342,945.61-	58,342,945.61-	
25G12707	26884706	N	GX	050705NE5028				6,480,015.18	6,480,015.18-	6,480,015.18-	
25G12707	26884707	N	GX	050705NE5028				5,776,154.71	5,776,154.71-	5,776,154.71-	
25G12707	26884708	N	GX	050705NE5028				21,939,206.38	21,939,206.38-	21,939,206.38-	
25G12707	26884709	N	GX	050705NE5028				29,549,757.43	29,549,757.43-	29,549,757.43-	
				Sub Total by BU Type				675,779,983.70	675,779,983.70-	675,779,983.70-	
	26850160	N	MT	050705NE5028				3,407,193.83	3,407,193.83-	3,407,193.83-	
	26850161	N	MT	050705NE5028				32,198,042.51	32,198,042.51-	32,198,042.51-	
	26881701	N	MT	050705NE5028				223,506,272.62	223,506,272.62-	223,506,272.62-	
	26881702	N	MT	050705NE5028				125,070,047.76	125,070,047.76-	125,070,047.76-	
	26881703	N	MT	050705NE5028				7,136,012.24	7,136,012.24-	7,136,012.24-	
	26881704	N	MT	050705NE5028				3,550,433.84	3,550,433.84-	3,550,433.84-	
	26881708	N	MT	050705NE5028				486,780.11	486,780.11-	486,780.11-	
				Sub Total by BU Type				395,354,782.91	395,354,782.91-	395,354,782.91-	
				Total by Grant Number				1,071,134,766.61	1,071,134,766.61-	1,071,134,766.61-	
25G12107	26670572	N	GX	050705NE5048				2,971,547.48	2,971,547.48-	2,971,547.48-	
25G12107	26670573	N	GX	050705NE5048				363,475.61	363,475.61-	363,475.61-	
25G12107	26670574	N	GX	050705NE5048				38,862.82	38,862.82-	38,862.82-	
25G12107	26670577	N	GX	050705NE5048				87,060.89	87,060.89-	87,060.89-	
25G12107	26670579	N	GX	050705NE5048				100,846.62	100,846.62-	100,846.62-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26670583	N	GX	050705NE5048				190.67	190.67-	190.67-	
25G12107	26670585	N	GX	050705NE5048				143.95-	143.95	143.95	
25G12107	26710760	N	GX	050705NE5048				644,375.03	644,375.03-	644,375.03-	
25G12107	26710761	N	GX	050705NE5048				202.80	202.80-	202.80-	
25G12107	26710762	N	GX	050705NE5048				242,215.81	242,215.81-	242,215.81-	
25G12107	26710763	N	GX	050705NE5048				150,971.99	150,971.99-	150,971.99-	
25G12107	26710764	N	GX	050705NE5048				336,608.86	336,608.86-	336,608.86-	
25G12107	26710765	N	GX	050705NE5048				1,316,504.75	1,316,504.75-	1,316,504.75-	
25G12107	26710766	N	GX	050705NE5048				100,293.02	100,293.02-	100,293.02-	
25G12107	26710767	N	GX	050705NE5048				184,988.82	184,988.82-	184,988.82-	
25G12107	26710768	N	GX	050705NE5048				3,913.75	3,913.75-	3,913.75-	
25G12107	26710769	N	GX	050705NE5048				1,190,924.94	1,190,924.94-	1,190,924.94-	
25G12107	26710770	N	GX	050705NE5048				228,457.43	228,457.43-	228,457.43-	
25G12107	26710771	N	GX	050705NE5048				33,083.57	33,083.57-	33,083.57-	
25G12107	26710772	N	GX	050705NE5048				56,245.62	56,245.62-	56,245.62-	
25G12107	26710774	N	GX	050705NE5048				799,973.27	799,973.27-	799,973.27-	
25G12107	26710775	N	GX	050705NE5048				203,942.10	203,942.10-	203,942.10-	
25G12107	26710776	N	GX	050705NE5048				72,855.56	72,855.56-	72,855.56-	
25G12107	26710777	N	GX	050705NE5048				134,401.37	134,401.37-	134,401.37-	
25G12107	26710778	N	GX	050705NE5048				1,405.02	1,405.02-	1,405.02-	
25G12107	26710779	N	GX	050705NE5048				226,451.25	226,451.25-	226,451.25-	
25G12107	26710780	N	GX	050705NE5048				71,940.00	71,940.00-	71,940.00-	
25G12107	26710782	N	GX	050705NE5048				6,705.21	6,705.21-	6,705.21-	
25G12107	26710783	N	GX	050705NE5048				1,992.43	1,992.43-	1,992.43-	
25G12107	26710784	N	GX	050705NE5048				2,790.93	2,790.93-	2,790.93-	
25G12107	26710790	N	GX	050705NE5048				48,116.45	48,116.45-	48,116.45-	
25G12107	26710791	N	GX	050705NE5048				40.00	40.00-	40.00-	
25G12107	26710792	N	GX	050705NE5048				135.15	135.15-	135.15-	
25G12107	26710793	N	GX	050705NE5048				911.76	911.76-	911.76-	
25G12107	26710794	N	GX	050705NE5048				838.85	838.85-	838.85-	
25G12107	26710795	N	GX	050705NE5048				233.60	233.60-	233.60-	
25G12107	26710796	N	GX	050705NE5048				3,403.96	3,403.96-	3,403.96-	
25G12107	26710798	N	GX	050705NE5048				48,985.57	48,985.57-	48,985.57-	
25G12107	26710809	N	GX	050705NE5048				8,584.63	8,584.63-	8,584.63-	
25G12107	26710811	N	GX	050705NE5048				20,966.69	20,966.69-	20,966.69-	
25G12107	26710812	N	GX	050705NE5048				4,396.77	4,396.77-	4,396.77-	
25G12107	26710813	N	GX	050705NE5048				5,435.91	5,435.91-	5,435.91-	
25G12107	26710814	N	GX	050705NE5048				58.08	58.08-	58.08-	
25G12107	26710822	N	GX	050705NE5048				2,051.35	2,051.35-	2,051.35-	
25G12107	26710823	N	GX	050705NE5048				7,721.18	7,721.18-	7,721.18-	
25G12107	26710824	N	GX	050705NE5048				520.13	520.13-	520.13-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26710827	N	GX	050705NE5048				197.19	197.19-	197.19-	
25G12107	26710829	N	GX	050705NE5048				1,419,025.35	1,419,025.35-	1,419,025.35-	
25G12107	26730031	N	GX	050705NE5048				121,069.97	121,069.97-	121,069.97-	
25G12107	26730032	N	GX	050705NE5048				156.56	156.56-	156.56-	
25G12107	26884733	N	GX	050705NE5048				707,677.72	707,677.72-	707,677.72-	
25G12107	26884734	N	GX	050705NE5048				27,660.00	27,660.00-	27,660.00-	
25G12107	26950182	N	GX	050705NE5048				61,440.02	61,440.02-	61,440.02-	
25G12107	26950183	N	GX	050705NE5048				102,309.30	102,309.30-	102,309.30-	
25G12107	26950184	N	GX	050705NE5048				288,813.83	288,813.83-	288,813.83-	
25G12107	26950185	N	GX	050705NE5048				11,440.31	11,440.31-	11,440.31-	
25G12107	26950187	N	GX	050705NE5048				373,690.24	373,690.24-	373,690.24-	
25G12107	26950188	N	GX	050705NE5048				218,537.32	218,537.32-	218,537.32-	
25G12407	26600041	N	GX	050705NE5048				19,518.64	19,518.64-	19,518.64-	
25G12407	26600042	N	GX	050705NE5048				104,645.64	104,645.64-	104,645.64-	
25G12407	26620062	N	GX	050705NE5048				91,210.93	91,210.93-	91,210.93-	
25G12407	26620063	N	GX	050705NE5048				144,719.51	144,719.51-	144,719.51-	
25G12407	26620064	N	GX	050705NE5048				363,160.98	363,160.98-	363,160.98-	
25G12407	26620065	N	GX	050705NE5048				166,725.26	166,725.26-	166,725.26-	
25G12407	26630079	N	GX	050705NE5048				342,971.58	342,971.58-	342,971.58-	
25G12407	26630080	N	GX	050705NE5048				318,134.29	318,134.29-	318,134.29-	
25G12407	26630082	N	GX	050705NE5048				86,922.58	86,922.58-	86,922.58-	
25G12407	26640044	N	GX	050705NE5048				48,249.11	48,249.11-	48,249.11-	
25G12407	26650231	N	GX	050705NE5048				7,259.73	7,259.73-	7,259.73-	
25G12407	26650232	N	GX	050705NE5048				1,673,645.79	1,673,645.79-	1,673,645.79-	
25G12407	26650233	N	GX	050705NE5048				9,294.43	9,294.43-	9,294.43-	
25G12407	26680039	N	GX	050705NE5048				96,170.72	96,170.72-	96,170.72-	
25G12407	26680040	N	GX	050705NE5048				2,096.89	2,096.89-	2,096.89-	
25G12407	26720095	N	GX	050705NE5048				145,035.79	145,035.79-	145,035.79-	
25G12407	26750131	N	GX	050705NE5048				115,947.96	115,947.96-	115,947.96-	
25G12407	26770200	N	GX	050705NE5048				88,287.03	88,287.03-	88,287.03-	
25G12407	26770203	N	GX	050705NE5048				72,971.04	72,971.04-	72,971.04-	
25G12407	26770208	N	GX	050705NE5048				32,572.01	32,572.01-	32,572.01-	
25G12407	26780036	N	GX	050705NE5048				31,456.01	31,456.01-	31,456.01-	
25G12407	26980108	N	GX	050705NE5048				21,545.25	21,545.25-	21,545.25-	
25G12507	26950181	N	GX	050705NE5048				26,684.03	26,684.03-	26,684.03-	
25G12507	26950186	N	GX	050705NE5048				19,984,733.02	19,984,733.02-	19,984,733.02-	
				Sub Total by BU Type				37,051,459.78	37,051,459.78-	37,051,459.78-	
	26670575	N	MT	050705NE5048				11,871.17	11,871.17-	11,871.17-	
	26670576	N	MT	050705NE5048				404,957.99	404,957.99-	404,957.99-	
	26670578	N	MT	050705NE5048				342,760.36	342,760.36-	342,760.36-	
	26670580	N	MT	050705NE5048				13,147.43	13,147.43-	13,147.43-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670581	N	MT	050705NE5048				21.19	21.19-	21.19-	
	26670582	N	MT	050705NE5048				33,957.86	33,957.86-	33,957.86-	
	26670586	N	MT	050705NE5048				1,000,000.00-	1,000,000.00	1,000,000.00	
	26670587	N	MT	050705NE5048				15.98-	15.98	15.98	
	26710720	N	MT	050705NE5048				214,791.67	214,791.67-	214,791.67-	
	26710721	N	MT	050705NE5048				365,324.02	365,324.02-	365,324.02-	
	26710722	N	MT	050705NE5048				436,001.32	436,001.32-	436,001.32-	
	26710723	N	MT	050705NE5048				1,389.95	1,389.95-	1,389.95-	
	26710724	N	MT	050705NE5048				33,023.33	33,023.33-	33,023.33-	
	26710725	N	MT	050705NE5048				188,256.23	188,256.23-	188,256.23-	
	26710727	N	MT	050705NE5048				799,973.33	799,973.33-	799,973.33-	
	26710728	N	MT	050705NE5048				457,084.14	457,084.14-	457,084.14-	
	26710729	N	MT	050705NE5048				94,299.84	94,299.84-	94,299.84-	
	26710730	N	MT	050705NE5048				399,017.11	399,017.11-	399,017.11-	
	26710731	N	MT	050705NE5048				76,331.65	76,331.65-	76,331.65-	
	26710732	N	MT	050705NE5048				10,937.58	10,937.58-	10,937.58-	
	26710733	N	MT	050705NE5048				61,714.41	61,714.41-	61,714.41-	
	26710734	N	MT	050705NE5048				279,732.25	279,732.25-	279,732.25-	
	26710735	N	MT	050705NE5048				82,778.98	82,778.98-	82,778.98-	
	26710736	N	MT	050705NE5048				124,478.00	124,478.00-	124,478.00-	
	26710737	N	MT	050705NE5048				473,008.45	473,008.45-	473,008.45-	
	26710738	N	MT	050705NE5048				62,696.25	62,696.25-	62,696.25-	
	26710739	N	MT	050705NE5048				23,980.00	23,980.00-	23,980.00-	
	26710741	N	MT	050705NE5048				2,233.98	2,233.98-	2,233.98-	
	26710742	N	MT	050705NE5048				1,992.03	1,992.03-	1,992.03-	
	26710743	N	MT	050705NE5048				929.19	929.19-	929.19-	
	26710749	N	MT	050705NE5048				48,092.07	48,092.07-	48,092.07-	
	26710750	N	MT	050705NE5048				40.00	40.00-	40.00-	
	26710751	N	MT	050705NE5048				134.92	134.92-	134.92-	
	26710752	N	MT	050705NE5048				303.10	303.10-	303.10-	
	26710753	N	MT	050705NE5048				278.58	278.58-	278.58-	
	26710754	N	MT	050705NE5048				77.58	77.58-	77.58-	
	26710755	N	MT	050705NE5048				1,133.70	1,133.70-	1,133.70-	
	26710757	N	MT	050705NE5048				48,985.63	48,985.63-	48,985.63-	
	26710801	N	MT	050705NE5048				954.16	954.16-	954.16-	
	26710803	N	MT	050705NE5048				2,330.19	2,330.19-	2,330.19-	
	26710804	N	MT	050705NE5048				242,193.76	242,193.76-	242,193.76-	
	26710805	N	MT	050705NE5048				50,320.43	50,320.43-	50,320.43-	
	26710806	N	MT	050705NE5048				488.38	488.38-	488.38-	
	26710807	N	MT	050705NE5048				603.34	603.34-	603.34-	
	26710808	N	MT	050705NE5048				6.55	6.55-	6.55-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710821	N	MT	050705NE5048				20.96	20.96-	20.96-	
	26710831	N	MT	050705NE5048				227.28	227.28-	227.28-	
	26710832	N	MT	050705NE5048				855.37	855.37-	855.37-	
	26710833	N	MT	050705NE5048				36.60	36.60-	36.60-	
	26710835	N	MT	050705NE5048				21.98	21.98-	21.98-	
	26710836	N	MT	050705NE5048				202.80	202.80-	202.80-	
	26881733	N	MT	050705NE5048				532,776.73	532,776.73-	532,776.73-	
	26881734	N	MT	050705NE5048				27,660.00	27,660.00-	27,660.00-	
				Sub Total by BU Type				4,954,417.84	4,954,417.84-	4,954,417.84-	
				Total by Grant Number				42,005,877.62	42,005,877.62-	42,005,877.62-	
25G12798	26880061	N	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number				518,718,867.58	518,718,867.58-	518,718,867.58-	
26CHIP99	26CHIP99	N	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
25G12799	26880063	N	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number				598,604,772.00	598,604,772.00-	598,604,772.00-	
25G66300	26960025	N	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
25G66301	26960026	N	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
25G66302	26960023	N	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
25G66304	26960088	N	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
25G66398	26ZU9022	N	GX	090CCH704353				.26	.26-	.26-	
25G66398	26960022	N	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
25G66398	26960027	N	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
25G66398	26960028	N	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
				Sub Total by BU Type				1,435,163.46	1,435,163.46-	1,435,163.46-	
				Total by Grant Number				1,435,163.46	1,435,163.46-	1,435,163.46-	
25G45701	26930015	N	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
25G45702	26930018	N	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
25G45999	26ZU9007	N	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
25G45999	26ZU9008	N	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
25G45999	26ZU9009	N	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number				3,079,252.94	3,079,252.94-	3,079,252.94-	
25G73100	26960050	N	GX	090CCH712790				349,862.40	349,862.40-	349,862.40-	
25G73199	26960052	N	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
25G73199	26960053	N	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
				Sub Total by BU Type				977,512.81	977,512.81-	977,512.81-	
				Total by Grant Number				977,512.81	977,512.81-	977,512.81-	
25G45803	26930266	N	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45804	26930397	N	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
25G45805	26930477	N	GX	090CCH722562				1,081,009.77	1,081,009.77-	1,081,009.77-	
25G45806	26930543	N	GX	090CCH722562				1,073,964.87	1,073,964.87-	1,073,964.87-	
25G45807	26930612	N	GX	090CCH722562				195,335.86	195,335.86-	195,335.86-	
				Sub Total by BU Type				4,474,718.54	4,474,718.54-	4,474,718.54-	
				Total by Grant Number				4,474,718.54	4,474,718.54-	4,474,718.54-	
25G40500	26930090	N	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
25G40501	26930091	N	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
25G40503	26930258	N	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
25G40899	26930092	N	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
25G40899	26930093	N	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
				Sub Total by BU Type				3,261,170.22	3,261,170.22-	3,261,170.22-	
				Total by Grant Number				3,261,170.22	3,261,170.22-	3,261,170.22-	
25G44200	26930083	N	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
25G44201	26930084	N	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
25G44202	26930087	N	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
25G44203	26930300	N	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
25G44299	26930085	N	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
25G44299	26930086	N	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
				Sub Total by BU Type				12,539,860.39	12,539,860.39-	12,539,860.39-	
				Total by Grant Number				12,539,860.39	12,539,860.39-	12,539,860.39-	
25G65999	26CV0020	N	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
25G65999	26960040	N	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
25G65999	26960041	N	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
				Sub Total by BU Type				817,768.12	817,768.12-	817,768.12-	
				Total by Grant Number				817,768.12	817,768.12-	817,768.12-	
25G57400	26930206	N	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
25G57401	26930207	N	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
25G57402	26930209	N	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
25G57498	26CV0021	N	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
25G57498	26930208	N	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
				Sub Total by BU Type				18,542,843.31	18,542,843.31-	18,542,843.31-	
				Total by Grant Number				18,542,843.31	18,542,843.31-	18,542,843.31-	
25G66400	26960032	N	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
25G66401	26960033	N	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
25G66402	26960030	N	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
25G66499	26CV0022	N	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
25G66499	26ZU9023	N	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
25G66499	26960029	N	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
25G66499	26960031	N	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
				Sub Total by BU Type				886,736.51	886,736.51-	886,736.51-	
				Total by Grant Number				886,736.51	886,736.51-	886,736.51-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G42300	26930096	N	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
25G42301	26930097	N	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
25G42302	26930099	N	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
25G42303	26930312	N	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
25G42599	26930098	N	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
				Sub Total by BU Type				5,714,627.32	5,714,627.32-	5,714,627.32-	
				Total by Grant Number				5,714,627.32	5,714,627.32-	5,714,627.32-	
25G76901	26960043	N	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
25G76902	26960042	N	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
25G76999	26960044	N	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
25G76999	26960045	N	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
				Sub Total by BU Type				793,490.73	793,490.73-	793,490.73-	
				Total by Grant Number				793,490.73	793,490.73-	793,490.73-	
25G76801	26960038	N	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
25G76802	26960037	N	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
25G76899	26960036	N	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
25G76899	26960039	N	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
				Sub Total by BU Type				353,713.82	353,713.82-	353,713.82-	
				Total by Grant Number				353,713.82	353,713.82-	353,713.82-	
25G66200	26960055	N	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
25G66201	26960056	N	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
25G66202	26960054	N	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
25G66204	26960057	N	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
				Sub Total by BU Type				554,442.12	554,442.12-	554,442.12-	
				Total by Grant Number				554,442.12	554,442.12-	554,442.12-	
25G77300	26960015	N	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
25G77301	26960014	N	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
25G77302	26960016	N	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
				Sub Total by BU Type				720,664.81	720,664.81-	720,664.81-	
				Total by Grant Number				720,664.81	720,664.81-	720,664.81-	
25G73101	26960051	N	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
25G73102	26960049	N	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
25G40901	26930144	N	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
25G40902	26930145	N	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
				Sub Total by BU Type				467,058.73	467,058.73-	467,058.73-	
				Total by Grant Number				467,058.73	467,058.73-	467,058.73-	
25G57601	26930210	N	GX	090CCU719166				162,464.00	162,464.00-	162,464.00-	
25G57602	26930211	N	GX	090CCU719166				223,219.84	223,219.84-	223,219.84-	
25G57603	26930239	N	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
				Sub Total by BU Type				688,065.04	688,065.04-	688,065.04-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				688,065.04	688,065.04-	688,065.04-	
25G41003	26930313	N	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
25G41004	26930343	N	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
25G43705	26930432	N	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
25G43706	26930499	N	GX	090CCU721341				3,902.00	3,902.00-	3,902.00-	
				Sub Total by BU Type				95,678.00	95,678.00-	95,678.00-	
				Total by Grant Number				95,678.00	95,678.00-	95,678.00-	
25G41203	26930237	N	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
25G41204	26930342	N	GX	090CCU721962				1,855,625.26	1,855,625.26-	1,855,625.26-	
25G41205	26930422	N	GX	090CCU721962				1,489,378.82	1,489,378.82-	1,489,378.82-	
25G41206	26930493	N	GX	090CCU721962				1,815,137.68	1,815,137.68-	1,815,137.68-	
25G41207	26930565	N	GX	090CCU721962				953,033.84	953,033.84-	953,033.84-	
25G41504	26930344	N	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
25G41505	26930423	N	GX	090CCU721962				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				8,010,277.93	8,010,277.93-	8,010,277.93-	
				Total by Grant Number				8,010,277.93	8,010,277.93-	8,010,277.93-	
25G40604	26930394	N	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
25G40605	26930406	N	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	
25G40606	26930479	N	GX	090CCU722731				8,000.00	8,000.00-	8,000.00-	
25G40607	26770209	N	GX	090CCU722731				2,912.09	2,912.09-	2,912.09-	
25G40607	26930558	N	GX	090CCU722731				1,110.73	1,110.73-	1,110.73-	
				Sub Total by BU Type				27,431.28	27,431.28-	27,431.28-	
				Total by Grant Number				27,431.28	27,431.28-	27,431.28-	
25G42404	26930341	N	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
25G42405	26930420	N	GX	090CCU722780				428,178.23	428,178.23-	428,178.23-	
25G42406	26930490	N	GX	090CCU722780				450,213.81	450,213.81-	450,213.81-	
25G42407	26930568	N	GX	090CCU722780				132,529.82	132,529.82-	132,529.82-	
25G42804	26930340	N	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
25G42805	26930419	N	GX	090CCU722780				361,149.75	361,149.75-	361,149.75-	
25G42806	26930491	N	GX	090CCU722780				659,505.56	659,505.56-	659,505.56-	
25G42807	26930569	N	GX	090CCU722780				146,400.82	146,400.82-	146,400.82-	
				Sub Total by BU Type				3,216,318.39	3,216,318.39-	3,216,318.39-	
				Total by Grant Number				3,216,318.39	3,216,318.39-	3,216,318.39-	
25G44204	26930395	N	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
25G44205	26930476	N	GX	090CCU723501				571,899.59	571,899.59-	571,899.59-	
25G44206	26930542	N	GX	090CCU723501				540,172.05	540,172.05-	540,172.05-	
25G44207	26930611	N	GX	090CCU723501				106,480.69	106,480.69-	106,480.69-	
				Sub Total by BU Type				2,003,064.57	2,003,064.57-	2,003,064.57-	
				Total by Grant Number				2,003,064.57	2,003,064.57-	2,003,064.57-	
25G57906	26930528	N	GX	090CCU725047				4,406.74	4,406.74-	4,406.74-	
25G57907	26930575	N	GX	090CCU725047				92,259.73	92,259.73-	92,259.73-	
				Sub Total by BU Type				96,666.47	96,666.47-	96,666.47-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				96,666.47	96,666.47-	96,666.47-	
25G44602	26870227	N	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
25G44603	26870381	N	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
25G44603	26870402	N	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
25G44604	26870571	N	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
25G44605	26870661	N	GX	090CCV719934				248,508.57	248,508.57-	248,508.57-	
25G44606	26870803	N	GX	090CCV719934				238,087.08	238,087.08-	238,087.08-	
				Sub Total by BU Type				1,234,610.65	1,234,610.65-	1,234,610.65-	
				Total by Grant Number				1,234,610.65	1,234,610.65-	1,234,610.65-	
25G34600	26930077	N	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
25G34800	26930007	N	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
25G35100	26930141	N	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
25G37000	26930081	N	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
25G37300	26960018	N	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
25G37600	26ZU9011	N	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
25G37800	26960034	N	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
25G39400	26930075	N	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
25G39600	26CV0025	N	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
25G42100	26930133	N	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
25G42200	26930130	N	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
				Sub Total by BU Type				2,039,841.04	2,039,841.04-	2,039,841.04-	
				Total by Grant Number				2,039,841.04	2,039,841.04-	2,039,841.04-	
25G34201	26770054	N	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
25G34301	26770055	N	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
25G34601	26930078	N	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
25G34801	26930008	N	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
25G35101	26930142	N	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
25G35601	26870116	N	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
25G37001	26930082	N	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
25G37301	26960019	N	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
25G39101	26870118	N	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39401	26930076	N	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
25G39701	26CV0026	N	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
25G40101	26ZU9012	N	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
25G41901	26870117	N	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
25G42101	26930134	N	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
25G42201	26930131	N	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
				Sub Total by BU Type				1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	N	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
				Sub Total by BU Type				210,947.07	210,947.07-	210,947.07-	
				Total by Grant Number				1,622,717.63	1,622,717.63-	1,622,717.63-	
25G34602	26930079	N	GX	0902B1NEPRVS					47,000.00-	47,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,000.00			
25G34902	26930094	N	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
25G35102	26930143	N	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
25G35302	26930135	N	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
25G36002	26930132	N	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
25G36802	26930009	N	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
25G37102	26930089	N	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
25G37402	26960024	N	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
25G37702	26960035	N	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
25G38802	26770056	N	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
25G39002	26770057	N	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
25G39502	26930080	N	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
				Sub Total by BU Type				915,427.18	915,427.18-	915,427.18-	
				Total by Grant Number				915,427.18	915,427.18-	915,427.18-	
25G34203	26770136	N	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
25G34603	26930315	N	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
25G34903	26930317	N	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
25G35103	26930318	N	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
25G35303	26930324	N	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
25G36803	26930314	N	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
25G37403	26960084	N	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
25G39003	26770135	N	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
25G39303	26870451	N	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
25G39503	26930316	N	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
				Sub Total by BU Type				924,417.58	924,417.58-	924,417.58-	
				Total by Grant Number				924,417.58	924,417.58-	924,417.58-	
25G34604	26930399	N	GX	0904B1NEPRVS				204,684.00	204,684.00-	204,684.00-	
25G34904	26930401	N	GX	0904B1NEPRVS				37,724.33	37,724.33-	37,724.33-	
25G35304	26930403	N	GX	0904B1NEPRVS				53,403.37	53,403.37-	53,403.37-	
25G38804	26770154	N	GX	0904B1NEPRVS				19,700.54	19,700.54-	19,700.54-	
25G39004	26770153	N	GX	0904B1NEPRVS				24,785.13	24,785.13-	24,785.13-	
25G39304	26870593	N	GX	0904B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39504	26930400	N	GX	0904B1NEPRVS				73,289.79	73,289.79-	73,289.79-	
				Sub Total by BU Type				451,806.16	451,806.16-	451,806.16-	
				Total by Grant Number				451,806.16	451,806.16-	451,806.16-	
25G34605	26930483	N	GX	0905B1NEPRVS				203,207.09	203,207.09-	203,207.09-	
25G34905	26930485	N	GX	0905B1NEPRVS				30,755.44	30,755.44-	30,755.44-	
25G35305	26930486	N	GX	0905B1NEPRVS				17,878.51	17,878.51-	17,878.51-	
25G37205	26960100	N	GX	0905B1NEPRVS				53,894.00	53,894.00-	53,894.00-	
25G38805	26770044	N	GX	0905B1NEPRVS				35,059.03	35,059.03-	35,059.03-	
25G39005	26770043	N	GX	0905B1NEPRVS				36,277.83	36,277.83-	36,277.83-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G39305	26870505	N	GX	0905B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39505	26930484	N	GX	0905B1NEPRVS				31,710.21	31,710.21-	31,710.21-	
				Sub Total by BU Type				447,001.11	447,001.11-	447,001.11-	
				Total by Grant Number				447,001.11	447,001.11-	447,001.11-	
25G34606	26930554	N	GX	0906B1NEPRVS				209,206.49	209,206.49-	209,206.49-	
25G34906	26930555	N	GX	0906B1NEPRVS				16,242.14	16,242.14-	16,242.14-	
25G35306	26930556	N	GX	0906B1NEPRVS				45,350.00	45,350.00-	45,350.00-	
25G37206	26960159	N	GX	0906B1NEPRVS				39,985.35	39,985.35-	39,985.35-	
25G38806	26770192	N	GX	0906B1NEPRVS				22,283.55	22,283.55-	22,283.55-	
25G39006	26770193	N	GX	0906B1NEPRVS				24,530.36	24,530.36-	24,530.36-	
25G39306	26870813	N	GX	0906B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				395,816.89	395,816.89-	395,816.89-	
				Total by Grant Number				395,816.89	395,816.89-	395,816.89-	
	26930063	N	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	N	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	N	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	N	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	N	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	N	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	N	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
				Sub Total by BU Type				469,256.86	469,256.86-	469,256.86-	
				Total by Grant Number				469,256.86	469,256.86-	469,256.86-	
	26930003	N	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
	26930012	N	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	N	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	N	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	N	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	N	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	N	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	N	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	N	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	N	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	N	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	N	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	N	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	N	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	N	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	N	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	N	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,141.82	2,464,141.82-	2,464,141.82-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	N	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	N	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	N	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	N	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	N	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	N	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	N	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	N	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	N	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	N	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	N	OT	1-GENFUNAID4				1,207,645.81	1,207,645.81-	1,207,645.81-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	N	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	N	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	N	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	N	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	N	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	N	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
				Sub Total by BU Type				4,827,592.82	4,827,592.82-	4,827,592.82-	
				Total by Grant Number				4,827,592.82	4,827,592.82-	4,827,592.82-	
25G71801	26840014	N	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Total by Grant Number				1,910,709.00	1,910,709.00-	1,910,709.00-	
25G71802	26840005	N	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
25G71802	26840010	N	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
25G71802	26840015	N	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
25G71802	26840020	N	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
25G71802	26840025	N	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
25G71802	26840030	N	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
				Sub Total by BU Type				1,939,983.00	1,939,983.00-	1,939,983.00-	
				Total by Grant Number				1,939,983.00	1,939,983.00-	1,939,983.00-	
25G71803	26840058	N	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
25G71803	26840059	N	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
25G71803	26840060	N	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
25G71803	26840061	N	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
25G71803	26840062	N	GX	1C03B1NECMHS				416,587.90	416,587.90-	416,587.90-	
25G71803	26840063	N	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
				Sub Total by BU Type				1,994,887.00	1,994,887.00-	1,994,887.00-	
				Total by Grant Number				1,994,887.00	1,994,887.00-	1,994,887.00-	
25G71804	26840074	N	GX	1C04B1NECMHS				200,290.96	200,290.96-	200,290.96-	
25G71804	26840075	N	GX	1C04B1NECMHS				177,355.28	177,355.28-	177,355.28-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71804	26840076	N	GX	1C04B1NECMHS				252,561.30	252,561.30-	252,561.30-	
25G71804	26840077	N	GX	1C04B1NECMHS				310,329.62	310,329.62-	310,329.62-	
25G71804	26840078	N	GX	1C04B1NECMHS				453,383.18	453,383.18-	453,383.18-	
25G71804	26840079	N	GX	1C04B1NECMHS				606,762.66	606,762.66-	606,762.66-	
				Sub Total by BU Type				2,000,683.00	2,000,683.00-	2,000,683.00-	
				Total by Grant Number				2,000,683.00	2,000,683.00-	2,000,683.00-	
25G71805	26840008	N	GX	1C05B1NECMHS				1,527,572.20	1,527,572.20-	1,527,572.20-	
25G71805	26840013	N	GX	1C05B1NECMHS				38,802.61	38,802.61-	38,802.61-	
25G71805	26840018	N	GX	1C05B1NECMHS				91,542.75	91,542.75-	91,542.75-	
25G71805	26840023	N	GX	1C05B1NECMHS				76,408.80	76,408.80-	76,408.80-	
25G71805	26840028	N	GX	1C05B1NECMHS				127,843.64	127,843.64-	127,843.64-	
25G71805	26840086	N	GX	1C05B1NECMHS				119,681.00	119,681.00-	119,681.00-	
				Sub Total by BU Type				1,981,851.00	1,981,851.00-	1,981,851.00-	
				Total by Grant Number				1,981,851.00	1,981,851.00-	1,981,851.00-	
25G71806	26840093	N	GX	1C06B1NECMHS				1,535,823.15	1,535,823.15-	1,535,823.15-	
25G71806	26840094	N	GX	1C06B1NECMHS				1,176.47	1,176.47-	1,176.47-	
				Sub Total by BU Type				1,536,999.62	1,536,999.62-	1,536,999.62-	
				Total by Grant Number				1,536,999.62	1,536,999.62-	1,536,999.62-	
25G71807	26840099	N	GX	1C07B1NECMHS				461,647.88	461,647.88-	461,647.88-	
				Sub Total by BU Type				461,647.88	461,647.88-	461,647.88-	
				Total by Grant Number				461,647.88	461,647.88-	461,647.88-	
25G47200	26930103	N	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47400	26930016	N	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
25G47500	26930055	N	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
25G47600	26ZU9010	N	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
25G48000	26930004	N	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
25G48100	26CV0030	N	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
25G48700	26930072	N	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number				3,708,329.95	3,708,329.95-	3,708,329.95-	
25G47201	26930104	N	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
25G47501	26930056	N	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
25G47601	26860052	N	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
25G48001	26930005	N	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
25G48401	26960021	N	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
25G48701	26930073	N	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number				3,460,961.84	3,460,961.84-	3,460,961.84-	
25G48901	26930110	N	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number				246,100.19	246,100.19-	246,100.19-	
25G47202	26930248	N	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47502	26930249	N	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
25G47602	26860031	N	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
25G47602	26860035	N	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
25G47602	26860040	N	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
25G47602	26860044	N	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
25G47602	26860051	N	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
25G47602	26860053	N	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
25G47602	26860055	N	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
25G47602	26860059	N	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
25G47802	26930265	N	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
25G48002	26930006	N	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
25G48702	26930074	N	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
				Sub Total by BU Type				3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	N	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02	26860005	N	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	N	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	N	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	N	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	N	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	N	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	N	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	N	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	N	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	N	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	N	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
				Sub Total by BU Type				1,082,948.16	1,082,948.16-	1,082,948.16-	
				Total by Grant Number				4,392,890.57	4,392,890.57-	4,392,890.57-	
25G48902	26930111	N	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
				Sub Total by BU Type				185,690.73	185,690.73-	185,690.73-	
				Total by Grant Number				185,690.73	185,690.73-	185,690.73-	
25G47203	26930350	N	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
25G47303	26870419	N	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
25G47603	26860076	N	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
25G47603	26860077	N	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
25G47603	26860078	N	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
25G47603	26860080	N	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
25G47603	26860082	N	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
25G47603	26860085	N	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
25G47603	26860086	N	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
25G47603	26860087	N	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
25G47603	26860089	N	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47603	26860094	N	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
25G47803	26930346	N	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
25G48703	26930263	N	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
25G48703	26930349	N	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
				Sub Total by BU Type				3,369,659.08	3,369,659.08-	3,369,659.08-	
				Total by Grant Number				3,369,659.08	3,369,659.08-	3,369,659.08-	
25G48903	26930297	N	GX	1303B2NEMCHS				89,977.00	89,977.00-	89,977.00-	
				Sub Total by BU Type				89,977.00	89,977.00-	89,977.00-	
				Total by Grant Number				89,977.00	89,977.00-	89,977.00-	
25G47204	26930391	N	GX	1304B1NEMCHS				239,918.94	239,918.94-	239,918.94-	
25G47404	26930389	N	GX	1304B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47604	26860097	N	GX	1304B1NEMCHS				41,205.55	41,205.55-	41,205.55-	
25G47604	26860099	N	GX	1304B1NEMCHS				316,336.41	316,336.41-	316,336.41-	
25G47604	26860100	N	GX	1304B1NEMCHS				665,407.31	665,407.31-	665,407.31-	
25G47604	26860105	N	GX	1304B1NEMCHS				86,354.10	86,354.10-	86,354.10-	
25G47604	26860107	N	GX	1304B1NEMCHS				180.00	180.00-	180.00-	
25G47604	26860109	N	GX	1304B1NEMCHS				7,261.70	7,261.70-	7,261.70-	
25G47604	26860112	N	GX	1304B1NEMCHS				105.00	105.00-	105.00-	
25G47804	26930387	N	GX	1304B1NEMCHS				43,301.88	43,301.88-	43,301.88-	
25G48504	26930386	N	GX	1304B1NEMCHS				2,672.00	2,672.00-	2,672.00-	
25G48804	26930390	N	GX	1304B1NEMCHS				1,417,444.29	1,417,444.29-	1,417,444.29-	
				Sub Total by BU Type				2,920,187.18	2,920,187.18-	2,920,187.18-	
	26860101	N	MT	1304B1NEMCHS				37,606.75	37,606.75-	37,606.75-	
	26860102	N	MT	1304B1NEMCHS				987,041.13	987,041.13-	987,041.13-	
	26860104	N	MT	1304B1NEMCHS				134,739.70	134,739.70-	134,739.70-	
	26860106	N	MT	1304B1NEMCHS				22,400.22	22,400.22-	22,400.22-	
	26860110	N	MT	1304B1NEMCHS				993.00	993.00-	993.00-	
				Sub Total by BU Type				1,182,780.80	1,182,780.80-	1,182,780.80-	
				Total by Grant Number				4,102,967.98	4,102,967.98-	4,102,967.98-	
25G48904	26930392	N	GX	1304B2NEMCHS				144,524.62	144,524.62-	144,524.62-	
				Sub Total by BU Type				144,524.62	144,524.62-	144,524.62-	
				Total by Grant Number				144,524.62	144,524.62-	144,524.62-	
25G47205	26930475	N	GX	1305B1NEMCHS				122,800.00	122,800.00-	122,800.00-	
25G47405	26930473	N	GX	1305B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47605	26860095	N	GX	1305B1NEMCHS				20,219.99	20,219.99-	20,219.99-	
25G47605	26860113	N	GX	1305B1NEMCHS				298,873.37	298,873.37-	298,873.37-	
25G47605	26860114	N	GX	1305B1NEMCHS				285,477.83	285,477.83-	285,477.83-	
25G47605	26860115	N	GX	1305B1NEMCHS				326,505.64	326,505.64-	326,505.64-	
25G47605	26860116	N	GX	1305B1NEMCHS				42,575.48	42,575.48-	42,575.48-	
25G47605	26860117	N	GX	1305B1NEMCHS				10,851.94	10,851.94-	10,851.94-	
25G47605	26860118	N	GX	1305B1NEMCHS				963.00	963.00-	963.00-	
25G47605	26860119	N	GX	1305B1NEMCHS				260.00	260.00-	260.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48805	26930474	N	GX	1305B1NEMCHS				1,858,252.00	1,858,252.00-	1,858,252.00-	
				Sub Total by BU Type				3,066,779.25	3,066,779.25-	3,066,779.25-	
	26860120	N	MT	1305B1NEMCHS				36,808.73	36,808.73-	36,808.73-	
	26860121	N	MT	1305B1NEMCHS				452,355.95	452,355.95-	452,355.95-	
	26860123	N	MT	1305B1NEMCHS				151,640.05	151,640.05-	151,640.05-	
	26860124	N	MT	1305B1NEMCHS				34,267.03	34,267.03-	34,267.03-	
	26860126	N	MT	1305B1NEMCHS				1,515.60	1,515.60-	1,515.60-	
				Sub Total by BU Type				676,587.36	676,587.36-	676,587.36-	
				Total by Grant Number				3,743,366.61	3,743,366.61-	3,743,366.61-	
25G47206	26930536	N	GX	1306B1NEMCHS				204,400.00	204,400.00-	204,400.00-	
25G47406	26930541	N	GX	1306B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47606	26860128	N	GX	1306B1NEMCHS				53,281.99	53,281.99-	53,281.99-	
25G47606	26860129	N	GX	1306B1NEMCHS				331,008.49	331,008.49-	331,008.49-	
25G47606	26860130	N	GX	1306B1NEMCHS				308,115.92	308,115.92-	308,115.92-	
25G47606	26860131	N	GX	1306B1NEMCHS				62,978.05	62,978.05-	62,978.05-	
25G47606	26860133	N	GX	1306B1NEMCHS				115,387.36	115,387.36-	115,387.36-	
25G47606	26860134	N	GX	1306B1NEMCHS				2,020.00	2,020.00-	2,020.00-	
25G48806	26930537	N	GX	1306B1NEMCHS				1,462,036.62	1,462,036.62-	1,462,036.62-	
				Sub Total by BU Type				2,639,228.43	2,639,228.43-	2,639,228.43-	
	26860136	N	MT	1306B1NEMCHS				176,195.38	176,195.38-	176,195.38-	
	26860137	N	MT	1306B1NEMCHS				625,835.21	625,835.21-	625,835.21-	
	26860139	N	MT	1306B1NEMCHS				311,004.78	311,004.78-	311,004.78-	
	26860140	N	MT	1306B1NEMCHS				81,520.35	81,520.35-	81,520.35-	
	26860141	N	MT	1306B1NEMCHS				56,531.60	56,531.60-	56,531.60-	
	26860142	N	MT	1306B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				1,251,537.32	1,251,537.32-	1,251,537.32-	
				Total by Grant Number				3,890,765.75	3,890,765.75-	3,890,765.75-	
25G47407	26930618	N	GX	1307B1NEMCHS				58,898.39	58,898.39-	58,898.39-	
25G47607	26860144	N	GX	1307B1NEMCHS				3,295.50	3,295.50-	3,295.50-	
25G47607	26860146	N	GX	1307B1NEMCHS				99,345.53	99,345.53-	99,345.53-	
25G47607	26860147	N	GX	1307B1NEMCHS				61,735.75	61,735.75-	61,735.75-	
25G48807	26930614	N	GX	1307B1NEMCHS				343,601.42	343,601.42-	343,601.42-	
				Sub Total by BU Type				566,876.59	566,876.59-	566,876.59-	
	26860152	N	MT	1307B1NEMCHS				29,721.62	29,721.62-	29,721.62-	
	26860153	N	MT	1307B1NEMCHS				346,664.61	346,664.61-	346,664.61-	
	26860156	N	MT	1307B1NEMCHS				29,550.83	29,550.83-	29,550.83-	
	26860157	N	MT	1307B1NEMCHS				82,579.87	82,579.87-	82,579.87-	
	26860158	N	MT	1307B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				488,966.93	488,966.93-	488,966.93-	
				Total by Grant Number				1,055,843.52	1,055,843.52-	1,055,843.52-	
	25G47312	N	GB	1312B1NEMCHS		52,900.00				52,900.00	
	25G47412	N	GB	1312B1NEMCHS		82,636.66				82,636.66	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		135,536.66				135,536.66	
				Total by Grant Number		135,536.66				135,536.66	
	25ZU9031	N	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	N	OT	2-HHS IDC1				1,540,952.20	1,540,952.20-	1,540,952.20-	
26INDIRC	26620008	N	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	N	OT	2-HHS IDC1				37.88	37.88-	37.88-	
				Sub Total by BU Type				1,541,015.03	1,541,015.03-	1,541,015.03-	
				Total by Grant Number				1,541,015.03	1,541,015.03-	1,541,015.03-	
	26660008	N	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	N	OT	2-HHS IDC3				1,073,630.87	1,073,630.87-	1,073,630.87-	
	26980033	N	OT	2-HHS IDC3				37,748.25	37,748.25-	37,748.25-	
	26980085	N	OT	2-HHS IDC3				1.55-	1.55	1.55	
26INDIRC	26650002	N	OT	2-HHS IDC3				2,759,268.74	2,759,268.74-	2,759,268.74-	
				Sub Total by BU Type				3,870,701.31	3,870,701.31-	3,870,701.31-	
				Total by Grant Number				3,870,701.31	3,870,701.31-	3,870,701.31-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	N	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	N	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	N	IS	2-PREHLTHPW1				7,750,582.00	7,750,582.00-	7,750,582.00-	
	26930478	N	IS	2-PREHLTHPW1				905.26	905.26-	905.26-	
	26930519	N	IS	2-PREHLTHPW1				8,163,539.00	8,163,539.00-	8,163,539.00-	
	26930594	N	IS	2-PREHLTHPW1				4,223,887.97	4,223,887.97-	4,223,887.97-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				5,611,236.42	5,611,236.42-	5,611,236.42-	
				Sub Total by BU Type				52,405,172.65	52,405,172.65-	52,405,172.65-	
				Total by Grant Number				52,405,172.65	52,405,172.65-	52,405,172.65-	
25G72000	26910031	N	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
25G72001	26910046	N	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
25G72101	26910011	N	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
				Sub Total by BU Type				7,305,012.00	7,305,012.00-	7,305,012.00-	
				Total by Grant Number				7,305,012.00	7,305,012.00-	7,305,012.00-	
25G72002	26910007	N	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
25G72002	26910014	N	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
25G72002	26910021	N	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
25G72002	26910028	N	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
25G72002	26910035	N	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
25G72002	26910042	N	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
25G72002	26910047	N	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
25G72002	26910079	N	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72102	26910006	N	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
25G72102	26910013	N	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
25G72102	26910020	N	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
25G72102	26910027	N	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
25G72102	26910034	N	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
25G72102	26910041	N	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
25G72102	26910058	N	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
25G72102	26910060	N	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
				Sub Total by BU Type				7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	N	MT	2C02B1NESAPT				19,935,102.87	19,935,102.87-	19,935,102.87-	
26SAPT02	26910009	N	MT	2C02B1NESAPT				1,427,107.03	1,427,107.03-	1,427,107.03-	
26SAPT02	26910016	N	MT	2C02B1NESAPT				1,864,822.33	1,864,822.33-	1,864,822.33-	
26SAPT02	26910023	N	MT	2C02B1NESAPT				1,466,593.34	1,466,593.34-	1,466,593.34-	
26SAPT02	26910030	N	MT	2C02B1NESAPT				4,252,573.09	4,252,573.09-	4,252,573.09-	
26SAPT02	26910037	N	MT	2C02B1NESAPT				5,367,669.00	5,367,669.00-	5,367,669.00-	
26SAPT02	26910051	N	MT	2C02B1NESAPT				667,459.75	667,459.75-	667,459.75-	
26SAPT02	26910052	N	MT	2C02B1NESAPT				183,245.39	183,245.39-	183,245.39-	
26SAPT02	26910053	N	MT	2C02B1NESAPT				432,567.97	432,567.97-	432,567.97-	
26SAPT02	26910054	N	MT	2C02B1NESAPT				871,867.26	871,867.26-	871,867.26-	
26SAPT02	26910056	N	MT	2C02B1NESAPT				731,719.43	731,719.43-	731,719.43-	
26SAPT02	26910057	N	MT	2C02B1NESAPT				281,342.25	281,342.25-	281,342.25-	
26SAPT02	26910084	N	MT	2C02B1NESAPT				178,909.27	178,909.27-	178,909.27-	
				Sub Total by BU Type				37,660,978.98	37,660,978.98-	37,660,978.98-	
				Total by Grant Number				45,152,342.98	45,152,342.98-	45,152,342.98-	
25G72003	26910064	N	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
25G72003	26910066	N	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
25G72003	26910068	N	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
25G72003	26910070	N	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
25G72003	26910072	N	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
25G72003	26910074	N	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
25G72003	26910075	N	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
25G72003	26910080	N	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
25G72103	26910063	N	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
25G72103	26910065	N	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
25G72103	26910067	N	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
25G72103	26910069	N	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
25G72103	26910071	N	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
25G72103	26910073	N	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
25G72103	26910077	N	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	
25G72103	26910081	N	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
				Sub Total by BU Type				7,679,873.00	7,679,873.00-	7,679,873.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,679,873.00	7,679,873.00-	7,679,873.00-	
25G72004	26910090	N	GX	2C04B1NESAPT				587,347.64	587,347.64-	587,347.64-	
25G72004	26910091	N	GX	2C04B1NESAPT				182,861.13	182,861.13-	182,861.13-	
25G72004	26910092	N	GX	2C04B1NESAPT				178,577.45	178,577.45-	178,577.45-	
25G72004	26910093	N	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
25G72004	26910094	N	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
25G72004	26910095	N	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
25G72004	26910096	N	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
25G72004	26910097	N	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
25G72004	26910098	N	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
25G72004	26910099	N	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
25G72004	26910100	N	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
25G72004	26910101	N	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	
25G72004	26910102	N	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
25G72004	26910103	N	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
25G72004	26910105	N	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
				Sub Total by BU Type				7,494,051.00	7,494,051.00-	7,494,051.00-	
				Total by Grant Number				7,494,051.00	7,494,051.00-	7,494,051.00-	
25G72005	26910022	N	GX	2C05B1NESAPT				4,268,735.37	4,268,735.37-	4,268,735.37-	
25G72005	26910029	N	GX	2C05B1NESAPT				111,529.94	111,529.94-	111,529.94-	
25G72005	26910036	N	GX	2C05B1NESAPT				44,348.14	44,348.14-	44,348.14-	
25G72005	26910043	N	GX	2C05B1NESAPT				120,869.05	120,869.05-	120,869.05-	
25G72005	26910108	N	GX	2C05B1NESAPT				289,505.67	289,505.67-	289,505.67-	
25G72005	26910109	N	GX	2C05B1NESAPT				179,056.82	179,056.82-	179,056.82-	
25G72005	26910110	N	GX	2C05B1NESAPT				332,628.45	332,628.45-	332,628.45-	
25G72005	26910111	N	GX	2C05B1NESAPT				140,771.19	140,771.19-	140,771.19-	
25G72005	26910112	N	GX	2C05B1NESAPT				477,499.91	477,499.91-	477,499.91-	
25G72005	26910113	N	GX	2C05B1NESAPT				70,553.91	70,553.91-	70,553.91-	
25G72005	26910114	N	GX	2C05B1NESAPT				925,318.00	925,318.00-	925,318.00-	
25G72005	26910115	N	GX	2C05B1NESAPT				280,415.00	280,415.00-	280,415.00-	
25G72005	26910123	N	GX	2C05B1NESAPT				137,731.19	137,731.19-	137,731.19-	
25G72005	26910124	N	GX	2C05B1NESAPT				165,624.53	165,624.53-	165,624.53-	
25G72005	26910125	N	GX	2C05B1NESAPT				2,250.00	2,250.00-	2,250.00-	
25G72005	26910126	N	GX	2C05B1NESAPT				945.83	945.83-	945.83-	
				Sub Total by BU Type				7,547,783.00	7,547,783.00-	7,547,783.00-	
				Total by Grant Number				7,547,783.00	7,547,783.00-	7,547,783.00-	
25G72006	26910136	N	GX	2C06B1NESAPT				115,026.78	115,026.78-	115,026.78-	
25G72006	26910137	N	GX	2C06B1NESAPT				7,172,158.54	7,172,158.54-	7,172,158.54-	
25G72006	26910138	N	GX	2C06B1NESAPT				1,176.47	1,176.47-	1,176.47-	
25G72006	26910146	N	GX	2C06B1NESAPT				10,833.34	10,833.34-	10,833.34-	
25G72006	26910147	N	GX	2C06B1NESAPT				24,004.07	24,004.07-	24,004.07-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,323,199.20	7,323,199.20-	7,323,199.20-	
				Total by Grant Number				7,323,199.20	7,323,199.20-	7,323,199.20-	
25G72007	26910157	N	GX	2C07B1NESAPT				2,009,569.10	2,009,569.10-	2,009,569.10-	
25G72007	26910158	N	GX	2C07B1NESAPT				200.57	200.57-	200.57-	
25G72007	26910159	N	GX	2C07B1NESAPT				56,689.20	56,689.20-	56,689.20-	
25G72007	26910160	N	GX	2C07B1NESAPT				21,666.68	21,666.68-	21,666.68-	
				Sub Total by BU Type				2,088,125.55	2,088,125.55-	2,088,125.55-	
				Total by Grant Number				2,088,125.55	2,088,125.55-	2,088,125.55-	
25G49700	26930181	N	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Sub Total by BU Type				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
25G49801	26930182	N	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number				13,395,787.00	13,395,787.00-	13,395,787.00-	
26CSFP01	26CSFP01	N	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
25G49902	26930235	N	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number				348,088.00	348,088.00-	348,088.00-	
25G06602	26ZZ0000	N	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number				133,136.52	133,136.52-	133,136.52-	
25G80002	26830193	N	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
25G80102	26830188	N	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
25G80202	26830189	N	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
25G80302	26830190	N	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
25G80402	26830191	N	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
25G80502	26830194	N	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
25G80602	26830192	N	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
25G80702	26830195	N	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number				1,382,954.00	1,382,954.00-	1,382,954.00-	
25G06002	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
25G06002	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
25G06002	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
25G06002	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
25G06002	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
25G06002	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number				7,780,225.65	7,780,225.65-	7,780,225.65-	
25G06702	26870089	N	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number				92,489.00	92,489.00-	92,489.00-	
25G06902	26870086	N	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
25G06802	26ZZ8728	N	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number				141,332.00	141,332.00-	141,332.00-	
25G51602	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
25G51802	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
25G52002	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
25G52102	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
25G52302	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
25G52402	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
25G52502	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
25G52602	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
25G52702	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
25G52802	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
25G52902	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
25G53002	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
25G53102	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
25G53202	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
25G53302	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
				Sub Total by BU Type				4,781,396.44	4,781,396.44-	4,781,396.44-	
				Total by Grant Number				4,781,396.44	4,781,396.44-	4,781,396.44-	
25G49802	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Sub Total by BU Type				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Total by Grant Number				13,804,154.00	13,804,154.00-	13,804,154.00-	
25G50002	26930199	N	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
				Sub Total by BU Type				572,519.00	572,519.00-	572,519.00-	
				Total by Grant Number				572,519.00	572,519.00-	572,519.00-	
25G50602	26930271	N	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
				Sub Total by BU Type				140,735.00	140,735.00-	140,735.00-	
				Total by Grant Number				140,735.00	140,735.00-	140,735.00-	
25G53502	26930154	N	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
25G53602	26930155	N	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
25G53702	26930156	N	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
25G53802	26930157	N	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
25G53902	26930158	N	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
25G54002	26930160	N	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
25G54102	26930161	N	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
25G54202	26930162	N	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number				475,620.90	475,620.90-	475,620.90-	
25G07102	26870088	N	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
25G07202	26870087	N	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	N	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number				201,900.78	201,900.78-	201,900.78-	
25G06603	26870435	N	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number				321,615.00	321,615.00-	321,615.00-	
25G80003	26830293	N	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
25G80103	26830288	N	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
25G80203	26830289	N	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
25G80303	26830290	N	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
25G80403	26830291	N	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
25G80503	26830294	N	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
25G80603	26830292	N	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
25G80703	26830295	N	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number				542,223.00	542,223.00-	542,223.00-	
25G06003	26650112	N	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
25G06003	26770114	N	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
25G06003	26770115	N	GX	2003IS251443				250.43	250.43-	250.43-	
25G06003	26790076	N	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
25G06003	26790078	N	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
25G06003	26950079	N	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number				4,702,506.29	4,702,506.29-	4,702,506.29-	
25G06703	26870380	N	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	N	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number				166,585.52	166,585.52-	166,585.52-	
25G06903	26870378	N	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	N	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number				16,602.46	16,602.46-	16,602.46-	
25G06803	26870457	N	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number				157,354.00	157,354.00-	157,354.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51603	26930396	N	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
25G51803	26930273	N	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
25G52003	26930274	N	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
25G52103	26930275	N	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	
25G52303	26930276	N	GX	2003IW100343				250,816.04	250,816.04-	250,816.04-	
25G52403	26930277	N	GX	2003IW100343				452,088.05	452,088.05-	452,088.05-	
25G52503	26930278	N	GX	2003IW100343				275,621.96	275,621.96-	275,621.96-	
25G52603	26930279	N	GX	2003IW100343				415,859.42	415,859.42-	415,859.42-	
25G52703	26930280	N	GX	2003IW100343				223,923.38	223,923.38-	223,923.38-	
25G52803	26930281	N	GX	2003IW100343				248,249.05	248,249.05-	248,249.05-	
25G52903	26930282	N	GX	2003IW100343				214,303.89	214,303.89-	214,303.89-	
25G53003	26930283	N	GX	2003IW100343				361,393.40	361,393.40-	361,393.40-	
25G53103	26930284	N	GX	2003IW100343				1,425,910.57	1,425,910.57-	1,425,910.57-	
25G53203	26930285	N	GX	2003IW100343				244,070.50	244,070.50-	244,070.50-	
25G53303	26930286	N	GX	2003IW100343				146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number				5,277,685.20	5,277,685.20-	5,277,685.20-	
25G49803	26930287	N	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number				14,429,285.00	14,429,285.00-	14,429,285.00-	
25G53503	26930241	N	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
25G53603	26930242	N	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
25G53703	26930243	N	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
25G53803	26930244	N	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
25G53903	26930245	N	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
25G54003	26930246	N	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
25G54103	26930240	N	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
25G54203	26930247	N	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number				745,701.37	745,701.37-	745,701.37-	
25G49604	26930410	N	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number				55,324.00	55,324.00-	55,324.00-	
25G06604	26870534	N	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number				435,228.00	435,228.00-	435,228.00-	
25G49504	26930424	N	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number				435,670.00	435,670.00-	435,670.00-	
25G06004	26650148	N	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
25G06004	26650160	N	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
25G06004	26770151	N	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06004	26770152	N	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
25G06004	26790095	N	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
25G06004	26790097	N	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
25G06004	26950136	N	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	
25G06004	26980082	N	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
25G06704	26870536	N	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
	26870535	N	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number				179,393.01	179,393.01-	179,393.01-	
25G06904	26870526	N	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
	26870521	N	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number				20,620.69	20,620.69-	20,620.69-	
25G06804	26870591	N	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number				230,788.00	230,788.00-	230,788.00-	
25G51004	26930353	N	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
25G51004	26930354	N	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
25G51004	26930355	N	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
25G51004	26930356	N	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
25G51004	26930357	N	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
25G51004	26930358	N	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
25G51004	26930359	N	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
25G51004	26930360	N	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
25G51004	26930361	N	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
25G51004	26930362	N	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
25G51004	26930363	N	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
25G51004	26930364	N	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
25G51004	26930365	N	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
25G51004	26930366	N	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
25G51004	26930367	N	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
25G49804	26930352	N	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number				15,831,241.00	15,831,241.00-	15,831,241.00-	
25G50800	26930481	N	GX	2004IW500343				21,092.13	21,092.13-	21,092.13-	
				Sub Total by BU Type				21,092.13	21,092.13-	21,092.13-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				21,092.13	21,092.13-	21,092.13-	
25G50304	26930412	N	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number				67,653.00	67,653.00-	67,653.00-	
25G50104	26930411	N	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number				5,462.00	5,462.00-	5,462.00-	
25G53504	26930370	N	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
25G53604	26930371	N	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
25G53704	26930372	N	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
25G53804	26930373	N	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
25G53904	26930374	N	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
25G54004	26930375	N	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
25G54104	26930369	N	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
25G54204	26930376	N	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number				679,945.37	679,945.37-	679,945.37-	
25G06605	26870058	N	GX	2005IE251843				290,738.00	290,738.00-	290,738.00-	
				Sub Total by BU Type				290,738.00	290,738.00-	290,738.00-	
				Total by Grant Number				290,738.00	290,738.00-	290,738.00-	
25G06005	26650083	N	GX	2005IS251443				645,792.67	645,792.67-	645,792.67-	
25G06005	26770169	N	GX	2005IS251443				398,620.45	398,620.45-	398,620.45-	
25G06005	26790048	N	GX	2005IS251443				49,627.79	49,627.79-	49,627.79-	
25G06005	26790049	N	GX	2005IS251443				98,672.99	98,672.99-	98,672.99-	
25G06005	26790125	N	GX	2005IS251443				17,073.48	17,073.48-	17,073.48-	
25G06005	26950153	N	GX	2005IS251443				937,459.05	937,459.05-	937,459.05-	
				Sub Total by BU Type				2,147,246.43	2,147,246.43-	2,147,246.43-	
				Total by Grant Number				2,147,246.43	2,147,246.43-	2,147,246.43-	
25G06705	26870057	N	GX	2005IS251943				58,095.00	58,095.00-	58,095.00-	
				Sub Total by BU Type				58,095.00	58,095.00-	58,095.00-	
	26870056	N	MT	2005IS251943				88,703.56	88,703.56-	88,703.56-	
				Sub Total by BU Type				88,703.56	88,703.56-	88,703.56-	
				Total by Grant Number				146,798.56	146,798.56-	146,798.56-	
25G06905	26870617	N	GX	2005IS252043				8,537.00	8,537.00-	8,537.00-	
				Sub Total by BU Type				8,537.00	8,537.00-	8,537.00-	
	26870616	N	MT	2005IS252043				8,127.48	8,127.48-	8,127.48-	
				Sub Total by BU Type				8,127.48	8,127.48-	8,127.48-	
				Total by Grant Number				16,664.48	16,664.48-	16,664.48-	
25G06805	26870662	N	GX	2005IS252243				345,924.00	345,924.00-	345,924.00-	
				Sub Total by BU Type				345,924.00	345,924.00-	345,924.00-	
				Total by Grant Number				345,924.00	345,924.00-	345,924.00-	
25G51005	26930435	N	GX	2005IW100343				557,902.74	557,902.74-	557,902.74-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51005	26930436	N	GX	2005IW100343				275,880.00	275,880.00-	275,880.00-	
25G51005	26930437	N	GX	2005IW100343				229,052.19	229,052.19-	229,052.19-	
25G51005	26930438	N	GX	2005IW100343				383,249.72	383,249.72-	383,249.72-	
25G51005	26930439	N	GX	2005IW100343				284,729.00	284,729.00-	284,729.00-	
25G51005	26930440	N	GX	2005IW100343				482,781.35	482,781.35-	482,781.35-	
25G51005	26930441	N	GX	2005IW100343				340,553.00	340,553.00-	340,553.00-	
25G51005	26930442	N	GX	2005IW100343				544,457.16	544,457.16-	544,457.16-	
25G51005	26930443	N	GX	2005IW100343				225,358.95	225,358.95-	225,358.95-	
25G51005	26930444	N	GX	2005IW100343				283,615.00	283,615.00-	283,615.00-	
25G51005	26930445	N	GX	2005IW100343				211,631.97	211,631.97-	211,631.97-	
25G51005	26930446	N	GX	2005IW100343				447,592.24	447,592.24-	447,592.24-	
25G51005	26930447	N	GX	2005IW100343				1,521,655.73	1,521,655.73-	1,521,655.73-	
25G51005	26930448	N	GX	2005IW100343				242,528.35	242,528.35-	242,528.35-	
25G51005	26930449	N	GX	2005IW100343				153,489.66	153,489.66-	153,489.66-	
				Sub Total by BU Type				6,184,477.06	6,184,477.06-	6,184,477.06-	
				Total by Grant Number				6,184,477.06	6,184,477.06-	6,184,477.06-	
25G49805	26930451	N	GX	2005IW100643				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Sub Total by BU Type				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Total by Grant Number				16,784,244.00	16,784,244.00-	16,784,244.00-	
25G50905	26930498	N	GX	2005IW500343				60,409.86	60,409.86-	60,409.86-	
				Sub Total by BU Type				60,409.86	60,409.86-	60,409.86-	
				Total by Grant Number				60,409.86	60,409.86-	60,409.86-	
25G53405	26930452	N	GX	2005IY800543				84,224.00	84,224.00-	84,224.00-	
25G53405	26930453	N	GX	2005IY800543				89,931.00	89,931.00-	89,931.00-	
25G53405	26930454	N	GX	2005IY800543				130,000.00	130,000.00-	130,000.00-	
25G53405	26930455	N	GX	2005IY800543				104,033.00	104,033.00-	104,033.00-	
25G53405	26930456	N	GX	2005IY800543				68,162.39	68,162.39-	68,162.39-	
25G53405	26930457	N	GX	2005IY800543				50,920.58	50,920.58-	50,920.58-	
25G53405	26930458	N	GX	2005IY800543				149,117.40	149,117.40-	149,117.40-	
25G53405	26930459	N	GX	2005IY800543				14,370.93	14,370.93-	14,370.93-	
				Sub Total by BU Type				690,759.30	690,759.30-	690,759.30-	
				Total by Grant Number				690,759.30	690,759.30-	690,759.30-	
25G07005	26870678	N	GX	20052E251843				58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type				58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number				58,496.00	58,496.00-	58,496.00-	
25G07006	26870822	N	GX	2006CE251843				133,257.00	133,257.00-	133,257.00-	
				Sub Total by BU Type				133,257.00	133,257.00-	133,257.00-	
				Total by Grant Number				133,257.00	133,257.00-	133,257.00-	
25G06606	26870764	N	GX	2006IE251843				330,498.00	330,498.00-	330,498.00-	
				Sub Total by BU Type				330,498.00	330,498.00-	330,498.00-	
				Total by Grant Number				330,498.00	330,498.00-	330,498.00-	
25G06006	26650194	N	GX	2006IS251443				916,985.23	916,985.23-	916,985.23-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06006	26750115	N	GX	2006IS251443				102,710.93	102,710.93-	102,710.93-	
25G06006	26770174	N	GX	2006IS251443				226,638.07	226,638.07-	226,638.07-	
25G06006	26770175	N	GX	2006IS251443				191,367.94	191,367.94-	191,367.94-	
25G06006	26790132	N	GX	2006IS251443				61,988.07	61,988.07-	61,988.07-	
25G06006	26790133	N	GX	2006IS251443				24,775.79	24,775.79-	24,775.79-	
25G06006	26790134	N	GX	2006IS251443				18,386.63	18,386.63-	18,386.63-	
25G06006	26950160	N	GX	2006IS251443				985,034.45	985,034.45-	985,034.45-	
25G06006	26980094	N	GX	2006IS251443				632,459.13	632,459.13-	632,459.13-	
				Sub Total by BU Type				3,160,346.24	3,160,346.24-	3,160,346.24-	
				Total by Grant Number				3,160,346.24	3,160,346.24-	3,160,346.24-	
25G06706	26870763	N	GX	2006IS251943				129,066.00	129,066.00-	129,066.00-	
				Sub Total by BU Type				129,066.00	129,066.00-	129,066.00-	
	26870762	N	MT	2006IS251943				103,784.36	103,784.36-	103,784.36-	
				Sub Total by BU Type				103,784.36	103,784.36-	103,784.36-	
				Total by Grant Number				232,850.36	232,850.36-	232,850.36-	
25G06906	26870746	N	GX	2006IS252043				9,145.00	9,145.00-	9,145.00-	
				Sub Total by BU Type				9,145.00	9,145.00-	9,145.00-	
	26870745	N	MT	2006IS252043				9,144.99	9,144.99-	9,144.99-	
				Sub Total by BU Type				9,144.99	9,144.99-	9,144.99-	
				Total by Grant Number				18,289.99	18,289.99-	18,289.99-	
25G06806	26870802	N	GX	2006IS252243				348,708.00	348,708.00-	348,708.00-	
				Sub Total by BU Type				348,708.00	348,708.00-	348,708.00-	
				Total by Grant Number				348,708.00	348,708.00-	348,708.00-	
25G51006	26930502	N	GX	2006IW100343				893,974.13	893,974.13-	893,974.13-	
25G51006	26930503	N	GX	2006IW100343				278,742.81	278,742.81-	278,742.81-	
25G51006	26930504	N	GX	2006IW100343				264,474.55	264,474.55-	264,474.55-	
25G51006	26930505	N	GX	2006IW100343				420,433.43	420,433.43-	420,433.43-	
25G51006	26930506	N	GX	2006IW100343				295,997.00	295,997.00-	295,997.00-	
25G51006	26930507	N	GX	2006IW100343				467,759.56	467,759.56-	467,759.56-	
25G51006	26930508	N	GX	2006IW100343				383,847.49	383,847.49-	383,847.49-	
25G51006	26930509	N	GX	2006IW100343				382,161.22	382,161.22-	382,161.22-	
25G51006	26930510	N	GX	2006IW100343				267,073.36	267,073.36-	267,073.36-	
25G51006	26930511	N	GX	2006IW100343				285,692.86	285,692.86-	285,692.86-	
25G51006	26930512	N	GX	2006IW100343				233,736.15	233,736.15-	233,736.15-	
25G51006	26930513	N	GX	2006IW100343				514,520.38	514,520.38-	514,520.38-	
25G51006	26930514	N	GX	2006IW100343				1,377,289.26	1,377,289.26-	1,377,289.26-	
25G51006	26930515	N	GX	2006IW100343				261,636.67	261,636.67-	261,636.67-	
25G51006	26930516	N	GX	2006IW100343				163,279.14	163,279.14-	163,279.14-	
				Sub Total by BU Type				6,490,618.01	6,490,618.01-	6,490,618.01-	
				Total by Grant Number				6,490,618.01	6,490,618.01-	6,490,618.01-	
25G49806	26930518	N	GX	2006IW100643				17,012,007.00	17,012,007.00-	17,012,007.00-	
				Sub Total by BU Type				17,012,007.00	17,012,007.00-	17,012,007.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				17,012,007.00	17,012,007.00-	17,012,007.00-	
25G50906	26930577	N	GX	2006IW500343				43,012.59	43,012.59-	43,012.59-	
				Sub Total by BU Type				43,012.59	43,012.59-	43,012.59-	
				Total by Grant Number				43,012.59	43,012.59-	43,012.59-	
25G53406	26930520	N	GX	2006IY800543				83,961.00	83,961.00-	83,961.00-	
25G53406	26930521	N	GX	2006IY800543				88,583.00	88,583.00-	88,583.00-	
25G53406	26930522	N	GX	2006IY800543				129,050.00	129,050.00-	129,050.00-	
25G53406	26930523	N	GX	2006IY800543				102,556.87	102,556.87-	102,556.87-	
25G53406	26930524	N	GX	2006IY800543				60,130.91	60,130.91-	60,130.91-	
25G53406	26930525	N	GX	2006IY800543				43,909.05	43,909.05-	43,909.05-	
25G53406	26930526	N	GX	2006IY800543				175,012.80	175,012.80-	175,012.80-	
25G53406	26930527	N	GX	2006IY800543				9,149.59	9,149.59-	9,149.59-	
				Sub Total by BU Type				692,353.22	692,353.22-	692,353.22-	
				Total by Grant Number				692,353.22	692,353.22-	692,353.22-	
25G06607	26870891	N	GX	2007IE251843				260,445.81	260,445.81-	260,445.81-	
				Sub Total by BU Type				260,445.81	260,445.81-	260,445.81-	
				Total by Grant Number				260,445.81	260,445.81-	260,445.81-	
25G06007	26650229	N	GX	2007IS251443				1,783,193.88	1,783,193.88-	1,783,193.88-	
25G06007	26720091	N	GX	2007IS251443				290,114.34	290,114.34-	290,114.34-	
25G06007	26750129	N	GX	2007IS251443				190,896.97	190,896.97-	190,896.97-	
25G06007	26770194	N	GX	2007IS251443				116,212.75	116,212.75-	116,212.75-	
25G06007	26770195	N	GX	2007IS251443				75,444.48	75,444.48-	75,444.48-	
25G06007	26790152	N	GX	2007IS251443				46,283.06	46,283.06-	46,283.06-	
25G06007	26790153	N	GX	2007IS251443				13,236.01	13,236.01-	13,236.01-	
25G06007	26790154	N	GX	2007IS251443				11,397.85	11,397.85-	11,397.85-	
25G06007	26950179	N	GX	2007IS251443				845,250.10	845,250.10-	845,250.10-	
25G06007	26980107	N	GX	2007IS251443				126,271.84	126,271.84-	126,271.84-	
				Sub Total by BU Type				3,498,301.28	3,498,301.28-	3,498,301.28-	
				Total by Grant Number				3,498,301.28	3,498,301.28-	3,498,301.28-	
25G06707	26870890	N	GX	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
	26870888	N	MT	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
				Total by Grant Number				84,485.82	84,485.82-	84,485.82-	
25G06907	26870889	N	GX	2007IS252043				4,183.55	4,183.55-	4,183.55-	
				Sub Total by BU Type				4,183.55	4,183.55-	4,183.55-	
	26870887	N	MT	2007IS252043				4,183.51	4,183.51-	4,183.51-	
				Sub Total by BU Type				4,183.51	4,183.51-	4,183.51-	
				Total by Grant Number				8,367.06	8,367.06-	8,367.06-	
25G06807	26870892	N	GX	2007IS252243				255,391.80	255,391.80-	255,391.80-	
				Sub Total by BU Type				255,391.80	255,391.80-	255,391.80-	
				Total by Grant Number				255,391.80	255,391.80-	255,391.80-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51007	26930578	N	GX	2007IW100343				183,527.91	183,527.91-	183,527.91-	
25G51007	26930579	N	GX	2007IW100343				176,526.96	176,526.96-	176,526.96-	
25G51007	26930580	N	GX	2007IW100343				264,759.10	264,759.10-	264,759.10-	
25G51007	26930581	N	GX	2007IW100343				227,008.00	227,008.00-	227,008.00-	
25G51007	26930582	N	GX	2007IW100343				181,622.19	181,622.19-	181,622.19-	
25G51007	26930583	N	GX	2007IW100343				213,764.77	213,764.77-	213,764.77-	
25G51007	26930584	N	GX	2007IW100343				179,447.23	179,447.23-	179,447.23-	
25G51007	26930585	N	GX	2007IW100343				148,441.07	148,441.07-	148,441.07-	
25G51007	26930586	N	GX	2007IW100343				120,781.43	120,781.43-	120,781.43-	
25G51007	26930587	N	GX	2007IW100343				158,267.94	158,267.94-	158,267.94-	
25G51007	26930588	N	GX	2007IW100343				214,318.11	214,318.11-	214,318.11-	
25G51007	26930589	N	GX	2007IW100343				429,980.67	429,980.67-	429,980.67-	
25G51007	26930590	N	GX	2007IW100343				124,671.49	124,671.49-	124,671.49-	
25G51007	26930591	N	GX	2007IW100343				36,236.10	36,236.10-	36,236.10-	
				Sub Total by BU Type				2,659,352.97	2,659,352.97-	2,659,352.97-	
				Total by Grant Number				2,659,352.97	2,659,352.97-	2,659,352.97-	
25G49807	26930593	N	GX	2007IW100643				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Sub Total by BU Type				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Total by Grant Number				14,429,120.44	14,429,120.44-	14,429,120.44-	
25G53407	26930595	N	GX	2007IY800543				73,942.46	73,942.46-	73,942.46-	
25G53407	26930596	N	GX	2007IY800543				72,580.70	72,580.70-	72,580.70-	
25G53407	26930597	N	GX	2007IY800543				63,580.39	63,580.39-	63,580.39-	
25G53407	26930598	N	GX	2007IY800543				75,723.45	75,723.45-	75,723.45-	
25G53407	26930599	N	GX	2007IY800543				34,548.00	34,548.00-	34,548.00-	
25G53407	26930600	N	GX	2007IY800543				35,459.95	35,459.95-	35,459.95-	
25G53407	26930601	N	GX	2007IY800543				116,719.43	116,719.43-	116,719.43-	
25G53407	26930602	N	GX	2007IY800543				3,018.49	3,018.49-	3,018.49-	
				Sub Total by BU Type				475,572.87	475,572.87-	475,572.87-	
				Total by Grant Number				475,572.87	475,572.87-	475,572.87-	
25G46298	26SYDVGP	N	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
				Sub Total by BU Type				158,693.83	158,693.83-	158,693.83-	
				Total by Grant Number				158,693.83	158,693.83-	158,693.83-	
25G44902	26930095	N	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
25G44903	26930311	N	GX	3H46MC00202A				70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type				116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number				116,394.26	116,394.26-	116,394.26-	
25G45000	26930057	N	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
25G45001	26930058	N	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
25G45002	26930059	N	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type				272,359.90	272,359.90-	272,359.90-	
				Total by Grant Number				272,359.90	272,359.90-	272,359.90-	
25G57504	26930434	N	GX	3H74MC00024A				64,903.34	64,903.34-	64,903.34-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				64,903.34	64,903.34-	64,903.34-	
				Total by Grant Number				64,903.34	64,903.34-	64,903.34-	
25G60601	26930125	N	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type				155,000.00	155,000.00-	155,000.00-	
				Total by Grant Number				155,000.00	155,000.00-	155,000.00-	
26IDC1GP	20980017	N	GX	4-HHS IDC1		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
				Sub Total by BU Type		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
26INDF	26980036	N	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	N	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
				Sub Total by BU Type				4,415,177.97	4,415,177.97-	4,415,177.97-	
				Total by Grant Number		1,584,777.39		5,726,755.57	5,726,755.57-	4,141,978.18-	
26INDF	26980038	N	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	N	OT	4-HHS IDC3				5,544,988.50	5,544,988.50-	5,544,988.50-	
				Sub Total by BU Type				8,133,265.28	8,133,265.28-	8,133,265.28-	
				Total by Grant Number				8,133,265.28	8,133,265.28-	8,133,265.28-	
25G40200	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
25G40201	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number				72,274.45	72,274.45-	72,274.45-	
	26730012	N	GY	9600252481C03				29,869.19	29,869.19-	29,869.19-	
				Sub Total by BU Type				29,869.19	29,869.19-	29,869.19-	
				Total by Grant Number				29,869.19	29,869.19-	29,869.19-	
25G78500	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
25G72401	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	

Grant/Project Status

Agency Number 027 DEPARTMENT OF ROADS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	27227056	K	GX	C200			28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
					Sub Total by BU Type		28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
					Total by Grant Number		28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
	27227052	K	GX	C220			7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
					Sub Total by BU Type		7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
					Total by Grant Number		7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
	27227053	K	GX	C230			32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
					Sub Total by BU Type		32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
					Total by Grant Number		32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
	27227054	K	GX	C240			157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
					Sub Total by BU Type		157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
					Total by Grant Number		157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
	27227055	K	GX	C250			9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
					Sub Total by BU Type		9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
					Total by Grant Number		9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
	27227063	K	GX	C930			7,019,750.19		7,019,750.19	7,019,750.19-		
					Sub Total by BU Type		7,019,750.19		7,019,750.19	7,019,750.19-		
					Total by Grant Number		7,019,750.19		7,019,750.19	7,019,750.19-		
	27227064	K	GX	C940			2,791,303.81		2,791,303.81	2,791,303.81-		
					Sub Total by BU Type		2,791,303.81		2,791,303.81	2,791,303.81-		
					Total by Grant Number		2,791,303.81		2,791,303.81	2,791,303.81-		

Grant/Project Status

Agency Number 028 DEPT VETERANS AFFAIRS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	28374100	K	GX	00VA0NE01021		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
				Sub Total by BU Type		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
				Total by Grant Number		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
	28374200	K	GX	00VA0NE01022		2,551,910.00		2,532,916.47	2,532,916.47-	18,993.53	
				Sub Total by BU Type		2,551,910.00		2,532,916.47	2,532,916.47-	18,993.53	
				Total by Grant Number		2,551,910.00		2,532,916.47	2,532,916.47-	18,993.53	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29192060	K	GX	ARRA CONJUNCTIVE MGMT		202,500.00		202,469.78	202,469.78-	30.22	
				Sub Total by BU Type		202,500.00		202,469.78	202,469.78-	30.22	
				Total by Grant Number		202,500.00		202,469.78	202,469.78-	30.22	
	29101026		MT	CAP - STATE MATCH FY 2015				23,119.51	23,119.51-	23,119.51-	
				Sub Total by BU Type				23,119.51	23,119.51-	23,119.51-	
				Total by Grant Number				23,119.51	23,119.51-	23,119.51-	
	29101023		MT	CAP MATCH				101,254.52	101,254.52-	101,254.52-	
				Sub Total by BU Type				101,254.52	101,254.52-	101,254.52-	
				Total by Grant Number				101,254.52	101,254.52-	101,254.52-	
	29101027		MT	CAP MATCH FY 2016			597.66	28,962.78	28,962.78-	28,962.78-	
				Sub Total by BU Type			597.66	28,962.78	28,962.78-	28,962.78-	
				Total by Grant Number			597.66	28,962.78	28,962.78-	28,962.78-	
	29101024		MT	CTP STATE MATCH				45,263.12	45,263.12-	45,263.12-	
				Sub Total by BU Type				45,263.12	45,263.12-	45,263.12-	
				Total by Grant Number				45,263.12	45,263.12-	45,263.12-	
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058		GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104059		GX	EMK-2003-GR-3033				11,175.20	11,175.20-	11,175.20-	
29104058	29104060		GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				22,350.00	22,350.00-	22,350.00-	
				Total by Grant Number	22,350.00			22,350.00		22,350.00-	
	29104062		GX	EMK-2004-CA-4016		256,500.00		256,500.00	256,500.00-		
				Sub Total by BU Type		256,500.00		256,500.00	256,500.00-		
				Total by Grant Number		256,500.00		256,500.00	256,500.00-		
	29104064		GX	EMK-2004-CA-4023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	29104057		GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104070		GX	EMK-2005-CA-5012		715,324.00		715,324.00	715,324.00-		
				Sub Total by BU Type		715,324.00		715,324.00	715,324.00-		
				Total by Grant Number		715,324.00		715,324.00	715,324.00-		
	29104071		GX	EMK-2005-CA5013		133,334.00		123,242.67	123,242.67-	10,091.33	
				Sub Total by BU Type		133,334.00		123,242.67	123,242.67-	10,091.33	
				Total by Grant Number		133,334.00		123,242.67	123,242.67-	10,091.33	
	29104067		GX	EMK-2005-FM-E003		11,840.00				11,840.00	
				Sub Total by BU Type		11,840.00				11,840.00	
				Total by Grant Number		11,840.00				11,840.00	
	29104068		GX	EMK-2005-FM-E004		11,500.00				11,500.00	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069		GX	EMK-2005-FM-E006		37,500.00		450.00	450.00-	37,050.00	
				Sub Total by BU Type		37,500.00		450.00	450.00-	37,050.00	
				Total by Grant Number		37,500.00		450.00	450.00-	37,050.00	
	29104065		GX	EMK-2005-GR-5004		90,000.00		71,219.34	71,219.34-	18,780.66	
				Sub Total by BU Type		90,000.00		71,219.34	71,219.34-	18,780.66	
				Total by Grant Number		90,000.00		71,219.34	71,219.34-	18,780.66	
	29104076		GX	EMK-2006-CA-6008		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104077		GX	EMK-2006-CA-6010		300,100.00		218,675.33	218,675.33-	81,424.67	
				Sub Total by BU Type		300,100.00		218,675.33	218,675.33-	81,424.67	
				Total by Grant Number		300,100.00		218,675.33	218,675.33-	81,424.67	
	29104072		GX	EMK-2006-GR-6004		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104080		GX	EMK-2007-CA-7008		133,333.00		120,088.82	120,088.82-	13,244.18	
				Sub Total by BU Type		133,333.00		120,088.82	120,088.82-	13,244.18	
				Total by Grant Number		133,333.00		120,088.82	120,088.82-	13,244.18	
	29104078		GX	EMK-2007-GR-7004		110,300.00		110,300.00	110,300.00-		
				Sub Total by BU Type		110,300.00		110,300.00	110,300.00-		
				Total by Grant Number		110,300.00		110,300.00	110,300.00-		
	29104082		GX	EMK-2008-CA-8007		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104083		GX	EMK-2008-FM-E001		50,625.00		1,387.50	1,387.50-	49,237.50	
	29104084		GX	EMK-2008-FM-E001		5,062.50		4,460.25	4,460.25-	602.25	
				Sub Total by BU Type		55,687.50		5,847.75	5,847.75-	49,839.75	
				Total by Grant Number		55,687.50		5,847.75	5,847.75-	49,839.75	
	29104081		GX	EMK-2008-GR-8004		88,700.00		88,700.00	88,700.00-		
				Sub Total by BU Type		88,700.00		88,700.00	88,700.00-		
				Total by Grant Number		88,700.00		88,700.00	88,700.00-		
	29104085		GX	EMK-2009-GR-9004		91,690.00		91,690.00	91,690.00-		
				Sub Total by BU Type		91,690.00		91,690.00	91,690.00-		
				Total by Grant Number		91,690.00		91,690.00	91,690.00-		
	29104086		GX	EMK-2009-GR-9006		355,333.00		262,878.00	262,878.00-	92,455.00	
				Sub Total by BU Type		355,333.00		262,878.00	262,878.00-	92,455.00	
				Total by Grant Number		355,333.00		262,878.00	262,878.00-	92,455.00	
	29104094		GX	EMK-2010-CA-1006		218,910.00		168,664.00	168,664.00-	50,246.00	
	29104095		GX	EMK-2010-CA-1006		126,350.00		126,350.00	126,350.00-		
	29104096		GX	EMK-2010-CA-1006		68,977.00		68,269.00	68,269.00-	708.00	
	29104097		GX	EMK-2010-CA-1006		43,400.00		42,895.52	42,895.52-	504.48	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		457,637.00		406,178.52	406,178.52-	51,458.48	
				Total by Grant Number		457,637.00		406,178.52	406,178.52-	51,458.48	
	29104093		GX	EMK-2010-GR-1004		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104100		GX	EMK-2011-CA-1106		148,820.01		148,820.01	148,820.01-		
	29104101		GX	EMK-2011-CA-1106		48,700.00		48,699.99	48,699.99-	.01	
				Sub Total by BU Type		197,520.01		197,520.00	197,520.00-	.01	
				Total by Grant Number		197,520.01		197,520.00	197,520.00-	.01	
	29104102		GX	EMK-2011-FM-E001		93,639.00		93,639.00	93,639.00-		
				Sub Total by BU Type		93,639.00		93,639.00	93,639.00-		
				Total by Grant Number		93,639.00		93,639.00	93,639.00-		
	29104098		GX	EMK-2011-GR-1104		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104103		GX	EMK-2012-CA-1204		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104104		GX	EMK-2012-CA-1205		148,820.00		148,820.00	148,820.00-		
	29104105		GX	EMK-2012-CA-1205		151,000.00		144,118.81	144,118.81-	6,881.19	
				Sub Total by BU Type		299,820.00		292,938.81	292,938.81-	6,881.19	
				Total by Grant Number		299,820.00		292,938.81	292,938.81-	6,881.19	
	29104106		GX	EMK-2013-CA-1304		92,758.00		90,461.23	90,461.23-	2,296.77	
				Sub Total by BU Type		92,758.00		90,461.23	90,461.23-	2,296.77	
				Total by Grant Number		92,758.00		90,461.23	90,461.23-	2,296.77	
	29104107		GX	EMK-2013-CA-1308		127,650.00		127,649.96	127,649.96-	.04	
				Sub Total by BU Type		127,650.00		127,649.96	127,649.96-	.04	
				Total by Grant Number		127,650.00		127,649.96	127,649.96-	.04	
	29104108		GX	EMK-2014-CA-1404		112,758.00		112,758.00	112,758.00-		
				Sub Total by BU Type		112,758.00		112,758.00	112,758.00-		
				Total by Grant Number		112,758.00		112,758.00	112,758.00-		
	29104115		GX	EMK-2015-CA-1504		92,758.00		89,300.59	89,300.59-	3,457.41	
				Sub Total by BU Type		92,758.00		89,300.59	89,300.59-	3,457.41	
				Total by Grant Number		92,758.00		89,300.59	89,300.59-	3,457.41	
	29104054		GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052		GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046		MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114061		GX	EMW 2014 GR 00078		255,418.00		253,663.44	253,663.44-	1,754.56	
				Sub Total by BU Type		255,418.00		253,663.44	253,663.44-	1,754.56	
				Total by Grant Number		255,418.00		253,663.44	253,663.44-	1,754.56	
	29114052		GX	EMW-2006-ND-0201		88,645.00		88,645.00	88,645.00-		
				Sub Total by BU Type		88,645.00		88,645.00	88,645.00-		
				Total by Grant Number		88,645.00		88,645.00	88,645.00-		
	29114053		GX	EMW-2007-GR-0759		89,670.00		89,670.00	89,670.00-		
				Sub Total by BU Type		89,670.00		89,670.00	89,670.00-		
				Total by Grant Number		89,670.00		89,670.00	89,670.00-		
	29114054		GX	EMW-2008-GR-0653		89,699.00		89,696.00	89,696.00-	3.00	
				Sub Total by BU Type		89,699.00		89,696.00	89,696.00-	3.00	
				Total by Grant Number		89,699.00		89,696.00	89,696.00-	3.00	
	29114058		GX	EMW-2011-GR-00054		215,396.00		215,396.00	215,396.00-		100.59
				Sub Total by BU Type		215,396.00		215,396.00	215,396.00-		100.59
				Total by Grant Number		215,396.00		215,396.00	215,396.00-		100.59
	29114059		GX	EMW-2012-GR-00107		209,354.00		202,406.36	202,406.36-	6,947.64	
				Sub Total by BU Type		209,354.00		202,406.36	202,406.36-	6,947.64	
				Total by Grant Number		209,354.00		202,406.36	202,406.36-	6,947.64	
	29104109		GX	EMW-2014-CA-00234-S01		28,756.00		28,703.17	28,703.17-	52.83	
	29104110		GX	EMW-2014-CA-00234-S01		119,297.00		84,603.90	84,603.90-	34,693.10	
	29104111		GX	EMW-2014-CA-00234-S01		201,071.00		196,589.26	196,589.26-	4,481.74	
	29104112		GX	EMW-2014-CA-00234-S01		221,355.00		169,618.56	169,618.56-	51,736.44	
	29104113		GX	EMW-2014-CA-00234-S01		28,623.00		6,652.56	6,652.56-	21,970.44	
	29104114		GX	EMW-2014-CA-00234-S01		29,905.00		16,144.92	16,144.92-	13,760.08	
				Sub Total by BU Type		629,007.00		502,312.37	502,312.37-	126,694.63	
				Total by Grant Number		629,007.00		502,312.37	502,312.37-	126,694.63	
	29104116		GX	EMW-2015-CA-00030		67,993.00	4,521.66	11,275.98	11,275.98-	56,717.02	
	29104117		GX	EMW-2015-CA-00030		82,007.00	11,703.79	21,457.53	21,457.53-	60,549.47	
	29104118		GX	EMW-2015-CA-00030		57,000.00		79.36	79.36-	56,920.64	
	29104119		GX	EMW-2015-CA-00030		190,723.00	4,026.43	6,373.39	6,373.39-	184,349.61	
	29104120		GX	EMW-2015-CA-00030		199,636.00	9,285.38	17,859.29	17,859.29-	181,776.71	
	29104121		GX	EMW-2015-CA-00030		24,432.00	998.12	998.12	998.12-	23,433.88	
	29104122		GX	EMW-2015-CA-00030		13,086.00	482.43	482.43	482.43-	12,603.57	
				Sub Total by BU Type		634,877.00	31,017.81	58,526.10	58,526.10-	576,350.90	
				Total by Grant Number		634,877.00	31,017.81	58,526.10	58,526.10-	576,350.90	
	29114062		GX	EMW-2015-GR-00080-S01		236,747.00	12,106.32	63,406.16	63,406.16-	173,340.84	
				Sub Total by BU Type		236,747.00	12,106.32	63,406.16	63,406.16-	173,340.84	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		236,747.00	12,106.32	63,406.16	63,406.16-	173,340.84	
	29114049		GX	EMW2000GR0142		412,438.92		409,229.57	409,229.57-	3,209.35	
				Sub Total by BU Type		412,438.92		409,229.57	409,229.57-	3,209.35	
				Total by Grant Number		412,438.92		409,229.57	409,229.57-	3,209.35	
	29114050		GX	EMW2003GR0366		285,564.97		284,989.45	284,989.45-	575.52	
				Sub Total by BU Type		285,564.97		284,989.45	284,989.45-	575.52	
				Total by Grant Number		285,564.97		284,989.45	284,989.45-	575.52	
	29114060		GX	EMW2013GR00115		243,933.00		183,409.07	183,409.07-	60,523.93	
				Sub Total by BU Type		243,933.00		183,409.07	183,409.07-	60,523.93	
				Total by Grant Number		243,933.00		183,409.07	183,409.07-	60,523.93	
	29101025		MT	FMA STATE MATCH				17,126.74	17,126.74-	17,126.74-	
				Sub Total by BU Type				17,126.74	17,126.74-	17,126.74-	
				Total by Grant Number				17,126.74	17,126.74-	17,126.74-	
	29104099		GX	FMA-07-NE-2010		25,485.00		25,485.00	25,485.00-		100.59-
				Sub Total by BU Type		25,485.00		25,485.00	25,485.00-		100.59-
				Total by Grant Number		25,485.00		25,485.00	25,485.00-		100.59-
	29044011		GX	G09AC00203		50,000.00		48,006.99	48,006.99-	1,993.01	
				Sub Total by BU Type		50,000.00		48,006.99	48,006.99-	1,993.01	
				Total by Grant Number		50,000.00		48,006.99	48,006.99-	1,993.01	
	29044012		GX	G11AC20533		400,001.22		40,001.22	40,001.22-	360,000.00	
				Sub Total by BU Type		400,001.22		40,001.22	40,001.22-	360,000.00	
				Total by Grant Number		400,001.22		40,001.22	40,001.22-	360,000.00	
	29104055		GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063		GS	HAZARD MITIGATION		45,810.00		60,510.95	60,510.95-	14,700.95-	
				Sub Total by BU Type		489,587.00		205,643.95	205,643.95-	283,943.05	
				Total by Grant Number		489,587.00		205,643.95	205,643.95-	283,943.05	
	29104043		GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29231036		IS	LEGAL SUPPORT			16,238.94	331,014.25	331,014.25-	331,014.25-	
				Sub Total by BU Type			16,238.94	331,014.25	331,014.25-	331,014.25-	
				Total by Grant Number			16,238.94	331,014.25	331,014.25-	331,014.25-	
	29202059		IS	NET GRANT 15-138				148,927.99	148,927.99-	148,927.99-	
				Sub Total by BU Type				148,927.99	148,927.99-	148,927.99-	
				Total by Grant Number				148,927.99	148,927.99-	148,927.99-	
	29104074		GX	PDMC-PL-07-NE-2005-006		2,250.00				2,250.00	
				Sub Total by BU Type		2,250.00				2,250.00	
				Total by Grant Number		2,250.00				2,250.00	
	29104075		GX	PDMC-PL-07-NE-2005-007		68,389.96		68,389.96	68,389.96-		
				Sub Total by BU Type		68,389.96		68,389.96	68,389.96-		
				Total by Grant Number		68,389.96		68,389.96	68,389.96-		
	29104073		GX	PDMC-PL-07-NE-2005-03		2,287.15		2,287.15	2,287.15-		
				Sub Total by BU Type		2,287.15		2,287.15	2,287.15-		

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,287.15		2,287.15	2,287.15-		
	29104079		GX	PDMC-PL-07-NE-2006-001		25,349.65		24,750.00	24,750.00-	599.65	
				Sub Total by BU Type		25,349.65		24,750.00	24,750.00-	599.65	
				Total by Grant Number		25,349.65		24,750.00	24,750.00-	599.65	
	29241037		IS	WATER FUNDING TASK FORCE				498,150.19	498,150.19-	498,150.19-	
				Sub Total by BU Type				498,150.19	498,150.19-	498,150.19-	
				Total by Grant Number				498,150.19	498,150.19-	498,150.19-	
	29002313		GX	WATER SUSTAINABILITY FUND		21,000,000.00	37,611.03	17,907,145.22-	17,907,145.22	38,907,145.22	
				Sub Total by BU Type		21,000,000.00	37,611.03	17,907,145.22-	17,907,145.22	38,907,145.22	
				Total by Grant Number		21,000,000.00	37,611.03	17,907,145.22-	17,907,145.22	38,907,145.22	
	29104000	N	GX	0W04HQAG0196		53,900.00		53,751.74	53,751.74-	148.26	
				Sub Total by BU Type		53,900.00		53,751.74	53,751.74-	148.26	
				Total by Grant Number		53,900.00		53,751.74	53,751.74-	148.26	
	29044001		GB	03FC601826	695,500.00				695,500.00		
				Sub Total by BU Type	695,500.00				695,500.00		
	29004001		GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001		GX	03FC601826		38,000.00		37,998.00	37,998.00-	2.00	
29004001	29044009		GX	03FC601826		35,618.41		35,618.41	35,618.41-		
29044001	29044002		GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003		GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004		GX	03FC601826		32,372.00		32,372.00	32,372.00-		
29044001	29044005		GX	03FC601826		113,500.00		102,074.21	102,074.21-	11,425.79	
29044001	29044006		GX	03FC601826		100,000.00		99,905.53	99,905.53-	94.47	
29044001	29044007		GX	03FC601826		206,861.14		206,861.14	206,861.14-		
29044001	29044008		GX	03FC601826		7,628.00		4,708.63	4,708.63-	2,919.37	
29044001	29044010		GX	03FC601826		15,682.86		15,682.20	15,682.20-	.66	
				Sub Total by BU Type	200,002.00	751,162.41		934,032.71	734,030.71-	182,870.30-	
				Total by Grant Number	895,502.00	751,162.41		934,032.71	38,530.71-	182,870.30-	
	29104066		GX	04HQAG0196		53,900.00				53,900.00	
				Sub Total by BU Type		53,900.00				53,900.00	
				Total by Grant Number		53,900.00				53,900.00	
	29104087		GX	08DRP001		25,040.00				25,040.00	
	29104088	N	GX	08DRP001		27,760.00				27,760.00	
	29104089	N	GX	08DRP001		47,840.00				47,840.00	
	29104090	N	GX	08DRP001		28,640.00				28,640.00	
	29104091	N	GX	08DRP001		86,160.00				86,160.00	
	29104092	N	GX	08DRP001		5,935.00				5,935.00	
				Sub Total by BU Type		221,375.00				221,375.00	
				Total by Grant Number		221,375.00				221,375.00	
	29114056		GX	2009-RC-55-0016		213,405.37		213,405.37	213,405.37-		
				Sub Total by BU Type		213,405.37		213,405.37	213,405.37-		
				Total by Grant Number		213,405.37		213,405.37	213,405.37-		

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29114057		GX	2010-RC-50-0016		205,695.19		205,695.19	205,695.19-		
				Sub Total by BU Type		205,695.19		205,695.19	205,695.19-		
				Total by Grant Number		205,695.19		205,695.19	205,695.19-		
	29114051		GX	65-6526-4-059		57,570.47		52,645.11	52,645.11-	4,925.36	
				Sub Total by BU Type		57,570.47		52,645.11	52,645.11-	4,925.36	
				Total by Grant Number		57,570.47		52,645.11	52,645.11-	4,925.36	
	29114055		GX	686526-9-656		49,875.00		16,280.00	16,280.00-	33,595.00	
				Sub Total by BU Type		49,875.00		16,280.00	16,280.00-	33,595.00	
				Total by Grant Number		49,875.00		16,280.00	16,280.00-	33,595.00	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP07	31240279	N	GY	2007-EM-E7-0007				687,435.96	687,435.96-	687,435.96-	
312EMP07	31240280	N	GY	2007-EM-E7-0007				11,722.13	11,722.13-	11,722.13-	
312EMP07	31240281	N	GY	2007-EM-E7-0007				2,932.85	2,932.85-	2,932.85-	
312EMP07	31240285	N	GY	2007-EM-E7-0007				1,090,484.00	1,090,484.00-	1,090,484.00-	
				Sub Total by BU Type				1,792,574.94	1,792,574.94-	1,792,574.94-	
312EMP07	31210280	N	MT	2007-EM-E7-0007				11,722.23	11,722.23-	11,722.23-	
312EMP07	31210281	N	MT	2007-EM-E7-0007				2,932.90	2,932.90-	2,932.90-	
312EMP07	31210282	N	MT	2007-EM-E7-0007				78,658.71	78,658.71-	78,658.71-	
312EMP07	31210283	N	MT	2007-EM-E7-0007				114,925.69	114,925.69-	114,925.69-	
				Sub Total by BU Type				208,239.53	208,239.53-	208,239.53-	
				Total by Grant Number				2,000,814.47	2,000,814.47-	2,000,814.47-	
	31510536	N	OT	BLACK FOREST WILDFIRE				19.92	19.92-	19.92-	
				Sub Total by BU Type				19.92	19.92-	19.92-	
				Total by Grant Number				19.92	19.92-	19.92-	
	31510580	N	IS	BOVINE TB				13,873.08	13,873.08-	13,873.08-	
	31510581	N	IS	BOVINE TB				404,981.90	404,981.90-	404,981.90-	
				Sub Total by BU Type				418,854.98	418,854.98-	418,854.98-	
				Total by Grant Number				418,854.98	418,854.98-	418,854.98-	
	31510582	N	IS	BOVINE TB - CEDAR COUNTY				35,546.66	35,546.66-	35,546.66-	
				Sub Total by BU Type				35,546.66	35,546.66-	35,546.66-	
				Total by Grant Number				35,546.66	35,546.66-	35,546.66-	
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
	31140020	N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
	31140021	N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
	31740002	N	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
	31740000	N	CA	DAHA25-00-2-2002				758,123.00	758,123.00-	758,123.00-	
				Sub Total by BU Type				758,123.00	758,123.00-	758,123.00-	
				Total by Grant Number				758,123.00	758,123.00-	758,123.00-	
	31740001	N	CA	DAHA25-00-2-2003				782,533.00	782,533.00-	782,533.00-	
				Sub Total by BU Type				782,533.00	782,533.00-	782,533.00-	
				Total by Grant Number				782,533.00	782,533.00-	782,533.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
	31110022	N	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
	31110023	N	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
	31140026	N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
	31140027	N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
	31110026	N	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				982,694.50	982,694.50-	982,694.50-	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	
31140069	31140038	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
31140069	31140039	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				4,340,892.89	4,340,892.89-	4,340,892.89-	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,494,509.50	551,325.50-	4,494,509.50-	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	N	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	N	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
31140070	31140052	N	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	N	GY	DAHA25-03-2-1001				2,728,662.68	2,728,662.68-	2,728,662.68-	
31140070	31140054	N	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type				4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	N	MT	DAHA25-03-2-1001				163,319.90	163,319.90-	163,319.90-	
				Sub Total by BU Type				163,319.90	163,319.90-	163,319.90-	
				Total by Grant Number	3,503,800.00			5,081,938.83	1,578,138.83-	5,081,938.83-	
	31140055	N	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	N	GY	DAHA25-03-2-1002		512,700.00		418,845.64	418,845.64-	93,854.36	
				Sub Total by BU Type		542,700.00		442,245.33	442,245.33-	100,454.67	
	31110055	N	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		452,566.38	452,566.38-	90,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	N	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	
				Total by Grant Number				878,264.50	878,264.50-	878,264.50-	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
	31740011	N	GY	DAHA25-03-2-2007				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Sub Total by BU Type				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Total by Grant Number				5,083,813.08	5,083,813.08-	5,083,813.08-	
	31740007	N	CA	DAHA25-03-2-2008				716,820.85	716,820.85-	716,820.85-	
				Sub Total by BU Type				716,820.85	716,820.85-	716,820.85-	
				Total by Grant Number				716,820.85	716,820.85-	716,820.85-	
	31740006	N	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Sub Total by BU Type				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Total by Grant Number				3,097,540.00	3,097,540.00-	3,097,540.00-	
	31740008	N	CA	DAHA25-03-2-2010				687,807.00	687,807.00-	687,807.00-	
				Sub Total by BU Type				687,807.00	687,807.00-	687,807.00-	
				Total by Grant Number				687,807.00	687,807.00-	687,807.00-	
	31740010	N	GY	DAHA25-03-2-2011				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Sub Total by BU Type				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Total by Grant Number				1,340,411.00	1,340,411.00-	1,340,411.00-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	50,817.32-	
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	
31140091	31140092	N	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	
31140091	31140093	N	GY	DAHA25-04-2-1001				102,227.28	102,227.28-	102,227.28-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31140091	31140094	N	GY	DAHA25-04-2-1001				81,035.60	81,035.60-	81,035.60-	
31140091	31140095	N	GY	DAHA25-04-2-1001				3,717,345.84	3,717,345.84-	3,717,345.84-	
				Sub Total by BU Type				4,004,001.43	4,004,001.43-	4,004,001.43-	
	31110092	N	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	
				Total by Grant Number				4,038,785.20	4,038,785.20-	4,038,785.20-	
	31140096	N	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	N	GY	DAHA25-04-2-1002				365,092.78	365,092.78-	365,092.78-	
				Sub Total by BU Type				383,244.29	383,244.29-	383,244.29-	
	31110096	N	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number				389,353.17	389,353.17-	389,353.17-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	N	GY	DAHA25-04-2-1007				213,970.88	213,970.88-	213,970.88-	
				Sub Total by BU Type				213,970.88	213,970.88-	213,970.88-	
				Total by Grant Number				213,970.88	213,970.88-	213,970.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
	31740014	N	GY	DAHA25-93-H-0012				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Sub Total by BU Type				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Total by Grant Number				1,450,913.00	1,450,913.00-	1,450,913.00-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140010	N	GY	DAHA25-99-2-1001				406,552.44-	406,552.44	406,552.44	
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				350,795.44-	350,795.44	350,795.44	
				Total by Grant Number	2,102,358.08			350,795.44-	2,453,153.52	350,795.44	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	N	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	N	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	N	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	N	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	N	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	N	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00		4,000.00	4,000.00-		

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,000.00		4,000.00	4,000.00-		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00		
				Sub Total by BU Type	1,820,480.00				1,820,480.00		
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
	31210081	N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
	31210082	N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
	31210085	N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
	31220086	N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	N	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
	31240140	N	GY	EMK-2003-GR-3056				1,916,901.53	1,916,901.53-	1,916,901.53-	
				Sub Total by BU Type				1,916,901.53	1,916,901.53-	1,916,901.53-	
	31230140		MT	EMK-2003-GR-3056				733.45	733.45-	733.45-	
				Sub Total by BU Type				733.45	733.45-	733.45-	
	31220140	N	OT	EMK-2003-GR-3056				733.45-	733.45	733.45	
				Sub Total by BU Type				733.45-	733.45	733.45	
				Total by Grant Number				1,916,901.53	1,916,901.53-	1,916,901.53-	
	31240113	N	GY	EMK-2003-3025				172,195.61	172,195.61-	172,195.61-	
				Sub Total by BU Type				172,195.61	172,195.61-	172,195.61-	
	31210113	N	MT	EMK-2003-3025				6,404.07	6,404.07-	6,404.07-	
				Sub Total by BU Type				6,404.07	6,404.07-	6,404.07-	
				Total by Grant Number				178,599.68	178,599.68-	178,599.68-	
312EMP04	31240128	N	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	N	GY	EMK-2004-GR-4004				88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type				1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	N	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004				88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
				Sub Total by BU Type				684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number				2,620,846.05	2,620,846.05-	2,620,846.05-	
	31240318	N	GY	EMK-2007-PC-0004				340,113.82	340,113.82-	340,113.82-	
				Sub Total by BU Type				340,113.82	340,113.82-	340,113.82-	
				Total by Grant Number				340,113.82	340,113.82-	340,113.82-	
	31540576		GY	EMK-2015-PC-0005				201,920.58	201,920.58-	201,920.58-	
				Sub Total by BU Type				201,920.58	201,920.58-	201,920.58-	
				Total by Grant Number				201,920.58	201,920.58-	201,920.58-	
	31240549	N	GY	EMW-2011-EO-00042				450,000.00	450,000.00-	450,000.00-	
				Sub Total by BU Type				450,000.00	450,000.00-	450,000.00-	
				Total by Grant Number				450,000.00	450,000.00-	450,000.00-	
312EMP11	3124A518	N	GY	EMW-2011-EP-00014				7,801.32	7,801.32-	7,801.32-	
312EMP11	31240509	N	GY	EMW-2011-EP-00014				206,806.63	206,806.63-	206,806.63-	
312EMP11	31240510	N	GY	EMW-2011-EP-00014				9,033.15	9,033.15-	9,033.15-	
312EMP11	31240511	N	GY	EMW-2011-EP-00014				119,926.69	119,926.69-	119,926.69-	
312EMP11	31240512	N	GY	EMW-2011-EP-00014				164,934.54	164,934.54-	164,934.54-	
312EMP11	31240513	N	GY	EMW-2011-EP-00014				71,713.43	71,713.43-	71,713.43-	
312EMP11	31240514	N	GY	EMW-2011-EP-00014				25,599.55	25,599.55-	25,599.55-	
312EMP11	31240516	N	GY	EMW-2011-EP-00014				95,150.89	95,150.89-	95,150.89-	
312EMP11	31240517	N	GY	EMW-2011-EP-00014				7,341.87	7,341.87-	7,341.87-	
312EMP11	31240518	N	GY	EMW-2011-EP-00014				76,285.10	76,285.10-	76,285.10-	
312EMP11	31240519	N	GY	EMW-2011-EP-00014				85,252.97	85,252.97-	85,252.97-	
312EMP11	31240520	N	GY	EMW-2011-EP-00014				40,298.11	40,298.11-	40,298.11-	
312EMP11	31240521	N	GY	EMW-2011-EP-00014				19,471.27	19,471.27-	19,471.27-	
312EMP11	31240522	N	GY	EMW-2011-EP-00014				79,007.19	79,007.19-	79,007.19-	
312EMP11	31240523	N	GY	EMW-2011-EP-00014				2,149,028.62	2,149,028.62-	2,149,028.62-	
				Sub Total by BU Type				3,157,651.33	3,157,651.33-	3,157,651.33-	
312EMP11	3121A518	N	MT	EMW-2011-EP-00014				7,801.34	7,801.34-	7,801.34-	
312EMP11	31210509	N	MT	EMW-2011-EP-00014				203,279.26	203,279.26-	203,279.26-	
312EMP11	31210511	N	MT	EMW-2011-EP-00014				119,936.84	119,936.84-	119,936.84-	
312EMP11	31210512	N	MT	EMW-2011-EP-00014				164,976.12	164,976.12-	164,976.12-	
312EMP11	31210516	N	MT	EMW-2011-EP-00014				95,616.76	95,616.76-	95,616.76-	
312EMP11	31210517	N	MT	EMW-2011-EP-00014				7,341.90	7,341.90-	7,341.90-	
312EMP11	31210518	N	MT	EMW-2011-EP-00014				58,059.55	58,059.55-	58,059.55-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP11	31210519	N	MT	EMW-2011-EP-00014				53,500.27	53,500.27-	53,500.27-	
312EMP11	31210520	N	MT	EMW-2011-EP-00014				40,304.30	40,304.30-	40,304.30-	
312EMP11	31220514	N	MT	EMW-2011-EP-00014				25,604.47	25,604.47-	25,604.47-	
312EMP11	31220521	N	MT	EMW-2011-EP-00014				24,738.81	24,738.81-	24,738.81-	
312EMP11	31510513	N	MT	EMW-2011-EP-00014				71,709.57	71,709.57-	71,709.57-	
				Sub Total by BU Type				872,869.19	872,869.19-	872,869.19-	
				Total by Grant Number				4,030,520.52	4,030,520.52-	4,030,520.52-	
312DHS11	31240529		GY	EMW-2011-SS-00017				138,253.97	138,253.97-	138,253.97-	
312DHS11	31240530		GY	EMW-2011-SS-00017				573,354.04	573,354.04-	573,354.04-	
312DHS11	31240531	N	GY	EMW-2011-SS-00017				252,947.05	252,947.05-	252,947.05-	
312DHS11	31240532	N	GY	EMW-2011-SS-00017				31,871.57	31,871.57-	31,871.57-	
312DHS11	31240534	N	GY	EMW-2011-SS-00017				222,968.16	222,968.16-	222,968.16-	
312DHS11	31240535	N	GY	EMW-2011-SS-00017				40,161.46	40,161.46-	40,161.46-	
312DHS11	31240536	N	GY	EMW-2011-SS-00017				55,570.67	55,570.67-	55,570.67-	
312DHS11	31240537	N	GY	EMW-2011-SS-00017				3,719,916.08	3,719,916.08-	3,719,916.08-	
312DHS11	31240539	N	GY	EMW-2011-SS-00017				35,799.98	35,799.98-	35,799.98-	
312DHS11	31240540	N	GY	EMW-2011-SS-00017				5,000.00	5,000.00-	5,000.00-	
312DHS11	31240542	N	GY	EMW-2011-SS-00017				522,351.85	522,351.85-	522,351.85-	
312DHS11	31240543	N	GY	EMW-2011-SS-00017				436.07	436.07-	436.07-	
312DHS11	31240544		GY	EMW-2011-SS-00017				77,300.13	77,300.13-	77,300.13-	
312DHS11	31240545	N	GY	EMW-2011-SS-00017				9,151.64	9,151.64-	9,151.64-	
312DHS11	31240546	N	GY	EMW-2011-SS-00017				4,211.84	4,211.84-	4,211.84-	
312DHS11	31240547	N	GY	EMW-2011-SS-00017				3,565.38	3,565.38-	3,565.38-	
				Sub Total by BU Type				5,692,859.89	5,692,859.89-	5,692,859.89-	
				Total by Grant Number				5,692,859.89	5,692,859.89-	5,692,859.89-	
312EMP12	31240559		GY	EMW-2012-EP-00002-S01				224,574.70	224,574.70-	224,574.70-	
312EMP12	31240560	N	GY	EMW-2012-EP-00002-S01				33,946.39	33,946.39-	33,946.39-	
312EMP12	31240561	N	GY	EMW-2012-EP-00002-S01				115,751.50	115,751.50-	115,751.50-	
312EMP12	31240562	N	GY	EMW-2012-EP-00002-S01				173,482.33	173,482.33-	173,482.33-	
312EMP12	31240563	N	GY	EMW-2012-EP-00002-S01				70,976.19	70,976.19-	70,976.19-	
312EMP12	31240564	N	GY	EMW-2012-EP-00002-S01				24,617.84	24,617.84-	24,617.84-	
312EMP12	31240566	N	GY	EMW-2012-EP-00002-S01				85,760.25	85,760.25-	85,760.25-	
312EMP12	31240567	N	GY	EMW-2012-EP-00002-S01				3,012.25	3,012.25-	3,012.25-	
312EMP12	31240568	N	GY	EMW-2012-EP-00002-S01				43,087.46	43,087.46-	43,087.46-	
312EMP12	31240569	N	GY	EMW-2012-EP-00002-S01				64,736.67	64,736.67-	64,736.67-	
312EMP12	31240570	N	GY	EMW-2012-EP-00002-S01				38,122.07	38,122.07-	38,122.07-	
312EMP12	31240571	N	GY	EMW-2012-EP-00002-S01				31,981.84	31,981.84-	31,981.84-	
312EMP12	31240572	N	GY	EMW-2012-EP-00002-S01				42,676.12	42,676.12-	42,676.12-	
312EMP12	31240573	N	GY	EMW-2012-EP-00002-S01				2,416,303.26	2,416,303.26-	2,416,303.26-	
312EMP12	31240584	N	GY	EMW-2012-EP-00002-S01				20,838.69	20,838.69-	20,838.69-	
				Sub Total by BU Type				3,389,867.56	3,389,867.56-	3,389,867.56-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP12	31210559	N	MT	EMW-2012-EP-00002-S01				194,708.07	194,708.07-	194,708.07-	
312EMP12	31210561	N	MT	EMW-2012-EP-00002-S01				115,862.62	115,862.62-	115,862.62-	
312EMP12	31210562	N	MT	EMW-2012-EP-00002-S01				173,416.09	173,416.09-	173,416.09-	
312EMP12	31210566	N	MT	EMW-2012-EP-00002-S01				86,256.74	86,256.74-	86,256.74-	
312EMP12	31210567	N	MT	EMW-2012-EP-00002-S01				3,012.25	3,012.25-	3,012.25-	
312EMP12	31210568	N	MT	EMW-2012-EP-00002-S01				43,108.96	43,108.96-	43,108.96-	
312EMP12	31210569	N	MT	EMW-2012-EP-00002-S01				63,488.85	63,488.85-	63,488.85-	
312EMP12	31210570	N	MT	EMW-2012-EP-00002-S01				38,134.80	38,134.80-	38,134.80-	
312EMP12	31210584	N	MT	EMW-2012-EP-00002-S01				20,840.25	20,840.25-	20,840.25-	
312EMP12	31220564	N	MT	EMW-2012-EP-00002-S01				24,621.10	24,621.10-	24,621.10-	
312EMP12	31220571	N	MT	EMW-2012-EP-00002-S01				31,981.86	31,981.86-	31,981.86-	
312EMP12	31220575	N	MT	EMW-2012-EP-00002-S01				103.60	103.60-	103.60-	
312EMP12	31510563	N	MT	EMW-2012-EP-00002-S01				70,969.88	70,969.88-	70,969.88-	
				Sub Total by BU Type				866,505.07	866,505.07-	866,505.07-	
				Total by Grant Number				4,256,372.63	4,256,372.63-	4,256,372.63-	
312DHS12	31240585		GY	EMW-2012-SS-00026-S01				74,703.91	74,703.91-	74,703.91-	
312DHS12	31240586		GY	EMW-2012-SS-00026-S01				358,796.17	358,796.17-	358,796.17-	
312DHS12	31240587		GY	EMW-2012-SS-00026-S01				5,839.03	5,839.03-	5,839.03-	
312DHS12	31240588		GY	EMW-2012-SS-00026-S01				32,251.40	32,251.40-	32,251.40-	
312DHS12	31240590		GY	EMW-2012-SS-00026-S01				371,201.95	371,201.95-	371,201.95-	
312DHS12	31240591	N	GY	EMW-2012-SS-00026-S01				3,997.63	3,997.63-	3,997.63-	
312DHS12	31240592	N	GY	EMW-2012-SS-00026-S01				179,276.16	179,276.16-	179,276.16-	
312DHS12	31240593	N	GY	EMW-2012-SS-00026-S01				1,377,204.22	1,377,204.22-	1,377,204.22-	
312DHS12	31240595	N	GY	EMW-2012-SS-00026-S01				32,777.61	32,777.61-	32,777.61-	
312DHS12	31240596	N	GY	EMW-2012-SS-00026-S01				4,500.00	4,500.00-	4,500.00-	
312DHS12	31240598	N	GY	EMW-2012-SS-00026-S01				112,491.50	112,491.50-	112,491.50-	
312DHS12	31240601	N	GY	EMW-2012-SS-00026-S01				12,512.93	12,512.93-	12,512.93-	
312DHS12	31240602		GY	EMW-2012-SS-00026-S01				66,913.15	66,913.15-	66,913.15-	
312DHS12	31240603	N	GY	EMW-2012-SS-00026-S01				25,535.40	25,535.40-	25,535.40-	
312DHS12	31240673	N	GY	EMW-2012-SS-00026-S01				13,891.68	13,891.68-	13,891.68-	
				Sub Total by BU Type				2,671,892.74	2,671,892.74-	2,671,892.74-	
				Total by Grant Number				2,671,892.74	2,671,892.74-	2,671,892.74-	
312EMP13	31240608	N	GY	EMW-2013-EP-00011-E01				192,381.18	192,381.18-	192,381.18-	
312EMP13	31240609	N	GY	EMW-2013-EP-00011-E01				7,407.50	7,407.50-	7,407.50-	
312EMP13	31240610	N	GY	EMW-2013-EP-00011-E01				166,168.67	166,168.67-	166,168.67-	
312EMP13	31240611	N	GY	EMW-2013-EP-00011-E01				175,648.55	175,648.55-	175,648.55-	
312EMP13	31240612	N	GY	EMW-2013-EP-00011-E01				75,405.03	75,405.03-	75,405.03-	
312EMP13	31240613	N	GY	EMW-2013-EP-00011-E01				25,413.09	25,413.09-	25,413.09-	
312EMP13	31240615	N	GY	EMW-2013-EP-00011-E01				67,050.28	67,050.28-	67,050.28-	
312EMP13	31240616	N	GY	EMW-2013-EP-00011-E01				1,473.39	1,473.39-	1,473.39-	
312EMP13	31240617		GY	EMW-2013-EP-00011-E01				55,630.78	55,630.78-	55,630.78-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP13	31240618	N	GY	EMW-2013-EP-00011-E01				26,216.55	26,216.55-	26,216.55-	
312EMP13	31240619	N	GY	EMW-2013-EP-00011-E01				44,408.35	44,408.35-	44,408.35-	
312EMP13	31240620	N	GY	EMW-2013-EP-00011-E01				27,187.16	27,187.16-	27,187.16-	
312EMP13	31240621		GY	EMW-2013-EP-00011-E01				63,274.46	63,274.46-	63,274.46-	
312EMP13	31240624	N	GY	EMW-2013-EP-00011-E01				15,180.38	15,180.38-	15,180.38-	
312EMP13	31240625	N	GY	EMW-2013-EP-00011-E01				2,341,120.04	2,341,120.04-	2,341,120.04-	
				Sub Total by BU Type				3,283,965.41	3,283,965.41-	3,283,965.41-	
312EMP13	31210608	N	MT	EMW-2013-EP-00011-E01				192,382.89	192,382.89-	192,382.89-	
312EMP13	31210610	N	MT	EMW-2013-EP-00011-E01				165,977.79	165,977.79-	165,977.79-	
312EMP13	31210611	N	MT	EMW-2013-EP-00011-E01				175,854.57	175,854.57-	175,854.57-	
312EMP13	31210612	N	MT	EMW-2013-EP-00011-E01				469.91	469.91-	469.91-	
312EMP13	31210615	N	MT	EMW-2013-EP-00011-E01				67,049.26	67,049.26-	67,049.26-	
312EMP13	31210616	N	MT	EMW-2013-EP-00011-E01				1,473.40	1,473.40-	1,473.40-	
312EMP13	31210617	N	MT	EMW-2013-EP-00011-E01				55,645.14	55,645.14-	55,645.14-	
312EMP13	31210618	N	MT	EMW-2013-EP-00011-E01				26,190.13	26,190.13-	26,190.13-	
312EMP13	31210619	N	MT	EMW-2013-EP-00011-E01				44,417.17	44,417.17-	44,417.17-	
312EMP13	31210624	N	MT	EMW-2013-EP-00011-E01				6,552.90	6,552.90-	6,552.90-	
312EMP13	31220613	N	MT	EMW-2013-EP-00011-E01				25,415.69	25,415.69-	25,415.69-	
312EMP13	31220620	N	MT	EMW-2013-EP-00011-E01				27,187.29	27,187.29-	27,187.29-	
312EMP13	31510612		MT	EMW-2013-EP-00011-E01				74,935.30	74,935.30-	74,935.30-	
				Sub Total by BU Type				863,551.44	863,551.44-	863,551.44-	
				Total by Grant Number				4,147,516.85	4,147,516.85-	4,147,516.85-	
312DHS13	31240632		GY	EMW-2013-SS-00010-S01				92,564.37	92,564.37-	92,564.37-	
312DHS13	31240633		GY	EMW-2013-SS-00010-S01				363,251.66	363,251.66-	363,251.66-	
312DHS13	31240634		GY	EMW-2013-SS-00010-S01				207,647.39	207,647.39-	207,647.39-	
312DHS13	31240635		GY	EMW-2013-SS-00010-S01				4,204.93	4,204.93-	4,204.93-	
312DHS13	31240636		GY	EMW-2013-SS-00010-S01				34,989.98	34,989.98-	34,989.98-	
312DHS13	31240637		GY	EMW-2013-SS-00010-S01				18,685.00	18,685.00-	18,685.00-	
312DHS13	31240638		GY	EMW-2013-SS-00010-S01				198,172.61	198,172.61-	198,172.61-	
312DHS13	31240639		GY	EMW-2013-SS-00010-S01				10,564.60	10,564.60-	10,564.60-	
312DHS13	31240640		GY	EMW-2013-SS-00010-S01				164,197.69	164,197.69-	164,197.69-	
312DHS13	31240641		GY	EMW-2013-SS-00010-S01				1,847,809.45	1,847,809.45-	1,847,809.45-	
312DHS13	31240643		GY	EMW-2013-SS-00010-S01				27,886.84	27,886.84-	27,886.84-	
312DHS13	31240644		GY	EMW-2013-SS-00010-S01				2,000.00	2,000.00-	2,000.00-	
312DHS13	31240645		GY	EMW-2013-SS-00010-S01				15,776.50	15,776.50-	15,776.50-	
312DHS13	31240646		GY	EMW-2013-SS-00010-S01				187,577.83	187,577.83-	187,577.83-	
312DHS13	31240647		GY	EMW-2013-SS-00010-S01				494.89	494.89-	494.89-	
312DHS13	31240649		GY	EMW-2013-SS-00010-S01				1,686.24	1,686.24-	1,686.24-	
312DHS13	31240650		GY	EMW-2013-SS-00010-S01				110,605.55	110,605.55-	110,605.55-	
312DHS13	31240651		GY	EMW-2013-SS-00010-S01				13,697.13	13,697.13-	13,697.13-	
				Sub Total by BU Type				3,301,812.66	3,301,812.66-	3,301,812.66-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,301,812.66	3,301,812.66-	3,301,812.66-	
312EMP14	31240654		GY	EMW-2014-EP-00049-S01			17.49-	247,675.44	247,675.44-	247,675.44-	1,391.87
312EMP14	31240655		GY	EMW-2014-EP-00049-S01				11,611.49	11,611.49-	11,611.49-	
312EMP14	31240656		GY	EMW-2014-EP-00049-S01				162,278.17	162,278.17-	162,278.17-	
312EMP14	31240657		GY	EMW-2014-EP-00049-S01				213,567.33	213,567.33-	213,567.33-	
312EMP14	31240658		GY	EMW-2014-EP-00049-S01				78,146.99	78,146.99-	78,146.99-	
312EMP14	31240659		GY	EMW-2014-EP-00049-S01				26,285.18	26,285.18-	26,285.18-	
312EMP14	31240660		GY	EMW-2014-EP-00049-S01				1,197.66	1,197.66-	1,197.66-	
312EMP14	31240661		GY	EMW-2014-EP-00049-S01				70,534.82	70,534.82-	70,534.82-	
312EMP14	31240662		GY	EMW-2014-EP-00049-S01				1,967.36	1,967.36-	1,967.36-	
312EMP14	31240663		GY	EMW-2014-EP-00049-S01				70,150.59	70,150.59-	70,150.59-	41,764.24
312EMP14	31240664		GY	EMW-2014-EP-00049-S01				45,083.90	45,083.90-	45,083.90-	
312EMP14	31240665		GY	EMW-2014-EP-00049-S01				53,080.17	53,080.17-	53,080.17-	
312EMP14	31240666		GY	EMW-2014-EP-00049-S01				37,870.07	37,870.07-	37,870.07-	
312EMP14	31240667		GY	EMW-2014-EP-00049-S01				2,414,634.87	2,414,634.87-	2,414,634.87-	
312EMP14	31240668		GY	EMW-2014-EP-00049-S01				15,732.09	15,732.09-	15,732.09-	
312EMP14	31240671		GY	EMW-2014-EP-00049-S01				23,323.30	23,323.30-	23,323.30-	
				Sub Total by BU Type			17.49-	3,473,139.43	3,473,139.43-	3,473,139.43-	43,156.11
312EMP14	31210654		MT	EMW-2014-EP-00049-S01			17.50-	247,685.27	247,685.27-	247,685.27-	1,391.89
312EMP14	31210656		MT	EMW-2014-EP-00049-S01				162,273.48	162,273.48-	162,273.48-	
312EMP14	31210657		MT	EMW-2014-EP-00049-S01				213,503.18	213,503.18-	213,503.18-	
312EMP14	31210660		MT	EMW-2014-EP-00049-S01				1,197.69	1,197.69-	1,197.69-	
312EMP14	31210661		MT	EMW-2014-EP-00049-S01				70,533.59	70,533.59-	70,533.59-	
312EMP14	31210662	N	MT	EMW-2014-EP-00049-S01				1,967.36	1,967.36-	1,967.36-	
312EMP14	31210663		MT	EMW-2014-EP-00049-S01				69,411.40	69,411.40-	69,411.40-	41,768.25
312EMP14	31210664		MT	EMW-2014-EP-00049-S01				45,082.94	45,082.94-	45,082.94-	
312EMP14	31210665		MT	EMW-2014-EP-00049-S01				53,086.49	53,086.49-	53,086.49-	
312EMP14	31210668		MT	EMW-2014-EP-00049-S01				15,732.09	15,732.09-	15,732.09-	
312EMP14	31220659	N	MT	EMW-2014-EP-00049-S01				26,290.34	26,290.34-	26,290.34-	
312EMP14	31220671	N	MT	EMW-2014-EP-00049-S01				23,323.41	23,323.41-	23,323.41-	
312EMP14	31510658		MT	EMW-2014-EP-00049-S01				78,146.66	78,146.66-	78,146.66-	
				Sub Total by BU Type			17.50-	1,008,233.90	1,008,233.90-	1,008,233.90-	43,160.14
				Total by Grant Number			34.99-	4,481,373.33	4,481,373.33-	4,481,373.33-	86,316.25
312DHS14	31240680		GY	EMW-2014-SS-00054-S01			5,801.94	47,350.68	47,350.68-	47,350.68-	
312DHS14	31240681		GY	EMW-2014-SS-00054-S01			28,547.63	184,509.89	184,509.89-	184,509.89-	
312DHS14	31240682		GY	EMW-2014-SS-00054-S01			16,494.86	77,480.54	77,480.54-	77,480.54-	
312DHS14	31240683		GY	EMW-2014-SS-00054-S01				599.41	599.41-	599.41-	
312DHS14	31240684		GY	EMW-2014-SS-00054-S01				19,972.97	19,972.97-	19,972.97-	
312DHS14	31240685		GY	EMW-2014-SS-00054-S01				1,220.00	1,220.00-	1,220.00-	
312DHS14	31240686		GY	EMW-2014-SS-00054-S01			1,647.54	32,747.54	32,747.54-	32,747.54-	
312DHS14	31240687		GY	EMW-2014-SS-00054-S01				9,000.00	9,000.00-	9,000.00-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS14	31240688		GY	EMW-2014-SS-00054-S01			14,657.20	93,957.54	93,957.54-	93,957.54-	
312DHS14	31240689		GY	EMW-2014-SS-00054-S01			153,970.38	1,116,053.25	1,116,053.25-	1,116,053.25-	
312DHS14	31240691		GY	EMW-2014-SS-00054-S01				5,000.00	5,000.00-	5,000.00-	
312DHS14	31240694		GY	EMW-2014-SS-00054-S01				28,861.26	28,861.26-	28,861.26-	
312DHS14	31240695		GY	EMW-2014-SS-00054-S01			29,203.03	34,448.79	34,448.79-	34,448.79-	
312DHS14	31240697		GY	EMW-2014-SS-00054-S01			900.00	5,004.00	5,004.00-	5,004.00-	
312DHS14	31240699		GY	EMW-2014-SS-00054-S01				10,373.19	10,373.19-	10,373.19-	
				Sub Total by BU Type			251,222.58	1,666,579.06	1,666,579.06-	1,666,579.06-	
				Total by Grant Number			251,222.58	1,666,579.06	1,666,579.06-	1,666,579.06-	
312EMP15	31240700		GY	EMW-2015-EP-00051-S01			12,646.24	78,274.54	78,274.54-	78,274.54-	2,356.22
312EMP15	31240701		GY	EMW-2015-EP-00051-S01				10,000.00	10,000.00-	10,000.00-	
312EMP15	31240702		GY	EMW-2015-EP-00051-S01			12,937.46	47,599.91	47,599.91-	47,599.91-	
312EMP15	31240703		GY	EMW-2015-EP-00051-S01			19,048.87	65,585.93	65,585.93-	65,585.93-	
312EMP15	31240704		GY	EMW-2015-EP-00051-S01			6,546.26	23,971.28	23,971.28-	23,971.28-	
312EMP15	31240705		GY	EMW-2015-EP-00051-S01			2,006.97	7,427.22	7,427.22-	7,427.22-	
312EMP15	31240706		GY	EMW-2015-EP-00051-S01			125.20	125.20	125.20-	125.20-	
312EMP15	31240707		GY	EMW-2015-EP-00051-S01			5,074.73	19,174.49	19,174.49-	19,174.49-	
312EMP15	31240709		GY	EMW-2015-EP-00051-S01			3,048.57	11,531.99	11,531.99-	11,531.99-	
312EMP15	31240710		GY	EMW-2015-EP-00051-S01			2,175.62	63,248.18	63,248.18-	63,248.18-	
312EMP15	31240711		GY	EMW-2015-EP-00051-S01			5,921.26	21,847.12	21,847.12-	21,847.12-	
312EMP15	31240713		GY	EMW-2015-EP-00051-S01			98,952.19	619,095.94	619,095.94-	619,095.94-	
312EMP15	31240714		GY	EMW-2015-EP-00051-S01			3,407.96-	889.60-	889.60	889.60	341.80
312EMP15	31240717		GY	EMW-2015-EP-00051-S01			2,197.58	8,790.32	8,790.32-	8,790.32-	
				Sub Total by BU Type			167,272.99	975,782.52	975,782.52-	975,782.52-	2,698.02
312EMP15	31210700		MT	EMW-2015-EP-00051-S01			12,647.40	78,280.51	78,280.51-	78,280.51-	2,356.26
312EMP15	31210702		MT	EMW-2015-EP-00051-S01			12,937.86	47,600.03	47,600.03-	47,600.03-	
312EMP15	31210703		MT	EMW-2015-EP-00051-S01			19,047.98	65,581.29	65,581.29-	65,581.29-	
312EMP15	31210706		MT	EMW-2015-EP-00051-S01			125.20	125.20	125.20-	125.20-	
312EMP15	31210707		MT	EMW-2015-EP-00051-S01			5,074.32	19,173.99	19,173.99-	19,173.99-	
312EMP15	31210709		MT	EMW-2015-EP-00051-S01			3,052.87	11,536.15	11,536.15-	11,536.15-	
312EMP15	31210710		MT	EMW-2015-EP-00051-S01			2,175.39	63,246.76	63,246.76-	63,246.76-	
312EMP15	31210711		MT	EMW-2015-EP-00051-S01			5,921.32	21,849.07	21,849.07-	21,849.07-	
312EMP15	31210714		MT	EMW-2015-EP-00051-S01			3,407.94-	889.58-	889.58	889.58	341.80
312EMP15	31220705		MT	EMW-2015-EP-00051-S01			2,006.97	7,427.56	7,427.56-	7,427.56-	
312EMP15	31220717		MT	EMW-2015-EP-00051-S01			2,197.59	8,790.36	8,790.36-	8,790.36-	
312EMP15	31510704		MT	EMW-2015-EP-00051-S01			6,546.08	23,970.83	23,970.83-	23,970.83-	
				Sub Total by BU Type			68,325.04	346,692.17	346,692.17-	346,692.17-	2,698.06
				Total by Grant Number			235,598.03	1,322,474.69	1,322,474.69-	1,322,474.69-	5,396.08
312DHS15	31240722		GY	EMW-2015-SS-00079-S01			6,690.00	6,690.00	6,690.00-	6,690.00-	
312DHS15	31240727		GY	EMW-2015-SS-00079-S01			20,708.61	39,421.77	39,421.77-	39,421.77-	
312DHS15	31240736		GY	EMW-2015-SS-00079-S01				1,092.40	1,092.40-	1,092.40-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			27,398.61	47,204.17	47,204.17-	47,204.17-	
				Total by Grant Number			27,398.61	47,204.17	47,204.17-	47,204.17-	
	31510104	N	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	N	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	N	GY	FEMA-1027-DR-NE		8,124,497.00		8,289,061.00	8,289,061.00-	164,564.00-	
				Sub Total by BU Type		8,124,497.00		37,190,214.00	37,190,214.00-	29,065,717.00-	
	31510111	N	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	N	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number		8,124,497.00		37,272,913.67	37,272,913.67-	29,148,416.67-	
31500120	31540121	N	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	N	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	N	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	N	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	N	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	N	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	N	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00	
31500130	31540133	N	GY	FEMA-1190-DR-NE		5,202,468.00		4,705,953.00	4,705,953.00-	496,515.00	
				Sub Total by BU Type		41,137,144.00		40,571,710.06	40,571,710.06-	565,433.94	
	31510131	N	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	N	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	N	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,810,441.53	44,810,441.53-	3,673,297.53-	
	31510141	N	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	N	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	N	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	
31500140	31540141	N	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	N	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	N	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	N	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	
	31510144	N	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31500160	31540162	N	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	N	GY	FEMA-1373-DR-NE		406,678.00		415,220.72	415,220.72-	8,542.72-	
				Sub Total by BU Type		3,316,508.00		3,397,295.42	3,397,295.42-	80,787.42-	
	31510164	N	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	N	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	N	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00		3,407,121.77	3,407,121.77-	90,613.77-	
	31510214	N	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	N	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	N	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	N	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	N	GY	FEMA-1394-DR-NE		160,483.00		136,586.00	136,586.00-	23,897.00	
				Sub Total by BU Type		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
				Total by Grant Number		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
	31540352	N	GY	FEMA-1480-DR-NE				3,833,935.59	3,833,935.59-	3,833,935.59-	
	31540353	N	GY	FEMA-1480-DR-NE				245,527.00	245,527.00-	245,527.00-	
				Sub Total by BU Type				4,079,462.59	4,079,462.59-	4,079,462.59-	
	31510352	N	MT	FEMA-1480-DR-NE				343,916.55	343,916.55-	343,916.55-	
				Sub Total by BU Type				343,916.55	343,916.55-	343,916.55-	
				Total by Grant Number				4,423,379.14	4,423,379.14-	4,423,379.14-	
	31540372	N	GY	FEMA-1517-DR-NE				13,249,390.52	13,249,390.52-	13,249,390.52-	
	31540373		GY	FEMA-1517-DR-NE				1,054,872.16	1,054,872.16-	1,054,872.16-	
				Sub Total by BU Type				14,304,262.68	14,304,262.68-	14,304,262.68-	
	31510373	N	IS	FEMA-1517-DR-NE				23.74	23.74-	23.74-	
	31510374	N	IS	FEMA-1517-DR-NE				85,977.26	85,977.26-	85,977.26-	
				Sub Total by BU Type				86,001.00	86,001.00-	86,001.00-	
	31510372	N	MT	FEMA-1517-DR-NE				785,351.68	785,351.68-	785,351.68-	
				Sub Total by BU Type				785,351.68	785,351.68-	785,351.68-	
				Total by Grant Number				15,175,615.36	15,175,615.36-	15,175,615.36-	
	31540375	N	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
	31540382	N	GY	FEMA-1590-DR-NE				1,660,666.77	1,660,666.77-	1,660,666.77-	
				Sub Total by BU Type				1,660,666.77	1,660,666.77-	1,660,666.77-	
	31510382	N	MT	FEMA-1590-DR-NE				247,204.74	247,204.74-	247,204.74-	
				Sub Total by BU Type				247,204.74	247,204.74-	247,204.74-	
				Total by Grant Number				1,907,871.51	1,907,871.51-	1,907,871.51-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31540415	N	GY	FEMA-1604-DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number				82,655.00	82,655.00-	82,655.00-	
	31540402		GY	FEMA-1627-DR-NE				5,372,071.90	5,372,071.90-	5,372,071.90-	
	31540403		GY	FEMA-1627-DR-NE				376,172.35	376,172.35-	376,172.35-	
				Sub Total by BU Type				5,748,244.25	5,748,244.25-	5,748,244.25-	
	31510400	N	IS	FEMA-1627-DR-NE				4,239.85	4,239.85-	4,239.85-	
				Sub Total by BU Type				4,239.85	4,239.85-	4,239.85-	
	31510402	N	MT	FEMA-1627-DR-NE				33,187.13	33,187.13-	33,187.13-	
				Sub Total by BU Type				33,187.13	33,187.13-	33,187.13-	
				Total by Grant Number				5,785,671.23	5,785,671.23-	5,785,671.23-	
	31540409		GY	FEMA-1674-DR-NE				5,763,209.61	5,763,209.61-	5,763,209.61-	
	31540430		GY	FEMA-1674-DR-NE				123,704,108.15	123,704,108.15-	123,704,108.15-	
	31540433		GY	FEMA-1674-DR-NE				11,645,483.43	11,645,483.43-	11,645,483.43-	
				Sub Total by BU Type				141,112,801.19	141,112,801.19-	141,112,801.19-	
	31510433		MT	FEMA-1674-DR-NE				1,546.42	1,546.42-	1,546.42-	
	31520430		MT	FEMA-1674-DR-NE				130,140.59	130,140.59-	130,140.59-	
	31530409		MT	FEMA-1674-DR-NE				724,282.54	724,282.54-	724,282.54-	
				Sub Total by BU Type				855,969.55	855,969.55-	855,969.55-	
				Total by Grant Number				141,968,770.74	141,968,770.74-	141,968,770.74-	
	31540452		GY	FEMA-1706-DR-NE				6,043,178.54	6,043,178.54-	6,043,178.54-	
	31540453		GY	FEMA-1706-DR-NE				831,280.14	831,280.14-	831,280.14-	
				Sub Total by BU Type				6,874,458.68	6,874,458.68-	6,874,458.68-	
	31510452	N	MT	FEMA-1706-DR-NE				77,285.40	77,285.40-	77,285.40-	
	31520452		MT	FEMA-1706-DR-NE				803,135.48	803,135.48-	803,135.48-	
				Sub Total by BU Type				880,420.88	880,420.88-	880,420.88-	
				Total by Grant Number				7,754,879.56	7,754,879.56-	7,754,879.56-	
	31540462		GY	FEMA-1714-DR-NE				2,272,599.16	2,272,599.16-	2,272,599.16-	
	31540463	N	GY	FEMA-1714-DR-NE				27,050.99	27,050.99-	27,050.99-	
				Sub Total by BU Type				2,299,650.15	2,299,650.15-	2,299,650.15-	
	31510462	N	MT	FEMA-1714-DR-NE				38,124.25	38,124.25-	38,124.25-	
	31520462		MT	FEMA-1714-DR-NE				309,729.26	309,729.26-	309,729.26-	
				Sub Total by BU Type				347,853.51	347,853.51-	347,853.51-	
				Total by Grant Number				2,647,503.66	2,647,503.66-	2,647,503.66-	
	31540468		GY	FEMA-1721-DR-NE				1,291,655.39	1,291,655.39-	1,291,655.39-	
				Sub Total by BU Type				1,291,655.39	1,291,655.39-	1,291,655.39-	
	31510467	N	IS	FEMA-1721-DR-NE				1,016.63	1,016.63-	1,016.63-	
				Sub Total by BU Type				1,016.63	1,016.63-	1,016.63-	
	31520468		MT	FEMA-1721-DR-NE				165,290.73	165,290.73-	165,290.73-	
				Sub Total by BU Type				165,290.73	165,290.73-	165,290.73-	
				Total by Grant Number				1,457,962.75	1,457,962.75-	1,457,962.75-	
	31540502		GY	FEMA-1739-DR-NE				2,895,288.73	2,895,288.73-	2,895,288.73-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31540503		GY	FEMA-1739-DR-NE				33,063.97	33,063.97-	33,063.97-	
				Sub Total by BU Type				2,928,352.70	2,928,352.70-	2,928,352.70-	
	31510500	N	IS	FEMA-1739-DR-NE				3,817.94-	3,817.94	3,817.94	
				Sub Total by BU Type				3,817.94-	3,817.94	3,817.94	
	31510502	N	MT	FEMA-1739-DR-NE				16,641.61	16,641.61-	16,641.61-	
	31510503	N	MT	FEMA-1739-DR-NE				9,205.94	9,205.94-	9,205.94-	
	31520502		MT	FEMA-1739-DR-NE				159,463.99	159,463.99-	159,463.99-	
				Sub Total by BU Type				185,311.54	185,311.54-	185,311.54-	
				Total by Grant Number				3,109,846.30	3,109,846.30-	3,109,846.30-	
	31540512		GY	FEMA-1765-DR-NE				499,319.42	499,319.42-	499,319.42-	
				Sub Total by BU Type				499,319.42	499,319.42-	499,319.42-	
	31520512		MT	FEMA-1765-DR-NE				77,397.73	77,397.73-	77,397.73-	
				Sub Total by BU Type				77,397.73	77,397.73-	77,397.73-	
				Total by Grant Number				576,717.15	576,717.15-	576,717.15-	
	31540522		GY	FEMA-1770-DR-NE				36,258,650.17	36,258,650.17-	36,258,650.17-	
	31540523		GY	FEMA-1770-DR-NE				2,865,033.64	2,865,033.64-	2,865,033.64-	
				Sub Total by BU Type				39,123,683.81	39,123,683.81-	39,123,683.81-	
	31510524	N	IS	FEMA-1770-DR-NE				60,480.58	60,480.58-	60,480.58-	
				Sub Total by BU Type				60,480.58	60,480.58-	60,480.58-	
	31520522		MT	FEMA-1770-DR-NE				3,518,821.78	3,518,821.78-	3,518,821.78-	
				Sub Total by BU Type				3,518,821.78	3,518,821.78-	3,518,821.78-	
				Total by Grant Number				42,702,986.17	42,702,986.17-	42,702,986.17-	
	31540542		GY	FEMA-1779-DR-NE				12,046,895.61	12,046,895.61-	12,046,895.61-	
	31540543		GY	FEMA-1779-DR-NE				1,281,646.04	1,281,646.04-	1,281,646.04-	
				Sub Total by BU Type				13,328,541.65	13,328,541.65-	13,328,541.65-	
	31520542		MT	FEMA-1779-DR-NE				849,902.37	849,902.37-	849,902.37-	
				Sub Total by BU Type				849,902.37	849,902.37-	849,902.37-	
				Total by Grant Number				14,178,444.02	14,178,444.02-	14,178,444.02-	
	31540572		GY	FEMA-1853-DR-NE				4,491,366.46	4,491,366.46-	4,491,366.46-	
	31540573		GY	FEMA-1853-DR-NE			36,545.63	406,874.41	406,874.41-	406,874.41-	
				Sub Total by BU Type			36,545.63	4,898,240.87	4,898,240.87-	4,898,240.87-	
	31510573		IS	FEMA-1853-DR-NE				121.33	121.33-	121.33-	
				Sub Total by BU Type				121.33	121.33-	121.33-	
	31510572	N	MT	FEMA-1853-DR-NE				643,989.11	643,989.11-	643,989.11-	
				Sub Total by BU Type				643,989.11	643,989.11-	643,989.11-	
				Total by Grant Number			36,545.63	5,542,351.31	5,542,351.31-	5,542,351.31-	
	31540602	N	GY	FEMA-1864-DR-NE				5,125,804.16	5,125,804.16-	5,125,804.16-	
	31540603	N	GY	FEMA-1864-DR-NE				572,186.12	572,186.12-	572,186.12-	
				Sub Total by BU Type				5,697,990.28	5,697,990.28-	5,697,990.28-	
	31510602		MT	FEMA-1864-DR-NE				138,938.61	138,938.61-	138,938.61-	
				Sub Total by BU Type				138,938.61	138,938.61-	138,938.61-	
				Total by Grant Number				5,836,928.89	5,836,928.89-	5,836,928.89-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31540622	N	GY	FEMA-1878-DR-NE				6,577,021.37	6,577,021.37-	6,577,021.37-	
	31540623	N	GY	FEMA-1878-DR-NE				54,775.00	54,775.00-	54,775.00-	
				Sub Total by BU Type				6,631,796.37	6,631,796.37-	6,631,796.37-	
	31510622		MT	FEMA-1878-DR-NE				607,819.13	607,819.13-	607,819.13-	
				Sub Total by BU Type				607,819.13	607,819.13-	607,819.13-	
				Total by Grant Number				7,239,615.50	7,239,615.50-	7,239,615.50-	
	31540632	N	GY	FEMA-1902-DR-NE				3,112,391.68	3,112,391.68-	3,112,391.68-	
	31540633	N	GY	FEMA-1902-DR-NE				23,471.00	23,471.00-	23,471.00-	
				Sub Total by BU Type				3,135,862.68	3,135,862.68-	3,135,862.68-	
	31520632	N	MT	FEMA-1902-DR-NE				483,373.00	483,373.00-	483,373.00-	
				Sub Total by BU Type				483,373.00	483,373.00-	483,373.00-	
				Total by Grant Number				3,619,235.68	3,619,235.68-	3,619,235.68-	
	31540642		GY	FEMA-1924-DR-NE				49,432,675.43	49,432,675.43-	49,432,675.43-	
	31540643		GY	FEMA-1924-DR-NE				1,076,299.93	1,076,299.93-	1,076,299.93-	
				Sub Total by BU Type				50,508,975.36	50,508,975.36-	50,508,975.36-	
	31510642		MT	FEMA-1924-DR-NE				2,871,171.10	2,871,171.10-	2,871,171.10-	
	31520642		MT	FEMA-1924-DR-NE				1,724,443.22	1,724,443.22-	1,724,443.22-	
				Sub Total by BU Type				4,595,614.32	4,595,614.32-	4,595,614.32-	
				Total by Grant Number				55,104,589.68	55,104,589.68-	55,104,589.68-	
	31540652	N	GY	FEMA-1945-DR-NE				2,138,551.98	2,138,551.98-	2,138,551.98-	
	31540653	N	GY	FEMA-1945-DR-NE				14,945.75	14,945.75-	14,945.75-	
				Sub Total by BU Type				2,153,497.73	2,153,497.73-	2,153,497.73-	
	31510652		MT	FEMA-1945-DR-NE				11,760.82	11,760.82-	11,760.82-	
				Sub Total by BU Type				11,760.82	11,760.82-	11,760.82-	
				Total by Grant Number				2,165,258.55	2,165,258.55-	2,165,258.55-	
	31540392	N	GY	FEMA-3245-EM-NE				385,111.05	385,111.05-	385,111.05-	
				Sub Total by BU Type				385,111.05	385,111.05-	385,111.05-	
				Total by Grant Number				385,111.05	385,111.05-	385,111.05-	
	31540682		GY	FEMA-4013-DR-NE				46,006,851.74	46,006,851.74-	46,006,851.74-	
	31540683		GY	FEMA-4013-DR-NE			15,638.61	9,263,566.55	9,263,566.55-	9,263,566.55-	
				Sub Total by BU Type			15,638.61	55,270,418.29	55,270,418.29-	55,270,418.29-	
	31510683		IS	FEMA-4013-DR-NE			28,047.74-	2,311.37	2,311.37-	2,311.37-	
	31510684		IS	FEMA-4013-DR-NE				41,925.49	41,925.49-	41,925.49-	
				Sub Total by BU Type			28,047.74-	44,236.86	44,236.86-	44,236.86-	
	31510682		MT	FEMA-4013-DR-NE				2,137,833.35	2,137,833.35-	2,137,833.35-	
				Sub Total by BU Type				2,137,833.35	2,137,833.35-	2,137,833.35-	
				Total by Grant Number			12,409.13-	57,452,488.50	57,452,488.50-	57,452,488.50-	
	31540685		GY	FEMA-4013-DRNE				102,674.38	102,674.38-	102,674.38-	
				Sub Total by BU Type				102,674.38	102,674.38-	102,674.38-	
				Total by Grant Number				102,674.38	102,674.38-	102,674.38-	
	31540692		GY	FEMA-4014-DR-NE				3,362,468.45	3,362,468.45-	3,362,468.45-	
	31540693		GY	FEMA-4014-DR-NE			23,324.30	365,418.23	365,418.23-	365,418.23-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			23,324.30	3,727,886.68	3,727,886.68-	3,727,886.68-	
	31510690		IS	FEMA-4014-DR-NE				1,012.07	1,012.07-	1,012.07-	
	31510693		IS	FEMA-4014-DR-NE			986.79-				
				Sub Total by BU Type			986.79-	1,012.07	1,012.07-	1,012.07-	
	31510692		MT	FEMA-4014-DR-NE				124,103.96	124,103.96-	124,103.96-	
				Sub Total by BU Type				124,103.96	124,103.96-	124,103.96-	
				Total by Grant Number			22,337.51	3,853,002.71	3,853,002.71-	3,853,002.71-	
	31540723		GY	FEMA-4156-DR-NE				78,148.59	78,148.59-	78,148.59-	
	31540724		GY	FEMA-4156-DR-NE				2,064,081.82	2,064,081.82-	2,064,081.82-	
				Sub Total by BU Type				2,142,230.41	2,142,230.41-	2,142,230.41-	
	31510723		IS	FEMA-4156-DR-NE			31.27	1,311.69	1,311.69-	1,311.69-	
				Sub Total by BU Type			31.27	1,311.69	1,311.69-	1,311.69-	
	31510724		MT	FEMA-4156-DR-NE				94,567.69	94,567.69-	94,567.69-	
				Sub Total by BU Type				94,567.69	94,567.69-	94,567.69-	
				Total by Grant Number			31.27	2,238,109.79	2,238,109.79-	2,238,109.79-	
	31540732		GY	FEMA-4179-DRNE				9,126,876.42	9,126,876.42-	9,126,876.42-	
	31540733		GY	FEMA-4179-DRNE				57,501.92	57,501.92-	57,501.92-	
				Sub Total by BU Type				9,184,378.34	9,184,378.34-	9,184,378.34-	
	31510733		IS	FEMA-4179-DRNE				13,027.22	13,027.22-	13,027.22-	
				Sub Total by BU Type				13,027.22	13,027.22-	13,027.22-	
	31510732		MT	FEMA-4179-DRNE				33,673.79	33,673.79-	33,673.79-	
				Sub Total by BU Type				33,673.79	33,673.79-	33,673.79-	
				Total by Grant Number				9,231,079.35	9,231,079.35-	9,231,079.35-	
	31540742		GY	FEMA-4183-DRNE				6,400,059.05	6,400,059.05-	6,400,059.05-	
	31540743		GY	FEMA-4183-DRNE				7,663.46	7,663.46-	7,663.46-	
				Sub Total by BU Type				6,407,722.51	6,407,722.51-	6,407,722.51-	
	31510743		IS	FEMA-4183-DRNE				1,233.85	1,233.85-	1,233.85-	
				Sub Total by BU Type				1,233.85	1,233.85-	1,233.85-	
	31510742		MT	FEMA-4183-DRNE			2,118.85	173,601.33	173,601.33-	173,601.33-	
				Sub Total by BU Type			2,118.85	173,601.33	173,601.33-	173,601.33-	
				Total by Grant Number			2,118.85	6,582,557.69	6,582,557.69-	6,582,557.69-	
	31540752		GY	FEMA-4185-DRNE			66,250.83	1,443,487.90	1,443,487.90-	1,443,487.90-	
				Sub Total by BU Type			66,250.83	1,443,487.90	1,443,487.90-	1,443,487.90-	
	31510750		IS	FEMA-4185-DRNE			1,266.12	17,720.34	17,720.34-	17,720.34-	
	31510753		IS	FEMA-4185-DRNE				88.52	88.52-	88.52-	
				Sub Total by BU Type			1,266.12	17,808.86	17,808.86-	17,808.86-	
	31510752		MT	FEMA-4185-DRNE			2,507.07	7,955.77	7,955.77-	7,955.77-	
				Sub Total by BU Type			2,507.07	7,955.77	7,955.77-	7,955.77-	
				Total by Grant Number			70,024.02	1,469,252.53	1,469,252.53-	1,469,252.53-	
	31540762		GY	FEMA-4255-DRNE			1,207,328.14	2,711,441.16	2,711,441.16-	2,711,441.16-	
				Sub Total by BU Type			1,207,328.14	2,711,441.16	2,711,441.16-	2,711,441.16-	
				Total by Grant Number			1,207,328.14	2,711,441.16	2,711,441.16-	2,711,441.16-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31500100	31540101	N	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	N	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	
31500100	31540104	N	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	N	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	N	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	N	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31510411	N	IS	FM2655				119,054.92	119,054.92-	119,054.92-	
				Sub Total by BU Type				119,054.92	119,054.92-	119,054.92-	
				Total by Grant Number				119,054.92	119,054.92-	119,054.92-	
	31510413	N	IS	FM2660				551,810.65	551,810.65-	551,810.65-	
				Sub Total by BU Type				551,810.65	551,810.65-	551,810.65-	
				Total by Grant Number				551,810.65	551,810.65-	551,810.65-	
	31510412	N	IS	FM2661				576,157.66	576,157.66-	576,157.66-	
				Sub Total by BU Type				576,157.66	576,157.66-	576,157.66-	
				Total by Grant Number				576,157.66	576,157.66-	576,157.66-	
312HMP11	31240460	N	GY	HM-HMEP-0178-10-01-00				27,999.04	27,999.04-	27,999.04-	
312HMP11	31240461	N	GY	HM-HMEP-0178-10-01-00				108,987.51	108,987.51-	108,987.51-	
312HMP11	31240462	N	GY	HM-HMEP-0178-10-01-00				82,039.44	82,039.44-	82,039.44-	
312HMP11	31240463	N	GY	HM-HMEP-0178-10-01-00				36,058.24	36,058.24-	36,058.24-	
312HMP11	31240464	N	GY	HM-HMEP-0178-10-01-00				18,387.95	18,387.95-	18,387.95-	
312HMP11	31240465	N	GY	HM-HMEP-0178-10-01-00				8,838.94	8,838.94-	8,838.94-	
				Sub Total by BU Type				282,311.12	282,311.12-	282,311.12-	
				Total by Grant Number				282,311.12	282,311.12-	282,311.12-	
312HMP10	31240404	N	GY	HM-HMP-0010-09-01-00				17,776.79	17,776.79-	17,776.79-	
312HMP10	31240405	N	GY	HM-HMP-0010-09-01-00				103,907.26	103,907.26-	103,907.26-	
312HMP10	31240406	N	GY	HM-HMP-0010-09-01-00				61,300.46	61,300.46-	61,300.46-	
312HMP10	31240407	N	GY	HM-HMP-0010-09-01-00				32,926.88	32,926.88-	32,926.88-	
312HMP10	31240415	N	GY	HM-HMP-0010-09-01-00				21,748.73	21,748.73-	21,748.73-	
312HMP10	31240416	N	GY	HM-HMP-0010-09-01-00				8,825.52	8,825.52-	8,825.52-	
				Sub Total by BU Type				246,485.64	246,485.64-	246,485.64-	
				Total by Grant Number				246,485.64	246,485.64-	246,485.64-	
312HMP12	31240552	N	GY	HM-HMP-0215-11-01-00				59,936.74	59,936.74-	59,936.74-	
312HMP12	31240553	N	GY	HM-HMP-0215-11-01-00				62,828.38	62,828.38-	62,828.38-	
312HMP12	31240554	N	GY	HM-HMP-0215-11-01-00				80,560.42	80,560.42-	80,560.42-	
312HMP12	31240555	N	GY	HM-HMP-0215-11-01-00				44,008.00	44,008.00-	44,008.00-	
312HMP12	31240556	N	GY	HM-HMP-0215-11-01-00				7,268.25	7,268.25-	7,268.25-	
312HMP12	31240557	N	GY	HM-HMP-0215-11-01-00				9,349.79	9,349.79-	9,349.79-	
				Sub Total by BU Type				263,951.58	263,951.58-	263,951.58-	
				Total by Grant Number				263,951.58	263,951.58-	263,951.58-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312HMP13	31240577	N	GY	HM-HMP-0298-12-01-00				136,902.32	136,902.32-	136,902.32-	
312HMP13	31240579	N	GY	HM-HMP-0298-12-01-00				6,954.59	6,954.59-	6,954.59-	
312HMP13	31240580	N	GY	HM-HMP-0298-12-01-00				27,625.56	27,625.56-	27,625.56-	
312HMP13	31240581	N	GY	HM-HMP-0298-12-01-00				79,103.00	79,103.00-	79,103.00-	
312HMP13	31240582	N	GY	HM-HMP-0298-12-01-00				18,806.74	18,806.74-	18,806.74-	
312HMP13	31240583	N	GY	HM-HMP-0298-12-01-00				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				279,392.21	279,392.21-	279,392.21-	
				Total by Grant Number				279,392.21	279,392.21-	279,392.21-	
	31240627	N	GY	HM-HMP-0337-13-01-00				71,521.20	71,521.20-	71,521.20-	
312HMP14	31240626		GY	HM-HMP-0337-13-01-00				53,566.18	53,566.18-	53,566.18-	
312HMP14	31240628	N	GY	HM-HMP-0337-13-01-00				70,578.29	70,578.29-	70,578.29-	
312HMP14	31240629	N	GY	HM-HMP-0337-13-01-00				58,465.00	58,465.00-	58,465.00-	
312HMP14	31240630	N	GY	HM-HMP-0337-13-01-00				14,904.43	14,904.43-	14,904.43-	
312HMP14	31240631	N	GY	HM-HMP-0337-13-01-00				7,150.00	7,150.00-	7,150.00-	
				Sub Total by BU Type				276,185.10	276,185.10-	276,185.10-	
				Total by Grant Number				276,185.10	276,185.10-	276,185.10-	
312HMP15	31240679		GY	HM-HMP-0419-01-00				71,822.60	71,822.60-	71,822.60-	
				Sub Total by BU Type				71,822.60	71,822.60-	71,822.60-	
				Total by Grant Number				71,822.60	71,822.60-	71,822.60-	
312HMP15	31240674		GY	HM-HMP-0419-14-01-00			197.24	51,220.73	51,220.73-	51,220.73-	
312HMP15	31240675		GY	HM-HMP-0419-14-01-00				18,135.56	18,135.56-	18,135.56-	
312HMP15	31240676		GY	HM-HMP-0419-14-01-00				55,344.76	55,344.76-	55,344.76-	
312HMP15	31240677		GY	HM-HMP-0419-14-01-00				18,120.34	18,120.34-	18,120.34-	
312HMP15	31240678		GY	HM-HMP-0419-14-01-00				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			197.24	147,821.39	147,821.39-	147,821.39-	
				Total by Grant Number			197.24	147,821.39	147,821.39-	147,821.39-	
312HMP16	31240738		GY	HM-HMP-0501-15-01-00			146.26	146.26	146.26-	146.26-	
312HMP16	31240739		GY	HM-HMP-0501-15-01-00			6,589.81	16,861.27	16,861.27-	16,861.27-	
				Sub Total by BU Type			6,736.07	17,007.53	17,007.53-	17,007.53-	
				Total by Grant Number			6,736.07	17,007.53	17,007.53-	17,007.53-	
	31240025	N	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	N	GY	HMENE4021120				42,858.60	42,858.60-	42,858.60-	
312HMP05	31240176	N	GY	HMENE4021120				1,078.02	1,078.02-	1,078.02-	
312HMP05	31240177	N	GY	HMENE4021120				58,786.66	58,786.66-	58,786.66-	
312HMP05	31240178	N	GY	HMENE4021120				15,792.37	15,792.37-	15,792.37-	
312HMP05	31240179	N	GY	HMENE4021120				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				128,515.65	128,515.65-	128,515.65-	
				Total by Grant Number				128,515.65	128,515.65-	128,515.65-	
312HMP06	31240220	N	GY	HMENE5021130				32,166.89	32,166.89-	32,166.89-	
312HMP06	31240221	N	GY	HMENE5021130				48,123.06	48,123.06-	48,123.06-	
312HMP06	31240222	N	GY	HMENE5021130				13,724.79	13,724.79-	13,724.79-	
312HMP06	31240223	N	GY	HMENE5021130				10,000.00	10,000.00-	10,000.00-	
312HMP06	31240224	N	GY	HMENE5021130				2,138.73	2,138.73-	2,138.73-	
				Sub Total by BU Type				106,153.47	106,153.47-	106,153.47-	
				Total by Grant Number				106,153.47	106,153.47-	106,153.47-	
312HMP07	31240269	N	GY	HMENE6021140				40,214.95	40,214.95-	40,214.95-	
312HMP07	31240270	N	GY	HMENE6021140				22,757.03	22,757.03-	22,757.03-	
312HMP07	31240271	N	GY	HMENE6021140				1,207.72	1,207.72-	1,207.72-	
312HMP07	31240272	N	GY	HMENE6021140				47,246.85	47,246.85-	47,246.85-	
312HMP07	31240273	N	GY	HMENE6021140				15,950.82	15,950.82-	15,950.82-	
312HMP07	31240274	N	GY	HMENE6021140				10,000.00	10,000.00-	10,000.00-	
312HMP08	31240293	N	GY	HMENE6021140				41,877.61	41,877.61-	41,877.61-	
				Sub Total by BU Type				179,254.98	179,254.98-	179,254.98-	
				Total by Grant Number				179,254.98	179,254.98-	179,254.98-	
312HMP08	31240294	N	GY	HMENE7021150				33,908.93	33,908.93-	33,908.93-	
312HMP08	31240295	N	GY	HMENE7021150				5,858.54	5,858.54-	5,858.54-	
312HMP08	31240296	N	GY	HMENE7021150				33,528.72	33,528.72-	33,528.72-	
312HMP08	31240297	N	GY	HMENE7021150				23,043.19	23,043.19-	23,043.19-	
312HMP08	31240298	N	GY	HMENE7021150				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				106,339.38	106,339.38-	106,339.38-	
				Total by Grant Number				106,339.38	106,339.38-	106,339.38-	
312HMP09	31240336	N	GY	HMENE8021160				80,914.91	80,914.91-	80,914.91-	
312HMP09	31240337	N	GY	HMENE8021160				20,104.88	20,104.88-	20,104.88-	
312HMP09	31240338	N	GY	HMENE8021160				69,913.60	69,913.60-	69,913.60-	
312HMP09	31240339	N	GY	HMENE8021160				41,904.82	41,904.82-	41,904.82-	
312HMP09	31240340	N	GY	HMENE8021160				13,290.96	13,290.96-	13,290.96-	
312HMP09	31240341	N	GY	HMENE8021160				9,675.52	9,675.52-	9,675.52-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				235,804.69	235,804.69-	235,804.69-	
				Total by Grant Number				235,804.69	235,804.69-	235,804.69-	
	31510560	N	IS	H1N1 PUBLIC HEALTH EMERGENCY				30,390.58	30,390.58-	30,390.58-	
				Sub Total by BU Type				30,390.58	30,390.58-	30,390.58-	
				Total by Grant Number				30,390.58	30,390.58-	30,390.58-	
	31240001		GY	NONE				6,355.20-	6,355.20	6,355.20	
				Sub Total by BU Type				6,355.20-	6,355.20	6,355.20	
				Total by Grant Number				6,355.20-	6,355.20	6,355.20	
	31240275	N	GY	PDMC-07-NE-2005				72,327.46	72,327.46-	72,327.46-	
				Sub Total by BU Type				72,327.46	72,327.46-	72,327.46-	
	31210275	N	MT	PDMC-07-NE-2005				325.00	325.00-	325.00-	
				Sub Total by BU Type				325.00	325.00-	325.00-	
				Total by Grant Number				72,652.46	72,652.46-	72,652.46-	
	31240276	N	GY	PDMC-07-NE-2006				25,349.65	25,349.65-	25,349.65-	
				Sub Total by BU Type				25,349.65	25,349.65-	25,349.65-	
				Total by Grant Number				25,349.65	25,349.65-	25,349.65-	
	31210528	N	OT	REGISTERED & READY VIDEO'S				15,012.33	15,012.33-	15,012.33-	
				Sub Total by BU Type				15,012.33	15,012.33-	15,012.33-	
				Total by Grant Number				15,012.33	15,012.33-	15,012.33-	
	31210472	N	IS	REP MOVING COSTS				10,141.07	10,141.07-	10,141.07-	
				Sub Total by BU Type				10,141.07	10,141.07-	10,141.07-	
				Total by Grant Number				10,141.07	10,141.07-	10,141.07-	
	31210604		IS	SINGLE ENGINE AIR TANKER			236.92	906,088.75	906,088.75-	906,088.75-	
				Sub Total by BU Type			236.92	906,088.75	906,088.75-	906,088.75-	
				Total by Grant Number			236.92	906,088.75	906,088.75-	906,088.75-	
	31510151	N	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	N	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	N	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	N	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	N	GY	W91243-04-2-1004				2,795.50	2,795.50-	2,795.50-	
				Sub Total by BU Type				2,795.50	2,795.50-	2,795.50-	
				Total by Grant Number				2,795.50	2,795.50-	2,795.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012		GY	W91243-04-2-2013				24,839,337.65	24,839,337.65-	24,839,337.65-	
				Sub Total by BU Type				24,839,337.65	24,839,337.65-	24,839,337.65-	
				Total by Grant Number				24,839,337.65	24,839,337.65-	24,839,337.65-	
31140110	31140111	N	GY	W91243-05-2-1001				210,459.09	210,459.09-	210,459.09-	
31140110	31140112	N	GY	W91243-05-2-1001				13,400.04	13,400.04-	13,400.04-	
31140110	31140114	N	GY	W91243-05-2-1001				5,426,458.73	5,426,458.73-	5,426,458.73-	
				Sub Total by BU Type				5,650,317.86	5,650,317.86-	5,650,317.86-	
	31110111	N	MT	W91243-05-2-1001				115,028.67	115,028.67-	115,028.67-	
				Sub Total by BU Type				115,028.67	115,028.67-	115,028.67-	
				Total by Grant Number				5,765,346.53	5,765,346.53-	5,765,346.53-	
	31140115	N	GY	W91243-05-2-1002				29,292.35	29,292.35-	29,292.35-	
	31140116	N	GY	W91243-05-2-1002				408,755.01	408,755.01-	408,755.01-	
				Sub Total by BU Type				438,047.36	438,047.36-	438,047.36-	
	31110115	N	MT	W91243-05-2-1002				9,764.07	9,764.07-	9,764.07-	
				Sub Total by BU Type				9,764.07	9,764.07-	9,764.07-	
				Total by Grant Number				447,811.43	447,811.43-	447,811.43-	
	31140117	N	GY	W91243-05-2-1003				310,867.30	310,867.30-	310,867.30-	
				Sub Total by BU Type				310,867.30	310,867.30-	310,867.30-	
				Total by Grant Number				310,867.30	310,867.30-	310,867.30-	
	31140118	N	GY	W91243-05-2-1004				13,427.32	13,427.32-	13,427.32-	
				Sub Total by BU Type				13,427.32	13,427.32-	13,427.32-	
				Total by Grant Number				13,427.32	13,427.32-	13,427.32-	
	31140120	N	GY	W91243-05-2-1005				277,942.46	277,942.46-	277,942.46-	
				Sub Total by BU Type				277,942.46	277,942.46-	277,942.46-	
				Total by Grant Number				277,942.46	277,942.46-	277,942.46-	
	31140119	N	GY	W91243-05-2-1007				300,042.98	300,042.98-	300,042.98-	
				Sub Total by BU Type				300,042.98	300,042.98-	300,042.98-	
				Total by Grant Number				300,042.98	300,042.98-	300,042.98-	
	31140123	N	GY	W91243-05-2-1021				799,411.15	799,411.15-	799,411.15-	
	31140124	N	GY	W91243-05-2-1021				351,482.54	351,482.54-	351,482.54-	
				Sub Total by BU Type				1,150,893.69	1,150,893.69-	1,150,893.69-	
	31110123	N	MT	W91243-05-2-1021				265,865.19	265,865.19-	265,865.19-	
				Sub Total by BU Type				265,865.19	265,865.19-	265,865.19-	
				Total by Grant Number				1,416,758.88	1,416,758.88-	1,416,758.88-	
	31140126	N	GY	W91243-05-2-1023				375,496.47	375,496.47-	375,496.47-	
				Sub Total by BU Type				375,496.47	375,496.47-	375,496.47-	
				Total by Grant Number				375,496.47	375,496.47-	375,496.47-	
	31140125	N	GY	W91243-05-2-1024				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Sub Total by BU Type				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Total by Grant Number				2,032,042.42	2,032,042.42-	2,032,042.42-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140128	N	GY	W91243-05-2-1029				57,182.53	57,182.53-	57,182.53-	
				Sub Total by BU Type				57,182.53	57,182.53-	57,182.53-	
				Total by Grant Number				57,182.53	57,182.53-	57,182.53-	
	31140121	N	GY	W91243-05-2-1040				163,710.88	163,710.88-	163,710.88-	100.00
				Sub Total by BU Type				163,710.88	163,710.88-	163,710.88-	100.00
				Total by Grant Number				163,710.88	163,710.88-	163,710.88-	100.00
	31140122	N	GY	W91243-05-2-1041				241,727.10	241,727.10-	241,727.10-	
				Sub Total by BU Type				241,727.10	241,727.10-	241,727.10-	
				Total by Grant Number				241,727.10	241,727.10-	241,727.10-	
	31740013	N	GY	W91243-05-2-2014				20,636,245.00	20,636,245.00-	20,636,245.00-	
				Sub Total by BU Type				20,636,245.00	20,636,245.00-	20,636,245.00-	
				Total by Grant Number				20,636,245.00	20,636,245.00-	20,636,245.00-	
	31140127	N	GY	W91243-05-2-4001				269,903.76	269,903.76-	269,903.76-	55.48
				Sub Total by BU Type				269,903.76	269,903.76-	269,903.76-	55.48
				Total by Grant Number				269,903.76	269,903.76-	269,903.76-	55.48
31140129	31140130	N	GY	W91243-06-2-1001				229,753.01	229,753.01-	229,753.01-	
31140129	31140131	N	GY	W91243-06-2-1001				198,998.68	198,998.68-	198,998.68-	
31140129	31140133	N	GY	W91243-06-2-1001				4,996,716.60	4,996,716.60-	4,996,716.60-	
				Sub Total by BU Type				5,425,468.29	5,425,468.29-	5,425,468.29-	
	31110130	N	MT	W91243-06-2-1001				83,032.30	83,032.30-	83,032.30-	
	31110131	N	MT	W91243-06-2-1001				125,857.31	125,857.31-	125,857.31-	
				Sub Total by BU Type				208,889.61	208,889.61-	208,889.61-	
				Total by Grant Number				5,634,357.90	5,634,357.90-	5,634,357.90-	
	31140134	N	GY	W91243-06-2-1002				32,569.03	32,569.03-	32,569.03-	
	31140135	N	GY	W91243-06-2-1002				469,424.80	469,424.80-	469,424.80-	
				Sub Total by BU Type				501,993.83	501,993.83-	501,993.83-	
	31110134	N	MT	W91243-06-2-1002				10,856.39	10,856.39-	10,856.39-	
				Sub Total by BU Type				10,856.39	10,856.39-	10,856.39-	
				Total by Grant Number				512,850.22	512,850.22-	512,850.22-	
	31140136	N	GY	W91243-06-2-1003				153,425.04	153,425.04-	153,425.04-	
				Sub Total by BU Type				153,425.04	153,425.04-	153,425.04-	
				Total by Grant Number				153,425.04	153,425.04-	153,425.04-	
	31140137	N	GY	W91243-06-2-1004				29,638.25	29,638.25-	29,638.25-	
				Sub Total by BU Type				29,638.25	29,638.25-	29,638.25-	
				Total by Grant Number				29,638.25	29,638.25-	29,638.25-	
	31140139	N	GY	W91243-06-2-1005				268,560.91	268,560.91-	268,560.91-	
				Sub Total by BU Type				268,560.91	268,560.91-	268,560.91-	
				Total by Grant Number				268,560.91	268,560.91-	268,560.91-	
	31140138	N	GY	W91243-06-2-1007				377,709.86	377,709.86-	377,709.86-	
				Sub Total by BU Type				377,709.86	377,709.86-	377,709.86-	
				Total by Grant Number				377,709.86	377,709.86-	377,709.86-	
	31140148	N	GY	W91243-06-2-1010				14,302.40	14,302.40-	14,302.40-	
				Sub Total by BU Type				14,302.40	14,302.40-	14,302.40-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				14,302.40	14,302.40-	14,302.40-	
	31140142	N	GY	W91243-06-2-1021				927,918.77	927,918.77-	927,918.77-	
	31140143	N	GY	W91243-06-2-1021				71,456.37	71,456.37-	71,456.37-	
				Sub Total by BU Type				999,375.14	999,375.14-	999,375.14-	
	31110142	N	MT	W91243-06-2-1021				309,658.54	309,658.54-	309,658.54-	
				Sub Total by BU Type				309,658.54	309,658.54-	309,658.54-	
				Total by Grant Number				1,309,033.68	1,309,033.68-	1,309,033.68-	
	31140145	N	GY	W91243-06-2-1023				341,283.45	341,283.45-	341,283.45-	
				Sub Total by BU Type				341,283.45	341,283.45-	341,283.45-	
				Total by Grant Number				341,283.45	341,283.45-	341,283.45-	
	31140144	N	GY	W91243-06-2-1024				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Sub Total by BU Type				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Total by Grant Number				2,131,389.91	2,131,389.91-	2,131,389.91-	
	31140147	N	GY	W91243-06-2-1029				54,866.02	54,866.02-	54,866.02-	
				Sub Total by BU Type				54,866.02	54,866.02-	54,866.02-	
				Total by Grant Number				54,866.02	54,866.02-	54,866.02-	
	31140140	N	GY	W91243-06-2-1040				131,888.05	131,888.05-	131,888.05-	
				Sub Total by BU Type				131,888.05	131,888.05-	131,888.05-	
				Total by Grant Number				131,888.05	131,888.05-	131,888.05-	
	31140141	N	GY	W91243-06-2-1041				297,794.06	297,794.06-	297,794.06-	
				Sub Total by BU Type				297,794.06	297,794.06-	297,794.06-	
				Total by Grant Number				297,794.06	297,794.06-	297,794.06-	
	31740015	N	GY	W91243-06-2-2001				11,930,506.46	11,930,506.46-	11,930,506.46-	
				Sub Total by BU Type				11,930,506.46	11,930,506.46-	11,930,506.46-	
				Total by Grant Number				11,930,506.46	11,930,506.46-	11,930,506.46-	
	31740016	N	GY	W91243-06-2-2002				3,966,874.00	3,966,874.00-	3,966,874.00-	
				Sub Total by BU Type				3,966,874.00	3,966,874.00-	3,966,874.00-	
				Total by Grant Number				3,966,874.00	3,966,874.00-	3,966,874.00-	
	31140146	N	GY	W91243-06-2-4001				306,760.88	306,760.88-	306,760.88-	
				Sub Total by BU Type				306,760.88	306,760.88-	306,760.88-	
				Total by Grant Number				306,760.88	306,760.88-	306,760.88-	
	31140149	N	GY	W91243-07-2-1001				137,870.18	137,870.18-	137,870.18-	
	31140150	N	GY	W91243-07-2-1001				113,710.89	113,710.89-	113,710.89-	
	31140151	N	GY	W91243-07-2-1001				53,668.20	53,668.20-	53,668.20-	
	31140153	N	GY	W91243-07-2-1001				5,892,998.00	5,892,998.00-	5,892,998.00-	
				Sub Total by BU Type				6,198,247.27	6,198,247.27-	6,198,247.27-	
	31110149	N	MT	W91243-07-2-1001				45,998.04	45,998.04-	45,998.04-	
	31110150	N	MT	W91243-07-2-1001				113,710.83	113,710.83-	113,710.83-	
				Sub Total by BU Type				159,708.87	159,708.87-	159,708.87-	
				Total by Grant Number				6,357,956.14	6,357,956.14-	6,357,956.14-	
	31140154	N	GY	W91243-07-2-1002				35,911.43	35,911.43-	35,911.43-	
	31140155	N	GY	W91243-07-2-1002				495,860.53	495,860.53-	495,860.53-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				531,771.96	531,771.96-	531,771.96-	
	31110154	N	MT	W91243-07-2-1002				11,970.60	11,970.60-	11,970.60-	
				Sub Total by BU Type				11,970.60	11,970.60-	11,970.60-	
				Total by Grant Number				543,742.56	543,742.56-	543,742.56-	
	31140158	N	GY	W91243-07-2-1003				235,800.36	235,800.36-	235,800.36-	
				Sub Total by BU Type				235,800.36	235,800.36-	235,800.36-	
				Total by Grant Number				235,800.36	235,800.36-	235,800.36-	
	31140157	N	GY	W91243-07-2-1004				157,997.80	157,997.80-	157,997.80-	
				Sub Total by BU Type				157,997.80	157,997.80-	157,997.80-	
				Total by Grant Number				157,997.80	157,997.80-	157,997.80-	
	31140160	N	GY	W91243-07-2-1005				248,530.00	248,530.00-	248,530.00-	
				Sub Total by BU Type				248,530.00	248,530.00-	248,530.00-	
				Total by Grant Number				248,530.00	248,530.00-	248,530.00-	
	31140156	N	GY	W91243-07-2-1007				257,789.19	257,789.19-	257,789.19-	
				Sub Total by BU Type				257,789.19	257,789.19-	257,789.19-	
				Total by Grant Number				257,789.19	257,789.19-	257,789.19-	
	31140159	N	GY	W91243-07-2-1010				67,386.67	67,386.67-	67,386.67-	
				Sub Total by BU Type				67,386.67	67,386.67-	67,386.67-	
				Total by Grant Number				67,386.67	67,386.67-	67,386.67-	
	31140163	N	GY	W91243-07-2-1021				901,852.08	901,852.08-	901,852.08-	
	31140164	N	GY	W91243-07-2-1021				98,663.74	98,663.74-	98,663.74-	
	31140165	N	GY	W91243-07-2-1021				4,242.25	4,242.25-	4,242.25-	
				Sub Total by BU Type				1,004,758.07	1,004,758.07-	1,004,758.07-	
	31110163	N	MT	W91243-07-2-1021				317,139.95	317,139.95-	317,139.95-	
				Sub Total by BU Type				317,139.95	317,139.95-	317,139.95-	
				Total by Grant Number				1,321,898.02	1,321,898.02-	1,321,898.02-	
	31140167	N	GY	W91243-07-2-1023				477,440.16	477,440.16-	477,440.16-	
				Sub Total by BU Type				477,440.16	477,440.16-	477,440.16-	
				Total by Grant Number				477,440.16	477,440.16-	477,440.16-	
	31140166	N	GY	W91243-07-2-1024				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Sub Total by BU Type				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Total by Grant Number				2,224,737.42	2,224,737.42-	2,224,737.42-	
	31140161	N	GY	W91243-07-2-1040				117,295.12	117,295.12-	117,295.12-	
				Sub Total by BU Type				117,295.12	117,295.12-	117,295.12-	
				Total by Grant Number				117,295.12	117,295.12-	117,295.12-	
	31140162	N	GY	W91243-07-2-1041				395,153.72	395,153.72-	395,153.72-	
				Sub Total by BU Type				395,153.72	395,153.72-	395,153.72-	
				Total by Grant Number				395,153.72	395,153.72-	395,153.72-	
	31740017	N	GY	W91243-07-2-2001				11,098,890.00	11,098,890.00-	11,098,890.00-	
				Sub Total by BU Type				11,098,890.00	11,098,890.00-	11,098,890.00-	
				Total by Grant Number				11,098,890.00	11,098,890.00-	11,098,890.00-	
	31140168	N	GY	W91243-07-2-4001				275,469.83	275,469.83-	275,469.83-	
				Sub Total by BU Type				275,469.83	275,469.83-	275,469.83-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				275,469.83	275,469.83-	275,469.83-	
	31140170	N	GY	W91243-08-2-1001				100,720.10	100,720.10-	100,720.10-	
	31140171	N	GY	W91243-08-2-1001				119,636.87	119,636.87-	119,636.87-	
	31140172	N	GY	W91243-08-2-1001				263,705.22	263,705.22-	263,705.22-	
	31140174	N	GY	W91243-08-2-1001				7,290,939.25	7,290,939.25-	7,290,939.25-	
				Sub Total by BU Type				7,775,001.44	7,775,001.44-	7,775,001.44-	
	31110170	N	MT	W91243-08-2-1001				33,571.08	33,571.08-	33,571.08-	
	31110171	N	MT	W91243-08-2-1001				119,636.53	119,636.53-	119,636.53-	
				Sub Total by BU Type				153,207.61	153,207.61-	153,207.61-	
				Total by Grant Number				7,928,209.05	7,928,209.05-	7,928,209.05-	
	31140175	N	GY	W91243-08-2-1002				38,363.67	38,363.67-	38,363.67-	
	31140176	N	GY	W91243-08-2-1002				803,885.57	803,885.57-	803,885.57-	
				Sub Total by BU Type				842,249.24	842,249.24-	842,249.24-	
	31110175	N	MT	W91243-08-2-1002				12,787.89	12,787.89-	12,787.89-	
				Sub Total by BU Type				12,787.89	12,787.89-	12,787.89-	
				Total by Grant Number				855,037.13	855,037.13-	855,037.13-	
	31140179	N	GY	W91243-08-2-1003				306,558.70	306,558.70-	306,558.70-	
				Sub Total by BU Type				306,558.70	306,558.70-	306,558.70-	
				Total by Grant Number				306,558.70	306,558.70-	306,558.70-	
	31140178	N	GY	W91243-08-2-1004				186,490.51	186,490.51-	186,490.51-	
				Sub Total by BU Type				186,490.51	186,490.51-	186,490.51-	
				Total by Grant Number				186,490.51	186,490.51-	186,490.51-	
	31140181	N	GY	W91243-08-2-1005				181,010.31	181,010.31-	181,010.31-	
				Sub Total by BU Type				181,010.31	181,010.31-	181,010.31-	
				Total by Grant Number				181,010.31	181,010.31-	181,010.31-	
	31140177	N	GY	W91243-08-2-1007				501,668.95	501,668.95-	501,668.95-	
				Sub Total by BU Type				501,668.95	501,668.95-	501,668.95-	
				Total by Grant Number				501,668.95	501,668.95-	501,668.95-	
	31140180	N	GY	W91243-08-2-1010				73,000.00	73,000.00-	73,000.00-	
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	31140184	N	GY	W91243-08-2-1021				874,417.43	874,417.43-	874,417.43-	
	31140185	N	GY	W91243-08-2-1021				104,535.72	104,535.72-	104,535.72-	
				Sub Total by BU Type				978,953.15	978,953.15-	978,953.15-	
	31110184	N	MT	W91243-08-2-1021				299,494.42	299,494.42-	299,494.42-	
				Sub Total by BU Type				299,494.42	299,494.42-	299,494.42-	
				Total by Grant Number				1,278,447.57	1,278,447.57-	1,278,447.57-	
	31140187	N	GY	W91243-08-2-1023				452,289.19	452,289.19-	452,289.19-	
				Sub Total by BU Type				452,289.19	452,289.19-	452,289.19-	
				Total by Grant Number				452,289.19	452,289.19-	452,289.19-	
	31140186	N	GY	W91243-08-2-1024				2,244,751.90	2,244,751.90-	2,244,751.90-	
				Sub Total by BU Type				2,244,751.90	2,244,751.90-	2,244,751.90-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,244,751.90	2,244,751.90-	2,244,751.90-	
	31140182	N	GY	W91243-08-2-1040				147,866.27	147,866.27-	147,866.27-	
				Sub Total by BU Type				147,866.27	147,866.27-	147,866.27-	
				Total by Grant Number				147,866.27	147,866.27-	147,866.27-	
	31140183	N	GY	W91243-08-2-1041				387,458.02	387,458.02-	387,458.02-	
				Sub Total by BU Type				387,458.02	387,458.02-	387,458.02-	
				Total by Grant Number				387,458.02	387,458.02-	387,458.02-	
	31740018	N	GY	W91243-08-2-2001				9,057,300.00	9,057,300.00-	9,057,300.00-	
				Sub Total by BU Type				9,057,300.00	9,057,300.00-	9,057,300.00-	
				Total by Grant Number				9,057,300.00	9,057,300.00-	9,057,300.00-	
	31740019	N	GY	W91243-08-2-2002				8,007,073.42	8,007,073.42-	8,007,073.42-	
				Sub Total by BU Type				8,007,073.42	8,007,073.42-	8,007,073.42-	
				Total by Grant Number				8,007,073.42	8,007,073.42-	8,007,073.42-	
	31140188	N	GY	W91243-08-2-4001				273,022.44	273,022.44-	273,022.44-	
				Sub Total by BU Type				273,022.44	273,022.44-	273,022.44-	
				Total by Grant Number				273,022.44	273,022.44-	273,022.44-	
	31140189	N	GY	W91243-09-2-1001				127,137.09	127,137.09-	127,137.09-	
	31140190	N	GY	W91243-09-2-1001				375,374.31	375,374.31-	375,374.31-	
	31140192	N	GY	W91243-09-2-1001				5,941,408.71	5,941,408.71-	5,941,408.71-	32,006.10-
				Sub Total by BU Type				6,443,920.11	6,443,920.11-	6,443,920.11-	32,006.10-
	31110189	N	MT	W91243-09-2-1001				42,385.71	42,385.71-	42,385.71-	
	31110190	N	MT	W91243-09-2-1001				375,370.85	375,370.85-	375,370.85-	
				Sub Total by BU Type				417,756.56	417,756.56-	417,756.56-	
				Total by Grant Number				6,861,676.67	6,861,676.67-	6,861,676.67-	32,006.10-
	31140193	N	GY	W91243-09-2-1002				39,752.69	39,752.69-	39,752.69-	
	31140194	N	GY	W91243-09-2-1002				440,424.76	440,424.76-	440,424.76-	
				Sub Total by BU Type				480,177.45	480,177.45-	480,177.45-	
	31110193	N	MT	W91243-09-2-1002				13,249.11	13,249.11-	13,249.11-	
				Sub Total by BU Type				13,249.11	13,249.11-	13,249.11-	
				Total by Grant Number				493,426.56	493,426.56-	493,426.56-	
	31140197	N	GY	W91243-09-2-1003				312,953.77	312,953.77-	312,953.77-	
				Sub Total by BU Type				312,953.77	312,953.77-	312,953.77-	
				Total by Grant Number				312,953.77	312,953.77-	312,953.77-	
	31140196	N	GY	W91243-09-2-1004				233,584.16	233,584.16-	233,584.16-	
				Sub Total by BU Type				233,584.16	233,584.16-	233,584.16-	
				Total by Grant Number				233,584.16	233,584.16-	233,584.16-	
	31140199	N	GY	W91243-09-2-1005				186,422.84	186,422.84-	186,422.84-	
				Sub Total by BU Type				186,422.84	186,422.84-	186,422.84-	
				Total by Grant Number				186,422.84	186,422.84-	186,422.84-	
	31140195	N	GY	W91243-09-2-1007				375,209.56	375,209.56-	375,209.56-	
				Sub Total by BU Type				375,209.56	375,209.56-	375,209.56-	
				Total by Grant Number				375,209.56	375,209.56-	375,209.56-	
	31140198	N	GY	W91243-09-2-1010				80,000.00	80,000.00-	80,000.00-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140202	N	GY	W91243-09-2-1021				1,029,303.46	1,029,303.46-	1,029,303.46-	
	31140203	N	GY	W91243-09-2-1021				111,874.02	111,874.02-	111,874.02-	
				Sub Total by BU Type				1,141,177.48	1,141,177.48-	1,141,177.48-	
	31110202	N	MT	W91243-09-2-1021				345,648.91	345,648.91-	345,648.91-	
				Sub Total by BU Type				345,648.91	345,648.91-	345,648.91-	
				Total by Grant Number				1,486,826.39	1,486,826.39-	1,486,826.39-	
	31140205	N	GY	W91243-09-2-1023				490,027.54	490,027.54-	490,027.54-	
				Sub Total by BU Type				490,027.54	490,027.54-	490,027.54-	
				Total by Grant Number				490,027.54	490,027.54-	490,027.54-	
	31140204	N	GY	W91243-09-2-1024				2,333,232.90	2,333,232.90-	2,333,232.90-	
				Sub Total by BU Type				2,333,232.90	2,333,232.90-	2,333,232.90-	
				Total by Grant Number				2,333,232.90	2,333,232.90-	2,333,232.90-	
	31140200	N	GY	W91243-09-2-1040				131,816.23	131,816.23-	131,816.23-	
				Sub Total by BU Type				131,816.23	131,816.23-	131,816.23-	
				Total by Grant Number				131,816.23	131,816.23-	131,816.23-	
	31140201	N	GY	W91243-09-2-1041				409,242.57	409,242.57-	409,242.57-	
				Sub Total by BU Type				409,242.57	409,242.57-	409,242.57-	
				Total by Grant Number				409,242.57	409,242.57-	409,242.57-	
	31740020		GY	W91243-09-2-2001				12,224,814.13	12,224,814.13-	12,224,814.13-	
				Sub Total by BU Type				12,224,814.13	12,224,814.13-	12,224,814.13-	
				Total by Grant Number				12,224,814.13	12,224,814.13-	12,224,814.13-	
	31740021	N	GY	W91243-09-2-2002				251,000.00	251,000.00-	251,000.00-	
				Sub Total by BU Type				251,000.00	251,000.00-	251,000.00-	
				Total by Grant Number				251,000.00	251,000.00-	251,000.00-	
	31140206	N	GY	W91243-09-2-4001				289,802.34	289,802.34-	289,802.34-	
				Sub Total by BU Type				289,802.34	289,802.34-	289,802.34-	
				Total by Grant Number				289,802.34	289,802.34-	289,802.34-	
	31140006	N	GX	W91243-09-2-9002		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
				Sub Total by BU Type		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
				Total by Grant Number		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
	31140005	N	GX	W91243-09-2-9020		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
				Sub Total by BU Type		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
				Total by Grant Number		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
	31140207	N	GY	W91243-10-2-1001				201,311.88	201,311.88-	201,311.88-	
	31140208	N	GY	W91243-10-2-1001				268,488.51	268,488.51-	268,488.51-	
	31140209	N	GY	W91243-10-2-1001				101,475.00	101,475.00-	101,475.00-	
	31140210	N	GY	W91243-10-2-1001				6,425,839.18	6,425,839.18-	6,425,839.18-	
				Sub Total by BU Type				6,997,114.57	6,997,114.57-	6,997,114.57-	
	31110207	N	MT	W91243-10-2-1001				67,122.75	67,122.75-	67,122.75-	
	31110208	N	MT	W91243-10-2-1001				268,489.29	268,489.29-	268,489.29-	
				Sub Total by BU Type				335,612.04	335,612.04-	335,612.04-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,332,726.61	7,332,726.61-	7,332,726.61-	
	31140211	N	GY	W91243-10-2-1002				41,001.35	41,001.35-	41,001.35-	
	31140212	N	GY	W91243-10-2-1002				431,478.72	431,478.72-	431,478.72-	
				Sub Total by BU Type				472,480.07	472,480.07-	472,480.07-	
	31110211	N	MT	W91243-10-2-1002				13,666.90	13,666.90-	13,666.90-	
				Sub Total by BU Type				13,666.90	13,666.90-	13,666.90-	
				Total by Grant Number				486,146.97	486,146.97-	486,146.97-	
	31140215	N	GY	W91243-10-2-1003				363,872.65	363,872.65-	363,872.65-	
				Sub Total by BU Type				363,872.65	363,872.65-	363,872.65-	
				Total by Grant Number				363,872.65	363,872.65-	363,872.65-	
	31140214	N	GY	W91243-10-2-1004				219,008.29	219,008.29-	219,008.29-	
				Sub Total by BU Type				219,008.29	219,008.29-	219,008.29-	
				Total by Grant Number				219,008.29	219,008.29-	219,008.29-	
	31140217	N	GY	W91243-10-2-1005				184,285.57	184,285.57-	184,285.57-	
				Sub Total by BU Type				184,285.57	184,285.57-	184,285.57-	
				Total by Grant Number				184,285.57	184,285.57-	184,285.57-	
	31140213	N	GY	W91243-10-2-1007				375,333.49	375,333.49-	375,333.49-	
				Sub Total by BU Type				375,333.49	375,333.49-	375,333.49-	
				Total by Grant Number				375,333.49	375,333.49-	375,333.49-	
	31140216	N	GY	W91243-10-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140220	N	GY	W91243-10-2-1021				984,908.80	984,908.80-	984,908.80-	
	31140221	N	GY	W91243-10-2-1021				118,996.00	118,996.00-	118,996.00-	
				Sub Total by BU Type				1,103,904.80	1,103,904.80-	1,103,904.80-	
	31110220	N	MT	W91243-10-2-1021				330,764.55	330,764.55-	330,764.55-	
				Sub Total by BU Type				330,764.55	330,764.55-	330,764.55-	
				Total by Grant Number				1,434,669.35	1,434,669.35-	1,434,669.35-	
	31140223	N	GY	W91243-10-2-1023				477,238.23	477,238.23-	477,238.23-	
				Sub Total by BU Type				477,238.23	477,238.23-	477,238.23-	
				Total by Grant Number				477,238.23	477,238.23-	477,238.23-	
	31140222	N	GY	W91243-10-2-1024				2,442,283.02	2,442,283.02-	2,442,283.02-	
				Sub Total by BU Type				2,442,283.02	2,442,283.02-	2,442,283.02-	
				Total by Grant Number				2,442,283.02	2,442,283.02-	2,442,283.02-	
	31140218	N	GY	W91243-10-2-1040				89,500.00	89,500.00-	89,500.00-	
				Sub Total by BU Type				89,500.00	89,500.00-	89,500.00-	
				Total by Grant Number				89,500.00	89,500.00-	89,500.00-	
	31140219	N	GY	W91243-10-2-1041				521,195.69	521,195.69-	521,195.69-	
				Sub Total by BU Type				521,195.69	521,195.69-	521,195.69-	
				Total by Grant Number				521,195.69	521,195.69-	521,195.69-	
	31740024		GY	W91243-10-2-2001				20,473,290.18	20,473,290.18-	20,473,290.18-	
				Sub Total by BU Type				20,473,290.18	20,473,290.18-	20,473,290.18-	
				Total by Grant Number				20,473,290.18	20,473,290.18-	20,473,290.18-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31740022	N	GY	W91243-10-2-2002				2,034,456.65	2,034,456.65-	2,034,456.65-	
				Sub Total by BU Type				2,034,456.65	2,034,456.65-	2,034,456.65-	
				Total by Grant Number				2,034,456.65	2,034,456.65-	2,034,456.65-	
	31740023		GY	W91243-10-2-2003				10,736,919.16	10,736,919.16-	10,736,919.16-	
				Sub Total by BU Type				10,736,919.16	10,736,919.16-	10,736,919.16-	
				Total by Grant Number				10,736,919.16	10,736,919.16-	10,736,919.16-	
	31140224	N	GY	W91243-10-2-4001				291,700.74	291,700.74-	291,700.74-	
				Sub Total by BU Type				291,700.74	291,700.74-	291,700.74-	
				Total by Grant Number				291,700.74	291,700.74-	291,700.74-	
	31140225	N	GY	W91243-11-2-1001				207,512.12	207,512.12-	207,512.12-	
	31140227	N	GY	W91243-11-2-1001				940,878.17	940,878.17-	940,878.17-	
	31140228	N	GY	W91243-11-2-1001				367,979.50	367,979.50-	367,979.50-	
	31140229	N	GY	W91243-11-2-1001				8,978,621.48	8,978,621.48-	8,978,621.48-	
				Sub Total by BU Type				10,494,991.27	10,494,991.27-	10,494,991.27-	
	31110225	N	MT	W91243-11-2-1001				69,219.44	69,219.44-	69,219.44-	
	31110227	N	MT	W91243-11-2-1001				940,878.18	940,878.18-	940,878.18-	
				Sub Total by BU Type				1,010,097.62	1,010,097.62-	1,010,097.62-	
				Total by Grant Number				11,505,088.89	11,505,088.89-	11,505,088.89-	
	31140230	N	GY	W91243-11-2-1002				45,965.30	45,965.30-	45,965.30-	
	31140231	N	GY	W91243-11-2-1002				424,935.20	424,935.20-	424,935.20-	
				Sub Total by BU Type				470,900.50	470,900.50-	470,900.50-	
	31110230	N	MT	W91243-11-2-1002				15,323.67	15,323.67-	15,323.67-	
				Sub Total by BU Type				15,323.67	15,323.67-	15,323.67-	
				Total by Grant Number				486,224.17	486,224.17-	486,224.17-	
	31140234	N	GY	W91243-11-2-1003				424,365.63	424,365.63-	424,365.63-	
				Sub Total by BU Type				424,365.63	424,365.63-	424,365.63-	
				Total by Grant Number				424,365.63	424,365.63-	424,365.63-	
	31140233	N	GY	W91243-11-2-1004				186,405.56	186,405.56-	186,405.56-	
				Sub Total by BU Type				186,405.56	186,405.56-	186,405.56-	
				Total by Grant Number				186,405.56	186,405.56-	186,405.56-	
	31140236	N	GY	W91243-11-2-1005				184,262.36	184,262.36-	184,262.36-	
				Sub Total by BU Type				184,262.36	184,262.36-	184,262.36-	
				Total by Grant Number				184,262.36	184,262.36-	184,262.36-	
	31140232	N	GY	W91243-11-2-1007				318,175.57	318,175.57-	318,175.57-	
				Sub Total by BU Type				318,175.57	318,175.57-	318,175.57-	
				Total by Grant Number				318,175.57	318,175.57-	318,175.57-	
	31140235	N	GY	W91243-11-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140239	N	GY	W91243-11-2-1021				966,758.38	966,758.38-	966,758.38-	
	31140240	N	GY	W91243-11-2-1021				118,100.08	118,100.08-	118,100.08-	
				Sub Total by BU Type				1,084,858.46	1,084,858.46-	1,084,858.46-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31110239	N	MT	W91243-11-2-1021				326,030.83	326,030.83-	326,030.83-	
				Sub Total by BU Type				326,030.83	326,030.83-	326,030.83-	
				Total by Grant Number				1,410,889.29	1,410,889.29-	1,410,889.29-	
	31140242	N	GY	W91243-11-2-1023				450,397.48	450,397.48-	450,397.48-	
				Sub Total by BU Type				450,397.48	450,397.48-	450,397.48-	
				Total by Grant Number				450,397.48	450,397.48-	450,397.48-	
	31140241	N	GY	W91243-11-2-1024				2,463,705.53	2,463,705.53-	2,463,705.53-	
				Sub Total by BU Type				2,463,705.53	2,463,705.53-	2,463,705.53-	
				Total by Grant Number				2,463,705.53	2,463,705.53-	2,463,705.53-	
	31140237	N	GY	W91243-11-2-1040				67,365.11	67,365.11-	67,365.11-	
				Sub Total by BU Type				67,365.11	67,365.11-	67,365.11-	
				Total by Grant Number				67,365.11	67,365.11-	67,365.11-	
	31140238	N	GY	W91243-11-2-1041				482,535.62	482,535.62-	482,535.62-	
				Sub Total by BU Type				482,535.62	482,535.62-	482,535.62-	
				Total by Grant Number				482,535.62	482,535.62-	482,535.62-	
	31140243	N	GY	W91243-11-2-4001				290,759.15	290,759.15-	290,759.15-	
				Sub Total by BU Type				290,759.15	290,759.15-	290,759.15-	
				Total by Grant Number				290,759.15	290,759.15-	290,759.15-	
	31140244	N	GY	W91243-12-2-1001				167,042.99	167,042.99-	167,042.99-	
	31140245	N	GY	W91243-12-2-1001				652,265.89	652,265.89-	652,265.89-	
	31140246	N	GY	W91243-12-2-1001				640,007.07	640,007.07-	640,007.07-	
	31140247	N	GY	W91243-12-2-1001				8,854,890.40	8,854,890.40-	8,854,890.40-	
				Sub Total by BU Type				10,314,206.35	10,314,206.35-	10,314,206.35-	
	31110244	N	MT	W91243-12-2-1001				55,764.34	55,764.34-	55,764.34-	
	31110245	N	MT	W91243-12-2-1001				652,276.82	652,276.82-	652,276.82-	
				Sub Total by BU Type				708,041.16	708,041.16-	708,041.16-	
				Total by Grant Number				11,022,247.51	11,022,247.51-	11,022,247.51-	
	31140248	N	GY	W91243-12-2-1002				48,821.86	48,821.86-	48,821.86-	
	31140249	N	GY	W91243-12-2-1002				772,191.12	772,191.12-	772,191.12-	
				Sub Total by BU Type				821,012.98	821,012.98-	821,012.98-	
	31110248	N	MT	W91243-12-2-1002				16,279.05	16,279.05-	16,279.05-	
				Sub Total by BU Type				16,279.05	16,279.05-	16,279.05-	
				Total by Grant Number				837,292.03	837,292.03-	837,292.03-	
	31140252	N	GY	W91243-12-2-1003				799,652.64	799,652.64-	799,652.64-	
				Sub Total by BU Type				799,652.64	799,652.64-	799,652.64-	
				Total by Grant Number				799,652.64	799,652.64-	799,652.64-	
	31140251	N	GY	W91243-12-2-1004				197,255.34	197,255.34-	197,255.34-	
				Sub Total by BU Type				197,255.34	197,255.34-	197,255.34-	
				Total by Grant Number				197,255.34	197,255.34-	197,255.34-	
	31140254	N	GY	W91243-12-2-1005				193,177.58	193,177.58-	193,177.58-	
				Sub Total by BU Type				193,177.58	193,177.58-	193,177.58-	
				Total by Grant Number				193,177.58	193,177.58-	193,177.58-	
	31140250	N	GY	W91243-12-2-1007					464,710.94-	464,710.94-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								464,710.94			
				Sub Total by BU Type				464,710.94	464,710.94-	464,710.94-	
				Total by Grant Number				464,710.94	464,710.94-	464,710.94-	
	31140253	N	GY	W91243-12-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140257	N	GY	W91243-12-2-1021				958,180.17	958,180.17-	958,180.17-	
	31140258	N	GY	W91243-12-2-1021				117,142.74	117,142.74-	117,142.74-	
				Sub Total by BU Type				1,075,322.91	1,075,322.91-	1,075,322.91-	
	31110257	N	MT	W91243-12-2-1021				323,567.97	323,567.97-	323,567.97-	
				Sub Total by BU Type				323,567.97	323,567.97-	323,567.97-	
				Total by Grant Number				1,398,890.88	1,398,890.88-	1,398,890.88-	
	31140260	N	GY	W91243-12-2-1023				442,112.80	442,112.80-	442,112.80-	
				Sub Total by BU Type				442,112.80	442,112.80-	442,112.80-	
				Total by Grant Number				442,112.80	442,112.80-	442,112.80-	
	31140259	N	GY	W91243-12-2-1024				2,638,323.50	2,638,323.50-	2,638,323.50-	
				Sub Total by BU Type				2,638,323.50	2,638,323.50-	2,638,323.50-	
				Total by Grant Number				2,638,323.50	2,638,323.50-	2,638,323.50-	
	31140255	N	GY	W91243-12-2-1040				66,349.46	66,349.46-	66,349.46-	
				Sub Total by BU Type				66,349.46	66,349.46-	66,349.46-	
				Total by Grant Number				66,349.46	66,349.46-	66,349.46-	
	31140256	N	GY	W91243-12-2-1041				439,545.15	439,545.15-	439,545.15-	
				Sub Total by BU Type				439,545.15	439,545.15-	439,545.15-	
				Total by Grant Number				439,545.15	439,545.15-	439,545.15-	
	31740025		GY	W91243-12-2-2001				1,776,159.50	1,776,159.50-	1,776,159.50-	
				Sub Total by BU Type				1,776,159.50	1,776,159.50-	1,776,159.50-	
				Total by Grant Number				1,776,159.50	1,776,159.50-	1,776,159.50-	
	31140261	N	GY	W91243-12-2-4001				294,326.56	294,326.56-	294,326.56-	
				Sub Total by BU Type				294,326.56	294,326.56-	294,326.56-	
				Total by Grant Number				294,326.56	294,326.56-	294,326.56-	
	31140262	N	GY	W91243-13-2-1001				422,119.32	422,119.32-	422,119.32-	
	31140263	N	GY	W91243-13-2-1001				1,388,505.19	1,388,505.19-	1,388,505.19-	
	31140264	N	GY	W91243-13-2-1001				4,321.30	4,321.30-	4,321.30-	
	31140265	N	GY	W91243-13-2-1001				10,361,748.60	10,361,748.60-	10,361,748.60-	
				Sub Total by BU Type				12,176,694.41	12,176,694.41-	12,176,694.41-	
	31110262	N	MT	W91243-13-2-1001				140,713.42	140,713.42-	140,713.42-	
	31110263	N	MT	W91243-13-2-1001				1,388,505.19	1,388,505.19-	1,388,505.19-	
				Sub Total by BU Type				1,529,218.61	1,529,218.61-	1,529,218.61-	
				Total by Grant Number				13,705,913.02	13,705,913.02-	13,705,913.02-	
	31140266	N	GY	W91243-13-2-1002				47,935.59	47,935.59-	47,935.59-	
	31140267	N	GY	W91243-13-2-1002				1,062,277.31	1,062,277.31-	1,062,277.31-	
				Sub Total by BU Type				1,110,212.90	1,110,212.90-	1,110,212.90-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31110266	N	MT	W91243-13-2-1002				15,979.09	15,979.09-	15,979.09-	
				Sub Total by BU Type				15,979.09	15,979.09-	15,979.09-	
				Total by Grant Number				1,126,191.99	1,126,191.99-	1,126,191.99-	
	31140270	N	GY	W91243-13-2-1003				776,879.28	776,879.28-	776,879.28-	
				Sub Total by BU Type				776,879.28	776,879.28-	776,879.28-	
				Total by Grant Number				776,879.28	776,879.28-	776,879.28-	
	31140269	N	GY	W91243-13-2-1004				198,556.38	198,556.38-	198,556.38-	
				Sub Total by BU Type				198,556.38	198,556.38-	198,556.38-	
				Total by Grant Number				198,556.38	198,556.38-	198,556.38-	
	31140272	N	GY	W91243-13-2-1005				528,732.70	528,732.70-	528,732.70-	
				Sub Total by BU Type				528,732.70	528,732.70-	528,732.70-	
				Total by Grant Number				528,732.70	528,732.70-	528,732.70-	
	31140268	N	GY	W91243-13-2-1007				825,288.54	825,288.54-	825,288.54-	
				Sub Total by BU Type				825,288.54	825,288.54-	825,288.54-	
				Total by Grant Number				825,288.54	825,288.54-	825,288.54-	
	31140271	N	GY	W91243-13-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140275	N	GY	W91243-13-2-1021				964,315.62	964,315.62-	964,315.62-	
	31140276	N	GY	W91243-13-2-1021				115,642.06	115,642.06-	115,642.06-	
				Sub Total by BU Type				1,079,957.68	1,079,957.68-	1,079,957.68-	
	31110275	N	MT	W91243-13-2-1021				323,868.61	323,868.61-	323,868.61-	
				Sub Total by BU Type				323,868.61	323,868.61-	323,868.61-	
				Total by Grant Number				1,403,826.29	1,403,826.29-	1,403,826.29-	
	31140278	N	GY	W91243-13-2-1023				448,324.46	448,324.46-	448,324.46-	
				Sub Total by BU Type				448,324.46	448,324.46-	448,324.46-	
				Total by Grant Number				448,324.46	448,324.46-	448,324.46-	
	31140277	N	GY	W91243-13-2-1024				2,510,600.00	2,510,600.00-	2,510,600.00-	
				Sub Total by BU Type				2,510,600.00	2,510,600.00-	2,510,600.00-	
				Total by Grant Number				2,510,600.00	2,510,600.00-	2,510,600.00-	
	31140273	N	GY	W91243-13-2-1040				88,819.53	88,819.53-	88,819.53-	
				Sub Total by BU Type				88,819.53	88,819.53-	88,819.53-	
				Total by Grant Number				88,819.53	88,819.53-	88,819.53-	
	31140279	N	GY	W91243-13-2-4002				241,113.26	241,113.26-	241,113.26-	
				Sub Total by BU Type				241,113.26	241,113.26-	241,113.26-	
				Total by Grant Number				241,113.26	241,113.26-	241,113.26-	
	31140280		GY	W91243-14-2-1001				984,012.76	984,012.76-	984,012.76-	
	31140281		GY	W91243-14-2-1001			1.38-	942,019.10	942,019.10-	942,019.10-	713.39
	31140282		GY	W91243-14-2-1001				166,598.00	166,598.00-	166,598.00-	
	31140283		GY	W91243-14-2-1001				12,383,683.62	12,383,683.62-	12,383,683.62-	1,286.61
				Sub Total by BU Type			1.38-	14,476,313.48	14,476,313.48-	14,476,313.48-	2,000.00
	31110280		MT	W91243-14-2-1001				328,250.84	328,250.84-	328,250.84-	
	31110281		MT	W91243-14-2-1001			1.38-		942,123.02-	942,123.02-	713.39

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								942,123.02			
				Sub Total by BU Type			1.38-	1,270,373.86	1,270,373.86-	1,270,373.86-	713.39
				Total by Grant Number			2.76-	15,746,687.34	15,746,687.34-	15,746,687.34-	2,713.39
	31140284		GY	W91243-14-2-1002				50,954.06	50,954.06-	50,954.06-	
	31140285		GY	W91243-14-2-1002				553,615.78	553,615.78-	553,615.78-	
				Sub Total by BU Type				604,569.84	604,569.84-	604,569.84-	
	31110284		MT	W91243-14-2-1002				16,987.99	16,987.99-	16,987.99-	
				Sub Total by BU Type				16,987.99	16,987.99-	16,987.99-	
				Total by Grant Number				621,557.83	621,557.83-	621,557.83-	
	31140288	N	GY	W91243-14-2-1003				732,622.70	732,622.70-	732,622.70-	
				Sub Total by BU Type				732,622.70	732,622.70-	732,622.70-	
				Total by Grant Number				732,622.70	732,622.70-	732,622.70-	
	31140287	N	GY	W91243-14-2-1004				213,597.42	213,597.42-	213,597.42-	
				Sub Total by BU Type				213,597.42	213,597.42-	213,597.42-	
				Total by Grant Number				213,597.42	213,597.42-	213,597.42-	
	31140290	N	GY	W91243-14-2-1005				959,321.16	959,321.16-	959,321.16-	
				Sub Total by BU Type				959,321.16	959,321.16-	959,321.16-	
				Total by Grant Number				959,321.16	959,321.16-	959,321.16-	
	31140286	N	GY	W91243-14-2-1007				437,767.69	437,767.69-	437,767.69-	
				Sub Total by BU Type				437,767.69	437,767.69-	437,767.69-	
				Total by Grant Number				437,767.69	437,767.69-	437,767.69-	
	31140289	N	GY	W91243-14-2-1010				80,515.00	80,515.00-	80,515.00-	
				Sub Total by BU Type				80,515.00	80,515.00-	80,515.00-	
				Total by Grant Number				80,515.00	80,515.00-	80,515.00-	
	31140292	N	GY	W91243-14-2-1021				976,188.37	976,188.37-	976,188.37-	
	31140293	N	GY	W91243-14-2-1021				121,617.67	121,617.67-	121,617.67-	
				Sub Total by BU Type				1,097,806.04	1,097,806.04-	1,097,806.04-	
	31110292	N	MT	W91243-14-2-1021				328,341.68	328,341.68-	328,341.68-	
				Sub Total by BU Type				328,341.68	328,341.68-	328,341.68-	
				Total by Grant Number				1,426,147.72	1,426,147.72-	1,426,147.72-	
	31140295	N	GY	W91243-14-2-1023				477,161.04	477,161.04-	477,161.04-	
				Sub Total by BU Type				477,161.04	477,161.04-	477,161.04-	
				Total by Grant Number				477,161.04	477,161.04-	477,161.04-	
	31140294	N	GY	W91243-14-2-1024				2,570,170.64	2,570,170.64-	2,570,170.64-	
				Sub Total by BU Type				2,570,170.64	2,570,170.64-	2,570,170.64-	
				Total by Grant Number				2,570,170.64	2,570,170.64-	2,570,170.64-	
	31140291	N	GY	W91243-14-2-1040				98,256.80	98,256.80-	98,256.80-	
				Sub Total by BU Type				98,256.80	98,256.80-	98,256.80-	
				Total by Grant Number				98,256.80	98,256.80-	98,256.80-	
	31140297		GY	W91243-15-2-1001			155.83	769,294.78	769,294.78-	769,294.78-	22,056.25
	31140298		GY	W91243-15-2-1001				1,001,124.43	1,001,124.43-	1,001,124.43-	27,699.07
	31140299		GY	W91243-15-2-1001				151,012.45	151,012.45-	151,012.45-	405.00
	31140300		GY	W91243-15-2-1001					6,002,774.85-	6,002,774.85-	1,385,048.93

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								6,002,774.85			
				Sub Total by BU Type			155.83	7,924,206.51	7,924,206.51-	7,924,206.51-	1,435,209.25
	31110297		MT	W91243-15-2-1001			51.94	256,471.84	256,471.84-	256,471.84-	10,884.85
	31110298		MT	W91243-15-2-1001				1,001,154.03	1,001,154.03-	1,001,154.03-	56,984.22
				Sub Total by BU Type			51.94	1,257,625.87	1,257,625.87-	1,257,625.87-	67,869.07
				Total by Grant Number			207.77	9,181,832.38	9,181,832.38-	9,181,832.38-	1,503,078.32
	31140301		GY	W91243-15-2-1002				52,439.11	52,439.11-	52,439.11-	
	31140302		GY	W91243-15-2-1002			299.83	423,929.55	423,929.55-	423,929.55-	122,011.44
				Sub Total by BU Type			299.83	476,368.66	476,368.66-	476,368.66-	122,011.44
	31110301		MT	W91243-15-2-1002				17,483.18	17,483.18-	17,483.18-	
				Sub Total by BU Type				17,483.18	17,483.18-	17,483.18-	
				Total by Grant Number			299.83	493,851.84	493,851.84-	493,851.84-	122,011.44
	31140305	N	GY	W91243-15-2-1003				746,400.00	746,400.00-	746,400.00-	
				Sub Total by BU Type				746,400.00	746,400.00-	746,400.00-	
				Total by Grant Number				746,400.00	746,400.00-	746,400.00-	
	31140304		GY	W91243-15-2-1004				205,957.45	205,957.45-	205,957.45-	35,456.46
				Sub Total by BU Type				205,957.45	205,957.45-	205,957.45-	35,456.46
				Total by Grant Number				205,957.45	205,957.45-	205,957.45-	35,456.46
	31140307	N	GY	W91243-15-2-1005				692,464.39	692,464.39-	692,464.39-	
				Sub Total by BU Type				692,464.39	692,464.39-	692,464.39-	
				Total by Grant Number				692,464.39	692,464.39-	692,464.39-	
	31140303		GY	W91243-15-2-1007				687,356.71	687,356.71-	687,356.71-	81,517.15
				Sub Total by BU Type				687,356.71	687,356.71-	687,356.71-	81,517.15
				Total by Grant Number				687,356.71	687,356.71-	687,356.71-	81,517.15
	31140306	N	GY	W91243-15-2-1010				84,800.00	84,800.00-	84,800.00-	
				Sub Total by BU Type				84,800.00	84,800.00-	84,800.00-	
				Total by Grant Number				84,800.00	84,800.00-	84,800.00-	
	31140309		GY	W91243-15-2-1021			2,839.00	933,614.34	933,614.34-	933,614.34-	5,368.16
	31140310		GY	W91243-15-2-1021				123,399.85	123,399.85-	123,399.85-	
				Sub Total by BU Type			2,839.00	1,057,014.19	1,057,014.19-	1,057,014.19-	5,368.16
	31110309		MT	W91243-15-2-1021			946.36	313,482.24	313,482.24-	313,482.24-	2,735.74
				Sub Total by BU Type			946.36	313,482.24	313,482.24-	313,482.24-	2,735.74
				Total by Grant Number			3,785.36	1,370,496.43	1,370,496.43-	1,370,496.43-	8,103.90
	31140312	N	GY	W91243-15-2-1023				422,999.36	422,999.36-	422,999.36-	
				Sub Total by BU Type				422,999.36	422,999.36-	422,999.36-	
				Total by Grant Number				422,999.36	422,999.36-	422,999.36-	
	31140311	N	GY	W91243-15-2-1024				2,738,688.81	2,738,688.81-	2,738,688.81-	
				Sub Total by BU Type				2,738,688.81	2,738,688.81-	2,738,688.81-	
				Total by Grant Number				2,738,688.81	2,738,688.81-	2,738,688.81-	
	31140308	N	GY	W91243-15-2-1040				174,669.51	174,669.51-	174,669.51-	
				Sub Total by BU Type				174,669.51	174,669.51-	174,669.51-	
				Total by Grant Number				174,669.51	174,669.51-	174,669.51-	
	31140313		GY	W91243-16-2-1001			20,915.19	92,118.95	92,118.95-	92,118.95-	25,708.92

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140314		GY	W91243-16-2-1001			37,377.11	131,971.48	131,971.48-	131,971.48-	15,687.23
	31140316		GY	W91243-16-2-1001			668,059.16	774,505.67	774,505.67-	774,505.67-	70,783.02
				Sub Total by BU Type			726,351.46	998,596.10	998,596.10-	998,596.10-	112,179.17
	31110313		MT	W91243-16-2-1001			6,972.00	31,071.59	31,071.59-	31,071.59-	8,563.46
	31110314		MT	W91243-16-2-1001			37,373.56	131,554.70	131,554.70-	131,554.70-	15,685.13
				Sub Total by BU Type			44,345.56	162,626.29	162,626.29-	162,626.29-	24,248.59
				Total by Grant Number			770,697.02	1,161,222.39	1,161,222.39-	1,161,222.39-	136,427.76
	31140317		GY	W91243-16-2-1002			4,234.76	15,549.72	15,549.72-	15,549.72-	
	31140318		GY	W91243-16-2-1002			30,526.55	100,317.66	100,317.66-	100,317.66-	14,205.48
				Sub Total by BU Type			34,761.31	115,867.38	115,867.38-	115,867.38-	14,205.48
	31110317		MT	W91243-16-2-1002			1,412.18	5,184.05	5,184.05-	5,184.05-	
				Sub Total by BU Type			1,412.18	5,184.05	5,184.05-	5,184.05-	
				Total by Grant Number			36,173.49	121,051.43	121,051.43-	121,051.43-	14,205.48
	31140321		GY	W91243-16-2-1003			57,280.46	178,251.62	178,251.62-	178,251.62-	
				Sub Total by BU Type			57,280.46	178,251.62	178,251.62-	178,251.62-	
				Total by Grant Number			57,280.46	178,251.62	178,251.62-	178,251.62-	
	31140320		GY	W91243-16-2-1004			10,539.18	39,885.00	39,885.00-	39,885.00-	64,106.85
				Sub Total by BU Type			10,539.18	39,885.00	39,885.00-	39,885.00-	64,106.85
				Total by Grant Number			10,539.18	39,885.00	39,885.00-	39,885.00-	64,106.85
	31140323		GY	W91243-16-2-1005			62,711.79	176,730.16	176,730.16-	176,730.16-	
				Sub Total by BU Type			62,711.79	176,730.16	176,730.16-	176,730.16-	
				Total by Grant Number			62,711.79	176,730.16	176,730.16-	176,730.16-	
	31140319		GY	W91243-16-2-1007			3,608.32	13,226.34	13,226.34-	13,226.34-	
				Sub Total by BU Type			3,608.32	13,226.34	13,226.34-	13,226.34-	
				Total by Grant Number			3,608.32	13,226.34	13,226.34-	13,226.34-	
	31140322		GY	W91243-16-2-1010			7,083.33	28,333.32	28,333.32-	28,333.32-	
				Sub Total by BU Type			7,083.33	28,333.32	28,333.32-	28,333.32-	
				Total by Grant Number			7,083.33	28,333.32	28,333.32-	28,333.32-	
	31140325		GY	W91243-16-2-1021			69,940.46	207,484.61	207,484.61-	207,484.61-	3,178.95
	31140326		GY	W91243-16-2-1021			4,655.79	26,600.47	26,600.47-	26,600.47-	
				Sub Total by BU Type			74,596.25	234,085.08	234,085.08-	234,085.08-	3,178.95
	31110325		MT	W91243-16-2-1021			23,313.83	69,168.72	69,168.72-	69,168.72-	2,952.35
				Sub Total by BU Type			23,313.83	69,168.72	69,168.72-	69,168.72-	2,952.35
				Total by Grant Number			97,910.08	303,253.80	303,253.80-	303,253.80-	6,131.30
	31140328		GY	W91243-16-2-1023			36,069.03	131,128.52	131,128.52-	131,128.52-	367.70
				Sub Total by BU Type			36,069.03	131,128.52	131,128.52-	131,128.52-	367.70
				Total by Grant Number			36,069.03	131,128.52	131,128.52-	131,128.52-	367.70
	31140327		GY	W91243-16-2-1024			280.59	484,625.78	484,625.78-	484,625.78-	
				Sub Total by BU Type			280.59	484,625.78	484,625.78-	484,625.78-	
				Total by Grant Number			280.59	484,625.78	484,625.78-	484,625.78-	
	31140324		GY	W91243-16-2-1040			20,921.80	58,784.58	58,784.58-	58,784.58-	503.04
				Sub Total by BU Type			20,921.80	58,784.58	58,784.58-	58,784.58-	503.04
				Total by Grant Number			20,921.80	58,784.58	58,784.58-	58,784.58-	503.04

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31240094	N	GY	03 DOJ #102		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Sub Total by BU Type		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Total by Grant Number		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
312SUP03	31240104	N	GY	03 SUPPLEMTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	N	GY	03 SUPPLEMTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	
	31240237	N	GY	18-05-141				10,959.56	10,959.56-	10,959.56-	
				Sub Total by BU Type				10,959.56	10,959.56-	10,959.56-	
				Total by Grant Number				10,959.56	10,959.56-	10,959.56-	
312DOJ99	31240091	N	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	N	GY	2002-TE-CX-0114				140,381.60	140,381.60-	140,381.60-	
312DOJ02	31240093	N	GY	2002-TE-CX-0114		155,000.00		144,360.08	144,360.08-	10,639.92	
312DOJ02	31240112	N	GY	2002-TE-CX-0114				3,193,236.13	3,193,236.13-	3,193,236.13-	
				Sub Total by BU Type		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
				Total by Grant Number		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
312DHS04	31240122	N	GY	2003-MU-T3-0008				84,606.60	84,606.60-	84,606.60-	
312DHS04	31240123	N	GY	2003-MU-T3-0008				427,000.00	427,000.00-	427,000.00-	
312DHS04	31240124	N	GY	2003-MU-T3-0008				1,327,619.05	1,327,619.05-	1,327,619.05-	
312DHS04	31240125	N	GY	2003-MU-T3-0008				2,352,359.94	2,352,359.94-	2,352,359.94-	
312DHS04	31240126	N	GY	2003-MU-T3-0008				10,087,443.44	10,087,443.44-	10,087,443.44-	
312DHS04	31240127	N	GY	2003-MU-T3-0008				2,208,781.78	2,208,781.78-	2,208,781.78-	
312DHS04	31240226	N	GY	2003-MU-T3-0008				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				16,537,810.81	16,537,810.81-	16,537,810.81-	
				Total by Grant Number				16,537,810.81	16,537,810.81-	16,537,810.81-	
	31240114	N	GY	2003-TE-TX-0171				428,141.51	428,141.51-	428,141.51-	
312DOJ03	31240119	N	GY	2003-TE-TX-0171				934,812.25	934,812.25-	934,812.25-	
312DOJ03	31240120	N	GY	2003-TE-TX-0171				328,371.19	328,371.19-	328,371.19-	
312DOJ03	31240121	N	GY	2003-TE-TX-0171				4,378,936.46	4,378,936.46-	4,378,936.46-	
				Sub Total by BU Type				6,070,261.41	6,070,261.41-	6,070,261.41-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,070,261.41	6,070,261.41-	6,070,261.41-	
312DHS04	31240142	N	GY	2004-GE-T4-0048				207,301.21	207,301.21-	207,301.21-	
312DHS04	31240143	N	GY	2004-GE-T4-0048				1,862,061.55	1,862,061.55-	1,862,061.55-	
312DHS04	31240144	N	GY	2004-GE-T4-0048				917,493.63	917,493.63-	917,493.63-	
312DHS04	31240145	N	GY	2004-GE-T4-0048				305,759.98	305,759.98-	305,759.98-	
312DHS04	31240146	N	GY	2004-GE-T4-0048				381,867.60	381,867.60-	381,867.60-	
312DHS04	31240147	N	GY	2004-GE-T4-0048				14,081,008.91	14,081,008.91-	14,081,008.91-	
312DHS04	31240148	N	GY	2004-GE-T4-0048				123,202.47	123,202.47-	123,202.47-	
312DHS04	31240149	N	GY	2004-GE-T4-0048				109,144.32	109,144.32-	109,144.32-	
312DHS04	31240150	N	GY	2004-GE-T4-0048				81,528.03	81,528.03-	81,528.03-	
312DHS04	31240151	N	GY	2004-GE-T4-0048				702,982.10	702,982.10-	702,982.10-	
312DHS04	31240152	N	GY	2004-GE-T4-0048				4,334.80	4,334.80-	4,334.80-	
312DHS04	31240153	N	GY	2004-GE-T4-0048				369,642.42	369,642.42-	369,642.42-	
312DHS04	31240154	N	GY	2004-GE-T4-0048				4,337,658.83	4,337,658.83-	4,337,658.83-	
312DHS04	31240155	N	GY	2004-GE-T4-0048				38,456.13	38,456.13-	38,456.13-	
312DHS04	31240156	N	GY	2004-GE-T4-0048				1,431.60	1,431.60-	1,431.60-	
312DHS04	31240159	N	GY	2004-GE-T4-0048				51,915.91	51,915.91-	51,915.91-	
312DHS04	31240160	N	GY	2004-GE-T4-0048				4,620.00	4,620.00-	4,620.00-	
312DHS04	31240161	N	GY	2004-GE-T4-0048				49,940.45	49,940.45-	49,940.45-	
312DHS04	31240163	N	GY	2004-GE-T4-0048				71,725.27	71,725.27-	71,725.27-	
312DHS04	31240164	N	GY	2004-GE-T4-0048				143,179.55	143,179.55-	143,179.55-	
312DHS04	31240165	N	GY	2004-GE-T4-0048				22,224.42	22,224.42-	22,224.42-	
312DHS04	31240166	N	GY	2004-GE-T4-0048				5,965.80	5,965.80-	5,965.80-	
312DHS04	31240277	N	GY	2004-GE-T4-0048				366,992.09	366,992.09-	366,992.09-	
				Sub Total by BU Type				24,240,437.07	24,240,437.07-	24,240,437.07-	
				Total by Grant Number				24,240,437.07	24,240,437.07-	24,240,437.07-	
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77-	19,994.77-	
				Sub Total by BU Type				19,994.77	19,994.77-	19,994.77-	
				Total by Grant Number				19,994.77	19,994.77-	19,994.77-	
	31240225	N	GY	2004-GR-T4-K012				457,226.00	457,226.00-	457,226.00-	
				Sub Total by BU Type				457,226.00	457,226.00-	457,226.00-	
				Total by Grant Number				457,226.00	457,226.00-	457,226.00-	
312EMP05	31240167	N	GY	2005-GE-T5-0020				665,179.78	665,179.78-	665,179.78-	
312EMP05	31240168	N	GY	2005-GE-T5-0020				22,224.98	22,224.98-	22,224.98-	
312EMP05	31240169	N	GY	2005-GE-T5-0020				12,455.44	12,455.44-	12,455.44-	
312EMP05	31240170	N	GY	2005-GE-T5-0020				25,175.02	25,175.02-	25,175.02-	
312EMP05	31240171	N	GY	2005-GE-T5-0020				966,753.02	966,753.02-	966,753.02-	
312EMP05	31240172	N	GY	2005-GE-T5-0020				140,437.34	140,437.34-	140,437.34-	
312EMP05	31240173	N	GY	2005-GE-T5-0020				22,232.83	22,232.83-	22,232.83-	
312EMP05	31240174	N	GY	2005-GE-T5-0020				31,674.92	31,674.92-	31,674.92-	
312EMP05	31240180	N	GY	2005-GE-T5-0020				321,578.94	321,578.94-	321,578.94-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP05	31240181		GY	2005-GE-T5-0020				864,293.46	864,293.46-	864,293.46-	
312EMP05	31240182	N	GY	2005-GE-T5-0020				422,575.54	422,575.54-	422,575.54-	
312EMP05	31240183	N	GY	2005-GE-T5-0020				504,365.00	504,365.00-	504,365.00-	
312EMP05	31240184	N	GY	2005-GE-T5-0020				133,389.91	133,389.91-	133,389.91-	
312EMP05	31240185	N	GY	2005-GE-T5-0020				8,767.33	8,767.33-	8,767.33-	
312EMP05	31240186	N	GY	2005-GE-T5-0020				8,923,932.19	8,923,932.19-	8,923,932.19-	
312EMP05	31240187	N	GY	2005-GE-T5-0020				130,628.65	130,628.65-	130,628.65-	
312EMP05	31240188	N	GY	2005-GE-T5-0020				118,343.20	118,343.20-	118,343.20-	
312EMP05	31240189	N	GY	2005-GE-T5-0020				188,081.17	188,081.17-	188,081.17-	
312EMP05	31240190	N	GY	2005-GE-T5-0020				851,368.59	851,368.59-	851,368.59-	
312EMP05	31240193	N	GY	2005-GE-T5-0020				3,392,864.41	3,392,864.41-	3,392,864.41-	
312EMP05	31240197	N	GY	2005-GE-T5-0020				1,393.43	1,393.43-	1,393.43-	
312EMP05	31240198	N	GY	2005-GE-T5-0020				50,872.23	50,872.23-	50,872.23-	
312EMP05	31240200	N	GY	2005-GE-T5-0020				5,912.21	5,912.21-	5,912.21-	
312EMP05	31240201	N	GY	2005-GE-T5-0020				23,619.16	23,619.16-	23,619.16-	
312EMP05	31240202	N	GY	2005-GE-T5-0020				16,189.40	16,189.40-	16,189.40-	
312EMP05	31240203	N	GY	2005-GE-T5-0020				50,279.68	50,279.68-	50,279.68-	
312EMP05	31240204	N	GY	2005-GE-T5-0020				135,337.55	135,337.55-	135,337.55-	
312EMP05	31240205	N	GY	2005-GE-T5-0020				204,716.65	204,716.65-	204,716.65-	
312EMP05	31240206	N	GY	2005-GE-T5-0020				4,310,589.56	4,310,589.56-	4,310,589.56-	
312EMP05	31240207	N	GY	2005-GE-T5-0020				284,557.12	284,557.12-	284,557.12-	
312EMP05	31240208	N	GY	2005-GE-T5-0020				126,034.45	126,034.45-	126,034.45-	
312EMP05	31240209	N	GY	2005-GE-T5-0020				5,708.42	5,708.42-	5,708.42-	
312EMP05	31240210	N	GY	2005-GE-T5-0020				118,108.76	118,108.76-	118,108.76-	
312EMP05	31240211	N	GY	2005-GE-T5-0020				316,062.11	316,062.11-	316,062.11-	
312EMP05	31240212	N	GY	2005-GE-T5-0020				15,114.82	15,114.82-	15,114.82-	
312EMP05	31240214	N	GY	2005-GE-T5-0020				3,276.02	3,276.02-	3,276.02-	
312EMP05	31240241	N	GY	2005-GE-T5-0020				84,641.22	84,641.22-	84,641.22-	
				Sub Total by BU Type				23,498,734.51	23,498,734.51-	23,498,734.51-	
	31220174	N	MT	2005-GE-T5-0020				31,312.65	31,312.65-	31,312.65-	
312EMP05	31210167	N	MT	2005-GE-T5-0020				667,416.96	667,416.96-	667,416.96-	
312EMP05	31210169	N	MT	2005-GE-T5-0020				12,455.53	12,455.53-	12,455.53-	
312EMP05	31210170	N	MT	2005-GE-T5-0020				25,175.36	25,175.36-	25,175.36-	
312EMP05	31210172	N	MT	2005-GE-T5-0020				140,537.43	140,537.43-	140,537.43-	
312EMP05	31210173	N	MT	2005-GE-T5-0020				24,957.40	24,957.40-	24,957.40-	
312EMP05	31210214	N	MT	2005-GE-T5-0020				3,276.13	3,276.13-	3,276.13-	
				Sub Total by BU Type				905,131.46	905,131.46-	905,131.46-	
				Total by Grant Number				24,403,865.97	24,403,865.97-	24,403,865.97-	
312DHS05	31240218	N	GY	2005-GR-T5-0023				14,594.84	14,594.84-	14,594.84-	
312DHS05	31240219	N	GY	2005-GR-T5-0023				530,056.18	530,056.18-	530,056.18-	
				Sub Total by BU Type				544,651.02	544,651.02-	544,651.02-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				544,651.02	544,651.02-	544,651.02-	
	31240292	N	GY	2006-BZ-T6-0033				188,816.60	188,816.60-	188,816.60-	
				Sub Total by BU Type				188,816.60	188,816.60-	188,816.60-	
				Total by Grant Number				188,816.60	188,816.60-	188,816.60-	
	31240235	N	GY	2006-EM-E6-0024				25,022.83	25,022.83-	25,022.83-	
312EMP06	31240227	N	GY	2006-EM-E6-0024				637,161.69	637,161.69-	637,161.69-	5,000.00
312EMP06	31240228	N	GY	2006-EM-E6-0024				20,009.14	20,009.14-	20,009.14-	
312EMP06	31240230	N	GY	2006-EM-E6-0024				18,096.70	18,096.70-	18,096.70-	
312EMP06	31240231	N	GY	2006-EM-E6-0024				6,811.40	6,811.40-	6,811.40-	
312EMP06	31240232	N	GY	2006-EM-E6-0024				53,914.50	53,914.50-	53,914.50-	
312EMP06	31240233	N	GY	2006-EM-E6-0024				10,756.80	10,756.80-	10,756.80-	
312EMP06	31240234	N	GY	2006-EM-E6-0024				126,098.97	126,098.97-	126,098.97-	
312EMP06	31240236	N	GY	2006-EM-E6-0024				1,060,000.00	1,060,000.00-	1,060,000.00-	
				Sub Total by BU Type				1,957,872.03	1,957,872.03-	1,957,872.03-	5,000.00
	31220235	N	MT	2006-EM-E6-0024				23,335.03	23,335.03-	23,335.03-	
312EMP06	31210227	N	MT	2006-EM-E6-0024				636,178.48	636,178.48-	636,178.48-	5,000.00
312EMP06	31210230	N	MT	2006-EM-E6-0024				18,096.86	18,096.86-	18,096.86-	
312EMP06	31210231	N	MT	2006-EM-E6-0024				6,811.55	6,811.55-	6,811.55-	
312EMP06	31210232	N	MT	2006-EM-E6-0024				53,914.73	53,914.73-	53,914.73-	
312EMP06	31210233	N	MT	2006-EM-E6-0024				10,756.50	10,756.50-	10,756.50-	
312EMP06	31210234	N	MT	2006-EM-E6-0024				126,099.27	126,099.27-	126,099.27-	
				Sub Total by BU Type				875,192.42	875,192.42-	875,192.42-	5,000.00
				Total by Grant Number				2,833,064.45	2,833,064.45-	2,833,064.45-	10,000.00
312DHS06	31240242	N	GY	2006-GE-T6-0016				119,993.63	119,993.63-	119,993.63-	
312DHS06	31240243	N	GY	2006-GE-T6-0016				445,073.18	445,073.18-	445,073.18-	
312DHS06	31240244	N	GY	2006-GE-T6-0016				53,037.55	53,037.55-	53,037.55-	
312DHS06	31240245	N	GY	2006-GE-T6-0016				429,215.40	429,215.40-	429,215.40-	
312DHS06	31240246		GY	2006-GE-T6-0016				1,619,512.86	1,619,512.86-	1,619,512.86-	
312DHS06	31240247	N	GY	2006-GE-T6-0016				10,000.00	10,000.00-	10,000.00-	
312DHS06	31240249	N	GY	2006-GE-T6-0016				4,500.00	4,500.00-	4,500.00-	
312DHS06	31240250	N	GY	2006-GE-T6-0016				278,675.37	278,675.37-	278,675.37-	
312DHS06	31240252	N	GY	2006-GE-T6-0016				146,710.06	146,710.06-	146,710.06-	
312DHS06	31240253	N	GY	2006-GE-T6-0016				6,815,393.05	6,815,393.05-	6,815,393.05-	
312DHS06	31240254	N	GY	2006-GE-T6-0016				136,766.71	136,766.71-	136,766.71-	
312DHS06	31240255	N	GY	2006-GE-T6-0016				133,381.91	133,381.91-	133,381.91-	
312DHS06	31240257	N	GY	2006-GE-T6-0016				1,243,501.17	1,243,501.17-	1,243,501.17-	
312DHS06	31240261	N	GY	2006-GE-T6-0016				646,465.04	646,465.04-	646,465.04-	
312DHS06	31240262	N	GY	2006-GE-T6-0016				15,062.65	15,062.65-	15,062.65-	
312DHS06	31240263	N	GY	2006-GE-T6-0016				7,098,451.08	7,098,451.08-	7,098,451.08-	
312DHS06	31240264	N	GY	2006-GE-T6-0016				328,098.77	328,098.77-	328,098.77-	
312DHS06	31240265	N	GY	2006-GE-T6-0016				208,302.42	208,302.42-	208,302.42-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS06	31240266	N	GY	2006-GE-T6-0016				382,156.76	382,156.76-	382,156.76-	
312DHS06	31240278	N	GY	2006-GE-T6-0016				1,189,576.08	1,189,576.08-	1,189,576.08-	
312DHS06	31240310	N	GY	2006-GE-T6-0016				131,878.64	131,878.64-	131,878.64-	
312DHS06	31240311	N	GY	2006-GE-T6-0016				11,233.40	11,233.40-	11,233.40-	
312DHS06	31240312	N	GY	2006-GE-T6-0016				44,930.17	44,930.17-	44,930.17-	
312DHS06	31240313	N	GY	2006-GE-T6-0016				10,542.26	10,542.26-	10,542.26-	
312DHS06	31240321	N	GY	2006-GE-T6-0016				433.23	433.23-	433.23-	
312DHS06	31240342	N	GY	2006-GE-T6-0016				1,820.63	1,820.63-	1,820.63-	
312DHS06	31240408	N	GY	2006-GE-T6-0016				82,436.89	82,436.89-	82,436.89-	
312DHS06	31240413	N	GY	2006-GE-T6-0016				10,409.27	10,409.27-	10,409.27-	
				Sub Total by BU Type				21,597,558.18	21,597,558.18-	21,597,558.18-	
				Total by Grant Number				21,597,558.18	21,597,558.18-	21,597,558.18-	
	31240360	N	GY	2007-BZ-T7-0017				374,804.24	374,804.24-	374,804.24-	
				Sub Total by BU Type				374,804.24	374,804.24-	374,804.24-	
				Total by Grant Number				374,804.24	374,804.24-	374,804.24-	
312EMP07	31240282	N	GY	2007-EM-E7-0007				78,658.55	78,658.55-	78,658.55-	
312EMP07	31240283	N	GY	2007-EM-E7-0007				114,979.87	114,979.87-	114,979.87-	
312EMP07	31240284	N	GY	2007-EM-E7-0007				16,818.04	16,818.04-	16,818.04-	
312EMP07	31240286	N	GY	2007-EM-E7-0007				26,159.01	26,159.01-	26,159.01-	
312EMP07	31240290	N	GY	2007-EM-E7-0007				62,457.18	62,457.18-	62,457.18-	
312EMP07	31240320	N	GY	2007-EM-E7-0007				4,250.80	4,250.80-	4,250.80-	
				Sub Total by BU Type				303,323.45	303,323.45-	303,323.45-	
	31220286	N	MT	2007-EM-E7-0007				27,847.34	27,847.34-	27,847.34-	
312EMP07	31210279	N	MT	2007-EM-E7-0007				688,197.09	688,197.09-	688,197.09-	
312EMP07	31210320	N	MT	2007-EM-E7-0007				4,798.17	4,798.17-	4,798.17-	
312EMP07	31510290	N	MT	2007-EM-E7-0007				68,930.18	68,930.18-	68,930.18-	
				Sub Total by BU Type				789,772.78	789,772.78-	789,772.78-	
				Total by Grant Number				1,093,096.23	1,093,096.23-	1,093,096.23-	
312EMP07	31240309	N	GY	2007-EM-E7-0081				447,193.00	447,193.00-	447,193.00-	
				Sub Total by BU Type				447,193.00	447,193.00-	447,193.00-	
				Total by Grant Number				447,193.00	447,193.00-	447,193.00-	
	31240343	N	GY	2007-FS-H7-0050				121,621.96	121,621.96-	121,621.96-	
	31240344	N	GY	2007-FS-H7-0050				376,536.44	376,536.44-	376,536.44-	
	31240345	N	GY	2007-FS-H7-0050				51,285.26	51,285.26-	51,285.26-	
	31240346	N	GY	2007-FS-H7-0050				6,954,003.52	6,954,003.52-	6,954,003.52-	
	31240347	N	GY	2007-FS-H7-0050				170,423.12	170,423.12-	170,423.12-	
				Sub Total by BU Type				7,673,870.30	7,673,870.30-	7,673,870.30-	
				Total by Grant Number				7,673,870.30	7,673,870.30-	7,673,870.30-	
312DHS07	31240299	N	GY	2007-GE-T7-0035				125,428.70	125,428.70-	125,428.70-	
312DHS07	31240300	N	GY	2007-GE-T7-0035				254,395.77	254,395.77-	254,395.77-	
312DHS07	31240301	N	GY	2007-GE-T7-0035				125,536.40	125,536.40-	125,536.40-	
312DHS07	31240302	N	GY	2007-GE-T7-0035				133,851.84	133,851.84-	133,851.84-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS07	31240303	N	GY	2007-GE-T7-0035				122,982.99	122,982.99-	122,982.99-	
312DHS07	31240304	N	GY	2007-GE-T7-0035				2,670,657.70	2,670,657.70-	2,670,657.70-	
312DHS07	31240305	N	GY	2007-GE-T7-0035				87,261.00	87,261.00-	87,261.00-	
312DHS07	31240306	N	GY	2007-GE-T7-0035				15,626.72	15,626.72-	15,626.72-	
312DHS07	31240307	N	GY	2007-GE-T7-0035				1,173,074.25	1,173,074.25-	1,173,074.25-	
312DHS07	31240308	N	GY	2007-GE-T7-0035				10,000.00	10,000.00-	10,000.00-	
312DHS07	31240314	N	GY	2007-GE-T7-0035				45,198.10	45,198.10-	45,198.10-	
312DHS07	31240315	N	GY	2007-GE-T7-0035				10,913.77	10,913.77-	10,913.77-	
312DHS07	31240316	N	GY	2007-GE-T7-0035				23,012.33	23,012.33-	23,012.33-	
312DHS07	31240317	N	GY	2007-GE-T7-0035				1,290.37	1,290.37-	1,290.37-	
312DHS07	31240334	N	GY	2007-GE-T7-0035				5,172.83	5,172.83-	5,172.83-	
312DHS07	31240335	N	GY	2007-GE-T7-0035				148,496.38	148,496.38-	148,496.38-	
312DHS07	31240364	N	GY	2007-GE-T7-0035				116,554.13	116,554.13-	116,554.13-	
312DHS07	31240365	N	GY	2007-GE-T7-0035				5,732.64	5,732.64-	5,732.64-	
312DHS07	31240367	N	GY	2007-GE-T7-0035				393,958.93	393,958.93-	393,958.93-	
312DHS07	31240390	N	GY	2007-GE-T7-0035				125,026.39	125,026.39-	125,026.39-	
312DHS07	31240411	N	GY	2007-GE-T7-0035				504.25	504.25-	504.25-	
312DHS07	31240412	N	GY	2007-GE-T7-0035				367,645.27	367,645.27-	367,645.27-	
312DHS07	31240453	N	GY	2007-GE-T7-0035				2,119.01	2,119.01-	2,119.01-	
312DHS07	31240454	N	GY	2007-GE-T7-0035				1,161,534.16	1,161,534.16-	1,161,534.16-	
312DHS07	31240466	N	GY	2007-GE-T7-0035				5,912.33	5,912.33-	5,912.33-	
312DHS07	31240467	N	GY	2007-GE-T7-0035				27,892.09	27,892.09-	27,892.09-	
312DHS07	31240468	N	GY	2007-GE-T7-0035				22,336.18	22,336.18-	22,336.18-	
				Sub Total by BU Type				7,182,114.53	7,182,114.53-	7,182,114.53-	
				Total by Grant Number				7,182,114.53	7,182,114.53-	7,182,114.53-	
	31240319	N	GY	2007-GS-H7-0050				108,238.70	108,238.70-	108,238.70-	
				Sub Total by BU Type				108,238.70	108,238.70-	108,238.70-	
				Total by Grant Number				108,238.70	108,238.70-	108,238.70-	
	31240361	N	GY	2008-BZ-T8-0027				2,571.38	2,571.38-	2,571.38-	
	31240362	N	GY	2008-BZ-T8-0027				960,380.57	960,380.57-	960,380.57-	
				Sub Total by BU Type				962,951.95	962,951.95-	962,951.95-	
				Total by Grant Number				962,951.95	962,951.95-	962,951.95-	
312EMP08	31240325	N	GY	2008-EM-E8-0032				720,653.58	720,653.58-	720,653.58-	
312EMP08	31240326	N	GY	2008-EM-E8-0032				17,226.35	17,226.35-	17,226.35-	
312EMP08	31240327	N	GY	2008-EM-E8-0032				11,695.19	11,695.19-	11,695.19-	
312EMP08	31240328	N	GY	2008-EM-E8-0032				440,011.34	440,011.34-	440,011.34-	
312EMP08	31240329	N	GY	2008-EM-E8-0032				25,204.29	25,204.29-	25,204.29-	
312EMP08	31240330	N	GY	2008-EM-E8-0032				89,572.64	89,572.64-	89,572.64-	
312EMP08	31240331	N	GY	2008-EM-E8-0032				17,951.05	17,951.05-	17,951.05-	
312EMP08	31240332	N	GY	2008-EM-E8-0032				1,833,541.14	1,833,541.14-	1,833,541.14-	
312EMP08	31240333	N	GY	2008-EM-E8-0032				43,134.45	43,134.45-	43,134.45-	

Agency Number 031 MILITARY DEPARTMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,198,990.03	3,198,990.03-	3,198,990.03-	
312EMP08	31210325	N	MT	2008-EM-E8-0032				447,787.30	447,787.30-	447,787.30-	
312EMP08	31210327	N	MT	2008-EM-E8-0032				11,695.16	11,695.16-	11,695.16-	
312EMP08	31210328	N	MT	2008-EM-E8-0032				1,712.47	1,712.47-	1,712.47-	
312EMP08	31210329	N	MT	2008-EM-E8-0032				25,204.44	25,204.44-	25,204.44-	
312EMP08	31210330	N	MT	2008-EM-E8-0032				89,579.73	89,579.73-	89,579.73-	
312EMP08	31220331	N	MT	2008-EM-E8-0032				17,953.66	17,953.66-	17,953.66-	
312EMP08	31510333	N	MT	2008-EM-E8-0032				43,319.08	43,319.08-	43,319.08-	
				Sub Total by BU Type				637,251.84	637,251.84-	637,251.84-	
				Total by Grant Number				3,836,241.87	3,836,241.87-	3,836,241.87-	
312DHS08	31240348	N	GY	2008-GE-T8-0054				145,012.72	145,012.72-	145,012.72-	
312DHS08	31240349	N	GY	2008-GE-T8-0054				266,153.74	266,153.74-	266,153.74-	
312DHS08	31240350	N	GY	2008-GE-T8-0054				594,588.70	594,588.70-	594,588.70-	
312DHS08	31240351	N	GY	2008-GE-T8-0054				1,641,409.85	1,641,409.85-	1,641,409.85-	
312DHS08	31240352	N	GY	2008-GE-T8-0054				184,859.54	184,859.54-	184,859.54-	
312DHS08	31240353	N	GY	2008-GE-T8-0054				29,495.76	29,495.76-	29,495.76-	
312DHS08	31240354	N	GY	2008-GE-T8-0054				163,106.11	163,106.11-	163,106.11-	
312DHS08	31240355	N	GY	2008-GE-T8-0054				313,180.94	313,180.94-	313,180.94-	
312DHS08	31240356	N	GY	2008-GE-T8-0054				71,242.94	71,242.94-	71,242.94-	
312DHS08	31240358	N	GY	2008-GE-T8-0054				2,730,921.54	2,730,921.54-	2,730,921.54-	
312DHS08	31240369	N	GY	2008-GE-T8-0054				192,588.66	192,588.66-	192,588.66-	
312DHS08	31240370	N	GY	2008-GE-T8-0054				1,534.81	1,534.81-	1,534.81-	
312DHS08	31240372	N	GY	2008-GE-T8-0054				447,901.87	447,901.87-	447,901.87-	
312DHS08	31240373	N	GY	2008-GE-T8-0054				1,054.70	1,054.70-	1,054.70-	
312DHS08	31240374	N	GY	2008-GE-T8-0054				101,628.59	101,628.59-	101,628.59-	
312DHS08	31240375	N	GY	2008-GE-T8-0054				23,980.53	23,980.53-	23,980.53-	
312DHS08	31240376	N	GY	2008-GE-T8-0054				985.76	985.76-	985.76-	
312DHS08	31240377	N	GY	2008-GE-T8-0054				21,653.44	21,653.44-	21,653.44-	
				Sub Total by BU Type				6,931,300.20	6,931,300.20-	6,931,300.20-	
				Total by Grant Number				6,931,300.20	6,931,300.20-	6,931,300.20-	
312IEC08	31240378	N	GY	2008-IO-T8-0002				58,711.00	58,711.00-	58,711.00-	
312IEC08	31240379	N	GY	2008-IO-T8-0002				227,275.99	227,275.99-	227,275.99-	
312IEC08	31240380	N	GY	2008-IO-T8-0002				3,183.27	3,183.27-	3,183.27-	
				Sub Total by BU Type				289,170.26	289,170.26-	289,170.26-	
				Total by Grant Number				289,170.26	289,170.26-	289,170.26-	
	31240456	N	GY	2009-BF-T9-0045				7,255.94	7,255.94-	7,255.94-	
	31240457	N	GY	2009-BF-T9-0045				984,006.72	984,006.72-	984,006.72-	
				Sub Total by BU Type				991,262.66	991,262.66-	991,262.66-	
				Total by Grant Number				991,262.66	991,262.66-	991,262.66-	
312EMP09	31240391	N	GY	2009-EP-E9-0058				298,447.89	298,447.89-	298,447.89-	
312EMP09	31240392	N	GY	2009-EP-E9-0058				38,726.20	38,726.20-	38,726.20-	
312EMP09	31240393	N	GY	2009-EP-E9-0058				170,260.93	170,260.93-	170,260.93-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP09	31240394	N	GY	2009-EP-E9-0058				183,275.52	183,275.52-	183,275.52-	
312EMP09	31240395	N	GY	2009-EP-E9-0058				71,597.84	71,597.84-	71,597.84-	
312EMP09	31240396	N	GY	2009-EP-E9-0058				31,096.39	31,096.39-	31,096.39-	
312EMP09	31240397	N	GY	2009-EP-E9-0058				1,730.59	1,730.59-	1,730.59-	
312EMP09	31240398	N	GY	2009-EP-E9-0058				146,460.92	146,460.92-	146,460.92-	
312EMP09	31240399	N	GY	2009-EP-E9-0058				3,164.92	3,164.92-	3,164.92-	
312EMP09	31240400	N	GY	2009-EP-E9-0058				43,020.81	43,020.81-	43,020.81-	
312EMP09	31240401	N	GY	2009-EP-E9-0058				47,176.86	47,176.86-	47,176.86-	
312EMP09	31240402	N	GY	2009-EP-E9-0058				83,965.40	83,965.40-	83,965.40-	
312EMP09	31240403	N	GY	2009-EP-E9-0058				1,874,515.35	1,874,515.35-	1,874,515.35-	
				Sub Total by BU Type				2,993,439.62	2,993,439.62-	2,993,439.62-	
312EMP09	31210391	N	MT	2009-EP-E9-0058				298,589.95	298,589.95-	298,589.95-	
312EMP09	31210393	N	MT	2009-EP-E9-0058				142,863.90	142,863.90-	142,863.90-	
312EMP09	31210394	N	MT	2009-EP-E9-0058				183,627.43	183,627.43-	183,627.43-	
312EMP09	31210397	N	MT	2009-EP-E9-0058				1,730.62	1,730.62-	1,730.62-	
312EMP09	31210398	N	MT	2009-EP-E9-0058				146,479.34	146,479.34-	146,479.34-	
312EMP09	31210399	N	MT	2009-EP-E9-0058				3,164.92	3,164.92-	3,164.92-	
312EMP09	31210400		MT	2009-EP-E9-0058				43,039.92	43,039.92-	43,039.92-	
312EMP09	31210401	N	MT	2009-EP-E9-0058				47,179.23	47,179.23-	47,179.23-	
312EMP09	31210402	N	MT	2009-EP-E9-0058				83,969.66	83,969.66-	83,969.66-	
312EMP09	31220396	N	MT	2009-EP-E9-0058				31,100.46	31,100.46-	31,100.46-	
312EMP09	3151A395	N	MT	2009-EP-E9-0058				71,375.37	71,375.37-	71,375.37-	
				Sub Total by BU Type				1,053,120.80	1,053,120.80-	1,053,120.80-	
				Total by Grant Number				4,046,560.42	4,046,560.42-	4,046,560.42-	
312IEC09	31240469	N	GY	2009-IP-T9-0009				61,684.98	61,684.98-	61,684.98-	
312IEC09	31240470	N	GY	2009-IP-T9-0009				262,510.02	262,510.02-	262,510.02-	
				Sub Total by BU Type				324,195.00	324,195.00-	324,195.00-	
				Total by Grant Number				324,195.00	324,195.00-	324,195.00-	
312DHS09	31240419	N	GY	2009-SS-T9-0061				155,706.44	155,706.44-	155,706.44-	
312DHS09	31240420	N	GY	2009-SS-T9-0061				866,267.84	866,267.84-	866,267.84-	
312DHS09	31240421	N	GY	2009-SS-T9-0061				253,970.82	253,970.82-	253,970.82-	
312DHS09	31240422	N	GY	2009-SS-T9-0061				6,274.40	6,274.40-	6,274.40-	
312DHS09	31240423	N	GY	2009-SS-T9-0061				7,191.99	7,191.99-	7,191.99-	
312DHS09	31240424	N	GY	2009-SS-T9-0061				753,844.09	753,844.09-	753,844.09-	
312DHS09	31240425	N	GY	2009-SS-T9-0061				55,113.82	55,113.82-	55,113.82-	
312DHS09	31240426	N	GY	2009-SS-T9-0061				345,304.54	345,304.54-	345,304.54-	
312DHS09	31240427	N	GY	2009-SS-T9-0061				4,026,240.15	4,026,240.15-	4,026,240.15-	
312DHS09	31240429	N	GY	2009-SS-T9-0061				100,184.91	100,184.91-	100,184.91-	
312DHS09	31240430	N	GY	2009-SS-T9-0061				10,401.86	10,401.86-	10,401.86-	
312DHS09	31240431	N	GY	2009-SS-T9-0061				18,150.26	18,150.26-	18,150.26-	
312DHS09	31240432	N	GY	2009-SS-T9-0061				470,091.84	470,091.84-	470,091.84-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS09	31240433	N	GY	2009-SS-T9-0061				1,965.12	1,965.12-	1,965.12-	
312DHS09	31240434	N	GY	2009-SS-T9-0061				68,459.66	68,459.66-	68,459.66-	
312DHS09	31240435	N	GY	2009-SS-T9-0061				849.28	849.28-	849.28-	
312DHS09	31240458	N	GY	2009-SS-T9-0061				9,693.85	9,693.85-	9,693.85-	
312DHS09	31240459	N	GY	2009-SS-T9-0061				44,545.46	44,545.46-	44,545.46-	
312DHS09	31240473	N	GY	2009-SS-T9-0061				15,143.29	15,143.29-	15,143.29-	
				Sub Total by BU Type				7,209,399.62	7,209,399.62-	7,209,399.62-	
				Total by Grant Number				7,209,399.62	7,209,399.62-	7,209,399.62-	
	31240504	N	GY	2010-BF-T0-0016				328.00	328.00-	328.00-	
	31240505	N	GY	2010-BF-T0-0016				596,183.71	596,183.71-	596,183.71-	
				Sub Total by BU Type				596,511.71	596,511.71-	596,511.71-	
				Total by Grant Number				596,511.71	596,511.71-	596,511.71-	
312EMP10	31240437	N	GY	2010-EP-E0-0029				259,131.35	259,131.35-	259,131.35-	
312EMP10	31240438	N	GY	2010-EP-E0-0029				9,780.41	9,780.41-	9,780.41-	
312EMP10	31240439	N	GY	2010-EP-E0-0029				123,090.86	123,090.86-	123,090.86-	
312EMP10	31240440	N	GY	2010-EP-E0-0029				150,994.52	150,994.52-	150,994.52-	
312EMP10	31240441	N	GY	2010-EP-E0-0029				61,994.18	61,994.18-	61,994.18-	
312EMP10	31240442	N	GY	2010-EP-E0-0029				24,221.33	24,221.33-	24,221.33-	
312EMP10	31240443	N	GY	2010-EP-E0-0029				2,776.81	2,776.81-	2,776.81-	
312EMP10	31240444	N	GY	2010-EP-E0-0029				99,518.25	99,518.25-	99,518.25-	
312EMP10	31240445	N	GY	2010-EP-E0-0029				8,840.30	8,840.30-	8,840.30-	
312EMP10	31240446	N	GY	2010-EP-E0-0029				176,962.23	176,962.23-	176,962.23-	
312EMP10	31240447	N	GY	2010-EP-E0-0029				305,677.73	305,677.73-	305,677.73-	
312EMP10	31240448	N	GY	2010-EP-E0-0029				37,880.04	37,880.04-	37,880.04-	
312EMP10	31240449	N	GY	2010-EP-E0-0029				1,895,763.30	1,895,763.30-	1,895,763.30-	
312EMP10	31240450	N	GY	2010-EP-E0-0029				77,132.00	77,132.00-	77,132.00-	
312EMP10	31240471	N	GY	2010-EP-E0-0029				15,595.62	15,595.62-	15,595.62-	
312EMP10	31240506	N	GY	2010-EP-E0-0029				48,923.17	48,923.17-	48,923.17-	
				Sub Total by BU Type				3,298,282.10	3,298,282.10-	3,298,282.10-	
312EMP10	31210437	N	MT	2010-EP-E0-0029				246,947.48	246,947.48-	246,947.48-	
312EMP10	31210439	N	MT	2010-EP-E0-0029				123,090.26	123,090.26-	123,090.26-	
312EMP10	31210440	N	MT	2010-EP-E0-0029				151,042.97	151,042.97-	151,042.97-	
312EMP10	31210443	N	MT	2010-EP-E0-0029				2,776.38	2,776.38-	2,776.38-	
312EMP10	31210444	N	MT	2010-EP-E0-0029				100,567.59	100,567.59-	100,567.59-	
312EMP10	31210445	N	MT	2010-EP-E0-0029				8,840.34	8,840.34-	8,840.34-	
312EMP10	31210446	N	MT	2010-EP-E0-0029				39,044.77	39,044.77-	39,044.77-	
312EMP10	31210447	N	MT	2010-EP-E0-0029				50,722.85	50,722.85-	50,722.85-	
312EMP10	31210448	N	MT	2010-EP-E0-0029				37,684.83	37,684.83-	37,684.83-	
312EMP10	31210471	N	MT	2010-EP-E0-0029				10,328.28	10,328.28-	10,328.28-	
312EMP10	31220442	N	MT	2010-EP-E0-0029				24,225.16	24,225.16-	24,225.16-	
312EMP10	31510441	N	MT	2010-EP-E0-0029				61,958.27	61,958.27-	61,958.27-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				857,229.18	857,229.18-	857,229.18-	
				Total by Grant Number				4,155,511.28	4,155,511.28-	4,155,511.28-	
312IEC10	31240501	N	GY	2010-IP-T0-0006				269,424.62	269,424.62-	269,424.62-	
312IEC10	31240502	N	GY	2010-IP-T0-0006				87,075.38	87,075.38-	87,075.38-	
				Sub Total by BU Type				356,500.00	356,500.00-	356,500.00-	
				Total by Grant Number				356,500.00	356,500.00-	356,500.00-	
312DHS10	31240474	N	GY	2010-SS-T0-0013				166,741.05	166,741.05-	166,741.05-	
312DHS10	31240475	N	GY	2010-SS-T0-0013				702,396.21	702,396.21-	702,396.21-	
312DHS10	31240476	N	GY	2010-SS-T0-0013				199,436.98	199,436.98-	199,436.98-	
312DHS10	31240477		GY	2010-SS-T0-0013				37,283.99	37,283.99-	37,283.99-	
312DHS10	31240478	N	GY	2010-SS-T0-0013				19,351.03	19,351.03-	19,351.03-	
312DHS10	31240479	N	GY	2010-SS-T0-0013				4,900.00	4,900.00-	4,900.00-	
312DHS10	31240480	N	GY	2010-SS-T0-0013				294,452.12	294,452.12-	294,452.12-	
312DHS10	31240481	N	GY	2010-SS-T0-0013				80,624.13	80,624.13-	80,624.13-	
312DHS10	31240482	N	GY	2010-SS-T0-0013				82,434.18	82,434.18-	82,434.18-	
312DHS10	31240483		GY	2010-SS-T0-0013				5,014,508.56	5,014,508.56-	5,014,508.56-	
312DHS10	31240484	N	GY	2010-SS-T0-0013				50,654.00	50,654.00-	50,654.00-	
312DHS10	31240485	N	GY	2010-SS-T0-0013				99,109.20	99,109.20-	99,109.20-	
312DHS10	31240486	N	GY	2010-SS-T0-0013				38,097.77	38,097.77-	38,097.77-	
312DHS10	31240487	N	GY	2010-SS-T0-0013				185,715.40	185,715.40-	185,715.40-	
312DHS10	31240488	N	GY	2010-SS-T0-0013				639,328.49	639,328.49-	639,328.49-	
312DHS10	31240491	N	GY	2010-SS-T0-0013				144,975.18	144,975.18-	144,975.18-	
312DHS10	31240492	N	GY	2010-SS-T0-0013				5,000.00	5,000.00-	5,000.00-	
312DHS10	31240493	N	GY	2010-SS-T0-0013				3,654.70	3,654.70-	3,654.70-	
312DHS10	31240494	N	GY	2010-SS-T0-0013				460,260.11	460,260.11-	460,260.11-	
312DHS10	31240495	N	GY	2010-SS-T0-0013				481.59	481.59-	481.59-	
312DHS10	31240496		GY	2010-SS-T0-0013				85,043.42	85,043.42-	85,043.42-	
312DHS10	31240497	N	GY	2010-SS-T0-0013				11,060.45	11,060.45-	11,060.45-	
312DHS10	31240498	N	GY	2010-SS-T0-0013				25,183.05	25,183.05-	25,183.05-	
312DHS10	31240499	N	GY	2010-SS-T0-0013				13,223.91	13,223.91-	13,223.91-	
				Sub Total by BU Type				8,363,915.52	8,363,915.52-	8,363,915.52-	
				Total by Grant Number				8,363,915.52	8,363,915.52-	8,363,915.52-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070848		GX	AG27640NE010		2,401,007.00		2,214,744.37	2,214,744.37-	186,262.63	
				Sub Total by BU Type		2,401,007.00		2,214,744.37	2,214,744.37-	186,262.63	
				Total by Grant Number		2,401,007.00		2,214,744.37	2,214,744.37-	186,262.63	
	33050456		GY	BASS ?		64,924.00		634,636.41	634,636.41-	569,712.41-	
				Sub Total by BU Type		64,924.00		634,636.41	634,636.41-	569,712.41-	
				Total by Grant Number		64,924.00		634,636.41	634,636.41-	569,712.41-	
	33040927		GX	CA34195		62,200.00	16,231.44	18,260.53	18,260.53-	43,939.47	
				Sub Total by BU Type		62,200.00	16,231.44	18,260.53	18,260.53-	43,939.47	
				Total by Grant Number		62,200.00	16,231.44	18,260.53	18,260.53-	43,939.47	
	33130499		GX	CCS FY03-266		10,000.00		9,189.12	9,189.12-	810.88	
				Sub Total by BU Type		10,000.00		9,189.12	9,189.12-	810.88	
				Total by Grant Number		10,000.00		9,189.12	9,189.12-	810.88	
	33130504		GX	CCS FY05-027		20,000.00		14,499.40	14,499.40-	5,500.60	
				Sub Total by BU Type		20,000.00		14,499.40	14,499.40-	5,500.60	
	33130503		MT	CCS FY05-027				19.40	19.40-	19.40-	
				Sub Total by BU Type				19.40	19.40-	19.40-	
				Total by Grant Number		20,000.00		14,518.80	14,518.80-	5,481.20	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187		MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	N	MT	CC520014				608.46	608.46-	608.46-	
	33050118		MT	CC520014				121.35	121.35-	121.35-	
				Sub Total by BU Type				4,880.61	4,880.61-	4,880.61-	
				Total by Grant Number				4,880.61	4,880.61-	4,880.61-	
	33070878		GX	CD-97731401		259,451.00		259,069.35	259,069.35-	381.65	
				Sub Total by BU Type		259,451.00		259,069.35	259,069.35-	381.65	
				Total by Grant Number		259,451.00		259,069.35	259,069.35-	381.65	
	33070910		GX	CD-97743301-0		231,126.00		73,924.58	73,924.58-	157,201.42	
				Sub Total by BU Type		231,126.00		73,924.58	73,924.58-	157,201.42	
	33040904		MT	CD-97743301-0			2,406.79	12,426.84	12,426.84-	12,426.84-	
	33070947		MT	CD-97743301-0				41,921.84	41,921.84-	41,921.84-	
				Sub Total by BU Type			2,406.79	54,348.68	54,348.68-	54,348.68-	
				Total by Grant Number		231,126.00	2,406.79	128,273.26	128,273.26-	102,852.74	
	33040929		MT	CD-97753801			397.96	397.96	397.96-	397.96-	
				Sub Total by BU Type			397.96	397.96	397.96-	397.96-	
				Total by Grant Number			397.96	397.96	397.96-	397.96-	
	33040529	N	GX	CD-98704601-0		121,663.00		107,011.82	107,011.82-	14,651.18	
				Sub Total by BU Type		121,663.00		107,011.82	107,011.82-	14,651.18	
				Total by Grant Number		121,663.00		107,011.82	107,011.82-	14,651.18	
	33070698		GX	CD-98752401-0		275,365.00		275,365.00	275,365.00-		
				Sub Total by BU Type		275,365.00		275,365.00	275,365.00-		
	33040753		MT	CD-98752401-0				45,757.08	45,757.08-	45,757.08-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070697		MT	CD-98752401-0				80,516.23	80,516.23-	80,516.23-	
				Sub Total by BU Type				126,273.31	126,273.31-	126,273.31-	
				Total by Grant Number		275,365.00		401,638.31	401,638.31-	126,273.31-	
	33070762		GX	CD-98780401		484,062.00		457,011.36	457,011.36-	27,050.64	
				Sub Total by BU Type		484,062.00		457,011.36	457,011.36-	27,050.64	
	33040805		MT	CD-98780401				11,420.80	11,420.80-	11,420.80-	
	33070763		MT	CD-98780401				91.60	91.60-	91.60-	
				Sub Total by BU Type				11,512.40	11,512.40-	11,512.40-	
				Total by Grant Number		484,062.00		468,523.76	468,523.76-	15,538.24	
	33070818		GX	CD97714601		353,250.00		289,108.52	289,108.52-	64,141.48	
				Sub Total by BU Type		353,250.00		289,108.52	289,108.52-	64,141.48	
	33040845		MT	CD97714601				38,300.50	38,300.50-	38,300.50-	
	33070819		MT	CD97714601				5,722.16	5,722.16-	5,722.16-	
				Sub Total by BU Type				44,022.66	44,022.66-	44,022.66-	
				Total by Grant Number		353,250.00		333,131.18	333,131.18-	20,118.82	
	33040333	N	MT	CD98704601				30,162.03	30,162.03-	30,162.03-	
				Sub Total by BU Type				30,162.03	30,162.03-	30,162.03-	
				Total by Grant Number				30,162.03	30,162.03-	30,162.03-	
	33020417		GY	CG 1601.31				56,560.98	56,560.98-	56,560.98-	
				Sub Total by BU Type				56,560.98	56,560.98-	56,560.98-	
				Total by Grant Number				56,560.98	56,560.98-	56,560.98-	
	33200319		GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33200751		GX	C9-00740311		180,000.00		169,492.55	169,492.55-	10,507.45	
				Sub Total by BU Type		180,000.00		169,492.55	169,492.55-	10,507.45	
				Total by Grant Number		180,000.00		169,492.55	169,492.55-	10,507.45	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	N	GX	DACW45-03-P-0076		156,694.35		156,694.35	156,694.35-		
				Sub Total by BU Type		321,774.35		321,774.35	321,774.35-		
	33050368		MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35		329,328.53	329,328.53-	7,554.18-	
	33130403		GX	DACW450000001		250,000.00		11,963.09	11,963.09-	238,036.91	
				Sub Total by BU Type		250,000.00		11,963.09	11,963.09-	238,036.91	
	33001147		IS	DACW450000001				238,036.91-	238,036.91	238,036.91	
				Sub Total by BU Type				238,036.91-	238,036.91	238,036.91	
				Total by Grant Number		250,000.00		226,073.82-	226,073.82	476,073.82	
	33000581		GY	DACW45000001				238,036.91	238,036.91-	238,036.91-	
				Sub Total by BU Type				238,036.91	238,036.91-	238,036.91-	
				Total by Grant Number				238,036.91	238,036.91-	238,036.91-	
	33000577		GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00			214,380.00-		

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								214,380.00			
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133		GX	DACW99P0397		223,000.00		222,965.49	222,965.49-	34.51	
				Sub Total by BU Type		223,000.00		222,965.49	222,965.49-	34.51	
	33000574		GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		418,154.85	418,154.85-	195,154.85-	
	33160470	K	GX	DE-OE0000422		89,310.00		89,310.00	89,310.00-		
				Sub Total by BU Type		89,310.00		89,310.00	89,310.00-		
				Total by Grant Number		89,310.00		89,310.00	89,310.00-		
	33170120		GS	DHHS 36050		25,000.00		6,732.51	6,732.51-	18,267.49	
				Sub Total by BU Type		25,000.00		6,732.51	6,732.51-	18,267.49	
	33170121		MT	DHHS 36050				11,205.21	11,205.21-	11,205.21-	
				Sub Total by BU Type				11,205.21	11,205.21-	11,205.21-	
				Total by Grant Number		25,000.00		17,937.72	17,937.72-	7,062.28	
	33160351		GY	E-11-1				19,005.74	19,005.74-	19,005.74-	
				Sub Total by BU Type				19,005.74	19,005.74-	19,005.74-	
	33160353		MT	E-11-1				7,453.49	7,453.49-	7,453.49-	
				Sub Total by BU Type				7,453.49	7,453.49-	7,453.49-	
				Total by Grant Number				26,459.23	26,459.23-	26,459.23-	
	33070735		GY	E-12-1				546,006.00	546,006.00-	546,006.00-	
				Sub Total by BU Type				546,006.00	546,006.00-	546,006.00-	
				Total by Grant Number				546,006.00	546,006.00-	546,006.00-	
	33160418		GY	E-13				467,213.71	467,213.71-	467,213.71-	
				Sub Total by BU Type				467,213.71	467,213.71-	467,213.71-	
	33160419		MT	E-13				246.63	246.63-	246.63-	
	33160420		MT	E-13				31,903.52	31,903.52-	31,903.52-	
				Sub Total by BU Type				32,150.15	32,150.15-	32,150.15-	
				Total by Grant Number				499,363.86	499,363.86-	499,363.86-	
	33160425		GY	E-14-R				48,769.48	48,769.48-	48,769.48-	
				Sub Total by BU Type				48,769.48	48,769.48-	48,769.48-	
	33160426		MT	E-14-R				7,609.01	7,609.01-	7,609.01-	
				Sub Total by BU Type				7,609.01	7,609.01-	7,609.01-	
				Total by Grant Number				56,378.49	56,378.49-	56,378.49-	
	33160428		GY	E-15-R-1			6.72	81,901.30	81,901.30-	81,901.30-	
				Sub Total by BU Type			6.72	81,901.30	81,901.30-	81,901.30-	
	33160429		MT	E-15-R-1				62,565.68	62,565.68-	62,565.68-	
				Sub Total by BU Type				62,565.68	62,565.68-	62,565.68-	
				Total by Grant Number			6.72	144,466.98	144,466.98-	144,466.98-	
	33200822		GS	E-16-RL-1				439,308.85	439,308.85-	439,308.85-	
				Sub Total by BU Type				439,308.85	439,308.85-	439,308.85-	
	33200823		GY	E-16-RL-1				102,291.15	102,291.15-	102,291.15-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				102,291.15	102,291.15-	102,291.15-	
				Total by Grant Number				541,600.00	541,600.00-	541,600.00-	
	33160489		GS	E-17-R-1				23,700.00	23,700.00-	23,700.00-	
				Sub Total by BU Type				23,700.00	23,700.00-	23,700.00-	
	33160490		MT	E-17-R-1				8,800.00	8,800.00-	8,800.00-	
				Sub Total by BU Type				8,800.00	8,800.00-	8,800.00-	
				Total by Grant Number				32,500.00	32,500.00-	32,500.00-	
	33160494		GY	E-18-L-1				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	33160511		GY	E-19-R-1				2,283.60	2,283.60-	2,283.60-	
				Sub Total by BU Type				2,283.60	2,283.60-	2,283.60-	
	33160512		MT	E-19-R-1			240.20	6,474.22	6,474.22-	6,474.22-	
				Sub Total by BU Type			240.20	6,474.22	6,474.22-	6,474.22-	
				Total by Grant Number			240.20	8,757.82	8,757.82-	8,757.82-	
	33160521		GY	E-22-L-1		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	33201121		GY	E-23-L-1		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	33160177		GY	E-3-2				8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494		MT	E-3-2				198.34	198.34-	198.34-	
	33160175		MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				4,740.45	4,740.45-	4,740.45-	
				Total by Grant Number				12,922.82	12,922.82-	12,922.82-	
	33160174		MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186		GY	E-5-1				166,529.15	166,529.15-	166,529.15-	
				Sub Total by BU Type				166,529.15	166,529.15-	166,529.15-	
	33140177		MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184		MT	E-5-1				883.37	883.37-	883.37-	
	33160185		MT	E-5-1				13,066.74	13,066.74-	13,066.74-	
				Sub Total by BU Type				15,122.17	15,122.17-	15,122.17-	
				Total by Grant Number				181,651.32	181,651.32-	181,651.32-	
	33160181		GY	E-6-1				231,983.39	231,983.39-	231,983.39-	
				Sub Total by BU Type				231,983.39	231,983.39-	231,983.39-	
				Total by Grant Number				231,983.39	231,983.39-	231,983.39-	
	33160182		GY	E-7-1				323,094.90	323,094.90-	323,094.90-	
				Sub Total by BU Type				323,094.90	323,094.90-	323,094.90-	
				Total by Grant Number				323,094.90	323,094.90-	323,094.90-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200689		GY	E-9				1,220,387.60	1,220,387.60-	1,220,387.60-	
				Sub Total by BU Type				1,220,387.60	1,220,387.60-	1,220,387.60-	
				Total by Grant Number				1,220,387.60	1,220,387.60-	1,220,387.60-	
	33070674		GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33160471		GY	E-9-2				275,000.00	275,000.00-	275,000.00-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
	33160472		MT	E-9-2				23,333.50	23,333.50-	23,333.50-	
				Sub Total by BU Type				23,333.50	23,333.50-	23,333.50-	
				Total by Grant Number				298,333.50	298,333.50-	298,333.50-	
	33160510		GY	ES-1-R-1				77,082.85	77,082.85-	77,082.85-	
				Sub Total by BU Type				77,082.85	77,082.85-	77,082.85-	
				Total by Grant Number				77,082.85	77,082.85-	77,082.85-	
	33050483		GY	F-126-R				43,040.94	43,040.94-	43,040.94-	
				Sub Total by BU Type				43,040.94	43,040.94-	43,040.94-	
				Total by Grant Number				43,040.94	43,040.94-	43,040.94-	
	33210111		GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363		GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181		GY	F-141-R-3				1,370,378.79	1,370,378.79-	1,370,378.79-	
				Sub Total by BU Type				1,370,378.79	1,370,378.79-	1,370,378.79-	
				Total by Grant Number				1,370,378.79	1,370,378.79-	1,370,378.79-	
	33200643		GY	F-147-12-1				93,750.00	93,750.00-	93,750.00-	
				Sub Total by BU Type				93,750.00	93,750.00-	93,750.00-	
				Total by Grant Number				93,750.00	93,750.00-	93,750.00-	
	33200697		CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33200743		CA	F-150-B				215,052.92	215,052.92-	215,052.92-	
				Sub Total by BU Type				215,052.92	215,052.92-	215,052.92-	
				Total by Grant Number				215,052.92	215,052.92-	215,052.92-	
	33210112		GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644		GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33200957		GY	F-165-B-1				137,500.00	137,500.00-	137,500.00-	
				Sub Total by BU Type				137,500.00	137,500.00-	137,500.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				137,500.00	137,500.00-	137,500.00-	
	33050372		GY	F-166-R-1				161,855.24	161,855.24-	161,855.24-	
				Sub Total by BU Type				161,855.24	161,855.24-	161,855.24-	
	33050373		IS	F-166-R-1				121,176.18	121,176.18-	121,176.18-	
				Sub Total by BU Type				121,176.18	121,176.18-	121,176.18-	
				Total by Grant Number				283,031.42	283,031.42-	283,031.42-	
	33050378		GY	F-167-D-1				590,538.34	590,538.34-	590,538.34-	
				Sub Total by BU Type				590,538.34	590,538.34-	590,538.34-	
				Total by Grant Number				590,538.34	590,538.34-	590,538.34-	
	33200816		GY	F-170-B				725,000.00	725,000.00-	725,000.00-	
				Sub Total by BU Type				725,000.00	725,000.00-	725,000.00-	
				Total by Grant Number				725,000.00	725,000.00-	725,000.00-	
	33200949		GY	F-173-B-1				168,000.00	168,000.00-	168,000.00-	
				Sub Total by BU Type				168,000.00	168,000.00-	168,000.00-	
				Total by Grant Number				168,000.00	168,000.00-	168,000.00-	
	33050482		GY	F-177-R				139,371.03	139,371.03-	139,371.03-	
				Sub Total by BU Type				139,371.03	139,371.03-	139,371.03-	
				Total by Grant Number				139,371.03	139,371.03-	139,371.03-	
	33200926		GY	F-183-B-1		30,000.00		16,766.18	16,766.18-	13,233.82	
				Sub Total by BU Type		30,000.00		16,766.18	16,766.18-	13,233.82	
				Total by Grant Number		30,000.00		16,766.18	16,766.18-	13,233.82	
	33050526		GY	F-186-B				359,571.57	359,571.57-	359,571.57-	
	33201043		GY	F-186-B				140,428.43	140,428.43-	140,428.43-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number				500,000.00	500,000.00-	500,000.00-	
	33200955		GY	F-187-D-1				245,769.23	245,769.23-	245,769.23-	
				Sub Total by BU Type				245,769.23	245,769.23-	245,769.23-	
				Total by Grant Number				245,769.23	245,769.23-	245,769.23-	
	33200960		GY	F-189-D-1				78,032.38	78,032.38-	78,032.38-	
				Sub Total by BU Type				78,032.38	78,032.38-	78,032.38-	
				Total by Grant Number				78,032.38	78,032.38-	78,032.38-	
	33050506		GS	F-190-R		92,052.00		200,467.17	200,467.17-	108,415.17-	
				Sub Total by BU Type		92,052.00		200,467.17	200,467.17-	108,415.17-	
	33050507	K	MT	F-190-R				90,074.65	90,074.65-	90,074.65-	
				Sub Total by BU Type				90,074.65	90,074.65-	90,074.65-	
				Total by Grant Number		92,052.00		290,541.82	290,541.82-	198,489.82-	
	33050521		GY	F-192-R		54,054.00		95,873.40	95,873.40-	41,819.40-	
				Sub Total by BU Type		54,054.00		95,873.40	95,873.40-	41,819.40-	
				Total by Grant Number		54,054.00		95,873.40	95,873.40-	41,819.40-	
	33050524		GY	F-194-B		200,000.00		258,810.00	258,810.00-	58,810.00-	
	33201042		GY	F-194-B				566,190.00	566,190.00-	566,190.00-	
				Sub Total by BU Type		200,000.00		825,000.00	825,000.00-	625,000.00-	
				Total by Grant Number		200,000.00		825,000.00	825,000.00-	625,000.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050534		GY	F-196-R-1		93,400.00	15,816.16	82,068.89	82,068.89-	11,331.11	
				Sub Total by BU Type		93,400.00	15,816.16	82,068.89	82,068.89-	11,331.11	
	33050533		MT	F-196-R-1			2,743.85	22,490.88	22,490.88-	22,490.88-	
				Sub Total by BU Type			2,743.85	22,490.88	22,490.88-	22,490.88-	
				Total by Grant Number		93,400.00	18,560.01	104,559.77	104,559.77-	11,159.77-	
	33050503		GY	F-22-T-1		70,000.00		237,562.50	237,562.50-	167,562.50-	
				Sub Total by BU Type		70,000.00		237,562.50	237,562.50-	167,562.50-	
				Total by Grant Number		70,000.00		237,562.50	237,562.50-	167,562.50-	
	33050272		GY	F-75-R-21				177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type				177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number				177,584.77	177,584.77-	177,584.77-	
	33200961		GY	F-86-D-22				1,914,234.46	1,914,234.46-	1,914,234.46-	
				Sub Total by BU Type				1,914,234.46	1,914,234.46-	1,914,234.46-	
				Total by Grant Number				1,914,234.46	1,914,234.46-	1,914,234.46-	
	33100194	N	GY	F-87-E-1				178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type				178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number				178,422.57	178,422.57-	178,422.57-	
	33050522		GY	F-87-R				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	33200924		GX	FEMA-NE 1721-DR		193,532.11				193,532.11	
				Sub Total by BU Type		193,532.11				193,532.11	
				Total by Grant Number		193,532.11				193,532.11	
	33200132		GY	FHW19001			274,851.67	9,368,599.91	9,368,599.91-	9,368,599.91-	
				Sub Total by BU Type			274,851.67	9,368,599.91	9,368,599.91-	9,368,599.91-	
				Total by Grant Number			274,851.67	9,368,599.91	9,368,599.91-	9,368,599.91-	
	33050501		GY	FW-19-T-21				590,907.20	590,907.20-	590,907.20-	
				Sub Total by BU Type				590,907.20	590,907.20-	590,907.20-	
				Total by Grant Number				590,907.20	590,907.20-	590,907.20-	
	33070858		GX	F11AP00021		116,800.00		116,793.92	116,793.92-	6.08	
				Sub Total by BU Type		116,800.00		116,793.92	116,793.92-	6.08	
				Total by Grant Number		116,800.00		116,793.92	116,793.92-	6.08	
	33050535		GX	F12AP00867		5,000.00		3,263.25	3,263.25-	1,736.75	
				Sub Total by BU Type		5,000.00		3,263.25	3,263.25-	1,736.75	
				Total by Grant Number		5,000.00		3,263.25	3,263.25-	1,736.75	
	33070908		GX	F13AP01010		219,714.00		145,941.75	145,941.75-	73,772.25	12,257.46
				Sub Total by BU Type		219,714.00		145,941.75	145,941.75-	73,772.25	12,257.46
	33040902		MT	F13AP01010				5,772.78	5,772.78-	5,772.78-	
				Sub Total by BU Type				5,772.78	5,772.78-	5,772.78-	
				Total by Grant Number		219,714.00		151,714.53	151,714.53-	67,999.47	12,257.46
	33050500		GY	F182R		1,256,324.00		2,942,087.11	2,942,087.11-	1,685,763.11-	
				Sub Total by BU Type		1,256,324.00		2,942,087.11	2,942,087.11-	1,685,763.11-	
	33050499		MT	F182R			1,792.05	58,870.76	58,870.76-	58,870.76-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			1,792.05	58,870.76	58,870.76-	58,870.76-	
				Total by Grant Number		1,256,324.00	1,792.05	3,000,957.87	3,000,957.87-	1,744,633.87-	
	33050461		GY	F186R		71,083.00		521,749.02	521,749.02-	450,666.02-	
				Sub Total by BU Type		71,083.00		521,749.02	521,749.02-	450,666.02-	
				Total by Grant Number		71,083.00		521,749.02	521,749.02-	450,666.02-	
	33050469		GS	H6288-A-0009				1,125,014.49	1,125,014.49-	1,125,014.49-	
				Sub Total by BU Type				1,125,014.49	1,125,014.49-	1,125,014.49-	
	33050470		GX	H6288-A-0009		70,000.00		65,023.94	65,023.94-	4,976.06	
				Sub Total by BU Type		70,000.00		65,023.94	65,023.94-	4,976.06	
	33040807		MT	H6288-A-0009				7,199.72	7,199.72-	7,199.72-	
				Sub Total by BU Type				7,199.72	7,199.72-	7,199.72-	
				Total by Grant Number		70,000.00		1,197,238.15	1,197,238.15-	1,127,238.15-	
	33130471		GX	H6288-A-0009/1		194,040.00		193,092.32	193,092.32-	947.68	
				Sub Total by BU Type		194,040.00		193,092.32	193,092.32-	947.68	
	33040722		MT	H6288-A-0009/1				420.00	420.00-	420.00-	
	33130472		MT	H6288-A-0009/1				9,438.78	9,438.78-	9,438.78-	
				Sub Total by BU Type				9,858.78	9,858.78-	9,858.78-	
				Total by Grant Number		194,040.00		202,951.10	202,951.10-	8,911.10-	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321		GX	H6288A00009A		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
	33130320		MT	H6288A00009A				40.76	40.76-	40.76-	
				Sub Total by BU Type				40.76	40.76-	40.76-	
				Total by Grant Number		35,000.00		35,040.76	35,040.76-	40.76-	
	33030026	N	GY	I-1				4,477.53	4,477.53-	4,477.53-	
	33030678	N	GY	I-1				394,947.91	394,947.91-	394,947.91-	
				Sub Total by BU Type				399,425.44	399,425.44-	399,425.44-	
				Total by Grant Number				399,425.44	399,425.44-	399,425.44-	
	33070873		GX	I-97726201-0		96,000.00		96,000.00	96,000.00-		
				Sub Total by BU Type		96,000.00		96,000.00	96,000.00-		
				Total by Grant Number		96,000.00		96,000.00	96,000.00-		
	33150155		GX	ICA-FIREWISE		5,038.74	1,046.15	5,038.74	5,038.74-		
				Sub Total by BU Type		5,038.74	1,046.15	5,038.74	5,038.74-		
				Total by Grant Number		5,038.74	1,046.15	5,038.74	5,038.74-		
	33070768		GX	M-I-T		15,648.10		15,648.10	15,648.10-		
				Sub Total by BU Type		15,648.10		15,648.10	15,648.10-		
	33040809		MT	M-I-T				2,162.89	2,162.89-	2,162.89-	
	33070769		MT	M-I-T				115.46	115.46-	115.46-	
				Sub Total by BU Type				2,278.35	2,278.35-	2,278.35-	
				Total by Grant Number		15,648.10		17,926.45	17,926.45-	2,278.35-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33070827		GX	MS M-2 R		37,500.00		31,475.90	31,475.90-	6,024.10	
				Sub Total by BU Type		37,500.00		31,475.90	31,475.90-	6,024.10	
				Total by Grant Number		37,500.00		31,475.90	31,475.90-	6,024.10	
	33070831		GX	NC-003-10		50,710.00		50,710.00	50,710.00-		
				Sub Total by BU Type		50,710.00		50,710.00	50,710.00-		
	33070832		MT	NC-003-10				50,951.74	50,951.74-	50,951.74-	
				Sub Total by BU Type				50,951.74	50,951.74-	50,951.74-	
				Total by Grant Number		50,710.00		101,661.74	101,661.74-	50,951.74-	
	33200863		GS	NDOR-ENH-10(62)		499,666.00		14,874.52	14,874.52-	484,791.48	
				Sub Total by BU Type		499,666.00		14,874.52	14,874.52-	484,791.48	
				Total by Grant Number		499,666.00		14,874.52	14,874.52-	484,791.48	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33070797		GX	NE-98794301-0		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	33200915		MT	NET 09-145		20,000.00		21,025.00	21,025.00-	1,025.00-	
				Sub Total by BU Type		20,000.00		21,025.00	21,025.00-	1,025.00-	
				Total by Grant Number		20,000.00		21,025.00	21,025.00-	1,025.00-	
	33130598		GS	NET 11-154		235,000.00		264,693.95	264,693.95-	29,693.95-	
				Sub Total by BU Type		235,000.00		264,693.95	264,693.95-	29,693.95-	
				Total by Grant Number		235,000.00		264,693.95	264,693.95-	29,693.95-	
	33070874		GS	NET 11-155		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	33070879		GS	NET 12-141		300,000.00		25,645.57	25,645.57-	274,354.43	
				Sub Total by BU Type		300,000.00		25,645.57	25,645.57-	274,354.43	
	33040885		MT	NET 12-141				4,244.44	4,244.44-	4,244.44-	
				Sub Total by BU Type				4,244.44	4,244.44-	4,244.44-	
				Total by Grant Number		300,000.00		29,890.01	29,890.01-	270,109.99	
	33070884		GS	NET 12-142		37,500.00	4,148.80	65,760.28	65,760.28-	28,260.28-	
	33201007		GS	NET 12-142				10,897.79	10,897.79-	10,897.79-	
	33201026		GS	NET 12-142		37,500.00		131,856.41	131,856.41-	94,356.41-	
				Sub Total by BU Type		75,000.00	4,148.80	208,514.48	208,514.48-	133,514.48-	
				Total by Grant Number		75,000.00	4,148.80	208,514.48	208,514.48-	133,514.48-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040900		GS	NET 13-201				4,874.79	4,874.79-	4,874.79-	
	33070905		GS	NET 13-201		1,000,000.00		888,305.98	888,305.98-	111,694.02	
				Sub Total by BU Type		1,000,000.00		893,180.77	893,180.77-	106,819.23	
				Total by Grant Number		1,000,000.00		893,180.77	893,180.77-	106,819.23	
	33040901		GS	NET 13-203				3,347.12	3,347.12-	3,347.12-	
	33070906		GS	NET 13-203		935,500.00	16,150.23	961,028.26	961,028.26-	25,528.26-	19,253.63
	33160509		GS	NET 13-203				26,871.60	26,871.60-	26,871.60-	2,489.20
				Sub Total by BU Type		935,500.00	16,150.23	991,246.98	991,246.98-	55,746.98-	21,742.83
				Total by Grant Number		935,500.00	16,150.23	991,246.98	991,246.98-	55,746.98-	21,742.83
	33050530		GS	NET 14-110		37,034.00	2,512.84	102,398.74	102,398.74-	65,364.74-	
				Sub Total by BU Type		37,034.00	2,512.84	102,398.74	102,398.74-	65,364.74-	
	33020443		MT	NET 14-110				119.23	119.23-	119.23-	
				Sub Total by BU Type				119.23	119.23-	119.23-	
				Total by Grant Number		37,034.00	2,512.84	102,517.97	102,517.97-	65,483.97-	
	33050531		GS	NET 14-157		430,000.00		550,831.35	550,831.35-	120,831.35-	
				Sub Total by BU Type		430,000.00		550,831.35	550,831.35-	120,831.35-	
				Total by Grant Number		430,000.00		550,831.35	550,831.35-	120,831.35-	
	33201125		GS	NET 14-208		972,500.00		16,020.00	16,020.00-	956,480.00	
				Sub Total by BU Type		972,500.00		16,020.00	16,020.00-	956,480.00	
				Total by Grant Number		972,500.00		16,020.00	16,020.00-	956,480.00	
	33201126		GS	NET 14-221		430,000.00		430,000.00	430,000.00-		
				Sub Total by BU Type		430,000.00		430,000.00	430,000.00-		
				Total by Grant Number		430,000.00		430,000.00	430,000.00-		
	33040918		GS	NET 14-222			3,753.18	49,100.70	49,100.70-	49,100.70-	
	33070930		GS	NET 14-222		100,000.00	76.92	76,720.04	76,720.04-	23,279.96	
	33160525		GS	NET 14-222			106.64	106.64	106.64-	106.64-	
				Sub Total by BU Type		100,000.00	3,936.74	125,927.38	125,927.38-	25,927.38-	
				Total by Grant Number		100,000.00	3,936.74	125,927.38	125,927.38-	25,927.38-	
	33070929		GS	NET 14-224		200,000.00	4,597.60	267,924.42	267,924.42-	67,924.42-	25,894.88
	33130633		GS	NET 14-224				15,851.71	15,851.71-	15,851.71-	
	33160522		GS	NET 14-224			360.55	30,882.65	30,882.65-	30,882.65-	
	33160523		GS	NET 14-224				213.20	213.20-	213.20-	
				Sub Total by BU Type		200,000.00	4,958.15	314,871.98	314,871.98-	114,871.98-	25,894.88
				Total by Grant Number		200,000.00	4,958.15	314,871.98	314,871.98-	114,871.98-	25,894.88
	33070941		GS	NET 15-211			94.55	1,080.32	1,080.32-	1,080.32-	
				Sub Total by BU Type			94.55	1,080.32	1,080.32-	1,080.32-	
	33040924		MT	NET 15-211				1,839.90	1,839.90-	1,839.90-	
	33050538		MT	NET 15-211			1,569.14	17,773.53	17,773.53-	17,773.53-	
	33170137		MT	NET 15-211			632.14	3,072.56	3,072.56-	3,072.56-	
				Sub Total by BU Type			2,201.28	22,685.99	22,685.99-	22,685.99-	
				Total by Grant Number			2,295.83	23,766.31	23,766.31-	23,766.31-	
	33040887		GP	NE120377			380.33	39,351.63	39,351.63-	39,351.63-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			380.33	39,351.63	39,351.63-	39,351.63-	
	33070881		MT	NE120377			65.10	669.60	669.60-	669.60-	
				Sub Total by BU Type			65.10	669.60	669.60-	669.60-	
				Total by Grant Number			445.43	40,021.23	40,021.23-	40,021.23-	
	33130588		MT	NFS -36045				5,549.00	5,549.00-	5,549.00-	
				Sub Total by BU Type				5,549.00	5,549.00-	5,549.00-	
				Total by Grant Number				5,549.00	5,549.00-	5,549.00-	
	33070791		GX	NFS-34111		263,025.00		216,520.80	216,520.80-	46,504.20	
				Sub Total by BU Type		263,025.00		216,520.80	216,520.80-	46,504.20	
	33070792		MT	NFS-34111				72,824.80	72,824.80-	72,824.80-	
				Sub Total by BU Type				72,824.80	72,824.80-	72,824.80-	
				Total by Grant Number		263,025.00		289,345.60	289,345.60-	26,320.60-	
	33130585		GS	NFS-36045				11,599.20	11,599.20-	11,599.20-	
				Sub Total by BU Type				11,599.20	11,599.20-	11,599.20-	
				Total by Grant Number				11,599.20	11,599.20-	11,599.20-	
	33130586		GS	NFS-36046				4,017.59	4,017.59-	4,017.59-	
				Sub Total by BU Type				4,017.59	4,017.59-	4,017.59-	
	33130589		MT	NFS-36046				4,538.41	4,538.41-	4,538.41-	
				Sub Total by BU Type				4,538.41	4,538.41-	4,538.41-	
				Total by Grant Number				8,556.00	8,556.00-	8,556.00-	
	33130587		GS	NFS-36047				5,618.16	5,618.16-	5,618.16-	
				Sub Total by BU Type				5,618.16	5,618.16-	5,618.16-	
	33130590		MT	NFS-36047				5,108.51	5,108.51-	5,108.51-	
				Sub Total by BU Type				5,108.51	5,108.51-	5,108.51-	
				Total by Grant Number				10,726.67	10,726.67-	10,726.67-	
	33180109		GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040847		GP	NSSF 12				35,485.89	35,485.89-	35,485.89-	
				Sub Total by BU Type				35,485.89	35,485.89-	35,485.89-	
				Total by Grant Number				35,485.89	35,485.89-	35,485.89-	
	33070872		GP	NWTF 34160				9,950.00	9,950.00-	9,950.00-	
				Sub Total by BU Type				9,950.00	9,950.00-	9,950.00-	
				Total by Grant Number				9,950.00	9,950.00-	9,950.00-	
	33201065		GX	PA-O7-NE-1924-PW-01022(0)		112,902.94		112,302.94	112,302.94-	600.00	
				Sub Total by BU Type		112,902.94		112,302.94	112,302.94-	600.00	
				Total by Grant Number		112,902.94		112,302.94	112,302.94-	600.00	
	33201014		GX	PA-07-NE-1924-PW-00527(0)		113,895.10		26,444.80	26,444.80-	87,450.30	
				Sub Total by BU Type		113,895.10		26,444.80	26,444.80-	87,450.30	
				Total by Grant Number		113,895.10		26,444.80	26,444.80-	87,450.30	
	33200983		GX	PA-07-NE-1924-PW-00538(0)		300,000.00		291,870.38	291,870.38-	8,129.62	
				Sub Total by BU Type		300,000.00		291,870.38	291,870.38-	8,129.62	
				Total by Grant Number		300,000.00		291,870.38	291,870.38-	8,129.62	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201012		GX	PA-07-NE-1924-PW-00568(0)		100,000.00		61,715.01	61,715.01-	38,284.99	
				Sub Total by BU Type		100,000.00		61,715.01	61,715.01-	38,284.99	
				Total by Grant Number		100,000.00		61,715.01	61,715.01-	38,284.99	
	33200982		GX	PA-07-NE-1924-PW-00778(0)		1,258,521.39		633,488.75	633,488.75-	625,032.64	
				Sub Total by BU Type		1,258,521.39		633,488.75	633,488.75-	625,032.64	
				Total by Grant Number		1,258,521.39		633,488.75	633,488.75-	625,032.64	
	33200980		GX	PA-07-NE-1924-PW-01242(0)		1,121,898.02		1,121,898.02	1,121,898.02-		
				Sub Total by BU Type		1,121,898.02		1,121,898.02	1,121,898.02-		
				Total by Grant Number		1,121,898.02		1,121,898.02	1,121,898.02-		
	33201021		GX	PA-07-NE-4013-PW-00571(0)		77,140.50		77,006.69	77,006.69-	133.81	
				Sub Total by BU Type		77,140.50		77,006.69	77,006.69-	133.81	
	33201022		MT	PA-07-NE-4013-PW-00571(0)				25,668.90	25,668.90-	25,668.90-	
				Sub Total by BU Type				25,668.90	25,668.90-	25,668.90-	
				Total by Grant Number		77,140.50		102,675.59	102,675.59-	25,535.09-	
	33070826		GP	PLJV 535				4,908.89	4,908.89-	4,908.89-	
				Sub Total by BU Type				4,908.89	4,908.89-	4,908.89-	
				Total by Grant Number				4,908.89	4,908.89-	4,908.89-	
	33070852		GX	PLJV-34153		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040866		MT	PLJV-34153				1,103.62	1,103.62-	1,103.62-	
				Sub Total by BU Type				1,103.62	1,103.62-	1,103.62-	
				Total by Grant Number		20,000.00		21,103.62	21,103.62-	1,103.62-	
	33040643		GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271		GY	R-10-E-1				644.84	644.84-	644.84-	
				Sub Total by BU Type				20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number				20,544.64	20,544.64-	20,544.64-	
	33160294		GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736		MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295		MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33160329		GY	R-13-R-1				53,000.00	53,000.00-	53,000.00-	
				Sub Total by BU Type				53,000.00	53,000.00-	53,000.00-	
	33040734		MT	R-13-R-1				22,803.62	22,803.62-	22,803.62-	
	33070669		MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330		MT	R-13-R-1				1,025.27	1,025.27-	1,025.27-	
	33160331		MT	R-13-R-1				569.38	569.38-	569.38-	
				Sub Total by BU Type				24,851.59	24,851.59-	24,851.59-	
				Total by Grant Number				77,851.59	77,851.59-	77,851.59-	
	33160242		GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160178		MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393		IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664		GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179		GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180		GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183		GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686		GY	R-9-E-1				74,935.56	74,935.56-	74,935.56-	
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33201177		CA	RTP 2015(006)			1,041.82	26,831.63	26,831.63-	26,831.63-	106,972.98
				Sub Total by BU Type			1,041.82	26,831.63	26,831.63-	26,831.63-	106,972.98
				Total by Grant Number			1,041.82	26,831.63	26,831.63-	26,831.63-	106,972.98
	33201179		CA	RTP 2015(007)			1,041.83	70,678.79	70,678.79-	70,678.79-	139,901.91
				Sub Total by BU Type			1,041.83	70,678.79	70,678.79-	70,678.79-	139,901.91
				Total by Grant Number			1,041.83	70,678.79	70,678.79-	70,678.79-	139,901.91
	33200891		GX	RTP(2009)002		87,801.00		58,395.77	58,395.77-	29,405.23	
				Sub Total by BU Type		87,801.00		58,395.77	58,395.77-	29,405.23	
				Total by Grant Number		87,801.00		58,395.77	58,395.77-	29,405.23	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33190138	N	GX	RTP2005(009)		58,924.80		58,924.80	58,924.80-		
				Sub Total by BU Type		58,924.80		58,924.80	58,924.80-		
				Total by Grant Number		58,924.80		58,924.80	58,924.80-		
	33200771	N	GX	RTP2006(006)		101,411.00		51,147.18	51,147.18-	50,263.82	
				Sub Total by BU Type		101,411.00		51,147.18	51,147.18-	50,263.82	
	33080105	N	MT	RTP2006(006)				2,727.20	2,727.20-	2,727.20-	
				Sub Total by BU Type				2,727.20	2,727.20-	2,727.20-	
				Total by Grant Number		101,411.00		53,874.38	53,874.38-	47,536.62	
	33190142	N	GX	RTP2009(008)		36,687.28		36,687.28	36,687.28-		
				Sub Total by BU Type		36,687.28		36,687.28	36,687.28-		

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		36,687.28		36,687.28	36,687.28-		
	33170138		GX	RTP2009-001		39,700.00		8,859.15	8,859.15-	30,840.85	
	33190140	N	GX	RTP2009-001		45,000.00		3,910.78	3,910.78-	41,089.22	
				Sub Total by BU Type		84,700.00		12,769.93	12,769.93-	71,930.07	
				Total by Grant Number		84,700.00		12,769.93	12,769.93-	71,930.07	
	33190144	N	GX	RTP2010(001)		17,558.37		15,456.47	15,456.47-	2,101.90	
				Sub Total by BU Type		17,558.37		15,456.47	15,456.47-	2,101.90	
				Total by Grant Number		17,558.37		15,456.47	15,456.47-	2,101.90	
	33200975		GX	RTP2011(0047)		701,020.00		390,845.82	390,845.82-	310,174.18	
				Sub Total by BU Type		701,020.00		390,845.82	390,845.82-	310,174.18	
				Total by Grant Number		701,020.00		390,845.82	390,845.82-	310,174.18	
	33130622		GX	RTP2012(004)		12,880.00		11,599.00	11,599.00-	1,281.00	
				Sub Total by BU Type		12,880.00		11,599.00	11,599.00-	1,281.00	
				Total by Grant Number		12,880.00		11,599.00	11,599.00-	1,281.00	
	33190145	N	GX	RTP2013(004)		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
	33130625		MT	RTP2013(004)				13,253.00	13,253.00-	13,253.00-	
				Sub Total by BU Type				13,253.00	13,253.00-	13,253.00-	
				Total by Grant Number		28,000.00		41,253.00	41,253.00-	13,253.00-	
	33201015		GX	RTP2013(005)		36,066.78		8,374.19	8,374.19-	27,692.59	
				Sub Total by BU Type		36,066.78		8,374.19	8,374.19-	27,692.59	
				Total by Grant Number		36,066.78		8,374.19	8,374.19-	27,692.59	
	33200925		GX	R08AC6002		100,000.00		97,230.60	97,230.60-	2,769.40	
				Sub Total by BU Type		100,000.00		97,230.60	97,230.60-	2,769.40	
				Total by Grant Number		100,000.00		97,230.60	97,230.60-	2,769.40	
	33200991		GX	R11AC60085		361,000.00		354,070.91	354,070.91-	6,929.09	
				Sub Total by BU Type		361,000.00		354,070.91	354,070.91-	6,929.09	
				Total by Grant Number		361,000.00		354,070.91	354,070.91-	6,929.09	
	33070914		GX	R13AP60036		206,050.00	3,576.42	132,145.54	132,145.54-	73,904.46	
				Sub Total by BU Type		206,050.00	3,576.42	132,145.54	132,145.54-	73,904.46	
	33040907		MT	R13AP60036			187.52	15,833.56	15,833.56-	15,833.56-	
	33070915		MT	R13AP60036			1,183.08	44,042.09	44,042.09-	44,042.09-	
				Sub Total by BU Type			1,370.60	59,875.65	59,875.65-	59,875.65-	
				Total by Grant Number		206,050.00	4,947.02	192,021.19	192,021.19-	14,028.81	
	33201055		GX	R13AP60064		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33201127		GX	R14AC00109		24,000.00		17,652.00	17,652.00-	6,348.00	
				Sub Total by BU Type		24,000.00		17,652.00	17,652.00-	6,348.00	
				Total by Grant Number		24,000.00		17,652.00	17,652.00-	6,348.00	
	33201128		GX	R14AC00113		205,000.00		172,878.12	172,878.12-	32,121.88	
				Sub Total by BU Type		205,000.00		172,878.12	172,878.12-	32,121.88	
				Total by Grant Number		205,000.00		172,878.12	172,878.12-	32,121.88	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201130		GY	R14AC00114		30,000.00		65,890.00	65,890.00-	35,890.00-	
				Sub Total by BU Type		30,000.00		65,890.00	65,890.00-	35,890.00-	
				Total by Grant Number		30,000.00		65,890.00	65,890.00-	35,890.00-	
	33201191		CA	R15AC00057		198,500.00				198,500.00	
				Sub Total by BU Type		198,500.00				198,500.00	
				Total by Grant Number		198,500.00				198,500.00	
	33160241		GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179		GS	STPB				2,260,278.50	2,260,278.50-	2,260,278.50-	
				Sub Total by BU Type				2,260,278.50	2,260,278.50-	2,260,278.50-	
				Total by Grant Number				2,260,278.50	2,260,278.50-	2,260,278.50-	
	33040766		GY	T-10-A				751.53	751.53-	751.53-	
				Sub Total by BU Type				751.53	751.53-	751.53-	
				Total by Grant Number				751.53	751.53-	751.53-	
	33070655		GY	T-12-1				32,933.00	32,933.00-	32,933.00-	
				Sub Total by BU Type				32,933.00	32,933.00-	32,933.00-	
				Total by Grant Number				32,933.00	32,933.00-	32,933.00-	
	33070656		GY	T-14-1				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
	33040720		IS	T-14-1				58.98	58.98-	58.98-	
	33070657		IS	T-14-1				12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type				12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number				24,782.98	24,782.98-	24,782.98-	
	33070659		GY	T-15-1				124,559.32	124,559.32-	124,559.32-	
				Sub Total by BU Type				124,559.32	124,559.32-	124,559.32-	
	33040721		IS	T-15-1				17,420.82	17,420.82-	17,420.82-	
	33160324		IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type				19,170.47	19,170.47-	19,170.47-	
				Total by Grant Number				143,729.79	143,729.79-	143,729.79-	
	33070658		GY	T-16-1				32,792.57	32,792.57-	32,792.57-	
				Sub Total by BU Type				32,792.57	32,792.57-	32,792.57-	
				Total by Grant Number				32,792.57	32,792.57-	32,792.57-	
	33070672		GY	T-17-1				53,835.01	53,835.01-	53,835.01-	
				Sub Total by BU Type				53,835.01	53,835.01-	53,835.01-	
				Total by Grant Number				53,835.01	53,835.01-	53,835.01-	
	33070670		GY	T-18-1				92,860.00	92,860.00-	92,860.00-	
				Sub Total by BU Type				92,860.00	92,860.00-	92,860.00-	
	33040735		MT	T-18-1				836.74	836.74-	836.74-	
	33160333		MT	T-18-1				500.00	500.00-	500.00-	
				Sub Total by BU Type				1,336.74	1,336.74-	1,336.74-	
				Total by Grant Number				94,196.74	94,196.74-	94,196.74-	
	33070683		GY	T-19				24,053.00	24,053.00-	24,053.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				24,053.00	24,053.00-	24,053.00-	
				Total by Grant Number				24,053.00	24,053.00-	24,053.00-	
	33040730		GY	T-2-1				174.67	174.67-	174.67-	
	33050348		GY	T-2-1				120,387.26	120,387.26-	120,387.26-	
	33160287		GY	T-2-1				788,802.67	788,802.67-	788,802.67-	
				Sub Total by BU Type				909,364.60	909,364.60-	909,364.60-	
				Total by Grant Number				909,364.60	909,364.60-	909,364.60-	
	33070798		GY	T-2-1-HM-1				19,228.00	19,228.00-	19,228.00-	
				Sub Total by BU Type				19,228.00	19,228.00-	19,228.00-	
				Total by Grant Number				19,228.00	19,228.00-	19,228.00-	
	33070806		GY	T-2-3-R-1				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33160340		GY	T-20				45,500.00	45,500.00-	45,500.00-	
				Sub Total by BU Type				45,500.00	45,500.00-	45,500.00-	
				Total by Grant Number				45,500.00	45,500.00-	45,500.00-	
	33070685		GY	T-21				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33070684		MT	T-21				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33160344		GY	T-22				11,176.50	11,176.50-	11,176.50-	
				Sub Total by BU Type				11,176.50	11,176.50-	11,176.50-	
				Total by Grant Number				11,176.50	11,176.50-	11,176.50-	
	33160343		GY	T-23				12,750.00	12,750.00-	12,750.00-	
				Sub Total by BU Type				12,750.00	12,750.00-	12,750.00-	
				Total by Grant Number				12,750.00	12,750.00-	12,750.00-	
	33160342		GY	T-24				27,489.27	27,489.27-	27,489.27-	
				Sub Total by BU Type				27,489.27	27,489.27-	27,489.27-	
				Total by Grant Number				27,489.27	27,489.27-	27,489.27-	
	33160345		GY	T-25				44,500.00	44,500.00-	44,500.00-	
				Sub Total by BU Type				44,500.00	44,500.00-	44,500.00-	
				Total by Grant Number				44,500.00	44,500.00-	44,500.00-	
	33070686		GY	T-26				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	33040747		MT	T-26				1,467.34	1,467.34-	1,467.34-	
				Sub Total by BU Type				1,467.34	1,467.34-	1,467.34-	
				Total by Grant Number				31,467.34	31,467.34-	31,467.34-	
	33070693		GY	T-27				62,000.08	62,000.08-	62,000.08-	
				Sub Total by BU Type				62,000.08	62,000.08-	62,000.08-	
	33040749		MT	T-27				33,622.01	33,622.01-	33,622.01-	
	33070692		MT	T-27				7,046.05	7,046.05-	7,046.05-	
	33160349		MT	T-27				2,445.12	2,445.12-	2,445.12-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160350		MT	T-27					6,023.40	6,023.40-	6,023.40-	
					Sub Total by BU Type				49,136.58	49,136.58-	49,136.58-	
					Total by Grant Number				111,136.66	111,136.66-	111,136.66-	
	33070689		GY	T-28					41,209.82	41,209.82-	41,209.82-	
					Sub Total by BU Type				41,209.82	41,209.82-	41,209.82-	
	33040748		MT	T-28					1,110.26	1,110.26-	1,110.26-	
	33070690		MT	T-28					5,000.00	5,000.00-	5,000.00-	
					Sub Total by BU Type				6,110.26	6,110.26-	6,110.26-	
					Total by Grant Number				47,320.08	47,320.08-	47,320.08-	
	33070688		GY	T-29					45,000.00	45,000.00-	45,000.00-	
					Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	33070709		MT	T-29					11,680.00	11,680.00-	11,680.00-	
					Sub Total by BU Type				11,680.00	11,680.00-	11,680.00-	
					Total by Grant Number				56,680.00	56,680.00-	56,680.00-	
	33070711		GY	T-30-D					39,573.31	39,573.31-	39,573.31-	
					Sub Total by BU Type				39,573.31	39,573.31-	39,573.31-	
					Total by Grant Number				39,573.31	39,573.31-	39,573.31-	
	33070712		GY	T-31-R					2,870.00	2,870.00-	2,870.00-	
	33070717		GY	T-31-R					95,600.00	95,600.00-	95,600.00-	
					Sub Total by BU Type				98,470.00	98,470.00-	98,470.00-	
					Total by Grant Number				98,470.00	98,470.00-	98,470.00-	
	33160375		GY	T-32-R					16,930.00	16,930.00-	16,930.00-	
					Sub Total by BU Type				16,930.00	16,930.00-	16,930.00-	
					Total by Grant Number				16,930.00	16,930.00-	16,930.00-	
	33070718		GY	T-33-R					12,917.60	12,917.60-	12,917.60-	
					Sub Total by BU Type				12,917.60	12,917.60-	12,917.60-	
					Total by Grant Number				12,917.60	12,917.60-	12,917.60-	
	33160374		GY	T-34-R					22,000.00	22,000.00-	22,000.00-	
					Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
					Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33070719		GY	T-35					7,500.00	7,500.00-	7,500.00-	
					Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
					Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	33070728		GY	T-36-R					9,055.76	9,055.76-	9,055.76-	
					Sub Total by BU Type				9,055.76	9,055.76-	9,055.76-	
	33070729		MT	T-36-R					13,553.01	13,553.01-	13,553.01-	
	33160382		MT	T-36-R					415.84	415.84-	415.84-	
					Sub Total by BU Type				13,968.85	13,968.85-	13,968.85-	
					Total by Grant Number				23,024.61	23,024.61-	23,024.61-	
	33070716		GY	T-38-T					6,000.00	6,000.00-	6,000.00-	
					Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
					Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	33070730		GY	T-39-D					20,000.00	20,000.00-	20,000.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160297		GY	T-4-1				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33040724		MT	T-4-1				169.75	169.75-	169.75-	
	33160299		MT	T-4-1				10,520.01	10,520.01-	10,520.01-	
				Sub Total by BU Type				10,689.76	10,689.76-	10,689.76-	
				Total by Grant Number				30,689.76	30,689.76-	30,689.76-	
	33160389		GY	T-40-R				33,378.25	33,378.25-	33,378.25-	
				Sub Total by BU Type				33,378.25	33,378.25-	33,378.25-	
				Total by Grant Number				33,378.25	33,378.25-	33,378.25-	
	33160396		GY	T-41-R				140,662.00	140,662.00-	140,662.00-	
				Sub Total by BU Type				140,662.00	140,662.00-	140,662.00-	
				Total by Grant Number				140,662.00	140,662.00-	140,662.00-	
	33160390		GY	T-42-R				105,440.00	105,440.00-	105,440.00-	
				Sub Total by BU Type				105,440.00	105,440.00-	105,440.00-	
				Total by Grant Number				105,440.00	105,440.00-	105,440.00-	
	33160391		GY	T-43-R				31,592.38	31,592.38-	31,592.38-	
				Sub Total by BU Type				31,592.38	31,592.38-	31,592.38-	
				Total by Grant Number				31,592.38	31,592.38-	31,592.38-	
	33070740		GY	T-44-HM-1				14,936.81	14,936.81-	14,936.81-	
				Sub Total by BU Type				14,936.81	14,936.81-	14,936.81-	
				Total by Grant Number				14,936.81	14,936.81-	14,936.81-	
	33160393		GY	T-45-R				95,000.00	95,000.00-	95,000.00-	
				Sub Total by BU Type				95,000.00	95,000.00-	95,000.00-	
	33160394		MT	T-45-R				6,935.05	6,935.05-	6,935.05-	
	33160395		MT	T-45-R				53,442.46	53,442.46-	53,442.46-	
				Sub Total by BU Type				60,377.51	60,377.51-	60,377.51-	
				Total by Grant Number				155,377.51	155,377.51-	155,377.51-	
	33070745		GY	T-46-HM				15,999.10	15,999.10-	15,999.10-	
				Sub Total by BU Type				15,999.10	15,999.10-	15,999.10-	
	33070746		MT	T-46-HM				349.21	349.21-	349.21-	
				Sub Total by BU Type				349.21	349.21-	349.21-	
				Total by Grant Number				16,348.31	16,348.31-	16,348.31-	
	33160401		GY	T-47-R				129,990.00	129,990.00-	129,990.00-	
				Sub Total by BU Type				129,990.00	129,990.00-	129,990.00-	
				Total by Grant Number				129,990.00	129,990.00-	129,990.00-	
	33160405		GY	T-48-R				506,692.04	506,692.04-	506,692.04-	
				Sub Total by BU Type				506,692.04	506,692.04-	506,692.04-	
	33050455		IS	T-48-R				7,485.17	7,485.17-	7,485.17-	
				Sub Total by BU Type				7,485.17	7,485.17-	7,485.17-	
	33040792		MT	T-48-R				116,192.13	116,192.13-	116,192.13-	
	33050459		MT	T-48-R				18,878.44	18,878.44-	18,878.44-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070744		MT	T-48-R				32,535.37	32,535.37-	32,535.37-	
	33160403		MT	T-48-R				1,389.31	1,389.31-	1,389.31-	
	33160404		MT	T-48-R				354,777.67	354,777.67-	354,777.67-	
				Sub Total by BU Type				523,772.92	523,772.92-	523,772.92-	
				Total by Grant Number				1,037,950.13	1,037,950.13-	1,037,950.13-	
	33040783		GY	T-49-R				36,505.82	36,505.82-	36,505.82-	
				Sub Total by BU Type				36,505.82	36,505.82-	36,505.82-	
	33040784		MT	T-49-R				38,161.09	38,161.09-	38,161.09-	
				Sub Total by BU Type				38,161.09	38,161.09-	38,161.09-	
				Total by Grant Number				74,666.91	74,666.91-	74,666.91-	
	33040785		GY	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
	33040786		MT	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
				Total by Grant Number				67,080.00	67,080.00-	67,080.00-	
	33070748		GY	T-51-L-1				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33070749		GY	T-52-D		178,596.00		155,569.89	155,569.89-	23,026.11	
				Sub Total by BU Type		178,596.00		155,569.89	155,569.89-	23,026.11	
	33040797		MT	T-52-D				47,255.74	47,255.74-	47,255.74-	
	33160408		MT	T-52-D				1,475.45	1,475.45-	1,475.45-	
				Sub Total by BU Type				48,731.19	48,731.19-	48,731.19-	
				Total by Grant Number		178,596.00		204,301.08	204,301.08-	25,705.08-	
	33070751		GY	T-53-D				187,321.00	187,321.00-	187,321.00-	
				Sub Total by BU Type				187,321.00	187,321.00-	187,321.00-	
	33040798		MT	T-53-D				14,205.57	14,205.57-	14,205.57-	
	33070752		MT	T-53-D				46,130.62	46,130.62-	46,130.62-	
				Sub Total by BU Type				60,336.19	60,336.19-	60,336.19-	
				Total by Grant Number				247,657.19	247,657.19-	247,657.19-	
	33070753		GY	T-54-D		184,731.00		161,398.62	161,398.62-	23,332.38	
				Sub Total by BU Type		184,731.00		161,398.62	161,398.62-	23,332.38	
	33070754		MT	T-54-D				28,409.86	28,409.86-	28,409.86-	
	33160412		MT	T-54-D				6,444.94	6,444.94-	6,444.94-	
				Sub Total by BU Type				34,854.80	34,854.80-	34,854.80-	
				Total by Grant Number		184,731.00		196,253.42	196,253.42-	11,522.42-	
	33070757		GY	T-55-R				47,393.08	47,393.08-	47,393.08-	
				Sub Total by BU Type				47,393.08	47,393.08-	47,393.08-	
	33070758		MT	T-55-R				904.17	904.17-	904.17-	
				Sub Total by BU Type				904.17	904.17-	904.17-	
				Total by Grant Number				48,297.25	48,297.25-	48,297.25-	
	33070759		GY	T-56-D				67,113.15	67,113.15-	67,113.15-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				67,113.15	67,113.15-	67,113.15-	
				Total by Grant Number				67,113.15	67,113.15-	67,113.15-	
	33050477		GY	T-57-R				1,006.31	1,006.31-	1,006.31-	
				Sub Total by BU Type				1,006.31	1,006.31-	1,006.31-	
				Total by Grant Number				1,006.31	1,006.31-	1,006.31-	
	33130508		GY	T-58-HM				4,507.71	4,507.71-	4,507.71-	
				Sub Total by BU Type				4,507.71	4,507.71-	4,507.71-	
	33040806		MT	T-58-HM				1,884.12	1,884.12-	1,884.12-	
	33120182	N	MT	T-58-HM				8,732.61	8,732.61-	8,732.61-	
	33130509		MT	T-58-HM				4,490.35	4,490.35-	4,490.35-	
	33160416		MT	T-58-HM				495.53	495.53-	495.53-	
	33160417		MT	T-58-HM				833.44	833.44-	833.44-	
				Sub Total by BU Type				16,436.05	16,436.05-	16,436.05-	
				Total by Grant Number				20,943.76	20,943.76-	20,943.76-	
	33070766		GY	T-59-D		207,472.00		197,010.87	197,010.87-	10,461.13	
				Sub Total by BU Type		207,472.00		197,010.87	197,010.87-	10,461.13	
	33040839		MT	T-59-D				2,411.38	2,411.38-	2,411.38-	
	33070812		MT	T-59-D				77.01	77.01-	77.01-	
				Sub Total by BU Type				2,488.39	2,488.39-	2,488.39-	
				Total by Grant Number		207,472.00		199,499.26	199,499.26-	7,972.74	
	33070767		GY	T-60-HM				27,248.00	27,248.00-	27,248.00-	
				Sub Total by BU Type				27,248.00	27,248.00-	27,248.00-	
				Total by Grant Number				27,248.00	27,248.00-	27,248.00-	
	33070764		GY	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	33070765		MT	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160422		GY	T-62-C			3,341.30	507,830.26	507,830.26-	507,830.26-	
				Sub Total by BU Type			3,341.30	507,830.26	507,830.26-	507,830.26-	
	33030681	N	MT	T-62-C				102,717.93	102,717.93-	102,717.93-	
	33040813		MT	T-62-C			1,953.33	300,989.06	300,989.06-	300,989.06-	
	33070774		MT	T-62-C				6,408.27	6,408.27-	6,408.27-	
	33160423		MT	T-62-C			1,291.49	169,563.27	169,563.27-	169,563.27-	
	33160445		MT	T-62-C				110.00	110.00-	110.00-	
				Sub Total by BU Type			3,244.82	579,788.53	579,788.53-	579,788.53-	
				Total by Grant Number			6,586.12	1,087,618.79	1,087,618.79-	1,087,618.79-	
	33070777		GY	T-63-HM-1				55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type				55,000.00	55,000.00-	55,000.00-	
				Total by Grant Number				55,000.00	55,000.00-	55,000.00-	
	33160432		GY	T-64-HM				191,843.35	191,843.35-	191,843.35-	
				Sub Total by BU Type				191,843.35	191,843.35-	191,843.35-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				191,843.35	191,843.35-	191,843.35-	
	33070779		GY	T-65-R-1		79,651.00		79,652.00	79,652.00-	1.00-	
				Sub Total by BU Type		79,651.00		79,652.00	79,652.00-	1.00-	
				Total by Grant Number		79,651.00		79,652.00	79,652.00-	1.00-	
	33070787		GY	T-66-R-1				62,545.00	62,545.00-	62,545.00-	
				Sub Total by BU Type				62,545.00	62,545.00-	62,545.00-	
				Total by Grant Number				62,545.00	62,545.00-	62,545.00-	
	33070789		GY	T-67-R-1				57,784.11	57,784.11-	57,784.11-	
				Sub Total by BU Type				57,784.11	57,784.11-	57,784.11-	
				Total by Grant Number				57,784.11	57,784.11-	57,784.11-	
	33070790		GY	T-68-R-1				34,507.68	34,507.68-	34,507.68-	
				Sub Total by BU Type				34,507.68	34,507.68-	34,507.68-	
				Total by Grant Number				34,507.68	34,507.68-	34,507.68-	
	33160443		GY	T-69-R				11,521.61	11,521.61-	11,521.61-	
				Sub Total by BU Type				11,521.61	11,521.61-	11,521.61-	
				Total by Grant Number				11,521.61	11,521.61-	11,521.61-	
	33070794		GY	T-70-R				14,466.44	14,466.44-	14,466.44-	
				Sub Total by BU Type				14,466.44	14,466.44-	14,466.44-	
				Total by Grant Number				14,466.44	14,466.44-	14,466.44-	
	33070795		GY	T-71-R				4,300.00	4,300.00-	4,300.00-	
				Sub Total by BU Type				4,300.00	4,300.00-	4,300.00-	
				Total by Grant Number				4,300.00	4,300.00-	4,300.00-	
	33160466		GS	T-72-R-1				27,157.79	27,157.79-	27,157.79-	
				Sub Total by BU Type				27,157.79	27,157.79-	27,157.79-	
	33160467		MT	T-72-R-1				29,328.64	29,328.64-	29,328.64-	
				Sub Total by BU Type				29,328.64	29,328.64-	29,328.64-	
				Total by Grant Number				56,486.43	56,486.43-	56,486.43-	
	33070837		GY	T-73-T-1		169,196.00		72,980.85	72,980.85-	96,215.15	
				Sub Total by BU Type		169,196.00		72,980.85	72,980.85-	96,215.15	
	33040859		MT	T-73-T-1				19,910.53	19,910.53-	19,910.53-	
	33070838		MT	T-73-T-1				12,316.09	12,316.09-	12,316.09-	
				Sub Total by BU Type				32,226.62	32,226.62-	32,226.62-	
				Total by Grant Number		169,196.00		105,207.47	105,207.47-	63,988.53	
	33160479		GY	T-74-R-1				7,991.38	7,991.38-	7,991.38-	
				Sub Total by BU Type				7,991.38	7,991.38-	7,991.38-	
	33160480		MT	T-74-R-1				18,008.62	18,008.62-	18,008.62-	
				Sub Total by BU Type				18,008.62	18,008.62-	18,008.62-	
				Total by Grant Number				26,000.00	26,000.00-	26,000.00-	
	33070860		GY	T-76-HM-1		25,954.00		25,823.91	25,823.91-	130.09	
				Sub Total by BU Type		25,954.00		25,823.91	25,823.91-	130.09	
				Total by Grant Number		25,954.00		25,823.91	25,823.91-	130.09	
	33160481		GY	T-77-R-1				38,400.00	38,400.00-	38,400.00-	
				Sub Total by BU Type				38,400.00	38,400.00-	38,400.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				38,400.00	38,400.00-	38,400.00-	
	33160476		GY	T-78-R-1			726.75	207,523.83	207,523.83-	207,523.83-	
				Sub Total by BU Type			726.75	207,523.83	207,523.83-	207,523.83-	
	33040865		MT	T-78-R-1				2,465.52	2,465.52-	2,465.52-	
	33160477		MT	T-78-R-1			266.17	131,463.34	131,463.34-	131,463.34-	
				Sub Total by BU Type			266.17	133,928.86	133,928.86-	133,928.86-	
				Total by Grant Number			992.92	341,452.69	341,452.69-	341,452.69-	
	33160478		GY	T-79-R-1				26,794.13	26,794.13-	26,794.13-	
				Sub Total by BU Type				26,794.13	26,794.13-	26,794.13-	
	33040868		MT	T-79-R-1				7,535.27	7,535.27-	7,535.27-	
	33050515		MT	T-79-R-1				9,427.29	9,427.29-	9,427.29-	
				Sub Total by BU Type				16,962.56	16,962.56-	16,962.56-	
				Total by Grant Number				43,756.69	43,756.69-	43,756.69-	
	33070856		GY	T-80-HM-1		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	33070857		MT	T-80-HM-1				30,700.00	30,700.00-	30,700.00-	
				Sub Total by BU Type				30,700.00	30,700.00-	30,700.00-	
				Total by Grant Number		25,000.00		55,700.00	55,700.00-	30,700.00-	
	33160483		GY	T-81-HM-1				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33160499		GY	T-82-T			4,983.26	206,635.82	206,635.82-	206,635.82-	
				Sub Total by BU Type			4,983.26	206,635.82	206,635.82-	206,635.82-	
	33160500		MT	T-82-T			1,847.00	124,019.98	124,019.98-	124,019.98-	
				Sub Total by BU Type			1,847.00	124,019.98	124,019.98-	124,019.98-	
				Total by Grant Number			6,830.26	330,655.80	330,655.80-	330,655.80-	
	33160501		GY	T-83-R				51,349.75	51,349.75-	51,349.75-	
				Sub Total by BU Type				51,349.75	51,349.75-	51,349.75-	
	33160502		MT	T-83-R				690.90	690.90-	690.90-	
	33160503		MT	T-83-R				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,690.90	5,690.90-	5,690.90-	
				Total by Grant Number				57,040.65	57,040.65-	57,040.65-	
	33160513		GY	T-84-R-1			44.09	32,929.91	32,929.91-	32,929.91-	
				Sub Total by BU Type			44.09	32,929.91	32,929.91-	32,929.91-	
				Total by Grant Number			44.09	32,929.91	32,929.91-	32,929.91-	
	33070921		GY	T-85-HM-1			514.33	23,102.54	23,102.54-	23,102.54-	
	33160517		GY	T-85-HM-1			382.24	27,702.93	27,702.93-	27,702.93-	
	33160518		GY	T-85-HM-1			184.17	9,720.37	9,720.37-	9,720.37-	
				Sub Total by BU Type			1,080.74	60,525.84	60,525.84-	60,525.84-	
	33040908		MT	T-85-HM-1				1,889.54	1,889.54-	1,889.54-	
	33070922		MT	T-85-HM-1				2,083.50	2,083.50-	2,083.50-	
				Sub Total by BU Type				3,973.04	3,973.04-	3,973.04-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			1,080.74	64,498.88	64,498.88-	64,498.88-	
	33160515		GY	T-86-R-1				19,533.37	19,533.37-	19,533.37-	
				Sub Total by BU Type				19,533.37	19,533.37-	19,533.37-	
	33160516		MT	T-86-R-1				10,517.96	10,517.96-	10,517.96-	
				Sub Total by BU Type				10,517.96	10,517.96-	10,517.96-	
				Total by Grant Number				30,051.33	30,051.33-	30,051.33-	
	33050537		GS	T-88-R-1		31,800.00		7,059.31	7,059.31-	24,740.69	
				Sub Total by BU Type		31,800.00		7,059.31	7,059.31-	24,740.69	
	33050536		MT	T-88-R-1				5,317.72	5,317.72-	5,317.72-	
				Sub Total by BU Type				5,317.72	5,317.72-	5,317.72-	
				Total by Grant Number		31,800.00		12,377.03	12,377.03-	19,422.97	
	33070937		GY	T-89-T-1			16,860.00	16,860.00	16,860.00-	16,860.00-	
				Sub Total by BU Type			16,860.00	16,860.00	16,860.00-	16,860.00-	
				Total by Grant Number			16,860.00	16,860.00	16,860.00-	16,860.00-	
	33070825		GY	T2-10-R-1		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	33070830		GS	T2-11-R-1		65,630.00		65,638.69	65,638.69-	8.69-	
				Sub Total by BU Type		65,630.00		65,638.69	65,638.69-	8.69-	
				Total by Grant Number		65,630.00		65,638.69	65,638.69-	8.69-	
	33070836		GY	T2-12-D		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	33070800		GY	T2-2-HM-1				81,738.00	81,738.00-	81,738.00-	
				Sub Total by BU Type				81,738.00	81,738.00-	81,738.00-	
	33070801		MT	T2-2-HM-1				9.50	9.50-	9.50-	
				Sub Total by BU Type				9.50	9.50-	9.50-	
				Total by Grant Number				81,747.50	81,747.50-	81,747.50-	
	33070820		GY	T2-4-P-1				1,446.15	1,446.15-	1,446.15-	
	33160455		GY	T2-4-P-1				99,236.26	99,236.26-	99,236.26-	
				Sub Total by BU Type				100,682.41	100,682.41-	100,682.41-	
	33040846		MT	T2-4-P-1				8,856.04	8,856.04-	8,856.04-	
	33160456		MT	T2-4-P-1				59,369.63	59,369.63-	59,369.63-	
	33160457		MT	T2-4-P-1				2,012.56	2,012.56-	2,012.56-	
				Sub Total by BU Type				70,238.23	70,238.23-	70,238.23-	
				Total by Grant Number				170,920.64	170,920.64-	170,920.64-	
	33160458		GY	T2-5-HM-1				49,336.00	49,336.00-	49,336.00-	
				Sub Total by BU Type				49,336.00	49,336.00-	49,336.00-	
				Total by Grant Number				49,336.00	49,336.00-	49,336.00-	
	33070821		GY	T2-6-HM-1		54,332.00		53,377.09	53,377.09-	954.91	
				Sub Total by BU Type		54,332.00		53,377.09	53,377.09-	954.91	
				Total by Grant Number		54,332.00		53,377.09	53,377.09-	954.91	
	33160459		GY	T2-7-R-1				110,000.00	110,000.00-	110,000.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				110,000.00	110,000.00-	110,000.00-	
				Total by Grant Number				110,000.00	110,000.00-	110,000.00-	
	33160468		GS	T2-8-R-1				52,800.00	52,800.00-	52,800.00-	
				Sub Total by BU Type				52,800.00	52,800.00-	52,800.00-	
	33050505		MT	T2-8-R-1				45,893.59	45,893.59-	45,893.59-	
				Sub Total by BU Type				45,893.59	45,893.59-	45,893.59-	
				Total by Grant Number				98,693.59	98,693.59-	98,693.59-	
	33160465		GS	T2-9-R-1				34,989.82	34,989.82-	34,989.82-	
				Sub Total by BU Type				34,989.82	34,989.82-	34,989.82-	
				Total by Grant Number				34,989.82	34,989.82-	34,989.82-	
	33040799		MT	T54-D				929.36	929.36-	929.36-	
				Sub Total by BU Type				929.36	929.36-	929.36-	
				Total by Grant Number				929.36	929.36-	929.36-	
	33070665		GY	U-1-1		390,747.40		376,824.27	376,824.27-	13,923.13	
				Sub Total by BU Type		390,747.40		376,824.27	376,824.27-	13,923.13	
	33070666		MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number		390,747.40		376,917.77	376,917.77-	13,829.63	
	33070615		GY	U-1-1-U-1-1K				368,005.32	368,005.32-	368,005.32-	
				Sub Total by BU Type				368,005.32	368,005.32-	368,005.32-	
				Total by Grant Number				368,005.32	368,005.32-	368,005.32-	
	33070839		GY	U-3-D-1		805,000.00		227,419.16	227,419.16-	577,580.84	
				Sub Total by BU Type		805,000.00		227,419.16	227,419.16-	577,580.84	
	33040860		MT	U-3-D-1				20,147.15	20,147.15-	20,147.15-	
	33070840		MT	U-3-D-1				20,827.07	20,827.07-	20,827.07-	
				Sub Total by BU Type				40,974.22	40,974.22-	40,974.22-	
				Total by Grant Number		805,000.00		268,393.38	268,393.38-	536,606.62	
	33070854		GY	U-4-HM-1		195,000.00	1,523.63	100,387.06	100,387.06-	94,612.94	
				Sub Total by BU Type		195,000.00	1,523.63	100,387.06	100,387.06-	94,612.94	
	33040867		MT	U-4-HM-1				8,844.22	8,844.22-	8,844.22-	
	33070855		MT	U-4-HM-1				145.90	145.90-	145.90-	
				Sub Total by BU Type				8,990.12	8,990.12-	8,990.12-	
				Total by Grant Number		195,000.00	1,523.63	109,377.18	109,377.18-	85,622.82	
	33070896		GY	U-5-HM-1				13,739.62	13,739.62-	13,739.62-	
				Sub Total by BU Type				13,739.62	13,739.62-	13,739.62-	
				Total by Grant Number				13,739.62	13,739.62-	13,739.62-	
	33070898		GY	U-6-HM-1				51,745.34	51,745.34-	51,745.34-	
				Sub Total by BU Type				51,745.34	51,745.34-	51,745.34-	
	33040895		MT	U-6-HM-1			418.28	24,825.68	24,825.68-	24,825.68-	
	33070899		MT	U-6-HM-1				1,863.60	1,863.60-	1,863.60-	
				Sub Total by BU Type			418.28	26,689.28	26,689.28-	26,689.28-	
				Total by Grant Number			418.28	78,434.62	78,434.62-	78,434.62-	
	33070901		GY	U-7-HM-1				69,367.16	69,367.16-	69,367.16-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				69,367.16	69,367.16-	69,367.16-	
	33070902		MT	U-7-HM-1				2,118.51	2,118.51-	2,118.51-	
	33160506		MT	U-7-HM-1				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				9,118.51	9,118.51-	9,118.51-	
				Total by Grant Number				78,485.67	78,485.67-	78,485.67-	
	33040922		MT	U-8-HM-1			992.23	11,586.94	11,586.94-	11,586.94-	
	33070938		MT	U-8-HM-1			951.37	16,081.69	16,081.69-	16,081.69-	
	33160529		MT	U-8-HM-1				329.11	329.11-	329.11-	
				Sub Total by BU Type			1,943.60	27,997.74	27,997.74-	27,997.74-	
				Total by Grant Number			1,943.60	27,997.74	27,997.74-	27,997.74-	
	33070810		GY	U2-1-HM-1		350,000.00		270,050.55	270,050.55-	79,949.45	
				Sub Total by BU Type		350,000.00		270,050.55	270,050.55-	79,949.45	
	33040838		MT	U2-1-HM-1				7,929.34	7,929.34-	7,929.34-	
	33160448		MT	U2-1-HM-1			184.17	121,218.11	121,218.11-	121,218.11-	
	33160449		MT	U2-1-HM-1			178.00	753.79	753.79-	753.79-	
				Sub Total by BU Type			362.17	129,901.24	129,901.24-	129,901.24-	
				Total by Grant Number		350,000.00	362.17	399,951.79	399,951.79-	49,951.79-	
	33070814		GY	U2-2-HM-1		600,000.00		241,247.49	241,247.49-	358,752.51	
	33160505		GY	U2-2-HM-1				3,009.21	3,009.21-	3,009.21-	
				Sub Total by BU Type		600,000.00		244,256.70	244,256.70-	355,743.30	
	33070815		MT	U2-2-HM-1				14.42-	14.42	14.42	
	33160450		MT	U2-2-HM-1				2,574.28	2,574.28-	2,574.28-	
	33160451		MT	U2-2-HM-1				71.99	71.99-	71.99-	
				Sub Total by BU Type				2,631.85	2,631.85-	2,631.85-	
				Total by Grant Number		600,000.00		246,888.55	246,888.55-	353,111.45	
	33070823		GY	U2-3-HM		50,000.00		2,895.93	2,895.93-	47,104.07	
				Sub Total by BU Type		50,000.00		2,895.93	2,895.93-	47,104.07	
				Total by Grant Number		50,000.00		2,895.93	2,895.93-	47,104.07	
	33070888		GY	W-100-R		59,662.00		54,021.17	54,021.17-	5,640.83	
				Sub Total by BU Type		59,662.00		54,021.17	54,021.17-	5,640.83	
	33040893	N	MT	W-100-R				1,442.86	1,442.86-	1,442.86-	
	33040903		MT	W-100-R				2,264.80	2,264.80-	2,264.80-	
				Sub Total by BU Type				3,707.66	3,707.66-	3,707.66-	
				Total by Grant Number		59,662.00		57,728.83	57,728.83-	1,933.17	
	33040898		GY	W-101-R-1				66,230.44	66,230.44-	66,230.44-	
				Sub Total by BU Type				66,230.44	66,230.44-	66,230.44-	
				Total by Grant Number				66,230.44	66,230.44-	66,230.44-	
	33040913		GY	W-102-T-1		1,500,000.00		1,125,013.08	1,125,013.08-	374,986.92	
				Sub Total by BU Type		1,500,000.00		1,125,013.08	1,125,013.08-	374,986.92	
	33040914		MT	W-102-T-1				376,590.13	376,590.13-	376,590.13-	
	33070946		MT	W-102-T-1				300.00	300.00-	300.00-	
				Sub Total by BU Type				376,890.13	376,890.13-	376,890.13-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,500,000.00		1,501,903.21	1,501,903.21-	1,903.21-	
	33070916		GY	W-103-R-1				87,393.41	87,393.41-	87,393.41-	
				Sub Total by BU Type				87,393.41	87,393.41-	87,393.41-	
				Total by Grant Number				87,393.41	87,393.41-	87,393.41-	
	33040905		GY	W-104-R-1		192,489.00	16,052.45	183,186.20	183,186.20-	9,302.80	
				Sub Total by BU Type		192,489.00	16,052.45	183,186.20	183,186.20-	9,302.80	
	33040906		MT	W-104-R-1			5,547.18	156,517.59	156,517.59-	156,517.59-	
				Sub Total by BU Type			5,547.18	156,517.59	156,517.59-	156,517.59-	
				Total by Grant Number		192,489.00	21,599.63	339,703.79	339,703.79-	147,214.79-	
	33070912		GY	W-105-HM-1			356.45-	214,308.63	214,308.63-	214,308.63-	40,135.35
				Sub Total by BU Type			356.45-	214,308.63	214,308.63-	214,308.63-	40,135.35
	33070913		MT	W-105-HM-1			118.81-	71,195.96	71,195.96-	71,195.96-	12,917.95
				Sub Total by BU Type			118.81-	71,195.96	71,195.96-	71,195.96-	12,917.95
				Total by Grant Number			475.26-	285,504.59	285,504.59-	285,504.59-	53,053.30
	33040909		GY	W-106-R-1		159,978.00		50,512.86	50,512.86-	109,465.14	
				Sub Total by BU Type		159,978.00		50,512.86	50,512.86-	109,465.14	
	33040910		MT	W-106-R-1				16,837.62	16,837.62-	16,837.62-	
				Sub Total by BU Type				16,837.62	16,837.62-	16,837.62-	
				Total by Grant Number		159,978.00		67,350.48	67,350.48-	92,627.52	
	33070923		GY	W-107-T-1			85,485.78	413,694.88	413,694.88-	413,694.88-	
				Sub Total by BU Type			85,485.78	413,694.88	413,694.88-	413,694.88-	
				Total by Grant Number			85,485.78	413,694.88	413,694.88-	413,694.88-	
	33070919		GY	W-108-HM-1				86,537.51	86,537.51-	86,537.51-	
				Sub Total by BU Type				86,537.51	86,537.51-	86,537.51-	
	33070920		MT	W-108-HM-1				28,845.84	28,845.84-	28,845.84-	
				Sub Total by BU Type				28,845.84	28,845.84-	28,845.84-	
				Total by Grant Number				115,383.35	115,383.35-	115,383.35-	
	33070924		GY	W-109-HM-1			9,824.74	145,523.14	145,523.14-	145,523.14-	
				Sub Total by BU Type			9,824.74	145,523.14	145,523.14-	145,523.14-	
	33070925		MT	W-109-HM-1				12,849.87	12,849.87-	12,849.87-	12,499.99
	33160519		MT	W-109-HM-1				8,928.22	8,928.22-	8,928.22-	
				Sub Total by BU Type				21,778.09	21,778.09-	21,778.09-	12,499.99
				Total by Grant Number			9,824.74	167,301.23	167,301.23-	167,301.23-	12,499.99
	33040915		GY	W-110-R-1		160,340.00		25,041.44	25,041.44-	135,298.56	
				Sub Total by BU Type		160,340.00		25,041.44	25,041.44-	135,298.56	
				Total by Grant Number		160,340.00		25,041.44	25,041.44-	135,298.56	
	33040911		GY	W-111-T-1		50,000.00	2,493.75	13,543.50	13,543.50-	36,456.50	
				Sub Total by BU Type		50,000.00	2,493.75	13,543.50	13,543.50-	36,456.50	
	33040912		MT	W-111-T-1			831.25	4,514.50	4,514.50-	4,514.50-	
				Sub Total by BU Type			831.25	4,514.50	4,514.50-	4,514.50-	
				Total by Grant Number		50,000.00	3,325.00	18,058.00	18,058.00-	31,942.00	
	33040916		GY	W-112-C-1		65,412.00		61,593.82	61,593.82-	3,818.18	
				Sub Total by BU Type		65,412.00		61,593.82	61,593.82-	3,818.18	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		65,412.00		61,593.82	61,593.82-	3,818.18	
	33070927		GY	W-113-R-1				5,399.19	5,399.19-	5,399.19-	
				Sub Total by BU Type				5,399.19	5,399.19-	5,399.19-	
				Total by Grant Number				5,399.19	5,399.19-	5,399.19-	
	33070926		GY	W-114-R-1				40,195.18	40,195.18-	40,195.18-	
				Sub Total by BU Type				40,195.18	40,195.18-	40,195.18-	
				Total by Grant Number				40,195.18	40,195.18-	40,195.18-	
	33070932		GY	W-115-R-1				831,744.48	831,744.48-	831,744.48-	
				Sub Total by BU Type				831,744.48	831,744.48-	831,744.48-	
				Total by Grant Number				831,744.48	831,744.48-	831,744.48-	
	33070940		GY	W-117-T-1		225,000.00		90,663.92	90,663.92-	134,336.08	
				Sub Total by BU Type		225,000.00		90,663.92	90,663.92-	134,336.08	
				Total by Grant Number		225,000.00		90,663.92	90,663.92-	134,336.08	
	33070933		GY	W-118-HM-1				27,789.18	27,789.18-	27,789.18-	
				Sub Total by BU Type				27,789.18	27,789.18-	27,789.18-	
				Total by Grant Number				27,789.18	27,789.18-	27,789.18-	
	33070950		GY	W-119-HM-1			5,335.69	18,161.10	18,161.10-	18,161.10-	
				Sub Total by BU Type			5,335.69	18,161.10	18,161.10-	18,161.10-	
	33070951		MT	W-119-HM-1			1,778.56	6,053.70	6,053.70-	6,053.70-	
				Sub Total by BU Type			1,778.56	6,053.70	6,053.70-	6,053.70-	
				Total by Grant Number			7,114.25	24,214.80	24,214.80-	24,214.80-	
	33040923		GY	W-120-T-1				10,020.13	10,020.13-	10,020.13-	
				Sub Total by BU Type				10,020.13	10,020.13-	10,020.13-	
				Total by Grant Number				10,020.13	10,020.13-	10,020.13-	
	33070949		MT	W-121-T-1				31.81	31.81-	31.81-	
				Sub Total by BU Type				31.81	31.81-	31.81-	
				Total by Grant Number				31.81	31.81-	31.81-	
	33040841		GY	W-22-T-1		70,000.00		185,768.49	185,768.49-	115,768.49-	
				Sub Total by BU Type		70,000.00		185,768.49	185,768.49-	115,768.49-	
				Total by Grant Number		70,000.00		185,768.49	185,768.49-	115,768.49-	
	33020454		GY	W-40-E				19,981.21	19,981.21-	19,981.21-	
				Sub Total by BU Type				19,981.21	19,981.21-	19,981.21-	
				Total by Grant Number				19,981.21	19,981.21-	19,981.21-	
	33200824		GY	W-53-L-56				52,325.00	52,325.00-	52,325.00-	
				Sub Total by BU Type				52,325.00	52,325.00-	52,325.00-	
				Total by Grant Number				52,325.00	52,325.00-	52,325.00-	
	33200852		GY	W-53-L-57				91,250.00	91,250.00-	91,250.00-	
				Sub Total by BU Type				91,250.00	91,250.00-	91,250.00-	
				Total by Grant Number				91,250.00	91,250.00-	91,250.00-	
	33200922		GY	W-53-L-58				87,940.00	87,940.00-	87,940.00-	
				Sub Total by BU Type				87,940.00	87,940.00-	87,940.00-	
				Total by Grant Number				87,940.00	87,940.00-	87,940.00-	
	33200928		GY	W-53-L-59				89,078.75	89,078.75-	89,078.75-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				89,078.75	89,078.75-	89,078.75-	
				Total by Grant Number				89,078.75	89,078.75-	89,078.75-	
	33201188		CA	W-53-L-62				182,281.11	182,281.11-	182,281.11-	
				Sub Total by BU Type				182,281.11	182,281.11-	182,281.11-	
				Total by Grant Number				182,281.11	182,281.11-	182,281.11-	
	33201016		GY	W-78-L		80,250.00		76,172.75	76,172.75-	4,077.25	
				Sub Total by BU Type		80,250.00		76,172.75	76,172.75-	4,077.25	
				Total by Grant Number		80,250.00		76,172.75	76,172.75-	4,077.25	
	33200786		CA	W-78-L-37				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	33200785		GY	W-78-L-37				212,790.39	212,790.39-	212,790.39-	
				Sub Total by BU Type				212,790.39	212,790.39-	212,790.39-	
				Total by Grant Number				237,790.39	237,790.39-	237,790.39-	
	33200867		GY	W-78-L-39				163,883.75	163,883.75-	163,883.75-	
				Sub Total by BU Type				163,883.75	163,883.75-	163,883.75-	
				Total by Grant Number				163,883.75	163,883.75-	163,883.75-	
	33200878		GY	W-78-L-40				498,250.64	498,250.64-	498,250.64-	
				Sub Total by BU Type				498,250.64	498,250.64-	498,250.64-	
				Total by Grant Number				498,250.64	498,250.64-	498,250.64-	
	33201140		GX	W-78-L-42		439,927.00		428,000.00	428,000.00-	11,927.00	
				Sub Total by BU Type		439,927.00		428,000.00	428,000.00-	11,927.00	
				Total by Grant Number		439,927.00		428,000.00	428,000.00-	11,927.00	
	33020457		GY	W-87-E			3,548.25	24,522.50	24,522.50-	24,522.50-	3,650.00
				Sub Total by BU Type			3,548.25	24,522.50	24,522.50-	24,522.50-	3,650.00
				Total by Grant Number			3,548.25	24,522.50	24,522.50-	24,522.50-	3,650.00
	33020401		GY	W-87-E-1				339,171.11	339,171.11-	339,171.11-	
				Sub Total by BU Type				339,171.11	339,171.11-	339,171.11-	
				Total by Grant Number				339,171.11	339,171.11-	339,171.11-	
	33200997		GS	W-87-E-8		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
				Sub Total by BU Type		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
				Total by Grant Number		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
	33201131		GX	W-87-E-9		1,010,000.00		804,578.43	804,578.43-	205,421.57	179,020.36
				Sub Total by BU Type		1,010,000.00		804,578.43	804,578.43-	205,421.57	179,020.36
				Total by Grant Number		1,010,000.00		804,578.43	804,578.43-	205,421.57	179,020.36
	33040844		GY	W-88-O-1				139,811.14	139,811.14-	139,811.14-	
				Sub Total by BU Type				139,811.14	139,811.14-	139,811.14-	
				Total by Grant Number				139,811.14	139,811.14-	139,811.14-	
	33040842		GY	W-89-R-1				243,845.00	243,845.00-	243,845.00-	
				Sub Total by BU Type				243,845.00	243,845.00-	243,845.00-	
				Total by Grant Number				243,845.00	243,845.00-	243,845.00-	
	33070816		GY	W-90-HM-1		1,248,181.00		2,028,148.45	2,028,148.45-	779,967.45-	
				Sub Total by BU Type		1,248,181.00		2,028,148.45	2,028,148.45-	779,967.45-	
				Total by Grant Number		1,248,181.00		2,028,148.45	2,028,148.45-	779,967.45-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070817		GY	W-91-R-1		154,650.00		151,991.52	151,991.52-	2,658.48	
				Sub Total by BU Type		154,650.00		151,991.52	151,991.52-	2,658.48	
				Total by Grant Number		154,650.00		151,991.52	151,991.52-	2,658.48	
	33070822		GY	W-92-HM-1		206,250.00		221,013.10	221,013.10-	14,763.10-	
				Sub Total by BU Type		206,250.00		221,013.10	221,013.10-	14,763.10-	
				Total by Grant Number		206,250.00		221,013.10	221,013.10-	14,763.10-	
	33070833		GS	W-93-T-1		1,317,450.00		1,607,948.11	1,607,948.11-	290,498.11-	
				Sub Total by BU Type		1,317,450.00		1,607,948.11	1,607,948.11-	290,498.11-	
	33040851		MT	W-93-T-1				250,377.36	250,377.36-	250,377.36-	
	33070834		MT	W-93-T-1			852.02	95,944.45	95,944.45-	95,944.45-	
				Sub Total by BU Type			852.02	346,321.81	346,321.81-	346,321.81-	
				Total by Grant Number		1,317,450.00	852.02	1,954,269.92	1,954,269.92-	636,819.92-	
	33040856		GY	W-94-R-1				179.98	179.98-	179.98-	
				Sub Total by BU Type				179.98	179.98-	179.98-	
	33040858		MT	W-94-R-1				15,930.09	15,930.09-	15,930.09-	
				Sub Total by BU Type				15,930.09	15,930.09-	15,930.09-	
				Total by Grant Number				16,110.07	16,110.07-	16,110.07-	
	33020428		GY	W-95-C				368.59	368.59-	368.59-	
				Sub Total by BU Type				368.59	368.59-	368.59-	
	33020427		MT	W-95-C				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,368.59	42,368.59-	42,368.59-	
	33160473		GY	W-96-T-1				261,617.40	261,617.40-	261,617.40-	
				Sub Total by BU Type				261,617.40	261,617.40-	261,617.40-	
				Total by Grant Number				261,617.40	261,617.40-	261,617.40-	
	33070861		GY	W-97-T-1		145,356.00		165,075.74	165,075.74-	19,719.74-	
				Sub Total by BU Type		145,356.00		165,075.74	165,075.74-	19,719.74-	
				Total by Grant Number		145,356.00		165,075.74	165,075.74-	19,719.74-	
	33070865		GY	W-98-R-1		233,533.00		512,011.04	512,011.04-	278,478.04-	
				Sub Total by BU Type		233,533.00		512,011.04	512,011.04-	278,478.04-	
	33040878		MT	W-98-R-1				436.17	436.17-	436.17-	
				Sub Total by BU Type				436.17	436.17-	436.17-	
				Total by Grant Number		233,533.00		512,447.21	512,447.21-	278,914.21-	
	33040888		GY	W-99-R-1		717,578.00		531,265.48	531,265.48-	186,312.52	
				Sub Total by BU Type		717,578.00		531,265.48	531,265.48-	186,312.52	
				Total by Grant Number		717,578.00		531,265.48	531,265.48-	186,312.52	
	33070909		GX	WCA0513-34183		64,102.56		64,102.56	64,102.56-		
				Sub Total by BU Type		64,102.56		64,102.56	64,102.56-		
				Total by Grant Number		64,102.56		64,102.56	64,102.56-		
	33070808		GX	WRP 66-6526-463		14,572.00		14,572.00	14,572.00-		
				Sub Total by BU Type		14,572.00		14,572.00	14,572.00-		
				Total by Grant Number		14,572.00		14,572.00	14,572.00-		
	33200844		GX	WRP 66-6526-7-397		90,343.00		43,297.80	43,297.80-	47,045.20	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		90,343.00		43,297.80	43,297.80-	47,045.20	
	33200845		MT	WRP 66-6526-7-397		12,234.00		15,415.27	15,415.27-	3,181.27-	
				Sub Total by BU Type		12,234.00		15,415.27	15,415.27-	3,181.27-	
				Total by Grant Number		102,577.00		58,713.07	58,713.07-	43,863.93	
	33200847		GX	WRP 66-6526-7-438		31,698.00		14,856.03	14,856.03-	16,841.97	
				Sub Total by BU Type		31,698.00		14,856.03	14,856.03-	16,841.97	
	33200846		MT	WRP 66-6526-7-438				5,400.60	5,400.60-	5,400.60-	
				Sub Total by BU Type				5,400.60	5,400.60-	5,400.60-	
				Total by Grant Number		31,698.00		20,256.63	20,256.63-	11,441.37	
	33200849		GX	WRP 66-6526-7-439		25,368.00		18,144.86	18,144.86-	7,223.14	
				Sub Total by BU Type		25,368.00		18,144.86	18,144.86-	7,223.14	
	33200848		MT	WRP 66-6526-7-439				6,496.88	6,496.88-	6,496.88-	
				Sub Total by BU Type				6,496.88	6,496.88-	6,496.88-	
				Total by Grant Number		25,368.00		24,641.74	24,641.74-	726.26	
	33200883		CA	WRP 66-6526-7-441				9,462.41	9,462.41-	9,462.41-	
				Sub Total by BU Type				9,462.41	9,462.41-	9,462.41-	
	33200882		GX	WRP 66-6526-7-441		27,528.75		27,041.49	27,041.49-	487.26	
				Sub Total by BU Type		27,528.75		27,041.49	27,041.49-	487.26	
				Total by Grant Number		27,528.75		36,503.90	36,503.90-	8,975.15-	
	33200919		GX	WRP 66-6526-7-444		179,629.00		37,496.43	37,496.43-	142,132.57	
				Sub Total by BU Type		179,629.00		37,496.43	37,496.43-	142,132.57	
	33200920		MT	WRP 66-6526-7-444				13,947.57	13,947.57-	13,947.57-	
				Sub Total by BU Type				13,947.57	13,947.57-	13,947.57-	
				Total by Grant Number		179,629.00		51,444.00	51,444.00-	128,185.00	
	33200912		GX	WRP 66-6526-7-445		33,696.00		11,486.58	11,486.58-	22,209.42	
				Sub Total by BU Type		33,696.00		11,486.58	11,486.58-	22,209.42	
	33200913		MT	WRP 66-6526-7-445				4,779.19	4,779.19-	4,779.19-	
				Sub Total by BU Type				4,779.19	4,779.19-	4,779.19-	
				Total by Grant Number		33,696.00		16,265.77	16,265.77-	17,430.23	
	33200917		GX	WRP 66-6526-7-446		73,955.00		26,415.21	26,415.21-	47,539.79	
				Sub Total by BU Type		73,955.00		26,415.21	26,415.21-	47,539.79	
	33200918		MT	WRP 66-6526-7-446				9,753.84	9,753.84-	9,753.84-	
				Sub Total by BU Type				9,753.84	9,753.84-	9,753.84-	
				Total by Grant Number		73,955.00		36,169.05	36,169.05-	37,785.95	
	33200721		GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139		MT	W59XQG				77,362.26	77,362.26-	77,362.26-	
				Sub Total by BU Type				77,362.26	77,362.26-	77,362.26-	
				Total by Grant Number				77,362.26	77,362.26-	77,362.26-	
	33200723		GY	W78L-35				55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type				55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number				55,167.25	55,167.25-	55,167.25-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200324	N	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	N	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167		MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	
	33000576		GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321		GX	00FG601483		140,000.00		140,000.00	140,000.00-		
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49		203,051.49	203,051.49-		
	33000585		GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49		203,149.33	203,149.33-	97.84-	
	33200727		GX	000-UELDS-00		27,417.92		18,862.97	18,862.97-	8,554.95	
	33200729		GX	000-UELDS-00		10,754.33		8,632.21	8,632.21-	2,122.12	
				Sub Total by BU Type		38,172.25		27,495.18	27,495.18-	10,677.07	
	33200726		MT	000-UELDS-00				4,330.11	4,330.11-	4,330.11-	
				Sub Total by BU Type				4,330.11	4,330.11-	4,330.11-	
				Total by Grant Number		38,172.25		31,825.29	31,825.29-	6,346.96	
	33160387	N	GX	02-CS-11020700-007 M10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	33160388	N	MT	02-CS-11020700-007 M10				779.05	779.05-	779.05-	
				Sub Total by BU Type				779.05	779.05-	779.05-	
				Total by Grant Number		6,000.00		6,779.05	6,779.05-	779.05-	
	33160354	N	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86-	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86-	1,482.14	
	33000972		GY	02-CS-11020700-007 M7				275.60	275.60-	275.60-	
				Sub Total by BU Type				275.60	275.60-	275.60-	
	33160355	N	MT	02-CS-11020700-007 M7				736.99	736.99-	736.99-	
				Sub Total by BU Type				736.99	736.99-	736.99-	
				Total by Grant Number		6,740.00		6,270.45	6,270.45-	469.55	
	33040725	N	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21-	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21-	25,891.79	
	33040726	N	MT	03-9731-1078-CA				2,841.30	2,841.30-	2,841.30-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070662	N	MT	03-9731-1078-CA				45.00	45.00-	45.00-	
				Sub Total by BU Type				2,886.30	2,886.30-	2,886.30-	
				Total by Grant Number		240,557.00		217,551.51	217,551.51-	23,005.49	
	33040687	N	GX	03FC601759		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040714	N	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		20,000.00		20,052.56	20,052.56-	52.56-	
	33040756	N	GX	04-9731-1265-CA		381,251.00		380,375.77	380,375.77-	875.23	
				Sub Total by BU Type		381,251.00		380,375.77	380,375.77-	875.23	
	33070701	N	MT	04-9731-1265-CA				579.30	579.30-	579.30-	
				Sub Total by BU Type				579.30	579.30-	579.30-	
				Total by Grant Number		381,251.00		380,955.07	380,955.07-	295.93	
	33050429		GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428		MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33160381	N	GS	05-144R				7,300.00	7,300.00-	7,300.00-	
				Sub Total by BU Type				7,300.00	7,300.00-	7,300.00-	
				Total by Grant Number				7,300.00	7,300.00-	7,300.00-	
	33070715		GS	05-173R				13,651.07	13,651.07-	13,651.07-	
				Sub Total by BU Type				13,651.07	13,651.07-	13,651.07-	
				Total by Grant Number				13,651.07	13,651.07-	13,651.07-	
	33070724		GS	05-174				124,779.18	124,779.18-	124,779.18-	
				Sub Total by BU Type				124,779.18	124,779.18-	124,779.18-	
	33040772		MT	05-174				151,305.39	151,305.39-	151,305.39-	
				Sub Total by BU Type				151,305.39	151,305.39-	151,305.39-	
				Total by Grant Number				276,084.57	276,084.57-	276,084.57-	
	33070726		GS	05-176				87,923.94	87,923.94-	87,923.94-	
				Sub Total by BU Type				87,923.94	87,923.94-	87,923.94-	
				Total by Grant Number				87,923.94	87,923.94-	87,923.94-	
	33070725		GS	05-177				228,007.36	228,007.36-	228,007.36-	
				Sub Total by BU Type				228,007.36	228,007.36-	228,007.36-	
	33160380		MT	05-177				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				238,007.36	238,007.36-	238,007.36-	
	33160379	N	GS	05-178				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number				250,000.00	250,000.00-	250,000.00-	
	33070727	N	GS	05-180				78,911.85	78,911.85-	78,911.85-	
				Sub Total by BU Type				78,911.85	78,911.85-	78,911.85-	
	33040781	N	MT	05-180				4,095.79	4,095.79-	4,095.79-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,095.79	4,095.79-	4,095.79-	
				Total by Grant Number				83,007.64	83,007.64-	83,007.64-	
	33200794		GS	05-181				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33040774		GX	05-9731-1387CA		280,000.00		280,000.00	280,000.00-		
				Sub Total by BU Type		280,000.00		280,000.00	280,000.00-		
	33040775		MT	05-9731-1387CA				2,549.80	2,549.80-	2,549.80-	
	33070732		MT	05-9731-1387CA				522.30	522.30-	522.30-	
	33160386		MT	05-9731-1387CA				162.60	162.60-	162.60-	
				Sub Total by BU Type				3,234.70	3,234.70-	3,234.70-	
				Total by Grant Number		280,000.00		283,234.70	283,234.70-	3,234.70-	
	33040790		GX	06-7100-0160-CA		84,631.99		79,539.04	79,539.04-	5,092.95	
				Sub Total by BU Type		84,631.99		79,539.04	79,539.04-	5,092.95	
				Total by Grant Number		84,631.99		79,539.04	79,539.04-	5,092.95	
	33040794		GX	06-97311387CA		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
	33040795		MT	06-97311387CA				922.41	922.41-	922.41-	
	33070747		MT	06-97311387CA				341.06	341.06-	341.06-	
				Sub Total by BU Type				1,263.47	1,263.47-	1,263.47-	
				Total by Grant Number		250,000.00		251,263.47	251,263.47-	1,263.47-	
	33130592		GX	07-FC-60-2248		416.00		416.00	416.00-		
				Sub Total by BU Type		416.00		416.00	416.00-		
	33001068		GY	07-FC-60-2248				20,885.05	20,885.05-	20,885.05-	
				Sub Total by BU Type				20,885.05	20,885.05-	20,885.05-	
	33120189	N	MT	07-FC-60-2248				306.84	306.84-	306.84-	
				Sub Total by BU Type				306.84	306.84-	306.84-	
				Total by Grant Number		416.00		21,607.89	21,607.89-	21,191.89-	
	33070775		GX	07-110207000-011		6,180.00		6,180.00	6,180.00-		
				Sub Total by BU Type		6,180.00		6,180.00	6,180.00-		
				Total by Grant Number		6,180.00		6,180.00	6,180.00-		
	33040810	N	GX	07-7100-01-60-CA		100,000.00		57,489.81	57,489.81-	42,510.19	
				Sub Total by BU Type		100,000.00		57,489.81	57,489.81-	42,510.19	
				Total by Grant Number		100,000.00		57,489.81	57,489.81-	42,510.19	
	33040811		GX	07-9731-1387-CA		261,000.00		142,981.29	142,981.29-	118,018.71	
				Sub Total by BU Type		261,000.00		142,981.29	142,981.29-	118,018.71	
	33040812		MT	07-9731-1387-CA				574.20	574.20-	574.20-	
	33070770		MT	07-9731-1387-CA				625.30	625.30-	625.30-	
				Sub Total by BU Type				1,199.50	1,199.50-	1,199.50-	
				Total by Grant Number		261,000.00		144,180.79	144,180.79-	116,819.21	
	33200815		GX	07FC602248		64,584.00		43,698.95	43,698.95-	20,885.05	
	33200880		GX	07FC602248		323,534.42		323,534.42	323,534.42-		

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200885		GX	07FC602248		16,465.58		16,465.58	16,465.58-		
				Sub Total by BU Type		404,584.00		383,698.95	383,698.95-	20,885.05	
				Total by Grant Number		404,584.00		383,698.95	383,698.95-	20,885.05	
	33070784	N	GX	08-FC-60-2283		304,000.00		263,279.50	263,279.50-	40,720.50	
	33170117		GX	08-FC-60-2283		7,000.00		6,257.50	6,257.50-	742.50	
				Sub Total by BU Type		311,000.00		269,537.00	269,537.00-	41,463.00	
	33130624		GY	08-FC-60-2283				22,454.42	22,454.42-	22,454.42-	
				Sub Total by BU Type				22,454.42	22,454.42-	22,454.42-	
				Total by Grant Number		311,000.00		291,991.42	291,991.42-	19,008.58	
	33070785		GS	08-144				99,231.22	99,231.22-	99,231.22-	
				Sub Total by BU Type				99,231.22	99,231.22-	99,231.22-	
				Total by Grant Number				99,231.22	99,231.22-	99,231.22-	
	33070781		GS	08-150				300,155.70	300,155.70-	300,155.70-	
				Sub Total by BU Type				300,155.70	300,155.70-	300,155.70-	
	33040820		MT	08-150				21.68	21.68-	21.68-	
				Sub Total by BU Type				21.68	21.68-	21.68-	
				Total by Grant Number				300,177.38	300,177.38-	300,177.38-	
	33020419		GS	08-154				10,437.28	10,437.28-	10,437.28-	
	33040824		GS	08-154				27,711.64	27,711.64-	27,711.64-	
	33070786		GS	08-154				10,000.00	10,000.00-	10,000.00-	
	33160437		GS	08-154				48,330.95	48,330.95-	48,330.95-	
	33160438		GS	08-154				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				136,479.87	136,479.87-	136,479.87-	
				Total by Grant Number				136,479.87	136,479.87-	136,479.87-	
	33070783		GS	08-157				548,456.83	548,456.83-	548,456.83-	
				Sub Total by BU Type				548,456.83	548,456.83-	548,456.83-	
	33040822		MT	08-157				397.15	397.15-	397.15-	
				Sub Total by BU Type				397.15	397.15-	397.15-	
				Total by Grant Number				548,853.98	548,853.98-	548,853.98-	
	33070782		GS	08-158				126,241.21	126,241.21-	126,241.21-	
				Sub Total by BU Type				126,241.21	126,241.21-	126,241.21-	
				Total by Grant Number				126,241.21	126,241.21-	126,241.21-	
	33040826		GX	08-7100-0160-CA		90,000.00		39,131.55	39,131.55-	50,868.45	
				Sub Total by BU Type		90,000.00		39,131.55	39,131.55-	50,868.45	
				Total by Grant Number		90,000.00		39,131.55	39,131.55-	50,868.45	
	33040827		GX	08-9731-1387CA		258,000.00		193,580.33	193,580.33-	64,419.67	
				Sub Total by BU Type		258,000.00		193,580.33	193,580.33-	64,419.67	
	33040828		MT	08-9731-1387CA				294.50	294.50-	294.50-	
				Sub Total by BU Type				294.50	294.50-	294.50-	
				Total by Grant Number		258,000.00		193,874.83	193,874.83-	64,125.17	
	33050484		GX	08-9731-1857-CA		44,985.00		30,911.65	30,911.65-	14,073.35	
				Sub Total by BU Type		44,985.00		30,911.65	30,911.65-	14,073.35	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050485		MT	08-9731-1857-CA				16,248.69	16,248.69-	16,248.69-	
				Sub Total by BU Type				16,248.69	16,248.69-	16,248.69-	
				Total by Grant Number		44,985.00		47,160.34	47,160.34-	2,175.34-	
	33200890		GS	09-136		500,000.00				500,000.00	
	33200921		GS	09-136		500,000.00		853,999.89	853,999.89-	353,999.89-	
				Sub Total by BU Type		1,000,000.00		853,999.89	853,999.89-	146,000.11	
				Total by Grant Number		1,000,000.00		853,999.89	853,999.89-	146,000.11	
	33200892		GS	09-145		1,000,000.00		652,819.47	652,819.47-	347,180.53	
				Sub Total by BU Type		1,000,000.00		652,819.47	652,819.47-	347,180.53	
				Total by Grant Number		1,000,000.00		652,819.47	652,819.47-	347,180.53	
	33040835		GX	09-7100-0160-CA		57,680.00		31,281.12	31,281.12-	26,398.88	
				Sub Total by BU Type		57,680.00		31,281.12	31,281.12-	26,398.88	
				Total by Grant Number		57,680.00		31,281.12	31,281.12-	26,398.88	
	33040836		GX	09-9731-1387CA		158,000.00		89,851.00	89,851.00-	68,149.00	
				Sub Total by BU Type		158,000.00		89,851.00	89,851.00-	68,149.00	
	33040837		MT	09-9731-1387CA				243.35	243.35-	243.35-	
	33070809		MT	09-9731-1387CA				819.95	819.95-	819.95-	
				Sub Total by BU Type				1,063.30	1,063.30-	1,063.30-	
				Total by Grant Number		158,000.00		90,914.30	90,914.30-	67,085.70	
	33200929		GS	10.103				562,784.00	562,784.00-	562,784.00-	
				Sub Total by BU Type				562,784.00	562,784.00-	562,784.00-	
				Total by Grant Number				562,784.00	562,784.00-	562,784.00-	
	33020434	N	GS	10-152				9,557.65	9,557.65-	9,557.65-	
	33040848	N	GS	10-152				26,003.20	26,003.20-	26,003.20-	
	33070829	N	GS	10-152				1,194,474.86	1,194,474.86-	1,194,474.86-	
	33130591	N	GS	10-152				9,663.83	9,663.83-	9,663.83-	
	33160461	N	GS	10-152				13,482.48	13,482.48-	13,482.48-	
	33160462	N	GS	10-152				947.26	947.26-	947.26-	
				Sub Total by BU Type				1,254,129.28	1,254,129.28-	1,254,129.28-	
				Total by Grant Number				1,254,129.28	1,254,129.28-	1,254,129.28-	
	33040852		GX	10-7100-01600-CA		70,000.00		23,252.04	23,252.04-	46,747.96	
				Sub Total by BU Type		70,000.00		23,252.04	23,252.04-	46,747.96	
	33040855		MT	10-7100-01600-CA				9,538.37	9,538.37-	9,538.37-	
				Sub Total by BU Type				9,538.37	9,538.37-	9,538.37-	
				Total by Grant Number		70,000.00		32,790.41	32,790.41-	37,209.59	
	33040853		GX	10-9731-1387-CA		158,000.00		111,536.04	111,536.04-	46,463.96	
				Sub Total by BU Type		158,000.00		111,536.04	111,536.04-	46,463.96	
	33040854		MT	10-9731-1387-CA				429.66	429.66-	429.66-	
	33070835		MT	10-9731-1387-CA				965.03	965.03-	965.03-	
				Sub Total by BU Type				1,394.69	1,394.69-	1,394.69-	
				Total by Grant Number		158,000.00		112,930.73	112,930.73-	45,069.27	
	33050508		GX	10-9731-1857-CA		50,000.00		18,663.50	18,663.50-	31,336.50	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		50,000.00		18,663.50	18,663.50-	31,336.50	
	33050509		MT	10-9731-1857-CA				15,070.38	15,070.38-	15,070.38-	
				Sub Total by BU Type				15,070.38	15,070.38-	15,070.38-	
				Total by Grant Number		50,000.00		33,733.88	33,733.88-	16,266.12	
	33040857	N	GX	10-9731-2064-CA		19,500.00		13,652.72	13,652.72-	5,847.28	
				Sub Total by BU Type		19,500.00		13,652.72	13,652.72-	5,847.28	
				Total by Grant Number		19,500.00		13,652.72	13,652.72-	5,847.28	
	33040876		GX	11-9731-1387CA		157,000.00		99,834.53	99,834.53-	57,165.47	
				Sub Total by BU Type		157,000.00		99,834.53	99,834.53-	57,165.47	
	33040877		MT	11-9731-1387CA				353.40	353.40-	353.40-	
	33070875		MT	11-9731-1387CA				184.45	184.45-	184.45-	
				Sub Total by BU Type				537.85	537.85-	537.85-	
				Total by Grant Number		157,000.00		100,372.38	100,372.38-	56,627.62	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33070882		GS	12-107		706,500.00	6,337.50	605,726.08	605,726.08-	100,773.92	
				Sub Total by BU Type		706,500.00	6,337.50	605,726.08	605,726.08-	100,773.92	
				Total by Grant Number		706,500.00	6,337.50	605,726.08	605,726.08-	100,773.92	
	33200993		GS	12-121		363,375.00		363,375.00	363,375.00-		
				Sub Total by BU Type		363,375.00		363,375.00	363,375.00-		
				Total by Grant Number		363,375.00		363,375.00	363,375.00-		
	33070883		GS	12-140		850,000.00		640,335.99	640,335.99-	209,664.01	
				Sub Total by BU Type		850,000.00		640,335.99	640,335.99-	209,664.01	
				Total by Grant Number		850,000.00		640,335.99	640,335.99-	209,664.01	
	33160527		GS	14-CS-11020700-031				5,735.66	5,735.66-	5,735.66-	
				Sub Total by BU Type				5,735.66	5,735.66-	5,735.66-	
				Total by Grant Number				5,735.66	5,735.66-	5,735.66-	
	33070931		GS	14-223			11,099.00	118,255.01	118,255.01-	118,255.01-	
				Sub Total by BU Type			11,099.00	118,255.01	118,255.01-	118,255.01-	
				Total by Grant Number			11,099.00	118,255.01	118,255.01-	118,255.01-	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374		GX	1448-60181-03-G517		68,000.00		53,000.00	53,000.00-	15,000.00	
				Sub Total by BU Type		68,000.00		53,000.00	53,000.00-	15,000.00	
	33040871		MT	1448-60181-03-G517				262.26	262.26-	262.26-	
	33050375		MT	1448-60181-03-G517			161.82	6,845.92	6,845.92-	6,845.92-	
				Sub Total by BU Type			161.82	7,108.18	7,108.18-	7,108.18-	
				Total by Grant Number		68,000.00	161.82	60,108.18	60,108.18-	7,891.82	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070654		GX	1448-60181-03-J391		10,500.00		6,938.90	6,938.90-	3,561.10	
				Sub Total by BU Type		10,500.00		6,938.90	6,938.90-	3,561.10	
				Total by Grant Number		10,500.00		6,938.90	6,938.90-	3,561.10	
	33050230	N	GX	1448-60181002-J466		28,600.00		28,600.00	28,600.00-		
				Sub Total by BU Type		28,600.00		28,600.00	28,600.00-		
	33050228		MT	1448-60181002-J466				20,573.52	20,573.52-	20,573.52-	
				Sub Total by BU Type				20,573.52	20,573.52-	20,573.52-	
				Total by Grant Number		28,600.00		49,173.52	49,173.52-	20,573.52-	
	33050376	N	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377		MT	1448-64510-4-J001				46,569.51	46,569.51-	46,569.51-	
				Sub Total by BU Type				46,569.51	46,569.51-	46,569.51-	
				Total by Grant Number		15,000.00		46,569.51	46,569.51-	31,569.51-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573		GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130		MT	14486018198J			5,931.69	391,479.81	391,479.81-	391,479.81-	
				Sub Total by BU Type			5,931.69	391,479.81	391,479.81-	391,479.81-	
				Total by Grant Number		70,600.00	5,931.69	461,778.27	461,778.27-	391,178.27-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33160534		GX	20-124-120		20,000.00	928.23	1,257.31	1,257.31-	18,742.69	
				Sub Total by BU Type		20,000.00	928.23	1,257.31	1,257.31-	18,742.69	
				Total by Grant Number		20,000.00	928.23	1,257.31	1,257.31-	18,742.69	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	N	GX	2003-MU-TS-0008		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33010312	N	GX	2003-TE-TX-0171		100,051.63		100,051.63	100,051.63-		
				Sub Total by BU Type		100,051.63		100,051.63	100,051.63-		
				Total by Grant Number		100,051.63		100,051.63	100,051.63-		
	33010316	N	GX	2004-GE-T4-0048-LETPP		128,556.00		128,556.00	128,556.00-		
				Sub Total by BU Type		128,556.00		128,556.00	128,556.00-		
				Total by Grant Number		128,556.00		128,556.00	128,556.00-		
	33010315	N	GX	2004-GE-T4-0048-SHSP		42,455.00		42,455.00	42,455.00-		
				Sub Total by BU Type		42,455.00		42,455.00	42,455.00-		
				Total by Grant Number		42,455.00		42,455.00	42,455.00-		
	33040791	N	GX	2004-0151-000		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33010326		GX	2005-GE-T5-0020		24,650.00		17,203.44	17,203.44-	7,446.56	
				Sub Total by BU Type		24,650.00		17,203.44	17,203.44-	7,446.56	
				Total by Grant Number		24,650.00		17,203.44	17,203.44-	7,446.56	
	33160383		GX	2005-0005-009		157,970.00		156,186.03	156,186.03-	1,783.97	
				Sub Total by BU Type		157,970.00		156,186.03	156,186.03-	1,783.97	
	33040773		MT	2005-0005-009				46,249.88	46,249.88-	46,249.88-	
	33070731		MT	2005-0005-009				125,894.86	125,894.86-	125,894.86-	
	33160384		MT	2005-0005-009				3,760.77	3,760.77-	3,760.77-	
	33160385		MT	2005-0005-009				362.95	362.95-	362.95-	
				Sub Total by BU Type				176,268.46	176,268.46-	176,268.46-	
				Total by Grant Number		157,970.00		332,454.49	332,454.49-	174,484.49-	
	33130512		GS	20077817				4,406.80	4,406.80-	4,406.80-	
				Sub Total by BU Type				4,406.80	4,406.80-	4,406.80-	
				Total by Grant Number				4,406.80	4,406.80-	4,406.80-	
	33020422		GS	2009533				6,099.50	6,099.50-	6,099.50-	
				Sub Total by BU Type				6,099.50	6,099.50-	6,099.50-	
				Total by Grant Number				6,099.50	6,099.50-	6,099.50-	
	33201045		GX	25-6553-0032-002		339,800.00		339,800.00	339,800.00-		
				Sub Total by BU Type		339,800.00		339,800.00	339,800.00-		
	33201044		MT	25-6553-0032-002				276,377.49	276,377.49-	276,377.49-	
				Sub Total by BU Type				276,377.49	276,377.49-	276,377.49-	
				Total by Grant Number		339,800.00		616,177.49	616,177.49-	276,377.49-	
	33200637		GX	3FC601764		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413		GY	31-000897				58,685.82	58,685.82-	58,685.82-	
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82-	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82-	
	33200424		GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33200517		GY	31-000928				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	33210107		GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108		GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114		GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115		GY	31-001903				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210116		GY	31-001904				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210117		GY	31-001906				66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118		GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119		GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130		GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210134		GY	31-001912				5,864.00	5,864.00-	5,864.00-	
				Sub Total by BU Type				5,864.00	5,864.00-	5,864.00-	
				Total by Grant Number				5,864.00	5,864.00-	5,864.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210129		GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131		GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132		GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127		GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120		GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122		GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123		GY	31-001922				139,150.00	139,150.00-	139,150.00-	
				Sub Total by BU Type				139,150.00	139,150.00-	139,150.00-	
				Total by Grant Number				139,150.00	139,150.00-	139,150.00-	
	33210113		GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124		GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128		GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121		GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135		GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138		GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	
				Total by Grant Number				204,000.00	204,000.00-	204,000.00-	
	33210139		GY	31-001935				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210140		GY	31-001936				130,000.00	130,000.00-	130,000.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				130,000.00	130,000.00-	130,000.00-	
				Total by Grant Number				130,000.00	130,000.00-	130,000.00-	
	33210141		GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	33210142		GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144		GY	31-001940				32,947.11	32,947.11-	32,947.11-	
				Sub Total by BU Type				32,947.11	32,947.11-	32,947.11-	
				Total by Grant Number				32,947.11	32,947.11-	32,947.11-	
	33210145		GY	31-001941				75,173.36	75,173.36-	75,173.36-	
				Sub Total by BU Type				75,173.36	75,173.36-	75,173.36-	
				Total by Grant Number				75,173.36	75,173.36-	75,173.36-	
	33200641		GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210166		GY	31-00939				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
	33210146		GY	31-00942				184,719.00	184,719.00-	184,719.00-	
				Sub Total by BU Type				184,719.00	184,719.00-	184,719.00-	
				Total by Grant Number				184,719.00	184,719.00-	184,719.00-	
	33210165		GY	31-00943				45,829.00	45,829.00-	45,829.00-	
				Sub Total by BU Type				45,829.00	45,829.00-	45,829.00-	
				Total by Grant Number				45,829.00	45,829.00-	45,829.00-	
	33210148		GY	31-00944				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	33210149		GY	31-00945				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210150		GY	31-00946				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	33210151		GY	31-00947				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	33210152		GY	31-00948				50,213.00	50,213.00-	50,213.00-	
				Sub Total by BU Type				50,213.00	50,213.00-	50,213.00-	
				Total by Grant Number				50,213.00	50,213.00-	50,213.00-	
	33210153		GY	31-00949				10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33210154		GY	31-00950				13,597.01	13,597.01-	13,597.01-	
				Sub Total by BU Type				13,597.01	13,597.01-	13,597.01-	
				Total by Grant Number				13,597.01	13,597.01-	13,597.01-	
	33210155		GY	31-00952				69,547.00	69,547.00-	69,547.00-	
				Sub Total by BU Type				69,547.00	69,547.00-	69,547.00-	
				Total by Grant Number				69,547.00	69,547.00-	69,547.00-	
	33210167		GY	31-00953				43,750.00	43,750.00-	43,750.00-	
				Sub Total by BU Type				43,750.00	43,750.00-	43,750.00-	
				Total by Grant Number				43,750.00	43,750.00-	43,750.00-	
	33210156		GY	31-00955				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				98,000.00	98,000.00-	98,000.00-	
				Total by Grant Number				98,000.00	98,000.00-	98,000.00-	
	33210157		GY	31-00956				50,250.00	50,250.00-	50,250.00-	
				Sub Total by BU Type				50,250.00	50,250.00-	50,250.00-	
				Total by Grant Number				50,250.00	50,250.00-	50,250.00-	
	33210158		GY	31-00957				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	33210159		GY	31-00958				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33210160		GY	31-00959				150,567.00	150,567.00-	150,567.00-	
				Sub Total by BU Type				150,567.00	150,567.00-	150,567.00-	
				Total by Grant Number				150,567.00	150,567.00-	150,567.00-	
	33210161		GY	31-00960				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33210162		GY	31-00961				6,356.00	6,356.00-	6,356.00-	
				Sub Total by BU Type				6,356.00	6,356.00-	6,356.00-	
				Total by Grant Number				6,356.00	6,356.00-	6,356.00-	
	33210163		GY	31-00962				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210164		GY	31-00963				73,889.00	73,889.00-	73,889.00-	
				Sub Total by BU Type				73,889.00	73,889.00-	73,889.00-	
				Total by Grant Number				73,889.00	73,889.00-	73,889.00-	
	33170112	N	GX	31-00966.1		5,342.40		5,342.40	5,342.40-		
				Sub Total by BU Type		5,342.40		5,342.40	5,342.40-		
				Total by Grant Number		5,342.40		5,342.40	5,342.40-		
	33200775		GY	31-00968				210,208.00	210,208.00-	210,208.00-	
				Sub Total by BU Type				210,208.00	210,208.00-	210,208.00-	
				Total by Grant Number				210,208.00	210,208.00-	210,208.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200792		CA	31-00970				119,268.77	119,268.77-	119,268.77-	
				Sub Total by BU Type				119,268.77	119,268.77-	119,268.77-	
				Total by Grant Number				119,268.77	119,268.77-	119,268.77-	
	33210170		GY	31-00971				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210171		GY	31-00972				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210168		GY	31-00973				8,796.04	8,796.04-	8,796.04-	
				Sub Total by BU Type				8,796.04	8,796.04-	8,796.04-	
				Total by Grant Number				8,796.04	8,796.04-	8,796.04-	
	33210172		GY	31-00974				16,160.00	16,160.00-	16,160.00-	
				Sub Total by BU Type				16,160.00	16,160.00-	16,160.00-	
				Total by Grant Number				16,160.00	16,160.00-	16,160.00-	
	33210169		GY	31-00975				23,950.00	23,950.00-	23,950.00-	
				Sub Total by BU Type				23,950.00	23,950.00-	23,950.00-	
				Total by Grant Number				23,950.00	23,950.00-	23,950.00-	
	33200781		GY	31-00976				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210173		GY	31-00977				64,211.00	64,211.00-	64,211.00-	
				Sub Total by BU Type				64,211.00	64,211.00-	64,211.00-	
				Total by Grant Number				64,211.00	64,211.00-	64,211.00-	
	33210174		GY	31-00979				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210175		GY	31-00980				26,300.00	26,300.00-	26,300.00-	
				Sub Total by BU Type				26,300.00	26,300.00-	26,300.00-	
				Total by Grant Number				26,300.00	26,300.00-	26,300.00-	
	33210176		GY	31-00981				28,450.00	28,450.00-	28,450.00-	
				Sub Total by BU Type				28,450.00	28,450.00-	28,450.00-	
				Total by Grant Number				28,450.00	28,450.00-	28,450.00-	
	33210177		GY	31-00982				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210178		GY	31-00983		43,562.00		43,562.00	43,562.00-		
				Sub Total by BU Type		43,562.00		43,562.00	43,562.00-		
				Total by Grant Number		43,562.00		43,562.00	43,562.00-		
	33210179		GY	31-00984		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33210180		GY	31-00985		18,050.00		16,650.00	16,650.00-	1,400.00	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		18,050.00		16,650.00	16,650.00-	1,400.00	
				Total by Grant Number		18,050.00		16,650.00	16,650.00-	1,400.00	
	33200914		GX	31-00986		90,000.00				90,000.00	
				Sub Total by BU Type		90,000.00				90,000.00	
				Total by Grant Number		90,000.00				90,000.00	
	33200855		GX	31-00987		246,500.00		193,367.02	193,367.02-	53,132.98	
				Sub Total by BU Type		246,500.00		193,367.02	193,367.02-	53,132.98	
				Total by Grant Number		246,500.00		193,367.02	193,367.02-	53,132.98	
	33210181		GY	31-00988		33,000.00		32,898.98	32,898.98-	101.02	
				Sub Total by BU Type		33,000.00		32,898.98	32,898.98-	101.02	
				Total by Grant Number		33,000.00		32,898.98	32,898.98-	101.02	
	33210182		GY	31-00989		32,500.00		32,500.00	32,500.00-		
				Sub Total by BU Type		32,500.00		32,500.00	32,500.00-		
				Total by Grant Number		32,500.00		32,500.00	32,500.00-		
	33210183		GY	31-00990		36,000.00		36,000.00	36,000.00-		
				Sub Total by BU Type		36,000.00		36,000.00	36,000.00-		
				Total by Grant Number		36,000.00		36,000.00	36,000.00-		
	33210184		GY	31-00991		65,200.00		62,462.81	62,462.81-	2,737.19	
				Sub Total by BU Type		65,200.00		62,462.81	62,462.81-	2,737.19	
				Total by Grant Number		65,200.00		62,462.81	62,462.81-	2,737.19	
	33210185		GY	31-00993		12,500.00		17,500.00	17,500.00-	5,000.00-	
				Sub Total by BU Type		12,500.00		17,500.00	17,500.00-	5,000.00-	
				Total by Grant Number		12,500.00		17,500.00	17,500.00-	5,000.00-	
	33210186		GY	31-00994		44,200.00		41,871.29	41,871.29-	2,328.71	
				Sub Total by BU Type		44,200.00		41,871.29	41,871.29-	2,328.71	
				Total by Grant Number		44,200.00		41,871.29	41,871.29-	2,328.71	
	33210187		GY	31-00995		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	33210188		GY	31-00996		37,500.00		42,500.00	42,500.00-	5,000.00-	
				Sub Total by BU Type		37,500.00		42,500.00	42,500.00-	5,000.00-	
				Total by Grant Number		37,500.00		42,500.00	42,500.00-	5,000.00-	
	33210189		GY	31-00997		82,689.00		82,689.00	82,689.00-		
				Sub Total by BU Type		82,689.00		82,689.00	82,689.00-		
				Total by Grant Number		82,689.00		82,689.00	82,689.00-		
	33200979		GX	31-01000		140,000.00		137,500.00	137,500.00-	2,500.00	
				Sub Total by BU Type		140,000.00		137,500.00	137,500.00-	2,500.00	
				Total by Grant Number		140,000.00		137,500.00	137,500.00-	2,500.00	
	33170126		GX	31-01001		65,250.00		45,500.00	45,500.00-	19,750.00	
				Sub Total by BU Type		65,250.00		45,500.00	45,500.00-	19,750.00	
				Total by Grant Number		65,250.00		45,500.00	45,500.00-	19,750.00	
	33200985		GX	31-01002		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		75,000.00				75,000.00	
	33200986		GX	31-01003		75,000.00		71,386.00	71,386.00-	3,614.00	
				Sub Total by BU Type		75,000.00		71,386.00	71,386.00-	3,614.00	
				Total by Grant Number		75,000.00		71,386.00	71,386.00-	3,614.00	
	33210190		GY	31-01007		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	33210191		GY	31-01008		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	33130603		GX	31-01009		125,000.00		121,932.35	121,932.35-	3,067.65	
				Sub Total by BU Type		125,000.00		121,932.35	121,932.35-	3,067.65	
				Total by Grant Number		125,000.00		121,932.35	121,932.35-	3,067.65	
	33210192		GY	31-01010		94,134.00		94,134.00	94,134.00-		
				Sub Total by BU Type		94,134.00		94,134.00	94,134.00-		
				Total by Grant Number		94,134.00		94,134.00	94,134.00-		
	33210197		GY	31-01011		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33210195		GY	31-01012				45,588.24	45,588.24-	45,588.24-	
				Sub Total by BU Type				45,588.24	45,588.24-	45,588.24-	
				Total by Grant Number				45,588.24	45,588.24-	45,588.24-	
	33210194		GY	31-01013		66,394.66		66,394.66	66,394.66-		
				Sub Total by BU Type		66,394.66		66,394.66	66,394.66-		
				Total by Grant Number		66,394.66		66,394.66	66,394.66-		
	33210193		GY	31-01014		112,004.00		111,454.04	111,454.04-	549.96	
				Sub Total by BU Type		112,004.00		111,454.04	111,454.04-	549.96	
				Total by Grant Number		112,004.00		111,454.04	111,454.04-	549.96	
	33210196		GY	31-01015		127,675.00		121,906.94	121,906.94-	5,768.06	
				Sub Total by BU Type		127,675.00		121,906.94	121,906.94-	5,768.06	
				Total by Grant Number		127,675.00		121,906.94	121,906.94-	5,768.06	
	33201003		GX	31-01016		85,000.00		18,700.00	18,700.00-	66,300.00	
				Sub Total by BU Type		85,000.00		18,700.00	18,700.00-	66,300.00	
				Total by Grant Number		85,000.00		18,700.00	18,700.00-	66,300.00	
	33201175		CA	31-01021							525,000.00
				Sub Total by BU Type							525,000.00
				Total by Grant Number							525,000.00
	33210198		GY	31-01022		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	33210199		GY	31-01023		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210200		GY	31-01024		84,750.00				84,750.00	
				Sub Total by BU Type		84,750.00				84,750.00	
				Total by Grant Number		84,750.00				84,750.00	
	33210201		GY	31-01025		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	33210202		GY	31-01026		38,600.00				38,600.00	
				Sub Total by BU Type		38,600.00				38,600.00	
				Total by Grant Number		38,600.00				38,600.00	
	33210203		GY	31-01027		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	33200654		CA	31-03-ML-1371				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
	33200656		GX	31-03-ML-1371		254,000.00		250,009.00	250,009.00-	3,991.00	
				Sub Total by BU Type		254,000.00		250,009.00	250,009.00-	3,991.00	
	33200655		MT	31-03-ML-1371				151,994.36	151,994.36-	151,994.36-	
				Sub Total by BU Type				151,994.36	151,994.36-	151,994.36-	
				Total by Grant Number		254,000.00		477,003.36	477,003.36-	223,003.36-	
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	N	GX	34043		3,228.47		3,228.47	3,228.47-		
				Sub Total by BU Type		3,228.47		3,228.47	3,228.47-		
				Total by Grant Number		3,228.47		3,228.47	3,228.47-		
	33160313	N	GX	34049		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
	33040698		MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314		MT	34049				5,069.88	5,069.88-	5,069.88-	
	33160315		MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739		GS	34056				7,777.84	7,777.84-	7,777.84-	
	33070676		GS	34056				145,897.33	145,897.33-	145,897.33-	
				Sub Total by BU Type				153,675.17	153,675.17-	153,675.17-	
				Total by Grant Number				153,675.17	153,675.17-	153,675.17-	
	33070677		GS	34057				314,070.16	314,070.16-	314,070.16-	
				Sub Total by BU Type				314,070.16	314,070.16-	314,070.16-	
				Total by Grant Number				314,070.16	314,070.16-	314,070.16-	
	33040741	N	GS	34058				3,134.69	3,134.69-	3,134.69-	
	33070679	N	GS	34058				60,284.20	60,284.20-	60,284.20-	
				Sub Total by BU Type				63,418.89	63,418.89-	63,418.89-	
				Total by Grant Number				63,418.89	63,418.89-	63,418.89-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040740	N	GS	34059				18,191.51	18,191.51-	18,191.51-	
	33070678	N	GS	34059				107,555.54	107,555.54-	107,555.54-	
	33160335	N	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type				126,698.78	126,698.78-	126,698.78-	
				Total by Grant Number				126,698.78	126,698.78-	126,698.78-	
	33070680		GS	34060				70,716.51	70,716.51-	70,716.51-	
				Sub Total by BU Type				70,716.51	70,716.51-	70,716.51-	
				Total by Grant Number				70,716.51	70,716.51-	70,716.51-	
	33200684		CA	34061				226,668.20	226,668.20-	226,668.20-	
				Sub Total by BU Type				226,668.20	226,668.20-	226,668.20-	
	33040742		GS	34061				4,033.97	4,033.97-	4,033.97-	
	33070681		GS	34061				46,902.29	46,902.29-	46,902.29-	
				Sub Total by BU Type				50,936.26	50,936.26-	50,936.26-	
	33090911		MT	34061				5,107.07	5,107.07-	5,107.07-	
				Sub Total by BU Type				5,107.07	5,107.07-	5,107.07-	
				Total by Grant Number				282,711.53	282,711.53-	282,711.53-	
	33070739		GS	34085				899,927.65	899,927.65-	899,927.65-	
				Sub Total by BU Type				899,927.65	899,927.65-	899,927.65-	
				Total by Grant Number				899,927.65	899,927.65-	899,927.65-	
	33160397		GS	34086				11,524.82	11,524.82-	11,524.82-	
				Sub Total by BU Type				11,524.82	11,524.82-	11,524.82-	
				Total by Grant Number				11,524.82	11,524.82-	11,524.82-	
	33001053		GS	34092				50.00-	50.00	50.00	
	33160413		GS	34092				849,832.12	849,832.12-	849,832.12-	
				Sub Total by BU Type				849,782.12	849,782.12-	849,782.12-	
	33040801		MT	34092				9,418.38	9,418.38-	9,418.38-	
	33070756		MT	34092				672.12	672.12-	672.12-	
	33160430		MT	34092				138.45	138.45-	138.45-	
				Sub Total by BU Type				10,228.95	10,228.95-	10,228.95-	
				Total by Grant Number				860,011.07	860,011.07-	860,011.07-	
	33070760		GS	34093				116,701.00	116,701.00-	116,701.00-	
				Sub Total by BU Type				116,701.00	116,701.00-	116,701.00-	
	33040803		MT	34093				870.75	870.75-	870.75-	
				Sub Total by BU Type				870.75	870.75-	870.75-	
				Total by Grant Number				117,571.75	117,571.75-	117,571.75-	
	33070761		GS	34094				264,001.67	264,001.67-	264,001.67-	
				Sub Total by BU Type				264,001.67	264,001.67-	264,001.67-	
	33040804		MT	34094				680.51	680.51-	680.51-	
				Sub Total by BU Type				680.51	680.51-	680.51-	
				Total by Grant Number				264,682.18	264,682.18-	264,682.18-	
	33070803		GS	34121				649,999.29	649,999.29-	649,999.29-	
				Sub Total by BU Type				649,999.29	649,999.29-	649,999.29-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				649,999.29	649,999.29-	649,999.29-	
	33070804		GS	34122					39,504.01	39,504.01-	39,504.01-	
					Sub Total by BU Type				39,504.01	39,504.01-	39,504.01-	
					Total by Grant Number				39,504.01	39,504.01-	39,504.01-	
	33070841		GX	34144			114,269.00		106,107.50	106,107.50-	8,161.50	
					Sub Total by BU Type		114,269.00		106,107.50	106,107.50-	8,161.50	
	33070842		MT	34144					107,264.34	107,264.34-	107,264.34-	
					Sub Total by BU Type				107,264.34	107,264.34-	107,264.34-	
					Total by Grant Number		114,269.00		213,371.84	213,371.84-	99,102.84-	
	33070846		GX	34148			4,488.00		3,901.50	3,901.50-	586.50	
					Sub Total by BU Type		4,488.00		3,901.50	3,901.50-	586.50	
	33070847		MT	34148					1,300.50	1,300.50-	1,300.50-	
					Sub Total by BU Type				1,300.50	1,300.50-	1,300.50-	
					Total by Grant Number		4,488.00		5,202.00	5,202.00-	714.00-	
	33070862		GX	34149			7,016.25		6,632.86	6,632.86-	383.39	
					Sub Total by BU Type		7,016.25		6,632.86	6,632.86-	383.39	
	33070863		MT	34149					18,055.94	18,055.94-	18,055.94-	
					Sub Total by BU Type				18,055.94	18,055.94-	18,055.94-	
					Total by Grant Number		7,016.25		24,688.80	24,688.80-	17,672.55-	
	33040869		GX	34155			150,000.00		107,472.85	107,472.85-	42,527.15	
					Sub Total by BU Type		150,000.00		107,472.85	107,472.85-	42,527.15	
					Total by Grant Number		150,000.00		107,472.85	107,472.85-	42,527.15	
	33160484		GP	34158					849.97	849.97-	849.97-	
					Sub Total by BU Type				849.97	849.97-	849.97-	
					Total by Grant Number				849.97	849.97-	849.97-	
	33070886		GX	34171			13,720.00		11,955.26	11,955.26-	1,764.74	
					Sub Total by BU Type		13,720.00		11,955.26	11,955.26-	1,764.74	
	33070887		MT	34171					1,407.02	1,407.02-	1,407.02-	
					Sub Total by BU Type				1,407.02	1,407.02-	1,407.02-	
					Total by Grant Number		13,720.00		13,362.28	13,362.28-	357.72	
	33070890		GX	34173			2,205.00		2,167.97	2,167.97-	37.03	
					Sub Total by BU Type		2,205.00		2,167.97	2,167.97-	37.03	
	33070891		MT	34173					3,628.73	3,628.73-	3,628.73-	
					Sub Total by BU Type				3,628.73	3,628.73-	3,628.73-	
					Total by Grant Number		2,205.00		5,796.70	5,796.70-	3,591.70-	
	33070892		GX	34174			2,925.00		2,925.00	2,925.00-		
					Sub Total by BU Type		2,925.00		2,925.00	2,925.00-		
	33070893		MT	34174					2,990.00	2,990.00-	2,990.00-	
					Sub Total by BU Type				2,990.00	2,990.00-	2,990.00-	
					Total by Grant Number		2,925.00		5,915.00	5,915.00-	2,990.00-	
	33070903		GX	34177			25,000.00		18,360.00	18,360.00-	6,640.00	
					Sub Total by BU Type		25,000.00		18,360.00	18,360.00-	6,640.00	
	33070904		MT	34177					18,360.00	18,360.00-	18,360.00-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				18,360.00	18,360.00-	18,360.00-	
				Total by Grant Number		25,000.00		36,720.00	36,720.00-	11,720.00-	
	33070907		GY	34178			30,779.07	1,591,053.34	1,591,053.34-	1,591,053.34-	3,733.80
				Sub Total by BU Type			30,779.07	1,591,053.34	1,591,053.34-	1,591,053.34-	3,733.80
				Total by Grant Number			30,779.07	1,591,053.34	1,591,053.34-	1,591,053.34-	3,733.80
	33070917		GX	34186		10,000.00		8,702.50	8,702.50-	1,297.50	
				Sub Total by BU Type		10,000.00		8,702.50	8,702.50-	1,297.50	
	33070918		MT	34186				11,252.75	11,252.75-	11,252.75-	
				Sub Total by BU Type				11,252.75	11,252.75-	11,252.75-	
				Total by Grant Number		10,000.00		19,955.25	19,955.25-	9,955.25-	
	33050432	N	GX	35035-1		452,850.24		452,850.24	452,850.24-		
				Sub Total by BU Type		452,850.24		452,850.24	452,850.24-		
				Total by Grant Number		452,850.24		452,850.24	452,850.24-		
	33050446	N	GX	35035-12		388,114.25		388,114.25	388,114.25-		
				Sub Total by BU Type		388,114.25		388,114.25	388,114.25-		
	33050447		MT	35035-12				3,186.10	3,186.10-	3,186.10-	
				Sub Total by BU Type				3,186.10	3,186.10-	3,186.10-	
				Total by Grant Number		388,114.25		391,300.35	391,300.35-	3,186.10-	
	33050434	N	GX	35035-2		478,218.07		478,218.07	478,218.07-		
				Sub Total by BU Type		478,218.07		478,218.07	478,218.07-		
				Total by Grant Number		478,218.07		478,218.07	478,218.07-		
	33050448	N	GX	35035-22		422,000.77		422,000.77	422,000.77-		
				Sub Total by BU Type		422,000.77		422,000.77	422,000.77-		
	33050449		MT	35035-22				5,032.51	5,032.51-	5,032.51-	
				Sub Total by BU Type				5,032.51	5,032.51-	5,032.51-	
				Total by Grant Number		422,000.77		427,033.28	427,033.28-	5,032.51-	
	33050436	N	GX	35035-3		162,647.41		162,647.41	162,647.41-		
				Sub Total by BU Type		162,647.41		162,647.41	162,647.41-		
				Total by Grant Number		162,647.41		162,647.41	162,647.41-		
	33050450	N	GX	35037-12		228,393.05		228,393.05	228,393.05-		
				Sub Total by BU Type		228,393.05		228,393.05	228,393.05-		
	33050451		MT	35037-12				2,624.09	2,624.09-	2,624.09-	
				Sub Total by BU Type				2,624.09	2,624.09-	2,624.09-	
				Total by Grant Number		228,393.05		231,017.14	231,017.14-	2,624.09-	
	33050452	N	GX	35038		367,999.46		367,999.46	367,999.46-		
				Sub Total by BU Type		367,999.46		367,999.46	367,999.46-		
	33050453		MT	35038				2,141.17	2,141.17-	2,141.17-	
				Sub Total by BU Type				2,141.17	2,141.17-	2,141.17-	
				Total by Grant Number		367,999.46		370,140.63	370,140.63-	2,141.17-	
	33050458		GX	35039		12,448,106.40	74,053.09	11,586,431.20	11,586,431.20-	861,675.20	5,624.27
				Sub Total by BU Type		12,448,106.40	74,053.09	11,586,431.20	11,586,431.20-	861,675.20	5,624.27
	33001044		GY	35039				89.40-	89.40	89.40	
				Sub Total by BU Type				89.40-	89.40	89.40	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,448,106.40	74,053.09	11,586,341.80	11,586,341.80-	861,764.60	5,624.27
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	N	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468		GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33200962		GX	36051		339,480.10		298,460.02	298,460.02-	41,020.08	
				Sub Total by BU Type		339,480.10		298,460.02	298,460.02-	41,020.08	
				Total by Grant Number		339,480.10		298,460.02	298,460.02-	41,020.08	
	33201135		GS	36071				9,753.87	9,753.87-	9,753.87-	
				Sub Total by BU Type				9,753.87	9,753.87-	9,753.87-	
				Total by Grant Number				9,753.87	9,753.87-	9,753.87-	
	33040328		MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197		GX	4282X925041		60,564.73		46,939.54	46,939.54-	13,625.19	138.30
				Sub Total by BU Type		60,564.73		46,939.54	46,939.54-	13,625.19	138.30
				Total by Grant Number		60,564.73		46,939.54	46,939.54-	13,625.19	138.30
	33050132		MT	4599P0397				7,486.47	7,486.47-	7,486.47-	
				Sub Total by BU Type				7,486.47	7,486.47-	7,486.47-	
				Total by Grant Number				7,486.47	7,486.47-	7,486.47-	
	33070939		GX	54-6526-4-878		55,000.00	4,540.78	42,783.80	42,783.80-	12,216.20	
				Sub Total by BU Type		55,000.00	4,540.78	42,783.80	42,783.80-	12,216.20	
	33040926		MT	54-6526-4-878			447.95	689.13	689.13-	689.13-	
				Sub Total by BU Type			447.95	689.13	689.13-	689.13-	
				Total by Grant Number		55,000.00	4,988.73	43,472.93	43,472.93-	11,527.07	
	33200887		GS	56-0591		52,500.00		52,500.00	52,500.00-		
				Sub Total by BU Type		52,500.00		52,500.00	52,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598		CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	N	GX	601814P616		15,500.00		15,104.00	15,104.00-	396.00	
				Sub Total by BU Type		15,500.00		15,104.00	15,104.00-	396.00	
				Total by Grant Number		15,500.00		15,104.00	15,104.00-	396.00	
	33040778		GX	601815P661		89,900.00		71,264.97	71,264.97-	18,635.03	577.50
				Sub Total by BU Type		89,900.00		71,264.97	71,264.97-	18,635.03	577.50
	33040779		MT	601815P661				467.40	467.40-	467.40-	
				Sub Total by BU Type				467.40	467.40-	467.40-	
				Total by Grant Number		89,900.00		71,732.37	71,732.37-	18,167.63	577.50
	33050504		GX	601819G314		22,258.00		22,235.54	22,235.54-	22.46	
				Sub Total by BU Type		22,258.00		22,235.54	22,235.54-	22.46	
	33040870		MT	601819G314			645.76	33,505.29	33,505.29-	33,505.29-	
				Sub Total by BU Type			645.76	33,505.29	33,505.29-	33,505.29-	
				Total by Grant Number		22,258.00	645.76	55,740.83	55,740.83-	33,482.83-	
	33160452		GX	64520-1261-CA27		5,350.00		5,350.00	5,350.00-		
				Sub Total by BU Type		5,350.00		5,350.00	5,350.00-		
	33160453		MT	64520-1261-CA27				6,580.00	6,580.00-	6,580.00-	
				Sub Total by BU Type				6,580.00	6,580.00-	6,580.00-	
				Total by Grant Number		5,350.00		11,930.00	11,930.00-	6,580.00-	
	33070742	N	GX	64520-6-J001		13,000.00		12,780.48	12,780.48-	219.52	
				Sub Total by BU Type		13,000.00		12,780.48	12,780.48-	219.52	
	33040789	N	MT	64520-6-J001				2,540.27	2,540.27-	2,540.27-	
	33070743	N	MT	64520-6-J001				885.39	885.39-	885.39-	
				Sub Total by BU Type				3,425.66	3,425.66-	3,425.66-	
				Total by Grant Number		13,000.00		16,206.14	16,206.14-	3,206.14-	
	33070667	N	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	N	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	N	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33200976		GX	66-6526-09-591		49,708.00		45,147.50	45,147.50-	4,560.50	
				Sub Total by BU Type		49,708.00		45,147.50	45,147.50-	4,560.50	
				Total by Grant Number		49,708.00		45,147.50	45,147.50-	4,560.50	
	33200862		CA	66-6526-8-482				2,495.75	2,495.75-	2,495.75-	
				Sub Total by BU Type				2,495.75	2,495.75-	2,495.75-	
	33200861		GX	66-6526-8-482		8,633.98		7,487.25	7,487.25-	1,146.73	
				Sub Total by BU Type		8,633.98		7,487.25	7,487.25-	1,146.73	
				Total by Grant Number		8,633.98		9,983.00	9,983.00-	1,349.02-	
	33040925		MT	68-6424-15-252			984.38	1,422.69	1,422.69-	1,422.69-	
				Sub Total by BU Type			984.38	1,422.69	1,422.69-	1,422.69-	
				Total by Grant Number			984.38	1,422.69	1,422.69-	1,422.69-	

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070870		GX	68-6526-1-733		74,000.00		11,138.78	11,138.78-	62,861.22	
				Sub Total by BU Type		74,000.00		11,138.78	11,138.78-	62,861.22	
	33040880		MT	68-6526-1-733				34,090.54	34,090.54-	34,090.54-	
	33070871		MT	68-6526-1-733				15,155.83	15,155.83-	15,155.83-	
	33160485		MT	68-6526-1-733				77.00	77.00-	77.00-	
	33160486		MT	68-6526-1-733				522.83	522.83-	522.83-	
				Sub Total by BU Type				49,846.20	49,846.20-	49,846.20-	
				Total by Grant Number		74,000.00		60,984.98	60,984.98-	13,015.02	
	33070885		GX	68-6526-2-814		85,000.00		85,000.00	85,000.00-		
				Sub Total by BU Type		85,000.00		85,000.00	85,000.00-		
	33040892		MT	68-6526-2-814				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number		85,000.00		90,000.00	90,000.00-	5,000.00-	
	33070894		GX	68-6526-2-827		75,000.00		72,173.00	72,173.00-	2,827.00	
				Sub Total by BU Type		75,000.00		72,173.00	72,173.00-	2,827.00	
	33040896		MT	68-6526-2-827			6,141.59	51,843.13	51,843.13-	51,843.13-	
	33070895		MT	68-6526-2-827				83,102.00	83,102.00-	83,102.00-	
				Sub Total by BU Type			6,141.59	134,945.13	134,945.13-	134,945.13-	
				Total by Grant Number		75,000.00	6,141.59	207,118.13	207,118.13-	132,118.13-	
	33070707	N	GX	68-6526-4-031		492,607.00		492,495.87	492,495.87-	111.13	
				Sub Total by BU Type		492,607.00		492,495.87	492,495.87-	111.13	
	33040763	N	MT	68-6526-4-031				31,893.40	31,893.40-	31,893.40-	
	33070708	N	MT	68-6526-4-031				117,295.75	117,295.75-	117,295.75-	
				Sub Total by BU Type				149,189.15	149,189.15-	149,189.15-	
				Total by Grant Number		492,607.00		641,685.02	641,685.02-	149,078.02-	
	33070705		GX	68-6526-4-036		110,888.00		110,888.00	110,888.00-		
				Sub Total by BU Type		110,888.00		110,888.00	110,888.00-		
	33040761		MT	68-6526-4-036				1,349.40	1,349.40-	1,349.40-	
	33070706		MT	68-6526-4-036				4,158.65	4,158.65-	4,158.65-	
				Sub Total by BU Type				5,508.05	5,508.05-	5,508.05-	
				Total by Grant Number		110,888.00		116,396.05	116,396.05-	5,508.05-	
	33070958		GX	68-6526-5-893		27,395.00	6,846.00	6,846.00	6,846.00-	20,549.00	
				Sub Total by BU Type		27,395.00	6,846.00	6,846.00	6,846.00-	20,549.00	
	33070959		MT	68-6526-5-893			6,846.00	6,846.00	6,846.00-	6,846.00-	
				Sub Total by BU Type			6,846.00	6,846.00	6,846.00-	6,846.00-	
				Total by Grant Number		27,395.00	13,692.00	13,692.00	13,692.00-	13,703.00	
	33070771		GX	68-6526-7-453		1,784,050.81		1,437,599.71	1,437,599.71-	346,451.10	
				Sub Total by BU Type		1,784,050.81		1,437,599.71	1,437,599.71-	346,451.10	
	33040814		MT	68-6526-7-453				42,425.97	42,425.97-	42,425.97-	
	33070772		MT	68-6526-7-453			5,859.84	339,952.13	339,952.13-	339,952.13-	
				Sub Total by BU Type			5,859.84	382,378.10	382,378.10-	382,378.10-	
				Total by Grant Number		1,784,050.81	5,859.84	1,819,977.81	1,819,977.81-	35,927.00-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200688		GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33040920		GX	97746801		119,971.00		5,207.82	5,207.82-	114,763.18	
				Sub Total by BU Type		119,971.00		5,207.82	5,207.82-	114,763.18	
	33040921		MT	97746801				1,737.87	1,737.87-	1,737.87-	
				Sub Total by BU Type				1,737.87	1,737.87-	1,737.87-	
				Total by Grant Number		119,971.00		6,945.69	6,945.69-	113,025.31	
	33070651	N	GX	98-FC-60-11600		153,175.00		153,175.00	153,175.00-		
	33070714	N	GX	98-FC-60-11600		86,390.00		86,390.00	86,390.00-		
	33070736		GX	98-FC-60-11600		118,300.00		115,164.98	115,164.98-	3,135.02	
	33130497	N	GX	98-FC-60-11600		5,800.00		5,800.00	5,800.00-		
	33130498	N	GX	98-FC-60-11600		5,825.00		5,825.00	5,825.00-		
	33200798		GX	98-FC-60-11600		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		419,490.00		416,354.98	416,354.98-	3,135.02	
				Total by Grant Number		419,490.00		416,354.98	416,354.98-	3,135.02	
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	N	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
	33020367		MT	99-119-001				13.53	13.53-	13.53-	
				Sub Total by BU Type				13.53	13.53-	13.53-	
				Total by Grant Number		10,000.00		10,013.53	10,013.53-	13.53-	

Agency Number 034 NE LIBRARY COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	N	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	N	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003		GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	N	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	N	GY	LS-00-04-0028-04				527,164.78	527,164.78-	527,164.78-	
	34022004	N	GY	LS-00-04-0028-04				733,231.22	733,231.22-	733,231.22-	
				Sub Total by BU Type				1,260,396.00	1,260,396.00-	1,260,396.00-	
				Total by Grant Number				1,260,396.00	1,260,396.00-	1,260,396.00-	
	34012005	N	GY	LS-00-05-0028-05				698,889.77	698,889.77-	698,889.77-	
	34022005	N	GY	LS-00-05-0028-05				618,896.23	618,896.23-	618,896.23-	
				Sub Total by BU Type				1,317,786.00	1,317,786.00-	1,317,786.00-	
				Total by Grant Number				1,317,786.00	1,317,786.00-	1,317,786.00-	
	34012006		GY	LS-00-06-0028-06				640,126.83	640,126.83-	640,126.83-	
	34022006	N	GY	LS-00-06-0028-06				732,793.62	732,793.62-	732,793.62-	
				Sub Total by BU Type				1,372,920.45	1,372,920.45-	1,372,920.45-	
				Total by Grant Number				1,372,920.45	1,372,920.45-	1,372,920.45-	
	34012007	N	GY	LS-00-07-0028-07				758,983.47	758,983.47-	758,983.47-	
	34022007	N	GY	LS-00-07-0028-07				611,449.53	611,449.53-	611,449.53-	
				Sub Total by BU Type				1,370,433.00	1,370,433.00-	1,370,433.00-	
				Total by Grant Number				1,370,433.00	1,370,433.00-	1,370,433.00-	
	34012008		GX	LS-00-08-0028-08		652,802.16		652,802.16	652,802.16-		
	34022008		GX	LS-00-08-0028-08		658,906.84		658,906.84	658,906.84-		
				Sub Total by BU Type		1,311,709.00		1,311,709.00	1,311,709.00-		
				Total by Grant Number		1,311,709.00		1,311,709.00	1,311,709.00-		
	34012009		GX	LS-00-09-0028-09		795,802.44		795,802.44	795,802.44-		
	34022009		GX	LS-00-09-0028-09		670,779.56		670,779.56	670,779.56-		
				Sub Total by BU Type		1,466,582.00		1,466,582.00	1,466,582.00-		
				Total by Grant Number		1,466,582.00		1,466,582.00	1,466,582.00-		
	34012010		GX	LS-00-10-0028-10		875,909.00		875,909.00	875,909.00-		
	34022010		GX	LS-00-10-0028-10		611,395.00		611,395.00	611,395.00-		
				Sub Total by BU Type		1,487,304.00		1,487,304.00	1,487,304.00-		
				Total by Grant Number		1,487,304.00		1,487,304.00	1,487,304.00-		
	34012011		GX	LS-00-11-0028-11		782,652.00		782,652.00	782,652.00-		
	34022011		GX	LS-00-11-0028-11		617,585.00		617,585.00	617,585.00-		
				Sub Total by BU Type		1,400,237.00		1,400,237.00	1,400,237.00-		
				Total by Grant Number		1,400,237.00		1,400,237.00	1,400,237.00-		

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34012012		GX	LS-00-12-0028-12		918,807.00		918,807.00	918,807.00-		
	34022012		GX	LS-00-12-0028-12		458,546.00		458,546.00	458,546.00-		
				Sub Total by BU Type		1,377,353.00		1,377,353.00	1,377,353.00-		
				Total by Grant Number		1,377,353.00		1,377,353.00	1,377,353.00-		
	34012013		GX	LS-00-13-0028-13		955,580.00		955,580.00	955,580.00-		
	34022013		GX	LS-00-13-0028-13		390,732.00		390,732.00	390,732.00-		
				Sub Total by BU Type		1,346,312.00		1,346,312.00	1,346,312.00-		
				Total by Grant Number		1,346,312.00		1,346,312.00	1,346,312.00-		
	34012014		GX	LS-00-14-0028-14		628,805.60		628,805.60	628,805.60-		
	34022014		GX	LS-00-14-0028-14		670,309.40		670,309.40	670,309.40-		
				Sub Total by BU Type		1,299,115.00		1,299,115.00	1,299,115.00-		
				Total by Grant Number		1,299,115.00		1,299,115.00	1,299,115.00-		
	34012015		GX	LS-00-15-0028-15		987,000.00	59,606.24	221,500.70	221,500.70-	765,499.30	
	34022015		GX	LS-00-15-0028-15		389,920.00	21.60	124,488.88	124,488.88-	265,431.12	
				Sub Total by BU Type		1,376,920.00	59,627.84	345,989.58	345,989.58-	1,030,930.42	
				Total by Grant Number		1,376,920.00	59,627.84	345,989.58	345,989.58-	1,030,930.42	
	34012000	N	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	N	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	N	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	N	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	N	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	N	GY	RE-03-04-0007-04				343,465.99	343,465.99-	343,465.99-	
				Sub Total by BU Type				343,465.99	343,465.99-	343,465.99-	
				Total by Grant Number				343,465.99	343,465.99-	343,465.99-	
	34112014		GX	RE-03-10-0059-10		721,033.00		721,033.00	721,033.00-		
				Sub Total by BU Type		721,033.00		721,033.00	721,033.00-		
				Total by Grant Number		721,033.00		721,033.00	721,033.00-		
	34090000		GP	US PROGRAMS GRANT NO OPP53385				241,146.04	241,146.04-	241,146.04-	
				Sub Total by BU Type				241,146.04	241,146.04-	241,146.04-	
				Total by Grant Number				241,146.04	241,146.04-	241,146.04-	
	34112013	K	GX	31-42-B10530		2,416,403.00		2,416,403.00	2,416,403.00-		
				Sub Total by BU Type		2,416,403.00		2,416,403.00	2,416,403.00-		
				Total by Grant Number		2,416,403.00		2,416,403.00	2,416,403.00-		
	34080000	N	GY	34080000				53,220.00	53,220.00-	53,220.00-	
				Sub Total by BU Type				53,220.00	53,220.00-	53,220.00-	
				Total by Grant Number				53,220.00	53,220.00-	53,220.00-	

Agency Number 037 WORKERS COMPENSATION COUR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	37301210		MT	OS-18531-10-75-J-31-10P				36,036.90	36,036.90-	36,036.90-	
				Sub Total by BU Type				36,036.90	36,036.90-	36,036.90-	
				Total by Grant Number				36,036.90	36,036.90-	36,036.90-	
	37302210		MT	OS-18531-10-75-J-31-10Q				8,973.01	8,973.01-	8,973.01-	
				Sub Total by BU Type				8,973.01	8,973.01-	8,973.01-	
				Total by Grant Number				8,973.01	8,973.01-	8,973.01-	
	37301211		MT	OS204101175J31-11P				33,301.83	33,301.83-	33,301.83-	
				Sub Total by BU Type				33,301.83	33,301.83-	33,301.83-	
				Total by Grant Number				33,301.83	33,301.83-	33,301.83-	
	37302211		MT	OS204101175J31-11Q				9,341.91	9,341.91-	9,341.91-	
				Sub Total by BU Type				9,341.91	9,341.91-	9,341.91-	
				Total by Grant Number				9,341.91	9,341.91-	9,341.91-	
37304302	37301402	N	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202		MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	N	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202		MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37304302	37301403	N	GY	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				25,110.58	25,110.58-	25,110.58-	
37302302	37301203		MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
				Sub Total by BU Type				22,937.35	22,937.35-	22,937.35-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37304302	37302403	N	GY	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				5,858.96	5,858.96-	5,858.96-	
37302302	37302203		MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
				Sub Total by BU Type				5,125.43	5,125.43-	5,125.43-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37304302	37301404	N	GY	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				25,776.00	25,776.00-	25,776.00-	
37302302	37301204		MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
				Sub Total by BU Type				22,955.21	22,955.21-	22,955.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37304302	37302404	N	GY	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				5,345.66	5,345.66-	5,345.66-	
37302302	37302204		MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
				Sub Total by BU Type				4,836.13	4,836.13-	4,836.13-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37304302	37301405	N	GY	W9J581315P				26,168.00	26,168.00-	26,168.00-	

Agency Number 037 WORKERS COMPENSATION COUR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,168.00	26,168.00-	26,168.00-	
37302302	37301205	N	MT	W9J581315P				24,443.87	24,443.87-	24,443.87-	
				Sub Total by BU Type				24,443.87	24,443.87-	24,443.87-	
				Total by Grant Number				50,611.87	50,611.87-	50,611.87-	
37304302	37302405	N	GY	W9J581315Q				5,509.55	5,509.55-	5,509.55-	
				Sub Total by BU Type				5,509.55	5,509.55-	5,509.55-	
37302302	37302205	N	MT	W9J581315Q				4,469.40	4,469.40-	4,469.40-	
				Sub Total by BU Type				4,469.40	4,469.40-	4,469.40-	
				Total by Grant Number				9,978.95	9,978.95-	9,978.95-	
37304302	37301406	N	GY	W9J681316P				28,895.00	28,895.00-	28,895.00-	
				Sub Total by BU Type				28,895.00	28,895.00-	28,895.00-	
37302302	37301206	N	MT	W9J681316P				26,003.85	26,003.85-	26,003.85-	
				Sub Total by BU Type				26,003.85	26,003.85-	26,003.85-	
				Total by Grant Number				54,898.85	54,898.85-	54,898.85-	
37304302	37302406	N	GY	W9J681316Q				3,905.00	3,905.00-	3,905.00-	
				Sub Total by BU Type				3,905.00	3,905.00-	3,905.00-	
37302302	37302206	N	MT	W9J681316Q				3,413.67	3,413.67-	3,413.67-	
				Sub Total by BU Type				3,413.67	3,413.67-	3,413.67-	
				Total by Grant Number				7,318.67	7,318.67-	7,318.67-	
37304302	37301407	N	GY	W9J781317P				29,905.00	29,905.00-	29,905.00-	
				Sub Total by BU Type				29,905.00	29,905.00-	29,905.00-	
37302302	37301207		MT	W9J781317P				26,507.29	26,507.29-	26,507.29-	
				Sub Total by BU Type				26,507.29	26,507.29-	26,507.29-	
				Total by Grant Number				56,412.29	56,412.29-	56,412.29-	
37304302	37302407	N	GY	W9J781317Q				8,095.00	8,095.00-	8,095.00-	
				Sub Total by BU Type				8,095.00	8,095.00-	8,095.00-	
37302302	37302207		MT	W9J781317Q				7,477.04	7,477.04-	7,477.04-	
				Sub Total by BU Type				7,477.04	7,477.04-	7,477.04-	
				Total by Grant Number				15,572.04	15,572.04-	15,572.04-	
37304302	37301408	N	GY	W9J881318P				19,322.98	19,322.98-	19,322.98-	
				Sub Total by BU Type				19,322.98	19,322.98-	19,322.98-	
37302302	37301208		MT	W9J881318P				25,384.68	25,384.68-	25,384.68-	
				Sub Total by BU Type				25,384.68	25,384.68-	25,384.68-	
				Total by Grant Number				44,707.66	44,707.66-	44,707.66-	
37304302	37302408	N	GY	W9J881318Q				4,784.11	4,784.11-	4,784.11-	
				Sub Total by BU Type				4,784.11	4,784.11-	4,784.11-	
37302302	37302208		MT	W9J881318Q				6,260.63	6,260.63-	6,260.63-	
				Sub Total by BU Type				6,260.63	6,260.63-	6,260.63-	
				Total by Grant Number				11,044.74	11,044.74-	11,044.74-	
	37303410	K	GX	0TOS1853110P		38,449.25		38,449.25	38,449.25-		
				Sub Total by BU Type		38,449.25		38,449.25	38,449.25-		
				Total by Grant Number		38,449.25		38,449.25	38,449.25-		
	37304410	K	GX	0TOS1853110Q		9,534.75		9,534.75	9,534.75-		

Agency Number 037 WORKERS COMPENSATION COUR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		9,534.75		9,534.75	9,534.75-		
				Total by Grant Number		9,534.75		9,534.75	9,534.75-		
	37303411	K	GX	0TOS2041011P		35,589.00		35,589.00	35,589.00-		
				Sub Total by BU Type		35,589.00		35,589.00	35,589.00-		
				Total by Grant Number		35,589.00		35,589.00	35,589.00-		
	37304411	K	GX	0TOS2041011Q		10,295.00		9,871.00	9,871.00-	424.00	
				Sub Total by BU Type		10,295.00		9,871.00	9,871.00-	424.00	
				Total by Grant Number		10,295.00		9,871.00	9,871.00-	424.00	
	37303412	K	GX	0TOS2157912P		36,418.00		36,418.00	36,418.00-		
				Sub Total by BU Type		36,418.00		36,418.00	36,418.00-		
				Total by Grant Number		36,418.00		36,418.00	36,418.00-		
	37304412	K	GX	0TOS2157912Q		9,130.00		9,130.00	9,130.00-		
				Sub Total by BU Type		9,130.00		9,130.00	9,130.00-		
				Total by Grant Number		9,130.00		9,130.00	9,130.00-		
	37303413	K	GX	0TOS2316113P		36,320.00		36,320.00	36,320.00-		
				Sub Total by BU Type		36,320.00		36,320.00	36,320.00-		
				Total by Grant Number		36,320.00		36,320.00	36,320.00-		
	37304413	K	GX	0TOS2316113Q		9,080.00		9,080.00	9,080.00-		
				Sub Total by BU Type		9,080.00		9,080.00	9,080.00-		
				Total by Grant Number		9,080.00		9,080.00	9,080.00-		
	37303414	K	GX	0TOS2431814P		35,285.00		35,285.00	35,285.00-		
				Sub Total by BU Type		35,285.00		35,285.00	35,285.00-		
				Total by Grant Number		35,285.00		35,285.00	35,285.00-		
	37304414	K	GX	0TOS2431814Q		8,825.00		8,825.00	8,825.00-		
				Sub Total by BU Type		8,825.00		8,825.00	8,825.00-		
				Total by Grant Number		8,825.00		8,825.00	8,825.00-		
	37303415	K	GX	0TOS2566715P		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
				Total by Grant Number		35,000.00		35,000.00	35,000.00-		
	37304415	K	GX	0TOS2566715Q		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		8,750.00		8,750.00	8,750.00-		
	37303416	K	GX	0TOS2702816P		14,416.48	2,779.52	8,349.65	8,349.65-	6,066.83	
				Sub Total by BU Type		14,416.48	2,779.52	8,349.65	8,349.65-	6,066.83	
				Total by Grant Number		14,416.48	2,779.52	8,349.65	8,349.65-	6,066.83	
	37304416	K	GX	0TOS2702816Q		3,604.12	1,136.47	2,783.85	2,783.85-	820.27	
				Sub Total by BU Type		3,604.12	1,136.47	2,783.85	2,783.85-	820.27	
				Total by Grant Number		3,604.12	1,136.47	2,783.85	2,783.85-	820.27	
37304302	37303408	K	GX	0TW9J881318P		5,987.85		5,987.85	5,987.85-		
				Sub Total by BU Type		5,987.85		5,987.85	5,987.85-		
				Total by Grant Number		5,987.85		5,987.85	5,987.85-		
37304302	37304408	K	GX	0TW9J881318Q		1,537.54		1,537.54	1,537.54-		
				Sub Total by BU Type		1,537.54		1,537.54	1,537.54-		

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,537.54		1,537.54	1,537.54-		
37304302	37303409	K	GX	0TW9J981319P		38,519.00		38,519.00	38,519.00-		
				Sub Total by BU Type		38,519.00		38,519.00	38,519.00-		
37302302	37301209		MT	0TW9J981319P				36,146.97	36,146.97-	36,146.97-	
				Sub Total by BU Type				36,146.97	36,146.97-	36,146.97-	
				Total by Grant Number		38,519.00		74,665.97	74,665.97-	36,146.97-	
37304302	37304409	K	GX	0TW9J981319Q		9,630.00		9,630.00	9,630.00-		
				Sub Total by BU Type		9,630.00		9,630.00	9,630.00-		
37302302	37302209		MT	0TW9J981319Q				9,088.64	9,088.64-	9,088.64-	
				Sub Total by BU Type				9,088.64	9,088.64-	9,088.64-	
				Total by Grant Number		9,630.00		18,718.64	18,718.64-	9,088.64-	

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	38024101		GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100		GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102		GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040020		GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	N	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	N	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020747	N	GS	BESTASSESSMENT				6,555.30	6,555.30-	6,555.30-	
				Sub Total by BU Type				6,555.30	6,555.30-	6,555.30-	
				Total by Grant Number				6,555.30	6,555.30-	6,555.30-	
	46020763	N	GS	BULLETPROOFVEST				619.54	619.54-	619.54-	
				Sub Total by BU Type				619.54	619.54-	619.54-	
				Total by Grant Number				619.54	619.54-	619.54-	
	46020505		GS	CAPOIUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46030215		GS	CAPOUT-YR2			5,195.00	20,278.41	20,278.41-	20,278.41-	22,242.10
	46040262		GS	CAPOUT-YR2			15,187.50	18,084.50	18,084.50-	18,084.50-	6,912.00
	46060033		GS	CAPOUT-YR2				1,007.98	1,007.98-	1,007.98-	
	46080304		GS	CAPOUT-YR2			7,832.50	12,043.55	12,043.55-	12,043.55-	6,248.59
	46090251		GS	CAPOUT-YR2			12,183.49	20,727.89	20,727.89-	20,727.89-	3,225.00
	46120274		GS	CAPOUT-YR2			17,900.00	40,400.00	40,400.00-	40,400.00-	
	46140263		GS	CAPOUT-YR2			10,658.50	10,658.50	10,658.50-	10,658.50-	
	46150249		GS	CAPOUT-YR2				3,445.00	3,445.00-	3,445.00-	
	46170252		GS	CAPOUT-YR2				3,841.75	3,841.75-	3,841.75-	
	46190075		GS	CAPOUT-YR2			28,300.00	61,133.90	61,133.90-	61,133.90-	23,653.60
	46200168		GS	CAPOUT-YR2							27,345.38
				Sub Total by BU Type			97,256.99	191,621.48	191,621.48-	191,621.48-	89,626.67
				Total by Grant Number			97,256.99	191,621.48	191,621.48-	191,621.48-	89,626.67
	46020575		GS	CAPOUTYR1				1,581,992.46	1,581,992.46-	1,581,992.46-	
	46020577		GS	CAPOUTYR1				134,466.20	134,466.20-	134,466.20-	
	46020578		GS	CAPOUTYR1				142,748.26	142,748.26-	142,748.26-	
	46020579		GS	CAPOUTYR1				116,259.01	116,259.01-	116,259.01-	
	46020580		GS	CAPOUTYR1				257,719.32	257,719.32-	257,719.32-	
	46020581		GS	CAPOUTYR1				72,841.77	72,841.77-	72,841.77-	
	46020582		GS	CAPOUTYR1				652,893.43	652,893.43-	652,893.43-	
	46020583		GS	CAPOUTYR1				694,690.64	694,690.64-	694,690.64-	
	46020584		GS	CAPOUTYR1				18,028.64	18,028.64-	18,028.64-	
	46020585		GS	CAPOUTYR1				42,818.88	42,818.88-	42,818.88-	
	46020586		GS	CAPOUTYR1				67,576.77	67,576.77-	67,576.77-	
	46020587		GS	CAPOUTYR1				398,391.55	398,391.55-	398,391.55-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020588		GS	CAPOUTYR1				438,946.47	438,946.47-	438,946.47-	
	46020589		GS	CAPOUTYR1				610,929.37	610,929.37-	610,929.37-	
	46020590		GS	CAPOUTYR1				402,400.48	402,400.48-	402,400.48-	
	46020591		GS	CAPOUTYR1				588,862.85	588,862.85-	588,862.85-	
	46020592		GS	CAPOUTYR1				251,874.67	251,874.67-	251,874.67-	
	46020750		GS	CAPOUTYR1				38,863.48	38,863.48-	38,863.48-	
				Sub Total by BU Type				6,512,304.25	6,512,304.25-	6,512,304.25-	
				Total by Grant Number				6,512,304.25	6,512,304.25-	6,512,304.25-	
	46020499		GS	CAPOUTYR2				584,081.17	584,081.17-	584,081.17-	21,518.00
	46020500		GS	CAPOUTYR2			13,742.00	317,775.01	317,775.01-	317,775.01-	1,105.00
	46020501		GS	CAPOUTYR2				643,246.51	643,246.51-	643,246.51-	
	46020502		GS	CAPOUTYR2				511,764.17	511,764.17-	511,764.17-	
	46020503		GS	CAPOUTYR2				254,981.28	254,981.28-	254,981.28-	
	46020504		GS	CAPOUTYR2				56,443.31	56,443.31-	56,443.31-	3,819.00
	46020509		GS	CAPOUTYR2			694.25	56,570.39	56,570.39-	56,570.39-	
	46020510		GS	CAPOUTYR2				18,078.58	18,078.58-	18,078.58-	
	46020513		GS	CAPOUTYR2			14,196.20	1,679,911.36	1,679,911.36-	1,679,911.36-	4,350.90
	46020514		GS	CAPOUTYR2				224,793.18	224,793.18-	224,793.18-	
	46020566		GS	CAPOUTYR2				335,018.50	335,018.50-	335,018.50-	
	46020567		GS	CAPOUTYR2				39,066.44	39,066.44-	39,066.44-	
	46020568		GS	CAPOUTYR2				194,087.07	194,087.07-	194,087.07-	
	46020569		GS	CAPOUTYR2				321,603.65	321,603.65-	321,603.65-	
	46020570		GS	CAPOUTYR2				137,393.65	137,393.65-	137,393.65-	
	46020571		GS	CAPOUTYR2				120,058.35	120,058.35-	120,058.35-	
	46020576		GS	CAPOUTYR2				121,855.83	121,855.83-	121,855.83-	
	46020644		GS	CAPOUTYR2				171,552.33	171,552.33-	171,552.33-	
	46020749		GS	CAPOUTYR2				30,172.25	30,172.25-	30,172.25-	
				Sub Total by BU Type			28,632.45	5,818,453.03	5,818,453.03-	5,818,453.03-	30,792.90
				Total by Grant Number			28,632.45	5,818,453.03	5,818,453.03-	5,818,453.03-	30,792.90
	46020047		GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048		GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049		GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050		GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051		GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052		GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054		GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057		GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058		GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059		GS	CAPOUT2002				97,250.93	97,250.93-	97,250.93-	
	46020060		GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061		GS	CAPOUT2002				262.71	262.71-	262.71-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020062		GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063		GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064		GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065		GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066		GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068		GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069		GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070		GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071		GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072		GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073		GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074		GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075		GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457		GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				462,384.30	462,384.30-	462,384.30-	
				Total by Grant Number				462,384.30	462,384.30-	462,384.30-	
	46020458		GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459		GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460		GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461		GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	
	46020462		GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463		GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type				886,204.02	886,204.02-	886,204.02-	
				Total by Grant Number				886,204.02	886,204.02-	886,204.02-	
	46060029	N	IS	CC-13-549				140,000.00	140,000.00-	140,000.00-	
				Sub Total by BU Type				140,000.00	140,000.00-	140,000.00-	
				Total by Grant Number				140,000.00	140,000.00-	140,000.00-	
	46060030		IS	CC-14-574				256,000.00	256,000.00-	256,000.00-	
				Sub Total by BU Type				256,000.00	256,000.00-	256,000.00-	
				Total by Grant Number				256,000.00	256,000.00-	256,000.00-	
	46440001		GS	CCCL-STOR8			21,821.42	3,749,192.81	3,749,192.81-	3,749,192.81-	8,726.25
	46440002		GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003		GS	CCCL-STOR8				92,658.09	92,658.09-	92,658.09-	
	46440004		GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005		GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006		GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007		GS	CCCL-STOR8				113,588.04	113,588.04-	113,588.04-	
	46440008		GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009		GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010		GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011		GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012		GS	CCCL-STOR8					115,980.20-	115,980.20-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								115,980.20			
	46440013		GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			21,821.42	5,041,559.17	5,041,559.17-	5,041,559.17-	8,726.25
				Total by Grant Number			21,821.42	5,041,559.17	5,041,559.17-	5,041,559.17-	8,726.25
	46440016		GS	CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	
	46440015		GS	CCCLCOMM				76,415.33	76,415.33-	76,415.33-	
				Sub Total by BU Type				76,415.33	76,415.33-	76,415.33-	
				Total by Grant Number				76,415.33	76,415.33-	76,415.33-	
	46140006		GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009		GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012		GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015		GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017		GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065		GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231		GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002		GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005		GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008		GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011		GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014		GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057		GS	CCOFOOD02				112.60	112.60-	112.60-	
	46150058		GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061		GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065		GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223		GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	N	GS	CO-INWEL				200,329.96-	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96-	200,329.96	200,329.96	
				Total by Grant Number				200,329.96-	200,329.96	200,329.96	
	46020290		GS	DCS-POP			23,570.47	3,301,457.67	3,301,457.67-	3,301,457.67-	9,709.65

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330067	N	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	N	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	N	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	N	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	N	GS	DCS-POP				415,031.15-	415,031.15	415,031.15	
	46490022	N	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			23,570.47	3,028,519.25	3,028,519.25-	3,028,519.25-	9,709.65
				Total by Grant Number			23,570.47	3,028,519.25	3,028,519.25-	3,028,519.25-	9,709.65
	46030019		GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005		GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008		GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011		GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014		GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016		GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017		GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077		GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078		GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081		GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171		GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162		GS	DEC37502				4,575.00	4,575.00-	4,575.00-	
				Sub Total by BU Type				4,575.00	4,575.00-	4,575.00-	
				Total by Grant Number				4,575.00	4,575.00-	4,575.00-	
	46020863	N	GS	ENVIRONMENTAL TRUST				2,561.80	2,561.80-	2,561.80-	
				Sub Total by BU Type				2,561.80	2,561.80-	2,561.80-	
	46080303	N	IS	ENVIRONMENTAL TRUST				770.90	770.90-	770.90-	
	46090250	N	IS	ENVIRONMENTAL TRUST				770.89	770.89-	770.89-	
				Sub Total by BU Type				1,541.79	1,541.79-	1,541.79-	
				Total by Grant Number				4,103.59	4,103.59-	4,103.59-	
	46020717		GY	EQUITABLESHARE		32,307.73	771.37	32,526.16	32,526.16-	218.43-	
				Sub Total by BU Type		32,307.73	771.37	32,526.16	32,526.16-	218.43-	
				Total by Grant Number		32,307.73	771.37	32,526.16	32,526.16-	218.43-	
	46020097		GY	FED				259,357.04	259,357.04-	259,357.04-	
				Sub Total by BU Type				259,357.04	259,357.04-	259,357.04-	
				Total by Grant Number				259,357.04	259,357.04-	259,357.04-	
	46020805	N	IS	FEMA PORJECT #525				244.54	244.54-	244.54-	
				Sub Total by BU Type				244.54	244.54-	244.54-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				244.54	244.54-	244.54-	
	46120272	N	IS	FLOOD				63,832.99	63,832.99-	63,832.99-	
				Sub Total by BU Type				63,832.99	63,832.99-	63,832.99-	
				Total by Grant Number				63,832.99	63,832.99-	63,832.99-	
	46020608	N	GS	FY04ACC&VISIT				5,253.70	5,253.70-	5,253.70-	
				Sub Total by BU Type				5,253.70	5,253.70-	5,253.70-	
				Total by Grant Number				5,253.70	5,253.70-	5,253.70-	
	46040242	N	GP	FY05 YORK COMMUNITY FOUNDATION				941.89	941.89-	941.89-	
				Sub Total by BU Type				941.89	941.89-	941.89-	
				Total by Grant Number				941.89	941.89-	941.89-	
	46020617	N	GS	FY05ACC&VISIT				5,739.63	5,739.63-	5,739.63-	
				Sub Total by BU Type				5,739.63	5,739.63-	5,739.63-	
				Total by Grant Number				5,739.63	5,739.63-	5,739.63-	
	46020687	N	GS	FY05ACCVISIT				9,819.02	9,819.02-	9,819.02-	
				Sub Total by BU Type				9,819.02	9,819.02-	9,819.02-	
				Total by Grant Number				9,819.02	9,819.02-	9,819.02-	
	46020616		GS	FY05TITLEI				59,218.76	59,218.76-	59,218.76-	
				Sub Total by BU Type				59,218.76	59,218.76-	59,218.76-	
				Total by Grant Number				59,218.76	59,218.76-	59,218.76-	
	46020709	N	GS	FY06ACCVISIT				6,081.90	6,081.90-	6,081.90-	
				Sub Total by BU Type				6,081.90	6,081.90-	6,081.90-	
				Total by Grant Number				6,081.90	6,081.90-	6,081.90-	
	46020658	N	GS	FY06TITLEI				45,340.00	45,340.00-	45,340.00-	
				Sub Total by BU Type				45,340.00	45,340.00-	45,340.00-	
				Total by Grant Number				45,340.00	45,340.00-	45,340.00-	
	46020719	N	GS	FY07ACCVISIT				5,626.28	5,626.28-	5,626.28-	
				Sub Total by BU Type				5,626.28	5,626.28-	5,626.28-	
				Total by Grant Number				5,626.28	5,626.28-	5,626.28-	
	46170236	N	GS	FY08TITLEI				92,374.44	92,374.44-	92,374.44-	
				Sub Total by BU Type				92,374.44	92,374.44-	92,374.44-	
				Total by Grant Number				92,374.44	92,374.44-	92,374.44-	
	46020731	N	GS	FY09NCYFCHSLITERACY				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	46170240	N	GS	FY09TITLEI				114,026.00	114,026.00-	114,026.00-	
				Sub Total by BU Type				114,026.00	114,026.00-	114,026.00-	
				Total by Grant Number				114,026.00	114,026.00-	114,026.00-	
	46020753	N	GS	FY10TITLEI				33,063.47	33,063.47-	33,063.47-	
	46020762	N	GS	FY10TITLEI				127,826.53	127,826.53-	127,826.53-	
				Sub Total by BU Type				160,890.00	160,890.00-	160,890.00-	
				Total by Grant Number				160,890.00	160,890.00-	160,890.00-	
	46020757	N	GS	FY10WOMENHEALTH				464.75	464.75-	464.75-	
				Sub Total by BU Type				464.75	464.75-	464.75-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				464.75	464.75-	464.75-	
	46020787	N	GS	FY11NGASCHOOLGARDENGRANT				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46020772	N	GS	FY11TITLEI				74,660.00	74,660.00-	74,660.00-	
				Sub Total by BU Type				74,660.00	74,660.00-	74,660.00-	
				Total by Grant Number				74,660.00	74,660.00-	74,660.00-	
	46020806	N	GS	FY12ABETECH				24,909.85	24,909.85-	24,909.85-	
				Sub Total by BU Type				24,909.85	24,909.85-	24,909.85-	
				Total by Grant Number				24,909.85	24,909.85-	24,909.85-	
	46020797	N	GS	FY12TITLEI				90,957.00	90,957.00-	90,957.00-	
				Sub Total by BU Type				90,957.00	90,957.00-	90,957.00-	
				Total by Grant Number				90,957.00	90,957.00-	90,957.00-	
	46020818	N	GS	FY13BHECN				335.02	335.02-	335.02-	
				Sub Total by BU Type				335.02	335.02-	335.02-	
				Total by Grant Number				335.02	335.02-	335.02-	
	46020808	N	GS	FY13TITLEI				80,410.00	80,410.00-	80,410.00-	
				Sub Total by BU Type				80,410.00	80,410.00-	80,410.00-	
				Total by Grant Number				80,410.00	80,410.00-	80,410.00-	
	46020829	N	GS	FY14ABEGRANT		123,997.00		123,814.10	123,814.10-	182.90	
	46020852	N	GS	FY14ABEGRANT		40,919.00		41,071.00	41,071.00-	152.00-	
				Sub Total by BU Type		164,916.00		164,885.10	164,885.10-	30.90	
				Total by Grant Number		164,916.00		164,885.10	164,885.10-	30.90	
	46020834	N	GS	FY14TITLEI				65,435.00	65,435.00-	65,435.00-	
				Sub Total by BU Type				65,435.00	65,435.00-	65,435.00-	
				Total by Grant Number				65,435.00	65,435.00-	65,435.00-	
	46020867		GX	FY15-FY16		608,183.02	51,623.40	200,392.24	200,392.24-	407,790.78	
	46020868		GX	FY15-FY16		863,454.27	100,557.88	225,032.51	225,032.51-	638,421.76	
	46020869		GX	FY15-FY16		1,004,902.86	48,316.13	461,668.68	461,668.68-	543,234.18	
	46020870		GX	FY15-FY16		941,419.12		230,442.44	230,442.44-	710,976.68	
	46020871		GX	FY15-FY16		152,362.10	6,517.39	52,429.17	52,429.17-	99,932.93	
	46020872		GX	FY15-FY16		695,684.22		348,027.49	348,027.49-	347,656.73	
	46020873		GX	FY15-FY16		664,944.43		335,345.88	335,345.88-	329,598.55	
	46020874		GX	FY15-FY16		303,771.00		128,075.74	128,075.74-	175,695.26	
	46020877		GX	FY15-FY16		210,000.00		180,000.00	180,000.00-	30,000.00	
	46020878		GX	FY15-FY16		346,594.98		346,594.98	346,594.98-		
				Sub Total by BU Type		5,791,316.00	207,014.80	2,508,009.13	2,508,009.13-	3,283,306.87	
				Total by Grant Number		5,791,316.00	207,014.80	2,508,009.13	2,508,009.13-	3,283,306.87	
	46020858	N	GS	FY15ABEGRANT		123,997.00		122,742.92	122,742.92-	1,254.08	
	46020866	N	GS	FY15ABEGRANT		41,229.00		41,229.00	41,229.00-		
				Sub Total by BU Type		165,226.00		163,971.92	163,971.92-	1,254.08	
				Total by Grant Number		165,226.00		163,971.92	163,971.92-	1,254.08	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020865		GS	FY15TITLEI		156,506.00		115,016.45	115,016.45-	41,489.55	
				Sub Total by BU Type		156,506.00		115,016.45	115,016.45-	41,489.55	
				Total by Grant Number		156,506.00		115,016.45	115,016.45-	41,489.55	
	46020885		GS	FY16ABEGRANT			5,787.52	44,613.83	44,613.83-	44,613.83-	922.60
				Sub Total by BU Type			5,787.52	44,613.83	44,613.83-	44,613.83-	922.60
				Total by Grant Number			5,787.52	44,613.83	44,613.83-	44,613.83-	922.60
	46020888		GS	FY16TITLEI				4,488.74	4,488.74-	4,488.74-	
				Sub Total by BU Type				4,488.74	4,488.74-	4,488.74-	
				Total by Grant Number				4,488.74	4,488.74-	4,488.74-	
	46020161		GS	GAIN				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46090023		GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46210011	N	GS	HCC/STORE6				106,412.39	106,412.39-	106,412.39-	
	46210012	N	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	N	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	N	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				237,103.24	237,103.24-	237,103.24-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				90,916.93	90,916.93-	90,916.93-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type				1,372,803.22	1,372,803.22-	1,372,803.22-	
				Total by Grant Number				1,372,803.22	1,372,803.22-	1,372,803.22-	
	46020677	N	GS	HIVPREVENTION				1,500.00	1,500.00-	1,500.00-	
	46020743	N	GS	HIVPREVENTION				282.88	282.88-	282.88-	
				Sub Total by BU Type				1,782.88	1,782.88-	1,782.88-	
				Total by Grant Number				1,782.88	1,782.88-	1,782.88-	
	46020553	N	GS	HOMELAND-DCS				44,495.68	44,495.68-	44,495.68-	
				Sub Total by BU Type				44,495.68	44,495.68-	44,495.68-	
				Total by Grant Number				44,495.68	44,495.68-	44,495.68-	
	46490043	N	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490044		GS	HRC #25006				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46330146	N	GS	HRC 210158				125.00	125.00-	125.00-	
				Sub Total by BU Type				125.00	125.00-	125.00-	
				Total by Grant Number				125.00	125.00-	125.00-	
	46490057	N	GS	HRC 211264				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number				197.00	197.00-	197.00-	
	46020096	N	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120		GS	INMATETRUST			90,006.86	8,732,722.40	8,732,722.40-	8,732,722.40-	
	46020123		GS	INMATETRUST			246,483.81	27,834,774.87	27,834,774.87-	27,834,774.87-	
	46020126		GS	INMATETRUST			55,984.99	6,356,667.02	6,356,667.02-	6,356,667.02-	
	46020130		GS	INMATETRUST			33,971.95	1,824,124.78	1,824,124.78-	1,824,124.78-	
	46020133		GS	INMATETRUST			105,905.18	11,764,070.56	11,764,070.56-	11,764,070.56-	
	46020136		GS	INMATETRUST			115,208.94	13,309,301.83	13,309,301.83-	13,309,301.83-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142		GS	INMATETRUST			237,513.02	28,444,909.88	28,444,909.88-	28,444,909.88-	
	46020145		GS	INMATETRUST			124,775.88	15,184,121.46	15,184,121.46-	15,184,121.46-	
	46020148		GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151		GS	INMATETRUST			7,327.24	63,137,860.95	63,137,860.95-	63,137,860.95-	
	46020153		GS	INMATETRUST			125,983.61	15,086,397.15	15,086,397.15-	15,086,397.15-	
	46020694		GS	INMATETRUST			19,028.37	1,390,153.88	1,390,153.88-	1,390,153.88-	
				Sub Total by BU Type			1,162,189.85	193,066,300.02	193,066,300.02-	193,066,300.02-	
				Total by Grant Number			1,162,189.85	193,066,300.02	193,066,300.02-	193,066,300.02-	
	46020640		GS	INSCONT02				755.68	755.68-	755.68-	
	46210002		GS	INSCONT02				1,409,872.44	1,409,872.44-	1,409,872.44-	
	46210003	N	GS	INSCONT02				402,376.53	402,376.53-	402,376.53-	
	46210004	N	GS	INSCONT02				213,518.22	213,518.22-	213,518.22-	
	46210005	N	GS	INSCONT02				916,219.13	916,219.13-	916,219.13-	
	46210006	N	GS	INSCONT02				350,418.35	350,418.35-	350,418.35-	
	46210007	N	GS	INSCONT02				15,949.33	15,949.33-	15,949.33-	
	46210008	N	GS	INSCONT02				1,389,700.53-	1,389,700.53	1,389,700.53	
	46210009	N	GS	INSCONT02				6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	N	GS	INSCONT02				1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type				9,587,282.05	9,587,282.05-	9,587,282.05-	
				Total by Grant Number				9,587,282.05	9,587,282.05-	9,587,282.05-	
	46020741	N	GS	INTERACTIVEVIDEOTRAINING				6,750.00	6,750.00-	6,750.00-	
				Sub Total by BU Type				6,750.00	6,750.00-	6,750.00-	
				Total by Grant Number				6,750.00	6,750.00-	6,750.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46140020		GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	N	IS	INWELCO				49,935.83	49,935.83-	49,935.83-	
				Sub Total by BU Type				49,935.83	49,935.83-	49,935.83-	
				Total by Grant Number				49,935.83	49,935.83-	49,935.83-	
	46020596		GS	INWELYR1				52,511.70	52,511.70-	52,511.70-	
	46020597		GS	INWELYR1				435,189.60	435,189.60-	435,189.60-	
	46020598		GS	INWELYR1				129,577.87	129,577.87-	129,577.87-	
	46020599		GS	INWELYR1			824.75	69,746.46	69,746.46-	69,746.46-	
	46020600		GS	INWELYR1				203,996.30	203,996.30-	203,996.30-	
	46020601		GS	INWELYR1			503.19	241,337.70	241,337.70-	241,337.70-	
	46020602		GS	INWELYR1				64,506.06	64,506.06-	64,506.06-	
	46020603		GS	INWELYR1				43,847.83	43,847.83-	43,847.83-	
	46020604		GS	INWELYR1				418,633.27	418,633.27-	418,633.27-	
	46020605		GS	INWELYR1				1,043,881.64-	1,043,881.64	1,043,881.64	
	46020696		GS	INWELYR1			396.00	18,891.85	18,891.85-	18,891.85-	
				Sub Total by BU Type			1,723.94	634,357.00	634,357.00-	634,357.00-	
				Total by Grant Number			1,723.94	634,357.00	634,357.00-	634,357.00-	
	46020279	N	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	N	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	N	GS	INWEL2001				51,401.83	51,401.83-	51,401.83-	
				Sub Total by BU Type				51,667.91	51,667.91-	51,667.91-	
				Total by Grant Number				51,667.91	51,667.91-	51,667.91-	
	46020164		GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165		GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	N	GS	INWEL2002				109,229.97-	109,229.97	109,229.97	
	46020167		GS	INWEL2002				6,135.10	6,135.10-	6,135.10-	
	46020168		GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169		GS	INWEL2002				3,045.69-	3,045.69	3,045.69	
	46020170		GS	INWEL2002				43,064.80	43,064.80-	43,064.80-	
	46020171		GS	INWEL2002				11,246.97	11,246.97-	11,246.97-	
	46020172		GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173		GS	INWEL2002				24,424.80	24,424.80-	24,424.80-	
	46020174		GS	INWEL2002				21,088.56	21,088.56-	21,088.56-	
	46020175		GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	N	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
				Sub Total by BU Type				47,569.00	47,569.00-	47,569.00-	
				Total by Grant Number				47,569.00	47,569.00-	47,569.00-	
	46020477		GS	INWEL2003			1,580.56	55,446.81	55,446.81-	55,446.81-	
	46020478		GS	INWEL2003			5,835.83	522,583.21	522,583.21-	522,583.21-	246.38
	46020479		GS	INWEL2003			586.99	41,837.49	41,837.49-	41,837.49-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020480		GS	INWEL2003			3,120.62	78,012.77	78,012.77-	78,012.77-	
	46020481		GS	INWEL2003			5,472.35	606,906.09	606,906.09-	606,906.09-	
	46020482		GS	INWEL2003			2,485.71	150,349.42	150,349.42-	150,349.42-	
	46020483		GS	INWEL2003			516.79	84,884.13	84,884.13-	84,884.13-	
	46020484		GS	INWEL2003			2,076.90	239,612.83	239,612.83-	239,612.83-	
	46020485		GS	INWEL2003			330.50	304,060.79	304,060.79-	304,060.79-	
	46020559		GS	INWEL2003			1,127.66	910,723.96-	910,723.96	910,723.96	
				Sub Total by BU Type			23,133.91	1,172,969.58	1,172,969.58-	1,172,969.58-	246.38
				Total by Grant Number			23,133.91	1,172,969.58	1,172,969.58-	1,172,969.58-	246.38
	46020124		GS	ITFCONF			595.40	46,675.11	46,675.11-	46,675.11-	
	46020127		GS	ITFCONF			80.00	16,070.18	16,070.18-	16,070.18-	
	46020131		GS	ITFCONF			80.00	9,167.84	9,167.84-	9,167.84-	
	46020134		GS	ITFCONF			120.00	8,739.04	8,739.04-	8,739.04-	
	46020137		GS	ITFCONF			96.00	26,439.06	26,439.06-	26,439.06-	
	46020143		GS	ITFCONF			191.00	50,734.28	50,734.28-	50,734.28-	
	46020146		GS	ITFCONF			139.41	19,284.57	19,284.57-	19,284.57-	
	46020152		GS	ITFCONF				22,032.29	22,032.29-	22,032.29-	
	46020154		GS	ITFCONF			200.00	14,982.50	14,982.50-	14,982.50-	
	46020695		GS	ITFCONF			220.00	6,903.20	6,903.20-	6,903.20-	
				Sub Total by BU Type			1,721.81	221,028.07	221,028.07-	221,028.07-	
				Total by Grant Number			1,721.81	221,028.07	221,028.07-	221,028.07-	
	46020158		GS	ITFHDC				874,020.13	874,020.13-	874,020.13-	
				Sub Total by BU Type				874,020.13	874,020.13-	874,020.13-	
				Total by Grant Number				874,020.13	874,020.13-	874,020.13-	
	46020160		GS	ITFWEC				52,413.46	52,413.46-	52,413.46-	
				Sub Total by BU Type				52,413.46	52,413.46-	52,413.46-	
				Total by Grant Number				52,413.46	52,413.46-	52,413.46-	
	46330066		GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46020883		GS	LB				39,505.47	39,505.47-	39,505.47-	
				Sub Total by BU Type				39,505.47	39,505.47-	39,505.47-	
				Total by Grant Number				39,505.47	39,505.47-	39,505.47-	
	46390040		GS	LCC PROTESTANT				5,589.86	5,589.86-	5,589.86-	
				Sub Total by BU Type				5,589.86	5,589.86-	5,589.86-	
				Total by Grant Number				5,589.86	5,589.86-	5,589.86-	
	46390039		GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024		GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390015		GS	LCC/AA			61.74	4,574.55	4,574.55-	4,574.55-	
	46390029		GS	LCC/AA				123.04	123.04-	123.04-	
				Sub Total by BU Type			61.74	4,697.59	4,697.59-	4,697.59-	
				Total by Grant Number			61.74	4,697.59	4,697.59-	4,697.59-	
	46390018		GS	LCC/AACS			24.44	3,045.27	3,045.27-	3,045.27-	
				Sub Total by BU Type			24.44	3,045.27	3,045.27-	3,045.27-	
				Total by Grant Number			24.44	3,045.27	3,045.27-	3,045.27-	
	46390023		GS	LCC/ASATRU				331.87	331.87-	331.87-	
				Sub Total by BU Type				331.87	331.87-	331.87-	
				Total by Grant Number				331.87	331.87-	331.87-	
	46390045		GS	LCC/BUDHIST				12.60	12.60-	12.60-	
				Sub Total by BU Type				12.60	12.60-	12.60-	
				Total by Grant Number				12.60	12.60-	12.60-	
	46390021		GS	LCC/CHAPEL				672.31-	672.31	672.31	
	46390035		GS	LCC/CHAPEL				651.25	651.25-	651.25-	
				Sub Total by BU Type				21.06-	21.06	21.06	
				Total by Grant Number				21.06-	21.06	21.06	
	46390020		GS	LCC/HOBBY				9,492.83	9,492.83-	9,492.83-	
				Sub Total by BU Type				9,492.83	9,492.83-	9,492.83-	
				Total by Grant Number				9,492.83	9,492.83-	9,492.83-	
	46390016		GS	LCC/MATA			92.95	5,775.86	5,775.86-	5,775.86-	
				Sub Total by BU Type			92.95	5,775.86	5,775.86-	5,775.86-	
				Total by Grant Number			92.95	5,775.86	5,775.86-	5,775.86-	
	46390017		GS	LCC/NASCA			6.75	2,686.95	2,686.95-	2,686.95-	
	46390031		GS	LCC/NASCA				21.10-	21.10	21.10	
				Sub Total by BU Type			6.75	2,665.85	2,665.85-	2,665.85-	
				Total by Grant Number			6.75	2,665.85	2,665.85-	2,665.85-	
	46390042		GS	LCC/NATAMER				332.80	332.80-	332.80-	
				Sub Total by BU Type				332.80	332.80-	332.80-	
				Total by Grant Number				332.80	332.80-	332.80-	
	46390019		GS	LCC/STOP			32.18	4,680.49	4,680.49-	4,680.49-	
	46390033		GS	LCC/STOP				431.05	431.05-	431.05-	
				Sub Total by BU Type			32.18	5,111.54	5,111.54-	5,111.54-	
				Total by Grant Number			32.18	5,111.54	5,111.54-	5,111.54-	
	46390001		GS	LCC/STORE3			99,678.97	8,828,709.14	8,828,709.14-	8,828,709.14-	22,818.84
	46390002		GS	LCC/STORE3			2,028.92	504,120.94	504,120.94-	504,120.94-	
	46390003		GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004		GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005		GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006		GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007		GS	LCC/STORE3				442,160.50	442,160.50-	442,160.50-	
	46390008		GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390009		GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010		GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011		GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012		GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013		GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			101,707.89	13,520,243.14	13,520,243.14-	13,520,243.14-	22,818.84
				Total by Grant Number			101,707.89	13,520,243.14	13,520,243.14-	13,520,243.14-	22,818.84
	46390046		GS	LCC/THEODISH				25.00	25.00-	25.00-	
				Sub Total by BU Type				25.00	25.00-	25.00-	
				Total by Grant Number				25.00	25.00-	25.00-	
	46390022		GS	LCC/WICCA			18.30	512.12	512.12-	512.12-	
				Sub Total by BU Type			18.30	512.12	512.12-	512.12-	
				Total by Grant Number			18.30	512.12	512.12-	512.12-	
	46090007		GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010		GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013		GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016		GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019		GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085		GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092		GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218		GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115		GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115		GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46020790		IS	MOU 2011				54,140.44	54,140.44-	54,140.44-	
				Sub Total by BU Type				54,140.44	54,140.44-	54,140.44-	
				Total by Grant Number				54,140.44	54,140.44-	54,140.44-	
	46340065		GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	
	46030022		GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340067		GS	NCCW-CATHOLIC				23.22-	23.22	23.22	
				Sub Total by BU Type				23.22-	23.22	23.22	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				23.22-	23.22	23.22	
	46340020		GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340017		GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016		GS	NCCW/CHAPLN				49.83-	49.83	49.83	
				Sub Total by BU Type				49.83-	49.83	49.83	
				Total by Grant Number				49.83-	49.83	49.83	
	46340069		GS	NCCW/HOBBY				19.92	19.92-	19.92-	
				Sub Total by BU Type				19.92	19.92-	19.92-	
				Total by Grant Number				19.92	19.92-	19.92-	
	46340019		GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	
				Total by Grant Number				15.43-	15.43	15.43	
	46340026		GS	NCCW/MUSIC				1,381.09	1,381.09-	1,381.09-	
				Sub Total by BU Type				1,381.09	1,381.09-	1,381.09-	
				Total by Grant Number				1,381.09	1,381.09-	1,381.09-	
	46340024		GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022		GS	NCCW/NASCA				115.00	115.00-	115.00-	
				Sub Total by BU Type				115.00	115.00-	115.00-	
				Total by Grant Number				115.00	115.00-	115.00-	
	46340066		GS	NCCW/PROTESTANT				97.49-	97.49	97.49	
				Sub Total by BU Type				97.49-	97.49	97.49	
				Total by Grant Number				97.49-	97.49	97.49	
	46340025		GS	NCCW/SURVIV				857.24	857.24-	857.24-	
	46340042		GS	NCCW/SURVIV				96.00	96.00-	96.00-	
				Sub Total by BU Type				953.24	953.24-	953.24-	
				Total by Grant Number				953.24	953.24-	953.24-	
	46340029		GS	NCCW/VOCPROJ				4,263.28	4,263.28-	4,263.28-	
	46340043		GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type				3,456.41	3,456.41-	3,456.41-	
				Total by Grant Number				3,456.41	3,456.41-	3,456.41-	
	46040005		GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008		GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011		GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014		GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017		GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109		GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040110		GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116		GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212		GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	N	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	N	GS	NCW-POP				219,397.23	219,397.23-	219,397.23-	
				Sub Total by BU Type				219,397.23	219,397.23-	219,397.23-	
				Total by Grant Number				219,397.23	219,397.23-	219,397.23-	
	46340001		GS	NCW/STORE7			41,338.78	4,252,854.16	4,252,854.16-	4,252,854.16-	5,864.81
	46340002		GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003		GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004		GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005		GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006		GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007		GS	NCW/STORE7				187,632.53	187,632.53-	187,632.53-	
	46340008		GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009		GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010		GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011		GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012		GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013		GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			41,338.78	6,240,044.17	6,240,044.17-	6,240,044.17-	5,864.81
				Total by Grant Number			41,338.78	6,240,044.17	6,240,044.17-	6,240,044.17-	5,864.81
	46470001		GS	NCYF/STORE9			7,864.75	708,555.38	708,555.38-	708,555.38-	9,016.18
	46470002		GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003		GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004		GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005		GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006		GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007		GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008		GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009		GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010		GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011		GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012		GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013		GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			7,864.75	829,019.55	829,019.55-	829,019.55-	9,016.18
				Total by Grant Number			7,864.75	829,019.55	829,019.55-	829,019.55-	9,016.18
	46170001		GS	NCYFFOOD02				88.78	88.78-	88.78-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46170002		GS	NCYFFOOD02				248.26	248.26-	248.26-	
	46170005		GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008		GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011		GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014		GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017		GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061		GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062		GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064		GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210		GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46090024		GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46490050	N	GS	NHC 07-006				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490053	N	GS	NHCOCT07				190.00	190.00-	190.00-	
				Sub Total by BU Type				190.00	190.00-	190.00-	
				Total by Grant Number				190.00	190.00-	190.00-	
	46490056	N	GS	NHC11/7/09				611.00	611.00-	611.00-	
				Sub Total by BU Type				611.00	611.00-	611.00-	
				Total by Grant Number				611.00	611.00-	611.00-	
	46490055		GS	NHC5/09SPRINGPOWWOW				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	46020735	N	GS	NLCPRISONLIBRARIES				1,650.00	1,650.00-	1,650.00-	
	46020740		GS	NLCPRISONLIBRARIES				83.04	83.04-	83.04-	
				Sub Total by BU Type				1,733.04	1,733.04-	1,733.04-	
				Total by Grant Number				1,733.04	1,733.04-	1,733.04-	
	46330105		GS	NSP JEWISH				516.07	516.07-	516.07-	
				Sub Total by BU Type				516.07	516.07-	516.07-	
				Total by Grant Number				516.07	516.07-	516.07-	
	46330050		GS	NSP SATANISM				167.82	167.82-	167.82-	
				Sub Total by BU Type				167.82	167.82-	167.82-	
				Total by Grant Number				167.82	167.82-	167.82-	
	46330148		GS	NSP THELEMA				226.97	226.97-	226.97-	
				Sub Total by BU Type				226.97	226.97-	226.97-	
				Total by Grant Number				226.97	226.97-	226.97-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330147		GS	NSP THEODISH				141.63	141.63-	141.63-	
				Sub Total by BU Type				141.63	141.63-	141.63-	
				Total by Grant Number				141.63	141.63-	141.63-	
	46330057		GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
				Sub Total by BU Type				10,667.78	10,667.78-	10,667.78-	
				Total by Grant Number				10,667.78	10,667.78-	10,667.78-	
	46330048		GS	NSP-AA-CLUB				5,199.35	5,199.35-	5,199.35-	
				Sub Total by BU Type				5,199.35	5,199.35-	5,199.35-	
				Total by Grant Number				5,199.35	5,199.35-	5,199.35-	
	46330100		GS	NSP-HARAMBEE				10,409.86	10,409.86-	10,409.86-	
				Sub Total by BU Type				10,409.86	10,409.86-	10,409.86-	
				Total by Grant Number				10,409.86	10,409.86-	10,409.86-	
	46330063		GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049		GS	NSP-ICECREAM				3,929.75	3,929.75-	3,929.75-	
				Sub Total by BU Type				3,929.75	3,929.75-	3,929.75-	
				Total by Grant Number				3,929.75	3,929.75-	3,929.75-	
	46330061		GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051		GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054		GS	NSP-MATA				16,335.16	16,335.16-	16,335.16-	
				Sub Total by BU Type				16,335.16	16,335.16-	16,335.16-	
				Total by Grant Number				16,335.16	16,335.16-	16,335.16-	
	46330059		GS	NSP-N-CHURCH				1,060.32	1,060.32-	1,060.32-	
				Sub Total by BU Type				1,060.32	1,060.32-	1,060.32-	
				Total by Grant Number				1,060.32	1,060.32-	1,060.32-	
	46330064		GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055		GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097		GS	NSP-STAMP				17,708.19	17,708.19-	17,708.19-	
				Sub Total by BU Type				17,708.19	17,708.19-	17,708.19-	
				Total by Grant Number				17,708.19	17,708.19-	17,708.19-	
	46330102		GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089		GS	NSP-TOASTMAS				4,852.47	4,852.47-	4,852.47-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,852.47	4,852.47-	4,852.47-	
				Total by Grant Number				4,852.47	4,852.47-	4,852.47-	
	46330053		GS	NSP-VETS				16,410.16	16,410.16-	16,410.16-	
				Sub Total by BU Type				16,410.16	16,410.16-	16,410.16-	
				Total by Grant Number				16,410.16	16,410.16-	16,410.16-	
	46330027		GS	NSP-WICCAN				585.59	585.59-	585.59-	
				Sub Total by BU Type				585.59	585.59-	585.59-	
				Total by Grant Number				585.59	585.59-	585.59-	
	46330092		GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	
	46330104		GS	NSP-7-STEP				4,560.31	4,560.31-	4,560.31-	
				Sub Total by BU Type				4,560.31	4,560.31-	4,560.31-	
				Total by Grant Number				4,560.31	4,560.31-	4,560.31-	
	46330047		GS	NSP/A&R				187.34	187.34-	187.34-	
				Sub Total by BU Type				187.34	187.34-	187.34-	
				Total by Grant Number				187.34	187.34-	187.34-	
	46330038		GS	NSP/AA			838.02	23,363.46	23,363.46-	23,363.46-	
	46330075		GS	NSP/AA				578.25	578.25-	578.25-	
				Sub Total by BU Type			838.02	23,941.71	23,941.71-	23,941.71-	
				Total by Grant Number			838.02	23,941.71	23,941.71-	23,941.71-	
	46330037		GS	NSP/ASATRU				2,802.50	2,802.50-	2,802.50-	
				Sub Total by BU Type				2,802.50	2,802.50-	2,802.50-	
				Total by Grant Number				2,802.50	2,802.50-	2,802.50-	
	46330033		GS	NSP/BUDDIST				153.45	153.45-	153.45-	
				Sub Total by BU Type				153.45	153.45-	153.45-	
				Total by Grant Number				153.45	153.45-	153.45-	
	46330099		GS	NSP/CATHOLIC				111.35	111.35-	111.35-	
				Sub Total by BU Type				111.35	111.35-	111.35-	
				Total by Grant Number				111.35	111.35-	111.35-	
	46330042		GS	NSP/HARAMBEE			79.74	6,552.22	6,552.22-	6,552.22-	
	46330079		GS	NSP/HARAMBEE				296.50	296.50-	296.50-	
				Sub Total by BU Type			79.74	6,848.72	6,848.72-	6,848.72-	
				Total by Grant Number			79.74	6,848.72	6,848.72-	6,848.72-	
	46330046		GS	NSP/HOBBY				58,399.43	58,399.43-	58,399.43-	
	46330083		GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type				50,870.64	50,870.64-	50,870.64-	
				Total by Grant Number				50,870.64	50,870.64-	50,870.64-	
	46330035		GS	NSP/MAAT				166.20	166.20-	166.20-	
				Sub Total by BU Type				166.20	166.20-	166.20-	
				Total by Grant Number				166.20	166.20-	166.20-	
	46330039		GS	NSP/MATA			104.53	25,503.57	25,503.57-	25,503.57-	
				Sub Total by BU Type			104.53	25,503.57	25,503.57-	25,503.57-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			104.53	25,503.57	25,503.57-	25,503.57-	
	46330150		GS	NSP/MSTA				607.17	607.17-	607.17-	
				Sub Total by BU Type				607.17	607.17-	607.17-	
				Total by Grant Number				607.17	607.17-	607.17-	
	46330031		GS	NSP/MUSLIM				560.54	560.54-	560.54-	
	46330069		GS	NSP/MUSLIM				5.00	5.00-	5.00-	
				Sub Total by BU Type				565.54	565.54-	565.54-	
				Total by Grant Number				565.54	565.54-	565.54-	
	46330041		GS	NSP/NASCA				13,144.80	13,144.80-	13,144.80-	
				Sub Total by BU Type				13,144.80	13,144.80-	13,144.80-	
				Total by Grant Number				13,144.80	13,144.80-	13,144.80-	
	46330036		GS	NSP/NATAMER				1,891.56	1,891.56-	1,891.56-	
				Sub Total by BU Type				1,891.56	1,891.56-	1,891.56-	
				Total by Grant Number				1,891.56	1,891.56-	1,891.56-	
	46330151		GS	NSP/NATION OF ISLAM				10.00	10.00-	10.00-	
				Sub Total by BU Type				10.00	10.00-	10.00-	
				Total by Grant Number				10.00	10.00-	10.00-	
	46330098		GS	NSP/PROTESTANT				3,644.38	3,644.38-	3,644.38-	
				Sub Total by BU Type				3,644.38	3,644.38-	3,644.38-	
				Total by Grant Number				3,644.38	3,644.38-	3,644.38-	
	46330152		GS	NSP/RASTAFARIAN				157.49	157.49-	157.49-	
				Sub Total by BU Type				157.49	157.49-	157.49-	
				Total by Grant Number				157.49	157.49-	157.49-	
	46330030		GS	NSP/RELIGION				156.81-	156.81	156.81	
				Sub Total by BU Type				156.81-	156.81	156.81	
				Total by Grant Number				156.81-	156.81	156.81	
	46330149		GS	NSP/SEVENTH-DAY ADVENTIST				62.00	62.00-	62.00-	
				Sub Total by BU Type				62.00	62.00-	62.00-	
				Total by Grant Number				62.00	62.00-	62.00-	
	46330040		GS	NSP/STAMP				3,306.18	3,306.18-	3,306.18-	
	46330077		GS	NSP/STAMP				867.22	867.22-	867.22-	
				Sub Total by BU Type				4,173.40	4,173.40-	4,173.40-	
				Total by Grant Number				4,173.40	4,173.40-	4,173.40-	
	46330001		GS	NSP/STORE1			67,562.94	7,213,854.21	7,213,854.21-	7,213,854.21-	62,816.48
	46330003		GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005		GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007		GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009		GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011		GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013		GS	NSP/STORE1				230,044.91	230,044.91-	230,044.91-	
	46330015		GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017		GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330019		GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021		GS	NSP/STORE1				239,210.68	239,210.68-	239,210.68-	
	46330023		GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025		GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
				Sub Total by BU Type			67,562.94	10,054,197.11	10,054,197.11-	10,054,197.11-	62,816.48
				Total by Grant Number			67,562.94	10,054,197.11	10,054,197.11-	10,054,197.11-	62,816.48
	46330002		GS	NSP/STORE2			81,584.64	9,037,483.39	9,037,483.39-	9,037,483.39-	27,429.75
	46330004		GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006		GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008		GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	
	46330010		GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012		GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014		GS	NSP/STORE2				397,361.18	397,361.18-	397,361.18-	
	46330016		GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018		GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020		GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022		GS	NSP/STORE2				397,605.38	397,605.38-	397,605.38-	
	46330024		GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026		GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
				Sub Total by BU Type			81,584.64	13,690,837.20	13,690,837.20-	13,690,837.20-	27,429.75
				Total by Grant Number			81,584.64	13,690,837.20	13,690,837.20-	13,690,837.20-	27,429.75
	46330043		GS	NSP/TOASTMAS				12,267.79	12,267.79-	12,267.79-	
				Sub Total by BU Type				12,267.79	12,267.79-	12,267.79-	
				Total by Grant Number				12,267.79	12,267.79-	12,267.79-	
	46330044		GS	NSP/VETS				17,004.29	17,004.29-	17,004.29-	
	46330081		GS	NSP/VETS				180.37-	180.37	180.37	
				Sub Total by BU Type				16,823.92	16,823.92-	16,823.92-	
				Total by Grant Number				16,823.92	16,823.92-	16,823.92-	
	46330034		GS	NSP/YAHWEH				88.22	88.22-	88.22-	
				Sub Total by BU Type				88.22	88.22-	88.22-	
				Total by Grant Number				88.22	88.22-	88.22-	
	46330045		GS	NSP/7STEP				2,715.66	2,715.66-	2,715.66-	
				Sub Total by BU Type				2,715.66	2,715.66-	2,715.66-	
				Total by Grant Number				2,715.66	2,715.66-	2,715.66-	
	46030001		GS	NSPFOOD02				2,100.18	2,100.18-	2,100.18-	
	46030004		GS	NSPFOOD02				130.26-	130.26	130.26	
	46030007		GS	NSPFOOD02				159.84	159.84-	159.84-	
	46030008		GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011		GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014		GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016		GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082		GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46030085		GS	NSPFOOD02				1,401.14	1,401.14-	1,401.14-	
				Sub Total by BU Type				142,046.55	142,046.55-	142,046.55-	
				Total by Grant Number				142,046.55	142,046.55-	142,046.55-	
	46030182		GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46420015		GS	OCC/AA			282.06	3,019.22	3,019.22-	3,019.22-	
				Sub Total by BU Type			282.06	3,019.22	3,019.22-	3,019.22-	
				Total by Grant Number			282.06	3,019.22	3,019.22-	3,019.22-	
	46420025		GS	OCC/ASATRU				74.33	74.33-	74.33-	
	46420037		GS	OCC/ASATRU				190.56	190.56-	190.56-	
				Sub Total by BU Type				264.89	264.89-	264.89-	
				Total by Grant Number				264.89	264.89-	264.89-	
	46420073		GS	OCC/BUDDHIST				119.89	119.89-	119.89-	
				Sub Total by BU Type				119.89	119.89-	119.89-	
				Total by Grant Number				119.89	119.89-	119.89-	
	46420076		GS	OCC/CATHOLIC				420.30-	420.30	420.30	
				Sub Total by BU Type				420.30-	420.30	420.30	
				Total by Grant Number				420.30-	420.30	420.30	
	46420023		GS	OCC/CHRIST				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				1,211.00	1,211.00-	1,211.00-	
				Total by Grant Number				1,211.00	1,211.00-	1,211.00-	
	46420017		GS	OCC/HARAMBEE			34.05	718.27	718.27-	718.27-	
				Sub Total by BU Type			34.05	718.27	718.27-	718.27-	
				Total by Grant Number			34.05	718.27	718.27-	718.27-	
	46420030		GS	OCC/LARAZA				595.00	595.00-	595.00-	
				Sub Total by BU Type				595.00	595.00-	595.00-	
				Total by Grant Number				595.00	595.00-	595.00-	
	46420018		GS	OCC/MATA			69.06	3,563.04	3,563.04-	3,563.04-	
				Sub Total by BU Type			69.06	3,563.04	3,563.04-	3,563.04-	
				Total by Grant Number			69.06	3,563.04	3,563.04-	3,563.04-	
	46420022		GS	OCC/MUSLIM				34.27	34.27-	34.27-	
	46420034		GS	OCC/MUSLIM				20.00	20.00-	20.00-	
				Sub Total by BU Type				54.27	54.27-	54.27-	
				Total by Grant Number				54.27	54.27-	54.27-	
	46420078		GS	OCC/NA			44.77	1,520.68	1,520.68-	1,520.68-	
				Sub Total by BU Type			44.77	1,520.68	1,520.68-	1,520.68-	
				Total by Grant Number			44.77	1,520.68	1,520.68-	1,520.68-	
	46420016		GS	OCC/NASCA			51.70	1,681.67	1,681.67-	1,681.67-	
	46420028		GS	OCC/NASCA				70.25	70.25-	70.25-	
				Sub Total by BU Type			51.70	1,751.92	1,751.92-	1,751.92-	
				Total by Grant Number			51.70	1,751.92	1,751.92-	1,751.92-	
	46420075		GS	OCC/PROTESTANT				1,353.45	1,353.45-	1,353.45-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,353.45	1,353.45-	1,353.45-	
				Total by Grant Number				1,353.45	1,353.45-	1,353.45-	
	46420074		GS	OCC/SATANIST				265.09	265.09-	265.09-	
				Sub Total by BU Type				265.09	265.09-	265.09-	
				Total by Grant Number				265.09	265.09-	265.09-	
	46420001		GS	OCC/STORE5			66,418.20	8,183,847.76	8,183,847.76-	8,183,847.76-	10,759.31-
	46420002		GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003		GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004		GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005		GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006		GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007		GS	OCC/STORE5				403,993.67	403,993.67-	403,993.67-	
	46420008		GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009		GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010		GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011		GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012		GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013		GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			66,418.20	12,479,714.58	12,479,714.58-	12,479,714.58-	10,759.31-
				Total by Grant Number			66,418.20	12,479,714.58	12,479,714.58-	12,479,714.58-	10,759.31-
	46420019		GS	OCC/TOASTMAS				328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
	46420021		GS	OCC/TOURNAM				928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
	46420020		GS	OCC/VETS				1,002.10	1,002.10-	1,002.10-	
	46420032		GS	OCC/VETS				97.00	97.00-	97.00-	
				Sub Total by BU Type				1,099.10	1,099.10-	1,099.10-	
				Total by Grant Number				1,099.10	1,099.10-	1,099.10-	
	46420070		GS	OCC/WICCA				355.10	355.10-	355.10-	
				Sub Total by BU Type				355.10	355.10-	355.10-	
				Total by Grant Number				355.10	355.10-	355.10-	
	46420024		GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212		GS	OCCFOOD01				26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
	46120001		GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002		GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004		GS	OCCFOOD02				242.50	242.50-	242.50-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46120005		GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008		GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010		GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011		GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014		GS	OCCFOOD02				13,674.10	13,674.10-	13,674.10-	
	46120017		GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074		GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075		GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076		GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077		GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079		GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183		GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,645.08	113,645.08-	113,645.08-	
				Total by Grant Number				113,645.08	113,645.08-	113,645.08-	
	46120003		GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239		GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014		GS	OPTIONS				168.50	168.50-	168.50-	
				Sub Total by BU Type				168.50	168.50-	168.50-	
				Total by Grant Number				168.50	168.50-	168.50-	
	46020076		IS	PRIVVENTURE				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Sub Total by BU Type				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Total by Grant Number				1,440,902.24	1,440,902.24-	1,440,902.24-	
	46070002		GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003		GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004		GS	PV-ONE-TIME				16,081.20	16,081.20-	16,081.20-	
	46070008		GS	PV-ONE-TIME				142,038.09	142,038.09-	142,038.09-	
	46070010		GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011		GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				158,759.48	158,759.48-	158,759.48-	
				Total by Grant Number				158,759.48	158,759.48-	158,759.48-	
	46070005		GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007		GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009		GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012		GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	N	GX	Q331A0400280		90,234.00		84,590.39	84,590.39-	5,643.61	
				Sub Total by BU Type		90,234.00		84,590.39	84,590.39-	5,643.61	
				Total by Grant Number		90,234.00		84,590.39	84,590.39-	5,643.61	
	46020646	N	GX	Q331A0500280		94,005.00		94,005.00	94,005.00-		

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		94,005.00		94,005.00	94,005.00-		
				Total by Grant Number		94,005.00		94,005.00	94,005.00-		
	46020685	N	GX	Q331A0600280		110,554.00		12,578.53	12,578.53-	97,975.47	
				Sub Total by BU Type		110,554.00		12,578.53	12,578.53-	97,975.47	
				Total by Grant Number		110,554.00		12,578.53	12,578.53-	97,975.47	
	46020708	K	GX	Q331A0700280		112,369.00		81,459.42	81,459.42-	30,909.58	
				Sub Total by BU Type		112,369.00		81,459.42	81,459.42-	30,909.58	
				Total by Grant Number		112,369.00		81,459.42	81,459.42-	30,909.58	
	46020720	N	GX	Q331A0800280		97,230.00		717.50	717.50-	96,512.50	
				Sub Total by BU Type		97,230.00		717.50	717.50-	96,512.50	
				Total by Grant Number		97,230.00		717.50	717.50-	96,512.50	
	46020744	N	GX	Q331A0900280		37,345.00		19,775.45	19,775.45-	17,569.55	
				Sub Total by BU Type		37,345.00		19,775.45	19,775.45-	17,569.55	
				Total by Grant Number		37,345.00		19,775.45	19,775.45-	17,569.55	
	46020783	N	GX	Q331A1000280		59,944.00		23,978.69	23,978.69-	35,965.31	
				Sub Total by BU Type		59,944.00		23,978.69	23,978.69-	35,965.31	
				Total by Grant Number		59,944.00		23,978.69	23,978.69-	35,965.31	
	46020273	N	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020745	N	GP	ROADMAPFORLIFE				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	46020838		GP	SHERWOOD FOUNDATION #3413		186,829.00		44,444.71	44,444.71-	142,384.29	
				Sub Total by BU Type		186,829.00		44,444.71	44,444.71-	142,384.29	
				Total by Grant Number		186,829.00		44,444.71	44,444.71-	142,384.29	
	46020884		IS	SINLEC12CA069		20,712.60		20,003.88	20,003.88-	708.72	
				Sub Total by BU Type		20,712.60		20,003.88	20,003.88-	708.72	
				Total by Grant Number		20,712.60		20,003.88	20,003.88-	708.72	
	46020835	N	IS	SINLEC12CA069-A002				11,593.98	11,593.98-	11,593.98-	
				Sub Total by BU Type				11,593.98	11,593.98-	11,593.98-	
				Total by Grant Number				11,593.98	11,593.98-	11,593.98-	
	46020833	N	IS	SINLEC12CA069-A003				5,955.04	5,955.04-	5,955.04-	
				Sub Total by BU Type				5,955.04	5,955.04-	5,955.04-	
				Total by Grant Number				5,955.04	5,955.04-	5,955.04-	
	46020854	N	IS	SINLEC12CA069-A004		4,570.00		3,441.42	3,441.42-	1,128.58	
				Sub Total by BU Type		4,570.00		3,441.42	3,441.42-	1,128.58	
				Total by Grant Number		4,570.00		3,441.42	3,441.42-	1,128.58	
	46020862		IS	SINLEC12CA069-A006		17,033.45		14,270.40	14,270.40-	2,763.05	
				Sub Total by BU Type		17,033.45		14,270.40	14,270.40-	2,763.05	
				Total by Grant Number		17,033.45		14,270.40	14,270.40-	2,763.05	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024		GS	SPPJ103				29,416.86	29,416.86-	29,416.86-	
				Sub Total by BU Type				29,416.86	29,416.86-	29,416.86-	
				Total by Grant Number				29,416.86	29,416.86-	29,416.86-	
	46020025		GS	SPPJ105				62,538.51	62,538.51-	62,538.51-	
				Sub Total by BU Type				62,538.51	62,538.51-	62,538.51-	
				Total by Grant Number				62,538.51	62,538.51-	62,538.51-	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49-	200,795.49-	
				Sub Total by BU Type				200,795.49	200,795.49-	200,795.49-	
				Total by Grant Number				200,795.49	200,795.49-	200,795.49-	
	46020027	N	GS	SPPJ425				225,169.38	225,169.38-	225,169.38-	
				Sub Total by BU Type				225,169.38	225,169.38-	225,169.38-	
				Total by Grant Number				225,169.38	225,169.38-	225,169.38-	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	
	46020030	N	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19-	50,167.19-	
				Sub Total by BU Type				50,167.19	50,167.19-	50,167.19-	
				Total by Grant Number				50,167.19	50,167.19-	50,167.19-	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	
	46020035	N	GS	SPPJ805				427.50	427.50-	427.50-	
				Sub Total by BU Type				427.50	427.50-	427.50-	
				Total by Grant Number				427.50	427.50-	427.50-	
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	N	GS	SPPJ808				118,414.11	118,414.11-	118,414.11-	
				Sub Total by BU Type				118,414.11	118,414.11-	118,414.11-	
				Total by Grant Number				118,414.11	118,414.11-	118,414.11-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020039	N	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045		GS	SPPJ816				35,070.98	35,070.98-	35,070.98-	
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type				185,414.29	185,414.29-	185,414.29-	
				Total by Grant Number				185,414.29	185,414.29-	185,414.29-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	N	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	N	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	N	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	N	GS	SPPJ821				22,079.11	22,079.11-	22,079.11-	
				Sub Total by BU Type				22,079.11	22,079.11-	22,079.11-	
				Total by Grant Number				22,079.11	22,079.11-	22,079.11-	
	46020519		GS	SPPJ822				87,970.30	87,970.30-	87,970.30-	
				Sub Total by BU Type				87,970.30	87,970.30-	87,970.30-	
				Total by Grant Number				87,970.30	87,970.30-	87,970.30-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	N	GS	SPPJ824				76,329.40	76,329.40-	76,329.40-	
				Sub Total by BU Type				76,329.40	76,329.40-	76,329.40-	
				Total by Grant Number				76,329.40	76,329.40-	76,329.40-	
	46020522		GS	SPPJ825				48,961.16	48,961.16-	48,961.16-	
				Sub Total by BU Type				48,961.16	48,961.16-	48,961.16-	
				Total by Grant Number				48,961.16	48,961.16-	48,961.16-	
	46020523	N	GS	SPPJ826				152,229.38	152,229.38-	152,229.38-	
				Sub Total by BU Type				152,229.38	152,229.38-	152,229.38-	
				Total by Grant Number				152,229.38	152,229.38-	152,229.38-	
	46020524	N	GS	SPPJ827				77,615.97	77,615.97-	77,615.97-	
				Sub Total by BU Type				77,615.97	77,615.97-	77,615.97-	
				Total by Grant Number				77,615.97	77,615.97-	77,615.97-	
	46020525	N	GS	SPPJ828				78,634.14	78,634.14-	78,634.14-	
				Sub Total by BU Type				78,634.14	78,634.14-	78,634.14-	
				Total by Grant Number				78,634.14	78,634.14-	78,634.14-	
	46020526	N	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	
	46020527		GS	SPPJ830			2,869.14	601,898.81	601,898.81-	601,898.81-	
				Sub Total by BU Type			2,869.14	601,898.81	601,898.81-	601,898.81-	
				Total by Grant Number			2,869.14	601,898.81	601,898.81-	601,898.81-	
	46020529		GS	SPPJ832				257,085.46	257,085.46-	257,085.46-	
				Sub Total by BU Type				257,085.46	257,085.46-	257,085.46-	
				Total by Grant Number				257,085.46	257,085.46-	257,085.46-	
	46020530		GS	SPPJ833				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46020532		GS	SPPJ835				83,055.48	83,055.48-	83,055.48-	
				Sub Total by BU Type				83,055.48	83,055.48-	83,055.48-	
				Total by Grant Number				83,055.48	83,055.48-	83,055.48-	
	46020533		GS	SPPJ836				192,651.21	192,651.21-	192,651.21-	
				Sub Total by BU Type				192,651.21	192,651.21-	192,651.21-	
				Total by Grant Number				192,651.21	192,651.21-	192,651.21-	
	46020534		GS	SPPJ837				249,869.45	249,869.45-	249,869.45-	
				Sub Total by BU Type				249,869.45	249,869.45-	249,869.45-	
				Total by Grant Number				249,869.45	249,869.45-	249,869.45-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020537		GS	SPPJ840				88,802.22	88,802.22-	88,802.22-	
				Sub Total by BU Type				88,802.22	88,802.22-	88,802.22-	
				Total by Grant Number				88,802.22	88,802.22-	88,802.22-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020539		GS	SPPJ842				13,077.84	13,077.84-	13,077.84-	
				Sub Total by BU Type				13,077.84	13,077.84-	13,077.84-	
				Total by Grant Number				13,077.84	13,077.84-	13,077.84-	
	46020541		GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542		GS	SPPJ845				193,962.31	193,962.31-	193,962.31-	
				Sub Total by BU Type				193,962.31	193,962.31-	193,962.31-	
				Total by Grant Number				193,962.31	193,962.31-	193,962.31-	
	46020543		GS	SPPJ846				8,377.12	8,377.12-	8,377.12-	
				Sub Total by BU Type				8,377.12	8,377.12-	8,377.12-	
				Total by Grant Number				8,377.12	8,377.12-	8,377.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546		GS	SPPJ849				288,901.70	288,901.70-	288,901.70-	
				Sub Total by BU Type				288,901.70	288,901.70-	288,901.70-	
				Total by Grant Number				288,901.70	288,901.70-	288,901.70-	
	46020547		GS	SPPJ850				21,124.59	21,124.59-	21,124.59-	
				Sub Total by BU Type				21,124.59	21,124.59-	21,124.59-	
				Total by Grant Number				21,124.59	21,124.59-	21,124.59-	
	46020549		GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554		GS	SPPJ855				21,025.33	21,025.33-	21,025.33-	
				Sub Total by BU Type				21,025.33	21,025.33-	21,025.33-	
				Total by Grant Number				21,025.33	21,025.33-	21,025.33-	
	46020558		GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557		GS	SPPJ858				56,426.06	56,426.06-	56,426.06-	
				Sub Total by BU Type				56,426.06	56,426.06-	56,426.06-	
				Total by Grant Number				56,426.06	56,426.06-	56,426.06-	
	46020618		GS	SPPJ859				45,190.18	45,190.18-	45,190.18-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				45,190.18	45,190.18-	45,190.18-	
				Total by Grant Number				45,190.18	45,190.18-	45,190.18-	
	46020625	N	GS	SPPJ860				34,495.54	34,495.54-	34,495.54-	
				Sub Total by BU Type				34,495.54	34,495.54-	34,495.54-	
				Total by Grant Number				34,495.54	34,495.54-	34,495.54-	
	46020626		GS	SPPJ861				38,068.06	38,068.06-	38,068.06-	
				Sub Total by BU Type				38,068.06	38,068.06-	38,068.06-	
				Total by Grant Number				38,068.06	38,068.06-	38,068.06-	
	46020627		GS	SPPJ862				36,005.56	36,005.56-	36,005.56-	
				Sub Total by BU Type				36,005.56	36,005.56-	36,005.56-	
				Total by Grant Number				36,005.56	36,005.56-	36,005.56-	
	46020630	N	GS	SPPJ864				28,486.00	28,486.00-	28,486.00-	
				Sub Total by BU Type				28,486.00	28,486.00-	28,486.00-	
				Total by Grant Number				28,486.00	28,486.00-	28,486.00-	
	46020631	N	GS	SPPJ865				26,561.00	26,561.00-	26,561.00-	
				Sub Total by BU Type				26,561.00	26,561.00-	26,561.00-	
				Total by Grant Number				26,561.00	26,561.00-	26,561.00-	
	46020647		GS	SPPJ866				40,156.56	40,156.56-	40,156.56-	
				Sub Total by BU Type				40,156.56	40,156.56-	40,156.56-	
				Total by Grant Number				40,156.56	40,156.56-	40,156.56-	
	46020648		GS	SPPJ867				7,015.12	7,015.12-	7,015.12-	
				Sub Total by BU Type				7,015.12	7,015.12-	7,015.12-	
				Total by Grant Number				7,015.12	7,015.12-	7,015.12-	
	46020649		GS	SPPJ868				6,584.31	6,584.31-	6,584.31-	
				Sub Total by BU Type				6,584.31	6,584.31-	6,584.31-	
				Total by Grant Number				6,584.31	6,584.31-	6,584.31-	
	46020650		GS	SPPJ869				78,639.36	78,639.36-	78,639.36-	
				Sub Total by BU Type				78,639.36	78,639.36-	78,639.36-	
				Total by Grant Number				78,639.36	78,639.36-	78,639.36-	
	46020651		GS	SPPJ870				28,241.99	28,241.99-	28,241.99-	
				Sub Total by BU Type				28,241.99	28,241.99-	28,241.99-	
				Total by Grant Number				28,241.99	28,241.99-	28,241.99-	
	46020652		GS	SPPJ871				3,770.20	3,770.20-	3,770.20-	
				Sub Total by BU Type				3,770.20	3,770.20-	3,770.20-	
				Total by Grant Number				3,770.20	3,770.20-	3,770.20-	
	46020653		GS	SPPJ872				9,539.75	9,539.75-	9,539.75-	
				Sub Total by BU Type				9,539.75	9,539.75-	9,539.75-	
				Total by Grant Number				9,539.75	9,539.75-	9,539.75-	
	46020654		GS	SPPJ873				14,915.86	14,915.86-	14,915.86-	
				Sub Total by BU Type				14,915.86	14,915.86-	14,915.86-	
				Total by Grant Number				14,915.86	14,915.86-	14,915.86-	
	46020655		GS	SPPJ874				10,835.56	10,835.56-	10,835.56-	
				Sub Total by BU Type				10,835.56	10,835.56-	10,835.56-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,835.56	10,835.56-	10,835.56-	
	46020657		GS	SPPJ875				180,282.57	180,282.57-	180,282.57-	
				Sub Total by BU Type				180,282.57	180,282.57-	180,282.57-	
				Total by Grant Number				180,282.57	180,282.57-	180,282.57-	
	46020660		GS	SPPJ877				13,600.00	13,600.00-	13,600.00-	
				Sub Total by BU Type				13,600.00	13,600.00-	13,600.00-	
				Total by Grant Number				13,600.00	13,600.00-	13,600.00-	
	46020661		GS	SPPJ878				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number				21,000.00	21,000.00-	21,000.00-	
	46020662		GS	SPPJ879				9,728.00	9,728.00-	9,728.00-	
				Sub Total by BU Type				9,728.00	9,728.00-	9,728.00-	
				Total by Grant Number				9,728.00	9,728.00-	9,728.00-	
	46020663	N	GS	SPPJ880				8,853.41	8,853.41-	8,853.41-	
				Sub Total by BU Type				8,853.41	8,853.41-	8,853.41-	
				Total by Grant Number				8,853.41	8,853.41-	8,853.41-	
	46020669		GS	SPPJ881				12,480.28	12,480.28-	12,480.28-	
				Sub Total by BU Type				12,480.28	12,480.28-	12,480.28-	
				Total by Grant Number				12,480.28	12,480.28-	12,480.28-	
	46020670		GS	SPPJ882				8,163.23	8,163.23-	8,163.23-	
				Sub Total by BU Type				8,163.23	8,163.23-	8,163.23-	
				Total by Grant Number				8,163.23	8,163.23-	8,163.23-	
	46020671		GS	SPPJ883				5,598.00	5,598.00-	5,598.00-	
				Sub Total by BU Type				5,598.00	5,598.00-	5,598.00-	
				Total by Grant Number				5,598.00	5,598.00-	5,598.00-	
	46020673		GS	SPPJ884				25,221.39	25,221.39-	25,221.39-	
				Sub Total by BU Type				25,221.39	25,221.39-	25,221.39-	
				Total by Grant Number				25,221.39	25,221.39-	25,221.39-	
	46020686		GS	SPPJ885				61,140.85	61,140.85-	61,140.85-	
				Sub Total by BU Type				61,140.85	61,140.85-	61,140.85-	
				Total by Grant Number				61,140.85	61,140.85-	61,140.85-	
	46020692		GS	SPPJ886				25,299.18	25,299.18-	25,299.18-	
				Sub Total by BU Type				25,299.18	25,299.18-	25,299.18-	
				Total by Grant Number				25,299.18	25,299.18-	25,299.18-	
	46020693		GS	SPPJ887				91,438.68	91,438.68-	91,438.68-	
				Sub Total by BU Type				91,438.68	91,438.68-	91,438.68-	
				Total by Grant Number				91,438.68	91,438.68-	91,438.68-	
	46020699		GS	SPPJ888				16,920.00	16,920.00-	16,920.00-	
				Sub Total by BU Type				16,920.00	16,920.00-	16,920.00-	
				Total by Grant Number				16,920.00	16,920.00-	16,920.00-	
	46020701		GS	SPPJ890				8,273.56	8,273.56-	8,273.56-	
				Sub Total by BU Type				8,273.56	8,273.56-	8,273.56-	
				Total by Grant Number				8,273.56	8,273.56-	8,273.56-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020710		GS	SPPJ891				31,257.68	31,257.68-	31,257.68-	
				Sub Total by BU Type				31,257.68	31,257.68-	31,257.68-	
				Total by Grant Number				31,257.68	31,257.68-	31,257.68-	
	46020713		GS	SPPJ892				24,093.47	24,093.47-	24,093.47-	
				Sub Total by BU Type				24,093.47	24,093.47-	24,093.47-	
				Total by Grant Number				24,093.47	24,093.47-	24,093.47-	
	46020775		GS	SPPJ893				141,766.82	141,766.82-	141,766.82-	
				Sub Total by BU Type				141,766.82	141,766.82-	141,766.82-	
				Total by Grant Number				141,766.82	141,766.82-	141,766.82-	
	46020776		GS	SPPJ894				19,419.53	19,419.53-	19,419.53-	
				Sub Total by BU Type				19,419.53	19,419.53-	19,419.53-	
				Total by Grant Number				19,419.53	19,419.53-	19,419.53-	
	46020780		GS	SPPJ895				58,624.00	58,624.00-	58,624.00-	
				Sub Total by BU Type				58,624.00	58,624.00-	58,624.00-	
				Total by Grant Number				58,624.00	58,624.00-	58,624.00-	
	46020781		GS	SPPJ896				103,691.75	103,691.75-	103,691.75-	
				Sub Total by BU Type				103,691.75	103,691.75-	103,691.75-	
				Total by Grant Number				103,691.75	103,691.75-	103,691.75-	
	46020782		GS	SPPJ897				25,689.04	25,689.04-	25,689.04-	
				Sub Total by BU Type				25,689.04	25,689.04-	25,689.04-	
				Total by Grant Number				25,689.04	25,689.04-	25,689.04-	
	46020786		GS	SPPJ898				195,495.24	195,495.24-	195,495.24-	
				Sub Total by BU Type				195,495.24	195,495.24-	195,495.24-	
				Total by Grant Number				195,495.24	195,495.24-	195,495.24-	
	46020791		GS	SPPJ899				59,151.00	59,151.00-	59,151.00-	
				Sub Total by BU Type				59,151.00	59,151.00-	59,151.00-	
				Total by Grant Number				59,151.00	59,151.00-	59,151.00-	
	46020792		GS	SPPJ900				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	46020793		GS	SPPJ901				49,150.00	49,150.00-	49,150.00-	
				Sub Total by BU Type				49,150.00	49,150.00-	49,150.00-	
				Total by Grant Number				49,150.00	49,150.00-	49,150.00-	
	46020794		GS	SPPJ902				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
	46020801		GS	SPPJ903				184,594.69	184,594.69-	184,594.69-	
				Sub Total by BU Type				184,594.69	184,594.69-	184,594.69-	
				Total by Grant Number				184,594.69	184,594.69-	184,594.69-	
	46020815	N	GS	SPPJ904				19,255.46	19,255.46-	19,255.46-	
				Sub Total by BU Type				19,255.46	19,255.46-	19,255.46-	
				Total by Grant Number				19,255.46	19,255.46-	19,255.46-	
	46020816		GS	SPPJ905				25,000.00	25,000.00-	25,000.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	46020821		GS	SPPJ906				115,464.09	115,464.09-	115,464.09-	
				Sub Total by BU Type				115,464.09	115,464.09-	115,464.09-	
				Total by Grant Number				115,464.09	115,464.09-	115,464.09-	
	46020822		GS	SPPJ907				24,940.14	24,940.14-	24,940.14-	16,600.00
				Sub Total by BU Type				24,940.14	24,940.14-	24,940.14-	16,600.00
				Total by Grant Number				24,940.14	24,940.14-	24,940.14-	16,600.00
	46020823		GS	SPPJ908				106,704.48	106,704.48-	106,704.48-	
				Sub Total by BU Type				106,704.48	106,704.48-	106,704.48-	
				Total by Grant Number				106,704.48	106,704.48-	106,704.48-	
	46020827		GS	SPPJ909				11,476.00	11,476.00-	11,476.00-	
				Sub Total by BU Type				11,476.00	11,476.00-	11,476.00-	
				Total by Grant Number				11,476.00	11,476.00-	11,476.00-	
	46020826		GS	SPPJ910				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
	46020828		GS	SPPJ911				354,392.94	354,392.94-	354,392.94-	
				Sub Total by BU Type				354,392.94	354,392.94-	354,392.94-	
				Total by Grant Number				354,392.94	354,392.94-	354,392.94-	
	46020831		IS	SPPJ912				10,820.16	10,820.16-	10,820.16-	
				Sub Total by BU Type				10,820.16	10,820.16-	10,820.16-	
				Total by Grant Number				10,820.16	10,820.16-	10,820.16-	
	46020832		IS	SPPJ913				68,750.00	68,750.00-	68,750.00-	
				Sub Total by BU Type				68,750.00	68,750.00-	68,750.00-	
				Total by Grant Number				68,750.00	68,750.00-	68,750.00-	
	46020876		IS	SPPJ914				44,990.00	44,990.00-	44,990.00-	
				Sub Total by BU Type				44,990.00	44,990.00-	44,990.00-	
				Total by Grant Number				44,990.00	44,990.00-	44,990.00-	
	46020756	N	GS	STTMP051026				464.75	464.75-	464.75-	
				Sub Total by BU Type				464.75	464.75-	464.75-	
				Total by Grant Number				464.75	464.75-	464.75-	
	46029983	K	GB	S397A0900280	52,053,764.00				52,053,764.00		
				Sub Total by BU Type	52,053,764.00				52,053,764.00		
46029983	46030967	N	GX	S397A0900280				16,005,158.43	16,005,158.43-	16,005,158.43-	
46029983	46030968	N	GX	S397A0900280				5,193,477.25	5,193,477.25-	5,193,477.25-	
46029983	46080960	K	GX	S397A0900280				5,851,556.12	5,851,556.12-	5,851,556.12-	
46029983	46090967	N	GX	S397A0900280				1,674,992.09	1,674,992.09-	1,674,992.09-	
46029983	46120956	N	GX	S397A0900280				1,510,496.42	1,510,496.42-	1,510,496.42-	
46029983	46120957	N	GX	S397A0900280				851,102.60	851,102.60-	851,102.60-	
46029983	46190938	N	GX	S397A0900280				17,171,173.20	17,171,173.20-	17,171,173.20-	
46029983	46190939	N	GX	S397A0900280				3,795,807.89	3,795,807.89-	3,795,807.89-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				52,053,764.00	52,053,764.00-	52,053,764.00-	
				Total by Grant Number	52,053,764.00			52,053,764.00		52,053,764.00-	
	46020094	N	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109		GS	TITLE 1				175,924.55	175,924.55-	175,924.55-	
				Sub Total by BU Type				175,924.55	175,924.55-	175,924.55-	
				Total by Grant Number				175,924.55	175,924.55-	175,924.55-	
	46490063		IS	TSCI MSTA				104.50	104.50-	104.50-	
				Sub Total by BU Type				104.50	104.50-	104.50-	
				Total by Grant Number				104.50	104.50-	104.50-	
	46490059		GS	TSCI NATION OF ISLAM				47.18	47.18-	47.18-	
				Sub Total by BU Type				47.18	47.18-	47.18-	
				Total by Grant Number				47.18	47.18-	47.18-	
	46490061		IS	TSCI THELEMA				89.41	89.41-	89.41-	
				Sub Total by BU Type				89.41	89.41-	89.41-	
				Total by Grant Number				89.41	89.41-	89.41-	
	46490047		GS	TSCI-PROTESTANT				515.57	515.57-	515.57-	
				Sub Total by BU Type				515.57	515.57-	515.57-	
				Total by Grant Number				515.57	515.57-	515.57-	
	46490015		GS	TSCI/AA				10,845.06	10,845.06-	10,845.06-	
				Sub Total by BU Type				10,845.06	10,845.06-	10,845.06-	
				Total by Grant Number				10,845.06	10,845.06-	10,845.06-	
	46490029		GS	TSCI/ASATRU				1,384.70	1,384.70-	1,384.70-	
				Sub Total by BU Type				1,384.70	1,384.70-	1,384.70-	
				Total by Grant Number				1,384.70	1,384.70-	1,384.70-	
	46490048		GS	TSCI/CATHOLIC				174.66	174.66-	174.66-	
				Sub Total by BU Type				174.66	174.66-	174.66-	
				Total by Grant Number				174.66	174.66-	174.66-	
	46490021		GS	TSCI/CHRIST				1,062.55	1,062.55-	1,062.55-	
				Sub Total by BU Type				1,062.55	1,062.55-	1,062.55-	
				Total by Grant Number				1,062.55	1,062.55-	1,062.55-	
	46490019		GS	TSCI/HARAMB				9,854.92	9,854.92-	9,854.92-	
				Sub Total by BU Type				9,854.92	9,854.92-	9,854.92-	
				Total by Grant Number				9,854.92	9,854.92-	9,854.92-	
	46490020		GS	TSCI/HOBBY				36,642.38	36,642.38-	36,642.38-	
	46490025		GS	TSCI/HOBBY				4,779.33	4,779.33-	4,779.33-	
				Sub Total by BU Type				41,421.71	41,421.71-	41,421.71-	
				Total by Grant Number				41,421.71	41,421.71-	41,421.71-	
	46490034		GS	TSCI/HOUSE OF YAHWEH				7.77	7.77-	7.77-	
				Sub Total by BU Type				7.77	7.77-	7.77-	
				Total by Grant Number				7.77	7.77-	7.77-	
	46490039		GS	TSCI/MAAT				747.14	747.14-	747.14-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				747.14	747.14-	747.14-	
				Total by Grant Number				747.14	747.14-	747.14-	
	46490016		GS	TSCI/MATA				10,816.05	10,816.05-	10,816.05-	
	46490024		GS	TSCI/MATA				674.04	674.04-	674.04-	
				Sub Total by BU Type				11,490.09	11,490.09-	11,490.09-	
				Total by Grant Number				11,490.09	11,490.09-	11,490.09-	
	46490035		GS	TSCI/MORMON				39.41	39.41-	39.41-	
				Sub Total by BU Type				39.41	39.41-	39.41-	
				Total by Grant Number				39.41	39.41-	39.41-	
	46490032		GS	TSCI/MUSLIM				550.94	550.94-	550.94-	
				Sub Total by BU Type				550.94	550.94-	550.94-	
				Total by Grant Number				550.94	550.94-	550.94-	
	46490018		GS	TSCI/NASCA				10,267.53	10,267.53-	10,267.53-	
				Sub Total by BU Type				10,267.53	10,267.53-	10,267.53-	
				Total by Grant Number				10,267.53	10,267.53-	10,267.53-	
	46490036		GS	TSCI/NATIVE AMERICAN				216.87	216.87-	216.87-	
				Sub Total by BU Type				216.87	216.87-	216.87-	
				Total by Grant Number				216.87	216.87-	216.87-	
	46490017		GS	TSCI/STAMP				48,577.24	48,577.24-	48,577.24-	
				Sub Total by BU Type				48,577.24	48,577.24-	48,577.24-	
				Total by Grant Number				48,577.24	48,577.24-	48,577.24-	
	46490001		GS	TSCI/STOR4			110,893.92	10,090,951.95	10,090,951.95-	10,090,951.95-	60,688.79
	46490002		GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003		GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004		GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005		GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006		GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007		GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008		GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009		GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010		GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011		GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012		GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013		GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			110,893.92	10,542,568.64	10,542,568.64-	10,542,568.64-	60,688.79
				Total by Grant Number			110,893.92	10,542,568.64	10,542,568.64-	10,542,568.64-	60,688.79
	46490031		GS	TSCI/VETS				6,861.79	6,861.79-	6,861.79-	
				Sub Total by BU Type				6,861.79	6,861.79-	6,861.79-	
				Total by Grant Number				6,861.79	6,861.79-	6,861.79-	
	46490037		GS	TSCI/WICCA				49.20	49.20-	49.20-	
				Sub Total by BU Type				49.20	49.20-	49.20-	
				Total by Grant Number				49.20	49.20-	49.20-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490052		GS	TSCI/7TH STEP				3,057.17	3,057.17-	3,057.17-	
				Sub Total by BU Type				3,057.17	3,057.17-	3,057.17-	
				Total by Grant Number				3,057.17	3,057.17-	3,057.17-	
	46020875		IS	VERA - SAS INITIATIVE			83.94	2,183.46	2,183.46-	2,183.46-	
	46020891		IS	VERA - SAS INITIATIVE				21.80	21.80-	21.80-	
	46030214		IS	VERA - SAS INITIATIVE			214.31	1,148.84	1,148.84-	1,148.84-	
	46040261		IS	VERA - SAS INITIATIVE			226.77	476.27	476.27-	476.27-	
	46120275		IS	VERA - SAS INITIATIVE				990.21	990.21-	990.21-	
	46140264		IS	VERA - SAS INITIATIVE			384.88	1,873.29	1,873.29-	1,873.29-	
	46170251		IS	VERA - SAS INITIATIVE			162.80	2,046.71	2,046.71-	2,046.71-	
	46190073		IS	VERA - SAS INITIATIVE			1,112.49	6,377.93	6,377.93-	6,377.93-	
				Sub Total by BU Type			2,185.19	15,118.51	15,118.51-	15,118.51-	
				Total by Grant Number			2,185.19	15,118.51	15,118.51-	15,118.51-	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00-		
				Total by Grant Number		65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33-	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	N	GX	V331A0200220		84,773.00		84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00-		
				Total by Grant Number		84,773.00		84,773.00	84,773.00-		
	46020593	N	GX	V331A0300220		88,291.00		87,802.72	87,802.72-	488.28	
				Sub Total by BU Type		88,291.00		87,802.72	87,802.72-	488.28	
				Total by Grant Number		88,291.00		87,802.72	87,802.72-	488.28	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34-	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34-	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34-	13,932.66	
	46020739		GY	WALLER-BOROVAC				100,166.30	100,166.30-	100,166.30-	
				Sub Total by BU Type				100,166.30	100,166.30-	100,166.30-	
				Total by Grant Number				100,166.30	100,166.30-	100,166.30-	
	46500001		GS	WEC/STORE 10			12,223.76	957,683.87	957,683.87-	957,683.87-	3,528.57
				Sub Total by BU Type			12,223.76	957,683.87	957,683.87-	957,683.87-	3,528.57
				Total by Grant Number			12,223.76	957,683.87	957,683.87-	957,683.87-	3,528.57
	46200001		GS	WECFOOD02				6,777.57	6,777.57-	6,777.57-	
	46200005		GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008		GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011		GS	WECFOOD02				478.29	478.29-	478.29-	
	46200014		GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017		GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046		GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049		GS	WECFOOD02				111.38	111.38-	111.38-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46200053		GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055		GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,717.66	10,717.66-	10,717.66-	
				Total by Grant Number				10,717.66	10,717.66-	10,717.66-	
	46200145		GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020595	N	GS	WOMENLEADTHEWAY				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020302		GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303		GS	00-DA-303				707.91	707.91-	707.91-	
	46020319		GS	00-DA-303				269.60	269.60-	269.60-	
	46020320		GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332		GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	N	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334		GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type				94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number				94,868.04	94,868.04-	94,868.04-	
	46020016		GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017		GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018		GS	00RT1000				511.93	511.93-	511.93-	
	46020110	N	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	N	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	N	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	
				Total by Grant Number				269,978.99	269,978.99-	269,978.99-	
	46020021		GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022		GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	N	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	N	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
				Sub Total by BU Type				213,511.35	213,511.35-	213,511.35-	
				Total by Grant Number				213,511.35	213,511.35-	213,511.35-	
	46020466	N	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	N	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	N	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025		GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324		GS	01DA315				64,997.87	64,997.87-	64,997.87-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020326		GS	01DA315				728.81	728.81-	728.81-	
	46020339	N	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	N	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552		GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003		GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004		GS	01RT1000				72.05	72.05-	72.05-	
	46020005		GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006		GS	01RT1000				221.27	221.27-	221.27-	
	46020086	N	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	N	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	N	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,381.87	386,381.87-	386,381.87-	
				Total by Grant Number				386,381.87	386,381.87-	386,381.87-	
	46020007		GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008		GS	01RT1001				450.55	450.55-	450.55-	
	46020009		GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010		GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	N	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	N	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	N	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093		GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	N	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	N	GS	02RT1000				38,489.49	38,489.49-	38,489.49-	
	46020448	N	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	N	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	N	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	N	GS	02RT1000				274,856.00	274,856.00-	274,856.00-	
	46020471	N	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				429,189.17	429,189.17-	429,189.17-	
				Total by Grant Number				429,189.17	429,189.17-	429,189.17-	
	46020451	N	GS	02RT1001				48,593.32	48,593.32-	48,593.32-	
	46020453	N	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	N	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	N	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	N	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	N	GS	02RT1001				669.75	669.75-	669.75-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				188,345.72	188,345.72-	188,345.72-	
				Total by Grant Number				188,345.72	188,345.72-	188,345.72-	
	46020106		GY	0222				42,790.33-	42,790.33	42,790.33	
				Sub Total by BU Type				42,790.33-	42,790.33	42,790.33	
				Total by Grant Number				42,790.33-	42,790.33	42,790.33	
	46020562	N	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	N	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	N	GS	03RT1000				167,533.00	167,533.00-	167,533.00-	
	46020613	N	GS	03RT1000				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				197,533.00	197,533.00-	197,533.00-	
				Total by Grant Number				197,533.00	197,533.00-	197,533.00-	
	46020610	N	GS	03RT1001				214,831.00	214,831.00-	214,831.00-	
	46020611	N	GS	03RT1001				71,610.00	71,610.00-	71,610.00-	
				Sub Total by BU Type				286,441.00	286,441.00-	286,441.00-	
				Total by Grant Number				286,441.00	286,441.00-	286,441.00-	
	46330028		GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	N	GS	04DA313				42,646.00	42,646.00-	42,646.00-	
	46020620	N	GS	04DA313				127,938.00	127,938.00-	127,938.00-	
				Sub Total by BU Type				170,584.00	170,584.00-	170,584.00-	
				Total by Grant Number				170,584.00	170,584.00-	170,584.00-	
	46020643	N	GS	05.10				14,970.90	14,970.90-	14,970.90-	
	46030207	N	GS	05.10				1,361.00	1,361.00-	1,361.00-	
	46040243	N	GS	05.10				680.46	680.46-	680.46-	
	46080196	N	GS	05.10				453.73	453.73-	453.73-	
	46090243	N	GS	05.10				680.46	680.46-	680.46-	
	46120265	N	GS	05.10				680.46	680.46-	680.46-	
	46170235	N	GS	05.10				453.73	453.73-	453.73-	
	46190062	N	GS	05.10				680.46	680.46-	680.46-	
				Sub Total by BU Type				19,961.20	19,961.20-	19,961.20-	
				Total by Grant Number				19,961.20	19,961.20-	19,961.20-	
	46020665	N	GS	05RT1000				191,153.55	191,153.55-	191,153.55-	
	46020666	N	GS	05RT1000				63,717.85	63,717.85-	63,717.85-	
				Sub Total by BU Type				254,871.40	254,871.40-	254,871.40-	
				Total by Grant Number				254,871.40	254,871.40-	254,871.40-	
	46020667	N	GS	05RT1001				18,168.45	18,168.45-	18,168.45-	
	46020668	N	GS	05RT1001				6,056.15	6,056.15-	6,056.15-	
				Sub Total by BU Type				24,224.60	24,224.60-	24,224.60-	
				Total by Grant Number				24,224.60	24,224.60-	24,224.60-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020680	N	GS	06RT1000				53,031.00	53,031.00-	53,031.00-	
	46020681	N	GS	06RT1000				17,677.00	17,677.00-	17,677.00-	
				Sub Total by BU Type				70,708.00	70,708.00-	70,708.00-	
				Total by Grant Number				70,708.00	70,708.00-	70,708.00-	
	46020682		GS	06RT1001				9,575.00	9,575.00-	9,575.00-	
	46020683		GS	06RT1001				3,192.00	3,192.00-	3,192.00-	
				Sub Total by BU Type				12,767.00	12,767.00-	12,767.00-	
				Total by Grant Number				12,767.00	12,767.00-	12,767.00-	
	46020702	N	GS	07DA312				12,618.00	12,618.00-	12,618.00-	
	46020703	N	GS	07DA312				4,206.00	4,206.00-	4,206.00-	
				Sub Total by BU Type				16,824.00	16,824.00-	16,824.00-	
				Total by Grant Number				16,824.00	16,824.00-	16,824.00-	
	46020718	N	GS	07MI802				65,873.37	65,873.37-	65,873.37-	
				Sub Total by BU Type				65,873.37	65,873.37-	65,873.37-	
				Total by Grant Number				65,873.37	65,873.37-	65,873.37-	
	46020704	N	GS	07RT1000				61,258.00	61,258.00-	61,258.00-	
				Sub Total by BU Type				61,258.00	61,258.00-	61,258.00-	
				Total by Grant Number				61,258.00	61,258.00-	61,258.00-	
	46020705	N	GS	07RT10000				20,419.00	20,419.00-	20,419.00-	
				Sub Total by BU Type				20,419.00	20,419.00-	20,419.00-	
				Total by Grant Number				20,419.00	20,419.00-	20,419.00-	
	46020736	N	GS	08DA313				12,518.00	12,518.00-	12,518.00-	
	46020737	N	GS	08DA313				4,172.00	4,172.00-	4,172.00-	
				Sub Total by BU Type				16,690.00	16,690.00-	16,690.00-	
				Total by Grant Number				16,690.00	16,690.00-	16,690.00-	
	46020733	N	GS	08RT1000				56,095.00	56,095.00-	56,095.00-	
				Sub Total by BU Type				56,095.00	56,095.00-	56,095.00-	
				Total by Grant Number				56,095.00	56,095.00-	56,095.00-	
	46020734	N	GS	08RT10000				18,698.00	18,698.00-	18,698.00-	
				Sub Total by BU Type				18,698.00	18,698.00-	18,698.00-	
				Total by Grant Number				18,698.00	18,698.00-	18,698.00-	
	46020759	N	GS	09DA312				43,070.56	43,070.56-	43,070.56-	
	46020760	N	GS	09DA312				14,356.86	14,356.86-	14,356.86-	
				Sub Total by BU Type				57,427.42	57,427.42-	57,427.42-	
				Total by Grant Number				57,427.42	57,427.42-	57,427.42-	
	46020764	N	GS	09DX9000		60,135.00		60,135.00	60,135.00-		
				Sub Total by BU Type		60,135.00		60,135.00	60,135.00-		
				Total by Grant Number		60,135.00		60,135.00	60,135.00-		
	46020751	N	GS	09RT1000				62,726.00	62,726.00-	62,726.00-	
				Sub Total by BU Type				62,726.00	62,726.00-	62,726.00-	
				Total by Grant Number				62,726.00	62,726.00-	62,726.00-	
	46020752	N	GS	09RT10000				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46490045		GS	10/05 TSC MATA STORY				204.00	204.00-	204.00-	
				Sub Total by BU Type				204.00	204.00-	204.00-	
				Total by Grant Number				204.00	204.00-	204.00-	
	46020778	N	GS	10DA0309				22,691.30	22,691.30-	22,691.30-	
	46020779	N	GS	10DA0309				7,563.77	7,563.77-	7,563.77-	
				Sub Total by BU Type				30,255.07	30,255.07-	30,255.07-	
				Total by Grant Number				30,255.07	30,255.07-	30,255.07-	
	46020768	N	GS	10RT1000				184,510.00	184,510.00-	184,510.00-	
	46020769	N	GS	10RT1000				61,503.00	61,503.00-	61,503.00-	
				Sub Total by BU Type				246,013.00	246,013.00-	246,013.00-	
				Total by Grant Number				246,013.00	246,013.00-	246,013.00-	
	46020802	N	GS	11DA0312				18,147.75	18,147.75-	18,147.75-	
	46020803	N	GS	11DA0312				6,049.25	6,049.25-	6,049.25-	
				Sub Total by BU Type				24,197.00	24,197.00-	24,197.00-	
				Total by Grant Number				24,197.00	24,197.00-	24,197.00-	
	46020798		GS	11RT1000		150,514.00		148,538.98	148,538.98-	1,975.02	
	46020799	N	GS	11RT1000		50,174.00		49,513.00	49,513.00-	661.00	
				Sub Total by BU Type		200,688.00		198,051.98	198,051.98-	2,636.02	
				Total by Grant Number		200,688.00		198,051.98	198,051.98-	2,636.02	
	46020812	N	GS	12DA305				5,286.27	5,286.27-	5,286.27-	
	46020820	N	GS	12DA305				13,593.28	13,593.28-	13,593.28-	
				Sub Total by BU Type				18,879.55	18,879.55-	18,879.55-	
				Total by Grant Number				18,879.55	18,879.55-	18,879.55-	
	46020809		GS	12RT1000		55,378.00		54,721.31	54,721.31-	656.69	
	46020810		GS	12RT1000		18,459.00		18,240.43	18,240.43-	218.57	
				Sub Total by BU Type		73,837.00		72,961.74	72,961.74-	875.26	
				Total by Grant Number		73,837.00		72,961.74	72,961.74-	875.26	
	46020789	N	GS	12000544				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020825	N	GS	13-2AEP-61-00-965505				338.88	338.88-	338.88-	
				Sub Total by BU Type				338.88	338.88-	338.88-	
				Total by Grant Number				338.88	338.88-	338.88-	
	46020839	N	GS	13DA309		12,750.00		10,200.00	10,200.00-	2,550.00	
				Sub Total by BU Type		12,750.00		10,200.00	10,200.00-	2,550.00	
	46020840	N	MT	13DA309		3,187.50		2,550.00	2,550.00-	637.50	
				Sub Total by BU Type		3,187.50		2,550.00	2,550.00-	637.50	
				Total by Grant Number		15,937.50		12,750.00	12,750.00-	3,187.50	
	46020841		GS	13RT1000		70,791.00		11,758.63	11,758.63-	59,032.37	
	46020842		GS	13RT1000		23,598.00		2,853.54	2,853.54-	20,744.46	
				Sub Total by BU Type		94,389.00		14,612.17	14,612.17-	79,776.83	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		94,389.00		14,612.17	14,612.17-	79,776.83	
	46020881		GS	14JF1000		7,402.00				7,402.00	
				Sub Total by BU Type		7,402.00				7,402.00	
				Total by Grant Number		7,402.00				7,402.00	
	46020879		GS	14RT1000		58,490.00				58,490.00	
	46020880		GS	14RT1000		19,497.00				19,497.00	
				Sub Total by BU Type		77,987.00				77,987.00	
				Total by Grant Number		77,987.00				77,987.00	
	46020882		GS	14XT1000		38,457.00		20,360.97	20,360.97-	18,096.03	
				Sub Total by BU Type		38,457.00		20,360.97	20,360.97-	18,096.03	
				Total by Grant Number		38,457.00		20,360.97	20,360.97-	18,096.03	
	46020861	N	IS	15-2AEP-61-00-965505		6,403.00		3,226.90	3,226.90-	3,176.10	
				Sub Total by BU Type		6,403.00		3,226.90	3,226.90-	3,176.10	
				Total by Grant Number		6,403.00		3,226.90	3,226.90-	3,176.10	
	46330138		GS	151MA-FY04				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46020887		GS	16-2AEP-61-00-965505		15,000.00	564.63	9,325.94	9,325.94-	5,674.06	
				Sub Total by BU Type		15,000.00	564.63	9,325.94	9,325.94-	5,674.06	
				Total by Grant Number		15,000.00	564.63	9,325.94	9,325.94-	5,674.06	
	46040021		GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	N	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	N	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025		GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024		GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100		GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
	46210016	N	GY	2001APBX0618				448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type				848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number				848,550.00	848,550.00-	848,550.00-	
	46210017	N	GY	2001APBX1087				554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type				554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number				554,681.00	554,681.00-	554,681.00-	
	46020565	N	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022		GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	N	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040041	N	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	N	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	N	GY	2002APBX1087				620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type				620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number				620,901.00	620,901.00-	620,901.00-	
	46090001		GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021		GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236		GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	N	GY	2003APBX0335				290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type				290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number				290,026.00	290,026.00-	290,026.00-	
	46020564	N	GS	2003MUTS0008				42,733.13	42,733.13-	42,733.13-	
				Sub Total by BU Type				42,733.13	42,733.13-	42,733.13-	
				Total by Grant Number				42,733.13	42,733.13-	42,733.13-	
	46020560		GY	2003RECX0001				1,852,649.00	1,852,649.00-	1,852,649.00-	
	46020609	N	GY	2003RECX0001				75,624.33	75,624.33-	75,624.33-	
				Sub Total by BU Type				1,928,273.33	1,928,273.33-	1,928,273.33-	
				Total by Grant Number				1,928,273.33	1,928,273.33-	1,928,273.33-	
	46020641	N	GY	2004APBX0092				114,617.54	114,617.54-	114,617.54-	
	46210020		GY	2004APBX0092				200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type				315,258.00	315,258.00-	315,258.00-	
				Total by Grant Number				315,258.00	315,258.00-	315,258.00-	
	46020574	N	GS	2004GET40048				114,185.11	114,185.11-	114,185.11-	
				Sub Total by BU Type				114,185.11	114,185.11-	114,185.11-	
				Total by Grant Number				114,185.11	114,185.11-	114,185.11-	
	46020615	N	GS	2004RPBX0020				122,085.61	122,085.61-	122,085.61-	
				Sub Total by BU Type				122,085.61	122,085.61-	122,085.61-	
	46020614	N	GY	2004RPBX0020				129,621.72	129,621.72-	129,621.72-	
				Sub Total by BU Type				129,621.72	129,621.72-	129,621.72-	
				Total by Grant Number				251,707.33	251,707.33-	251,707.33-	
	46040238	N	GS	2005ABE				49,209.37	49,209.37-	49,209.37-	
	46040239	N	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type				98,790.49	98,790.49-	98,790.49-	
				Total by Grant Number				98,790.49	98,790.49-	98,790.49-	
	46020642	N	GS	2005GET50020				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040246	N	GS	2006ABE				47,596.75	47,596.75-	47,596.75-	
	46040247	N	GS	2006ABE				16,858.00	16,858.00-	16,858.00-	
				Sub Total by BU Type				64,454.75	64,454.75-	64,454.75-	
				Total by Grant Number				64,454.75	64,454.75-	64,454.75-	
	46020656		GY	2006APBX0261				137,507.00	137,507.00-	137,507.00-	
	46020664	N	GY	2006APBX0261				217,000.00	217,000.00-	217,000.00-	
				Sub Total by BU Type				354,507.00	354,507.00-	354,507.00-	
				Total by Grant Number				354,507.00	354,507.00-	354,507.00-	
	46020679	N	GS	2006RPBX0031				154,892.98	154,892.98-	154,892.98-	
				Sub Total by BU Type				154,892.98	154,892.98-	154,892.98-	
	46020678	N	GY	2006RPBX0031				327,437.60	327,437.60-	327,437.60-	
				Sub Total by BU Type				327,437.60	327,437.60-	327,437.60-	
				Total by Grant Number				482,330.58	482,330.58-	482,330.58-	
	46020676	N	GS	2006815				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	46040248	N	GS	2007ABE				49,079.92	49,079.92-	49,079.92-	
	46040249	N	GS	2007ABE				24,072.76	24,072.76-	24,072.76-	
				Sub Total by BU Type				73,152.68	73,152.68-	73,152.68-	
				Total by Grant Number				73,152.68	73,152.68-	73,152.68-	
	46020698	N	GY	2007APBX04				99,574.31	99,574.31-	99,574.31-	
	46020784	N	GY	2007APBX04				293,132.69	293,132.69-	293,132.69-	
				Sub Total by BU Type				392,707.00	392,707.00-	392,707.00-	
				Total by Grant Number				392,707.00	392,707.00-	392,707.00-	
	46020690	N	GS	2007527				8,689.00	8,689.00-	8,689.00-	
				Sub Total by BU Type				8,689.00	8,689.00-	8,689.00-	
				Total by Grant Number				8,689.00	8,689.00-	8,689.00-	
	46020691	N	GS	2007528				10,912.00	10,912.00-	10,912.00-	
				Sub Total by BU Type				10,912.00	10,912.00-	10,912.00-	
				Total by Grant Number				10,912.00	10,912.00-	10,912.00-	
	46040251		GS	2008ABE				50,488.82	50,488.82-	50,488.82-	
	46040252	N	GS	2008ABE				16,608.00	16,608.00-	16,608.00-	
				Sub Total by BU Type				67,096.82	67,096.82-	67,096.82-	
				Total by Grant Number				67,096.82	67,096.82-	67,096.82-	
	46020716		GY	2008APBX0692				337,870.00	337,870.00-	337,870.00-	
				Sub Total by BU Type				337,870.00	337,870.00-	337,870.00-	
				Total by Grant Number				337,870.00	337,870.00-	337,870.00-	
	46020748	N	GY	2008APBX1480				311,114.00	311,114.00-	311,114.00-	
				Sub Total by BU Type				311,114.00	311,114.00-	311,114.00-	
				Total by Grant Number				311,114.00	311,114.00-	311,114.00-	
	46020714	N	GS	2008518				38,062.60	38,062.60-	38,062.60-	
				Sub Total by BU Type				38,062.60	38,062.60-	38,062.60-	
				Total by Grant Number				38,062.60	38,062.60-	38,062.60-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020721	N	GS	2009ABE				2,840.40	2,840.40-	2,840.40-	
	46020722	N	GS	2009ABE				5,274.35	5,274.35-	5,274.35-	
	46020723	N	GS	2009ABE				14,125.76	14,125.76-	14,125.76-	
	46020724	N	GS	2009ABE				5,684.48	5,684.48-	5,684.48-	
	46020725	N	GS	2009ABE				6,113.05	6,113.05-	6,113.05-	
	46020726	N	GS	2009ABE				3,029.88	3,029.88-	3,029.88-	
	46020728	N	GS	2009ABE				1,069.39	1,069.39-	1,069.39-	
	46020730	N	GS	2009ABE				4,981.57	4,981.57-	4,981.57-	
	46040253	N	GS	2009ABE				69,301.99	69,301.99-	69,301.99-	
	46040254	N	GS	2009ABE				50,099.78	50,099.78-	50,099.78-	
	46170239	N	GS	2009ABE				4,692.07	4,692.07-	4,692.07-	
				Sub Total by BU Type				167,212.72	167,212.72-	167,212.72-	
				Total by Grant Number				167,212.72	167,212.72-	167,212.72-	
	46020804	N	GY	2009APBX0336				309,208.00	309,208.00-	309,208.00-	
				Sub Total by BU Type				309,208.00	309,208.00-	309,208.00-	
				Total by Grant Number				309,208.00	309,208.00-	309,208.00-	
	46020754	N	GS	2010ABE				122,095.00	122,095.00-	122,095.00-	
	46020755	N	GS	2010ABE				58,319.04	58,319.04-	58,319.04-	
				Sub Total by BU Type				180,414.04	180,414.04-	180,414.04-	
				Total by Grant Number				180,414.04	180,414.04-	180,414.04-	
	46020814	N	GY	2010SCAAP				297,977.00	297,977.00-	297,977.00-	
				Sub Total by BU Type				297,977.00	297,977.00-	297,977.00-	
				Total by Grant Number				297,977.00	297,977.00-	297,977.00-	
	46020774	N	GY	2010WPBX0012				132,427.65	132,427.65-	132,427.65-	
				Sub Total by BU Type				132,427.65	132,427.65-	132,427.65-	
				Total by Grant Number				132,427.65	132,427.65-	132,427.65-	
	46020770	N	GS	2011ABE				120,320.42	120,320.42-	120,320.42-	
	46020771	N	GS	2011ABE				41,512.00	41,512.00-	41,512.00-	
				Sub Total by BU Type				161,832.42	161,832.42-	161,832.42-	
				Total by Grant Number				161,832.42	161,832.42-	161,832.42-	
	46020800	N	GY	2011APBX0386				203,761.00	203,761.00-	203,761.00-	
				Sub Total by BU Type				203,761.00	203,761.00-	203,761.00-	
				Total by Grant Number				203,761.00	203,761.00-	203,761.00-	
	46020795		GS	2012ABE				126,184.52	126,184.52-	126,184.52-	
	46020796		GS	2012ABE				43,585.41	43,585.41-	43,585.41-	
				Sub Total by BU Type				169,769.93	169,769.93-	169,769.93-	
				Total by Grant Number				169,769.93	169,769.93-	169,769.93-	
	46020813	N	GY	2012APBX0263				153,466.00	153,466.00-	153,466.00-	
				Sub Total by BU Type				153,466.00	153,466.00-	153,466.00-	
				Total by Grant Number				153,466.00	153,466.00-	153,466.00-	
	46020807	N	GS	2013ABE				126,674.00	126,674.00-	126,674.00-	
	46020817	N	GS	2013ABE				42,119.00	42,119.00-	42,119.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				168,793.00	168,793.00-	168,793.00-	
				Total by Grant Number				168,793.00	168,793.00-	168,793.00-	
	46020836	N	GY	2013SCAAP				276,446.00	276,446.00-	276,446.00-	
				Sub Total by BU Type				276,446.00	276,446.00-	276,446.00-	
				Total by Grant Number				276,446.00	276,446.00-	276,446.00-	
	46020860	N	GY	2014SCAAP				215,232.00	215,232.00-	215,232.00-	
				Sub Total by BU Type				215,232.00	215,232.00-	215,232.00-	
				Total by Grant Number				215,232.00	215,232.00-	215,232.00-	
	46020886		GY	2015SCAAP				210,476.00	210,476.00-	210,476.00-	
				Sub Total by BU Type				210,476.00	210,476.00-	210,476.00-	
				Total by Grant Number				210,476.00	210,476.00-	210,476.00-	
	46030023		GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46330139	N	GS	226AWFY04				1,134.00	1,134.00-	1,134.00-	
				Sub Total by BU Type				1,134.00	1,134.00-	1,134.00-	
				Total by Grant Number				1,134.00	1,134.00-	1,134.00-	
	46420072	N	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042		GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46170242		GS	28-0602	299,565.78				299,565.78		
46170242	46170245		GS	28-0602			3,577.02	224,165.14	224,165.14-	224,165.14-	
46170242	46170246		GS	28-0602				56,000.00	56,000.00-	56,000.00-	
				Sub Total by BU Type	299,565.78		3,577.02	280,165.14	19,400.64	280,165.14-	
				Total by Grant Number	299,565.78		3,577.02	280,165.14	19,400.64	280,165.14-	
	46420071		GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024		GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46190059		GS	336MAFY03B				750.00	750.00-	750.00-	
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	46030020		GS	363MA				694.62-	694.62	694.62	
				Sub Total by BU Type				694.62-	694.62	694.62	
				Total by Grant Number				694.62-	694.62	694.62	
	46490046	N	GS	365MFY05				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
				Total by Grant Number				400.00	400.00-	400.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330140	N	GS	3983MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46490054	N	GS	4007MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330141	N	GS	4008MAFY2007				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490051	N	GS	405MAFY06				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330142	N	GS	4289MAFY2008				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				1,050.00	1,050.00-	1,050.00-	
				Total by Grant Number				1,050.00	1,050.00-	1,050.00-	
	46330137		GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
46020788	46080300	N	IS	47-11-0020				1,529,180.86	1,529,180.86-	1,529,180.86-	
46020788	46080301	N	IS	47-11-0020				296,000.00	296,000.00-	296,000.00-	
				Sub Total by BU Type				1,825,180.86	1,825,180.86-	1,825,180.86-	
				Total by Grant Number				1,825,180.86	1,825,180.86-	1,825,180.86-	
	46020311		GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312		GS	91DA307G				41.00	41.00-	41.00-	
	46020313		GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119		GY	92370				373,966.16-	373,966.16	373,966.16	
	46020275		GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				235,746.91-	235,746.91	235,746.91	
				Total by Grant Number				235,746.91-	235,746.91	235,746.91	
	46040023		GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46020837	N	GS	94-9410-248-1B16-14				11,683.91	11,683.91-	11,683.91-	
				Sub Total by BU Type				11,683.91	11,683.91-	11,683.91-	
				Total by Grant Number				11,683.91	11,683.91-	11,683.91-	
	46020819	N	GS	94-9410-248-1B18-13				8,662.10	8,662.10-	8,662.10-	
				Sub Total by BU Type				8,662.10	8,662.10-	8,662.10-	
				Total by Grant Number				8,662.10	8,662.10-	8,662.10-	
	46020765	N	GS	94-9410-248-1B19-10				15,284.18	15,284.18-	15,284.18-	
				Sub Total by BU Type				15,284.18	15,284.18-	15,284.18-	
				Total by Grant Number				15,284.18	15,284.18-	15,284.18-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020773		GS	94-9410-248-1B6-11				21,067.60	21,067.60-	21,067.60-	
				Sub Total by BU Type				21,067.60	21,067.60-	21,067.60-	
				Total by Grant Number				21,067.60	21,067.60-	21,067.60-	
	46170238	N	GS	95-5505-248-1B23-08				9,915.07	9,915.07-	9,915.07-	
				Sub Total by BU Type				9,915.07	9,915.07-	9,915.07-	
				Total by Grant Number				9,915.07	9,915.07-	9,915.07-	
	46020001		GS	96CVX0031				49,733.11	49,733.11-	49,733.11-	
	46020002	N	GS	96CVX0031				26,377.94	26,377.94-	26,377.94-	
	46020622	N	GS	96CVX0031				20,222.08	20,222.08-	20,222.08-	
	46020624	N	GS	96CVX0031				626.25	626.25-	626.25-	
	46020675	N	GS	96CVX0031				7,473.84	7,473.84-	7,473.84-	
	46300002	N	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	N	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type				1,163,322.51	1,163,322.51-	1,163,322.51-	
	46020084		GY	96CVX0031				420,021.97	420,021.97-	420,021.97-	
	46020085		GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	
	46020621	N	GY	96CVX0031				181,998.72	181,998.72-	181,998.72-	
	46020623	N	GY	96CVX0031				5,636.21	5,636.21-	5,636.21-	
	46020645	N	GY	96CVX0031				219,240.00	219,240.00-	219,240.00-	
	46020674	N	GY	96CVX0031				67,267.06	67,267.06-	67,267.06-	
	46020688	N	GY	96CVX0031				410,077.08	410,077.08-	410,077.08-	
	46300006	N	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type				6,576,730.48	6,576,730.48-	6,576,730.48-	
				Total by Grant Number				7,740,052.99	7,740,052.99-	7,740,052.99-	
	46040245	N	GS	965505-AET06-06				10,771.00	10,771.00-	10,771.00-	
				Sub Total by BU Type				10,771.00	10,771.00-	10,771.00-	
				Total by Grant Number				10,771.00	10,771.00-	10,771.00-	
	46040241	N	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46040244	N	GS	965505-2AEB06-06				696.95	696.95-	696.95-	
				Sub Total by BU Type				696.95	696.95-	696.95-	
				Total by Grant Number				696.95	696.95-	696.95-	
	46040250	N	GS	965505-2AEB06-07				2,433.10	2,433.10-	2,433.10-	
				Sub Total by BU Type				2,433.10	2,433.10-	2,433.10-	
				Total by Grant Number				2,433.10	2,433.10-	2,433.10-	
	46020304		GS	97DA312				494.69	494.69-	494.69-	
	46020305		GS	97DA312				129.00	129.00-	129.00-	
	46020321		GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	N	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336		GS	97DA312				764.90	764.90-	764.90-	
	46020337	N	GS	97DA312				387.00	387.00-	387.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012		GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013		GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014		GS	98-1001				10,044.58	10,044.58-	10,044.58-	
	46020102	N	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	N	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	N	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				220,254.21	220,254.21-	220,254.21-	
				Total by Grant Number				220,254.21	220,254.21-	220,254.21-	
	46020098		GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46020766	N	GX	99-9999-248-ARRA-C-1-11		24,996.00		23,283.80	23,283.80-	1,712.20	
				Sub Total by BU Type		24,996.00		23,283.80	23,283.80-	1,712.20	
				Total by Grant Number		24,996.00		23,283.80	23,283.80-	1,712.20	
	46040019		GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027		GS	99ABE				5,968.71	5,968.71-	5,968.71-	
	46040028		GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029		GS	99ABE				23,467.97	23,467.97-	23,467.97-	
	46040031		GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,315.64	50,315.64-	50,315.64-	
				Total by Grant Number				50,315.64	50,315.64-	50,315.64-	
	46020079		GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	
	46020080		GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	N	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	N	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	N	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107		GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
	46210015	N	GY	99APVX0664				24,191.75	24,191.75-	24,191.75-	
				Sub Total by BU Type				834,693.51	834,693.51-	834,693.51-	
				Total by Grant Number				834,693.51	834,693.51-	834,693.51-	
	46020307		GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309		GS	99DA307				775.13	775.13-	775.13-	
	46020342	N	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	N	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314		GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315		GS	99DA311				549.06	549.06-	549.06-	
	46020316		GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317		GS	99DA311				1,352.78	1,352.78-	1,352.78-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020328	N	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	N	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	N	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	N	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011		GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015		GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	N	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	N	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
	46020019		GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020		GS	99RT1001				22,009.62	22,009.62-	22,009.62-	
	46020113	N	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	N	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				192,932.06	192,932.06-	192,932.06-	
				Total by Grant Number				192,932.06	192,932.06-	192,932.06-	

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47229260		IS	PO 359667 OP				405,138.00	405,138.00-	405,138.00-	
	47329261		IS	PO 359667 OP				197,506.82	197,506.82-	197,506.82-	
	47625661		IS	PO 359667 OP				101,474.37	101,474.37-	101,474.37-	
	47629160		IS	PO 359667 OP				65,926.48	65,926.48-	65,926.48-	
				Sub Total by BU Type				770,045.67	770,045.67-	770,045.67-	
				Total by Grant Number				770,045.67	770,045.67-	770,045.67-	
	47491903		GY	RURAL AMER RESEARCH, EDUC &				294,294.64	294,294.64-	294,294.64-	
				Sub Total by BU Type				294,294.64	294,294.64-	294,294.64-	
				Total by Grant Number				294,294.64	294,294.64-	294,294.64-	
	47429151		GY	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901		GY	31-02-N00100				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Sub Total by BU Type				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Total by Grant Number				1,466,921.93	1,466,921.93-	1,466,921.93-	
	47419050		GY	31-02-N03026				130,148.58	130,148.58-	130,148.58-	
				Sub Total by BU Type				130,148.58	130,148.58-	130,148.58-	
				Total by Grant Number				130,148.58	130,148.58-	130,148.58-	
	47419222		GY	31-02-N07090				143,046.00	143,046.00-	143,046.00-	
				Sub Total by BU Type				143,046.00	143,046.00-	143,046.00-	
				Total by Grant Number				143,046.00	143,046.00-	143,046.00-	
	47429220		GY	31-02-N09003				69,790.00	69,790.00-	69,790.00-	
				Sub Total by BU Type				69,790.00	69,790.00-	69,790.00-	
				Total by Grant Number				69,790.00	69,790.00-	69,790.00-	
	47419091		GY	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060		GY	31-02-04133				206,025.86	206,025.86-	206,025.86-	
				Sub Total by BU Type				206,025.86	206,025.86-	206,025.86-	
				Total by Grant Number				206,025.86	206,025.86-	206,025.86-	
	47491902		GY	31-02-04159				43,844.05	43,844.05-	43,844.05-	
				Sub Total by BU Type				43,844.05	43,844.05-	43,844.05-	
				Total by Grant Number				43,844.05	43,844.05-	43,844.05-	
	47429120		IS	99				59,672.00	59,672.00-	59,672.00-	
				Sub Total by BU Type				59,672.00	59,672.00-	59,672.00-	
				Total by Grant Number				59,672.00	59,672.00-	59,672.00-	

Agency Number 048 POST SEC EDUC COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48690412	N	GX	N069A0500280		215,569.00		215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00		215,569.00	215,569.00-		
				Total by Grant Number		215,569.00		215,569.00	215,569.00-		
	48690413	N	GX	N069A0600290		215,707.00		215,707.00	215,707.00-		
				Sub Total by BU Type		215,707.00		215,707.00	215,707.00-		
				Total by Grant Number		215,707.00		215,707.00	215,707.00-		
	48690414	N	GX	N069A0700260		218,445.00		218,445.00	218,445.00-		
				Sub Total by BU Type		218,445.00		218,445.00	218,445.00-		
				Total by Grant Number		218,445.00		218,445.00	218,445.00-		
	48690416	N	GX	N069A0800280		215,569.00		215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00		215,569.00	215,569.00-		
				Total by Grant Number		215,569.00		215,569.00	215,569.00-		
	48690417	N	GX	N069A0900280		224,164.00		224,164.00	224,164.00-		
				Sub Total by BU Type		224,164.00		224,164.00	224,164.00-		
				Total by Grant Number		224,164.00		224,164.00	224,164.00-		
	48690418	N	GX	N069A1000280		242,518.00		242,518.00	242,518.00-		
				Sub Total by BU Type		242,518.00		242,518.00	242,518.00-		
				Total by Grant Number		242,518.00		242,518.00	242,518.00-		
	48690422	N	GX	N069B0500140		357,779.00		357,779.00	357,779.00-		
				Sub Total by BU Type		357,779.00		357,779.00	357,779.00-		
				Total by Grant Number		357,779.00		357,779.00	357,779.00-		
	48690423	N	GX	N069B0600170		362,958.00		362,958.00	362,958.00-		
				Sub Total by BU Type		362,958.00		362,958.00	362,958.00-		
				Total by Grant Number		362,958.00		362,958.00	362,958.00-		
	48690424	N	GX	N069B0700210		284,270.00		284,270.00	284,270.00-		
				Sub Total by BU Type		284,270.00		284,270.00	284,270.00-		
				Total by Grant Number		284,270.00		284,270.00	284,270.00-		
	48690426	N	GX	N069B0800230		277,291.00		277,291.00	277,291.00-		
				Sub Total by BU Type		277,291.00		277,291.00	277,291.00-		
				Total by Grant Number		277,291.00		277,291.00	277,291.00-		
	48690427	N	GX	N069B0900240		288,215.00		288,215.00	288,215.00-		
				Sub Total by BU Type		288,215.00		288,215.00	288,215.00-		
				Total by Grant Number		288,215.00		288,215.00	288,215.00-		
	48690428	N	GX	N069B1000240		324,233.00		324,233.00	324,233.00-		
				Sub Total by BU Type		324,233.00		324,233.00	324,233.00-		
				Total by Grant Number		324,233.00		324,233.00	324,233.00-		
48LEAP	48299100	N	MT	P029A0100290				803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type				803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number				803,965.00	803,965.00-	803,965.00-	
	48CV0001	N	GX	P069A0000270		220,726.00		220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00		220,726.00	220,726.00-		
				Total by Grant Number		220,726.00		220,726.00	220,726.00-		
	48CV0002	N	GX	P069A0100290		217,117.00				217,117.00	

Agency Number 048 POST SEC EDUC COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
48LEAP	48299401	N	GX	P069A0100290		217,117.00		216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00		216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00		216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	N	GX	P069A0200290		216,407.00		216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00		216,407.00	216,407.00-		
				Total by Grant Number		216,407.00		216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00		239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00		239,475.00	239,475.00-		
				Total by Grant Number		239,475.00		239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00		231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00		231,963.00	231,963.00-		
				Total by Grant Number		231,963.00		231,963.00	231,963.00-		
	48CV0003	N	GX	P069A9700270		365,644.00		365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00		365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00		365,452.00	365,452.00-	192.00	
	48CV0004	N	GX	P069B0000240		80,376.00		80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00		80,376.00	80,376.00-		
				Total by Grant Number		80,376.00		80,376.00	80,376.00-		
48SLEAP	48499400	N	GX	P069B0100210		225,286.00		224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00		224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	N	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	N	MT	P069B0100210				739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type				1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00		1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	N	GX	P069B0200210		371,005.00		371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	N	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	N	GX	P069B0400150		355,189.00		355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00		355,189.00	355,189.00-		
				Total by Grant Number		355,189.00		355,189.00	355,189.00-		
	48691400	N	GX	P378A0800020		10,217.00		10,217.00	10,217.00-		
	48691411	N	GX	P378A0800020		100,000.00		100,000.00	100,000.00-		
	48691422	N	GX	P378A0800020		34,500.00		34,500.00	34,500.00-		
	48691433	N	GX	P378A0800020		36,385.00		36,385.00	36,385.00-		
	48691444	N	GX	P378A0800020		30,898.00		30,898.00	30,898.00-		
	48691455	N	GX	P378A0800020		80,000.00		80,000.00	80,000.00-		
	48691466	N	GX	P378A0800020		38,000.00		38,000.00	38,000.00-		
				Sub Total by BU Type		330,000.00		330,000.00	330,000.00-		
				Total by Grant Number		330,000.00		330,000.00	330,000.00-		

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48691409	N	GX	P378A0900020		10,527.00		10,527.00	10,527.00-		
	48691419	N	GX	P378A0900020		100,000.00		100,000.00	100,000.00-		
	48691429	N	GX	P378A0900020		34,400.00		18,293.47	18,293.47-	16,106.53	
	48691439	N	GX	P378A0900020		36,053.00		29,668.32	29,668.32-	6,384.68	
	48691449	N	GX	P378A0900020		31,020.00		27,730.42	27,730.42-	3,289.58	
	48691459	N	GX	P378A0900020		80,000.00		66,795.81	66,795.81-	13,204.19	
	48691469	N	GX	P378A0900020		38,000.00		35,747.40	35,747.40-	2,252.60	
				Sub Total by BU Type		330,000.00		288,762.42	288,762.42-	41,237.58	
				Total by Grant Number		330,000.00		288,762.42	288,762.42-	41,237.58	
	48650400	K	GX	P378A1000020		124,000.00		124,000.00	124,000.00-		
	48650401	K	GX	P378A1000020		238,300.00		238,300.00	238,300.00-		
	48650402	K	GX	P378A1000020		280,000.00		280,000.00	280,000.00-		
	48650403	K	GX	P378A1000020		76,000.00		76,000.00	76,000.00-		
	48650404	K	GX	P378A1000020		240,990.57		240,990.57	240,990.57-		
	48650405	K	GX	P378A1000020		38,882.85		38,882.85	38,882.85-		
	48650406	K	GX	P378A1000020		100,000.00		100,000.00	100,000.00-		
	48650407	K	GX	P378A1000020		47,000.00		47,000.00	47,000.00-		
	48650408	K	GX	P378A1000020		1,673.45		1,673.45	1,673.45-		
	48650409	K	GX	P378A1000020		102,700.00		102,700.00	102,700.00-		
	48650499	K	GX	P378A1000020		250,453.13		250,000.00	250,000.00-	453.13	
				Sub Total by BU Type		1,500,000.00		1,499,546.87	1,499,546.87-	453.13	
				Total by Grant Number		1,500,000.00		1,499,546.87	1,499,546.87-	453.13	
	48650500	K	GX	P378A1100020		122,192.00		121,942.00	121,942.00-	250.00	
	48650501	K	GX	P378A1100020		204,500.00		204,500.00	204,500.00-		
	48650502	K	GX	P378A1100020		280,000.00		280,000.00	280,000.00-		
	48650503	K	GX	P378A1100020		76,000.00		76,000.00	76,000.00-		
	48650504	K	GX	P378A1100020		244,932.00		244,932.00	244,932.00-		
	48650505	K	GX	P378A1100020		32,826.00		32,826.00	32,826.00-		
	48650506	K	GX	P378A1100020		55,966.00		55,966.00	55,966.00-		
	48650507	K	GX	P378A1100020		86,600.00		86,600.00	86,600.00-		
	48650509	K	GX	P378A1100020		102,700.00		102,700.00	102,700.00-		
	48691500	K	GX	P378A1100020		294,284.00		294,284.00	294,284.00-		
				Sub Total by BU Type		1,500,000.00		1,499,750.00	1,499,750.00-	250.00	
				Total by Grant Number		1,500,000.00		1,499,750.00	1,499,750.00-	250.00	
	48650600	K	GX	P378A1200020		100,062.65		100,062.65	100,062.65-		
	48650601	K	GX	P378A1200020		138,800.00		138,800.00	138,800.00-		
	48650602	K	GX	P378A1200020		155,500.00		155,500.00	155,500.00-		
	48650603	K	GX	P378A1200020		134,320.00		134,320.00	134,320.00-		
	48650604	K	GX	P378A1200020		272,437.35		272,437.35	272,437.35-		
	48650605	K	GX	P378A1200020		125,000.00		125,000.00	125,000.00-		
	48650606	K	GX	P378A1200020		100,000.00		100,000.00	100,000.00-		

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48650607	K	GX	P378A1200020		100,000.00		100,000.00	100,000.00-		
	48650608	K	GX	P378A1200020		69,998.98		69,998.98	69,998.98-		
	48650609	K	GX	P378A1200020		1,381.02		1,381.02	1,381.02-		
	48691600	K	GX	P378A1200020		302,500.00		300,000.00	300,000.00-	2,500.00	
				Sub Total by BU Type		1,500,000.00		1,497,500.00	1,497,500.00-	2,500.00	
				Total by Grant Number		1,500,000.00		1,497,500.00	1,497,500.00-	2,500.00	
	48650700	K	GX	P378A1300020		122,210.00		122,210.00	122,210.00-		
	48650701	K	GX	P378A1300020		131,139.00		131,139.00	131,139.00-		
	48650702	K	GX	P378A1300020		155,290.00		155,290.00	155,290.00-		
	48650703	K	GX	P378A1300020		134,320.00		134,320.00	134,320.00-		
	48650704	K	GX	P378A1300020		241,944.00		241,944.00	241,944.00-		
	48650705	K	GX	P378A1300020		118,634.00		118,634.00	118,634.00-		
	48650706	K	GX	P378A1300020		94,958.04		94,958.04	94,958.04-		
	48650707	K	GX	P378A1300020		94,907.00		94,907.00	94,907.00-		
	48650708	K	GX	P378A1300020		20,000.00		20,000.00	20,000.00-		
	48650709	K	GX	P378A1300020		3,768.66		3,768.66	3,768.66-		
	48650710	K	GX	P378A1300020		4,739.26		4,739.26	4,739.26-		
	48691701	K	GX	P378A1300020		301,590.04		300,995.41	300,995.41-	594.63	
				Sub Total by BU Type		1,423,500.00		1,422,905.37	1,422,905.37-	594.63	
				Total by Grant Number		1,423,500.00		1,422,905.37	1,422,905.37-	594.63	
	48650800	K	GX	P378A1400020		119,320.00	5,297.41	103,016.35	103,016.35-	16,303.65	
	48650801	K	GX	P378A1400020		131,139.00		117,990.48	117,990.48-	13,148.52	
	48650802	K	GX	P378A1400020		155,290.00		155,290.00	155,290.00-		
	48650803	K	GX	P378A1400020		134,320.00		134,320.00	134,320.00-		
	48650804	K	GX	P378A1400020		237,500.00	750.00-	235,750.00	235,750.00-	1,750.00	
	48650805	K	GX	P378A1400020		118,634.00		79,692.33	79,692.33-	38,941.67	
	48650806	K	GX	P378A1400020		72,022.10	4,831.09	25,930.41	25,930.41-	46,091.69	
	48650807	K	GX	P378A1400020		93,689.24		93,689.24	93,689.24-		
	48650808	K	GX	P378A1400020		20,000.00		12,004.95	12,004.95-	7,995.05	
	48650809	K	GX	P378A1400020		3,000.00		1,387.50	1,387.50-	1,612.50	
	48650810	K	GX	P378A1400020		1,706.12		1,706.12	1,706.12-		
	48691800	K	GX	P378A1400020		305,379.54		305,379.54	305,379.54-		
				Sub Total by BU Type		1,392,000.00	9,378.50	1,266,156.92	1,266,156.92-	125,843.08	
				Total by Grant Number		1,392,000.00	9,378.50	1,266,156.92	1,266,156.92-	125,843.08	
48EISHWR	48297900	K	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	N	GX	S281B0100270		347,819.00		347,819.00	347,819.00-		
				Sub Total by BU Type		347,819.00		347,819.00	347,819.00-		
				Total by Grant Number		347,819.00		347,819.00	347,819.00-		
48EISHWR	48297902	N	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		

Agency Number 048 POST SEC EDUC COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	N	GX	S367B0200240		360,033.00		360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00		360,033.00	360,033.00-		
				Total by Grant Number		360,033.00		360,033.00	360,033.00-		
	48297934	N	GX	S367B0300240		370,119.00		346,832.28	346,832.28-	23,286.72	
				Sub Total by BU Type		370,119.00		346,832.28	346,832.28-	23,286.72	
				Total by Grant Number		370,119.00		346,832.28	346,832.28-	23,286.72	
	48297945	N	GX	S367B0400240		370,029.00		370,029.00	370,029.00-		
				Sub Total by BU Type		370,029.00		370,029.00	370,029.00-		
				Total by Grant Number		370,029.00		370,029.00	370,029.00-		
	48297956	N	GX	S367B0500240		368,299.00		368,299.00	368,299.00-		
				Sub Total by BU Type		368,299.00		368,299.00	368,299.00-		
				Total by Grant Number		368,299.00		368,299.00	368,299.00-		
	48297967	N	GX	S367B0600240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297978	N	GX	S367B0700240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297989	K	GX	S367B0800240		370,685.00		370,685.00	370,685.00-		
				Sub Total by BU Type		370,685.00		370,685.00	370,685.00-		
				Total by Grant Number		370,685.00		370,685.00	370,685.00-		
	48297990	K	GX	S367B0900240		370,661.00		370,661.00	370,661.00-		
				Sub Total by BU Type		370,661.00		370,661.00	370,661.00-		
				Total by Grant Number		370,661.00		370,661.00	370,661.00-		
	48297101	K	GX	S367B1000240		371,635.00		371,635.00	371,635.00-		
				Sub Total by BU Type		371,635.00		371,635.00	371,635.00-		
				Total by Grant Number		371,635.00		371,635.00	371,635.00-		
	48297112	K	GX	S367B1100240		310,036.00		310,036.00	310,036.00-		
				Sub Total by BU Type		310,036.00		310,036.00	310,036.00-		
				Total by Grant Number		310,036.00		310,036.00	310,036.00-		
	48297213	K	GX	S367B1200240		308,714.00		308,714.00	308,714.00-		
				Sub Total by BU Type		308,714.00		308,714.00	308,714.00-		
				Total by Grant Number		308,714.00		308,714.00	308,714.00-		
	48297314	K	GX	S367B1300240		293,260.00		293,260.00	293,260.00-		
				Sub Total by BU Type		293,260.00		293,260.00	293,260.00-		
				Total by Grant Number		293,260.00		293,260.00	293,260.00-		
	48297415	K	GX	S367B140024		293,246.00	14,384.36	86,242.25	86,242.25-	207,003.75	
				Sub Total by BU Type		293,246.00	14,384.36	86,242.25	86,242.25-	207,003.75	
				Total by Grant Number		293,246.00	14,384.36	86,242.25	86,242.25-	207,003.75	
	48297516	K	GX	S367B150024		74,911.00				74,911.00	
				Sub Total by BU Type		74,911.00				74,911.00	
				Total by Grant Number		74,911.00				74,911.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141622		GX	BTNEPO7-21		13,000.00		12,085.67	12,085.67-	914.33	
				Sub Total by BU Type		13,000.00		12,085.67	12,085.67-	914.33	
				Total by Grant Number		13,000.00		12,085.67	12,085.67-	914.33	
	50142639		GX	BTNEP07-21		13,000.00		3,523.35	3,523.35-	9,476.65	
				Sub Total by BU Type		13,000.00		3,523.35	3,523.35-	9,476.65	
				Total by Grant Number		13,000.00		3,523.35	3,523.35-	9,476.65	
	50441273		GY	B04DC310001				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	50441298		GY	B299B050062				8,247.84	8,247.84-	8,247.84-	
				Sub Total by BU Type				8,247.84	8,247.84-	8,247.84-	
				Total by Grant Number				8,247.84	8,247.84-	8,247.84-	
	50446288		GY	CEP05-14				10,356.32	10,356.32-	10,356.32-	
				Sub Total by BU Type				10,356.32	10,356.32-	10,356.32-	
				Total by Grant Number				10,356.32	10,356.32-	10,356.32-	
	50143601		GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257		GY	COOP GRANTS PGM NAFSA				6,397.71	6,397.71-	6,397.71-	
				Sub Total by BU Type				6,397.71	6,397.71-	6,397.71-	
				Total by Grant Number				6,397.71	6,397.71-	6,397.71-	
	50141608		GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603		GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Total by Grant Number		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
	50148288	K	GX	CSC2006LOAN0		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Sub Total by BU Type		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Total by Grant Number		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
	50148294	K	GX	CSC2007LOAN0		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Sub Total by BU Type		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Total by Grant Number		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
	50148299	N	GX	CSC2008LOAN0		4,363,386.00		4,363,386.00	4,363,386.00-		
	C6450151100	N	GX	CSC2008LOAN0		636,614.00				636,614.00	
				Sub Total by BU Type		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
				Total by Grant Number		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
	50148312	N	GX	CSC2009LOAN0		5,600,294.00		5,600,294.00	5,600,294.00-		
	C6450151101	N	GX	CSC2009LOAN0		399,706.00		37,223.00	37,223.00-	362,483.00	
				Sub Total by BU Type		6,000,000.00		5,637,517.00	5,637,517.00-	362,483.00	
				Total by Grant Number		6,000,000.00		5,637,517.00	5,637,517.00-	362,483.00	
	50460012		IS	C09-380012				63.00	63.00-	63.00-	
				Sub Total by BU Type				63.00	63.00-	63.00-	
				Total by Grant Number				63.00	63.00-	63.00-	
	50441226		GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247		GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441310		GY	DEB-0816910				6,053.12	6,053.12-	6,053.12-	
				Sub Total by BU Type				6,053.12	6,053.12-	6,053.12-	
				Total by Grant Number				6,053.12	6,053.12-	6,053.12-	
	C8565174760	K	UN	ECO 24-7 BOWEN HALL		200,000.00		300,000.00	300,000.00-	100,000.00-	
				Sub Total by BU Type		200,000.00		300,000.00	300,000.00-	100,000.00-	
				Total by Grant Number		200,000.00		300,000.00	300,000.00-	100,000.00-	
	50445299		GO	ED-04-CO-0137				10,102.06	10,102.06-	10,102.06-	
				Sub Total by BU Type				10,102.06	10,102.06-	10,102.06-	
				Total by Grant Number				10,102.06	10,102.06-	10,102.06-	
	50441223		GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228		GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230		GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231		GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232		GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235		GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236		GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255		GY	EPS-0091900				295.70	295.70-	295.70-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441286		GY	EPS-0091900				1,606.05	1,606.05-	1,606.05-	
				Sub Total by BU Type				12,532.28	12,532.28-	12,532.28-	
				Total by Grant Number				12,532.28	12,532.28-	12,532.28-	
	50441237		GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269		GY	EPS-0346476				4,291.19	4,291.19-	4,291.19-	
	50441272		GY	EPS-0346476				450.00	450.00-	450.00-	
	50441283		GY	EPS-0346476				3,447.14	3,447.14-	3,447.14-	
	50441284		GY	EPS-0346476				2,858.64	2,858.64-	2,858.64-	
	50441285		GY	EPS-0346476				4,993.00	4,993.00-	4,993.00-	
				Sub Total by BU Type				16,039.97	16,039.97-	16,039.97-	
				Total by Grant Number				16,039.97	16,039.97-	16,039.97-	
	50441752		OT	FACULTY COLLEGE 07				1,893.65	1,893.65-	1,893.65-	
				Sub Total by BU Type				1,893.65	1,893.65-	1,893.65-	
				Total by Grant Number				1,893.65	1,893.65-	1,893.65-	
	50141623		GX	GNCX06-059		9,807.00		7,324.86	7,324.86-	2,482.14	
				Sub Total by BU Type		9,807.00		7,324.86	7,324.86-	2,482.14	
				Total by Grant Number		9,807.00		7,324.86	7,324.86-	2,482.14	
	50143486		IS	HHS 26870757		500.00		500.00	500.00-		
				Sub Total by BU Type		500.00		500.00	500.00-		
				Total by Grant Number		500.00		500.00	500.00-		
	50448240		GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260		GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50448280		GY	LEAP 05-06				7,992.00	7,992.00-	7,992.00-	
				Sub Total by BU Type				7,992.00	7,992.00-	7,992.00-	
				Total by Grant Number				7,992.00	7,992.00-	7,992.00-	
	50448291		GY	LEAP 06-07				7,963.00	7,963.00-	7,963.00-	
				Sub Total by BU Type				7,963.00	7,963.00-	7,963.00-	
				Total by Grant Number				7,963.00	7,963.00-	7,963.00-	
	50448301		GY	LEAP 07-08				7,984.00	7,984.00-	7,984.00-	
				Sub Total by BU Type				7,984.00	7,984.00-	7,984.00-	
				Total by Grant Number				7,984.00	7,984.00-	7,984.00-	
	50448307		GY	LEAP 08-09				7,717.00	7,717.00-	7,717.00-	
				Sub Total by BU Type				7,717.00	7,717.00-	7,717.00-	
				Total by Grant Number				7,717.00	7,717.00-	7,717.00-	
	50145604		GX	LEARN & SERVE 2007		5,000.00		2,919.48	2,919.48-	2,080.52	
				Sub Total by BU Type		5,000.00		2,919.48	2,919.48-	2,080.52	
				Total by Grant Number		5,000.00		2,919.48	2,919.48-	2,080.52	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50145605		GX	LEARN & SERVE 2008		7,500.00		7,320.99	7,320.99-	179.01	
				Sub Total by BU Type		7,500.00		7,320.99	7,320.99-	179.01	
				Total by Grant Number		7,500.00		7,320.99	7,320.99-	179.01	
	50145607		GX	LEARN & SERVE 2009		8,500.00		6,092.98	6,092.98-	2,407.02	
				Sub Total by BU Type		8,500.00		6,092.98	6,092.98-	2,407.02	
				Total by Grant Number		8,500.00		6,092.98	6,092.98-	2,407.02	
	50446751		GO	LENRD FY 2008				3,351.32	3,351.32-	3,351.32-	
				Sub Total by BU Type				3,351.32	3,351.32-	3,351.32-	
				Total by Grant Number				3,351.32	3,351.32-	3,351.32-	
	50141626		GX	LS-50103-07		1,000.00		991.87	991.87-	8.13	
				Sub Total by BU Type		1,000.00		991.87	991.87-	8.13	
				Total by Grant Number		1,000.00		991.87	991.87-	8.13	
	50145600		GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258		GY	MCH-03-25C				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	50441657		GP	NAS 06-07				1,800.00	1,800.00-	1,800.00-	
	50441658		GP	NAS 06-07				660.00	660.00-	660.00-	
				Sub Total by BU Type				2,460.00	2,460.00-	2,460.00-	
				Total by Grant Number				2,460.00	2,460.00-	2,460.00-	
	50441660		GP	NAS 07-08				2,079.77	2,079.77-	2,079.77-	
				Sub Total by BU Type				2,079.77	2,079.77-	2,079.77-	
				Total by Grant Number				2,079.77	2,079.77-	2,079.77-	
	50441666		GP	NAS 08-09				1,663.81	1,663.81-	1,663.81-	
				Sub Total by BU Type				1,663.81	1,663.81-	1,663.81-	
				Total by Grant Number				1,663.81	1,663.81-	1,663.81-	
	50141625		GX	NA06NOS419661		7,710.00		5,542.66	5,542.66-	2,167.34	
				Sub Total by BU Type		7,710.00		5,542.66	5,542.66-	2,167.34	
				Total by Grant Number		7,710.00		5,542.66	5,542.66-	2,167.34	
	50142630		GX	NE 98775001 0		9,067.00		5,869.73	5,869.73-	3,197.27	
				Sub Total by BU Type		9,067.00		5,869.73	5,869.73-	3,197.27	
				Total by Grant Number		9,067.00		5,869.73	5,869.73-	3,197.27	
	50441659		GP	NHEF				248.28	248.28-	248.28-	
				Sub Total by BU Type				248.28	248.28-	248.28-	
				Total by Grant Number				248.28	248.28-	248.28-	
	50142641		GX	NNG05GJ03H		10,744.00		2,823.80	2,823.80-	7,920.20	
				Sub Total by BU Type		10,744.00		2,823.80	2,823.80-	7,920.20	
				Total by Grant Number		10,744.00		2,823.80	2,823.80-	7,920.20	
	50441661		GP	NUCOR 2008				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441753		OT	NUSS				1,570.00	1,570.00-	1,570.00-	
				Sub Total by BU Type				1,570.00	1,570.00-	1,570.00-	
				Total by Grant Number				1,570.00	1,570.00-	1,570.00-	
	50441309		GY	PD-50007-08				26,708.26	26,708.26-	26,708.26-	
				Sub Total by BU Type				26,708.26	26,708.26-	26,708.26-	
				Total by Grant Number				26,708.26	26,708.26-	26,708.26-	
	50441311		GY	PREVENTION MINI-GRANT FY09				12,905.69	12,905.69-	12,905.69-	
				Sub Total by BU Type				12,905.69	12,905.69-	12,905.69-	
				Total by Grant Number				12,905.69	12,905.69-	12,905.69-	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	N	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	N	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	N	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	N	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		
	50348052	N	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	N	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		59,563.00	59,563.00-		
				Sub Total by BU Type		59,563.00		59,563.00	59,563.00-		
				Total by Grant Number		59,563.00		59,563.00	59,563.00-		
	50348053	N	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	N	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00		55,831.00	55,831.00-		
				Sub Total by BU Type		55,831.00		55,831.00	55,831.00-		
				Total by Grant Number		55,831.00		55,831.00	55,831.00-		
	50348054	N	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		
	50448035	N	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50148289	K	GX	P007A0524400		57,865.00		57,865.00	57,865.00-		
				Sub Total by BU Type		57,865.00		57,865.00	57,865.00-		
				Total by Grant Number		57,865.00		57,865.00	57,865.00-		
	50348055	N	GX	P007A0524690		39,171.00		39,171.00	39,171.00-		
				Sub Total by BU Type		39,171.00		39,171.00	39,171.00-		
				Total by Grant Number		39,171.00		39,171.00	39,171.00-		
	50448036	N	GX	P007A0524810		87,050.00		87,050.00	87,050.00-		
				Sub Total by BU Type		87,050.00		87,050.00	87,050.00-		
				Total by Grant Number		87,050.00		87,050.00	87,050.00-		
	50148295	K	GX	P007A0624400		56,717.00		56,717.00	56,717.00-		
				Sub Total by BU Type		56,717.00		56,717.00	56,717.00-		
				Total by Grant Number		56,717.00		56,717.00	56,717.00-		
	50348056	K	GX	P007A0624690		46,319.00		46,319.00	46,319.00-		
				Sub Total by BU Type		46,319.00		46,319.00	46,319.00-		
				Total by Grant Number		46,319.00		46,319.00	46,319.00-		
	50448037	N	GX	P007A0624810		83,503.00		83,503.00	83,503.00-		
				Sub Total by BU Type		83,503.00		83,503.00	83,503.00-		
				Total by Grant Number		83,503.00		83,503.00	83,503.00-		
	50148301	K	GX	P007A0724400		61,437.00		61,437.00	61,437.00-		
				Sub Total by BU Type		61,437.00		61,437.00	61,437.00-		
				Total by Grant Number		61,437.00		61,437.00	61,437.00-		
	50348057	K	GX	P007A0724690		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50448038	N	GX	P007A0724810		80,482.00		80,482.00	80,482.00-		
				Sub Total by BU Type		80,482.00		80,482.00	80,482.00-		
				Total by Grant Number		80,482.00		80,482.00	80,482.00-		
	50148314	K	GX	P007A0824400		58,369.00		58,369.00	58,369.00-		
				Sub Total by BU Type		58,369.00		58,369.00	58,369.00-		
				Total by Grant Number		58,369.00		58,369.00	58,369.00-		
	50348058	K	GX	P007A0824690		36,234.00		36,234.00	36,234.00-		
				Sub Total by BU Type		36,234.00		36,234.00	36,234.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		36,234.00		36,234.00	36,234.00-		
	50448039	N	GX	P007A0824810		71,085.00		71,085.00	71,085.00-		
				Sub Total by BU Type		71,085.00		71,085.00	71,085.00-		
				Total by Grant Number		71,085.00		71,085.00	71,085.00-		
	C6450151302	N	GX	P007A0924400		50,549.00		50,549.00	50,549.00-		
				Sub Total by BU Type		50,549.00		50,549.00	50,549.00-		
				Total by Grant Number		50,549.00		50,549.00	50,549.00-		
	C7455114401	K	GX	P007A0924690		43,069.00		43,069.00	43,069.00-		
				Sub Total by BU Type		43,069.00		43,069.00	43,069.00-		
				Total by Grant Number		43,069.00		43,069.00	43,069.00-		
	C8455140124	K	GX	P007A0924810		72,847.00		72,847.00	72,847.00-		
				Sub Total by BU Type		72,847.00		72,847.00	72,847.00-		
				Total by Grant Number		72,847.00		72,847.00	72,847.00-		
	C6450151303	N	GX	P007A1024400		49,824.00		49,824.00	49,824.00-		
				Sub Total by BU Type		49,824.00		49,824.00	49,824.00-		
				Total by Grant Number		49,824.00		49,824.00	49,824.00-		
	C7455114402	K	GX	P007A1024690		38,094.00		38,094.00	38,094.00-		
				Sub Total by BU Type		38,094.00		38,094.00	38,094.00-		
				Total by Grant Number		38,094.00		38,094.00	38,094.00-		
	C8455140130	K	GX	P007A1024810		65,992.00		65,992.00	65,992.00-		
				Sub Total by BU Type		65,992.00		65,992.00	65,992.00-		
				Total by Grant Number		65,992.00		65,992.00	65,992.00-		
	C6450151304	N	GX	P007A1124400		45,506.00		45,506.00	45,506.00-		
				Sub Total by BU Type		45,506.00		45,506.00	45,506.00-		
				Total by Grant Number		45,506.00		45,506.00	45,506.00-		
	C7455114403	K	GX	P007A1124690		42,321.00		42,321.00	42,321.00-		
				Sub Total by BU Type		42,321.00		42,321.00	42,321.00-		
				Total by Grant Number		42,321.00		42,321.00	42,321.00-		
	C8455140135	K	GX	P007A1124810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151305	K	GX	P007A1224400		47,072.00		47,072.00	47,072.00-		
				Sub Total by BU Type		47,072.00		47,072.00	47,072.00-		
				Total by Grant Number		47,072.00		47,072.00	47,072.00-		
	C7455114404	K	GX	P007A1224690		35,722.00		35,722.00	35,722.00-		
				Sub Total by BU Type		35,722.00		35,722.00	35,722.00-		
				Total by Grant Number		35,722.00		35,722.00	35,722.00-		
	C8455140138	K	GX	P007A1224810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151306	K	GX	P007A1324400		48,757.00		48,757.00	48,757.00-		
				Sub Total by BU Type		48,757.00		48,757.00	48,757.00-		
				Total by Grant Number		48,757.00		48,757.00	48,757.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C7455114405	K	GX	P007A1324690		35,337.00		35,337.00	35,337.00-		
				Sub Total by BU Type		35,337.00		35,337.00	35,337.00-		
				Total by Grant Number		35,337.00		35,337.00	35,337.00-		
	C8455140141	K	GX	P007A1324810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151307	K	GX	P007A1424400		52,316.00		52,316.00	52,316.00-		
				Sub Total by BU Type		52,316.00		52,316.00	52,316.00-		
				Total by Grant Number		52,316.00		52,316.00	52,316.00-		
	C7455114406	K	GX	P007A1424690		42,407.00		40,275.75	40,275.75-	2,131.25	
				Sub Total by BU Type		42,407.00		40,275.75	40,275.75-	2,131.25	
				Total by Grant Number		42,407.00		40,275.75	40,275.75-	2,131.25	
	C8455140144	K	GX	P007A1424810		64,914.00		64,914.00	64,914.00-		
				Sub Total by BU Type		64,914.00		64,914.00	64,914.00-		
				Total by Grant Number		64,914.00		64,914.00	64,914.00-		
	C6450151308	K	GX	P007A1524400		48,384.00	750.00	32,815.50	32,815.50-	15,568.50	
				Sub Total by BU Type		48,384.00	750.00	32,815.50	32,815.50-	15,568.50	
				Total by Grant Number		48,384.00	750.00	32,815.50	32,815.50-	15,568.50	
	C7455114407	K	GX	P007A1524690		42,966.00	16,146.50-	11,581.50	11,581.50-	31,384.50	
				Sub Total by BU Type		42,966.00	16,146.50-	11,581.50	11,581.50-	31,384.50	
				Total by Grant Number		42,966.00	16,146.50-	11,581.50	11,581.50-	31,384.50	
	C8455140147	K	GX	P007A1524810		60,329.00	10,396.00-	30,779.00	30,779.00-	29,550.00	
				Sub Total by BU Type		60,329.00	10,396.00-	30,779.00	30,779.00-	29,550.00	
				Total by Grant Number		60,329.00	10,396.00-	30,779.00	30,779.00-	29,550.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	N	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		
	50148285	N	GX	P031A0401490		29,744.00		18,571.03	18,571.03-	11,172.97	
				Sub Total by BU Type		29,744.00		18,571.03	18,571.03-	11,172.97	
				Total by Grant Number		29,744.00		18,571.03	18,571.03-	11,172.97	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50348100	N	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	N	GX	P033A0024810		152,680.70				152,680.70	
	50448011	N	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	N	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	N	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	N	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	N	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	N	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	N	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	N	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348103	N	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	N	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	N	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348104	N	GX	P033A0424690		93,482.00		92,992.50	92,992.50-	489.50	
				Sub Total by BU Type		93,482.00		92,992.50	92,992.50-	489.50	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		93,482.00		92,992.50	92,992.50-	489.50	
	50448005	N	GX	P033A0424810		129,173.43		129,173.43	129,173.43-		
	50448015	N	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00		131,755.00	131,755.00-		
				Total by Grant Number		131,755.00		131,755.00	131,755.00-		
	50148286	K	GX	P033A0524400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348105	N	GX	P033A0524690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448006	N	GX	P033A0524810		124,986.40		124,986.40	124,986.40-		
	50448016	N	GX	P033A0524810		2,036.60		2,036.60	2,036.60-		
				Sub Total by BU Type		127,023.00		127,023.00	127,023.00-		
				Total by Grant Number		127,023.00		127,023.00	127,023.00-		
	50148292	K	GX	P033A0624400		275,541.00		275,541.00	275,541.00-		
				Sub Total by BU Type		275,541.00		275,541.00	275,541.00-		
				Total by Grant Number		275,541.00		275,541.00	275,541.00-		
	50348106	N	GX	P033A0624690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448007	N	GX	P033A0624810		117,660.23		117,660.23	117,660.23-		
	50448017	N	GX	P033A0624810		1,072.77		1,072.77	1,072.77-		
				Sub Total by BU Type		118,733.00		118,733.00	118,733.00-		
				Total by Grant Number		118,733.00		118,733.00	118,733.00-		
	50148298	K	GX	P033A0724400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348107	K	GX	P033A0724690		114,435.00		114,435.00	114,435.00-		
				Sub Total by BU Type		114,435.00		114,435.00	114,435.00-		
				Total by Grant Number		114,435.00		114,435.00	114,435.00-		
	50448008	N	GX	P033A0724810		117,675.27		117,675.27	117,675.27-		
	50448018	N	GX	P033A0724810		4,930.73		4,930.73	4,930.73-		
				Sub Total by BU Type		122,606.00		122,606.00	122,606.00-		
				Total by Grant Number		122,606.00		122,606.00	122,606.00-		
	50148311	N	GX	P033A0824400		270,494.41		270,494.41	270,494.41-		
	C6450151001	N	GX	P033A0824400		5,229.59		5,229.59	5,229.59-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348108	K	GX	P033A0824690		93,943.00		93,943.00	93,943.00-		
	C7455114300	K	GX	P033A0824690		1.00				1.00	
				Sub Total by BU Type		93,944.00		93,943.00	93,943.00-	1.00	
				Total by Grant Number		93,944.00		93,943.00	93,943.00-	1.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448009	N	GX	P033A0824810		107,019.78		107,019.78	107,019.78-		
	50448019	N	GX	P033A0824810		6,007.22		6,007.22	6,007.22-		
				Sub Total by BU Type		113,027.00		113,027.00	113,027.00-		
				Total by Grant Number		113,027.00		113,027.00	113,027.00-		
	C6450151002	N	GX	P033A0924400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348109	K	GX	P033A0924690		9,394.00		9,394.00	9,394.00-		
	C7455114301	K	GX	P033A0924690		104,550.00		104,550.00	104,550.00-		
				Sub Total by BU Type		113,944.00		113,944.00	113,944.00-		
				Total by Grant Number		113,944.00		113,944.00	113,944.00-		
	C8455130121	K	GX	P033A0924810		125,708.00		125,708.00	125,708.00-		
				Sub Total by BU Type		125,708.00		125,708.00	125,708.00-		
				Total by Grant Number		125,708.00		125,708.00	125,708.00-		
	C6450151003	N	GX	P033A1024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114302	K	GX	P033A1024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130122	K	GX	P033A1024810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151004	K	GX	P033A1124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114303	K	GX	P033A1124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130123	K	GX	P033A1124810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151005	K	GX	P033A1224400		275,724.00		273,247.02	273,247.02-	2,476.98	
				Sub Total by BU Type		275,724.00		273,247.02	273,247.02-	2,476.98	
				Total by Grant Number		275,724.00		273,247.02	273,247.02-	2,476.98	
	C7455114304	K	GX	P033A1224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130124	K	GX	P033A1224810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151006	K	GX	P033A1324400		275,724.00		242,491.42	242,491.42-	33,232.58	
				Sub Total by BU Type		275,724.00		242,491.42	242,491.42-	33,232.58	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		275,724.00		242,491.42	242,491.42-	33,232.58	
	C7455114305	K	GX	P033A1324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130125	K	GX	P033A1324810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151007	K	GX	P033A1424400		275,724.00		243,967.93	243,967.93-	31,756.07	
				Sub Total by BU Type		275,724.00		243,967.93	243,967.93-	31,756.07	
				Total by Grant Number		275,724.00		243,967.93	243,967.93-	31,756.07	
	C7455114306	K	GX	P033A1424690		93,944.00		88,641.86	88,641.86-	5,302.14	
				Sub Total by BU Type		93,944.00		88,641.86	88,641.86-	5,302.14	
				Total by Grant Number		93,944.00		88,641.86	88,641.86-	5,302.14	
	C8455130126	K	GX	P033A1424810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151008	K	GX	P033A1524400		275,724.00		120,512.83	120,512.83-	155,211.17	
				Sub Total by BU Type		275,724.00		120,512.83	120,512.83-	155,211.17	
				Total by Grant Number		275,724.00		120,512.83	120,512.83-	155,211.17	
	C7455114307	K	GX	P033A1524690		93,944.00	19,653.91	59,850.52	59,850.52-	34,093.48	
				Sub Total by BU Type		93,944.00	19,653.91	59,850.52	59,850.52-	34,093.48	
				Total by Grant Number		93,944.00	19,653.91	59,850.52	59,850.52-	34,093.48	
	C8455130127	K	GX	P033A1524810		104,795.00	12,581.60	44,060.44	44,060.44-	60,734.56	
				Sub Total by BU Type		104,795.00	12,581.60	44,060.44	44,060.44-	60,734.56	
				Total by Grant Number		104,795.00	12,581.60	44,060.44	44,060.44-	60,734.56	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	N	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	N	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	N	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	N	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	N	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	N	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50345134	K	GX	P042A0203810		264,671.00		264,671.00	264,671.00-		
50345130	50345131	N	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	N	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		790,869.00		790,869.00	790,869.00-		
				Total by Grant Number		790,869.00		790,869.00	790,869.00-		
	50345133	N	GX	P042A0203811		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		263,179.00		263,179.00	263,179.00-		
				Total by Grant Number		263,179.00		263,179.00	263,179.00-		
	50445143	N	GX	P042A0207200		293,273.00		266,345.22	266,345.22-	26,927.78	
50445198	50445109	N	GX	P042A0207200		284,149.00		258,033.38	258,033.38-	26,115.62	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
50445198	50445141	N	GX	P042A0207200		284,732.00		284,331.84	284,331.84-	400.16	
50445198	50445142	N	GX	P042A0207200		284,732.00		278,745.53	278,745.53-	5,986.47	
				Sub Total by BU Type		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
				Total by Grant Number		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
	50148290	N	GX	P042A0507620		235,689.00		228,432.94	228,432.94-	7,256.06	
	50148291	N	GX	P042A0507620		235,689.00		234,670.98	234,670.98-	1,018.02	
	50148310	N	GX	P042A0507620		235,689.00		234,187.87	234,187.87-	1,501.13	
	50148317	N	GX	P042A0507620		176,373.32		176,373.32	176,373.32-		
	C6450301602	N	GX	P042A0507620		267,592.00		267,592.00	267,592.00-		
				Sub Total by BU Type		1,151,032.32		1,141,257.11	1,141,257.11-	9,775.21	
				Total by Grant Number		1,151,032.32		1,141,257.11	1,141,257.11-	9,775.21	
	C6450301601	N	GX	P042A05076208		71,689.68		71,689.68	71,689.68-		
				Sub Total by BU Type		71,689.68		71,689.68	71,689.68-		
				Total by Grant Number		71,689.68		71,689.68	71,689.68-		
	50345135	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345136	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345137	K	GX	P042A0603720		218,953.80		218,953.80	218,953.80-		
	C7450144100	K	GX	P042A0603720		358,828.20		358,828.20	358,828.20-		
				Sub Total by BU Type		1,107,124.00		1,107,124.00	1,107,124.00-		
				Total by Grant Number		1,107,124.00		1,107,124.00	1,107,124.00-		
	50445144	N	GX	P042A0609660		293,273.00		290,931.87	290,931.87-	2,341.13	
	50445145	N	GX	P042A0609660		293,273.00		277,683.08	277,683.08-	15,589.92	
	50445146	N	GX	P042A0609660		235,754.25		235,754.25	235,754.25-		
	C8450210120	N	GX	P042A0609660		404,957.75		331,219.98	331,219.98-	73,737.77	
				Sub Total by BU Type		1,227,258.00		1,135,589.18	1,135,589.18-	91,668.82	
				Total by Grant Number		1,227,258.00		1,135,589.18	1,135,589.18-	91,668.82	
	C7450144102	K	GX	P042A1003470		1,384,494.00		1,366,561.34	1,366,561.34-	17,932.66	
				Sub Total by BU Type		1,384,494.00		1,366,561.34	1,366,561.34-	17,932.66	
				Total by Grant Number		1,384,494.00		1,366,561.34	1,366,561.34-	17,932.66	
	C6450301603	N	GX	P042A1003640		255,257.00		255,256.81	255,256.81-	.19	
	C6450301604	N	GX	P042A1003640		247,344.00		247,150.48	247,150.48-	193.52	
	C6450301605	K	GX	P042A1003640		247,344.00		245,325.17	245,325.17-	2,018.83	
	C6450301606	K	GX	P042A1003640		234,408.00		234,040.84	234,040.84-	367.16	
	C6450301607	K	GX	P042A1003640		247,344.00		247,284.69	247,284.69-	59.31	
				Sub Total by BU Type		1,231,697.00		1,229,057.99	1,229,057.99-	2,639.01	
				Total by Grant Number		1,231,697.00		1,229,057.99	1,229,057.99-	2,639.01	
	C8450210130	K	GX	P042A1010430		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
				Sub Total by BU Type		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
				Total by Grant Number		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
	C6450301608	K	GX	P042A1504220		247,344.00	16,682.07	85,368.16	85,368.16-	161,975.84	
				Sub Total by BU Type		247,344.00	16,682.07	85,368.16	85,368.16-	161,975.84	
				Total by Grant Number		247,344.00	16,682.07	85,368.16	85,368.16-	161,975.84	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C7450144103	K	GX	P042A1504830		278,028.00	15,834.00	102,451.15	102,451.15-	175,576.85	
				Sub Total by BU Type		278,028.00	15,834.00	102,451.15	102,451.15-	175,576.85	
				Total by Grant Number		278,028.00	15,834.00	102,451.15	102,451.15-	175,576.85	
	C8450210135	K	GX	P042A1511580		308,069.00	24,052.64	119,292.39	119,292.39-	188,776.61	
				Sub Total by BU Type		308,069.00	24,052.64	119,292.39	119,292.39-	188,776.61	
				Total by Grant Number		308,069.00	24,052.64	119,292.39	119,292.39-	188,776.61	
50345120	50345121	N	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	N	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	N	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	N	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	N	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	N	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	N	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	N	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	N	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
	50148304	N	GX	P047A0704910		189,699.21		189,699.21	189,699.21-		
	50148305	N	GX	P047A0704910		150,974.43		150,974.43	150,974.43-		
	C6450651700	N	GX	P047A0704910		61,100.79		61,100.79	61,100.79-		
	C6450651701	N	GX	P047A0704910		99,025.57		99,025.57	99,025.57-		
	C6450651702	N	GX	P047A0704910		235,000.00		235,000.00	235,000.00-		
	C6450651703	N	GX	P047A0704910		250,000.00		250,000.00	250,000.00-		
	C6450651704	N	GX	P047A0704910		242,250.00		241,419.68	241,419.68-	830.32	
				Sub Total by BU Type		1,228,050.00		1,227,219.68	1,227,219.68-	830.32	
				Total by Grant Number		1,228,050.00		1,227,219.68	1,227,219.68-	830.32	
	C6450651705	K	GX	P047A1201560		250,000.00		250,000.00	250,000.00-		
	C6450651706	K	GX	P047A1201560		236,925.00		236,925.00	236,925.00-		
	C6450651707	K	GX	P047A1201560		250,000.00		250,000.00	250,000.00-		
	C6450651708	K	GX	P047A1201560		250,000.00	14,883.12	69,889.51	69,889.51-	180,110.49	
				Sub Total by BU Type		986,925.00	14,883.12	806,814.51	806,814.51-	180,110.49	
				Total by Grant Number		986,925.00	14,883.12	806,814.51	806,814.51-	180,110.49	
	50148259	K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
	50348002	N	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	N	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80-		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
	50348003	N	GX	P063P0110370		944,201.19		944,201.19	944,201.19-		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19-		
				Total by Grant Number		944,201.19		944,201.19	944,201.19-		
	50448042	N	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26-		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26-		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26-		
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45-		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45-		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45-		
	50348004	N	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98-		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98-		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	N	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	N	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	N	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,261,739.35		2,261,739.35	2,261,739.35-		
				Sub Total by BU Type		2,261,739.35		2,261,739.35	2,261,739.35-		
				Total by Grant Number		2,261,739.35		2,261,739.35	2,261,739.35-		
	50348006	N	GX	P063P0417840		1,215,404.83		1,215,404.83	1,215,404.83-		
				Sub Total by BU Type		1,215,404.83		1,215,404.83	1,215,404.83-		
				Total by Grant Number		1,215,404.83		1,215,404.83	1,215,404.83-		
	50448045	N	GX	P063P0417870		2,921,300.41		2,921,300.41	2,921,300.41-		
				Sub Total by BU Type		2,921,300.41		2,921,300.41	2,921,300.41-		
				Total by Grant Number		2,921,300.41		2,921,300.41	2,921,300.41-		
	50148287	K	GX	P063P0502640		1,930,965.72		1,930,965.72	1,930,965.72-		
				Sub Total by BU Type		1,930,965.72		1,930,965.72	1,930,965.72-		
				Total by Grant Number		1,930,965.72		1,930,965.72	1,930,965.72-		
	50348007	N	GX	P063P0517840		1,243,101.50		1,243,101.50	1,243,101.50-		
				Sub Total by BU Type		1,243,101.50		1,243,101.50	1,243,101.50-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,243,101.50		1,243,101.50	1,243,101.50-		
	50448046	N	GX	P063P0517870		2,581,129.02		2,581,129.02	2,581,129.02-		
				Sub Total by BU Type		2,581,129.02		2,581,129.02	2,581,129.02-		
				Total by Grant Number		2,581,129.02		2,581,129.02	2,581,129.02-		
	50148293	K	GX	P063P0602640		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Sub Total by BU Type		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Total by Grant Number		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
	50348008	K	GX	P063P0617840		1,304,946.92		1,304,946.92	1,304,946.92-		
				Sub Total by BU Type		1,304,946.92		1,304,946.92	1,304,946.92-		
				Total by Grant Number		1,304,946.92		1,304,946.92	1,304,946.92-		
	50448047	N	GX	P063P0617870		2,624,236.63		2,624,236.63	2,624,236.63-		
				Sub Total by BU Type		2,624,236.63		2,624,236.63	2,624,236.63-		
				Total by Grant Number		2,624,236.63		2,624,236.63	2,624,236.63-		
	50148300	K	GX	P063P0702640		2,121,026.43		2,121,026.43	2,121,026.43-		
	C6450151200	N	GX	P063P0702640		1,485.00		1,485.00	1,485.00-		
				Sub Total by BU Type		2,122,511.43		2,122,511.43	2,122,511.43-		
				Total by Grant Number		2,122,511.43		2,122,511.43	2,122,511.43-		
	50348009	K	GX	P063P0717840		1,525,426.02		1,525,426.02	1,525,426.02-		
				Sub Total by BU Type		1,525,426.02		1,525,426.02	1,525,426.02-		
				Total by Grant Number		1,525,426.02		1,525,426.02	1,525,426.02-		
	50448048	N	GX	P063P0717870		2,903,518.61		2,903,518.61	2,903,518.61-		
				Sub Total by BU Type		2,903,518.61		2,903,518.61	2,903,518.61-		
				Total by Grant Number		2,903,518.61		2,903,518.61	2,903,518.61-		
	50148313	K	GX	P063P0802640		2,310,252.92		2,310,252.92	2,310,252.92-		
	C6450151201	N	GX	P063P0802640		4,779.00		4,779.00	4,779.00-		
				Sub Total by BU Type		2,315,031.92		2,315,031.92	2,315,031.92-		
				Total by Grant Number		2,315,031.92		2,315,031.92	2,315,031.92-		
	50348010	K	GX	P063P0817840		1,846,705.97		1,846,705.97	1,846,705.97-		
	C7455114500	K	GX	P063P0817840		4,918.00		4,918.00	4,918.00-		
				Sub Total by BU Type		1,851,623.97		1,851,623.97	1,851,623.97-		
				Total by Grant Number		1,851,623.97		1,851,623.97	1,851,623.97-		
	50448049	N	GX	P063P0817870		3,149,846.90		3,149,846.90	3,149,846.90-		
	C8455140121	K	GX	P063P0817870		1,529.90		1,529.90	1,529.90-		
				Sub Total by BU Type		3,151,376.80		3,151,376.80	3,151,376.80-		
				Total by Grant Number		3,151,376.80		3,151,376.80	3,151,376.80-		
	C6450151202	N	GX	P063P0902640		3,271,477.02		3,271,477.02	3,271,477.02-		
				Sub Total by BU Type		3,271,477.02		3,271,477.02	3,271,477.02-		
				Total by Grant Number		3,271,477.02		3,271,477.02	3,271,477.02-		
	C7455114501	K	GX	P063P0917840		2,691,422.64		2,691,422.64	2,691,422.64-		
				Sub Total by BU Type		2,691,422.64		2,691,422.64	2,691,422.64-		
				Total by Grant Number		2,691,422.64		2,691,422.64	2,691,422.64-		
	C8455140125	K	GX	P063P0917870		4,483,269.44		4,483,269.44	4,483,269.44-		
				Sub Total by BU Type		4,483,269.44		4,483,269.44	4,483,269.44-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,483,269.44		4,483,269.44	4,483,269.44-		
	C6450151203	N	GX	P063P1002640		3,550,024.00		3,550,024.00	3,550,024.00-		
				Sub Total by BU Type		3,550,024.00		3,550,024.00	3,550,024.00-		
				Total by Grant Number		3,550,024.00		3,550,024.00	3,550,024.00-		
	C7455114502	K	GX	P063P1017840		3,048,018.00		3,048,018.00	3,048,018.00-		
				Sub Total by BU Type		3,048,018.00		3,048,018.00	3,048,018.00-		
				Total by Grant Number		3,048,018.00		3,048,018.00	3,048,018.00-		
	C8455140131	K	GX	P063P1017870		4,970,252.00		4,970,252.00	4,970,252.00-		
				Sub Total by BU Type		4,970,252.00		4,970,252.00	4,970,252.00-		
				Total by Grant Number		4,970,252.00		4,970,252.00	4,970,252.00-		
	C6450151204	K	GX	P063P1102640		3,594,582.00		3,594,582.00	3,594,582.00-		
				Sub Total by BU Type		3,594,582.00		3,594,582.00	3,594,582.00-		
				Total by Grant Number		3,594,582.00		3,594,582.00	3,594,582.00-		
	C7455114503	N	GX	P063P1117840		2,767,764.00		2,767,764.00	2,767,764.00-		
				Sub Total by BU Type		2,767,764.00		2,767,764.00	2,767,764.00-		
				Total by Grant Number		2,767,764.00		2,767,764.00	2,767,764.00-		
	C8455140136	K	GX	P063P1117870		4,653,305.00		4,653,305.00	4,653,305.00-		
				Sub Total by BU Type		4,653,305.00		4,653,305.00	4,653,305.00-		
				Total by Grant Number		4,653,305.00		4,653,305.00	4,653,305.00-		
	C6450151205	K	GX	P063P1202640		3,519,815.00		3,519,815.00	3,519,815.00-		
				Sub Total by BU Type		3,519,815.00		3,519,815.00	3,519,815.00-		
				Total by Grant Number		3,519,815.00		3,519,815.00	3,519,815.00-		
	C7455114504	K	GX	P063P1217840		2,867,941.00		2,867,941.00	2,867,941.00-		
				Sub Total by BU Type		2,867,941.00		2,867,941.00	2,867,941.00-		
				Total by Grant Number		2,867,941.00		2,867,941.00	2,867,941.00-		
	C8455140139	K	GX	P063P1217870		4,622,962.00		4,622,962.00	4,622,962.00-		
				Sub Total by BU Type		4,622,962.00		4,622,962.00	4,622,962.00-		
				Total by Grant Number		4,622,962.00		4,622,962.00	4,622,962.00-		
	C6450151206	K	GX	P063P1302640		3,495,071.00		3,495,071.00	3,495,071.00-		
				Sub Total by BU Type		3,495,071.00		3,495,071.00	3,495,071.00-		
				Total by Grant Number		3,495,071.00		3,495,071.00	3,495,071.00-		
	C7455114505	K	GX	P063P1317840		3,043,832.76		3,043,832.76	3,043,832.76-		
				Sub Total by BU Type		3,043,832.76		3,043,832.76	3,043,832.76-		
				Total by Grant Number		3,043,832.76		3,043,832.76	3,043,832.76-		
	C8455140142	K	GX	P063P1317870		4,389,461.00		4,389,461.00	4,389,461.00-		
				Sub Total by BU Type		4,389,461.00		4,389,461.00	4,389,461.00-		
				Total by Grant Number		4,389,461.00		4,389,461.00	4,389,461.00-		
	C6450151207	K	GX	P063P1402640		3,605,229.00		3,605,229.00	3,605,229.00-		
				Sub Total by BU Type		3,605,229.00		3,605,229.00	3,605,229.00-		
				Total by Grant Number		3,605,229.00		3,605,229.00	3,605,229.00-		
	C7455114506	K	GX	P063P1417840		2,951,373.00		2,951,373.00	2,951,373.00-		
				Sub Total by BU Type		2,951,373.00		2,951,373.00	2,951,373.00-		
				Total by Grant Number		2,951,373.00		2,951,373.00	2,951,373.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C8455140145	K	GX	P063P1417870		4,505,627.00		4,505,627.00	4,505,627.00-		
				Sub Total by BU Type		4,505,627.00		4,505,627.00	4,505,627.00-		
				Total by Grant Number		4,505,627.00		4,505,627.00	4,505,627.00-		
	C6450151208	K	GX	P063P1502640		3,068,340.00	12,966.00	1,686,960.00	1,686,960.00-	1,381,380.00	
				Sub Total by BU Type		3,068,340.00	12,966.00	1,686,960.00	1,686,960.00-	1,381,380.00	
				Total by Grant Number		3,068,340.00	12,966.00	1,686,960.00	1,686,960.00-	1,381,380.00	
	C7455114507	K	GX	P063P1517840		2,579,531.00	25,875.00	1,383,172.00	1,383,172.00-	1,196,359.00	
				Sub Total by BU Type		2,579,531.00	25,875.00	1,383,172.00	1,383,172.00-	1,196,359.00	
				Total by Grant Number		2,579,531.00	25,875.00	1,383,172.00	1,383,172.00-	1,196,359.00	
	C8455140148	K	GX	P063P1517870		4,185,856.00	4,849.00	2,258,645.00	2,258,645.00-	1,927,211.00	
				Sub Total by BU Type		4,185,856.00	4,849.00	2,258,645.00	2,258,645.00-	1,927,211.00	
				Total by Grant Number		4,185,856.00	4,849.00	2,258,645.00	2,258,645.00-	1,927,211.00	
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
	50348001	N	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	N	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50141620		GX	P116B030215		14,720.00		14,623.34	14,623.34-	96.66	
				Sub Total by BU Type		14,720.00		14,623.34	14,623.34-	96.66	
				Total by Grant Number		14,720.00		14,623.34	14,623.34-	96.66	
	50444102	N	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	N	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	C8414240120	K	GX	P116Z1002070		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612		GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616		GX	P20 RR016469-04		17,520.00		17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00		17,520.00	17,520.00-		
				Total by Grant Number		17,520.00		17,520.00	17,520.00-		
	50142603		GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607		GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50348200	K	GX	P268K0917840		396,970.00		396,970.00	396,970.00-		
	C7455104200	K	GX	P268K0917840		103,030.00		61,972.00	61,972.00-	41,058.00	
				Sub Total by BU Type		500,000.00		458,942.00	458,942.00-	41,058.00	
				Total by Grant Number		500,000.00		458,942.00	458,942.00-	41,058.00	
	C6450151102	N	GX	P268K1002640		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
				Sub Total by BU Type		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
				Total by Grant Number		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
	C7455104201	K	GX	P268K1017840		7,759,075.00		7,759,075.00	7,759,075.00-		
				Sub Total by BU Type		7,759,075.00		7,759,075.00	7,759,075.00-		
				Total by Grant Number		7,759,075.00		7,759,075.00	7,759,075.00-		
	C6450151103	N	GX	P268K1102640		8,972,975.00		8,972,975.00	8,972,975.00-		
				Sub Total by BU Type		8,972,975.00		8,972,975.00	8,972,975.00-		
				Total by Grant Number		8,972,975.00		8,972,975.00	8,972,975.00-		
	C7455104202	K	GX	P268K1117840		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
				Sub Total by BU Type		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
				Total by Grant Number		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
	C8455170120	N	GX	P268K1117870		13,445,347.00		13,445,347.00	13,445,347.00-		
				Sub Total by BU Type		13,445,347.00		13,445,347.00	13,445,347.00-		
				Total by Grant Number		13,445,347.00		13,445,347.00	13,445,347.00-		
	C6450151104	K	GX	P268K1202640		9,912,312.00		9,912,312.00	9,912,312.00-		
				Sub Total by BU Type		9,912,312.00		9,912,312.00	9,912,312.00-		
				Total by Grant Number		9,912,312.00		9,912,312.00	9,912,312.00-		
	C7455104203	K	GX	P268K1217840		8,262,231.00		8,262,231.00	8,262,231.00-		
				Sub Total by BU Type		8,262,231.00		8,262,231.00	8,262,231.00-		
				Total by Grant Number		8,262,231.00		8,262,231.00	8,262,231.00-		
	C8455170121	K	GX	P268K1217870		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
				Sub Total by BU Type		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
				Total by Grant Number		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
	C6450151105	K	GX	P268K1302640		10,843,464.00		10,683,478.00	10,683,478.00-	159,986.00	
				Sub Total by BU Type		10,843,464.00		10,683,478.00	10,683,478.00-	159,986.00	
				Total by Grant Number		10,843,464.00		10,683,478.00	10,683,478.00-	159,986.00	
	C7455104204	K	GX	P268K1317840		8,504,081.00		8,504,081.00	8,504,081.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,504,081.00		8,504,081.00	8,504,081.00-		
				Total by Grant Number		8,504,081.00		8,504,081.00	8,504,081.00-		
	C8455170122	K	GX	P268K1317870		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
				Sub Total by BU Type		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
				Total by Grant Number		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
	C6450151106	K	GX	P268K1402640		10,683,478.00		10,200,994.00	10,200,994.00-	482,484.00	
				Sub Total by BU Type		10,683,478.00		10,200,994.00	10,200,994.00-	482,484.00	
				Total by Grant Number		10,683,478.00		10,200,994.00	10,200,994.00-	482,484.00	
	C7455104205	K	GX	P268K1417840		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
				Sub Total by BU Type		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
				Total by Grant Number		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
	C8455170123	K	GX	P268K1417870		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
				Sub Total by BU Type		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
				Total by Grant Number		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
	C6450151107	K	GX	P268K1502640		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
				Sub Total by BU Type		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
				Total by Grant Number		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
	C7455104206	K	GX	P268K1517840		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
				Sub Total by BU Type		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
				Total by Grant Number		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
	C8455170124	K	GX	P268K1517870		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
				Sub Total by BU Type		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
				Total by Grant Number		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
	C6450151108	K	GX	P268K1602640		9,948,291.00	88,104.00	4,859,685.00	4,859,685.00-	5,088,606.00	
				Sub Total by BU Type		9,948,291.00	88,104.00	4,859,685.00	4,859,685.00-	5,088,606.00	
				Total by Grant Number		9,948,291.00	88,104.00	4,859,685.00	4,859,685.00-	5,088,606.00	
	C7455104207	K	GX	P268K1617840		9,010,678.00	92,448.00	4,276,029.00	4,276,029.00-	4,734,649.00	
				Sub Total by BU Type		9,010,678.00	92,448.00	4,276,029.00	4,276,029.00-	4,734,649.00	
				Total by Grant Number		9,010,678.00	92,448.00	4,276,029.00	4,276,029.00-	4,734,649.00	
	C8455170125	K	GX	P268K1617870		12,262,932.00	8,097.00	5,822,637.00	5,822,637.00-	6,440,295.00	
				Sub Total by BU Type		12,262,932.00	8,097.00	5,822,637.00	5,822,637.00-	6,440,295.00	
				Total by Grant Number		12,262,932.00	8,097.00	5,822,637.00	5,822,637.00-	6,440,295.00	
	50441219		GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50148296	K	GX	P375A0602640		54,155.00		54,155.00	54,155.00-		
				Sub Total by BU Type		54,155.00		54,155.00	54,155.00-		
				Total by Grant Number		54,155.00		54,155.00	54,155.00-		
	50348601	K	GX	P375A0617840		51,050.00		51,050.00	51,050.00-		
				Sub Total by BU Type		51,050.00		51,050.00	51,050.00-		
				Total by Grant Number		51,050.00		51,050.00	51,050.00-		
	50448057	N	GX	P375A0617870		135,151.00		135,151.00	135,151.00-		
				Sub Total by BU Type		135,151.00		135,151.00	135,151.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		135,151.00		135,151.00	135,151.00-		
	50148302	K	GX	P375A0702640		74,335.00		74,335.00	74,335.00-		
				Sub Total by BU Type		74,335.00		74,335.00	74,335.00-		
				Total by Grant Number		74,335.00		74,335.00	74,335.00-		
	50348602	K	GX	P375A0717840		46,907.00		46,907.00	46,907.00-		
				Sub Total by BU Type		46,907.00		46,907.00	46,907.00-		
				Total by Grant Number		46,907.00		46,907.00	46,907.00-		
	50448058	N	GX	P375A0717870		157,074.00		157,074.00	157,074.00-		
				Sub Total by BU Type		157,074.00		157,074.00	157,074.00-		
				Total by Grant Number		157,074.00		157,074.00	157,074.00-		
	50148315	K	GX	P375A0802640		88,689.00		88,689.00	88,689.00-		
				Sub Total by BU Type		88,689.00		88,689.00	88,689.00-		
				Total by Grant Number		88,689.00		88,689.00	88,689.00-		
	50348603	K	GX	P375A0817840		60,863.00		60,863.00	60,863.00-		
				Sub Total by BU Type		60,863.00		60,863.00	60,863.00-		
				Total by Grant Number		60,863.00		60,863.00	60,863.00-		
	50448059	N	GX	P375A0817870		137,671.00		137,671.00	137,671.00-		
				Sub Total by BU Type		137,671.00		137,671.00	137,671.00-		
				Total by Grant Number		137,671.00		137,671.00	137,671.00-		
	C6450151402	N	GX	P375A0902640		100,940.00		100,940.00	100,940.00-		
				Sub Total by BU Type		100,940.00		100,940.00	100,940.00-		
				Total by Grant Number		100,940.00		100,940.00	100,940.00-		
	C7455114601	K	GX	P375A0917840		65,859.00		65,859.00	65,859.00-		
				Sub Total by BU Type		65,859.00		65,859.00	65,859.00-		
				Total by Grant Number		65,859.00		65,859.00	65,859.00-		
	C8455140126	K	GX	P375A0917870		160,744.00		160,744.00	160,744.00-		
				Sub Total by BU Type		160,744.00		160,744.00	160,744.00-		
				Total by Grant Number		160,744.00		160,744.00	160,744.00-		
	C6450151403	N	GX	P375A1002640		39,763.00		39,763.00	39,763.00-		
				Sub Total by BU Type		39,763.00		39,763.00	39,763.00-		
				Total by Grant Number		39,763.00		39,763.00	39,763.00-		
	C7455114602	K	GX	P375A1017840		40,566.00		40,566.00	40,566.00-		
				Sub Total by BU Type		40,566.00		40,566.00	40,566.00-		
				Total by Grant Number		40,566.00		40,566.00	40,566.00-		
	C8455140132	K	GX	P375A1017870		203,770.70		203,770.70	203,770.70-		
				Sub Total by BU Type		203,770.70		203,770.70	203,770.70-		
				Total by Grant Number		203,770.70		203,770.70	203,770.70-		
	50148297	K	GX	P376S0602640		37,825.00		37,825.00	37,825.00-		
				Sub Total by BU Type		37,825.00		37,825.00	37,825.00-		
				Total by Grant Number		37,825.00		37,825.00	37,825.00-		
	50348650	K	GX	P376S0617840		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448067	N	GX	P376S0617870		36,116.00		36,116.00	36,116.00-		
				Sub Total by BU Type		36,116.00		36,116.00	36,116.00-		
				Total by Grant Number		36,116.00		36,116.00	36,116.00-		
	50148303	K	GX	P376S0702640		103,496.00		103,496.00	103,496.00-		
				Sub Total by BU Type		103,496.00		103,496.00	103,496.00-		
				Total by Grant Number		103,496.00		103,496.00	103,496.00-		
	50348651	K	GX	P376S0717840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448068	N	GX	P376S0717870		42,787.00		42,787.00	42,787.00-		
				Sub Total by BU Type		42,787.00		42,787.00	42,787.00-		
				Total by Grant Number		42,787.00		42,787.00	42,787.00-		
	50148316	K	GX	P376S0802640		73,916.00		73,916.00	73,916.00-		
				Sub Total by BU Type		73,916.00		73,916.00	73,916.00-		
				Total by Grant Number		73,916.00		73,916.00	73,916.00-		
	50348652	K	GX	P376S0817840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448069	N	GX	P376S0817870		38,103.00		38,103.00	38,103.00-		
				Sub Total by BU Type		38,103.00		38,103.00	38,103.00-		
				Total by Grant Number		38,103.00		38,103.00	38,103.00-		
	C6450151502	N	GX	P376S0902640		42,983.00		42,983.00	42,983.00-		
				Sub Total by BU Type		42,983.00		42,983.00	42,983.00-		
				Total by Grant Number		42,983.00		42,983.00	42,983.00-		
	C7455114701	K	GX	P376S0917840		16,211.00		16,211.00	16,211.00-		
				Sub Total by BU Type		16,211.00		16,211.00	16,211.00-		
				Total by Grant Number		16,211.00		16,211.00	16,211.00-		
	C8455140127	K	GX	P376S0917870		64,838.00		64,838.00	64,838.00-		
				Sub Total by BU Type		64,838.00		64,838.00	64,838.00-		
				Total by Grant Number		64,838.00		64,838.00	64,838.00-		
	C6450151503	N	GX	P376S1002640		84,605.00		84,605.00	84,605.00-		
				Sub Total by BU Type		84,605.00		84,605.00	84,605.00-		
				Total by Grant Number		84,605.00		84,605.00	84,605.00-		
	C7455114702	K	GX	P376S1017840		30,507.00		30,507.00	30,507.00-		
				Sub Total by BU Type		30,507.00		30,507.00	30,507.00-		
				Total by Grant Number		30,507.00		30,507.00	30,507.00-		
	C8455140133	K	GX	P376S1017870		84,889.00		84,889.00	84,889.00-		
				Sub Total by BU Type		84,889.00		84,889.00	84,889.00-		
				Total by Grant Number		84,889.00		84,889.00	84,889.00-		
	50141628		GX	P378A080002		24,647.33		10,332.91	10,332.91-	14,314.42	
				Sub Total by BU Type		24,647.33		10,332.91	10,332.91-	14,314.42	
				Total by Grant Number		24,647.33		10,332.91	10,332.91-	14,314.42	
	C8455140128	K	GX	P379T0917870		14,000.00		14,000.00	14,000.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	C8455140129	K	GX	P379T1017870		26,000.00		26,000.00	26,000.00-		
				Sub Total by BU Type		26,000.00		26,000.00	26,000.00-		
				Total by Grant Number		26,000.00		26,000.00	26,000.00-		
	C8455140134	K	GX	P379T1117870		43,730.00		42,000.00	42,000.00-	1,730.00	
				Sub Total by BU Type		43,730.00		42,000.00	42,000.00-	1,730.00	
				Total by Grant Number		43,730.00		42,000.00	42,000.00-	1,730.00	
	C8455140137	K	GX	P379T1217870		31,002.00		31,002.00	31,002.00-		
				Sub Total by BU Type		31,002.00		31,002.00	31,002.00-		
				Total by Grant Number		31,002.00		31,002.00	31,002.00-		
	C8455140140	K	GX	P379T1317870		10,500.00		10,500.00	10,500.00-		
				Sub Total by BU Type		10,500.00		10,500.00	10,500.00-		
				Total by Grant Number		10,500.00		10,500.00	10,500.00-		
	C8455140143	K	GX	P379T1417870		19,740.00		19,740.00	19,740.00-		
				Sub Total by BU Type		19,740.00		19,740.00	19,740.00-		
				Total by Grant Number		19,740.00		19,740.00	19,740.00-		
	C8455140146	K	GX	P379T1517870		30,946.00		30,946.00	30,946.00-		
				Sub Total by BU Type		30,946.00		30,946.00	30,946.00-		
				Total by Grant Number		30,946.00		30,946.00	30,946.00-		
	C8455140149	K	GX	P379T1617870		18,540.00		7,416.00	7,416.00-	11,124.00	
				Sub Total by BU Type		18,540.00		7,416.00	7,416.00-	11,124.00	
				Total by Grant Number		18,540.00		7,416.00	7,416.00-	11,124.00	
	C6450151606	K	GX	P408A1302640		5,238.00		5,238.00	5,238.00-		
				Sub Total by BU Type		5,238.00		5,238.00	5,238.00-		
				Total by Grant Number		5,238.00		5,238.00	5,238.00-		
	50441604		GP	SBI424310				2,148.81	2,148.81-	2,148.81-	
				Sub Total by BU Type				2,148.81	2,148.81-	2,148.81-	
				Total by Grant Number				2,148.81	2,148.81-	2,148.81-	
	50448241		GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261		GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50448281		GY	SLEAP 05-06				13,264.00	13,264.00-	13,264.00-	
				Sub Total by BU Type				13,264.00	13,264.00-	13,264.00-	
				Total by Grant Number				13,264.00	13,264.00-	13,264.00-	
	50448292		GY	SLEAP 06-07				13,400.00	13,400.00-	13,400.00-	
				Sub Total by BU Type				13,400.00	13,400.00-	13,400.00-	
				Total by Grant Number				13,400.00	13,400.00-	13,400.00-	
	50448302		GY	SLEAP 07-08				10,528.00	10,528.00-	10,528.00-	
				Sub Total by BU Type				10,528.00	10,528.00-	10,528.00-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,528.00	10,528.00-	10,528.00-	
	50448308		GY	SLEAP 08-09				9,927.00	9,927.00-	9,927.00-	
				Sub Total by BU Type				9,927.00	9,927.00-	9,927.00-	
				Total by Grant Number				9,927.00	9,927.00-	9,927.00-	
	50142634		GX	SU-83351001-0		9,888.00		9,888.00	9,888.00-		
				Sub Total by BU Type		9,888.00		9,888.00	9,888.00-		
				Total by Grant Number		9,888.00		9,888.00	9,888.00-		
	50441202		GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212		GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222		GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224		GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229		GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441296		GY	S367B060024 & S367B060024A				35,776.97	35,776.97-	35,776.97-	
				Sub Total by BU Type				35,776.97	35,776.97-	35,776.97-	
				Total by Grant Number				35,776.97	35,776.97-	35,776.97-	
	50142633		GX	T-36-R-1		17,049.02		1,471.83	1,471.83-	15,577.19	
				Sub Total by BU Type		17,049.02		1,471.83	1,471.83-	15,577.19	
				Total by Grant Number		17,049.02		1,471.83	1,471.83-	15,577.19	
	50441275		GY	T-37-1				2,870.00	2,870.00-	2,870.00-	
				Sub Total by BU Type				2,870.00	2,870.00-	2,870.00-	
				Total by Grant Number				2,870.00	2,870.00-	2,870.00-	
	50441248		GY	T195N020046				309,836.09	309,836.09-	309,836.09-	
				Sub Total by BU Type				309,836.09	309,836.09-	309,836.09-	
				Total by Grant Number				309,836.09	309,836.09-	309,836.09-	
	50441215		GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243		GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276		GY	000010-16-MSP-06				14,835.96	14,835.96-	14,835.96-	
				Sub Total by BU Type				14,835.96	14,835.96-	14,835.96-	
				Total by Grant Number				14,835.96	14,835.96-	14,835.96-	
	50441238		GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256		GY	000013M-04				3,967.92	3,967.92-	3,967.92-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201		GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	N	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249		GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627		GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603		GX	03LHHNE001		27,000.00		22,844.41	22,844.41-	4,155.59	
				Sub Total by BU Type		27,000.00		22,844.41	22,844.41-	4,155.59	
	50441251		GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259		GY	03LHHNE001				14,920.93	14,920.93-	14,920.93-	
	50441266		GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
	50441278		GY	03LHHNE001				18,789.96	18,789.96-	18,789.96-	
	50441289		GY	03LHHNE001				19,886.18	19,886.18-	19,886.18-	
				Sub Total by BU Type				59,098.94	59,098.94-	59,098.94-	
				Total by Grant Number		27,000.00		81,943.35	81,943.35-	54,943.35-	
	50142626		GX	04-CS-11020000-076		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	50141627		GX	04-023-08-003		9,000.00		7,593.11	7,593.11-	1,406.89	
				Sub Total by BU Type		9,000.00		7,593.11	7,593.11-	1,406.89	
				Total by Grant Number		9,000.00		7,593.11	7,593.11-	1,406.89	
	50141619		GX	05-9205-3508		600.00		600.00	600.00-		
				Sub Total by BU Type		600.00		600.00	600.00-		
				Total by Grant Number		600.00		600.00	600.00-		
	50142627		GX	06-CS-11020700-031 M1		61,848.05		57,653.00	57,653.00-	4,195.05	
				Sub Total by BU Type		61,848.05		57,653.00	57,653.00-	4,195.05	
				Total by Grant Number		61,848.05		57,653.00	57,653.00-	4,195.05	
	50441444		GS	06-03-191				59,999.44	59,999.44-	59,999.44-	
				Sub Total by BU Type				59,999.44	59,999.44-	59,999.44-	
				Total by Grant Number				59,999.44	59,999.44-	59,999.44-	
	50441294		GY	06LHHNE001				19,998.65	19,998.65-	19,998.65-	
	50441305		GY	06LHHNE001				20,797.28	20,797.28-	20,797.28-	
				Sub Total by BU Type				40,795.93	40,795.93-	40,795.93-	
				Total by Grant Number				40,795.93	40,795.93-	40,795.93-	
	50142632		GX	07-CS-11020700-038		7,650.00		1,668.37	1,668.37-	5,981.63	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,650.00		1,668.37	1,668.37-	5,981.63	
				Total by Grant Number		7,650.00		1,668.37	1,668.37-	5,981.63	
	50441447		GS	07-011				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441446		GS	07-020				600.00	600.00-	600.00-	
				Sub Total by BU Type				600.00	600.00-	600.00-	
				Total by Grant Number				600.00	600.00-	600.00-	
	50445303		GY	07-6				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50343400	N	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	
				Total by Grant Number		47,449.12				47,449.12	
	50441449		GS	08-010				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441450		GS	08-014				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
				Total by Grant Number				1,450.00	1,450.00-	1,450.00-	
	50441452		GS	09-012				1,440.00	1,440.00-	1,440.00-	
				Sub Total by BU Type				1,440.00	1,440.00-	1,440.00-	
				Total by Grant Number				1,440.00	1,440.00-	1,440.00-	
	50142600		GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602		GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244		GY	1D04RH00812-01				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type				22,800.00	22,800.00-	22,800.00-	
				Total by Grant Number				22,800.00	22,800.00-	22,800.00-	
50441399	50441216		GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220		GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242		GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
	50348450		IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
	50142640		GX	15.808		40,000.00		25,618.49	25,618.49-	14,381.51	
				Sub Total by BU Type		40,000.00		25,618.49	25,618.49-	14,381.51	
				Total by Grant Number		40,000.00		25,618.49	25,618.49-	14,381.51	
	50348449		IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
	50348448		IS	17		7,079.00		7,079.00	7,079.00-		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00-		
				Total by Grant Number		7,079.00		7,079.00	7,079.00-		
	50348447		IS	18		7,875.00		7,875.00	7,875.00-		
				Sub Total by BU Type		7,875.00		7,875.00	7,875.00-		
				Total by Grant Number		7,875.00		7,875.00	7,875.00-		
	50348446		IS	19		10,629.00		10,629.00	10,629.00-		
				Sub Total by BU Type		10,629.00		10,629.00	10,629.00-		
				Total by Grant Number		10,629.00		10,629.00	10,629.00-		
	50441277		GY	2 P20 RR016469-05				116,433.00	116,433.00-	116,433.00-	
				Sub Total by BU Type				116,433.00	116,433.00-	116,433.00-	
				Total by Grant Number				116,433.00	116,433.00-	116,433.00-	
	50441290		GY	2 P20 RR016469-06				124,698.00	124,698.00-	124,698.00-	
				Sub Total by BU Type				124,698.00	124,698.00-	124,698.00-	
				Total by Grant Number				124,698.00	124,698.00-	124,698.00-	
	50441297		GY	2 P20 RR016469-07				118,182.11	118,182.11-	118,182.11-	
				Sub Total by BU Type				118,182.11	118,182.11-	118,182.11-	
				Total by Grant Number				118,182.11	118,182.11-	118,182.11-	
	50441306		GY	2 P20 RR016469-08				133,534.59	133,534.59-	133,534.59-	
				Sub Total by BU Type				133,534.59	133,534.59-	133,534.59-	
				Total by Grant Number				133,534.59	133,534.59-	133,534.59-	
	50441313		GY	2P20 RR016469-09				1,624.19	1,624.19-	1,624.19-	
				Sub Total by BU Type				1,624.19	1,624.19-	1,624.19-	
				Total by Grant Number				1,624.19	1,624.19-	1,624.19-	
	50441265		GY	2P20RR016469-04				122,769.00	122,769.00-	122,769.00-	
				Sub Total by BU Type				122,769.00	122,769.00-	122,769.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	50348445		IS	20		7,812.00		7,812.00	7,812.00-		
				Sub Total by BU Type		7,812.00		7,812.00	7,812.00-		
				Total by Grant Number		7,812.00		7,812.00	7,812.00-		
	50445245		GY	2003-WA-BX-0012				198,141.00	198,141.00-	198,141.00-	
				Sub Total by BU Type				198,141.00	198,141.00-	198,141.00-	
				Total by Grant Number				198,141.00	198,141.00-	198,141.00-	
	50441656		GP	2005-2006				17,026.59	17,026.59-	17,026.59-	
				Sub Total by BU Type				17,026.59	17,026.59-	17,026.59-	
				Total by Grant Number				17,026.59	17,026.59-	17,026.59-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441655		GP	2006-0833				96,945.57	96,945.57-	96,945.57-	
				Sub Total by BU Type				96,945.57	96,945.57-	96,945.57-	
				Total by Grant Number				96,945.57	96,945.57-	96,945.57-	
	50348444		IS	21		7,732.00		7,732.00	7,732.00-		
				Sub Total by BU Type		7,732.00		7,732.00	7,732.00-		
				Total by Grant Number		7,732.00		7,732.00	7,732.00-		
	50441218		GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234		GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252		GY	24124				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214		GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50143491		GX	2617070062001		500.00				500.00	
				Sub Total by BU Type		500.00				500.00	
				Total by Grant Number		500.00				500.00	
	50441274		GY	3H74MC00024A				27,243.30	27,243.30-	27,243.30-	
				Sub Total by BU Type				27,243.30	27,243.30-	27,243.30-	
				Total by Grant Number				27,243.30	27,243.30-	27,243.30-	
	50142631		GX	34-5150-2022-007		7,450.00		7,450.00	7,450.00-		
				Sub Total by BU Type		7,450.00		7,450.00	7,450.00-		
				Total by Grant Number		7,450.00		7,450.00	7,450.00-		
	50142638		GX	34-5150-2022-008		3,000.00		2,949.00	2,949.00-	51.00	
				Sub Total by BU Type		3,000.00		2,949.00	2,949.00-	51.00	
				Total by Grant Number		3,000.00		2,949.00	2,949.00-	51.00	
	50142642		GX	34-5150-2037-009		10,450.00		4,450.77	4,450.77-	5,999.23	
				Sub Total by BU Type		10,450.00		4,450.77	4,450.77-	5,999.23	
				Total by Grant Number		10,450.00		4,450.77	4,450.77-	5,999.23	
	50445445		GS	3586M-FY2006				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441227		GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441		GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246		GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608		GY	4900050142608		16,000.00		14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00		14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00		14,286.00	14,286.00-	1,714.00	
	50142609		GX	4900050142609		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
	50142610		GX	4900050142610		99,600.00		85,143.01	85,143.01-	14,456.99	
				Sub Total by BU Type		99,600.00		85,143.01	85,143.01-	14,456.99	
				Total by Grant Number		99,600.00		85,143.01	85,143.01-	14,456.99	
	50142611		GX	4900050142611		16,594.96		16,510.90	16,510.90-	84.06	
				Sub Total by BU Type		16,594.96		16,510.90	16,510.90-	84.06	
				Total by Grant Number		16,594.96		16,510.90	16,510.90-	84.06	
	50141610		GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611		GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613		GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612		GX	490080119384		25,251.00		20,699.04	20,699.04-	4,551.96	
				Sub Total by BU Type		25,251.00		20,699.04	20,699.04-	4,551.96	
				Total by Grant Number		25,251.00		20,699.04	20,699.04-	4,551.96	
	50141614		GX	490080119385		5,525.00		1,329.33	1,329.33-	4,195.67	
				Sub Total by BU Type		5,525.00		1,329.33	1,329.33-	4,195.67	
				Total by Grant Number		5,525.00		1,329.33	1,329.33-	4,195.67	
	50141615		GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616		GX	490080119387		62,587.00		50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00		50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00		50,434.85	50,434.85-	12,152.15	
	50141617		GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605		GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606		GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613		GX	490080229231		26,200.00		26,200.00	26,200.00-		
				Sub Total by BU Type		26,200.00		26,200.00	26,200.00-		
				Total by Grant Number		26,200.00		26,200.00	26,200.00-		
	50142614		GX	490080229232		31,760.00		27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00		27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00		27,992.00	27,992.00-	3,768.00	
	50142615		GX	490080229233		6,119.00		6,054.70	6,054.70-	64.30	
				Sub Total by BU Type		6,119.00		6,054.70	6,054.70-	64.30	
				Total by Grant Number		6,119.00		6,054.70	6,054.70-	64.30	
	50142617		GX	490080229237		27,500.00		27,500.00	27,500.00-		
				Sub Total by BU Type		27,500.00		27,500.00	27,500.00-		
				Total by Grant Number		27,500.00		27,500.00	27,500.00-		
	50142618		IS	490080229238				431.29	431.29-	431.29-	
				Sub Total by BU Type				431.29	431.29-	431.29-	
				Total by Grant Number				431.29	431.29-	431.29-	
	50142619		GX	490080229239		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		7,000.00		7,000.00	7,000.00-		
				Total by Grant Number		7,000.00		7,000.00	7,000.00-		
	50142620		GX	490080229240		950.00		923.26	923.26-	26.74	
				Sub Total by BU Type		950.00		923.26	923.26-	26.74	
				Total by Grant Number		950.00		923.26	923.26-	26.74	
	50142621		GX	490080229241		49,953.30		28,824.11	28,824.11-	21,129.19	
				Sub Total by BU Type		49,953.30		28,824.11	28,824.11-	21,129.19	
				Total by Grant Number		49,953.30		28,824.11	28,824.11-	21,129.19	
	50142623		GX	490080229243		1,650.00		109.38	109.38-	1,540.62	
				Sub Total by BU Type		1,650.00		109.38	109.38-	1,540.62	
				Total by Grant Number		1,650.00		109.38	109.38-	1,540.62	
	50142624		GX	490080229244		4,226.00		2,779.78	2,779.78-	1,446.22	
				Sub Total by BU Type		4,226.00		2,779.78	2,779.78-	1,446.22	
				Total by Grant Number		4,226.00		2,779.78	2,779.78-	1,446.22	
	50142625		GX	490080229245		2,100.00		1,443.39	1,443.39-	656.61	
				Sub Total by BU Type		2,100.00		1,443.39	1,443.39-	656.61	
				Total by Grant Number		2,100.00		1,443.39	1,443.39-	656.61	
	50143607		GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50148628		GX	490080554028		125,000.00		55,950.00	55,950.00-	69,050.00	
				Sub Total by BU Type		125,000.00		55,950.00	55,950.00-	69,050.00	
				Total by Grant Number		125,000.00		55,950.00	55,950.00-	69,050.00	
	50148629		GX	490080554029		275,000.00		231,680.50	231,680.50-	43,319.50	
				Sub Total by BU Type		275,000.00		231,680.50	231,680.50-	43,319.50	
				Total by Grant Number		275,000.00		231,680.50	231,680.50-	43,319.50	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50145650		IS	490080559500				349,212.70	349,212.70-	349,212.70-	
				Sub Total by BU Type				349,212.70	349,212.70-	349,212.70-	
				Total by Grant Number				349,212.70	349,212.70-	349,212.70-	
	50145651		IS	490080559501				2,732.63	2,732.63-	2,732.63-	
				Sub Total by BU Type				2,732.63	2,732.63-	2,732.63-	
				Total by Grant Number				2,732.63	2,732.63-	2,732.63-	
	50148604		GX	490080854011		200,000.00		167,754.00	167,754.00-	32,246.00	
				Sub Total by BU Type		200,000.00		167,754.00	167,754.00-	32,246.00	
				Total by Grant Number		200,000.00		167,754.00	167,754.00-	32,246.00	
	50148605		GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606		GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607		GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608		GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609		GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610		GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612		GX	490080854019		200,000.00		44,485.50	44,485.50-	155,514.50	
				Sub Total by BU Type		200,000.00		44,485.50	44,485.50-	155,514.50	
				Total by Grant Number		200,000.00		44,485.50	44,485.50-	155,514.50	
	50148613		GX	490080854020		200,000.00		126,713.00	126,713.00-	73,287.00	
				Sub Total by BU Type		200,000.00		126,713.00	126,713.00-	73,287.00	
				Total by Grant Number		200,000.00		126,713.00	126,713.00-	73,287.00	
	50148614		GX	490080854021		225,000.00		136,729.35	136,729.35-	88,270.65	
	50148621		GX	490080854021		125,000.00		57,282.00	57,282.00-	67,718.00	
				Sub Total by BU Type		350,000.00		194,011.35	194,011.35-	155,988.65	
				Total by Grant Number		350,000.00		194,011.35	194,011.35-	155,988.65	
	50148617		GX	490080854022		200,000.00		55,790.00	55,790.00-	144,210.00	
				Sub Total by BU Type		200,000.00		55,790.00	55,790.00-	144,210.00	
				Total by Grant Number		200,000.00		55,790.00	55,790.00-	144,210.00	
	50148618		GX	490080854023		200,000.00		134,544.00	134,544.00-	65,456.00	
	50148622		GX	490080854023		225,000.00		216,851.00	216,851.00-	8,149.00	
				Sub Total by BU Type		425,000.00		351,395.00	351,395.00-	73,605.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		425,000.00		351,395.00	351,395.00-	73,605.00	
	50148619		GX	490080854024		225,000.00		136,009.80	136,009.80-	88,990.20	
	50148623		GX	490080854024		200,000.00		99,307.00	99,307.00-	100,693.00	
				Sub Total by BU Type		425,000.00		235,316.80	235,316.80-	189,683.20	
				Total by Grant Number		425,000.00		235,316.80	235,316.80-	189,683.20	
	50148625		GX	490080854025		125,000.00		60,035.00	60,035.00-	64,965.00	
				Sub Total by BU Type		125,000.00		60,035.00	60,035.00-	64,965.00	
				Total by Grant Number		125,000.00		60,035.00	60,035.00-	64,965.00	
	50148626		GX	490080854026		275,000.00		219,855.00	219,855.00-	55,145.00	
				Sub Total by BU Type		275,000.00		219,855.00	219,855.00-	55,145.00	
				Total by Grant Number		275,000.00		219,855.00	219,855.00-	55,145.00	
	50148627		GX	490080854027		150,000.00		101,089.35	101,089.35-	48,910.65	
				Sub Total by BU Type		150,000.00		101,089.35	101,089.35-	48,910.65	
				Total by Grant Number		150,000.00		101,089.35	101,089.35-	48,910.65	
	50148630		GX	490080854030		150,000.00		97,263.20	97,263.20-	52,736.80	
				Sub Total by BU Type		150,000.00		97,263.20	97,263.20-	52,736.80	
				Total by Grant Number		150,000.00		97,263.20	97,263.20-	52,736.80	
	50342000		GY	492082229392		92,244.00		195,868.97	195,868.97-	103,624.97-	
				Sub Total by BU Type		92,244.00		195,868.97	195,868.97-	103,624.97-	
				Total by Grant Number		92,244.00		195,868.97	195,868.97-	103,624.97-	
	50344410		IS	492082449410				35,753.71	35,753.71-	35,753.71-	
				Sub Total by BU Type				35,753.71	35,753.71-	35,753.71-	
				Total by Grant Number				35,753.71	35,753.71-	35,753.71-	
	50348400		GY	492082887107				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Sub Total by BU Type				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Total by Grant Number				9,534,978.60	9,534,978.60-	9,534,978.60-	
	50348405		GY	4920828871072				1,324.25-	1,324.25	1,324.25	
				Sub Total by BU Type				1,324.25-	1,324.25	1,324.25	
				Total by Grant Number				1,324.25-	1,324.25	1,324.25	
	50441211		GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206		GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207		GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390		GY	493083886010				19,522.00	19,522.00-	19,522.00-	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50142622		GX	5 P20 RR016469-05		12,680.00		11,888.21	11,888.21-	791.79	
				Sub Total by BU Type		12,680.00		11,888.21	11,888.21-	791.79	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,680.00		11,888.21	11,888.21-	791.79	
	50441440		GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604		GX	5281B000027		51,400.00		35,691.60	35,691.60-	15,708.40	
				Sub Total by BU Type		51,400.00		35,691.60	35,691.60-	15,708.40	
				Total by Grant Number		51,400.00		35,691.60	35,691.60-	15,708.40	
	50441267		GY	5603001Z002825				55,580.89	55,580.89-	55,580.89-	
				Sub Total by BU Type				55,580.89	55,580.89-	55,580.89-	
				Total by Grant Number				55,580.89	55,580.89-	55,580.89-	
	50441282		GY	5603001Z00282501				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	50365500		IS	650382556560				417,382.29	417,382.29-	417,382.29-	
				Sub Total by BU Type				417,382.29	417,382.29-	417,382.29-	
				Total by Grant Number				417,382.29	417,382.29-	417,382.29-	
	50441287		GY	6603001Z002826				55,564.54	55,564.54-	55,564.54-	
	50441295		GY	6603001Z002826				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				57,564.54	57,564.54-	57,564.54-	
				Total by Grant Number				57,564.54	57,564.54-	57,564.54-	
	50441293		GY	7603001Z002827				55,311.22	55,311.22-	55,311.22-	
				Sub Total by BU Type				55,311.22	55,311.22-	55,311.22-	
				Total by Grant Number				55,311.22	55,311.22-	55,311.22-	
	50142628		GX	80229248		74,134.08		71,706.88	71,706.88-	2,427.20	
				Sub Total by BU Type		74,134.08		71,706.88	71,706.88-	2,427.20	
				Total by Grant Number		74,134.08		71,706.88	71,706.88-	2,427.20	
	50142629		GX	80229249		72,131.64		72,124.18	72,124.18-	7.46	
				Sub Total by BU Type		72,131.64		72,124.18	72,124.18-	7.46	
				Total by Grant Number		72,131.64		72,124.18	72,124.18-	7.46	
	50142635		GX	80229255-1		15,000.00		5,897.81	5,897.81-	9,102.19	
				Sub Total by BU Type		15,000.00		5,897.81	5,897.81-	9,102.19	
				Total by Grant Number		15,000.00		5,897.81	5,897.81-	9,102.19	
	50142636		GX	80229256-2		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	50142637		GX	80229257-3		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	C8550174510		UN	85-5017-0120-120				650.00	650.00-	650.00-	
				Sub Total by BU Type				650.00	650.00-	650.00-	
				Total by Grant Number				650.00	650.00-	650.00-	
	50142601		GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441304		GY	8603001Z002828				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	50441253		GY	870017-16-MSP-05				59,351.98	59,351.98-	59,351.98-	
				Sub Total by BU Type				59,351.98	59,351.98-	59,351.98-	
				Total by Grant Number				59,351.98	59,351.98-	59,351.98-	
	50141618		GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602		GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606		GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605		GX	942300-248-9C6-02		45,619.00		43,486.13	43,486.13-	2,132.87	
				Sub Total by BU Type		45,619.00		43,486.13	43,486.13-	2,132.87	
				Total by Grant Number		45,619.00		43,486.13	43,486.13-	2,132.87	
	50143600		GX	942300-248I1P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602		GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606		GX	942300-743NCP-02		25,290.00		23,770.50	23,770.50-	1,519.50	
	50141609		GX	942300-743NCP-02		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600		GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607		GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413		GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414		GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203		GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225		GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250		GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233		GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204		GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221		GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
	50441312		GY	9603001Z002829				34,952.98	34,952.98-	34,952.98-	
				Sub Total by BU Type				34,952.98	34,952.98-	34,952.98-	
				Total by Grant Number				34,952.98	34,952.98-	34,952.98-	
	50441210		GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
	50148243	K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
	50327764		IS	99				54,408.90	54,408.90-	54,408.90-	
				Sub Total by BU Type				54,408.90	54,408.90-	54,408.90-	
				Total by Grant Number				54,408.90	54,408.90-	54,408.90-	
	50148244	K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
	50441213		GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2511214330	K	UN	ARRA CLEAN DIESEL		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
				Sub Total by BU Type		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
				Total by Grant Number		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
	U2417080001	N	GX	B299B0500620		704,730.00		704,730.00	704,730.00-		
				Sub Total by BU Type		704,730.00		704,730.00	704,730.00-		
				Total by Grant Number		704,730.00		704,730.00	704,730.00-		
	U3988470410	N	GX	E0AHP18890RA		9,242.00		9,242.00	9,242.00-		
				Sub Total by BU Type		9,242.00		9,242.00	9,242.00-		
				Total by Grant Number		9,242.00		9,242.00	9,242.00-		
	U4403101002	K	GX	G02HP2798600		404,598.00	39,940.50	153,295.10	153,295.10-	251,302.90	
				Sub Total by BU Type		404,598.00	39,940.50	153,295.10	153,295.10-	251,302.90	
				Total by Grant Number		404,598.00	39,940.50	153,295.10	153,295.10-	251,302.90	
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	N	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	N	GB	H133G0401180	450,000.00			220,317.00	229,683.00	220,317.00-	
				Sub Total by BU Type	450,000.00			220,317.00	229,683.00	220,317.00-	
U4410101001	U3455072017	N	GX	H133G0401180				229,683.00	229,683.00-	229,683.00-	
				Sub Total by BU Type				229,683.00	229,683.00-	229,683.00-	
				Total by Grant Number	450,000.00			450,000.00		450,000.00-	
	U4410101003	N	GX	H133G0800230		600,000.00		600,000.00	600,000.00-		
				Sub Total by BU Type		600,000.00		600,000.00	600,000.00-		
				Total by Grant Number		600,000.00		600,000.00	600,000.00-		
	51CV0148	N	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	N	GX	H324C030075A		396,345.19		396,345.19	396,345.19-		
				Sub Total by BU Type		396,345.19		396,345.19	396,345.19-		
				Total by Grant Number		396,345.19		396,345.19	396,345.19-		
	U2410100016	N	GX	H324D0100130		535,377.27		535,377.27	535,377.27-		
				Sub Total by BU Type		535,377.27		535,377.27	535,377.27-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		535,377.27		535,377.27	535,377.27-		
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	N	GX	H324T0100220		711,798.33		711,798.33	711,798.33-		
				Sub Total by BU Type		711,798.33		711,798.33	711,798.33-		
				Total by Grant Number		711,798.33		711,798.33	711,798.33-		
	U2410100017	N	GX	H324X0100100		4,452,050.50		4,452,050.50	4,452,050.50-		
				Sub Total by BU Type		4,452,050.50		4,452,050.50	4,452,050.50-		
				Total by Grant Number		4,452,050.50		4,452,050.50	4,452,050.50-		
	U2410100013	K	GX	H325A0100280		998,615.05		998,615.05	998,615.05-		
				Sub Total by BU Type		998,615.05		998,615.05	998,615.05-		
				Total by Grant Number		998,615.05		998,615.05	998,615.05-		
	U2410100012	N	GX	H325D0100160		467,831.81		467,831.81	467,831.81-		
				Sub Total by BU Type		467,831.81		467,831.81	467,831.81-		
				Total by Grant Number		467,831.81		467,831.81	467,831.81-		
	U2417070001	K	GX	H325D0300500		795,620.00		795,620.00	795,620.00-		
				Sub Total by BU Type		795,620.00		795,620.00	795,620.00-		
				Total by Grant Number		795,620.00		795,620.00	795,620.00-		
	U2417100007	K	GX	H325D0400200		302,423.56		302,423.56	302,423.56-		
				Sub Total by BU Type		302,423.56		302,423.56	302,423.56-		
				Total by Grant Number		302,423.56		302,423.56	302,423.56-		
	U2417070003	N	GX	H325D0400230		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U2417100034	N	GX	H325D0600400		198,085.90		198,085.90	198,085.90-		
				Sub Total by BU Type		198,085.90		198,085.90	198,085.90-		
				Total by Grant Number		198,085.90		198,085.90	198,085.90-		
	U2417100050	K	GX	H325D0800340		531,126.85		271,491.25	271,491.25-	259,635.60	
				Sub Total by BU Type		531,126.85		271,491.25	271,491.25-	259,635.60	
				Total by Grant Number		531,126.85		271,491.25	271,491.25-	259,635.60	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410100014	N	GX	H325H0100880		797,124.79		797,124.79	797,124.79-		
				Sub Total by BU Type		797,124.79		797,124.79	797,124.79-		
				Total by Grant Number		797,124.79		797,124.79	797,124.79-		
	U2417100001	K	GX	H325H0300480		790,029.37		790,029.37	790,029.37-		
				Sub Total by BU Type		790,029.37		790,029.37	790,029.37-		
				Total by Grant Number		790,029.37		790,029.37	790,029.37-		
	U2417100006	K	GX	H325H0400730		787,315.07		787,315.07	787,315.07-		
				Sub Total by BU Type		787,315.07		787,315.07	787,315.07-		
				Total by Grant Number		787,315.07		787,315.07	787,315.07-		
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2417100009	N	GX	H325K0511510		721,966.30		721,966.30	721,966.30-		
				Sub Total by BU Type		721,966.30		721,966.30	721,966.30-		
				Total by Grant Number		721,966.30		721,966.30	721,966.30-		
	U2417100035	N	GX	H325K0604290		787,087.52		787,087.52	787,087.52-		
				Sub Total by BU Type		787,087.52		787,087.52	787,087.52-		
				Total by Grant Number		787,087.52		787,087.52	787,087.52-		
	U2417100055	N	GX	H325K0803480		799,314.13		799,314.13	799,314.13-		
				Sub Total by BU Type		799,314.13		799,314.13	799,314.13-		
				Total by Grant Number		799,314.13		799,314.13	799,314.13-		
	U2417140036	K	GX	H325K0903310		799,981.00		776,938.22	776,938.22-	23,042.78	
				Sub Total by BU Type		799,981.00		776,938.22	776,938.22-	23,042.78	
				Total by Grant Number		799,981.00		776,938.22	776,938.22-	23,042.78	
	U2417140057	K	GX	H325K1002490		1,199,400.00	1,225.89	1,021,069.44	1,021,069.44-	178,330.56	
				Sub Total by BU Type		1,199,400.00	1,225.89	1,021,069.44	1,021,069.44-	178,330.56	
				Total by Grant Number		1,199,400.00	1,225.89	1,021,069.44	1,021,069.44-	178,330.56	
	U2417140097	K	GX	H325K1403060		499,892.00	9,917.94	100,766.28	100,766.28-	399,125.72	
				Sub Total by BU Type		499,892.00	9,917.94	100,766.28	100,766.28-	399,125.72	
				Total by Grant Number		499,892.00	9,917.94	100,766.28	100,766.28-	399,125.72	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	U3152502220	K	GX	LB657FY2016		250,000.00		249,756.00-	249,756.00	499,756.00	
				Sub Total by BU Type		250,000.00		249,756.00-	249,756.00	499,756.00	
				Total by Grant Number		250,000.00		249,756.00-	249,756.00	499,756.00	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	N	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Sub Total by BU Type		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Total by Grant Number		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
	U4403071004	N	GX	NGT540104000		1,951,900.00		1,951,900.00	1,951,900.00-		
				Sub Total by BU Type		1,951,900.00		1,951,900.00	1,951,900.00-		
				Total by Grant Number		1,951,900.00		1,951,900.00	1,951,900.00-		
	U4405111001	N	GX	NNG04GL84G00		732,244.00		732,243.75	732,243.75-	.25	
				Sub Total by BU Type		732,244.00		732,243.75	732,243.75-	.25	
				Total by Grant Number		732,244.00		732,243.75	732,243.75-	.25	
	U4403071006	N	GX	NNG05GJ03H00		3,340,500.00		3,340,500.00	3,340,500.00-		
				Sub Total by BU Type		3,340,500.00		3,340,500.00	3,340,500.00-		
				Total by Grant Number		3,340,500.00		3,340,500.00	3,340,500.00-		
	U3451013001	N	GX	NNG06GB46G00		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U4403071007	K	GX	NNX07AL56A00		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	U4403071008	N	GX	NNX08AE73A00		750,000.00		749,479.29	749,479.29-	520.71	
				Sub Total by BU Type		750,000.00		749,479.29	749,479.29-	520.71	
				Total by Grant Number		750,000.00		749,479.29	749,479.29-	520.71	
	U4403071009	N	GX	NNX08AV20A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071010	N	GX	NNX09AQ08A00		750,000.00		747,240.87	747,240.87-	2,759.13	
				Sub Total by BU Type		750,000.00		747,240.87	747,240.87-	2,759.13	
				Total by Grant Number		750,000.00		747,240.87	747,240.87-	2,759.13	
	U4403071011	N	GX	NNX09A071A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071012	K	GX	NNX10AN62H00		3,360,000.00	33,264.91	2,939,574.24	2,939,574.24-	420,425.76	
				Sub Total by BU Type		3,360,000.00	33,264.91	2,939,574.24	2,939,574.24-	420,425.76	
				Total by Grant Number		3,360,000.00	33,264.91	2,939,574.24	2,939,574.24-	420,425.76	
	U4403071013	K	GX	NNX11AM06A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071014	K	GX	NNX11AM14A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071015	K	GX	NNX13AB17A00		375,000.00	2,860.18	326,297.57	326,297.57-	48,702.43	
				Sub Total by BU Type		375,000.00	2,860.18	326,297.57	326,297.57-	48,702.43	
				Total by Grant Number		375,000.00	2,860.18	326,297.57	326,297.57-	48,702.43	
	U4403071016	K	GX	NNX13AN16A00		750,000.00	673.33	580,970.48	580,970.48-	169,029.52	
				Sub Total by BU Type		750,000.00	673.33	580,970.48	580,970.48-	169,029.52	
				Total by Grant Number		750,000.00	673.33	580,970.48	580,970.48-	169,029.52	
	U4403071017	K	GX	NNX14AL11A00		100,000.00	299.98	27,777.59	27,777.59-	72,222.41	
				Sub Total by BU Type		100,000.00	299.98	27,777.59	27,777.59-	72,222.41	
				Total by Grant Number		100,000.00	299.98	27,777.59	27,777.59-	72,222.41	
	U4403071018	K	GX	NNX14AN37A00		750,000.00	634.55	255,855.06	255,855.06-	494,144.94	
				Sub Total by BU Type		750,000.00	634.55	255,855.06	255,855.06-	494,144.94	
				Total by Grant Number		750,000.00	634.55	255,855.06	255,855.06-	494,144.94	
	U5405180004	K	GX	NNX15AC95G00		61,898.00	4,902.26	8,737.75	8,737.75-	53,160.25	
				Sub Total by BU Type		61,898.00	4,902.26	8,737.75	8,737.75-	53,160.25	
				Total by Grant Number		61,898.00	4,902.26	8,737.75	8,737.75-	53,160.25	
	U4403071019	K	GX	NNX15AI09H00		575,000.00	9,527.21	31,271.51	31,271.51-	543,728.49	
				Sub Total by BU Type		575,000.00	9,527.21	31,271.51	31,271.51-	543,728.49	
				Total by Grant Number		575,000.00	9,527.21	31,271.51	31,271.51-	543,728.49	
	U4403071020	K	GX	NNX15AK50A00		125,000.00				125,000.00	
				Sub Total by BU Type		125,000.00				125,000.00	
				Total by Grant Number		125,000.00				125,000.00	
	U4403071021	K	GX	NNX15AM82A00		750,000.00				750,000.00	
				Sub Total by BU Type		750,000.00				750,000.00	
				Total by Grant Number		750,000.00				750,000.00	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	N	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	N	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501025	N	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	N	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	N	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	N	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	N	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		163,992.00	163,992.00-		
				Sub Total by BU Type		163,992.00		163,992.00	163,992.00-		
				Total by Grant Number		163,992.00		163,992.00	163,992.00-		
	U3442155043	N	GX	P007A0424780		68,357.00		68,357.00	68,357.00-		
				Sub Total by BU Type		68,357.00		68,357.00	68,357.00-		
				Total by Grant Number		68,357.00		68,357.00	68,357.00-		
	U2423050010	K	GX	P007A0424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501055	N	GX	P007A0424800		424,418.00		424,418.00	424,418.00-		
				Sub Total by BU Type		424,418.00		424,418.00	424,418.00-		
				Total by Grant Number		424,418.00		424,418.00	424,418.00-		
	U5423140018	K	GX	P007A0524550		166,589.00		166,589.00	166,589.00-		
				Sub Total by BU Type		166,589.00		166,589.00	166,589.00-		
				Total by Grant Number		166,589.00		166,589.00	166,589.00-		
	U3442155044	N	GX	P007A0524780		71,419.00		71,419.00	71,419.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		71,419.00		71,419.00	71,419.00-		
				Total by Grant Number		71,419.00		71,419.00	71,419.00-		
	U2423050011	K	GX	P007A0524790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501065	N	GX	P007A0524800		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U5423140020	K	GX	P007A0624550		163,504.00		163,504.00	163,504.00-		
				Sub Total by BU Type		163,504.00		163,504.00	163,504.00-		
				Total by Grant Number		163,504.00		163,504.00	163,504.00-		
	U3442155045	N	GX	P007A0624780		67,352.00		67,352.00	67,352.00-		
				Sub Total by BU Type		67,352.00		67,352.00	67,352.00-		
				Total by Grant Number		67,352.00		67,352.00	67,352.00-		
	U2423050012	K	GX	P007A0624790		547,218.00		547,218.00	547,218.00-		
				Sub Total by BU Type		547,218.00		547,218.00	547,218.00-		
				Total by Grant Number		547,218.00		547,218.00	547,218.00-		
	U4423501075	N	GX	P007A0624800		391,173.00		391,173.00	391,173.00-		
				Sub Total by BU Type		391,173.00		391,173.00	391,173.00-		
				Total by Grant Number		391,173.00		391,173.00	391,173.00-		
	U5423140026	K	GX	P007A0724550		163,266.00		163,266.00	163,266.00-		
				Sub Total by BU Type		163,266.00		163,266.00	163,266.00-		
				Total by Grant Number		163,266.00		163,266.00	163,266.00-		
	U3442155046	N	GX	P007A0724780		84,485.00		84,485.00	84,485.00-		
				Sub Total by BU Type		84,485.00		84,485.00	84,485.00-		
				Total by Grant Number		84,485.00		84,485.00	84,485.00-		
	U2423050013	K	GX	P007A0724790		560,404.00		560,404.00	560,404.00-		
				Sub Total by BU Type		560,404.00		560,404.00	560,404.00-		
				Total by Grant Number		560,404.00		560,404.00	560,404.00-		
	U4423501085	N	GX	P007A0724800		327,335.00		327,335.00	327,335.00-		
				Sub Total by BU Type		327,335.00		327,335.00	327,335.00-		
				Total by Grant Number		327,335.00		327,335.00	327,335.00-		
	U5423140030	K	GX	P007A0824550		146,197.00		146,197.00	146,197.00-		
				Sub Total by BU Type		146,197.00		146,197.00	146,197.00-		
				Total by Grant Number		146,197.00		146,197.00	146,197.00-		
	U3442155047	N	GX	P007A0824780		77,572.00		77,572.00	77,572.00-		
				Sub Total by BU Type		77,572.00		77,572.00	77,572.00-		
				Total by Grant Number		77,572.00		77,572.00	77,572.00-		
	U2423050014	K	GX	P007A0824790		524,947.00		524,947.00	524,947.00-		
				Sub Total by BU Type		524,947.00		524,947.00	524,947.00-		
				Total by Grant Number		524,947.00		524,947.00	524,947.00-		
	U4423501095	N	GX	P007A0824800		296,891.00		296,891.00	296,891.00-		
				Sub Total by BU Type		296,891.00		296,891.00	296,891.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		296,891.00		296,891.00	296,891.00-		
	U5423140035	K	GX	P007A0924550		138,352.00		138,352.00	138,352.00-		
				Sub Total by BU Type		138,352.00		138,352.00	138,352.00-		
				Total by Grant Number		138,352.00		138,352.00	138,352.00-		
	U3442155048	N	GX	P007A0924780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050015	K	GX	P007A0924790		524,189.00		524,189.00	524,189.00-		
				Sub Total by BU Type		524,189.00		524,189.00	524,189.00-		
				Total by Grant Number		524,189.00		524,189.00	524,189.00-		
	U4423501105	N	GX	P007A0924800		283,940.00		283,940.00	283,940.00-		
				Sub Total by BU Type		283,940.00		283,940.00	283,940.00-		
				Total by Grant Number		283,940.00		283,940.00	283,940.00-		
	U5423140042	K	GX	P007A1024550		124,617.00		124,617.00	124,617.00-		
				Sub Total by BU Type		124,617.00		124,617.00	124,617.00-		
				Total by Grant Number		124,617.00		124,617.00	124,617.00-		
	U3442155049	N	GX	P007A1024780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050016	K	GX	P007A1024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501115	N	GX	P007A1024800		256,844.00		256,844.00	256,844.00-		
				Sub Total by BU Type		256,844.00		256,844.00	256,844.00-		
				Total by Grant Number		256,844.00		256,844.00	256,844.00-		
	U5423140045	K	GX	P007A1124550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442155070	N	GX	P007A1124780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050017	K	GX	P007A1124790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501125	N	GX	P007A1124800		240,132.00		240,132.00	240,132.00-		
				Sub Total by BU Type		240,132.00		240,132.00	240,132.00-		
				Total by Grant Number		240,132.00		240,132.00	240,132.00-		
	U5423140046	K	GX	P007A1224550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442158071	N	GX	P007A1224780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423050018	K	GX	P007A1224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501135	K	GX	P007A1224800		239,342.00		239,342.00	239,342.00-		
				Sub Total by BU Type		239,342.00		239,342.00	239,342.00-		
				Total by Grant Number		239,342.00		239,342.00	239,342.00-		
	U5423140050	K	GX	P007A1324550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442158072	N	GX	P007A1324780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050019	K	GX	P007A1324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501145	K	GX	P007A1324800		269,738.00		269,738.00	269,738.00-		
				Sub Total by BU Type		269,738.00		269,738.00	269,738.00-		
				Total by Grant Number		269,738.00		269,738.00	269,738.00-		
	U5423140053	K	GX	P007A1424550		119,157.00		119,157.00	119,157.00-		
				Sub Total by BU Type		119,157.00		119,157.00	119,157.00-		
				Total by Grant Number		119,157.00		119,157.00	119,157.00-		
	U3442158073	K	GX	P007A1424780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050020	K	GX	P007A1424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501155	K	GX	P007A1424800		299,676.00		299,676.00	299,676.00-		
				Sub Total by BU Type		299,676.00		299,676.00	299,676.00-		
				Total by Grant Number		299,676.00		299,676.00	299,676.00-		
	U5423140056	K	GX	P007A1524550		117,885.00		58,989.00	58,989.00-	58,896.00	
				Sub Total by BU Type		117,885.00		58,989.00	58,989.00-	58,896.00	
				Total by Grant Number		117,885.00		58,989.00	58,989.00-	58,896.00	
	U3442158074	K	GX	P007A1524780		43,293.00		19,647.00	19,647.00-	23,646.00	
				Sub Total by BU Type		43,293.00		19,647.00	19,647.00-	23,646.00	
				Total by Grant Number		43,293.00		19,647.00	19,647.00-	23,646.00	
	U2423050021	K	GX	P007A1524790		515,356.00	450.00	380,922.00	380,922.00-	134,434.00	
				Sub Total by BU Type		515,356.00	450.00	380,922.00	380,922.00-	134,434.00	
				Total by Grant Number		515,356.00	450.00	380,922.00	380,922.00-	134,434.00	
	U4423501165	K	GX	P007A1524800		308,525.00	111,937.50	246,750.75	246,750.75-	61,774.25	
				Sub Total by BU Type		308,525.00	111,937.50	246,750.75	246,750.75-	61,774.25	
				Total by Grant Number		308,525.00	111,937.50	246,750.75	246,750.75-	61,774.25	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	N	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	N	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	N	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00		361,097.00-	
	U3442155029	N	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	N	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	N	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	N	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	N	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	N	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	N	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	N	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	N	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	N	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	N	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	N	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	N	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	N	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00			576,487.00		576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550					5,131.78-	5,131.78-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,131.78			
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155050	N	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		983,202.00		983,202.00	983,202.00-		
				Total by Grant Number		983,202.00		983,202.00	983,202.00-		
	U4423091040	N	GB	P033A0124800	669,192.00				669,192.00		
				Sub Total by BU Type	669,192.00				669,192.00		
U4423091040	U4423091041	N	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	N	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	N	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	N	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	N	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	N	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	N	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	N	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	N	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	N	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	N	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	N	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	N	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	N	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number	669,192.00			669,192.00		669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550				52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550				5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550				24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550				1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550				40,328.36	40,328.36-	40,328.36-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155051	N	GX	P033A0224780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423150311	K	GX	P033A0224790		236,500.00		240,056.43	240,056.43-	3,556.43-	
	U2423150312	K	GX	P033A0224790		26,000.00		22,552.12	22,552.12-	3,447.88	
	U2423150322	K	GX	P033A0224790		55,500.00		55,497.64	55,497.64-	2.36	
	U2423150333	K	GX	P033A0224790		32,000.00		35,029.49	35,029.49-	3,029.49-	
	U2423150341	K	GX	P033A0224790		123,000.00		124,434.21	124,434.21-	1,434.21-	
	U2423150362	K	GX	P033A0224790		9,300.00		6,856.80	6,856.80-	2,443.20	
	U2423150363	K	GX	P033A0224790		130,000.00		131,320.97	131,320.97-	1,320.97-	
	U2423150367	K	GX	P033A0224790		39,000.00		39,344.09	39,344.09-	344.09-	
	U2423150371	K	GX	P033A0224790		8,800.00		8,326.88	8,326.88-	473.12	
	U2423150381	K	GX	P033A0224790		267,781.00		265,458.17	265,458.17-	2,322.83	
	U2442062003	K	GX	P033A0224790		50,000.00		49,004.20	49,004.20-	995.80	
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091058	N	GB	P033A0224800	657,594.00				657,594.00		
				Sub Total by BU Type	657,594.00				657,594.00		
U4423091058	U4423091059	N	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	N	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	N	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	N	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	N	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	N	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	N	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	N	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	N	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	N	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	N	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	N	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091058	U4442051030	N	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				657,594.00	657,594.00-	657,594.00-	
				Total by Grant Number	657,594.00			657,594.00		657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155052	N	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091075	N	GB	P033A0324800	662,768.00				662,768.00		
				Sub Total by BU Type	662,768.00				662,768.00		
U4423091075	U4423091076	N	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	N	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	N	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	N	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091075	U4423091083	N	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	N	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	N	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	N	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	N	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	N	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	N	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	N	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	N	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	N	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				662,768.00	662,768.00-	662,768.00-	
				Total by Grant Number	662,768.00			662,768.00		662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550				48,373.41	48,373.41-	48,373.41-	
U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550				41,260.87	41,260.87-	41,260.87-	
U5423130501	U5423130533	K	GX	P033A0424550				16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550				49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550				17,112.11	17,112.11-	17,112.11-	
U5423130501	U5423130552	K	GX	P033A0424550				32,686.31	32,686.31-	32,686.31-	
U5423130501	U5423130554	K	GX	P033A0424550				16,489.31	16,489.31-	16,489.31-	
U5423130501	U5423130562	K	GX	P033A0424550				24,995.99	24,995.99-	24,995.99-	
U5423130501	U5423130563	K	GX	P033A0424550				24,092.91	24,092.91-	24,092.91-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550				59,427.68	59,427.68-	59,427.68-	
				Sub Total by BU Type				331,663.00	331,663.00-	331,663.00-	
				Total by Grant Number	331,664.00			331,663.00	1.00	331,663.00-	
	U3442155053	N	GX	P033A0424780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152005	K	GB	P033A0424790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790				174,543.67	174,543.67-	174,543.67-	
U2423152005	U2423150512	K	GX	P033A0424790				18,558.24	18,558.24-	18,558.24-	
U2423152005	U2423150522	K	GX	P033A0424790				32,626.55	32,626.55-	32,626.55-	
U2423152005	U2423150533	K	GX	P033A0424790				32,539.49	32,539.49-	32,539.49-	
U2423152005	U2423150541	K	GX	P033A0424790				151,810.05	151,810.05-	151,810.05-	
U2423152005	U2423150562	K	GX	P033A0424790				6,256.82	6,256.82-	6,256.82-	
U2423152005	U2423150563	K	GX	P033A0424790				138,828.04	138,828.04-	138,828.04-	
U2423152005	U2423150567	K	GX	P033A0424790				31,327.88	31,327.88-	31,327.88-	
U2423152005	U2423150571	K	GX	P033A0424790					4,058.74-	4,058.74-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								4,058.74			
U2423152005	U2423150581	K	GX	P033A0424790				337,331.52	337,331.52-	337,331.52-	
U2423152005	U2442062005	K	GX	P033A0424790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091094	N	GB	P033A0424800	605,068.00				605,068.00		
				Sub Total by BU Type	605,068.00				605,068.00		
U4423091094	U4423091093	N	GX	P033A0424800				90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	N	GX	P033A0424800				191,190.07	191,190.07-	191,190.07-	
U4423091094	U4423091096	N	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	N	GX	P033A0424800				6,052.78	6,052.78-	6,052.78-	
U4423091094	U4423091100	N	GX	P033A0424800				42,715.45	42,715.45-	42,715.45-	
U4423091094	U4423091101	N	GX	P033A0424800				102,658.43	102,658.43-	102,658.43-	
U4423091094	U4423091102	N	GX	P033A0424800				8,173.47	8,173.47-	8,173.47-	
U4423091094	U4423091103	N	GX	P033A0424800				50,327.53	50,327.53-	50,327.53-	
U4423091094	U4423091104	N	GX	P033A0424800				24,096.47	24,096.47-	24,096.47-	
U4423091094	U4423091105	N	GX	P033A0424800				3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	N	GX	P033A0424800				13,659.12	13,659.12-	13,659.12-	
U4423091094	U4423091107	N	GX	P033A0424800				5,763.02	5,763.02-	5,763.02-	
U4423091094	U4423091108	N	GX	P033A0424800				21,112.73	21,112.73-	21,112.73-	
U4423091094	U4442361050	N	GX	P033A0424800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				605,068.00	605,068.00-	605,068.00-	
				Total by Grant Number	605,068.00			605,068.00		605,068.00-	
	U5423130601	K	GB	P033A0524550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130601	U5423130610	K	GX	P033A0524550				84,721.33	84,721.33-	84,721.33-	
U5423130601	U5423130620	K	GX	P033A0524550				1,568.97	1,568.97-	1,568.97-	
U5423130601	U5423130630	K	GX	P033A0524550				36,854.77	36,854.77-	36,854.77-	
U5423130601	U5423130633	K	GX	P033A0524550				13,280.78	13,280.78-	13,280.78-	
U5423130601	U5423130634	K	GX	P033A0524550				39,796.62	39,796.62-	39,796.62-	
U5423130601	U5423130640	K	GX	P033A0524550				24,975.83	24,975.83-	24,975.83-	
U5423130601	U5423130652	K	GX	P033A0524550				38,664.78	38,664.78-	38,664.78-	
U5423130601	U5423130654	K	GX	P033A0524550				15,529.20	15,529.20-	15,529.20-	
U5423130601	U5423130662	K	GX	P033A0524550				4,400.38	4,400.38-	4,400.38-	
U5423130601	U5423130663	K	GX	P033A0524550				17,767.97	17,767.97-	17,767.97-	
U5423130601	U5423130690	K	GX	P033A0524550				54,103.37	54,103.37-	54,103.37-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155054	N	GX	P033A0524780		180,000.00		180,000.00	180,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	U2423152006	K	GB	P033A0524790	977,881.00				977,881.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152006	U2423150611	K	GX	P033A0524790				164,123.05	164,123.05-	164,123.05-	
U2423152006	U2423150612	K	GX	P033A0524790				23,937.96	23,937.96-	23,937.96-	
U2423152006	U2423150622	K	GX	P033A0524790				30,938.93	30,938.93-	30,938.93-	
U2423152006	U2423150633	K	GX	P033A0524790				20,497.12	20,497.12-	20,497.12-	
U2423152006	U2423150641	K	GX	P033A0524790				117,726.01	117,726.01-	117,726.01-	
U2423152006	U2423150662	K	GX	P033A0524790				8,312.80	8,312.80-	8,312.80-	
U2423152006	U2423150663	K	GX	P033A0524790				134,561.38	134,561.38-	134,561.38-	
U2423152006	U2423150667	K	GX	P033A0524790				24,684.60	24,684.60-	24,684.60-	
U2423152006	U2423150671	K	GX	P033A0524790				2,926.23	2,926.23-	2,926.23-	
U2423152006	U2423150681	K	GX	P033A0524790				400,172.92	400,172.92-	400,172.92-	
U2423152006	U2442062006	K	GX	P033A0524790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091111	N	GB	P033A0524800	557,884.00				557,884.00		
				Sub Total by BU Type	557,884.00				557,884.00		
U4423091111	U4423091112	N	GX	P033A0524800				200,177.93	200,177.93-	200,177.93-	
U4423091111	U4423091116	N	GX	P033A0524800				8,316.15	8,316.15-	8,316.15-	
U4423091111	U4423091117	N	GX	P033A0524800				55,348.68	55,348.68-	55,348.68-	
U4423091111	U4423091118	N	GX	P033A0524800				110,817.76	110,817.76-	110,817.76-	
U4423091111	U4423091119	N	GX	P033A0524800				8,423.83	8,423.83-	8,423.83-	
U4423091111	U4423091120	N	GX	P033A0524800				52,499.47	52,499.47-	52,499.47-	
U4423091111	U4423091121	N	GX	P033A0524800				25,007.87	25,007.87-	25,007.87-	
U4423091111	U4423091123	N	GX	P033A0524800				8,208.69	8,208.69-	8,208.69-	
U4423091111	U4423091124	N	GX	P033A0524800				3,889.35	3,889.35-	3,889.35-	
U4423091111	U4423091125	N	GX	P033A0524800				32,227.64	32,227.64-	32,227.64-	
U4423091111	U4423091127	N	GX	P033A0524800				7,966.63	7,966.63-	7,966.63-	
U4423091111	U4442361060	N	GX	P033A0524800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				557,884.00	557,884.00-	557,884.00-	
				Total by Grant Number	557,884.00			557,884.00		557,884.00-	
	U5423130701	K	GB	P033A0624550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130701	U5423130710	K	GX	P033A0624550				48,868.88	48,868.88-	48,868.88-	
U5423130701	U5423130720	K	GX	P033A0624550				345.03	345.03-	345.03-	
U5423130701	U5423130730	K	GX	P033A0624550				45,768.06	45,768.06-	45,768.06-	
U5423130701	U5423130733	K	GX	P033A0624550				13,085.07	13,085.07-	13,085.07-	
U5423130701	U5423130734	K	GX	P033A0624550				39,117.89	39,117.89-	39,117.89-	
U5423130701	U5423130740	K	GX	P033A0624550				29,035.14	29,035.14-	29,035.14-	
U5423130701	U5423130752	K	GX	P033A0624550				38,365.05	38,365.05-	38,365.05-	
U5423130701	U5423130754	K	GX	P033A0624550				16,685.26	16,685.26-	16,685.26-	
U5423130701	U5423130762	K	GX	P033A0624550				24,950.95	24,950.95-	24,950.95-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130701	U5423130763	K	GX	P033A0624550				20,810.51	20,810.51-	20,810.51-	
U5423130701	U5423130770	K	GX	P033A0624550				4,583.39	4,583.39-	4,583.39-	
U5423130701	U5423130790	K	GX	P033A0624550				50,048.77	50,048.77-	50,048.77-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155055	N	GX	P033A0624780		233,932.00		233,932.00	233,932.00-		
				Sub Total by BU Type		233,932.00		233,932.00	233,932.00-		
				Total by Grant Number		233,932.00		233,932.00	233,932.00-		
	U2423152007	K	GB	P033A0624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152007	U2423150711	K	GX	P033A0624790				129,163.04	129,163.04-	129,163.04-	
U2423152007	U2423150712	K	GX	P033A0624790				29,900.12	29,900.12-	29,900.12-	
U2423152007	U2423150722	K	GX	P033A0624790				44,634.36	44,634.36-	44,634.36-	
U2423152007	U2423150733	K	GX	P033A0624790				31,263.58	31,263.58-	31,263.58-	
U2423152007	U2423150741	K	GX	P033A0624790				142,878.50	142,878.50-	142,878.50-	
U2423152007	U2423150762	K	GX	P033A0624790				9,463.18	9,463.18-	9,463.18-	
U2423152007	U2423150763	K	GX	P033A0624790				121,258.10	121,258.10-	121,258.10-	
U2423152007	U2423150767	K	GX	P033A0624790				21,209.43	21,209.43-	21,209.43-	
U2423152007	U2423150771	K	GX	P033A0624790				11,810.39	11,810.39-	11,810.39-	
U2423152007	U2423150781	K	GX	P033A0624790				386,300.30	386,300.30-	386,300.30-	
U2423152007	U2442062007	K	GX	P033A0624790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091128	N	GB	P033A0624800	533,170.00				533,170.00		
				Sub Total by BU Type	533,170.00				533,170.00		
U4423091128	U4423091129	N	GX	P033A0624800				186,192.92	186,192.92-	186,192.92-	
U4423091128	U4423091133	N	GX	P033A0624800				7,380.54	7,380.54-	7,380.54-	
U4423091128	U4423091134	N	GX	P033A0624800				46,648.51	46,648.51-	46,648.51-	
U4423091128	U4423091135	N	GX	P033A0624800				118,137.24	118,137.24-	118,137.24-	
U4423091128	U4423091136	N	GX	P033A0624800				4,548.99	4,548.99-	4,548.99-	
U4423091128	U4423091137	N	GX	P033A0624800				51,957.85	51,957.85-	51,957.85-	
U4423091128	U4423091138	N	GX	P033A0624800				19,569.89	19,569.89-	19,569.89-	
U4423091128	U4423091139	N	GX	P033A0624800				1,278.97	1,278.97-	1,278.97-	
U4423091128	U4423091140	N	GX	P033A0624800				10,562.62	10,562.62-	10,562.62-	
U4423091128	U4423091141	N	GX	P033A0624800				4,155.75	4,155.75-	4,155.75-	
U4423091128	U4423091142	N	GX	P033A0624800				27,307.38	27,307.38-	27,307.38-	
U4423091128	U4423091144	N	GX	P033A0624800				11,184.84	11,184.84-	11,184.84-	
U4423091128	U4442361070	N	GX	P033A0624800				44,244.50	44,244.50-	44,244.50-	
				Sub Total by BU Type				533,170.00	533,170.00-	533,170.00-	
				Total by Grant Number	533,170.00			533,170.00		533,170.00-	
	U5423130801	K	GB	P033A0724550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130801	U5423130810	K	GX	P033A0724550				64,898.54	64,898.54-	64,898.54-	
U5423130801	U5423130820	K	GX	P033A0724550				1,390.53	1,390.53-	1,390.53-	
U5423130801	U5423130830	K	GX	P033A0724550				27,300.73	27,300.73-	27,300.73-	
U5423130801	U5423130833	K	GX	P033A0724550				9,721.18	9,721.18-	9,721.18-	
U5423130801	U5423130834	K	GX	P033A0724550				29,103.71	29,103.71-	29,103.71-	
U5423130801	U5423130840	K	GX	P033A0724550				22,046.03	22,046.03-	22,046.03-	
U5423130801	U5423130852	K	GX	P033A0724550				36,342.23	36,342.23-	36,342.23-	
U5423130801	U5423130854	K	GX	P033A0724550				15,348.71	15,348.71-	15,348.71-	
U5423130801	U5423130862	K	GX	P033A0724550				59,415.96	59,415.96-	59,415.96-	
U5423130801	U5423130863	K	GX	P033A0724550				18,015.43	18,015.43-	18,015.43-	
U5423130801	U5423130870	K	GX	P033A0724550				2,412.96	2,412.96-	2,412.96-	
U5423130801	U5423130890	K	GX	P033A0724550				45,667.99	45,667.99-	45,667.99-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155056	N	GX	P033A0724780		171,743.00		171,743.00	171,743.00-		
				Sub Total by BU Type		171,743.00		171,743.00	171,743.00-		
				Total by Grant Number		171,743.00		171,743.00	171,743.00-		
	U2423152008	K	GB	P033A0724790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152008	U2423150811	K	GX	P033A0724790				118,747.24	118,747.24-	118,747.24-	
U2423152008	U2423150812	K	GX	P033A0724790				35,464.31	35,464.31-	35,464.31-	
U2423152008	U2423150822	K	GX	P033A0724790				33,062.82	33,062.82-	33,062.82-	
U2423152008	U2423150833	K	GX	P033A0724790				30,391.56	30,391.56-	30,391.56-	
U2423152008	U2423150841	K	GX	P033A0724790				174,549.86	174,549.86-	174,549.86-	
U2423152008	U2423150862	K	GX	P033A0724790				6,111.16	6,111.16-	6,111.16-	
U2423152008	U2423150863	K	GX	P033A0724790				141,034.30	141,034.30-	141,034.30-	
U2423152008	U2423150867	K	GX	P033A0724790				30,790.18	30,790.18-	30,790.18-	
U2423152008	U2423150871	K	GX	P033A0724790				6,864.40	6,864.40-	6,864.40-	
U2423152008	U2423150881	K	GX	P033A0724790				350,865.17	350,865.17-	350,865.17-	
U2423152008	U2442062008	K	GX	P033A0724790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091145	N	GB	P033A0724800	517,414.00				517,414.00		
				Sub Total by BU Type	517,414.00				517,414.00		
U4423091145	U4423091146	N	GX	P033A0724800				172,465.10	172,465.10-	172,465.10-	
U4423091145	U4423091150	N	GX	P033A0724800				10,855.03	10,855.03-	10,855.03-	
U4423091145	U4423091151	N	GX	P033A0724800				46,521.82	46,521.82-	46,521.82-	
U4423091145	U4423091152	N	GX	P033A0724800				103,738.33	103,738.33-	103,738.33-	
U4423091145	U4423091153	N	GX	P033A0724800				3,896.09	3,896.09-	3,896.09-	
U4423091145	U4423091154	N	GX	P033A0724800				54,133.82	54,133.82-	54,133.82-	
U4423091145	U4423091155	N	GX	P033A0724800				13,665.55	13,665.55-	13,665.55-	
U4423091145	U4423091156	N	GX	P033A0724800					4,680.85-	4,680.85-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								4,680.85			
U4423091145	U4423091157	N	GX	P033A0724800				10,870.02	10,870.02-	10,870.02-	
U4423091145	U4423091158	N	GX	P033A0724800				1,983.66	1,983.66-	1,983.66-	
U4423091145	U4423091159	N	GX	P033A0724800				10,682.82	10,682.82-	10,682.82-	
U4423091145	U4423091161	N	GX	P033A0724800				16,012.07	16,012.07-	16,012.07-	
U4423091145	U4423091178	N	GX	P033A0724800				25,408.84	25,408.84-	25,408.84-	
U4423091145	U4442361080	N	GX	P033A0724800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				517,414.00	517,414.00-	517,414.00-	
				Total by Grant Number	517,414.00			517,414.00		517,414.00-	
	U5423130901	K	GB	P033A0824550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130901	U5423130910	K	GX	P033A0824550				73,167.59	73,167.59-	73,167.59-	
U5423130901	U5423130920	K	GX	P033A0824550				223.30	223.30-	223.30-	
U5423130901	U5423130930	K	GX	P033A0824550				21,857.68	21,857.68-	21,857.68-	
U5423130901	U5423130933	K	GX	P033A0824550				11,835.78	11,835.78-	11,835.78-	
U5423130901	U5423130934	K	GX	P033A0824550				35,478.13	35,478.13-	35,478.13-	
U5423130901	U5423130940	K	GX	P033A0824550				32,226.27	32,226.27-	32,226.27-	
U5423130901	U5423130952	K	GX	P033A0824550				47,744.41	47,744.41-	47,744.41-	
U5423130901	U5423130954	K	GX	P033A0824550				17,999.69	17,999.69-	17,999.69-	
U5423130901	U5423130962	K	GX	P033A0824550				31,812.11	31,812.11-	31,812.11-	
U5423130901	U5423130963	K	GX	P033A0824550				16,324.14	16,324.14-	16,324.14-	
U5423130901	U5423130970	K	GX	P033A0824550				2,636.24	2,636.24-	2,636.24-	
U5423130901	U5423130990	K	GX	P033A0824550				40,358.66	40,358.66-	40,358.66-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155057	N	GX	P033A0824780		208,932.00		149,302.88	149,302.88-	59,629.12	
				Sub Total by BU Type		208,932.00		149,302.88	149,302.88-	59,629.12	
				Total by Grant Number		208,932.00		149,302.88	149,302.88-	59,629.12	
	U2423152009	K	GB	P033A0824790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152009	U2423150911	K	GX	P033A0824790				126,277.30	126,277.30-	126,277.30-	
U2423152009	U2423150912	K	GX	P033A0824790				25,584.07	25,584.07-	25,584.07-	
U2423152009	U2423150922	K	GX	P033A0824790				29,822.91	29,822.91-	29,822.91-	
U2423152009	U2423150933	K	GX	P033A0824790				19,502.95	19,502.95-	19,502.95-	
U2423152009	U2423150941	K	GX	P033A0824790				157,857.66	157,857.66-	157,857.66-	
U2423152009	U2423150962	K	GX	P033A0824790				5,952.60	5,952.60-	5,952.60-	
U2423152009	U2423150963	K	GX	P033A0824790				161,435.78	161,435.78-	161,435.78-	
U2423152009	U2423150967	K	GX	P033A0824790				28,735.94	28,735.94-	28,735.94-	
U2423152009	U2423150971	K	GX	P033A0824790				5,202.18	5,202.18-	5,202.18-	
U2423152009	U2423150981	K	GX	P033A0824790				367,509.61	367,509.61-	367,509.61-	
U2423152009	U2442062009	K	GX	P033A0824790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091162	N	GB	P033A0824800	486,356.00				486,356.00		
				Sub Total by BU Type	486,356.00				486,356.00		
U4423091162	U4423091163	N	GX	P033A0824800				177,551.88	177,551.88-	177,551.88-	
U4423091162	U4423091164	N	GX	P033A0824800				532.70	532.70-	532.70-	
U4423091162	U4423091167	N	GX	P033A0824800				11,145.56	11,145.56-	11,145.56-	
U4423091162	U4423091168	N	GX	P033A0824800				43,027.40	43,027.40-	43,027.40-	
U4423091162	U4423091169	N	GX	P033A0824800				110,943.48	110,943.48-	110,943.48-	
U4423091162	U4423091170	N	GX	P033A0824800				5,005.85	5,005.85-	5,005.85-	
U4423091162	U4423091171	N	GX	P033A0824800				54,897.55	54,897.55-	54,897.55-	
U4423091162	U4423091172	N	GX	P033A0824800				15,639.37	15,639.37-	15,639.37-	
U4423091162	U4423091173	N	GX	P033A0824800				742.50	742.50-	742.50-	
U4423091162	U4423091174	N	GX	P033A0824800				7,495.08	7,495.08-	7,495.08-	
U4423091162	U4423091175	N	GX	P033A0824800				5,444.88	5,444.88-	5,444.88-	
U4423091162	U4423091176	N	GX	P033A0824800				11,429.75	11,429.75-	11,429.75-	
U4423091162	U4442361090	N	GX	P033A0824800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				486,356.00	486,356.00-	486,356.00-	
				Total by Grant Number	486,356.00			486,356.00		486,356.00-	
	U5423131001	K	GB	P033A0924550	346,664.00				346,664.00		
				Sub Total by BU Type	346,664.00				346,664.00		
U5423131001	U5423131010	K	GX	P033A0924550				63,480.93	63,480.93-	63,480.93-	
U5423131001	U5423131020	K	GX	P033A0924550				2,139.78	2,139.78-	2,139.78-	
U5423131001	U5423131030	K	GX	P033A0924550				48,742.05	48,742.05-	48,742.05-	
U5423131001	U5423131033	K	GX	P033A0924550				15,317.58	15,317.58-	15,317.58-	
U5423131001	U5423131034	K	GX	P033A0924550				45,923.34	45,923.34-	45,923.34-	
U5423131001	U5423131040	K	GX	P033A0924550				29,451.14	29,451.14-	29,451.14-	
U5423131001	U5423131052	K	GX	P033A0924550				31,475.69	31,475.69-	31,475.69-	
U5423131001	U5423131054	K	GX	P033A0924550				18,184.42	18,184.42-	18,184.42-	
U5423131001	U5423131062	K	GX	P033A0924550				36,876.04	36,876.04-	36,876.04-	
U5423131001	U5423131063	K	GX	P033A0924550				14,181.17	14,181.17-	14,181.17-	
U5423131001	U5423131070	K	GX	P033A0924550				1,866.00	1,866.00-	1,866.00-	
U5423131001	U5423131090	K	GX	P033A0924550				39,025.86	39,025.86-	39,025.86-	
				Sub Total by BU Type				346,664.00	346,664.00-	346,664.00-	
				Total by Grant Number	346,664.00			346,664.00		346,664.00-	
	U3442155058	N	GX	P033A0924780		146,743.00		146,743.00	146,743.00-		
				Sub Total by BU Type		146,743.00		146,743.00	146,743.00-		
				Total by Grant Number		146,743.00		146,743.00	146,743.00-		
	U2423152010	K	GB	P033A0924790	1,010,740.00				1,010,740.00		
				Sub Total by BU Type	1,010,740.00				1,010,740.00		
U2423152010	U2423151011	K	GX	P033A0924790				148,968.98	148,968.98-	148,968.98-	
U2423152010	U2423151012	K	GX	P033A0924790				122,397.35	122,397.35-	122,397.35-	
U2423152010	U2423151022	K	GX	P033A0924790				42,675.89	42,675.89-	42,675.89-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152010	U2423151033	K	GX	P033A0924790				195,534.02	195,534.02-	195,534.02-	
U2423152010	U2423151041	K	GX	P033A0924790				36,355.22	36,355.22-	36,355.22-	
U2423152010	U2423151061	K	GX	P033A0924790				14,388.98	14,388.98-	14,388.98-	
U2423152010	U2423151062	K	GX	P033A0924790				7,236.38	7,236.38-	7,236.38-	
U2423152010	U2423151067	K	GX	P033A0924790				30,043.61	30,043.61-	30,043.61-	
U2423152010	U2423151071	K	GX	P033A0924790				129,280.80	129,280.80-	129,280.80-	
U2423152010	U2423151081	K	GX	P033A0924790				218,858.77	218,858.77-	218,858.77-	
U2423152010	U2442062010	K	GX	P033A0924790				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				1,010,740.00	1,010,740.00-	1,010,740.00-	
				Total by Grant Number	1,010,740.00			1,010,740.00		1,010,740.00-	
	U4423091179	N	GB	P033A0924800	571,190.00				571,190.00		
				Sub Total by BU Type	571,190.00				571,190.00		
U4423091179	U4423091180	N	GX	P033A0924800				192,435.46	192,435.46-	192,435.46-	
U4423091179	U4423091181	N	GX	P033A0924800				2,906.71	2,906.71-	2,906.71-	
U4423091179	U4423091184	N	GX	P033A0924800				1,566.56	1,566.56-	1,566.56-	
U4423091179	U4423091185	N	GX	P033A0924800				49,377.03	49,377.03-	49,377.03-	
U4423091179	U4423091186	N	GX	P033A0924800				128,394.33	128,394.33-	128,394.33-	
U4423091179	U4423091187	N	GX	P033A0924800				1,048.99	1,048.99-	1,048.99-	
U4423091179	U4423091188	N	GX	P033A0924800				62,730.12	62,730.12-	62,730.12-	
U4423091179	U4423091189	N	GX	P033A0924800				30,881.20	30,881.20-	30,881.20-	
U4423091179	U4423091190	N	GX	P033A0924800				1,297.50	1,297.50-	1,297.50-	
U4423091179	U4423091191	N	GX	P033A0924800				5,932.46	5,932.46-	5,932.46-	
U4423091179	U4423091192	N	GX	P033A0924800				3,530.15	3,530.15-	3,530.15-	
U4423091179	U4423091193	N	GX	P033A0924800				34,933.85	34,933.85-	34,933.85-	
U4423091179	U4423091195	N	GX	P033A0924800				6,155.64	6,155.64-	6,155.64-	
U4423091179	U4442361100	N	GX	P033A0924800				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				571,190.00	571,190.00-	571,190.00-	
				Total by Grant Number	571,190.00			571,190.00		571,190.00-	
	U5423131101	K	GB	P033A1024550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131101	U5423131110	K	GX	P033A1024550				73,704.37	73,704.37-	73,704.37-	
U5423131101	U5423131120	K	GX	P033A1024550				2,349.77	2,349.77-	2,349.77-	
U5423131101	U5423131130	K	GX	P033A1024550				55,475.36	55,475.36-	55,475.36-	
U5423131101	U5423131133	K	GX	P033A1024550				16,987.78	16,987.78-	16,987.78-	
U5423131101	U5423131134	K	GX	P033A1024550				50,979.31	50,979.31-	50,979.31-	
U5423131101	U5423131140	K	GX	P033A1024550				25,545.64	25,545.64-	25,545.64-	
U5423131101	U5423131152	K	GX	P033A1024550				35,893.86	35,893.86-	35,893.86-	
U5423131101	U5423131154	K	GX	P033A1024550				20,285.44	20,285.44-	20,285.44-	
U5423131101	U5423131162	K	GX	P033A1024550				1,530.57	1,530.57-	1,530.57-	
U5423131101	U5423131163	K	GX	P033A1024550				15,883.06	15,883.06-	15,883.06-	
U5423131101	U5423131190	K	GX	P033A1024550				33,028.84	33,028.84-	33,028.84-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155059	N	GX	P033A1024780		90,381.00		90,380.00	90,380.00-	1.00	
				Sub Total by BU Type		90,381.00		90,380.00	90,380.00-	1.00	
				Total by Grant Number		90,381.00		90,380.00	90,380.00-	1.00	
	U2423152011	K	GB	P033A1024790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152011	U2423151111	K	GX	P033A1024790				118,867.13	118,867.13-	118,867.13-	
U2423152011	U2423151112	K	GX	P033A1024790				149,793.80	149,793.80-	149,793.80-	
U2423152011	U2423151122	K	GX	P033A1024790				54,034.64	54,034.64-	54,034.64-	
U2423152011	U2423151133	K	GX	P033A1024790				204,387.22	204,387.22-	204,387.22-	
U2423152011	U2423151141	K	GX	P033A1024790				42,544.81	42,544.81-	42,544.81-	
U2423152011	U2423151161	K	GX	P033A1024790				4,190.64	4,190.64-	4,190.64-	
U2423152011	U2423151162	K	GX	P033A1024790				2,776.03	2,776.03-	2,776.03-	
U2423152011	U2423151167	K	GX	P033A1024790				28,355.27	28,355.27-	28,355.27-	
U2423152011	U2423151171	K	GX	P033A1024790				110,006.40	110,006.40-	110,006.40-	
U2423152011	U2423151181	K	GX	P033A1024790				187,925.06	187,925.06-	187,925.06-	
U2423152011	U2442062011	K	GX	P033A1024790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091196	N	GB	P033A1024800	349,866.00				349,866.00		
				Sub Total by BU Type	349,866.00				349,866.00		
U4423091196	U4423091197	N	GX	P033A1024800				110,274.76	110,274.76-	110,274.76-	
U4423091196	U4423091198	N	GX	P033A1024800				2,919.70	2,919.70-	2,919.70-	
U4423091196	U4423091201	N	GX	P033A1024800				2,471.80	2,471.80-	2,471.80-	
U4423091196	U4423091202	N	GX	P033A1024800				20,988.76	20,988.76-	20,988.76-	
U4423091196	U4423091203	N	GX	P033A1024800				62,772.60	62,772.60-	62,772.60-	
U4423091196	U4423091204	N	GX	P033A1024800				494.72	494.72-	494.72-	
U4423091196	U4423091205	N	GX	P033A1024800				32,390.89	32,390.89-	32,390.89-	
U4423091196	U4423091206	N	GX	P033A1024800				10,088.42	10,088.42-	10,088.42-	
U4423091196	U4423091208	N	GX	P033A1024800				6,854.98	6,854.98-	6,854.98-	
U4423091196	U4423091209	N	GX	P033A1024800				2,148.28	2,148.28-	2,148.28-	
U4423091196	U4423091210	N	GX	P033A1024800				20,000.01	20,000.01-	20,000.01-	
U4423091196	U4423091212	N	GX	P033A1024800				25,464.71	25,464.71-	25,464.71-	
U4423091196	U4423091229	N	GX	P033A1024800				18,010.37	18,010.37-	18,010.37-	
U4423091196	U4442361110	N	GX	P033A1024800				34,986.00	34,986.00-	34,986.00-	
				Sub Total by BU Type				349,866.00	349,866.00-	349,866.00-	
				Total by Grant Number	349,866.00			349,866.00		349,866.00-	
	U5423131201	K	GB	P033A1124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131201	U5423131210	K	GX	P033A1124550				71,999.68	71,999.68-	71,999.68-	
U5423131201	U5423131220	K	GX	P033A1124550				1,596.66	1,596.66-	1,596.66-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423131201	U5423131230	K	GX	P033A1124550				40,631.33	40,631.33-	40,631.33-	
U5423131201	U5423131233	K	GX	P033A1124550				14,492.90	14,492.90-	14,492.90-	
U5423131201	U5423131234	K	GX	P033A1124550				43,516.35	43,516.35-	43,516.35-	
U5423131201	U5423131240	K	GX	P033A1124550				23,670.74	23,670.74-	23,670.74-	
U5423131201	U5423131252	K	GX	P033A1124550				47,834.96	47,834.96-	47,834.96-	
U5423131201	U5423131254	K	GX	P033A1124550				20,566.50	20,566.50-	20,566.50-	
U5423131201	U5423131262	K	GX	P033A1124550				4,577.75	4,577.75-	4,577.75-	
U5423131201	U5423131263	K	GX	P033A1124550				15,551.48	15,551.48-	15,551.48-	
U5423131201	U5423131290	K	GX	P033A1124550				47,225.65	47,225.65-	47,225.65-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155080	N	GX	P033A1124780		100,000.00		85,801.00	85,801.00-	14,199.00	
				Sub Total by BU Type		100,000.00		85,801.00	85,801.00-	14,199.00	
				Total by Grant Number		100,000.00		85,801.00	85,801.00-	14,199.00	
	U2423152012	K	GB	P033A1124790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152012	U2423151211	K	GX	P033A1124790				192,379.54	192,379.54-	192,379.54-	
U2423152012	U2423151212	K	GX	P033A1124790				129,644.28	129,644.28-	129,644.28-	
U2423152012	U2423151222	K	GX	P033A1124790				62,690.07	62,690.07-	62,690.07-	
U2423152012	U2423151233	K	GX	P033A1124790				158,762.52	158,762.52-	158,762.52-	
U2423152012	U2423151241	K	GX	P033A1124790				34,992.43	34,992.43-	34,992.43-	
U2423152012	U2423151261	K	GX	P033A1124790				501.20	501.20-	501.20-	
U2423152012	U2423151262	K	GX	P033A1124790				3,874.18	3,874.18-	3,874.18-	
U2423152012	U2423151267	K	GX	P033A1124790				31,113.85	31,113.85-	31,113.85-	
U2423152012	U2423151271	K	GX	P033A1124790				114,254.55	114,254.55-	114,254.55-	
U2423152012	U2423151281	K	GX	P033A1124790				174,668.38	174,668.38-	174,668.38-	
U2423152012	U2442062012	K	GX	P033A1124790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091213	N	GB	P033A1124800	348,763.00				348,763.00		
				Sub Total by BU Type	348,763.00				348,763.00		
U4423091213	U4423091214	N	GX	P033A1124800				127,526.17	127,526.17-	127,526.17-	
U4423091213	U4423091215	N	GX	P033A1124800				1,596.73	1,596.73-	1,596.73-	
U4423091213	U4423091218	N	GX	P033A1124800				3,690.36	3,690.36-	3,690.36-	
U4423091213	U4423091219	N	GX	P033A1124800				31,468.27	31,468.27-	31,468.27-	
U4423091213	U4423091220	N	GX	P033A1124800				58,780.95	58,780.95-	58,780.95-	
U4423091213	U4423091221	N	GX	P033A1124800				1,398.24	1,398.24-	1,398.24-	
U4423091213	U4423091222	N	GX	P033A1124800				28,714.30	28,714.30-	28,714.30-	
U4423091213	U4423091223	N	GX	P033A1124800				12,189.22	12,189.22-	12,189.22-	
U4423091213	U4423091224	N	GX	P033A1124800				471.40	471.40-	471.40-	
U4423091213	U4423091225	N	GX	P033A1124800				6,288.96	6,288.96-	6,288.96-	
U4423091213	U4423091226	N	GX	P033A1124800					420.00-	420.00-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								420.00			
U4423091213	U4423091227	N	GX	P033A1124800				20,000.00	20,000.00-	20,000.00-	
U4423091213	U4423091228	N	GX	P033A1124800				4,477.00	4,477.00-	4,477.00-	
U4423091213	U4423091230	N	GX	P033A1124800				18,010.37-	18,010.37	18,010.37	
U4423091213	U4423091247	N	GX	P033A1124800				34,875.77	34,875.77-	34,875.77-	
U4423091213	U4442361120	N	GX	P033A1124800				34,876.00	34,876.00-	34,876.00-	
				Sub Total by BU Type				348,763.00	348,763.00-	348,763.00-	
				Total by Grant Number	348,763.00			348,763.00		348,763.00-	
	U5423131301	K	GB	P033A1224550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131301	U5423131310	K	GX	P033A1224550				67,310.70	67,310.70-	67,310.70-	
U5423131301	U5423131320	K	GX	P033A1224550				460.80	460.80-	460.80-	
U5423131301	U5423131330	K	GX	P033A1224550				29,725.83	29,725.83-	29,725.83-	
U5423131301	U5423131333	K	GX	P033A1224550				11,659.02	11,659.02-	11,659.02-	
U5423131301	U5423131334	K	GX	P033A1224550				35,010.89	35,010.89-	35,010.89-	
U5423131301	U5423131340	K	GX	P033A1224550				19,426.86	19,426.86-	19,426.86-	
U5423131301	U5423131352	K	GX	P033A1224550				52,610.00	52,610.00-	52,610.00-	
U5423131301	U5423131354	K	GX	P033A1224550				18,843.34	18,843.34-	18,843.34-	
U5423131301	U5423131362	K	GX	P033A1224550				36,549.00	36,549.00-	36,549.00-	
U5423131301	U5423131363	K	GX	P033A1224550				15,638.89	15,638.89-	15,638.89-	
U5423131301	U5423131390	K	GX	P033A1224550				42,764.67	42,764.67-	42,764.67-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158081	N	GX	P033A1224780		100,000.00		80,548.00	80,548.00-	19,452.00	
				Sub Total by BU Type		100,000.00		80,548.00	80,548.00-	19,452.00	
				Total by Grant Number		100,000.00		80,548.00	80,548.00-	19,452.00	
	U2423152013	K	GB	P033A1224790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152013	U2423151311	K	GX	P033A1224790				215,358.50	215,358.50-	215,358.50-	
U2423152013	U2423151312	K	GX	P033A1224790				123,641.48	123,641.48-	123,641.48-	
U2423152013	U2423151322	K	GX	P033A1224790				56,081.82	56,081.82-	56,081.82-	
U2423152013	U2423151333	K	GX	P033A1224790				173,003.18	173,003.18-	173,003.18-	
U2423152013	U2423151341	K	GX	P033A1224790				31,832.83	31,832.83-	31,832.83-	
U2423152013	U2423151361	K	GX	P033A1224790				3,255.11	3,255.11-	3,255.11-	
U2423152013	U2423151362	K	GX	P033A1224790				3,385.64	3,385.64-	3,385.64-	
U2423152013	U2423151367	K	GX	P033A1224790				14,203.88	14,203.88-	14,203.88-	
U2423152013	U2423151371	K	GX	P033A1224790				123,714.60	123,714.60-	123,714.60-	
U2423152013	U2423151381	K	GX	P033A1224790				158,403.96	158,403.96-	158,403.96-	
U2423152013	U2442062013	K	GX	P033A1224790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091231	K	GB	P033A1224800	348,763.00				348,763.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	348,763.00				348,763.00		
U4423091231	U4423091232	K	GX	P033A1224800				127,096.77	127,096.77-	127,096.77-	
U4423091231	U4423091237	K	GX	P033A1224800				27,891.93	27,891.93-	27,891.93-	
U4423091231	U4423091238	K	GX	P033A1224800				67,855.92	67,855.92-	67,855.92-	
U4423091231	U4423091239	K	GX	P033A1224800				2,893.60	2,893.60-	2,893.60-	
U4423091231	U4423091240	K	GX	P033A1224800				28,741.78	28,741.78-	28,741.78-	
U4423091231	U4423091241	K	GX	P033A1224800				10,913.12	10,913.12-	10,913.12-	
U4423091231	U4423091242	K	GX	P033A1224800				1,170.40	1,170.40-	1,170.40-	
U4423091231	U4423091243	K	GX	P033A1224800				17,217.83	17,217.83-	17,217.83-	
U4423091231	U4423091244	K	GX	P033A1224800				1,817.41	1,817.41-	1,817.41-	
U4423091231	U4423091245	K	GX	P033A1224800				22,327.27	22,327.27-	22,327.27-	
U4423091231	U4423091246	K	GX	P033A1224800				5,960.74	5,960.74-	5,960.74-	
U4423091231	U4423091248	K	GX	P033A1224800				34,875.77-	34,875.77	34,875.77	
U4423091231	U4423091266	K	GX	P033A1224800				34,876.00	34,876.00-	34,876.00-	
U4423091231	U4442361130	K	GX	P033A1224800				34,876.00	34,876.00-	34,876.00-	
				Sub Total by BU Type				348,763.00	348,763.00-	348,763.00-	
				Total by Grant Number	348,763.00			348,763.00		348,763.00-	
	U5423131401	K	GB	P033A1324550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131401	U5423131410	K	GX	P033A1324550				66,119.90	66,119.90-	66,119.90-	
U5423131401	U5423131420	K	GX	P033A1324550				1,387.13	1,387.13-	1,387.13-	
U5423131401	U5423131430	K	GX	P033A1324550				31,082.60	31,082.60-	31,082.60-	
U5423131401	U5423131433	K	GX	P033A1324550				10,344.23	10,344.23-	10,344.23-	
U5423131401	U5423131434	K	GX	P033A1324550				31,065.66	31,065.66-	31,065.66-	
U5423131401	U5423131440	K	GX	P033A1324550				21,587.39	21,587.39-	21,587.39-	
U5423131401	U5423131452	K	GX	P033A1324550				39,305.86	39,305.86-	39,305.86-	
U5423131401	U5423131454	K	GX	P033A1324550				17,771.35	17,771.35-	17,771.35-	
U5423131401	U5423131462	K	GX	P033A1324550				52,371.00	52,371.00-	52,371.00-	
U5423131401	U5423131463	K	GX	P033A1324550				11,533.91	11,533.91-	11,533.91-	
U5423131401	U5423131490	K	GX	P033A1324550				47,430.97	47,430.97-	47,430.97-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158082	K	GX	P033A1324780		77,301.00		77,301.00	77,301.00-		
				Sub Total by BU Type		77,301.00		77,301.00	77,301.00-		
				Total by Grant Number		77,301.00		77,301.00	77,301.00-		
	U2423152014	K	GB	P033A1324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152014	U2423151411	K	GX	P033A1324790				134,985.66	134,985.66-	134,985.66-	
U2423152014	U2423151412	K	GX	P033A1324790				133,164.77	133,164.77-	133,164.77-	
U2423152014	U2423151422	K	GX	P033A1324790				71,688.09	71,688.09-	71,688.09-	
U2423152014	U2423151433	K	GX	P033A1324790				164,512.46	164,512.46-	164,512.46-	
U2423152014	U2423151441	K	GX	P033A1324790				27,255.86	27,255.86-	27,255.86-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152014	U2423151461	K	GX	P033A1324790				5,934.80	5,934.80-	5,934.80-	
U2423152014	U2423151462	K	GX	P033A1324790				1,180.35	1,180.35-	1,180.35-	
U2423152014	U2423151467	K	GX	P033A1324790				10,803.26	10,803.26-	10,803.26-	
U2423152014	U2423151471	K	GX	P033A1324790				164,497.42	164,497.42-	164,497.42-	
U2423152014	U2423151481	K	GX	P033A1324790				188,858.33	188,858.33-	188,858.33-	
U2423152014	U2442062014	K	GX	P033A1324790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091249	K	GB	P033A1324800	362,991.00				362,991.00		
				Sub Total by BU Type	362,991.00				362,991.00		
U4423091249	U4423091250	K	GX	P033A1324800				120,307.80	120,307.80-	120,307.80-	
U4423091249	U4423091251	K	GX	P033A1324800				1,579.50	1,579.50-	1,579.50-	
U4423091249	U4423091254	K	GX	P033A1324800				7,395.04	7,395.04-	7,395.04-	
U4423091249	U4423091255	K	GX	P033A1324800				35,252.06	35,252.06-	35,252.06-	
U4423091249	U4423091256	K	GX	P033A1324800				68,005.54	68,005.54-	68,005.54-	
U4423091249	U4423091257	K	GX	P033A1324800				754.64	754.64-	754.64-	
U4423091249	U4423091258	K	GX	P033A1324800				32,365.61	32,365.61-	32,365.61-	
U4423091249	U4423091259	K	GX	P033A1324800				15,385.06	15,385.06-	15,385.06-	
U4423091249	U4423091260	K	GX	P033A1324800				1,545.19	1,545.19-	1,545.19-	
U4423091249	U4423091261	K	GX	P033A1324800				12,221.47	12,221.47-	12,221.47-	
U4423091249	U4423091262	K	GX	P033A1324800				501.42	501.42-	501.42-	
U4423091249	U4423091263	K	GX	P033A1324800				22,877.19	22,877.19-	22,877.19-	
U4423091249	U4423091264	K	GX	P033A1324800				7,078.48	7,078.48-	7,078.48-	
U4423091249	U4423091265	K	GX	P033A1324800				34,876.00-	34,876.00	34,876.00	
U4423091249	U4423091283	K	GX	P033A1324800				36,299.00	36,299.00-	36,299.00-	
U4423091249	U4442361140	K	GX	P033A1324800				36,299.00	36,299.00-	36,299.00-	
				Sub Total by BU Type				362,991.00	362,991.00-	362,991.00-	
				Total by Grant Number	362,991.00			362,991.00		362,991.00-	
	U5423131501	K	GB	P033A1424550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131501	U5423131510	K	GX	P033A1424550				61,667.52	61,667.52-	61,667.52-	
U5423131501	U5423131520	K	GX	P033A1424550				1,026.16	1,026.16-	1,026.16-	
U5423131501	U5423131530	K	GX	P033A1424550				59,953.59	59,953.59-	59,953.59-	
U5423131501	U5423131533	K	GX	P033A1424550				13,938.45	13,938.45-	13,938.45-	
U5423131501	U5423131534	K	GX	P033A1424550				41,859.04	41,859.04-	41,859.04-	
U5423131501	U5423131540	K	GX	P033A1424550				16,819.16	16,819.16-	16,819.16-	
U5423131501	U5423131552	K	GX	P033A1424550				40,937.94	40,937.94-	40,937.94-	
U5423131501	U5423131554	K	GX	P033A1424550				18,210.54	18,210.54-	18,210.54-	
U5423131501	U5423131562	K	GX	P033A1424550				15,116.00	15,116.00-	15,116.00-	
U5423131501	U5423131563	K	GX	P033A1424550				10,826.31	10,826.31-	10,826.31-	
U5423131501	U5423131590	K	GX	P033A1424550				49,645.29	49,645.29-	49,645.29-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158083	K	GX	P033A1424780		89,048.00		89,048.00	89,048.00-		
				Sub Total by BU Type		89,048.00		89,048.00	89,048.00-		
				Total by Grant Number		89,048.00		89,048.00	89,048.00-		
	U2423152015	K	GB	P033A1424790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152015	U2401272015	K	GX	P033A1424790				75,000.00	75,000.00-	75,000.00-	
U2423152015	U2423151511	K	GX	P033A1424790				199,300.44	199,300.44-	199,300.44-	
U2423152015	U2423151512	K	GX	P033A1424790				130,301.43	130,301.43-	130,301.43-	
U2423152015	U2423151522	K	GX	P033A1424790				53,005.55	53,005.55-	53,005.55-	
U2423152015	U2423151533	K	GX	P033A1424790				137,530.67	137,530.67-	137,530.67-	
U2423152015	U2423151541	K	GX	P033A1424790				26,524.94	26,524.94-	26,524.94-	
U2423152015	U2423151561	K	GX	P033A1424790				2,433.68	2,433.68-	2,433.68-	
U2423152015	U2423151562	K	GX	P033A1424790				1,137.12	1,137.12-	1,137.12-	
U2423152015	U2423151567	K	GX	P033A1424790				4,788.02	4,788.02-	4,788.02-	
U2423152015	U2423151571	K	GX	P033A1424790				180,354.35	180,354.35-	180,354.35-	
U2423152015	U2423151581	K	GX	P033A1424790				167,504.80	167,504.80-	167,504.80-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091267	K	GB	P033A1424800	394,125.00				394,125.00		
				Sub Total by BU Type	394,125.00				394,125.00		
U4423091267	U4423091268	K	GX	P033A1424800				147,864.69	147,864.69-	147,864.69-	
U4423091267	U4423091269	K	GX	P033A1424800				1,211.10	1,211.10-	1,211.10-	
U4423091267	U4423091272	K	GX	P033A1424800				7,649.17	7,649.17-	7,649.17-	
U4423091267	U4423091273	K	GX	P033A1424800				30,202.90	30,202.90-	30,202.90-	
U4423091267	U4423091274	K	GX	P033A1424800				46,948.46	46,948.46-	46,948.46-	
U4423091267	U4423091276	K	GX	P033A1424800				32,541.53	32,541.53-	32,541.53-	
U4423091267	U4423091277	K	GX	P033A1424800				13,346.68	13,346.68-	13,346.68-	
U4423091267	U4423091279	K	GX	P033A1424800				11,276.66	11,276.66-	11,276.66-	
U4423091267	U4423091280	K	GX	P033A1424800				278.08	278.08-	278.08-	
U4423091267	U4423091281	K	GX	P033A1424800				25,177.02	25,177.02-	25,177.02-	
U4423091267	U4423091282	K	GX	P033A1424800				35,102.71	35,102.71-	35,102.71-	
U4423091267	U4423091284	K	GX	P033A1424800				36,299.00-	36,299.00	36,299.00	
U4423091267	U4423091301	K	GX	P033A1424800				39,412.50	39,412.50-	39,412.50-	
U4423091267	U4442361150	K	GX	P033A1424800				39,412.50	39,412.50-	39,412.50-	
				Sub Total by BU Type				394,125.00	394,125.00-	394,125.00-	
				Total by Grant Number	394,125.00			394,125.00		394,125.00-	
	U5423131601	K	GB	P033A1524550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131601	U5423131610	K	GX	P033A1524550			1,519.16	15,042.20	15,042.20-	15,042.20-	
U5423131601	U5423131620	K	GX	P033A1524550				77.39	77.39-	77.39-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423131601	U5423131630	K	GX	P033A1524550			3,069.28	14,299.26	14,299.26-	14,299.26-	
U5423131601	U5423131633	K	GX	P033A1524550			334.49	6,332.49	6,332.49-	6,332.49-	
U5423131601	U5423131634	K	GX	P033A1524550			1,004.29	19,021.81	19,021.81-	19,021.81-	
U5423131601	U5423131640	K	GX	P033A1524550			403.60	5,972.53	5,972.53-	5,972.53-	
U5423131601	U5423131652	K	GX	P033A1524550			299.66-	27,281.05	27,281.05-	27,281.05-	
U5423131601	U5423131654	K	GX	P033A1524550			1,560.32	10,878.41	10,878.41-	10,878.41-	
U5423131601	U5423131663	K	GX	P033A1524550			258.52	6,759.80	6,759.80-	6,759.80-	
U5423131601	U5423131690	K	GX	P033A1524550			596.17	13,066.16	13,066.16-	13,066.16-	
				Sub Total by BU Type			8,446.17	118,731.10	118,731.10-	118,731.10-	
				Total by Grant Number	331,664.00		8,446.17	118,731.10	212,932.90	118,731.10-	
	U3442158084	K	GX	P033A1524780		150,000.00	7,003.49	33,378.04	33,378.04-	116,621.96	
				Sub Total by BU Type		150,000.00	7,003.49	33,378.04	33,378.04-	116,621.96	
				Total by Grant Number		150,000.00	7,003.49	33,378.04	33,378.04-	116,621.96	
	U2423152016	K	GB	P033A1524790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152016	U2401272016	K	GX	P033A1524790			4,171.42	43,739.14	43,739.14-	43,739.14-	
U2423152016	U2423151611	K	GX	P033A1524790				97,788.01-	97,788.01	97,788.01	
U2423152016	U2423151612	K	GX	P033A1524790			3,432.67	64,352.86	64,352.86-	64,352.86-	
U2423152016	U2423151622	K	GX	P033A1524790			1,464.83	14,876.58	14,876.58-	14,876.58-	
U2423152016	U2423151633	K	GX	P033A1524790			9,217.23	108,906.88	108,906.88-	108,906.88-	
U2423152016	U2423151641	K	GX	P033A1524790			1,427.85	18,171.67	18,171.67-	18,171.67-	
U2423152016	U2423151661	K	GX	P033A1524790			625.32	6,016.88	6,016.88-	6,016.88-	
U2423152016	U2423151662	K	GX	P033A1524790			29.75	1,185.62	1,185.62-	1,185.62-	
U2423152016	U2423151667	K	GX	P033A1524790			114.80	2,648.08	2,648.08-	2,648.08-	
U2423152016	U2423151671	K	GX	P033A1524790			13,245.34	125,895.21	125,895.21-	125,895.21-	
U2423152016	U2423151681	K	GX	P033A1524790			7,894.33	101,271.13	101,271.13-	101,271.13-	
				Sub Total by BU Type			41,623.54	389,276.04	389,276.04-	389,276.04-	
				Total by Grant Number	977,881.00		41,623.54	389,276.04	588,604.96	389,276.04-	
	U4423091285	K	GB	P033A1524800	409,874.00				409,874.00		
				Sub Total by BU Type	409,874.00				409,874.00		
U4423091285	U4423091286	K	GX	P033A1524800			7,069.98	66,139.51	66,139.51-	66,139.51-	
U4423091285	U4423091290	K	GX	P033A1524800				1,594.56	1,594.56-	1,594.56-	
U4423091285	U4423091291	K	GX	P033A1524800			1,702.82	16,846.22	16,846.22-	16,846.22-	
U4423091285	U4423091292	K	GX	P033A1524800			2,913.48	29,907.20	29,907.20-	29,907.20-	
U4423091285	U4423091294	K	GX	P033A1524800			2,594.58	19,677.76	19,677.76-	19,677.76-	
U4423091285	U4423091295	K	GX	P033A1524800			1,440.11	9,918.13	9,918.13-	9,918.13-	
U4423091285	U4423091296	K	GX	P033A1524800			117.00	656.50	656.50-	656.50-	
U4423091285	U4423091297	K	GX	P033A1524800			781.20	4,858.27	4,858.27-	4,858.27-	
U4423091285	U4423091298	K	GX	P033A1524800				543.36	543.36-	543.36-	
U4423091285	U4423091299	K	GX	P033A1524800			646.44	6,025.36	6,025.36-	6,025.36-	
U4423091285	U4423091302	K	GX	P033A1524800				39,412.50-	39,412.50	39,412.50	
U4423091285	U4442361160	K	GX	P033A1524800			3,364.11		23,534.75-	23,534.75-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								23,534.75			
				Sub Total by BU Type			20,629.72	140,289.12	140,289.12-	140,289.12-	
				Total by Grant Number	409,874.00		20,629.72	140,289.12	269,584.88	140,289.12-	
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
				Sub Total by BU Type				354,585.00	354,585.00-	354,585.00-	
				Total by Grant Number	354,585.00			354,585.00		354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00-		
				Sub Total by BU Type		992,403.00		992,403.00	992,403.00-		
				Total by Grant Number		992,403.00		992,403.00	992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550				11.20	11.20-	11.20-	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	
	U5423139970	K	GX	P033A9824550				351.20	351.20-	351.20-	
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00			365,183.00		365,183.00-	
	U3442155002	N	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00		333,621.00-	
	U3442155027	N	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00		76,517.68	76,517.68-	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88-		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00-		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82-		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10-		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51-		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92-		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80-		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34-		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40-		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23-		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00		1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00		1,004,223.00	1,004,223.00-		
	51CV0161	N	GX	P033A9924800		481,869.00		481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00		481,869.00	481,869.00-		
				Total by Grant Number		481,869.00		481,869.00	481,869.00-		
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00		29,519.00	29,519.00-		
				Total by Grant Number		29,519.00		29,519.00	29,519.00-		
	U2988400600	K	GX	P038A0024790		118,539.00		118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00		118,539.00	118,539.00-		
				Total by Grant Number		118,539.00		118,539.00	118,539.00-		
	51CV0162	N	GX	P038A0024800		204,131.00		204,131.00	204,131.00-		
				Sub Total by BU Type		204,131.00		204,131.00	204,131.00-		
				Total by Grant Number		204,131.00		204,131.00	204,131.00-		
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00		47,806.00	47,806.00-		
				Total by Grant Number		47,806.00		47,806.00	47,806.00-		
	U3988405863	N	GX	P038A0124780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988400800	K	GX	P038A0124790		112,737.00		112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00		112,737.00	112,737.00-		
				Total by Grant Number		112,737.00		112,737.00	112,737.00-		
	U4988402100	K	GX	P038A0124800		193,487.00		178,948.00	178,948.00-	14,539.00	
				Sub Total by BU Type		193,487.00		178,948.00	178,948.00-	14,539.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		193,487.00		178,948.00	178,948.00-	14,539.00	
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	U3988405864	N	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	K	GX	P038A0224800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	N	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	K	GX	P038A0324800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U3988405866	N	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	K	GX	P038A0424800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	N	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00		264,163.00	264,163.00-		
	U5442180009	K	GX	P042A0105600		272,087.00		272,087.00	272,087.00-		
				Sub Total by BU Type		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
				Total by Grant Number		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
	U2442100011	K	GX	P042A0108670		1,809,549.00		1,809,549.00	1,809,549.00-		
				Sub Total by BU Type		1,809,549.00		1,809,549.00	1,809,549.00-		
				Total by Grant Number		1,809,549.00		1,809,549.00	1,809,549.00-		
	U4442061002	N	GX	P042A0110860		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Sub Total by BU Type		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Total by Grant Number		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
	U2442100016	K	GX	P042A0503550		2,431,588.00		2,431,588.00	2,431,588.00-		
				Sub Total by BU Type		2,431,588.00		2,431,588.00	2,431,588.00-		
				Total by Grant Number		2,431,588.00		2,431,588.00	2,431,588.00-		
	U4441011001	N	GX	P042A0510890		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
				Sub Total by BU Type		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
				Total by Grant Number		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
	U5442180010	N	GX	P042A0604800		272,087.00		272,087.00	272,087.00-		
	U5442180011	N	GX	P042A0604800		272,087.00		271,223.43	271,223.43-	863.57	
	U5442180012	N	GX	P042A0604800		286,372.00		286,105.29	286,105.29-	266.71	
	U5442180013	N	GX	P042A0604800		307,022.00		306,826.13	306,826.13-	195.87	
				Sub Total by BU Type		1,137,568.00		1,136,241.85	1,136,241.85-	1,326.15	
				Total by Grant Number		1,137,568.00		1,136,241.85	1,136,241.85-	1,326.15	
	U4442011001	K	GX	P042A1006410		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
				Sub Total by BU Type		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
				Total by Grant Number		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
	U2442100021	N	GX	P042A1010700		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	
				Sub Total by BU Type		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	
	U5442180014	K	GX	P042A1012860		294,963.00		292,578.21	292,578.21-	2,384.79	
	U5442180015	K	GX	P042A1012860		285,819.00		285,738.32	285,738.32-	80.68	
	U5442180016	K	GX	P042A1012860		294,963.00		285,818.33	285,818.33-	9,144.67	
	U5442180017	K	GX	P042A1012860		270,871.00		270,711.11	270,711.11-	159.89	
	U5442180018	K	GX	P042A1012860		285,819.00		285,819.00	285,819.00-		
				Sub Total by BU Type		1,432,435.00		1,420,664.97	1,420,664.97-	11,770.03	
				Total by Grant Number		1,432,435.00		1,420,664.97	1,420,664.97-	11,770.03	
	U2442100025	K	GX	P042A1502020		496,104.00	31,361.01	196,253.69	196,253.69-	299,850.31	
				Sub Total by BU Type		496,104.00	31,361.01	196,253.69	196,253.69-	299,850.31	
				Total by Grant Number		496,104.00	31,361.01	196,253.69	196,253.69-	299,850.31	
	U5442180019	K	GX	P042A1502880		285,819.00	20,983.04	117,108.17	117,108.17-	168,710.83	
				Sub Total by BU Type		285,819.00	20,983.04	117,108.17	117,108.17-	168,710.83	
				Total by Grant Number		285,819.00	20,983.04	117,108.17	117,108.17-	168,710.83	
	U4442011002	K	GX	P042A1504550		313,272.00	24,940.17	121,318.03	121,318.03-	191,953.97	
				Sub Total by BU Type		313,272.00	24,940.17	121,318.03	121,318.03-	191,953.97	
				Total by Grant Number		313,272.00	24,940.17	121,318.03	121,318.03-	191,953.97	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	N	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	K	GX	P044A0209300		1,626,225.00		1,626,225.00	1,626,225.00-		
				Sub Total by BU Type		1,626,225.00		1,626,225.00	1,626,225.00-		
				Total by Grant Number		1,626,225.00		1,626,225.00	1,626,225.00-		
	U2442100017	K	GX	P044A0604790		2,091,823.00		2,091,823.00	2,091,823.00-		
				Sub Total by BU Type		2,091,823.00		2,091,823.00	2,091,823.00-		
				Total by Grant Number		2,091,823.00		2,091,823.00	2,091,823.00-		
	U2442100022	K	GX	P044A1108100		2,082,071.00	30,344.16	1,815,495.44	1,815,495.44-	266,575.56	
				Sub Total by BU Type		2,082,071.00	30,344.16	1,815,495.44	1,815,495.44-	266,575.56	
				Total by Grant Number		2,082,071.00	30,344.16	1,815,495.44	1,815,495.44-	266,575.56	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,107,892.00		285,554.00	285,554.00-	822,338.00	
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00-		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	K	GX	P047A0304660		938,496.00		938,496.00	938,496.00-		
				Sub Total by BU Type		938,496.00		938,496.00	938,496.00-		
				Total by Grant Number		938,496.00		938,496.00	938,496.00-		
	U2442100015	K	GX	P047A0306200		1,338,496.00		1,338,496.00	1,338,496.00-		
				Sub Total by BU Type		1,338,496.00		1,338,496.00	1,338,496.00-		
				Total by Grant Number		1,338,496.00		1,338,496.00	1,338,496.00-		
	U2442100018	N	GX	P047A0701320		1,242,250.00		1,242,250.00	1,242,250.00-		
				Sub Total by BU Type		1,242,250.00		1,242,250.00	1,242,250.00-		
				Total by Grant Number		1,242,250.00		1,242,250.00	1,242,250.00-		
	U2442100019	K	GX	P047A0708920		1,449,278.00		1,449,278.00	1,449,278.00-		
				Sub Total by BU Type		1,449,278.00		1,449,278.00	1,449,278.00-		
				Total by Grant Number		1,449,278.00		1,449,278.00	1,449,278.00-		
	U2442100023	K	GX	P047A1201080		1,036,271.00	17,431.77	855,396.98	855,396.98-	180,874.02	
				Sub Total by BU Type		1,036,271.00	17,431.77	855,396.98	855,396.98-	180,874.02	
				Total by Grant Number		1,036,271.00	17,431.77	855,396.98	855,396.98-	180,874.02	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00-		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00-		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00-		
	U2442100013	K	GX	P047M0301750		891,664.00		891,664.00	891,664.00-		
				Sub Total by BU Type		891,664.00		891,664.00	891,664.00-		
				Total by Grant Number		891,664.00		891,664.00	891,664.00-		
	U2442100020	N	GX	P047M0700210		1,239,955.66		1,239,955.66	1,239,955.66-		
				Sub Total by BU Type		1,239,955.66		1,239,955.66	1,239,955.66-		
				Total by Grant Number		1,239,955.66		1,239,955.66	1,239,955.66-		
	U2442100024	K	GX	P047M1200760		1,036,271.00	17,567.46	856,503.98	856,503.98-	179,767.02	
				Sub Total by BU Type		1,036,271.00	17,567.46	856,503.98	856,503.98-	179,767.02	
				Total by Grant Number		1,036,271.00	17,567.46	856,503.98	856,503.98-	179,767.02	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00-		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00-		
				Total by Grant Number		847,725.00		847,725.00	847,725.00-		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36-		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36-		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36-		
	U4423501013	N	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00-		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00-		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50-		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50-		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50-		
	U3442155009	N	GX	P063P0023120		433,525.02		433,525.02	433,525.02-		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02-		
				Total by Grant Number		433,525.02		433,525.02	433,525.02-		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70-	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70-	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70-	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
	U4423501023	N	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00-		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00-		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00-		
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	N	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	N	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	N	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02-		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02-		
	U4423501043	N	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00-		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00-		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00-		
	U3442155037	N	GX	P063P0328690		522,167.00		522,167.00	522,167.00-		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00-		
				Total by Grant Number		522,167.00		522,167.00	522,167.00-		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61-		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61-		
				Total by Grant Number		314,884.61		314,884.61	314,884.61-		
	U2423053405	K	GX	P063P0402650		8,734,253.00		8,734,253.00	8,734,253.00-		
				Sub Total by BU Type		8,734,253.00		8,734,253.00	8,734,253.00-		
				Total by Grant Number		8,734,253.00		8,734,253.00	8,734,253.00-		
	U5423140016	K	GX	P063P0417790		4,466,651.33		4,466,651.33	4,466,651.33-		
				Sub Total by BU Type		4,466,651.33		4,466,651.33	4,466,651.33-		
				Total by Grant Number		4,466,651.33		4,466,651.33	4,466,651.33-		
	U4423501053	N	GX	P063P0417810		6,228,359.00		6,228,359.00	6,228,359.00-		
				Sub Total by BU Type		6,228,359.00		6,228,359.00	6,228,359.00-		
				Total by Grant Number		6,228,359.00		6,228,359.00	6,228,359.00-		
	U3442155038	N	GX	P063P0428690		563,409.00		563,409.00	563,409.00-		
				Sub Total by BU Type		563,409.00		563,409.00	563,409.00-		
				Total by Grant Number		563,409.00		563,409.00	563,409.00-		
	U2467012005	K	GX	P063P0429250		331,219.33		331,219.33	331,219.33-		
				Sub Total by BU Type		331,219.33		331,219.33	331,219.33-		
				Total by Grant Number		331,219.33		331,219.33	331,219.33-		
	U2423053406	K	GB	P063P0502650	7,905,093.21				7,905,093.21		
				Sub Total by BU Type	7,905,093.21				7,905,093.21		
U2423053406	U2423050601	K	GX	P063P0502650				7,583,764.70	7,583,764.70-	7,583,764.70-	
U2423053406	U2467012006	K	GX	P063P0502650				321,328.51	321,328.51-	321,328.51-	
				Sub Total by BU Type				7,905,093.21	7,905,093.21-	7,905,093.21-	
				Total by Grant Number	7,905,093.21			7,905,093.21		7,905,093.21-	
	U5423140017	K	GX	P063P0517790		4,195,692.83		4,195,692.83	4,195,692.83-		
				Sub Total by BU Type		4,195,692.83		4,195,692.83	4,195,692.83-		
				Total by Grant Number		4,195,692.83		4,195,692.83	4,195,692.83-		
	U4423501063	N	GX	P063P0517810		6,015,741.00		6,015,741.00	6,015,741.00-		
				Sub Total by BU Type		6,015,741.00		6,015,741.00	6,015,741.00-		
				Total by Grant Number		6,015,741.00		6,015,741.00	6,015,741.00-		
	U3442155039	N	GX	P063P0528690		632,292.00		632,292.00	632,292.00-		
				Sub Total by BU Type		632,292.00		632,292.00	632,292.00-		
				Total by Grant Number		632,292.00		632,292.00	632,292.00-		
	U2423053407	K	GB	P063P0602650	7,878,419.50				7,878,419.50		
				Sub Total by BU Type	7,878,419.50				7,878,419.50		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423053407	U2423050701	K	GX	P063P0602650				7,573,519.00	7,573,519.00-	7,573,519.00-	
U2423053407	U2467012007	K	GX	P063P0602650				304,900.50	304,900.50-	304,900.50-	
				Sub Total by BU Type				7,878,419.50	7,878,419.50-	7,878,419.50-	
				Total by Grant Number	7,878,419.50			7,878,419.50		7,878,419.50-	
	U5423140019	K	GX	P063P0617790		4,129,871.25		4,129,871.25	4,129,871.25-		
				Sub Total by BU Type		4,129,871.25		4,129,871.25	4,129,871.25-		
				Total by Grant Number		4,129,871.25		4,129,871.25	4,129,871.25-		
	U4423501073	N	GX	P063P0617810		5,893,544.00		5,893,544.00	5,893,544.00-		
				Sub Total by BU Type		5,893,544.00		5,893,544.00	5,893,544.00-		
				Total by Grant Number		5,893,544.00		5,893,544.00	5,893,544.00-		
	U3442155060	N	GX	P063P0628690		621,699.00		621,699.00	621,699.00-		
				Sub Total by BU Type		621,699.00		621,699.00	621,699.00-		
				Total by Grant Number		621,699.00		621,699.00	621,699.00-		
	U2423053408	K	GB	P063P0702650	9,522,872.00				9,522,872.00		
				Sub Total by BU Type	9,522,872.00				9,522,872.00		
U2423053408	U2423050801	K	GX	P063P0702650				9,166,056.00	9,166,056.00-	9,166,056.00-	
U2423053408	U2467012008	K	GX	P063P0702650				356,816.00	356,816.00-	356,816.00-	
				Sub Total by BU Type				9,522,872.00	9,522,872.00-	9,522,872.00-	
				Total by Grant Number	9,522,872.00			9,522,872.00		9,522,872.00-	
	U5423140023	K	GX	P063P0717790		4,531,791.86		4,531,791.86	4,531,791.86-		
				Sub Total by BU Type		4,531,791.86		4,531,791.86	4,531,791.86-		
				Total by Grant Number		4,531,791.86		4,531,791.86	4,531,791.86-		
	U4423501083	N	GX	P063P0717810		6,797,724.00		6,797,724.00	6,797,724.00-		
				Sub Total by BU Type		6,797,724.00		6,797,724.00	6,797,724.00-		
				Total by Grant Number		6,797,724.00		6,797,724.00	6,797,724.00-		
	U3442155061	N	GX	P063P0728690		624,543.00		624,543.00	624,543.00-		
				Sub Total by BU Type		624,543.00		624,543.00	624,543.00-		
				Total by Grant Number		624,543.00		624,543.00	624,543.00-		
	U2423053409	K	GB	P063P0802650	10,126,598.00				10,126,598.00		
				Sub Total by BU Type	10,126,598.00				10,126,598.00		
U2423053409	U2423050901	K	GX	P063P0802650				9,774,942.00	9,774,942.00-	9,774,942.00-	
U2423053409	U2467012009	K	GX	P063P0802650				351,656.00	351,656.00-	351,656.00-	
				Sub Total by BU Type				10,126,598.00	10,126,598.00-	10,126,598.00-	
				Total by Grant Number	10,126,598.00			10,126,598.00		10,126,598.00-	
	U5423140027	K	GX	P063P0817790		4,663,896.51		4,663,896.51	4,663,896.51-		
				Sub Total by BU Type		4,663,896.51		4,663,896.51	4,663,896.51-		
				Total by Grant Number		4,663,896.51		4,663,896.51	4,663,896.51-		
	U4423501093	N	GX	P063P0817810		7,856,362.00		7,856,362.00	7,856,362.00-		
				Sub Total by BU Type		7,856,362.00		7,856,362.00	7,856,362.00-		
				Total by Grant Number		7,856,362.00		7,856,362.00	7,856,362.00-		
	U3442155062	N	GX	P063P0828690		629,739.00		629,739.00	629,739.00-		
				Sub Total by BU Type		629,739.00		629,739.00	629,739.00-		
				Total by Grant Number		629,739.00		629,739.00	629,739.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053410	K	GB	P063P0902650	16,158,549.00				16,158,549.00		
				Sub Total by BU Type	16,158,549.00				16,158,549.00		
U2423053410	U2423051001	K	GX	P063P0902650				15,618,223.00	15,618,223.00-	15,618,223.00-	
U2423053410	U2467012010	K	GX	P063P0902650				540,326.00	540,326.00-	540,326.00-	
				Sub Total by BU Type				16,158,549.00	16,158,549.00-	16,158,549.00-	
				Total by Grant Number	16,158,549.00			16,158,549.00		16,158,549.00-	
	U5423140032	K	GX	P063P0917790		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
				Sub Total by BU Type		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
				Total by Grant Number		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
	U4423501103	N	GX	P063P0917810		12,561,323.00		12,561,323.00	12,561,323.00-		
				Sub Total by BU Type		12,561,323.00		12,561,323.00	12,561,323.00-		
				Total by Grant Number		12,561,323.00		12,561,323.00	12,561,323.00-		
	U3442155063	N	GX	P063P0928690		930,776.00		930,776.00	930,776.00-		
				Sub Total by BU Type		930,776.00		930,776.00	930,776.00-		
				Total by Grant Number		930,776.00		930,776.00	930,776.00-		
	U2423053411	K	GB	P063P1002650	19,123,536.00				19,123,536.00		
				Sub Total by BU Type	19,123,536.00				19,123,536.00		
U2423053411	U2423051101	K	GX	P063P1002650				18,433,466.00	18,433,466.00-	18,433,466.00-	
U2423053411	U2467012011	K	GX	P063P1002650				690,070.00	690,070.00-	690,070.00-	
				Sub Total by BU Type				19,123,536.00	19,123,536.00-	19,123,536.00-	
				Total by Grant Number	19,123,536.00			19,123,536.00		19,123,536.00-	
	U5423140038	K	GX	P063P1017790		8,116,773.87		8,116,773.87	8,116,773.87-		
				Sub Total by BU Type		8,116,773.87		8,116,773.87	8,116,773.87-		
				Total by Grant Number		8,116,773.87		8,116,773.87	8,116,773.87-		
	U4423501113	N	GX	P063P1017810		15,793,197.00		15,793,197.00	15,793,197.00-		
				Sub Total by BU Type		15,793,197.00		15,793,197.00	15,793,197.00-		
				Total by Grant Number		15,793,197.00		15,793,197.00	15,793,197.00-		
	U3442155064	N	GX	P063P1028690		1,018,101.00		1,018,101.00	1,018,101.00-		
				Sub Total by BU Type		1,018,101.00		1,018,101.00	1,018,101.00-		
				Total by Grant Number		1,018,101.00		1,018,101.00	1,018,101.00-		
	U2423053412	K	GB	P063P1102650	17,910,938.00				17,910,938.00		
				Sub Total by BU Type	17,910,938.00				17,910,938.00		
U2423053412	U2423051201	K	GX	P063P1102650				17,398,715.00	17,398,715.00-	17,398,715.00-	
U2423053412	U2467012012	K	GX	P063P1102650				512,223.00	512,223.00-	512,223.00-	
				Sub Total by BU Type				17,910,938.00	17,910,938.00-	17,910,938.00-	
				Total by Grant Number	17,910,938.00			17,910,938.00		17,910,938.00-	
	U5423140043	K	GX	P063P1117790		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
				Sub Total by BU Type		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
				Total by Grant Number		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
	U4423501123	N	GX	P063P1117810		15,751,926.00		15,751,926.00	15,751,926.00-		
				Sub Total by BU Type		15,751,926.00		15,751,926.00	15,751,926.00-		
				Total by Grant Number		15,751,926.00		15,751,926.00	15,751,926.00-		
	U3442155065	N	GX	P063P1128690		972,540.00		972,540.00	972,540.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		972,540.00		972,540.00	972,540.00-		
				Total by Grant Number		972,540.00		972,540.00	972,540.00-		
	U2423053413	K	GB	P063P1202650	17,192,544.00				17,192,544.00		
				Sub Total by BU Type	17,192,544.00				17,192,544.00		
U2423053413	U2423051301	K	GX	P063P1202650				16,743,088.00	16,743,088.00-	16,743,088.00-	
U2423053413	U2467012013	K	GX	P063P1202650				449,456.00	449,456.00-	449,456.00-	
				Sub Total by BU Type				17,192,544.00	17,192,544.00-	17,192,544.00-	
				Total by Grant Number	17,192,544.00			17,192,544.00		17,192,544.00-	
	U5423140047	K	GX	P063P1217790		7,714,817.39		7,714,817.39	7,714,817.39-		
				Sub Total by BU Type		7,714,817.39		7,714,817.39	7,714,817.39-		
				Total by Grant Number		7,714,817.39		7,714,817.39	7,714,817.39-		
	U4423501133	K	GX	P063P1217810		16,566,027.00		16,566,027.00	16,566,027.00-		
				Sub Total by BU Type		16,566,027.00		16,566,027.00	16,566,027.00-		
				Total by Grant Number		16,566,027.00		16,566,027.00	16,566,027.00-		
	U3442158066	N	GX	P063P1228690		785,791.00		785,791.00	785,791.00-		
				Sub Total by BU Type		785,791.00		785,791.00	785,791.00-		
				Total by Grant Number		785,791.00		785,791.00	785,791.00-		
	U2423053414	K	GB	P063P1302650	17,681,206.00				17,681,206.00		
				Sub Total by BU Type	17,681,206.00				17,681,206.00		
U2423053414	U2423051401	K	GX	P063P1302650				17,288,625.00	17,288,625.00-	17,288,625.00-	
U2423053414	U2467012014	K	GX	P063P1302650				391,667.00	391,667.00-	391,667.00-	
				Sub Total by BU Type				17,680,292.00	17,680,292.00-	17,680,292.00-	
				Total by Grant Number	17,681,206.00			17,680,292.00	914.00	17,680,292.00-	
	U5423140049	K	GX	P063P1317790		7,377,006.00		7,377,006.00	7,377,006.00-		
				Sub Total by BU Type		7,377,006.00		7,377,006.00	7,377,006.00-		
				Total by Grant Number		7,377,006.00		7,377,006.00	7,377,006.00-		
	U4423501143	K	GX	P063P1317810		17,102,080.00		17,102,080.00	17,102,080.00-		
				Sub Total by BU Type		17,102,080.00		17,102,080.00	17,102,080.00-		
				Total by Grant Number		17,102,080.00		17,102,080.00	17,102,080.00-		
	U3442158067	K	GX	P063P1328690		800,162.00		800,162.00	800,162.00-		
				Sub Total by BU Type		800,162.00		800,162.00	800,162.00-		
				Total by Grant Number		800,162.00		800,162.00	800,162.00-		
	U2423053415	K	GB	P063P1402650	17,733,496.00				17,733,496.00		
				Sub Total by BU Type	17,733,496.00				17,733,496.00		
U2423053415	U2423051501	K	GX	P063P1402650				17,341,532.00	17,341,532.00-	17,341,532.00-	
U2423053415	U2467012015	K	GX	P063P1402650				391,964.00	391,964.00-	391,964.00-	
				Sub Total by BU Type				17,733,496.00	17,733,496.00-	17,733,496.00-	
				Total by Grant Number	17,733,496.00			17,733,496.00		17,733,496.00-	
	U5423140052	K	GX	P063P1417790		7,426,290.00		7,426,290.00	7,426,290.00-		
				Sub Total by BU Type		7,426,290.00		7,426,290.00	7,426,290.00-		
				Total by Grant Number		7,426,290.00		7,426,290.00	7,426,290.00-		
	U4423501153	K	GX	P063P1417810		17,219,779.00		17,219,779.00	17,219,779.00-		
				Sub Total by BU Type		17,219,779.00		17,219,779.00	17,219,779.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		17,219,779.00		17,219,779.00	17,219,779.00-		
	U3442158068	K	GX	P063P1428690		841,600.00		841,600.00	841,600.00-		
				Sub Total by BU Type		841,600.00		841,600.00	841,600.00-		
				Total by Grant Number		841,600.00		841,600.00	841,600.00-		
	U2423053416	K	GB	P063P1502650	17,304,034.00				17,304,034.00		
				Sub Total by BU Type	17,304,034.00				17,304,034.00		
U2423053416	U2423051601	K	GX	P063P1502650				8,793,665.00	8,793,665.00-	8,793,665.00-	
U2423053416	U2467012016	K	GX	P063P1502650			2,888.00	211,993.00	211,993.00-	211,993.00-	
				Sub Total by BU Type			2,888.00	9,005,658.00	9,005,658.00-	9,005,658.00-	
				Total by Grant Number	17,304,034.00		2,888.00	9,005,658.00	8,298,376.00	9,005,658.00-	
	U5423140055	K	GX	P063P1517790		6,763,769.00	31,732.00	3,617,138.00	3,617,138.00-	3,146,631.00	
				Sub Total by BU Type		6,763,769.00	31,732.00	3,617,138.00	3,617,138.00-	3,146,631.00	
				Total by Grant Number		6,763,769.00	31,732.00	3,617,138.00	3,617,138.00-	3,146,631.00	
	U4423501163	K	GX	P063P1517810		16,283,690.00	6,984,904.00	15,376,253.00	15,376,253.00-	907,437.00	
				Sub Total by BU Type		16,283,690.00	6,984,904.00	15,376,253.00	15,376,253.00-	907,437.00	
				Total by Grant Number		16,283,690.00	6,984,904.00	15,376,253.00	15,376,253.00-	907,437.00	
	U3442158069	K	GX	P063P1528690		787,679.00	5,033.00	86,329.00	86,329.00-	701,350.00	
				Sub Total by BU Type		787,679.00	5,033.00	86,329.00	86,329.00-	701,350.00	
				Total by Grant Number		787,679.00	5,033.00	86,329.00	86,329.00-	701,350.00	
	U2423053393	N	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	N	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	N	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	N	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	N	GX	P063P9923870		214,810.00		214,810.00	214,810.00-		
				Sub Total by BU Type		214,810.00		214,810.00	214,810.00-		
				Total by Grant Number		214,810.00		214,810.00	214,810.00-		
	U2423053399	N	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	N	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	
	U2411220001	N	GX	P116B0801170		93,297.00		93,297.00	93,297.00-		
				Sub Total by BU Type		93,297.00		93,297.00	93,297.00-		
				Total by Grant Number		93,297.00		93,297.00	93,297.00-		
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010003	N	GX	P116J0700280		261,804.86		261,804.86	261,804.86-		
				Sub Total by BU Type		261,804.86		261,804.86	261,804.86-		
				Total by Grant Number		261,804.86		261,804.86	261,804.86-		
	U4408071001	N	GX	P116J0900170		194,000.00		194,000.00	194,000.00-		
				Sub Total by BU Type		194,000.00		194,000.00	194,000.00-		
				Total by Grant Number		194,000.00		194,000.00	194,000.00-		
	U2411010001	N	GX	P116M0300130		203,256.69		203,256.69	203,256.69-		
				Sub Total by BU Type		203,256.69		203,256.69	203,256.69-		
				Total by Grant Number		203,256.69		203,256.69	203,256.69-		
	U2411010002	N	GX	P116M0600150		181,450.49		181,450.49	181,450.49-		
				Sub Total by BU Type		181,450.49		181,450.49	181,450.49-		
				Total by Grant Number		181,450.49		181,450.49	181,450.49-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2463260131	N	GX	P116N0200040		185,337.31		185,337.31	185,337.31-		
				Sub Total by BU Type		185,337.31		185,337.31	185,337.31-		
				Total by Grant Number		185,337.31		185,337.31	185,337.31-		
	U2423070004	K	GX	P116P1000420		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	U4424021001	N	GX	P116U0800010		398,103.00		398,103.00	398,103.00-		
				Sub Total by BU Type		398,103.00		398,103.00	398,103.00-		
				Total by Grant Number		398,103.00		398,103.00	398,103.00-		
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U4405191001	N	GX	P116Z0301000		992,495.65		992,495.65	992,495.65-		
				Sub Total by BU Type		992,495.65		992,495.65	992,495.65-		
				Total by Grant Number		992,495.65		992,495.65	992,495.65-		
	U4405121001	N	GX	P116Z0500280		99,173.42		99,173.42	99,173.42-		
				Sub Total by BU Type		99,173.42		99,173.42	99,173.42-		
				Total by Grant Number		99,173.42		99,173.42	99,173.42-		
	U5410020002	K	GX	P116Z0503020		248,000.00		226,698.26	226,698.26-	21,301.74	
				Sub Total by BU Type		248,000.00		226,698.26	226,698.26-	21,301.74	
				Total by Grant Number		248,000.00		226,698.26	226,698.26-	21,301.74	
	U5406020001	K	GX	P153A0700270		165,000.00		165,000.00	165,000.00-		
				Sub Total by BU Type		165,000.00		165,000.00	165,000.00-		
				Total by Grant Number		165,000.00		165,000.00	165,000.00-		
	51CV0168	N	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	N	GX	P200A0109030		452,850.00		452,850.00	452,850.00-		
				Sub Total by BU Type		452,850.00		452,850.00	452,850.00-		
				Total by Grant Number		452,850.00		452,850.00	452,850.00-		
	U2405170001	N	GX	P200A0301930		461,988.38		461,988.38	461,988.38-		
				Sub Total by BU Type		461,988.38		461,988.38	461,988.38-		
				Total by Grant Number		461,988.38		461,988.38	461,988.38-		
	U2405060016	K	GX	P200A0401260		565,897.79		565,897.79	565,897.79-		
				Sub Total by BU Type		565,897.79		565,897.79	565,897.79-		
				Total by Grant Number		565,897.79		565,897.79	565,897.79-		
	U2405110004	N	GX	P200A0401500		424,833.75		424,833.75	424,833.75-		
				Sub Total by BU Type		424,833.75		424,833.75	424,833.75-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		424,833.75		424,833.75	424,833.75-		
	U2405170002	N	GX	P200A0601260		604,152.31		604,152.31	604,152.31-		
				Sub Total by BU Type		604,152.31		604,152.31	604,152.31-		
				Total by Grant Number		604,152.31		604,152.31	604,152.31-		
	U2405210001	N	GX	P200A0603110		365,862.75		365,862.75	365,862.75-		
				Sub Total by BU Type		365,862.75		365,862.75	365,862.75-		
				Total by Grant Number		365,862.75		365,862.75	365,862.75-		
	U2411090002	N	GX	P200A0703440		305,902.25		305,902.25	305,902.25-		
				Sub Total by BU Type		305,902.25		305,902.25	305,902.25-		
				Total by Grant Number		305,902.25		305,902.25	305,902.25-		
	U2405170097	N	GX	P200A0900020		521,785.29		521,785.29	521,785.29-		
				Sub Total by BU Type		521,785.29		521,785.29	521,785.29-		
				Total by Grant Number		521,785.29		521,785.29	521,785.29-		
	U2405210002	K	GX	P200A0901560		656,410.00		649,632.47	649,632.47-	6,777.53	
				Sub Total by BU Type		656,410.00		649,632.47	649,632.47-	6,777.53	
				Total by Grant Number		656,410.00		649,632.47	649,632.47-	6,777.53	
	U2405090027	N	GX	P200A1000410		376,717.52		376,717.52	376,717.52-		
				Sub Total by BU Type		376,717.52		376,717.52	376,717.52-		
				Total by Grant Number		376,717.52		376,717.52	376,717.52-		
	U2462250032	N	GX	P200A1001380		396,281.90		396,281.90	396,281.90-		
				Sub Total by BU Type		396,281.90		396,281.90	396,281.90-		
				Total by Grant Number		396,281.90		396,281.90	396,281.90-		
	U2417070082	K	GX	P200A1001460		528,608.00		436,147.08	436,147.08-	92,460.92	
				Sub Total by BU Type		528,608.00		436,147.08	436,147.08-	92,460.92	
				Total by Grant Number		528,608.00		436,147.08	436,147.08-	92,460.92	
	U2405170136	K	GX	P200A1200680		544,420.00	6,911.78	476,782.54	476,782.54-	67,637.46	
				Sub Total by BU Type		544,420.00	6,911.78	476,782.54	476,782.54-	67,637.46	
				Total by Grant Number		544,420.00	6,911.78	476,782.54	476,782.54-	67,637.46	
	U2405060028	K	GX	P200A1200960		544,420.00	6,810.30	320,591.18	320,591.18-	223,828.82	
				Sub Total by BU Type		544,420.00	6,810.30	320,591.18	320,591.18-	223,828.82	
				Total by Grant Number		544,420.00	6,810.30	320,591.18	320,591.18-	223,828.82	
	U2405210003	K	GX	P200A1201880		408,315.00	7,974.39	293,208.44	293,208.44-	115,106.56	
				Sub Total by BU Type		408,315.00	7,974.39	293,208.44	293,208.44-	115,106.56	
				Total by Grant Number		408,315.00	7,974.39	293,208.44	293,208.44-	115,106.56	
	U2462250040	K	GX	P200A1501780		295,278.00				295,278.00	
				Sub Total by BU Type		295,278.00				295,278.00	
				Total by Grant Number		295,278.00				295,278.00	
	U2423070002	N	GX	P217A0300730		959,939.78		959,939.78	959,939.78-		
				Sub Total by BU Type		959,939.78		959,939.78	959,939.78-		
				Total by Grant Number		959,939.78		959,939.78	959,939.78-		
	U2423070003	N	GX	P217A0700100		1,117,429.56		1,117,429.56	1,117,429.56-		
				Sub Total by BU Type		1,117,429.56		1,117,429.56	1,117,429.56-		
				Total by Grant Number		1,117,429.56		1,117,429.56	1,117,429.56-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423070005	K	GX	P217A1200140		868,494.00	9,477.14	676,567.92	676,567.92-	191,926.08	
				Sub Total by BU Type		868,494.00	9,477.14	676,567.92	676,567.92-	191,926.08	
				Total by Grant Number		868,494.00	9,477.14	676,567.92	676,567.92-	191,926.08	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42-	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42-	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42-	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		
	U2423051050	N	GX	P268K1002650				107,629,748.00	107,629,748.00-	107,629,748.00-	
	U2474232010	K	GX	P268K1002650		109,000,000.00		1,157,916.00	1,157,916.00-	107,842,084.00	
				Sub Total by BU Type		109,000,000.00		108,787,664.00	108,787,664.00-	212,336.00	
				Total by Grant Number		109,000,000.00		108,787,664.00	108,787,664.00-	212,336.00	
	U2467015010	N	GX	P268K1029250				761,728.00	761,728.00-	761,728.00-	
	U2474672010	K	GX	P268K1029250		1,100,000.00		995.00	995.00-	1,099,005.00	
				Sub Total by BU Type		1,100,000.00		762,723.00	762,723.00-	337,277.00	
				Total by Grant Number		1,100,000.00		762,723.00	762,723.00-	337,277.00	
	U2474232011	K	GX	P268K1102650		111,229,399.00		111,229,399.00	111,229,399.00-		
				Sub Total by BU Type		111,229,399.00		111,229,399.00	111,229,399.00-		
				Total by Grant Number		111,229,399.00		111,229,399.00	111,229,399.00-		
	U5423140037	K	GX	P268K1117790		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
				Sub Total by BU Type		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
				Total by Grant Number		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
	U4474039110	N	GX	P268K1117810		55,825,796.00		55,825,796.00	55,825,796.00-		
				Sub Total by BU Type		55,825,796.00		55,825,796.00	55,825,796.00-		
				Total by Grant Number		55,825,796.00		55,825,796.00	55,825,796.00-		
	U3442155090	N	GX	P268K1128690		43,246,875.00		43,246,875.00	43,246,875.00-		
				Sub Total by BU Type		43,246,875.00		43,246,875.00	43,246,875.00-		
				Total by Grant Number		43,246,875.00		43,246,875.00	43,246,875.00-		
	U2474672011	K	GX	P268K1129250		884,169.00		884,169.00	884,169.00-		
				Sub Total by BU Type		884,169.00		884,169.00	884,169.00-		
				Total by Grant Number		884,169.00		884,169.00	884,169.00-		
	U2474232012	K	GX	P268K1202650		110,460,840.00		110,460,840.00	110,460,840.00-		
				Sub Total by BU Type		110,460,840.00		110,460,840.00	110,460,840.00-		
				Total by Grant Number		110,460,840.00		110,460,840.00	110,460,840.00-		
	U5474202012	K	GX	P268K1217790		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	
				Sub Total by BU Type		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	
				Total by Grant Number		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	
	U4474039120	N	GX	P268K1217810		60,391,231.00		60,391,231.00	60,391,231.00-		
				Sub Total by BU Type		60,391,231.00		60,391,231.00	60,391,231.00-		
				Total by Grant Number		60,391,231.00		60,391,231.00	60,391,231.00-		
	U3442155091	N	GX	P268K1228690		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	
				Sub Total by BU Type		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	
	U2474672012	K	GX	P268K1229250		919,838.00		919,838.00	919,838.00-		
				Sub Total by BU Type		919,838.00		919,838.00	919,838.00-		
				Total by Grant Number		919,838.00		919,838.00	919,838.00-		
	U2474232013	K	GX	P268K1302650		110,466,356.00		106,093,857.00	106,093,857.00-	4,372,499.00	
				Sub Total by BU Type		110,466,356.00		106,093,857.00	106,093,857.00-	4,372,499.00	
				Total by Grant Number		110,466,356.00		106,093,857.00	106,093,857.00-	4,372,499.00	
	U5474202013	K	GX	P268K1317790		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
				Sub Total by BU Type		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
				Total by Grant Number		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
	U4474039130	K	GX	P268K1317810		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
				Sub Total by BU Type		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
				Total by Grant Number		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
	U3442155092	N	GX	P268K1328690		46,257,072.00		46,257,072.00	46,257,072.00-		
				Sub Total by BU Type		46,257,072.00		46,257,072.00	46,257,072.00-		
				Total by Grant Number		46,257,072.00		46,257,072.00	46,257,072.00-		
	U2474672013	K	GX	P268K1329250		1,137,819.00		1,132,956.00	1,132,956.00-	4,863.00	
				Sub Total by BU Type		1,137,819.00		1,132,956.00	1,132,956.00-	4,863.00	
				Total by Grant Number		1,137,819.00		1,132,956.00	1,132,956.00-	4,863.00	
	U2474232014	K	GX	P268K1402650		106,106,373.00		102,020,485.00	102,020,485.00-	4,085,888.00	
				Sub Total by BU Type		106,106,373.00		102,020,485.00	102,020,485.00-	4,085,888.00	
				Total by Grant Number		106,106,373.00		102,020,485.00	102,020,485.00-	4,085,888.00	
	U5474202014	K	GX	P268K1417790		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
				Sub Total by BU Type		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
				Total by Grant Number		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
	U4474039140	K	GX	P268K1417810		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
				Sub Total by BU Type		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
				Total by Grant Number		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
	U3442158093	K	GX	P268K1428690		45,392,012.00		45,392,012.00	45,392,012.00-		
				Sub Total by BU Type		45,392,012.00		45,392,012.00	45,392,012.00-		
				Total by Grant Number		45,392,012.00		45,392,012.00	45,392,012.00-		
	U2474672014	K	GX	P268K1429250		1,132,956.00		874,994.00	874,994.00-	257,962.00	
				Sub Total by BU Type		1,132,956.00		874,994.00	874,994.00-	257,962.00	
				Total by Grant Number		1,132,956.00		874,994.00	874,994.00-	257,962.00	
	U2474232015	K	GX	P268K1502650		114,291,725.00	4,750.00-	105,579,631.00	105,579,631.00-	8,712,094.00	
				Sub Total by BU Type		114,291,725.00	4,750.00-	105,579,631.00	105,579,631.00-	8,712,094.00	
				Total by Grant Number		114,291,725.00	4,750.00-	105,579,631.00	105,579,631.00-	8,712,094.00	
	U5474202015	K	GX	P268K1517790		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
				Sub Total by BU Type		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
				Total by Grant Number		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
	U4474039150	K	GX	P268K1517810		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	
				Sub Total by BU Type		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	
				Total by Grant Number		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3442158094	K	GX	P268K1528690		45,452,077.00		45,452,077.00	45,452,077.00-		
				Sub Total by BU Type		45,452,077.00		45,452,077.00	45,452,077.00-		
				Total by Grant Number		45,452,077.00		45,452,077.00	45,452,077.00-		
	U2474672015	K	GX	P268K1529250		1,000,219.00		778,055.00	778,055.00-	222,164.00	
				Sub Total by BU Type		1,000,219.00		778,055.00	778,055.00-	222,164.00	
				Total by Grant Number		1,000,219.00		778,055.00	778,055.00-	222,164.00	
	U2474232016	K	GX	P268K1602650		61,423,135.00	638,785.00	51,515,876.00	51,515,876.00-	9,907,259.00	
				Sub Total by BU Type		61,423,135.00	638,785.00	51,515,876.00	51,515,876.00-	9,907,259.00	
				Total by Grant Number		61,423,135.00	638,785.00	51,515,876.00	51,515,876.00-	9,907,259.00	
	U5474202016	K	GX	P268K1617790		27,484,277.00	6,163,289.00	18,473,498.00	18,473,498.00-	9,010,779.00	
				Sub Total by BU Type		27,484,277.00	6,163,289.00	18,473,498.00	18,473,498.00-	9,010,779.00	
				Total by Grant Number		27,484,277.00	6,163,289.00	18,473,498.00	18,473,498.00-	9,010,779.00	
	U4474039160	K	GX	P268K1617810		56,509,809.00	20,020,753.00	45,264,578.00	45,264,578.00-	11,245,231.00	
				Sub Total by BU Type		56,509,809.00	20,020,753.00	45,264,578.00	45,264,578.00-	11,245,231.00	
				Total by Grant Number		56,509,809.00	20,020,753.00	45,264,578.00	45,264,578.00-	11,245,231.00	
	U3442158095	K	GX	P268K1628690		45,452,077.00		22,229,311.00	22,229,311.00-	23,222,766.00	
				Sub Total by BU Type		45,452,077.00		22,229,311.00	22,229,311.00-	23,222,766.00	
				Total by Grant Number		45,452,077.00		22,229,311.00	22,229,311.00-	23,222,766.00	
	U2474672016	K	GX	P268K1629250		500,000.00	15,298.00	386,552.00	386,552.00-	113,448.00	
				Sub Total by BU Type		500,000.00	15,298.00	386,552.00	386,552.00-	113,448.00	
				Total by Grant Number		500,000.00	15,298.00	386,552.00	386,552.00-	113,448.00	
	U2410070004	N	GX	P333A0200200		422,967.66		422,967.66	422,967.66-		
	U2444060002	N	GX	P333A0200200		522,203.34		522,203.34	522,203.34-		
				Sub Total by BU Type		945,171.00		945,171.00	945,171.00-		
				Total by Grant Number		945,171.00		945,171.00	945,171.00-		
	U2444060004	N	GX	P333A0800700		976,900.00		976,900.00	976,900.00-		
				Sub Total by BU Type		976,900.00		976,900.00	976,900.00-		
				Total by Grant Number		976,900.00		976,900.00	976,900.00-		
	U4442501001	N	GX	P335A0200560		176,632.00		176,632.00	176,632.00-		
				Sub Total by BU Type		176,632.00		176,632.00	176,632.00-		
				Total by Grant Number		176,632.00		176,632.00	176,632.00-		
	U4442501002	N	GX	P335A1000570		273,308.00		273,308.00	273,308.00-		
				Sub Total by BU Type		273,308.00		273,308.00	273,308.00-		
				Total by Grant Number		273,308.00		273,308.00	273,308.00-		
	U4410081003	N	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
	U2423053507	K	GB	P375A0602650	595,989.00				595,989.00		
				Sub Total by BU Type	595,989.00				595,989.00		
U2423053507	U2423050702	K	GX	P375A0602650				592,639.00	592,639.00-	592,639.00-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423053507	U2467013507	K	GX	P375A0602650				3,350.00	3,350.00-	3,350.00-	
				Sub Total by BU Type				595,989.00	595,989.00-	595,989.00-	
				Total by Grant Number	595,989.00			595,989.00		595,989.00-	
	U5423140021	K	GX	P375A0617790		298,783.36		298,783.36	298,783.36-		
				Sub Total by BU Type		298,783.36		298,783.36	298,783.36-		
				Total by Grant Number		298,783.36		298,783.36	298,783.36-		
	U4423501071	N	GX	P375A0617810		279,124.00		279,124.00	279,124.00-		
				Sub Total by BU Type		279,124.00		279,124.00	279,124.00-		
				Total by Grant Number		279,124.00		279,124.00	279,124.00-		
	U2423053508	K	GB	P375A0702650	756,715.00				756,715.00		
				Sub Total by BU Type	756,715.00				756,715.00		
U2423053508	U2423050802	K	GX	P375A0702650				744,215.00	744,215.00-	744,215.00-	
U2423053508	U2467013508	K	GX	P375A0702650				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				756,715.00	756,715.00-	756,715.00-	
				Total by Grant Number	756,715.00			756,715.00		756,715.00-	
	U5423140025	K	GX	P375A0717790		319,907.00		319,907.00	319,907.00-		
				Sub Total by BU Type		319,907.00		319,907.00	319,907.00-		
				Total by Grant Number		319,907.00		319,907.00	319,907.00-		
	U4423501081	N	GX	P375A0717810		326,307.00		326,307.00	326,307.00-		
				Sub Total by BU Type		326,307.00		326,307.00	326,307.00-		
				Total by Grant Number		326,307.00		326,307.00	326,307.00-		
	U2423053509	K	GB	P375A0802650	705,314.00				705,314.00		
				Sub Total by BU Type	705,314.00				705,314.00		
U2423053509	U2423050902	K	GX	P375A0802650				693,889.00	693,889.00-	693,889.00-	
U2423053509	U2467013509	K	GX	P375A0802650				11,425.00	11,425.00-	11,425.00-	
				Sub Total by BU Type				705,314.00	705,314.00-	705,314.00-	
				Total by Grant Number	705,314.00			705,314.00		705,314.00-	
	U5423140029	K	GX	P375A0817790		299,256.00		299,256.00	299,256.00-		
				Sub Total by BU Type		299,256.00		299,256.00	299,256.00-		
				Total by Grant Number		299,256.00		299,256.00	299,256.00-		
	U4423501091	N	GX	P375A0817810		337,856.00		337,856.00	337,856.00-		
				Sub Total by BU Type		337,856.00		337,856.00	337,856.00-		
				Total by Grant Number		337,856.00		337,856.00	337,856.00-		
	U2423053510	K	GB	P375A0902650	884,194.00				884,194.00		
				Sub Total by BU Type	884,194.00				884,194.00		
U2423053510	U2423051002	K	GX	P375A0902650				855,044.00	855,044.00-	855,044.00-	
U2423053510	U2467013510	K	GX	P375A0902650				29,150.00	29,150.00-	29,150.00-	
				Sub Total by BU Type				884,194.00	884,194.00-	884,194.00-	
				Total by Grant Number	884,194.00			884,194.00		884,194.00-	
	U5423140034	K	GX	P375A0917790		356,884.75		356,884.75	356,884.75-		
				Sub Total by BU Type		356,884.75		356,884.75	356,884.75-		
				Total by Grant Number		356,884.75		356,884.75	356,884.75-		
	U4423501101	N	GX	P375A0917810		397,450.00		397,450.00	397,450.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		397,450.00		397,450.00	397,450.00-		
				Total by Grant Number		397,450.00		397,450.00	397,450.00-		
	U2423053511	K	GB	P375A1002650	1,095,858.00				1,095,858.00		
				Sub Total by BU Type	1,095,858.00				1,095,858.00		
U2423053511	U2423051102	K	GX	P375A1002650				1,068,570.00	1,068,570.00-	1,068,570.00-	
U2423053511	U2467013511	K	GX	P375A1002650				27,288.00	27,288.00-	27,288.00-	
				Sub Total by BU Type				1,095,858.00	1,095,858.00-	1,095,858.00-	
				Total by Grant Number	1,095,858.00			1,095,858.00		1,095,858.00-	
	U5423140040	K	GX	P375A1017790		467,585.30		467,585.30	467,585.30-		
				Sub Total by BU Type		467,585.30		467,585.30	467,585.30-		
				Total by Grant Number		467,585.30		467,585.30	467,585.30-		
	U4423501111	N	GX	P375A1017810		456,192.00		456,192.00	456,192.00-		
				Sub Total by BU Type		456,192.00		456,192.00	456,192.00-		
				Total by Grant Number		456,192.00		456,192.00	456,192.00-		
	U2423053607	K	GB	P376S0602650	235,368.00				235,368.00		
				Sub Total by BU Type	235,368.00				235,368.00		
U2423053607	U2423050703	K	GX	P376S0602650				235,368.00	235,368.00-	235,368.00-	
				Sub Total by BU Type				235,368.00	235,368.00-	235,368.00-	
				Total by Grant Number	235,368.00			235,368.00		235,368.00-	
	U5423140022	K	GX	P376S0617790		95,103.00		95,103.00	95,103.00-		
				Sub Total by BU Type		95,103.00		95,103.00	95,103.00-		
				Total by Grant Number		95,103.00		95,103.00	95,103.00-		
	U4423501074	N	GX	P376S0617810		281,004.00		281,004.00	281,004.00-		
				Sub Total by BU Type		281,004.00		281,004.00	281,004.00-		
				Total by Grant Number		281,004.00		281,004.00	281,004.00-		
	U2423053608	K	GB	P376S0702650	251,705.00				251,705.00		
				Sub Total by BU Type	251,705.00				251,705.00		
U2423053608	U2423050803	K	GX	P376S0702650				251,705.00	251,705.00-	251,705.00-	
				Sub Total by BU Type				251,705.00	251,705.00-	251,705.00-	
				Total by Grant Number	251,705.00			251,705.00		251,705.00-	
	U5423140024	K	GX	P376S0717790		94,346.00		94,346.00	94,346.00-		
				Sub Total by BU Type		94,346.00		94,346.00	94,346.00-		
				Total by Grant Number		94,346.00		94,346.00	94,346.00-		
	U4423501084	N	GX	P376S0717810		227,098.00		227,098.00	227,098.00-		
				Sub Total by BU Type		227,098.00		227,098.00	227,098.00-		
				Total by Grant Number		227,098.00		227,098.00	227,098.00-		
	U2423053609	K	GB	P376S0802650	208,869.00				208,869.00		
				Sub Total by BU Type	208,869.00				208,869.00		
U2423053609	U2423050903	K	GX	P376S0802650				208,869.00	208,869.00-	208,869.00-	
				Sub Total by BU Type				208,869.00	208,869.00-	208,869.00-	
				Total by Grant Number	208,869.00			208,869.00		208,869.00-	
	U5423140028	K	GX	P376S0817790		73,294.00		73,294.00	73,294.00-		
				Sub Total by BU Type		73,294.00		73,294.00	73,294.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		73,294.00		73,294.00	73,294.00-		
	U4423501094	N	GX	P376S0817810		193,728.00		193,728.00	193,728.00-		
				Sub Total by BU Type		193,728.00		193,728.00	193,728.00-		
				Total by Grant Number		193,728.00		193,728.00	193,728.00-		
	U2423053610	K	GB	P376S0902650	528,501.00				528,501.00		
				Sub Total by BU Type	528,501.00				528,501.00		
U2423053610	U2423051003	K	GX	P376S0902650				528,501.00	528,501.00-	528,501.00-	
				Sub Total by BU Type				528,501.00	528,501.00-	528,501.00-	
				Total by Grant Number	528,501.00			528,501.00		528,501.00-	
	U5423140033	K	GX	P376S0917790		117,001.00		117,001.00	117,001.00-		
				Sub Total by BU Type		117,001.00		117,001.00	117,001.00-		
				Total by Grant Number		117,001.00		117,001.00	117,001.00-		
	U4423501104	N	GX	P376S0917810		156,613.00		156,613.00	156,613.00-		
				Sub Total by BU Type		156,613.00		156,613.00	156,613.00-		
				Total by Grant Number		156,613.00		156,613.00	156,613.00-		
	U2423053611	K	GX	P376S1002650		590,350.00		590,350.00	590,350.00-		
				Sub Total by BU Type		590,350.00		590,350.00	590,350.00-		
				Total by Grant Number		590,350.00		590,350.00	590,350.00-		
	U5423140039	K	GX	P376S1017790		91,114.00		91,114.00	91,114.00-		
				Sub Total by BU Type		91,114.00		91,114.00	91,114.00-		
				Total by Grant Number		91,114.00		91,114.00	91,114.00-		
	U4423501114	N	GX	P376S1017810		182,037.00		182,037.00	182,037.00-		
				Sub Total by BU Type		182,037.00		182,037.00	182,037.00-		
				Total by Grant Number		182,037.00		182,037.00	182,037.00-		
	U2423053709	K	GX	P379T0902650		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	U5423140031	K	GX	P379T0917790		152,500.00		152,500.00	152,500.00-		
				Sub Total by BU Type		152,500.00		152,500.00	152,500.00-		
				Total by Grant Number		152,500.00		152,500.00	152,500.00-		
	U4423501092	N	GX	P379T0917810		47,500.00		47,500.00	47,500.00-		
				Sub Total by BU Type		47,500.00		47,500.00	47,500.00-		
				Total by Grant Number		47,500.00		47,500.00	47,500.00-		
	U2423053710	K	GX	P379T1002650		137,000.00		133,000.00	133,000.00-	4,000.00	
				Sub Total by BU Type		137,000.00		133,000.00	133,000.00-	4,000.00	
				Total by Grant Number		137,000.00		133,000.00	133,000.00-	4,000.00	
	U5423140036	K	GX	P379T1017790		208,911.00		208,911.00	208,911.00-		
				Sub Total by BU Type		208,911.00		208,911.00	208,911.00-		
				Total by Grant Number		208,911.00		208,911.00	208,911.00-		
	U4423501102	N	GX	P379T1017810		108,500.00		108,500.00	108,500.00-		
				Sub Total by BU Type		108,500.00		108,500.00	108,500.00-		
				Total by Grant Number		108,500.00		108,500.00	108,500.00-		
	U2423053711	K	GX	P379T1102650		113,000.00		113,000.00	113,000.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		113,000.00		113,000.00	113,000.00-		
				Total by Grant Number		113,000.00		113,000.00	113,000.00-		
	U5423140041	K	GX	P379T1117790		218,500.00		218,500.00	218,500.00-		
				Sub Total by BU Type		218,500.00		218,500.00	218,500.00-		
				Total by Grant Number		218,500.00		218,500.00	218,500.00-		
	U4423501112	N	GX	P379T1117810		168,470.00		168,470.00	168,470.00-		
				Sub Total by BU Type		168,470.00		168,470.00	168,470.00-		
				Total by Grant Number		168,470.00		168,470.00	168,470.00-		
	U2423053712	K	GX	P379T1202650		153,500.00		153,500.00	153,500.00-		
				Sub Total by BU Type		153,500.00		153,500.00	153,500.00-		
				Total by Grant Number		153,500.00		153,500.00	153,500.00-		
	U5423140044	K	GX	P379T1217790		188,000.00		187,500.00	187,500.00-	500.00	
				Sub Total by BU Type		188,000.00		187,500.00	187,500.00-	500.00	
				Total by Grant Number		188,000.00		187,500.00	187,500.00-	500.00	
	U4423501122	N	GX	P379T1217810		140,660.00		140,660.00	140,660.00-		
				Sub Total by BU Type		140,660.00		140,660.00	140,660.00-		
				Total by Grant Number		140,660.00		140,660.00	140,660.00-		
	U2423053713	K	GX	P379T1302650		127,220.00		127,220.00	127,220.00-		
				Sub Total by BU Type		127,220.00		127,220.00	127,220.00-		
				Total by Grant Number		127,220.00		127,220.00	127,220.00-		
	U5423140048	K	GX	P379T1317790		141,910.00		141,910.00	141,910.00-		
				Sub Total by BU Type		141,910.00		141,910.00	141,910.00-		
				Total by Grant Number		141,910.00		141,910.00	141,910.00-		
	U4423501132	K	GX	P379T1317810		108,352.00		108,352.00	108,352.00-		
				Sub Total by BU Type		108,352.00		108,352.00	108,352.00-		
				Total by Grant Number		108,352.00		108,352.00	108,352.00-		
	U2423053714	K	GX	P379T1402650		84,773.00		84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00-		
				Total by Grant Number		84,773.00		84,773.00	84,773.00-		
	U5423140051	K	GX	P379T1417790		127,366.20		126,870.65	126,870.65-	495.55	
				Sub Total by BU Type		127,366.20		126,870.65	126,870.65-	495.55	
				Total by Grant Number		127,366.20		126,870.65	126,870.65-	495.55	
	U4423501142	K	GX	P379T1417810		93,500.00		93,500.00	93,500.00-		
				Sub Total by BU Type		93,500.00		93,500.00	93,500.00-		
				Total by Grant Number		93,500.00		93,500.00	93,500.00-		
	U2423053715	K	GX	P379T1502650		106,336.00		106,336.00	106,336.00-		
				Sub Total by BU Type		106,336.00		106,336.00	106,336.00-		
				Total by Grant Number		106,336.00		106,336.00	106,336.00-		
	U5423140054	K	GX	P379T1517790		110,988.20		110,988.20	110,988.20-		
				Sub Total by BU Type		110,988.20		110,988.20	110,988.20-		
				Total by Grant Number		110,988.20		110,988.20	110,988.20-		
	U4423501152	K	GX	P379T1517810		115,093.00		115,093.00	115,093.00-		
				Sub Total by BU Type		115,093.00		115,093.00	115,093.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		115,093.00		115,093.00	115,093.00-		
	U2423053716	K	GX	P379T1602650		91,026.00		20,504.00	20,504.00-	70,522.00	
				Sub Total by BU Type		91,026.00		20,504.00	20,504.00-	70,522.00	
				Total by Grant Number		91,026.00		20,504.00	20,504.00-	70,522.00	
	U5423140057	K	GX	P379T1617790		39,584.85	3,728.00	39,584.85	39,584.85-		
				Sub Total by BU Type		39,584.85	3,728.00	39,584.85	39,584.85-		
				Total by Grant Number		39,584.85	3,728.00	39,584.85	39,584.85-		
	U4423501162	K	GX	P379T1617810		54,155.00	17,152.00	52,838.00	52,838.00-	1,317.00	
				Sub Total by BU Type		54,155.00	17,152.00	52,838.00	52,838.00-	1,317.00	
				Total by Grant Number		54,155.00	17,152.00	52,838.00	52,838.00-	1,317.00	
	U2423053815	K	GB	P408A1402650	5,311.00				5,311.00		
				Sub Total by BU Type	5,311.00				5,311.00		
U2423053815	U2423051538	K	GX	P408A1402650				5,311.00	5,311.00-	5,311.00-	
				Sub Total by BU Type				5,311.00	5,311.00-	5,311.00-	
				Total by Grant Number	5,311.00			5,311.00		5,311.00-	
	U2423053816	K	GB	P408A1502650	2,691.00				2,691.00		
				Sub Total by BU Type	2,691.00				2,691.00		
U2423053816	U2423051638	K	GX	P408A1502650				2,691.00	2,691.00-	2,691.00-	
				Sub Total by BU Type				2,691.00	2,691.00-	2,691.00-	
				Total by Grant Number	2,691.00			2,691.00		2,691.00-	
	U2442010001	K	GX	Q184H0300320		284,415.12		284,415.12	284,415.12-		
				Sub Total by BU Type		284,415.12		284,415.12	284,415.12-		
				Total by Grant Number		284,415.12		284,415.12	284,415.12-		
	U2417070005	N	GX	Q184N0500250		113,732.12		113,732.12	113,732.12-		
				Sub Total by BU Type		113,732.12		113,732.12	113,732.12-		
				Total by Grant Number		113,732.12		113,732.12	113,732.12-		
	U2417070088	N	GX	Q184N1000070		137,000.00		137,000.00	137,000.00-		
				Sub Total by BU Type		137,000.00		137,000.00	137,000.00-		
				Total by Grant Number		137,000.00		137,000.00	137,000.00-		
	U2417070075	N	GX	Q184Z0900310		367,286.08		367,286.08	367,286.08-		
				Sub Total by BU Type		367,286.08		367,286.08	367,286.08-		
				Total by Grant Number		367,286.08		367,286.08	367,286.08-		
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44-	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10-		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10-		
	U5410020001	K	GX	R215K0201260		900,000.00		900,000.00	900,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00-		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00-		
				Total by Grant Number		379,856.00		379,856.00	379,856.00-		
	U2417100038	N	GX	R305A0700450		679,165.73		679,165.73	679,165.73-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		679,165.73		679,165.73	679,165.73-		
				Total by Grant Number		679,165.73		679,165.73	679,165.73-		
	U2417140069	K	GX	R305A1201440		699,997.00		695,800.01	695,800.01-	4,196.99	
				Sub Total by BU Type		699,997.00		695,800.01	695,800.01-	4,196.99	
				Total by Grant Number		699,997.00		695,800.01	695,800.01-	4,196.99	
	U2417140025	N	GX	R305B0800100		598,752.59		598,752.59	598,752.59-		
				Sub Total by BU Type		598,752.59		598,752.59	598,752.59-		
				Total by Grant Number		598,752.59		598,752.59	598,752.59-		
	U2417140038	K	GX	R305C0900220		9,997,852.00		9,997,825.11	9,997,825.11-	26.89	
				Sub Total by BU Type		9,997,852.00		9,997,825.11	9,997,825.11-	26.89	
				Total by Grant Number		9,997,852.00		9,997,825.11	9,997,825.11-	26.89	
	U2417020001	N	GX	R305F0502840		1,363,630.95		1,363,630.95	1,363,630.95-		
				Sub Total by BU Type		1,363,630.95		1,363,630.95	1,363,630.95-		
				Total by Grant Number		1,363,630.95		1,363,630.95	1,363,630.95-		
	U2417070004	K	GX	R305M0503090		1,261,684.00		1,261,684.00	1,261,684.00-		
				Sub Total by BU Type		1,261,684.00		1,261,684.00	1,261,684.00-		
				Total by Grant Number		1,261,684.00		1,261,684.00	1,261,684.00-		
	U2417140122	K	GX	R305N1600150		399,831.00				399,831.00	
				Sub Total by BU Type		399,831.00				399,831.00	
				Total by Grant Number		399,831.00				399,831.00	
	U2417140037	K	GX	R324A0900750		1,499,511.00		1,488,889.44	1,488,889.44-	10,621.56	
				Sub Total by BU Type		1,499,511.00		1,488,889.44	1,488,889.44-	10,621.56	
				Total by Grant Number		1,499,511.00		1,488,889.44	1,488,889.44-	10,621.56	
	U2417140050	K	GX	R324A1001150		2,999,994.00	3,951.11	2,979,835.93	2,979,835.93-	20,158.07	
				Sub Total by BU Type		2,999,994.00	3,951.11	2,979,835.93	2,979,835.93-	20,158.07	
				Total by Grant Number		2,999,994.00	3,951.11	2,979,835.93	2,979,835.93-	20,158.07	
	U2417070096	K	GX	R324A1101310		1,496,461.00		1,496,461.00	1,496,461.00-		
				Sub Total by BU Type		1,496,461.00		1,496,461.00	1,496,461.00-		
				Total by Grant Number		1,496,461.00		1,496,461.00	1,496,461.00-		
	U2417140070	K	GX	R324A1201530		3,212,919.00	28,855.67	2,540,576.20	2,540,576.20-	672,342.80	
				Sub Total by BU Type		3,212,919.00	28,855.67	2,540,576.20	2,540,576.20-	672,342.80	
				Total by Grant Number		3,212,919.00	28,855.67	2,540,576.20	2,540,576.20-	672,342.80	
	U2417100104	K	GX	R324A1202600		3,454,976.00	24,561.15	2,019,377.48	2,019,377.48-	1,435,598.52	
				Sub Total by BU Type		3,454,976.00	24,561.15	2,019,377.48	2,019,377.48-	1,435,598.52	
	U2511234820		UN	R324A1202600			9,939.52	250,183.74	250,183.74-	250,183.74-	
				Sub Total by BU Type			9,939.52	250,183.74	250,183.74-	250,183.74-	
				Total by Grant Number		3,454,976.00	34,500.67	2,269,561.22	2,269,561.22-	1,185,414.78	
	U2417100119	K	GX	R324A1301800		2,348,628.00	31,229.68	913,559.24	913,559.24-	1,435,068.76	
				Sub Total by BU Type		2,348,628.00	31,229.68	913,559.24	913,559.24-	1,435,068.76	
				Total by Grant Number		2,348,628.00	31,229.68	913,559.24	913,559.24-	1,435,068.76	
	U2417100040	N	GX	R324B0700340		1,424,159.33		1,424,159.33	1,424,159.33-		
				Sub Total by BU Type		1,424,159.33		1,424,159.33	1,424,159.33-		
				Total by Grant Number		1,424,159.33		1,424,159.33	1,424,159.33-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417100090	K	GX	R324B1100010		643,776.00	5,206.43	611,842.45	611,842.45-	31,933.55	
				Sub Total by BU Type		643,776.00	5,206.43	611,842.45	611,842.45-	31,933.55	
				Total by Grant Number		643,776.00	5,206.43	611,842.45	611,842.45-	31,933.55	
	U2417100120	K	GX	R324B1300050		399,073.00	12,355.79	181,049.62	181,049.62-	218,023.38	
				Sub Total by BU Type		399,073.00	12,355.79	181,049.62	181,049.62-	218,023.38	
				Total by Grant Number		399,073.00	12,355.79	181,049.62	181,049.62-	218,023.38	
	U2417080083	K	GX	S299B1100410		1,078,185.00	3,302.26	1,023,832.23	1,023,832.23-	54,352.77	
				Sub Total by BU Type		1,078,185.00	3,302.26	1,023,832.23	1,023,832.23-	54,352.77	
				Total by Grant Number		1,078,185.00	3,302.26	1,023,832.23	1,023,832.23-	54,352.77	
	U5410190011	N	GX	S349A0400890		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Sub Total by BU Type		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Total by Grant Number		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
	U2417100008	K	GX	S359B0400980		2,423,169.72		2,423,169.72	2,423,169.72-		
				Sub Total by BU Type		2,423,169.72		2,423,169.72	2,423,169.72-		
				Total by Grant Number		2,423,169.72		2,423,169.72	2,423,169.72-		
	U2417140011	N	GX	S359B0700740		2,737,984.04		2,737,984.04	2,737,984.04-		
				Sub Total by BU Type		2,737,984.04		2,737,984.04	2,737,984.04-		
				Total by Grant Number		2,737,984.04		2,737,984.04	2,737,984.04-		
	51CV0169	N	GX	T195A9501460		104,326.00		104,326.00	104,326.00-		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00-		
				Total by Grant Number		104,326.00		104,326.00	104,326.00-		
	51CV0170	N	GX	T195A9700090		195,527.00		194,558.38	194,558.38-	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	N	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	N	GX	T195B0100670		200,058.00		200,058.00	200,058.00-		
	U5410190003	N	GX	T195B0100670		241,472.00		167,394.96	167,394.96-	74,077.04	
	U5410190004	N	GX	T195B0100670		100,063.00		89,608.42	89,608.42-	10,454.58	
				Sub Total by BU Type		784,178.00		699,646.38	699,646.38-	84,531.62	
				Total by Grant Number		784,178.00		699,646.38	699,646.38-	84,531.62	
	U2410080002	N	GX	T195E9900300		1,141,905.25		1,141,905.25	1,141,905.25-		
				Sub Total by BU Type		1,141,905.25		1,141,905.25	1,141,905.25-		
				Total by Grant Number		1,141,905.25		1,141,905.25	1,141,905.25-		
	U2410080003	K	GX	T195N0200460		1,948,196.31		1,948,196.31	1,948,196.31-		
				Sub Total by BU Type		1,948,196.31		1,948,196.31	1,948,196.31-		
				Total by Grant Number		1,948,196.31		1,948,196.31	1,948,196.31-		
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Sub Total by BU Type		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Total by Grant Number		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
	U2423055006	N	GB	UNL2006LOAN0	60,851,098.00				60,851,098.00		
				Sub Total by BU Type	60,851,098.00				60,851,098.00		
U2423055006	U2423050650	K	GX	UNL2006LOAN0				60,314,833.00	60,314,833.00-	60,314,833.00-	
U2423055006	U2467015006	K	GX	UNL2006LOAN0				536,265.00	536,265.00-	536,265.00-	
				Sub Total by BU Type				60,851,098.00	60,851,098.00-	60,851,098.00-	
				Total by Grant Number	60,851,098.00			60,851,098.00		60,851,098.00-	
	U2423055007	N	GB	UNL2007LOAN0	64,141,856.00				64,141,856.00		
				Sub Total by BU Type	64,141,856.00				64,141,856.00		
U2423055007	U2423050750	K	GX	UNL2007LOAN0				63,498,046.00	63,498,046.00-	63,498,046.00-	
U2423055007	U2467015007	K	GX	UNL2007LOAN0				643,810.00	643,810.00-	643,810.00-	
				Sub Total by BU Type				64,141,856.00	64,141,856.00-	64,141,856.00-	
				Total by Grant Number	64,141,856.00			64,141,856.00		64,141,856.00-	
	U2423055008	N	GB	UNL2008LOAN0	68,054,777.00				68,054,777.00		
				Sub Total by BU Type	68,054,777.00				68,054,777.00		
U2423055008	U2423050850	K	GX	UNL2008LOAN0				67,402,209.00	67,402,209.00-	67,402,209.00-	
U2423055008	U2467015008	K	GX	UNL2008LOAN0				652,568.00	652,568.00-	652,568.00-	
				Sub Total by BU Type				68,054,777.00	68,054,777.00-	68,054,777.00-	
				Total by Grant Number	68,054,777.00			68,054,777.00		68,054,777.00-	
	U2423055009	K	GB	UNL2009LOAN0	100,000,000.00				100,000,000.00		
				Sub Total by BU Type	100,000,000.00				100,000,000.00		
U2423055009	U2423050950	K	GX	UNL2009LOAN0				98,759,824.00	98,759,824.00-	98,759,824.00-	
U2423055009	U2467015009	K	GX	UNL2009LOAN0				628,564.00	628,564.00-	628,564.00-	
				Sub Total by BU Type				99,388,388.00	99,388,388.00-	99,388,388.00-	
				Total by Grant Number	100,000,000.00			99,388,388.00	611,612.00	99,388,388.00-	
	U4405171001	N	GX	U215K0900770		476,000.00		476,000.00	476,000.00-		
				Sub Total by BU Type		476,000.00		476,000.00	476,000.00-		
				Total by Grant Number		476,000.00		476,000.00	476,000.00-		
	U5410190012	K	GX	U215K0901310		95,000.00		94,201.94	94,201.94-	798.06	
				Sub Total by BU Type		95,000.00		94,201.94	94,201.94-	798.06	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		95,000.00		94,201.94	94,201.94-	798.06	
	U5410190005	K	GX	U215K1001950		350,000.00		315,071.32	315,071.32-	34,928.68	
				Sub Total by BU Type		350,000.00		315,071.32	315,071.32-	34,928.68	
				Total by Grant Number		350,000.00		315,071.32	315,071.32-	34,928.68	
	U4403081001	N	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00-		
				Total by Grant Number		390,950.00		390,950.00	390,950.00-		
	U5442510001	K	GX	0CH9SM57869A		74,963.00		74,963.00	74,963.00-		
	U5442510002	K	GX	0CH9SM57869A		74,963.00		74,193.00	74,193.00-	770.00	
				Sub Total by BU Type		149,926.00		149,156.00	149,156.00-	770.00	
				Total by Grant Number		149,926.00		149,156.00	149,156.00-	770.00	
25G08802	26ZU5100	N	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
25G08802	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
25G08802	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
25G08803	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number				1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00-	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00		198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00-		
				Total by Grant Number		198,672.00		198,672.00	198,672.00-		
	U2405200010	K	GX	0G90CO093203		199,688.00		199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00-		
				Total by Grant Number		199,688.00		199,688.00	199,688.00-		
	U2405200108	N	GX	0G90CO104301		1,340,818.76		1,340,818.76	1,340,818.76-		
				Sub Total by BU Type		1,340,818.76		1,340,818.76	1,340,818.76-		
				Total by Grant Number		1,340,818.76		1,340,818.76	1,340,818.76-		
	U2405200124	N	GX	0G90CO104302		1,583,734.02		1,583,734.02	1,583,734.02-		
				Sub Total by BU Type		1,583,734.02		1,583,734.02	1,583,734.02-		
				Total by Grant Number		1,583,734.02		1,583,734.02	1,583,734.02-		
	U2405200140	N	GX	0G90CO104303		1,322,626.78		1,322,626.78	1,322,626.78-		
				Sub Total by BU Type		1,322,626.78		1,322,626.78	1,322,626.78-		
				Total by Grant Number		1,322,626.78		1,322,626.78	1,322,626.78-		
	U2405200153	K	GX	0G90CO104304		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
				Sub Total by BU Type		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
				Total by Grant Number		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
	U2405200154	K	GX	0G90CO104305		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	
				Sub Total by BU Type		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	
				Total by Grant Number		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0183	N	GX	0G90DD041303		717,582.60		717,582.60	717,582.60-		
	U345507100H	N	GX	0G90DD041303		29,417.40		29,417.40	29,417.40-		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00-		
				Total by Grant Number		747,000.00		747,000.00	747,000.00-		
	U3455071009	N	GX	0G90DD044403		82,680.00		82,680.00	82,680.00-		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00-		
				Total by Grant Number		82,680.00		82,680.00	82,680.00-		
	U3455071013	N	GX	0G90DD044404		94,516.00		94,516.00	94,516.00-		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	N	GX	0G90DD053301		1,209,324.00		1,209,324.00	1,209,324.00-		
				Sub Total by BU Type		1,209,324.00		1,209,324.00	1,209,324.00-		
				Total by Grant Number		1,209,324.00		1,209,324.00	1,209,324.00-		
	U3455071023	N	GX	0G90DD053304		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071024	N	GX	0G90DD053305		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071025	N	GX	0G90DD060101		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
				Sub Total by BU Type		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
				Total by Grant Number		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
	U345507101D	N	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	N	GX	0G90DF008101		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3455071018	N	GX	0G90DN010401		85,733.00		85,733.00	85,733.00-		
				Sub Total by BU Type		85,733.00		85,733.00	85,733.00-		
				Total by Grant Number		85,733.00		85,733.00	85,733.00-		
	U3455071019	N	GX	0G90DN010402		114,267.00		114,267.00	114,267.00-		
				Sub Total by BU Type		114,267.00		114,267.00	114,267.00-		
				Total by Grant Number		114,267.00		114,267.00	114,267.00-		
	U2401160001	N	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	N	GX	0G90EJ001002		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2401160003	N	GX	0G90EJ001003		1,171,742.00		1,171,742.00	1,171,742.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		18,717.65		18,717.65	18,717.65-		
				Sub Total by BU Type		18,717.65		18,717.65	18,717.65-		
				Total by Grant Number		18,717.65		18,717.65	18,717.65-		
	U2405200005	N	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	N	GX	0G90YE005901		27,829.00		27,486.71	27,486.71-	342.29	
				Sub Total by BU Type		27,829.00		27,486.71	27,486.71-	342.29	
				Total by Grant Number		27,829.00		27,486.71	27,486.71-	342.29	
	U2405200013	N	GX	0G90YE007201		212,928.00		212,928.00	212,928.00-		
				Sub Total by BU Type		212,928.00		212,928.00	212,928.00-		
				Total by Grant Number		212,928.00		212,928.00	212,928.00-		
	U2405200014	N	GX	0G90YE007202		471,284.75		471,284.75	471,284.75-		
				Sub Total by BU Type		471,284.75		471,284.75	471,284.75-		
				Total by Grant Number		471,284.75		471,284.75	471,284.75-		
	U2405200015	K	GX	0G90YE007203		495,317.90		495,317.90	495,317.90-		
				Sub Total by BU Type		495,317.90		495,317.90	495,317.90-		
				Total by Grant Number		495,317.90		495,317.90	495,317.90-		
	U2417070006	N	GX	0G90YE008201		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417070038	K	GX	0G90YE008202		19,852.88		19,852.88	19,852.88-		
				Sub Total by BU Type		19,852.88		19,852.88	19,852.88-		
				Total by Grant Number		19,852.88		19,852.88	19,852.88-		
	U2417270035	K	GX	0G90YE015601		49,712.00	2,163.03	29,593.41	29,593.41-	20,118.59	
				Sub Total by BU Type		49,712.00	2,163.03	29,593.41	29,593.41-	20,118.59	
				Total by Grant Number		49,712.00	2,163.03	29,593.41	29,593.41-	20,118.59	
	U2417140119	K	GX	0G90YE018101		149,924.00	1,915.77	1,915.77	1,915.77-	148,008.23	
				Sub Total by BU Type		149,924.00	1,915.77	1,915.77	1,915.77-	148,008.23	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		149,924.00	1,915.77	1,915.77	1,915.77-	148,008.23	
	U2417140026	K	GX	0G90YR002801		14,008.83		14,008.83	14,008.83-		
				Sub Total by BU Type		14,008.83		14,008.83	14,008.83-		
				Total by Grant Number		14,008.83		14,008.83	14,008.83-		
	U2417140040	N	GX	0G90YR002802		35,985.00		35,985.00	35,985.00-		
				Sub Total by BU Type		35,985.00		35,985.00	35,985.00-		
				Total by Grant Number		35,985.00		35,985.00	35,985.00-		
	U2417140041	N	GX	0G90YR003801		24,845.74		24,845.74	24,845.74-		
				Sub Total by BU Type		24,845.74		24,845.74	24,845.74-		
				Total by Grant Number		24,845.74		24,845.74	24,845.74-		
	U2417140053	N	GX	0G90YR003802		24,997.00		24,997.00	24,997.00-		
				Sub Total by BU Type		24,997.00		24,997.00	24,997.00-		
				Total by Grant Number		24,997.00		24,997.00	24,997.00-		
	U2417140055	N	GX	0G90YR004401		21,609.94		21,609.94	21,609.94-		
				Sub Total by BU Type		21,609.94		21,609.94	21,609.94-		
				Total by Grant Number		21,609.94		21,609.94	21,609.94-		
	U2417140064	K	GX	0G90YR004402		28,331.00		28,117.24	28,117.24-	213.76	
				Sub Total by BU Type		28,331.00		28,117.24	28,117.24-	213.76	
				Total by Grant Number		28,331.00		28,117.24	28,117.24-	213.76	
	U2417140065	N	GX	0G90YR005301		20,070.00		20,070.00	20,070.00-		
				Sub Total by BU Type		20,070.00		20,070.00	20,070.00-		
				Total by Grant Number		20,070.00		20,070.00	20,070.00-		
	U2417140075	N	GX	0G90YR005302		29,908.00		28,964.50	28,964.50-	943.50	
				Sub Total by BU Type		29,908.00		28,964.50	28,964.50-	943.50	
				Total by Grant Number		29,908.00		28,964.50	28,964.50-	943.50	
	U2417140073	N	GX	0G90YR006401		24,001.75		24,001.75	24,001.75-		
				Sub Total by BU Type		24,001.75		24,001.75	24,001.75-		
				Total by Grant Number		24,001.75		24,001.75	24,001.75-		
	U2417140099	K	GX	0G90YR008201		49,994.00	2,793.89	32,153.35	32,153.35-	17,840.65	
				Sub Total by BU Type		49,994.00	2,793.89	32,153.35	32,153.35-	17,840.65	
				Total by Grant Number		49,994.00	2,793.89	32,153.35	32,153.35-	17,840.65	
	U2417140120	K	GX	0G90YR009301		292,147.00	1,982.79	1,982.79	1,982.79-	290,164.21	
				Sub Total by BU Type		292,147.00	1,982.79	1,982.79	1,982.79-	290,164.21	
				Total by Grant Number		292,147.00	1,982.79	1,982.79	1,982.79-	290,164.21	
25G11199	51CV5000	N	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3418112003	N	GX	0KRHS013131B		484,610.98		484,610.98	484,610.98-		
				Sub Total by BU Type		484,610.98		484,610.98	484,610.98-		
				Total by Grant Number		484,610.98		484,610.98	484,610.98-		
	U3452242005	K	GX	0KRHS022110A		2,426,131.00	27,769.38	503,670.06	503,670.06-	1,922,460.94	
				Sub Total by BU Type		2,426,131.00	27,769.38	503,670.06	503,670.06-	1,922,460.94	
				Total by Grant Number		2,426,131.00	27,769.38	503,670.06	503,670.06-	1,922,460.94	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451802005	N	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3451802010	N	GX	0KUHS015822A		586,503.00		586,503.00	586,503.00-		
				Sub Total by BU Type		586,503.00		586,503.00	586,503.00-		
				Total by Grant Number		586,503.00		586,503.00	586,503.00-		
	U3418011005	K	GX	015D09HP2592		285,619.00	16,832.76	134,509.95	134,509.95-	151,109.05	
				Sub Total by BU Type		285,619.00	16,832.76	134,509.95	134,509.95-	151,109.05	
				Total by Grant Number		285,619.00	16,832.76	134,509.95	134,509.95-	151,109.05	
	U3452323007	K	GX	015H12HA2483		349,571.00	23,914.85	108,904.08	108,904.08-	240,666.92	
				Sub Total by BU Type		349,571.00	23,914.85	108,904.08	108,904.08-	240,666.92	
				Total by Grant Number		349,571.00	23,914.85	108,904.08	108,904.08-	240,666.92	
	U3452323006	K	GX	015H76HA00529		757,147.00	51,250.17	643,107.00	643,107.00-	114,040.00	
				Sub Total by BU Type		757,147.00	51,250.17	643,107.00	643,107.00-	114,040.00	
				Total by Grant Number		757,147.00	51,250.17	643,107.00	643,107.00-	114,040.00	
	U3453113013	K	GX	015T21MC2574		80,452.00	5,342.74	59,685.14	59,685.14-	20,766.86	
				Sub Total by BU Type		80,452.00	5,342.74	59,685.14	59,685.14-	20,766.86	
				Total by Grant Number		80,452.00	5,342.74	59,685.14	59,685.14-	20,766.86	
	U3452101005	K	GX	015U77HP2149		517,750.00	75,117.03	90,336.36	90,336.36-	427,413.64	
				Sub Total by BU Type		517,750.00	75,117.03	90,336.36	90,336.36-	427,413.64	
				Total by Grant Number		517,750.00	75,117.03	90,336.36	90,336.36-	427,413.64	
	U3418051001	N	GX	03A1NU00207I		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	N	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	N	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3455071034	K	GX	03D40HP02597		190,000.00	13,349.43	85,922.13	85,922.13-	104,077.87	
				Sub Total by BU Type		190,000.00	13,349.43	85,922.13	85,922.13-	104,077.87	
				Total by Grant Number		190,000.00	13,349.43	85,922.13	85,922.13-	104,077.87	
	U3404011001	N	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	N	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	N	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	N	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	N	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	N	GX	03MCU316058A		998,828.34		998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11		2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11		2,207,820.11	2,207,820.11-		
	U3453111001	N	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	N	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988470169	N	GX	03NFLP600115		14,772.00		14,772.00	14,772.00-		
				Sub Total by BU Type		14,772.00		14,772.00	14,772.00-		
				Total by Grant Number		14,772.00		14,772.00	14,772.00-		
	U3988470200	N	GX	03NFLP800115		27,424.00		27,424.00	27,424.00-		
				Sub Total by BU Type		27,424.00		27,424.00	27,424.00-		
				Total by Grant Number		27,424.00		27,424.00	27,424.00-		
	U3988413865	N	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	N	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	N	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	N	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	N	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	N	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	N	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	N	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	U3988454869	N	GX	037272501H07		8,302.00		8,302.00	8,302.00-		
				Sub Total by BU Type		8,302.00		8,302.00	8,302.00-		
				Total by Grant Number		8,302.00		8,302.00	8,302.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0102	N	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	N	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	N	GX	037272509D97		12,566.00		12,566.00	12,566.00-		
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	N	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	N	GX	037272831N97		14,830.00		14,830.00	14,830.00-		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		
	51CV0105	N	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	N	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		
	51CV0107	N	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	N	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	N	GX	037308301H04		77,043.00		77,043.00	77,043.00-		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00-		
				Total by Grant Number		77,043.00		77,043.00	77,043.00-		
	U3988444867	N	GX	037308301H05		19,038.00		19,038.00	19,038.00-		
				Sub Total by BU Type		19,038.00		19,038.00	19,038.00-		
				Total by Grant Number		19,038.00		19,038.00	19,038.00-		
	51CV0108	N	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	N	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	N	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	N	GX	037308307F00		15,645.00				15,645.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	N	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3455071033	K	GX	0390DD070102		1,070,430.00		1,070,386.10	1,070,386.10-	43.90	
				Sub Total by BU Type		1,070,430.00		1,070,386.10	1,070,386.10-	43.90	
				Total by Grant Number		1,070,430.00		1,070,386.10	1,070,386.10-	43.90	
	U2991997104	N	GX	08CRR020096Z		8,000,000.00		8,000,000.00	8,000,000.00-		
				Sub Total by BU Type		8,000,000.00		8,000,000.00	8,000,000.00-		
				Total by Grant Number		8,000,000.00		8,000,000.00	8,000,000.00-		
	U3991904240	N	GX	08CRR020563Z		8,000,000.00		8,000,000.00	8,000,000.00-		
				Sub Total by BU Type		8,000,000.00		8,000,000.00	8,000,000.00-		
				Total by Grant Number		8,000,000.00		8,000,000.00	8,000,000.00-		
	U3991946400	N	GX	08C6RR14564A		903,369.00		903,369.00	903,369.00-		
	U3991953140	N	GX	08C6RR14564A		480,000.00		480,000.00	480,000.00-		
				Sub Total by BU Type		1,383,369.00		1,383,369.00	1,383,369.00-		
				Total by Grant Number		1,383,369.00		1,383,369.00	1,383,369.00-		
	U2991914105	K	GX	08C6RR15468A		1,991,060.00		1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00		1,991,060.00	1,991,060.00-		
				Total by Grant Number		1,991,060.00		1,991,060.00	1,991,060.00-		
	U2991914106	K	GX	08C6RR16544A		2,000,000.00		2,000,000.00	2,000,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	U2405490009	K	GX	08DTW001429B		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
				Sub Total by BU Type		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
				Total by Grant Number		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
	U2405490034	K	GX	08DTW001429C		3,098,289.85	24,762.71	2,157,796.53	2,157,796.53-	940,493.32	
				Sub Total by BU Type		3,098,289.85	24,762.71	2,157,796.53	2,157,796.53-	940,493.32	
				Total by Grant Number		3,098,289.85	24,762.71	2,157,796.53	2,157,796.53-	940,493.32	
	U2405490021	K	GX	08DTW001429Z		172,800.00		172,800.00	172,800.00-		
				Sub Total by BU Type		172,800.00		172,800.00	172,800.00-		
				Total by Grant Number		172,800.00		172,800.00	172,800.00-		
	U2405060009	N	GX	08D3TW01429A		1,791,528.10		1,791,528.10	1,791,528.10-		
				Sub Total by BU Type		1,791,528.10		1,791,528.10	1,791,528.10-		
				Total by Grant Number		1,791,528.10		1,791,528.10	1,791,528.10-		
	U3452372009	N	GX	08FAA016433A		109,844.00		108,996.78	108,996.78-	847.22	
				Sub Total by BU Type		109,844.00		108,996.78	108,996.78-	847.22	
				Total by Grant Number		109,844.00		108,996.78	108,996.78-	847.22	
	U3452292016	N	GX	08FAA016863A		58,997.00		58,997.00	58,997.00-		
				Sub Total by BU Type		58,997.00		58,997.00	58,997.00-		
				Total by Grant Number		58,997.00		58,997.00	58,997.00-		
	U3452372011	N	GX	08FAA017024A		103,924.00		103,924.00	103,924.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		103,924.00		103,924.00	103,924.00-		
				Total by Grant Number		103,924.00		103,924.00	103,924.00-		
	U3453011002	N	GX	08FAA017045A		64,976.00		54,562.34	54,562.34-	10,413.66	
				Sub Total by BU Type		64,976.00		54,562.34	54,562.34-	10,413.66	
				Total by Grant Number		64,976.00		54,562.34	54,562.34-	10,413.66	
	U3452372019	N	GX	08FAA019859A		104,416.00		104,416.00	104,416.00-		
				Sub Total by BU Type		104,416.00		104,416.00	104,416.00-		
				Total by Grant Number		104,416.00		104,416.00	104,416.00-		
	U2405230083	N	GX	08FAA020727A		70,590.00		70,590.00	70,590.00-		
				Sub Total by BU Type		70,590.00		70,590.00	70,590.00-		
				Total by Grant Number		70,590.00		70,590.00	70,590.00-		
	U2405230085	K	GX	08FAA021066A		121,455.00		75,422.08	75,422.08-	46,032.92	
				Sub Total by BU Type		121,455.00		75,422.08	75,422.08-	46,032.92	
				Total by Grant Number		121,455.00		75,422.08	75,422.08-	46,032.92	
	U2405230090	K	GX	08FAA023456A		85,796.00	3,246.99	42,284.87	42,284.87-	43,511.13	
				Sub Total by BU Type		85,796.00	3,246.99	42,284.87	42,284.87-	43,511.13	
				Total by Grant Number		85,796.00	3,246.99	42,284.87	42,284.87-	43,511.13	
	U3451702090	K	GX	08FAA0246767A		31,601.00	1,927.09	9,769.29	9,769.29-	21,831.71	
				Sub Total by BU Type		31,601.00	1,927.09	9,769.29	9,769.29-	21,831.71	
				Total by Grant Number		31,601.00	1,927.09	9,769.29	9,769.29-	21,831.71	
	U2405230092	K	GX	08FAA024692A		43,120.00	1,910.00	3,404.78	3,404.78-	39,715.22	
				Sub Total by BU Type		43,120.00	1,910.00	3,404.78	3,404.78-	39,715.22	
				Total by Grant Number		43,120.00	1,910.00	3,404.78	3,404.78-	39,715.22	
	U4410101004	N	GX	08FAG032788A		55,094.00		53,553.72	53,553.72-	1,540.28	
				Sub Total by BU Type		55,094.00		53,553.72	53,553.72-	1,540.28	
				Total by Grant Number		55,094.00		53,553.72	53,553.72-	1,540.28	
	U3419052130	N	GX	08FAI055152A		95,348.00		95,348.00	95,348.00-		
				Sub Total by BU Type		95,348.00		95,348.00	95,348.00-		
				Total by Grant Number		95,348.00		95,348.00	95,348.00-		
	U3419052131	N	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U3453012055	N	GX	08FAI081437Z		97,684.00		97,684.00	97,684.00-		
				Sub Total by BU Type		97,684.00		97,684.00	97,684.00-		
				Total by Grant Number		97,684.00		97,684.00	97,684.00-		
	U2405490022	N	GX	08FAI081525Z		63,468.00		62,207.00	62,207.00-	1,261.00	
				Sub Total by BU Type		63,468.00		62,207.00	62,207.00-	1,261.00	
				Total by Grant Number		63,468.00		62,207.00	62,207.00-	1,261.00	
	U3451402048	N	GX	08FCA165885A		26,688.00		7,849.02	7,849.02-	18,838.98	
				Sub Total by BU Type		26,688.00		7,849.02	7,849.02-	18,838.98	
				Total by Grant Number		26,688.00		7,849.02	7,849.02-	18,838.98	
	U2412200006	K	GX	08FCA192963A		9,183.00		9,183.00	9,183.00-		
				Sub Total by BU Type		9,183.00		9,183.00	9,183.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,183.00		9,183.00	9,183.00-		
	U2405230033	K	GX	08FDA023283A		73,056.00		52,044.32	52,044.32-	21,011.68	
				Sub Total by BU Type		73,056.00		52,044.32	52,044.32-	21,011.68	
				Total by Grant Number		73,056.00		52,044.32	52,044.32-	21,011.68	
	U2405230065	K	GX	08FDA025399A		69,640.00		39,512.28	39,512.28-	30,127.72	
				Sub Total by BU Type		69,640.00		39,512.28	39,512.28-	30,127.72	
				Total by Grant Number		69,640.00		39,512.28	39,512.28-	30,127.72	
	U2405230086	K	GX	08FDA034407A		69,934.00		66,130.12	66,130.12-	3,803.88	
				Sub Total by BU Type		69,934.00		66,130.12	66,130.12-	3,803.88	
				Total by Grant Number		69,934.00		66,130.12	66,130.12-	3,803.88	
	U2405230087	K	GX	08FDA034449A		73,614.00		73,614.00	73,614.00-		
				Sub Total by BU Type		73,614.00		73,614.00	73,614.00-		
				Total by Grant Number		73,614.00		73,614.00	73,614.00-		
	U2417100003	N	GX	08FDC006582A		39,241.00		23,868.74	23,868.74-	15,372.26	
				Sub Total by BU Type		39,241.00		23,868.74	23,868.74-	15,372.26	
				Total by Grant Number		39,241.00		23,868.74	23,868.74-	15,372.26	
	U2417100075	N	GX	08FDC010505A		38,813.80		38,813.80	38,813.80-		
				Sub Total by BU Type		38,813.80		38,813.80	38,813.80-		
				Total by Grant Number		38,813.80		38,813.80	38,813.80-		
	U2417100078	N	GX	08FDC010965A		36,812.07		36,812.07	36,812.07-		
				Sub Total by BU Type		36,812.07		36,812.07	36,812.07-		
				Total by Grant Number		36,812.07		36,812.07	36,812.07-		
	U3409152010	N	GX	08FDE017516A		58,836.00		58,836.00	58,836.00-		
				Sub Total by BU Type		58,836.00		58,836.00	58,836.00-		
				Total by Grant Number		58,836.00		58,836.00	58,836.00-		
	U3451502052	K	GX	08FDE022511B		75,729.00		70,576.16	70,576.16-	5,152.84	
				Sub Total by BU Type		75,729.00		70,576.16	70,576.16-	5,152.84	
				Total by Grant Number		75,729.00		70,576.16	70,576.16-	5,152.84	
	U3453602062	N	GX	08FDK091991A		108,712.00		108,712.00	108,712.00-		
				Sub Total by BU Type		108,712.00		108,712.00	108,712.00-		
				Total by Grant Number		108,712.00		108,712.00	108,712.00-		
	U3451702089	K	GX	08FDK108456A		31,675.00	2,319.54	10,027.88	10,027.88-	21,647.12	
				Sub Total by BU Type		31,675.00	2,319.54	10,027.88	10,027.88-	21,647.12	
				Total by Grant Number		31,675.00	2,319.54	10,027.88	10,027.88-	21,647.12	
	U3452372022	K	GX	08FES022913A		110,524.00		107,085.21	107,085.21-	3,438.79	
				Sub Total by BU Type		110,524.00		107,085.21	107,085.21-	3,438.79	
				Total by Grant Number		110,524.00		107,085.21	107,085.21-	3,438.79	
	U3452702018	K	GX	08FEY023864A		113,056.00	4,176.00	77,700.48	77,700.48-	35,355.52	
				Sub Total by BU Type		113,056.00	4,176.00	77,700.48	77,700.48-	35,355.52	
				Total by Grant Number		113,056.00	4,176.00	77,700.48	77,700.48-	35,355.52	
	U2405230056	K	GX	08FHD058478A		78,223.00		63,242.36	63,242.36-	14,980.64	
				Sub Total by BU Type		78,223.00		63,242.36	63,242.36-	14,980.64	
				Total by Grant Number		78,223.00		63,242.36	63,242.36-	14,980.64	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702068	K	GX	08FHL108592A		163,110.00		163,110.00	163,110.00-		
				Sub Total by BU Type		163,110.00		163,110.00	163,110.00-		
				Total by Grant Number		163,110.00		163,110.00	163,110.00-		
	U3451702070	K	GX	08FHL116172A		106,132.00		94,817.98	94,817.98-	11,314.02	
				Sub Total by BU Type		106,132.00		94,817.98	94,817.98-	11,314.02	
				Total by Grant Number		106,132.00		94,817.98	94,817.98-	11,314.02	
	U3451702078	K	GX	08FHL118974A		77,910.00	1,890.04	37,563.36	37,563.36-	40,346.64	
				Sub Total by BU Type		77,910.00	1,890.04	37,563.36	37,563.36-	40,346.64	
				Total by Grant Number		77,910.00	1,890.04	37,563.36	37,563.36-	40,346.64	
	U3451702076	K	GX	08FHL122021A		53,282.00		53,282.00	53,282.00-		
				Sub Total by BU Type		53,282.00		53,282.00	53,282.00-		
				Total by Grant Number		53,282.00		53,282.00	53,282.00-		
	U3451702080	K	GX	08FHL126286A		39,177.00		17,751.42	17,751.42-	21,425.58	
				Sub Total by BU Type		39,177.00		17,751.42	17,751.42-	21,425.58	
				Total by Grant Number		39,177.00		17,751.42	17,751.42-	21,425.58	
	U2405230024	N	GX	08FMH070130A		38,831.01		38,831.01	38,831.01-		
				Sub Total by BU Type		38,831.01		38,831.01	38,831.01-		
				Total by Grant Number		38,831.01		38,831.01	38,831.01-		
	U2405230027	N	GX	08FMH071071A		60,667.20		60,667.20	60,667.20-		
				Sub Total by BU Type		60,667.20		60,667.20	60,667.20-		
				Total by Grant Number		60,667.20		60,667.20	60,667.20-		
	U2405230028	N	GX	08FMH071081A		31,548.28		31,548.28	31,548.28-		
				Sub Total by BU Type		31,548.28		31,548.28	31,548.28-		
				Total by Grant Number		31,548.28		31,548.28	31,548.28-		
	U2405240014	N	GX	08FMH076705A		28,959.02		28,959.02	28,959.02-		
				Sub Total by BU Type		28,959.02		28,959.02	28,959.02-		
				Total by Grant Number		28,959.02		28,959.02	28,959.02-		
	U2405230067	N	GX	08FMH079771A		36,924.00		36,924.00	36,924.00-		
				Sub Total by BU Type		36,924.00		36,924.00	36,924.00-		
				Total by Grant Number		36,924.00		36,924.00	36,924.00-		
	U2405230036	K	GX	08FMH080533A		36,528.00		21,749.81	21,749.81-	14,778.19	
				Sub Total by BU Type		36,528.00		21,749.81	21,749.81-	14,778.19	
				Total by Grant Number		36,528.00		21,749.81	21,749.81-	14,778.19	
	U2405230068	K	GX	08FMH081629A		76,106.00		53,399.20	53,399.20-	22,706.80	
				Sub Total by BU Type		76,106.00		53,399.20	53,399.20-	22,706.80	
				Total by Grant Number		76,106.00		53,399.20	53,399.20-	22,706.80	
	U2405230080	N	GX	08FMH091882A		72,565.50		72,565.50	72,565.50-		
				Sub Total by BU Type		72,565.50		72,565.50	72,565.50-		
				Total by Grant Number		72,565.50		72,565.50	72,565.50-		
	U3418011003	N	GX	08FNR008969A		102,687.00		102,523.50	102,523.50-	163.50	
				Sub Total by BU Type		102,687.00		102,523.50	102,523.50-	163.50	
				Total by Grant Number		102,687.00		102,523.50	102,523.50-	163.50	
	U3418012001	N	GX	08FNR009742A		43,847.00		42,361.97	42,361.97-	1,485.03	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		43,847.00		42,361.97	42,361.97-	1,485.03	
				Total by Grant Number		43,847.00		42,361.97	42,361.97-	1,485.03	
	U3418012002	K	GX	08FNR013596A		42,591.00		38,920.25	38,920.25-	3,670.75	
				Sub Total by BU Type		42,591.00		38,920.25	38,920.25-	3,670.75	
				Total by Grant Number		42,591.00		38,920.25	38,920.25-	3,670.75	
	U3419052128	N	GX	08FNS046135A		115,914.00		115,914.00	115,914.00-		
				Sub Total by BU Type		115,914.00		115,914.00	115,914.00-		
				Total by Grant Number		115,914.00		115,914.00	115,914.00-		
	U3453052011	N	GX	08FNS046233A		25,053.92		25,053.92	25,053.92-		
				Sub Total by BU Type		25,053.92		25,053.92	25,053.92-		
				Total by Grant Number		25,053.92		25,053.92	25,053.92-		
	U3453052015	N	GX	08FNS046894B		83,390.00		80,508.27	80,508.27-	2,881.73	
				Sub Total by BU Type		83,390.00		80,508.27	80,508.27-	2,881.73	
				Total by Grant Number		83,390.00		80,508.27	80,508.27-	2,881.73	
	U3451601002	N	GX	08FNS062659A		43,927.00		43,926.70	43,926.70-	.30	
				Sub Total by BU Type		43,927.00		43,926.70	43,926.70-	.30	
				Total by Grant Number		43,927.00		43,926.70	43,926.70-	.30	
	U3453012064	N	GX	08FNS070455A		33,710.00		33,710.00	33,710.00-		
				Sub Total by BU Type		33,710.00		33,710.00	33,710.00-		
				Total by Grant Number		33,710.00		33,710.00	33,710.00-		
	U3451702065	K	GX	08FNS073398A		68,622.00		68,621.20	68,621.20-	.80	
				Sub Total by BU Type		68,622.00		68,621.20	68,621.20-	.80	
				Total by Grant Number		68,622.00		68,621.20	68,621.20-	.80	
	U3451602076	K	GX	08FNS090880A		39,748.00	2,102.28	23,503.95	23,503.95-	16,244.05	
				Sub Total by BU Type		39,748.00	2,102.28	23,503.95	23,503.95-	16,244.05	
				Total by Grant Number		39,748.00	2,102.28	23,503.95	23,503.95-	16,244.05	
	U3453012006	N	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	N	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	N	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	N	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	N	GX	08F1MH67523A		24,628.77		14,005.76	14,005.76-	10,623.01	
				Sub Total by BU Type		24,628.77		24,628.77	24,628.77-		
				Total by Grant Number		24,628.77		24,628.77	24,628.77-		
	U3418112001	N	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	N	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	N	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	N	GX	08F2HD42909A		54,824.77		54,824.77	54,824.77-		
	U3451502018	N	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	N	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00		133,668.00	133,668.00-		
				Total by Grant Number		133,668.00		133,668.00	133,668.00-		
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452242001	N	GX	08GLM008271A		277,034.40		277,034.40	277,034.40-		
				Sub Total by BU Type		277,034.40		277,034.40	277,034.40-		
				Total by Grant Number		277,034.40		277,034.40	277,034.40-		
	U3991970140	N	GX	08GRR019555A		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		700,000.00	700,000.00-		
				Total by Grant Number		700,000.00		700,000.00	700,000.00-		
	U3419052181	N	GX	08HEH000631A		238,000.00		238,000.00	238,000.00-		
				Sub Total by BU Type		238,000.00		238,000.00	238,000.00-		
				Total by Grant Number		238,000.00		238,000.00	238,000.00-		
	U3419052194	N	GX	08HEH000728A		450,000.00		450,000.00	450,000.00-		
				Sub Total by BU Type		450,000.00		450,000.00	450,000.00-		
				Total by Grant Number		450,000.00		450,000.00	450,000.00-		
	U3452292012	N	GX	08KAA015577A		549,116.92		549,116.92	549,116.92-		
				Sub Total by BU Type		549,116.92		549,116.92	549,116.92-		
				Total by Grant Number		549,116.92		549,116.92	549,116.92-		
	U3452372017	N	GX	08KAA019499A		193,457.00		168,197.35	168,197.35-	25,259.65	
				Sub Total by BU Type		193,457.00		168,197.35	168,197.35-	25,259.65	
				Total by Grant Number		193,457.00		168,197.35	168,197.35-	25,259.65	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452372014	K	GX	08KAA019503A		938,640.00	159.63	938,587.56	938,587.56-	52.44	
				Sub Total by BU Type		938,640.00	159.63	938,587.56	938,587.56-	52.44	
				Total by Grant Number		938,640.00	159.63	938,587.56	938,587.56-	52.44	
	U3451402056	K	GX	08KAA022979A		226,476.00	9,357.04	149,916.27	149,916.27-	76,559.73	
				Sub Total by BU Type		226,476.00	9,357.04	149,916.27	149,916.27-	76,559.73	
				Total by Grant Number		226,476.00	9,357.04	149,916.27	149,916.27-	76,559.73	
	U4410101005	N	GX	08KAG033684A		80,568.00		63,436.64	63,436.64-	17,131.36	
				Sub Total by BU Type		80,568.00		63,436.64	63,436.64-	17,131.36	
				Total by Grant Number		80,568.00		63,436.64	63,436.64-	17,131.36	
	U2411090001	N	GX	08KAI068151A		763,489.19		763,489.19	763,489.19-		
				Sub Total by BU Type		763,489.19		763,489.19	763,489.19-		
				Total by Grant Number		763,489.19		763,489.19	763,489.19-		
	U2462310169	N	GX	08KAI076609A		379,890.00		379,890.00	379,890.00-		
				Sub Total by BU Type		379,890.00		379,890.00	379,890.00-		
				Total by Grant Number		379,890.00		379,890.00	379,890.00-		
	U2462660001	N	GX	08KAI080941A		269,662.58		269,662.58	269,662.58-		
				Sub Total by BU Type		269,662.58		269,662.58	269,662.58-		
				Total by Grant Number		269,662.58		269,662.58	269,662.58-		
	U3452412007	N	GX	08KAR050004A		497,652.00		497,652.00	497,652.00-		
				Sub Total by BU Type		497,652.00		497,652.00	497,652.00-		
				Total by Grant Number		497,652.00		497,652.00	497,652.00-		
	U2405490002	K	GX	08KCA100736A		613,512.00		613,512.00	613,512.00-		
				Sub Total by BU Type		613,512.00		613,512.00	613,512.00-		
				Total by Grant Number		613,512.00		613,512.00	613,512.00-		
	U2405230031	N	GX	08KCA106225A		80,391.83		80,391.83	80,391.83-		
				Sub Total by BU Type		80,391.83		80,391.83	80,391.83-		
				Total by Grant Number		80,391.83		80,391.83	80,391.83-		
	U3451502030	N	GX	08KCA113413A		688,303.00		688,303.00	688,303.00-		
				Sub Total by BU Type		688,303.00		688,303.00	688,303.00-		
				Total by Grant Number		688,303.00		688,303.00	688,303.00-		
	U3451502043	N	GX	08KCA113413Z		108,000.00		108,000.00	108,000.00-		
				Sub Total by BU Type		108,000.00		108,000.00	108,000.00-		
				Total by Grant Number		108,000.00		108,000.00	108,000.00-		
	U3419052145	N	GX	08KCA113486A		20,114.82		20,114.82	20,114.82-		
	U3453012038	N	GX	08KCA113486A		706,860.18		706,860.18	706,860.18-		
				Sub Total by BU Type		726,975.00		726,975.00	726,975.00-		
				Total by Grant Number		726,975.00		726,975.00	726,975.00-		
	U3453012058	N	GX	08KCA113486Z		54,000.00		54,000.00	54,000.00-		
				Sub Total by BU Type		54,000.00		54,000.00	54,000.00-		
				Total by Grant Number		54,000.00		54,000.00	54,000.00-		
	U3420052045	K	GX	08KCA137147B		820,686.87		820,686.87	820,686.87-		
				Sub Total by BU Type		820,686.87		820,686.87	820,686.87-		
				Total by Grant Number		820,686.87		820,686.87	820,686.87-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402052	K	GX	08KCA163485B		191,331.01		191,331.01	191,331.01-		
				Sub Total by BU Type		191,331.01		191,331.01	191,331.01-		
				Total by Grant Number		191,331.01		191,331.01	191,331.01-		
	U3451402057	K	GX	08KCA175260A		243,856.00	10,673.07	167,321.94	167,321.94-	76,534.06	
				Sub Total by BU Type		243,856.00	10,673.07	167,321.94	167,321.94-	76,534.06	
				Total by Grant Number		243,856.00	10,673.07	167,321.94	167,321.94-	76,534.06	
	U3452902007	N	GX	08KDE016890B		580,367.99		501,198.13	501,198.13-	79,169.86	
				Sub Total by BU Type		580,367.99		501,198.13	501,198.13-	79,169.86	
				Total by Grant Number		580,367.99		501,198.13	501,198.13-	79,169.86	
	U3451402046	N	GX	08KDK079875B		140,180.54		140,180.54	140,180.54-		
				Sub Total by BU Type		140,180.54		140,180.54	140,180.54-		
				Total by Grant Number		140,180.54		140,180.54	140,180.54-		
	U3453012074	K	GX	08KDK098307B		126,873.00	17,046.67	17,867.67	17,867.67-	109,005.33	
				Sub Total by BU Type		126,873.00	17,046.67	17,867.67	17,867.67-	109,005.33	
				Total by Grant Number		126,873.00	17,046.67	17,867.67	17,867.67-	109,005.33	
	U3419052134	N	GX	08KES011644A		321,416.00		321,416.00	321,416.00-		
				Sub Total by BU Type		321,416.00		321,416.00	321,416.00-		
				Total by Grant Number		321,416.00		321,416.00	321,416.00-		
	U3452372010	N	GX	08KES015522A		837,394.00		837,394.00	837,394.00-		
				Sub Total by BU Type		837,394.00		837,394.00	837,394.00-		
				Total by Grant Number		837,394.00		837,394.00	837,394.00-		
	U3452372013	N	GX	08KES015522Z		106,660.00		106,660.00	106,660.00-		
				Sub Total by BU Type		106,660.00		106,660.00	106,660.00-		
				Total by Grant Number		106,660.00		106,660.00	106,660.00-		
	U3452702017	K	GX	08KEY023266A		639,939.00	23,033.73	614,873.76	614,873.76-	25,065.24	
				Sub Total by BU Type		639,939.00	23,033.73	614,873.76	614,873.76-	25,065.24	
				Total by Grant Number		639,939.00	23,033.73	614,873.76	614,873.76-	25,065.24	
	U4410101002	N	GX	08KHD047194A		577,182.00		568,129.29	568,129.29-	9,052.71	
				Sub Total by BU Type		577,182.00		568,129.29	568,129.29-	9,052.71	
				Total by Grant Number		577,182.00		568,129.29	568,129.29-	9,052.71	
	U3452632004	N	GX	08KHD059985A		180,000.00		180,000.00	180,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	U2405240052	K	GX	08KHD064537A		546,345.00	7,078.77	518,280.30	518,280.30-	28,064.70	
				Sub Total by BU Type		546,345.00	7,078.77	518,280.30	518,280.30-	28,064.70	
				Total by Grant Number		546,345.00	7,078.77	518,280.30	518,280.30-	28,064.70	
	U3453602010	N	GX	08KHL079967A		653,400.00		653,400.00	653,400.00-		
				Sub Total by BU Type		653,400.00		653,400.00	653,400.00-		
				Total by Grant Number		653,400.00		653,400.00	653,400.00-		
	U3452372008	N	GX	08KHL084684A		677,767.00		674,697.73	674,697.73-	3,069.27	
				Sub Total by BU Type		677,767.00		674,697.73	674,697.73-	3,069.27	
				Total by Grant Number		677,767.00		674,697.73	674,697.73-	3,069.27	
	U3451702082	K	GX	08KHL123471A		108,000.00	9,480.36	61,109.80	61,109.80-	46,890.20	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		108,000.00	9,480.36	61,109.80	61,109.80-	46,890.20	
				Total by Grant Number		108,000.00	9,480.36	61,109.80	61,109.80-	46,890.20	
	U3420092026	K	GX	08KHS018059A		670,664.00		670,664.00	670,664.00-		
				Sub Total by BU Type		670,664.00		670,664.00	670,664.00-		
				Total by Grant Number		670,664.00		670,664.00	670,664.00-		
	U2405240008	K	GX	08KMH064897A		659,525.00		659,484.74	659,484.74-	40.26	
				Sub Total by BU Type		659,525.00		659,484.74	659,484.74-	40.26	
				Total by Grant Number		659,525.00		659,484.74	659,484.74-	40.26	
	U3453302001	N	GX	08KMH066127A		784,337.00		784,337.00	784,337.00-		
				Sub Total by BU Type		784,337.00		784,337.00	784,337.00-		
				Total by Grant Number		784,337.00		784,337.00	784,337.00-		
	U2405230023	K	GX	08KMH066365A		670,286.00		668,509.44	668,509.44-	1,776.56	
				Sub Total by BU Type		670,286.00		668,509.44	668,509.44-	1,776.56	
				Total by Grant Number		670,286.00		668,509.44	668,509.44-	1,776.56	
	U3453051002	N	GX	08KMH068214B		370,035.00		370,035.00	370,035.00-		
				Sub Total by BU Type		370,035.00		370,035.00	370,035.00-		
				Total by Grant Number		370,035.00		370,035.00	370,035.00-		
	U3453502007	K	GX	08KMH089851A		723,145.00		723,143.77	723,143.77-	1.23	
				Sub Total by BU Type		723,145.00		723,143.77	723,143.77-	1.23	
				Total by Grant Number		723,145.00		723,143.77	723,143.77-	1.23	
	U3418052002	K	GX	08KNR014474A		164,052.00	7,324.45	147,037.71	147,037.71-	17,014.29	
				Sub Total by BU Type		164,052.00	7,324.45	147,037.71	147,037.71-	17,014.29	
				Total by Grant Number		164,052.00	7,324.45	147,037.71	147,037.71-	17,014.29	
	U3453192001	K	GX	08KNS069812A		849,744.00		849,744.00	849,744.00-		
				Sub Total by BU Type		849,744.00		849,744.00	849,744.00-		
				Total by Grant Number		849,744.00		849,744.00	849,744.00-		
	51CV0116	N	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65-	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65-	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65-	58,454.35	
	51CV0157	N	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56-		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56-		
				Total by Grant Number		56,559.56		56,559.56	56,559.56-		
	U3418072001	N	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48-	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48-	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48-	9,950.52	
	U3452292008	N	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00-		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00-		
				Total by Grant Number		418,980.00		418,980.00	418,980.00-		
	51CV0005	N	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53-		
	U3452371001	N	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47-		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00-		
				Total by Grant Number		707,858.00		707,858.00	707,858.00-		
	U3452282002	N	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39-	11,580.61	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39-	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39-	11,580.61	
	51CV0007	N	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96-		
	U2410100002	N	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16-	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12-	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12-	4,225.88	
	U3453602005	N	GX	08K8GM00703A		540,854.00		540,854.00	540,854.00-		
				Sub Total by BU Type		540,854.00		540,854.00	540,854.00-		
				Total by Grant Number		540,854.00		540,854.00	540,854.00-		
	51CV0008	N	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75-		
	U3452322001	N	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96-	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71-	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71-	2,682.29	
	51CV0009	N	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16-		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3453012054	K	GX	08PAI083211A		10,353,419.00		10,339,649.31	10,339,649.31-	13,769.69	
				Sub Total by BU Type		10,353,419.00		10,339,649.31	10,339,649.31-	13,769.69	
				Total by Grant Number		10,353,419.00		10,339,649.31	10,339,649.31-	13,769.69	
	U3453012071	K	GX	08PAI083211B		4,288,420.00	130,896.41	2,991,514.36	2,991,514.36-	1,296,905.64	
				Sub Total by BU Type		4,288,420.00	130,896.41	2,991,514.36	2,991,514.36-	1,296,905.64	
				Total by Grant Number		4,288,420.00	130,896.41	2,991,514.36	2,991,514.36-	1,296,905.64	
	U3419012105	N	GX	08PCA036727F		1,739,564.88		1,739,564.88	1,739,564.88-		
	U3419012106	N	GX	08PCA036727F		1,463,836.54		1,463,836.54	1,463,836.54-		
	U3419012107	N	GX	08PCA036727F		1,626,154.62		1,626,154.62	1,626,154.62-		
	U3419012108	N	GX	08PCA036727F		2,153,534.07		2,153,534.07	2,153,534.07-		
	U3419012109	N	GX	08PCA036727F		1,684,899.61		1,647,659.59	1,647,659.59-	37,240.02	
	U3419012110	N	GX	08PCA036727F		3,402,633.00		3,070,675.89	3,070,675.89-	331,957.11	
				Sub Total by BU Type		12,070,622.72		11,701,425.59	11,701,425.59-	369,197.13	
				Total by Grant Number		12,070,622.72		11,701,425.59	11,701,425.59-	369,197.13	
	U3419012111	N	GX	08PCA036727G		1,565,601.36		1,565,601.36	1,565,601.36-		
	U3419012112	N	GX	08PCA036727G		1,753,343.96		1,753,343.96	1,753,343.96-		
	U3419012113	K	GX	08PCA036727G		1,364,633.41		1,364,633.41	1,364,633.41-		
	U3419012114	K	GX	08PCA036727G		1,697,705.40	8,281.39-	1,598,749.13	1,598,749.13-	98,956.27	
	U3419012115	K	GX	08PCA036727G		1,574,185.00	103,151.74	573,656.51	573,656.51-	1,000,528.49	
				Sub Total by BU Type		7,955,469.13	94,870.35	6,855,984.37	6,855,984.37-	1,099,484.76	
				Total by Grant Number		7,955,469.13	94,870.35	6,855,984.37	6,855,984.37-	1,099,484.76	
	U3419012201	N	GX	08PCA036727Z		242,673.00		227,421.91	227,421.91-	15,251.09	
				Sub Total by BU Type		242,673.00		227,421.91	227,421.91-	15,251.09	
				Total by Grant Number		242,673.00		227,421.91	227,421.91-	15,251.09	
	U3419052171	K	GX	08PCA127297A		5,279,997.00		5,277,555.04	5,277,555.04-	2,441.96	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,279,997.00		5,277,555.04	5,277,555.04-	2,441.96	
				Total by Grant Number		5,279,997.00		5,277,555.04	5,277,555.04-	2,441.96	
	U3419052216	K	GX	08PCA127297B		4,347,000.00	196,312.11	2,795,891.56	2,795,891.56-	1,551,108.44	
				Sub Total by BU Type		4,347,000.00	196,312.11	2,795,891.56	2,795,891.56-	1,551,108.44	
				Total by Grant Number		4,347,000.00	196,312.11	2,795,891.56	2,795,891.56-	1,551,108.44	
	U3451602033	N	GX	08PDA026146A		2,853,233.29		2,853,233.29	2,853,233.29-		
				Sub Total by BU Type		2,853,233.29		2,853,233.29	2,853,233.29-		
				Total by Grant Number		2,853,233.29		2,853,233.29	2,853,233.29-		
	U3420052049	K	GX	08PDA028555A		788,385.23		788,385.23	788,385.23-		
	U3420052050	K	GX	08PDA028555A		889,423.65		889,423.65	889,423.65-		
	U3451602053	K	GX	08PDA028555A		4,422,214.62		4,422,214.62	4,422,214.62-		
	U3453502008	K	GX	08PDA028555A		1,012,626.84		1,012,626.84	1,012,626.84-		
				Sub Total by BU Type		7,112,650.34		7,112,650.34	7,112,650.34-		
				Total by Grant Number		7,112,650.34		7,112,650.34	7,112,650.34-		
	U3420052073	K	GX	08PDA028555B		274,512.00	7,880.09	25,453.31	25,453.31-	249,058.69	
	U3420052074	K	GX	08PDA028555B		218,750.00	9,993.29	56,844.51	56,844.51-	161,905.49	
	U3451602079	K	GX	08PDA028555B		1,347,108.66	60,087.07	848,770.14	848,770.14-	498,338.52	
	U3453502012	K	GX	08PDA028555B		458,847.00	19,403.32	167,453.61	167,453.61-	291,393.39	
				Sub Total by BU Type		2,299,217.66	97,363.77	1,098,521.57	1,098,521.57-	1,200,696.09	
				Total by Grant Number		2,299,217.66	97,363.77	1,098,521.57	1,098,521.57-	1,200,696.09	
	U3420052021	N	GX	08PEY016593A		71,361.97		71,361.97	71,361.97-		
				Sub Total by BU Type		71,361.97		71,361.97	71,361.97-		
				Total by Grant Number		71,361.97		71,361.97	71,361.97-		
	U2462300156	K	GX	08PGM103335A		4,068,483.00	51,849.91	3,397,159.13	3,397,159.13-	671,323.87	
				Sub Total by BU Type		4,068,483.00	51,849.91	3,397,159.13	3,397,159.13-	671,323.87	
				Total by Grant Number		4,068,483.00	51,849.91	3,397,159.13	3,397,159.13-	671,323.87	
	U3451502057	K	GX	08PGM103427D		3,506,094.00	149,028.08	936,979.93	936,979.93-	2,569,114.07	
				Sub Total by BU Type		3,506,094.00	149,028.08	936,979.93	936,979.93-	2,569,114.07	
				Total by Grant Number		3,506,094.00	149,028.08	936,979.93	936,979.93-	2,569,114.07	
	U3420052061	K	GX	08PGM103480B		3,908,935.25	104,258.56	2,458,066.51	2,458,066.51-	1,450,868.74	
	U3420092029	K	GX	08PGM103480B		225,750.00		213,325.36	213,325.36-	12,424.64	
	U3451402054	K	GX	08PGM103480B		678,173.75	19,731.66	574,784.63	574,784.63-	103,389.12	
	U3451402062	K	GX	08PGM103480B		22,575.00		19,721.20	19,721.20-	2,853.80	
	U3451502055	K	GX	08PGM103480B		677,250.00	17,386.50	533,587.35	533,587.35-	143,662.65	
	U3452262006	K	GX	08PGM103480B		677,250.00	23,151.54	590,272.16	590,272.16-	86,977.84	
	U3453502011	K	GX	08PGM103480B		501,500.00	28,546.95	339,905.83	339,905.83-	161,594.17	
	U3453602068	K	GX	08PGM103480B		37,625.00	1,738.92	8,111.11	8,111.11-	29,513.89	
				Sub Total by BU Type		6,729,059.00	194,814.13	4,737,774.15	4,737,774.15-	1,991,284.85	
				Total by Grant Number		6,729,059.00	194,814.13	4,737,774.15	4,737,774.15-	1,991,284.85	
	U2462360094	K	GX	08PGM104320A		4,717,908.00	138,660.53	3,258,909.17	3,258,909.17-	1,458,998.83	
				Sub Total by BU Type		4,717,908.00	138,660.53	3,258,909.17	3,258,909.17-	1,458,998.83	
				Total by Grant Number		4,717,908.00	138,660.53	3,258,909.17	3,258,909.17-	1,458,998.83	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3409152018	K	GX	08PGM106397A		3,062,736.33	71,441.63	1,962,625.38	1,962,625.38-	1,100,110.95	
				Sub Total by BU Type		3,062,736.33	71,441.63	1,962,625.38	1,962,625.38-	1,100,110.95	
				Total by Grant Number		3,062,736.33	71,441.63	1,962,625.38	1,962,625.38-	1,100,110.95	
	U4410101007	K	GX	08PGM109090A		4,061,588.00	165,723.85	2,645,916.48	2,645,916.48-	1,415,671.52	
				Sub Total by BU Type		4,061,588.00	165,723.85	2,645,916.48	2,645,916.48-	1,415,671.52	
				Total by Grant Number		4,061,588.00	165,723.85	2,645,916.48	2,645,916.48-	1,415,671.52	
	U3455072026	K	GX	08PGM110768A		2,050,650.00	87,630.16	961,488.90	961,488.90-	1,089,161.10	
				Sub Total by BU Type		2,050,650.00	87,630.16	961,488.90	961,488.90-	1,089,161.10	
				Total by Grant Number		2,050,650.00	87,630.16	961,488.90	961,488.90-	1,089,161.10	
	U3451702033	N	GX	08PHL062222B		2,073,241.05		2,073,241.05	2,073,241.05-		
	U3451702034	N	GX	08PHL062222B		1,737,511.38		1,737,511.38	1,737,511.38-		
	U3451702035	N	GX	08PHL062222B		2,089,457.00		2,089,457.00	2,089,457.00-		
	U3451702036	N	GX	08PHL062222B		973,098.90		973,098.90	973,098.90-		
	U3451702037	N	GX	08PHL062222B		1,166,831.18		1,166,831.18	1,166,831.18-		
	U3451702038	N	GX	08PHL062222B		1,380,013.57		1,380,013.57	1,380,013.57-		
	U3451702040	N	GX	08PHL062222B		989,299.55		989,299.55	989,299.55-		
				Sub Total by BU Type		10,409,452.63		10,409,452.63	10,409,452.63-		
				Total by Grant Number		10,409,452.63		10,409,452.63	10,409,452.63-		
	U3451702051	K	GX	08PHL062222C		151,470.00		151,470.00	151,470.00-		
	U3451702052	K	GX	08PHL062222C		2,353,792.71		2,353,756.30	2,353,756.30-	36.41	
	U3451702053	K	GX	08PHL062222C		2,396,114.59	6.82-	2,393,144.87	2,393,144.87-	2,969.72	
	U3451702054	K	GX	08PHL062222C		2,010,806.00		2,010,806.02	2,010,806.02-	.02-	
	U3451702056	K	GX	08PHL062222C		831,935.17		831,935.14	831,935.14-	.03	
	U3451702057	K	GX	08PHL062222C		1,198,873.02		1,198,424.31	1,198,424.31-	448.71	
	U3451702058	K	GX	08PHL062222C		928,082.58		928,082.56	928,082.56-	.02	
				Sub Total by BU Type		9,871,074.07	6.82-	9,867,619.20	9,867,619.20-	3,454.87	
				Total by Grant Number		9,871,074.07	6.82-	9,867,619.20	9,867,619.20-	3,454.87	
	U3451702084	K	GX	08PHL062222D		405,865.00	26,159.21	126,325.63	126,325.63-	279,539.37	
	U3451702085	K	GX	08PHL062222D		418,721.00	40,336.19	176,957.50	176,957.50-	241,763.50	
	U3451702086	K	GX	08PHL062222D		408,174.00	24,978.74	105,822.73	105,822.73-	302,351.27	
	U3451702087	K	GX	08PHL062222D		134,665.00	13,496.95	63,496.01	63,496.01-	71,168.99	
	U3451702088	K	GX	08PHL062222D		254,962.00	15,946.63	78,622.30	78,622.30-	176,339.70	
				Sub Total by BU Type		1,622,387.00	120,917.72	551,224.17	551,224.17-	1,071,162.83	
				Total by Grant Number		1,622,387.00	120,917.72	551,224.17	551,224.17-	1,071,162.83	
	U3451702062	N	GX	08PHL101296Z		1,138,814.00		1,138,814.00	1,138,814.00-		
				Sub Total by BU Type		1,138,814.00		1,138,814.00	1,138,814.00-		
				Total by Grant Number		1,138,814.00		1,138,814.00	1,138,814.00-		
	U3451602039	N	GX	08PMH062261C		3,855,718.88		3,838,650.75	3,838,650.75-	17,068.13	
	U3453502006	N	GX	08PMH062261C		317,675.02		317,675.02	317,675.02-		
				Sub Total by BU Type		4,173,393.90		4,156,325.77	4,156,325.77-	17,068.13	
				Total by Grant Number		4,173,393.90		4,156,325.77	4,156,325.77-	17,068.13	
	U3451602057	K	GX	08PMH062261D		8,216,913.39	133,117.90	7,617,554.47	7,617,554.47-	599,358.92	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452322003	K	GX	08PMH062261D		82,577.17		82,577.17	82,577.17-		
	U3453502009	K	GX	08PMH062261D		484,100.54	4,719.08	457,577.54	457,577.54-	26,523.00	
				Sub Total by BU Type		8,783,591.10	137,836.98	8,157,709.18	8,157,709.18-	625,881.92	
				Total by Grant Number		8,783,591.10	137,836.98	8,157,709.18	8,157,709.18-	625,881.92	
	U3418072011	K	GX	08PNR011404A		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
				Sub Total by BU Type		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
				Total by Grant Number		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
	U3453052010	N	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	N	GX	08PNS043985A		1,158,134.92		1,158,134.92	1,158,134.92-		
	U3453052017	N	GX	08PNS043985A		3,327,016.91		3,327,016.91	3,327,016.91-		
	U3453502002	N	GX	08PNS043985A		658,900.74		658,900.74	658,900.74-		
				Sub Total by BU Type		5,795,664.60		5,795,664.60	5,795,664.60-		
				Total by Grant Number		5,795,664.60		5,795,664.60	5,795,664.60-		
	U3451602026	K	GX	08PNS043985B		5,383,589.84		5,383,589.41	5,383,589.41-	.43	
	U3453502004	K	GX	08PNS043985B		620,054.56		620,054.56	620,054.56-		
				Sub Total by BU Type		6,003,644.40		6,003,643.97	6,003,643.97-	.43	
				Total by Grant Number		6,003,644.40		6,003,643.97	6,003,643.97-	.43	
	U2405490010	K	GX	08PRR015635B		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
				Sub Total by BU Type		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
				Total by Grant Number		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
	U2405490023	N	GX	08PRR015635Z		689,839.55		689,839.55	689,839.55-		
				Sub Total by BU Type		689,839.55		689,839.55	689,839.55-		
				Total by Grant Number		689,839.55		689,839.55	689,839.55-		
	U3451502022	N	GX	08PRR016469B		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
				Sub Total by BU Type		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
				Total by Grant Number		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
	U3451502037	K	GX	08PRR016469C		19,860,402.00	.12-	19,251,452.60	19,251,452.60-	608,949.40	
				Sub Total by BU Type		19,860,402.00	.12-	19,251,452.60	19,251,452.60-	608,949.40	
				Total by Grant Number		19,860,402.00	.12-	19,251,452.60	19,251,452.60-	608,949.40	
	U3451502039	N	GX	08PRR016469Z		640,079.00		516,911.68	516,911.68-	123,167.32	
	U3451502040	N	GX	08PRR016469Z		398,855.00		398,855.00	398,855.00-		
	U3451502041	N	GX	08PRR016469Z		413,452.00		413,446.25	413,446.25-	5.75	
				Sub Total by BU Type		1,452,386.00		1,329,212.93	1,329,212.93-	123,173.07	
				Total by Grant Number		1,452,386.00		1,329,212.93	1,329,212.93-	123,173.07	
	U2462300098	N	GX	08PRR017675B		10,189,424.69		10,189,424.69	10,189,424.69-		
				Sub Total by BU Type		10,189,424.69		10,189,424.69	10,189,424.69-		
				Total by Grant Number		10,189,424.69		10,189,424.69	10,189,424.69-		
	U3409152007	N	GX	08PRR018759A		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Sub Total by BU Type		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Total by Grant Number		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
	U3409152014	K	GX	08PRR018759B		9,741,509.67		9,741,187.86	9,741,187.86-	321.81	
				Sub Total by BU Type		9,741,509.67		9,741,187.86	9,741,187.86-	321.81	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,741,509.67		9,741,187.86	9,741,187.86-	321.81	
	U3409152016	N	GX	08PRR018759Z		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
	U3455072015	N	GX	08PRR018788A		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
				Sub Total by BU Type		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
				Total by Grant Number		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
	U3455072020	K	GX	08PRR018788B		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
				Sub Total by BU Type		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
				Total by Grant Number		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
	U3419052185	N	GX	08PRR021937A		74,250.00		74,250.00	74,250.00-		
	U3420052039	K	GX	08PRR021937A		6,959,713.99		6,710,667.93	6,710,667.93-	249,046.06	
	U3420092028	N	GX	08PRR021937A		476,053.30		476,053.30	476,053.30-		
	U3451402049	N	GX	08PRR021937A		149,860.86		149,860.86	149,860.86-		
	U3451502046	N	GX	08PRR021937A		76,221.91		76,221.91	76,221.91-		
	U3451602036	N	GX	08PRR021937A		261,585.48		261,585.48	261,585.48-		
	U3451602048	N	GX	08PRR021937A		711,826.16		711,826.16	711,826.16-		
	U3451702047	N	GX	08PRR021937A		965,357.50		965,357.50	965,357.50-		
	U3451702069	K	GX	08PRR021937A		124,250.00		124,250.00	124,250.00-		
	U3452262005	N	GX	08PRR021937A		74,250.00		74,250.00	74,250.00-		
	U3453502005	N	GX	08PRR021937A		738,644.80		738,644.80	738,644.80-		
				Sub Total by BU Type		10,612,014.00		10,362,967.94	10,362,967.94-	249,046.06	
				Total by Grant Number		10,612,014.00		10,362,967.94	10,362,967.94-	249,046.06	
	U2405490030	K	GX	08PRR031151A		2,207,223.99		2,207,223.99	2,207,223.99-		
	U2412200001	K	GX	08PRR031151A		3,873,426.11	25,756.76	3,556,723.43	3,556,723.43-	316,702.68	
				Sub Total by BU Type		6,080,650.10	25,756.76	5,763,947.42	5,763,947.42-	316,702.68	
				Total by Grant Number		6,080,650.10	25,756.76	5,763,947.42	5,763,947.42-	316,702.68	
	U2405490031	N	GX	08PRR031151Z		698,994.00		698,994.00	698,994.00-		
				Sub Total by BU Type		698,994.00		698,994.00	698,994.00-		
				Total by Grant Number		698,994.00		698,994.00	698,994.00-		
	U3419012101	N	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	N	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	N	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	N	GX	08P0CA36727E		1,449,971.12		1,449,971.12	1,449,971.12-		
				Sub Total by BU Type		4,957,080.93		4,957,080.93	4,957,080.93-		
				Total by Grant Number		4,957,080.93		4,957,080.93	4,957,080.93-		
	U3419012004	N	GX	08P0CA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	N	GX	08P0CA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	N	GX	08P0CA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	N	GX	08P0CA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	N	GX	08P0CA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	N	GX	08P0CA72712A		40,523.99		40,523.99	40,523.99-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052011	N	GX	08P0CA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	N	GX	08P0CA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	N	GX	08P0CA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	N	GX	08P0CA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	N	GX	08P0CA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	N	GX	08P0CA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	N	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	N	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	N	GX	08P0CA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	N	GX	08P0CA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	N	GX	08P0CA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	N	GX	08P0CA72712A		1,383,490.03		1,383,490.03	1,383,490.03-		
	U3419052078	N	GX	08P0CA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	N	GX	08P0CA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	N	GX	08P0CA72712A		1,327,496.63		1,327,496.63	1,327,496.63-		
	U3419052081	N	GX	08P0CA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	N	GX	08P0CA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	N	GX	08P0CA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	N	GX	08P0CA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	N	GX	08P0CA72712A		338,913.62		338,913.62	338,913.62-		
	U3419052096	N	GX	08P0CA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	N	GX	08P0CA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	N	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	N	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	N	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	N	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	N	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	N	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	N	GX	08P0CA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	N	GX	08P0CA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	N	GX	08P0CA72712A		56,366.00		56,366.00	56,366.00-		
	U3419052125	N	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		
	U3419052126	N	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	N	GX	08P0CA72712A		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		9,832,320.00		9,832,320.00	9,832,320.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,186,501.24		10,263,345.07	10,263,345.07-	923,156.17	
	U2405060010	N	GX	08P0RR15635A		10,712,317.63		10,712,317.63	10,712,317.63-		
				Sub Total by BU Type		10,712,317.63		10,712,317.63	10,712,317.63-		
				Total by Grant Number		10,712,317.63		10,712,317.63	10,712,317.63-		
	U3451502008	N	GX	08P0RR16469A		7,683,472.58		7,683,472.58	7,683,472.58-		
				Sub Total by BU Type		7,683,472.58		7,683,472.58	7,683,472.58-		
				Total by Grant Number		7,683,472.58		7,683,472.58	7,683,472.58-		
	U2462300040	K	GX	08P0RR17675A		9,158,708.30		9,158,708.30	9,158,708.30-		
	U2973918111	K	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		9,646,826.30		9,646,826.30	9,646,826.30-		
				Total by Grant Number		9,646,826.30		9,646,826.30	9,646,826.30-		
	U3419012200	N	GX	08P1CA49210D		2,667,189.60		2,667,189.60	2,667,189.60-		
	U3419052115	N	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,229,991.36		3,229,991.36	3,229,991.36-		
				Total by Grant Number		3,229,991.36		3,229,991.36	3,229,991.36-		
	U3451702016	N	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	N	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	N	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	N	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	N	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	N	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	N	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	N	GX	08P1HL66398A		524,670.27		524,670.27	524,670.27-		
	U3451502010	N	GX	08P1HL66398A		1,318,111.27		1,318,111.27	1,318,111.27-		
	U3451502011	N	GX	08P1HL66398A		1,530,157.87		1,528,838.67	1,528,838.67-	1,319.20	
	U3451502012	N	GX	08P1HL66398A		493,988.33		493,988.33	493,988.33-		
	U3451502013	N	GX	08P1HL66398A		1,005,265.59		1,005,265.59	1,005,265.59-		
				Sub Total by BU Type		5,623,219.60		5,621,900.40	5,621,900.40-	1,319.20	
				Total by Grant Number		5,623,219.60		5,621,900.40	5,621,900.40-	1,319.20	
	U3452292010	N	GX	08RAA007846D		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
				Sub Total by BU Type		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
				Total by Grant Number		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
	U3452372007	N	GX	08RAA008769D		2,289,222.00		2,289,222.00	2,289,222.00-		
				Sub Total by BU Type		2,289,222.00		2,289,222.00	2,289,222.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,289,222.00		2,289,222.00	2,289,222.00-		
	U3452372020	K	GX	08RAA008769E		1,903,501.00	44,243.28	1,642,934.59	1,642,934.59-	260,566.41	
				Sub Total by BU Type		1,903,501.00	44,243.28	1,642,934.59	1,642,934.59-	260,566.41	
				Total by Grant Number		1,903,501.00	44,243.28	1,642,934.59	1,642,934.59-	260,566.41	
	U3452372016	N	GX	08RAA008769Z		80,000.00		80,000.00	80,000.00-		
				Sub Total by BU Type		80,000.00		80,000.00	80,000.00-		
				Total by Grant Number		80,000.00		80,000.00	80,000.00-		
	U3452412009	N	GX	08RAA010435C		1,397,327.00		1,397,327.00	1,397,327.00-		
				Sub Total by BU Type		1,397,327.00		1,397,327.00	1,397,327.00-		
				Total by Grant Number		1,397,327.00		1,397,327.00	1,397,327.00-		
	U3451702042	N	GX	08RAA011288B		960,709.00		960,274.13	960,274.13-	434.87	
				Sub Total by BU Type		960,709.00		960,274.13	960,274.13-	434.87	
				Total by Grant Number		960,709.00		960,274.13	960,274.13-	434.87	
	U3453012033	N	GX	08RAA012450B		1,529,453.83		1,529,453.83	1,529,453.83-		
				Sub Total by BU Type		1,529,453.83		1,529,453.83	1,529,453.83-		
				Total by Grant Number		1,529,453.83		1,529,453.83	1,529,453.83-		
	U3453012032	N	GX	08RAA013841A		436,300.00		436,300.00	436,300.00-		
				Sub Total by BU Type		436,300.00		436,300.00	436,300.00-		
				Total by Grant Number		436,300.00		436,300.00	436,300.00-		
	U3452292011	N	GX	08RAA015379A		326,494.00		326,494.00	326,494.00-		
				Sub Total by BU Type		326,494.00		326,494.00	326,494.00-		
				Total by Grant Number		326,494.00		326,494.00	326,494.00-		
	U2405240012	N	GX	08RAA015414A		347,897.98		347,897.98	347,897.98-		
				Sub Total by BU Type		347,897.98		347,897.98	347,897.98-		
				Total by Grant Number		347,897.98		347,897.98	347,897.98-		
	U3452292014	N	GX	08RAA015505A		325,497.00		320,726.83	320,726.83-	4,770.17	
				Sub Total by BU Type		325,497.00		320,726.83	320,726.83-	4,770.17	
				Total by Grant Number		325,497.00		320,726.83	320,726.83-	4,770.17	
	U3452262003	N	GX	08RAA015509A		703,836.00		702,390.42	702,390.42-	1,445.58	
				Sub Total by BU Type		703,836.00		702,390.42	702,390.42-	1,445.58	
				Total by Grant Number		703,836.00		702,390.42	702,390.42-	1,445.58	
	U3453052021	N	GX	08RAA015913A		967,339.00		932,770.14	932,770.14-	34,568.86	
				Sub Total by BU Type		967,339.00		932,770.14	932,770.14-	34,568.86	
				Total by Grant Number		967,339.00		932,770.14	932,770.14-	34,568.86	
	U3452292015	N	GX	08RAA016310A		330,750.00		330,750.00	330,750.00-		
				Sub Total by BU Type		330,750.00		330,750.00	330,750.00-		
				Total by Grant Number		330,750.00		330,750.00	330,750.00-		
	U3451602029	N	GX	08RAA016403A		385,876.00		385,876.00	385,876.00-		
				Sub Total by BU Type		385,876.00		385,876.00	385,876.00-		
				Total by Grant Number		385,876.00		385,876.00	385,876.00-		
	U3452292018	N	GX	08RAA016546A		1,117,440.00		1,117,440.00	1,117,440.00-		
				Sub Total by BU Type		1,117,440.00		1,117,440.00	1,117,440.00-		
				Total by Grant Number		1,117,440.00		1,117,440.00	1,117,440.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012043	N	GX	08RAA016825A		385,876.00		385,876.00	385,876.00-		
				Sub Total by BU Type		385,876.00		385,876.00	385,876.00-		
				Total by Grant Number		385,876.00		385,876.00	385,876.00-		
	U3453012057	N	GX	08RAA016825Z		23,760.00		23,760.00	23,760.00-		
				Sub Total by BU Type		23,760.00		23,760.00	23,760.00-		
				Total by Grant Number		23,760.00		23,760.00	23,760.00-		
	U3452292020	N	GX	08RAA017232A		343,368.60		343,368.60	343,368.60-		
				Sub Total by BU Type		343,368.60		343,368.60	343,368.60-		
				Total by Grant Number		343,368.60		343,368.60	343,368.60-		
	U3452292017	N	GX	08RAA017296A		327,876.00		327,876.00	327,876.00-		
				Sub Total by BU Type		327,876.00		327,876.00	327,876.00-		
				Total by Grant Number		327,876.00		327,876.00	327,876.00-		
	U3451602025	N	GX	08RAA017398A		330,750.00		271,981.28	271,981.28-	58,768.72	
				Sub Total by BU Type		330,750.00		271,981.28	271,981.28-	58,768.72	
				Total by Grant Number		330,750.00		271,981.28	271,981.28-	58,768.72	
	U3452292019	K	GX	08RAA017738A		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
				Sub Total by BU Type		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
				Total by Grant Number		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
	U3452372012	K	GX	08RAA017993A		1,864,524.00		1,864,524.00	1,864,524.00-		
				Sub Total by BU Type		1,864,524.00		1,864,524.00	1,864,524.00-		
				Total by Grant Number		1,864,524.00		1,864,524.00	1,864,524.00-		
	U3452292021	N	GX	08RAA019032Z		998,212.00		998,212.00	998,212.00-		
				Sub Total by BU Type		998,212.00		998,212.00	998,212.00-		
				Total by Grant Number		998,212.00		998,212.00	998,212.00-		
	U2405240049	N	GX	08RAA019479A		144,989.38		144,989.38	144,989.38-		
				Sub Total by BU Type		144,989.38		144,989.38	144,989.38-		
				Total by Grant Number		144,989.38		144,989.38	144,989.38-		
	U2405240053	K	GX	08RAA020299A		1,358,156.00	10,554.61	1,238,542.18	1,238,542.18-	119,613.82	
				Sub Total by BU Type		1,358,156.00	10,554.61	1,238,542.18	1,238,542.18-	119,613.82	
				Total by Grant Number		1,358,156.00	10,554.61	1,238,542.18	1,238,542.18-	119,613.82	
	U3451602061	N	GX	08RAA020370A		389,813.00		389,813.00	389,813.00-		
				Sub Total by BU Type		389,813.00		389,813.00	389,813.00-		
				Total by Grant Number		389,813.00		389,813.00	389,813.00-		
	U3452292022	K	GX	08RAA020735A		2,571,132.00	19,387.21	2,251,188.47	2,251,188.47-	319,943.53	
				Sub Total by BU Type		2,571,132.00	19,387.21	2,251,188.47	2,251,188.47-	319,943.53	
				Total by Grant Number		2,571,132.00	19,387.21	2,251,188.47	2,251,188.47-	319,943.53	
	U3452201002	K	GX	08RAA020818A		173,978.00	3,516.47	168,186.89	168,186.89-	5,791.11	
				Sub Total by BU Type		173,978.00	3,516.47	168,186.89	168,186.89-	5,791.11	
				Total by Grant Number		173,978.00	3,516.47	168,186.89	168,186.89-	5,791.11	
	U3452292023	K	GX	08RAA022556A		344,371.00		344,371.00	344,371.00-		
				Sub Total by BU Type		344,371.00		344,371.00	344,371.00-		
				Total by Grant Number		344,371.00		344,371.00	344,371.00-		
	U3452502000	K	GX	08RAG017177D		1,362,126.48	16,806.69	748,269.66	748,269.66-	613,856.82	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,362,126.48	16,806.69	748,269.66	748,269.66-	613,856.82	
				Total by Grant Number		1,362,126.48	16,806.69	748,269.66	748,269.66-	613,856.82	
	U2432120001	K	GX	08RAG017977C		409,889.00		409,889.00	409,889.00-		
				Sub Total by BU Type		409,889.00		409,889.00	409,889.00-		
				Total by Grant Number		409,889.00		409,889.00	409,889.00-		
	U2462300045	K	GX	08RAG021518A		1,227,503.81		1,227,503.81	1,227,503.81-		
				Sub Total by BU Type		1,227,503.81		1,227,503.81	1,227,503.81-		
				Total by Grant Number		1,227,503.81		1,227,503.81	1,227,503.81-		
	U2462300103	N	GX	08RAG021518B		281,675.19		281,675.19	281,675.19-		
				Sub Total by BU Type		281,675.19		281,675.19	281,675.19-		
				Total by Grant Number		281,675.19		281,675.19	281,675.19-		
	U3451502024	N	GX	08RAG024912A		1,485,385.00		1,485,385.00	1,485,385.00-		
				Sub Total by BU Type		1,485,385.00		1,485,385.00	1,485,385.00-		
				Total by Grant Number		1,485,385.00		1,485,385.00	1,485,385.00-		
	U2405230062	N	GX	08RAG029222A		322,720.27		322,720.27	322,720.27-		
				Sub Total by BU Type		322,720.27		322,720.27	322,720.27-		
				Total by Grant Number		322,720.27		322,720.27	322,720.27-		
	U3452282003	K	GX	08RAG031158B		2,914,912.00		2,914,912.00	2,914,912.00-		
				Sub Total by BU Type		2,914,912.00		2,914,912.00	2,914,912.00-		
				Total by Grant Number		2,914,912.00		2,914,912.00	2,914,912.00-		
	U3453602058	K	GX	08RAG034995A		5,228,764.00	3,122.94	5,183,400.07	5,183,400.07-	45,363.93	
				Sub Total by BU Type		5,228,764.00	3,122.94	5,183,400.07	5,183,400.07-	45,363.93	
				Total by Grant Number		5,228,764.00	3,122.94	5,183,400.07	5,183,400.07-	45,363.93	
	U3451602071	K	GX	08RAG043540A		1,858,563.00	29,052.74	1,188,032.49	1,188,032.49-	670,530.51	
				Sub Total by BU Type		1,858,563.00	29,052.74	1,188,032.49	1,188,032.49-	670,530.51	
				Total by Grant Number		1,858,563.00	29,052.74	1,188,032.49	1,188,032.49-	670,530.51	
	U3454402004	K	GX	08RAG044759A		74,240.00		74,240.00	74,240.00-		
				Sub Total by BU Type		74,240.00		74,240.00	74,240.00-		
				Total by Grant Number		74,240.00		74,240.00	74,240.00-		
	U3452012003	K	GX	08RAG045103A		112,875.00	4,892.87	104,916.12	104,916.12-	7,958.88	
				Sub Total by BU Type		112,875.00	4,892.87	104,916.12	104,916.12-	7,958.88	
				Total by Grant Number		112,875.00	4,892.87	104,916.12	104,916.12-	7,958.88	
	U3453602067	K	GX	08RAG049868A		948,740.00	58,719.04	324,468.61	324,468.61-	624,271.39	
				Sub Total by BU Type		948,740.00	58,719.04	324,468.61	324,468.61-	624,271.39	
				Total by Grant Number		948,740.00	58,719.04	324,468.61	324,468.61-	624,271.39	
	U3453012040	N	GX	08RAI038901C		927,106.89		927,106.89	927,106.89-		
				Sub Total by BU Type		927,106.89		927,106.89	927,106.89-		
				Total by Grant Number		927,106.89		927,106.89	927,106.89-		
	U3453012042	N	GX	08RAI038901D		1,819,199.00		1,819,199.00	1,819,199.00-		
				Sub Total by BU Type		1,819,199.00		1,819,199.00	1,819,199.00-		
				Total by Grant Number		1,819,199.00		1,819,199.00	1,819,199.00-		
	U3453602008	N	GX	08RAI049472A		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
				Sub Total by BU Type		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
	U2462390110	N	GX	08RAI052448A		289,116.00		289,116.00	289,116.00-		
				Sub Total by BU Type		289,116.00		289,116.00	289,116.00-		
				Total by Grant Number		289,116.00		289,116.00	289,116.00-		
	U3453012034	N	GX	08RAI054551A		932,203.00		932,203.00	932,203.00-		
				Sub Total by BU Type		932,203.00		932,203.00	932,203.00-		
				Total by Grant Number		932,203.00		932,203.00	932,203.00-		
	U3419052135	N	GX	08RAI054645A		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U2462310099	N	GX	08RAI057755A		391,459.00		391,459.00	391,459.00-		
				Sub Total by BU Type		391,459.00		391,459.00	391,459.00-		
				Total by Grant Number		391,459.00		391,459.00	391,459.00-		
	U2405490003	N	GX	08RAI058831A		393,825.00		393,825.00	393,825.00-		
				Sub Total by BU Type		393,825.00		393,825.00	393,825.00-		
				Total by Grant Number		393,825.00		393,825.00	393,825.00-		
	U2405490005	N	GX	08RAI059132A		393,855.00		393,855.00	393,855.00-		
				Sub Total by BU Type		393,855.00		393,855.00	393,855.00-		
				Total by Grant Number		393,855.00		393,855.00	393,855.00-		
	U2462390134	N	GX	08RAI059532A		140,102.00		140,102.00	140,102.00-		
				Sub Total by BU Type		140,102.00		140,102.00	140,102.00-		
				Total by Grant Number		140,102.00		140,102.00	140,102.00-		
	U3453602051	N	GX	08RAI064325B		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
				Sub Total by BU Type		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
				Total by Grant Number		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
	U3453012039	N	GX	08RAI065990A		145,274.00		145,274.00	145,274.00-		
				Sub Total by BU Type		145,274.00		145,274.00	145,274.00-		
				Total by Grant Number		145,274.00		145,274.00	145,274.00-		
	U2405480001	N	GX	08RAI067373A		711,344.45		711,344.45	711,344.45-		
				Sub Total by BU Type		711,344.45		711,344.45	711,344.45-		
				Total by Grant Number		711,344.45		711,344.45	711,344.45-		
	U3451502029	N	GX	08RAI067891A		1,771,032.00		1,771,032.00	1,771,032.00-		
				Sub Total by BU Type		1,771,032.00		1,771,032.00	1,771,032.00-		
				Total by Grant Number		1,771,032.00		1,771,032.00	1,771,032.00-		
	U2412150012	N	GX	08RAI069146A		360,106.00		360,106.00	360,106.00-		
				Sub Total by BU Type		360,106.00		360,106.00	360,106.00-		
				Total by Grant Number		360,106.00		360,106.00	360,106.00-		
	U2412150022	N	GX	08RAI069146B		1,797,433.00		1,797,433.00	1,797,433.00-		
				Sub Total by BU Type		1,797,433.00		1,797,433.00	1,797,433.00-		
				Total by Grant Number		1,797,433.00		1,797,433.00	1,797,433.00-		
	U2462390170	N	GX	08RAI069176A		398,475.00		398,475.00	398,475.00-		
				Sub Total by BU Type		398,475.00		398,475.00	398,475.00-		
				Total by Grant Number		398,475.00		398,475.00	398,475.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012041	N	GX	08RAI071613A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U3453012053	N	GX	08RAI073174B		156,324.00		156,324.00	156,324.00-		
				Sub Total by BU Type		156,324.00		156,324.00	156,324.00-		
				Total by Grant Number		156,324.00		156,324.00	156,324.00-		
	U2405090023	K	GX	08RAI073510A		141,480.00		141,480.00	141,480.00-		
				Sub Total by BU Type		141,480.00		141,480.00	141,480.00-		
				Total by Grant Number		141,480.00		141,480.00	141,480.00-		
	U2405090026	K	GX	08RAI073510Z		49,028.00		49,028.00	49,028.00-		
				Sub Total by BU Type		49,028.00		49,028.00	49,028.00-		
				Total by Grant Number		49,028.00		49,028.00	49,028.00-		
	U3453012048	N	GX	08RAI073780A		742,500.00		694,997.74	694,997.74-	47,502.26	
				Sub Total by BU Type		742,500.00		694,997.74	694,997.74-	47,502.26	
				Total by Grant Number		742,500.00		694,997.74	694,997.74-	47,502.26	
	U3453012051	N	GX	08RAI074948B		1,366,387.44		1,366,387.44	1,366,387.44-		
				Sub Total by BU Type		1,366,387.44		1,366,387.44	1,366,387.44-		
				Total by Grant Number		1,366,387.44		1,366,387.44	1,366,387.44-		
	U3451502045	N	GX	08RAI075167A		210,662.03		210,662.03	210,662.03-		
				Sub Total by BU Type		210,662.03		210,662.03	210,662.03-		
				Total by Grant Number		210,662.03		210,662.03	210,662.03-		
	U3451502048	K	GX	08RAI075167B		2,122,550.97	5,877.27	2,115,083.13	2,115,083.13-	7,467.84	
				Sub Total by BU Type		2,122,550.97	5,877.27	2,115,083.13	2,115,083.13-	7,467.84	
				Total by Grant Number		2,122,550.97	5,877.27	2,115,083.13	2,115,083.13-	7,467.84	
	U3453012052	N	GX	08RAI076475B		1,396,946.33		1,396,946.33	1,396,946.33-		
				Sub Total by BU Type		1,396,946.33		1,396,946.33	1,396,946.33-		
				Total by Grant Number		1,396,946.33		1,396,946.33	1,396,946.33-		
	U3453012062	N	GX	08RAI076475Z		103,950.00		103,950.00	103,950.00-		
				Sub Total by BU Type		103,950.00		103,950.00	103,950.00-		
				Total by Grant Number		103,950.00		103,950.00	103,950.00-		
	U3420052038	N	GX	08RAI076783A		361,842.00		361,842.00	361,842.00-		
				Sub Total by BU Type		361,842.00		361,842.00	361,842.00-		
				Total by Grant Number		361,842.00		361,842.00	361,842.00-		
	U3453012047	N	GX	08RAI080038A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U3453012050	N	GX	08RAI081101Z		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U2405090025	K	GX	08RAI081154Z		375,670.00		375,670.00	375,670.00-		
				Sub Total by BU Type		375,670.00		375,670.00	375,670.00-		
				Total by Grant Number		375,670.00		375,670.00	375,670.00-		
	U3453012060	N	GX	08RAI081830A		880,210.00		880,210.00	880,210.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		880,210.00		880,210.00	880,210.00-		
				Total by Grant Number		880,210.00		880,210.00	880,210.00-		
	U3419052191	N	GX	08RAI081975Z		17,209.00		17,209.00	17,209.00-		
	U3453012063	N	GX	08RAI081975Z		279,791.00		279,791.00	279,791.00-		
				Sub Total by BU Type		297,000.00		297,000.00	297,000.00-		
				Total by Grant Number		297,000.00		297,000.00	297,000.00-		
	U2462390217	N	GX	08RAI087561A		327,771.43		327,771.43	327,771.43-		
				Sub Total by BU Type		327,771.43		327,771.43	327,771.43-		
				Total by Grant Number		327,771.43		327,771.43	327,771.43-		
	U2462390216	K	GX	08RAI087668A		1,384,992.00		1,384,992.00	1,384,992.00-		
				Sub Total by BU Type		1,384,992.00		1,384,992.00	1,384,992.00-		
				Total by Grant Number		1,384,992.00		1,384,992.00	1,384,992.00-		
	U2405490029	N	GX	08RAI090438A		397,063.34		397,063.34	397,063.34-		
				Sub Total by BU Type		397,063.34		397,063.34	397,063.34-		
				Total by Grant Number		397,063.34		397,063.34	397,063.34-		
	U3453012061	N	GX	08RAI091425A		11,700.00		11,700.00	11,700.00-		
				Sub Total by BU Type		11,700.00		11,700.00	11,700.00-		
				Total by Grant Number		11,700.00		11,700.00	11,700.00-		
	U3453602061	N	GX	08RAI094012A		371,250.00		371,250.00	371,250.00-		
				Sub Total by BU Type		371,250.00		371,250.00	371,250.00-		
				Total by Grant Number		371,250.00		371,250.00	371,250.00-		
	U2405090030	K	GX	08RAI097260A		838,922.00	13,357.81	700,852.95	700,852.95-	138,069.05	
				Sub Total by BU Type		838,922.00	13,357.81	700,852.95	700,852.95-	138,069.05	
				Total by Grant Number		838,922.00	13,357.81	700,852.95	700,852.95-	138,069.05	
	U3453192002	K	GX	08RAI097493A		1,627,859.00	6,619.31	1,238,467.43	1,238,467.43-	389,391.57	
				Sub Total by BU Type		1,627,859.00	6,619.31	1,238,467.43	1,238,467.43-	389,391.57	
				Total by Grant Number		1,627,859.00	6,619.31	1,238,467.43	1,238,467.43-	389,391.57	
	U3420052057	K	GX	08RAI097802A		357,600.00		357,600.00	357,600.00-		
				Sub Total by BU Type		357,600.00		357,600.00	357,600.00-		
				Total by Grant Number		357,600.00		357,600.00	357,600.00-		
	U3453012067	K	GX	08RAI098576A		453,052.00		453,052.00	453,052.00-		
				Sub Total by BU Type		453,052.00		453,052.00	453,052.00-		
				Total by Grant Number		453,052.00		453,052.00	453,052.00-		
	U2412200002	K	GX	08RAI099062A		340,339.00		340,339.00	340,339.00-		
				Sub Total by BU Type		340,339.00		340,339.00	340,339.00-		
				Total by Grant Number		340,339.00		340,339.00	340,339.00-		
	U2412200003	K	GX	08RAI100929A		351,312.00		351,312.00	351,312.00-		
				Sub Total by BU Type		351,312.00		351,312.00	351,312.00-		
				Total by Grant Number		351,312.00		351,312.00	351,312.00-		
	U3420052058	K	GX	08RAI103725A		372,270.00	11,468.88	343,118.97	343,118.97-	29,151.03	
				Sub Total by BU Type		372,270.00	11,468.88	343,118.97	343,118.97-	29,151.03	
				Total by Grant Number		372,270.00	11,468.88	343,118.97	343,118.97-	29,151.03	
	U3453012068	K	GX	08RAI105147A		353,675.00		221,339.66	221,339.66-	132,335.34	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		353,675.00		221,339.66	221,339.66-	132,335.34	
				Total by Grant Number		353,675.00		221,339.66	221,339.66-	132,335.34	
	U3453012072	K	GX	08RAI105147B		884,835.34	43,811.46	471,657.46	471,657.46-	413,177.88	
				Sub Total by BU Type		884,835.34	43,811.46	471,657.46	471,657.46-	413,177.88	
				Total by Grant Number		884,835.34	43,811.46	471,657.46	471,657.46-	413,177.88	
	U3451502056	K	GX	08RAI107237A		413,875.00	11,999.59	227,908.94	227,908.94-	185,966.06	
				Sub Total by BU Type		413,875.00	11,999.59	227,908.94	227,908.94-	185,966.06	
				Total by Grant Number		413,875.00	11,999.59	227,908.94	227,908.94-	185,966.06	
	U2405090032	K	GX	08RAI111862A		950,642.00	23,226.64	660,719.71	660,719.71-	289,922.29	
				Sub Total by BU Type		950,642.00	23,226.64	660,719.71	660,719.71-	289,922.29	
				Total by Grant Number		950,642.00	23,226.64	660,719.71	660,719.71-	289,922.29	
	U3453012073	K	GX	08RAI114206A		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U2412200005	K	GX	08RAI114653A		365,243.00	44,226.45	186,914.97	186,914.97-	178,328.03	
				Sub Total by BU Type		365,243.00	44,226.45	186,914.97	186,914.97-	178,328.03	
				Total by Grant Number		365,243.00	44,226.45	186,914.97	186,914.97-	178,328.03	
	U3420052067	K	GX	08RAI116723A		623,909.00	14,496.55	306,384.49	306,384.49-	317,524.51	
				Sub Total by BU Type		623,909.00	14,496.55	306,384.49	306,384.49-	317,524.51	
				Total by Grant Number		623,909.00	14,496.55	306,384.49	306,384.49-	317,524.51	
	U3453212002	N	GX	08RAR044552D		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
				Sub Total by BU Type		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
				Total by Grant Number		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
	U3451502028	N	GX	08RAR052731A		107,003.73		107,003.73	107,003.73-		
				Sub Total by BU Type		107,003.73		107,003.73	107,003.73-		
				Total by Grant Number		107,003.73		107,003.73	107,003.73-		
	U3420052036	N	GX	08RAR053325A		673,379.00		673,379.00	673,379.00-		
				Sub Total by BU Type		673,379.00		673,379.00	673,379.00-		
				Total by Grant Number		673,379.00		673,379.00	673,379.00-		
	U3453012049	N	GX	08RAR054530B		180,881.72		180,881.72	180,881.72-		
				Sub Total by BU Type		180,881.72		180,881.72	180,881.72-		
				Total by Grant Number		180,881.72		180,881.72	180,881.72-		
	U3452412010	N	GX	08RAR054539A		218,150.00		218,150.00	218,150.00-		
				Sub Total by BU Type		218,150.00		218,150.00	218,150.00-		
				Total by Grant Number		218,150.00		218,150.00	218,150.00-		
	U3451502053	K	GX	08RAR054857B		391,117.00		391,117.00	391,117.00-		
				Sub Total by BU Type		391,117.00		391,117.00	391,117.00-		
				Total by Grant Number		391,117.00		391,117.00	391,117.00-		
	U3453012065	K	GX	08RAR059351A		1,482,514.00	11,109.90	1,288,028.42	1,288,028.42-	194,485.58	
				Sub Total by BU Type		1,482,514.00	11,109.90	1,288,028.42	1,288,028.42-	194,485.58	
				Total by Grant Number		1,482,514.00	11,109.90	1,288,028.42	1,288,028.42-	194,485.58	
	U3420052060	K	GX	08RAR062680A		1,037,107.00	7,784.37	826,684.41	826,684.41-	210,422.59	
				Sub Total by BU Type		1,037,107.00	7,784.37	826,684.41	826,684.41-	210,422.59	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,037,107.00	7,784.37	826,684.41	826,684.41-	210,422.59	
	U3409152019	K	GX	08RAR065074A		397,320.00	7,636.77	156,653.06	156,653.06-	240,666.94	
				Sub Total by BU Type		397,320.00	7,636.77	156,653.06	156,653.06-	240,666.94	
				Total by Grant Number		397,320.00	7,636.77	156,653.06	156,653.06-	240,666.94	
	U3419052129	N	GX	08RAT001739A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U2462360068	N	GX	08RAT005152A		57,824.42		57,824.42	57,824.42-		
				Sub Total by BU Type		57,824.42		57,824.42	57,824.42-		
				Total by Grant Number		57,824.42		57,824.42	57,824.42-		
	U3419052140	N	GX	08RCA029088F		212,162.28		212,162.28	212,162.28-		
				Sub Total by BU Type		212,162.28		212,162.28	212,162.28-		
				Total by Grant Number		212,162.28		212,162.28	212,162.28-		
	U3419052176	K	GX	08RCA034432J		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	
				Sub Total by BU Type		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	
				Total by Grant Number		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	
	U3419052193	K	GX	08RCA038173F		1,601,573.00		1,596,123.64	1,596,123.64-	5,449.36	
				Sub Total by BU Type		1,601,573.00		1,596,123.64	1,596,123.64-	5,449.36	
				Total by Grant Number		1,601,573.00		1,596,123.64	1,596,123.64-	5,449.36	
	U3419052155	N	GX	08RCA054807H		715,490.33		715,490.33	715,490.33-		
				Sub Total by BU Type		715,490.33		715,490.33	715,490.33-		
				Total by Grant Number		715,490.33		715,490.33	715,490.33-		
	U3419052206	K	GX	08RCA054807I		935,932.00	17,091.45	829,427.78	829,427.78-	106,504.22	
				Sub Total by BU Type		935,932.00	17,091.45	829,427.78	829,427.78-	106,504.22	
				Total by Grant Number		935,932.00	17,091.45	829,427.78	829,427.78-	106,504.22	
	U3419052167	K	GX	08RCA057362D		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
				Sub Total by BU Type		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
				Total by Grant Number		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
	U3419052157	N	GX	08RCA072001D		1,237,033.00		1,237,033.00	1,237,033.00-		
				Sub Total by BU Type		1,237,033.00		1,237,033.00	1,237,033.00-		
				Total by Grant Number		1,237,033.00		1,237,033.00	1,237,033.00-		
	U3453012035	N	GX	08RCA072781B		580,404.00		580,404.00	580,404.00-		
				Sub Total by BU Type		580,404.00		580,404.00	580,404.00-		
				Total by Grant Number		580,404.00		580,404.00	580,404.00-		
	U2405060018	K	GX	08RCA075903B		4,395,750.80		4,395,750.80	4,395,750.80-		
				Sub Total by BU Type		4,395,750.80		4,395,750.80	4,395,750.80-		
				Total by Grant Number		4,395,750.80		4,395,750.80	4,395,750.80-		
	U2405490028	K	GX	08RCA075903C		5,794,724.00	39,690.40	5,065,767.39	5,065,767.39-	728,956.61	
				Sub Total by BU Type		5,794,724.00	39,690.40	5,065,767.39	5,065,767.39-	728,956.61	
				Total by Grant Number		5,794,724.00	39,690.40	5,065,767.39	5,065,767.39-	728,956.61	
	U2405060025	K	GX	08RCA075903Z		149,600.00		149,600.00	149,600.00-		
				Sub Total by BU Type		149,600.00		149,600.00	149,600.00-		
				Total by Grant Number		149,600.00		149,600.00	149,600.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052127	N	GX	08RCA077876B		177,938.22		177,938.22	177,938.22-		
	U3451502020	N	GX	08RCA077876B		1,511,488.29		1,511,488.29	1,511,488.29-		
				Sub Total by BU Type		1,689,426.51		1,689,426.51	1,689,426.51-		
				Total by Grant Number		1,689,426.51		1,689,426.51	1,689,426.51-		
	U3451502035	N	GX	08RCA077876C		501,057.20		466,166.98	466,166.98-	34,890.22	
				Sub Total by BU Type		501,057.20		466,166.98	466,166.98-	34,890.22	
				Total by Grant Number		501,057.20		466,166.98	466,166.98-	34,890.22	
	U3451402031	N	GX	08RCA078590C		891,389.73		891,389.73	891,389.73-		
				Sub Total by BU Type		891,389.73		891,389.73	891,389.73-		
				Total by Grant Number		891,389.73		891,389.73	891,389.73-		
	U3451402035	N	GX	08RCA078590Z		133,919.00		133,919.00	133,919.00-		
				Sub Total by BU Type		133,919.00		133,919.00	133,919.00-		
				Total by Grant Number		133,919.00		133,919.00	133,919.00-		
	U2462300085	K	GX	08RCA080946B		740,343.11		740,343.11	740,343.11-		
				Sub Total by BU Type		740,343.11		740,343.11	740,343.11-		
				Total by Grant Number		740,343.11		740,343.11	740,343.11-		
	U3419052160	N	GX	08RCA087986D		726,399.87		726,399.87	726,399.87-		
				Sub Total by BU Type		726,399.87		726,399.87	726,399.87-		
				Total by Grant Number		726,399.87		726,399.87	726,399.87-		
	U3419052195	K	GX	08RCA087986E		1,322,215.00	10,562.63	1,203,127.01	1,203,127.01-	119,087.99	
				Sub Total by BU Type		1,322,215.00	10,562.63	1,203,127.01	1,203,127.01-	119,087.99	
				Total by Grant Number		1,322,215.00	10,562.63	1,203,127.01	1,203,127.01-	119,087.99	
	U3451402027	N	GX	08RCA088184B		1,253,831.00		1,253,831.00	1,253,831.00-		
				Sub Total by BU Type		1,253,831.00		1,253,831.00	1,253,831.00-		
				Total by Grant Number		1,253,831.00		1,253,831.00	1,253,831.00-		
	U3420052035	N	GX	08RCA089225B		1,347,501.00		1,347,501.00	1,347,501.00-		
				Sub Total by BU Type		1,347,501.00		1,347,501.00	1,347,501.00-		
				Total by Grant Number		1,347,501.00		1,347,501.00	1,347,501.00-		
	U3419052174	K	GX	08RCA090400B		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
				Sub Total by BU Type		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
				Total by Grant Number		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
	U3420052020	N	GX	08RCA093558A		208,286.21		208,286.21	208,286.21-		
				Sub Total by BU Type		208,286.21		208,286.21	208,286.21-		
				Total by Grant Number		208,286.21		208,286.21	208,286.21-		
	U3419052175	N	GX	08RCA093797B		1,289,913.00		1,289,913.00	1,289,913.00-		
				Sub Total by BU Type		1,289,913.00		1,289,913.00	1,289,913.00-		
				Total by Grant Number		1,289,913.00		1,289,913.00	1,289,913.00-		
	U3419052183	N	GX	08RCA093797Z		197,273.00		197,273.00	197,273.00-		
				Sub Total by BU Type		197,273.00		197,273.00	197,273.00-		
				Total by Grant Number		197,273.00		197,273.00	197,273.00-		
	U3453402001	N	GX	08RCA095267A		896,447.63		896,447.63	896,447.63-		
				Sub Total by BU Type		896,447.63		896,447.63	896,447.63-		
				Total by Grant Number		896,447.63		896,447.63	896,447.63-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052133	N	GX	08RCA095291A		1,226,836.00		1,226,836.00	1,226,836.00-		
				Sub Total by BU Type		1,226,836.00		1,226,836.00	1,226,836.00-		
				Total by Grant Number		1,226,836.00		1,226,836.00	1,226,836.00-		
	U3452102002	N	GX	08RCA096831A		1,934,545.00		1,934,545.00	1,934,545.00-		
				Sub Total by BU Type		1,934,545.00		1,934,545.00	1,934,545.00-		
				Total by Grant Number		1,934,545.00		1,934,545.00	1,934,545.00-		
	U3451502032	N	GX	08RCA096844D		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
				Sub Total by BU Type		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
				Total by Grant Number		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
	U3419052132	N	GX	08RCA098139A		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Sub Total by BU Type		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Total by Grant Number		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
	U3419052162	N	GX	08RCA099163C		45,196.45		45,196.45	45,196.45-		
				Sub Total by BU Type		45,196.45		45,196.45	45,196.45-		
				Total by Grant Number		45,196.45		45,196.45	45,196.45-		
	U3419052165	K	GX	08RCA099163D		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
				Sub Total by BU Type		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
				Total by Grant Number		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
	U3419052182	N	GX	08RCA099163Z		348,002.00		348,002.00	348,002.00-		
				Sub Total by BU Type		348,002.00		348,002.00	348,002.00-		
				Total by Grant Number		348,002.00		348,002.00	348,002.00-		
	U3419052161	N	GX	08RCA099900C		61,740.00		61,740.00	61,740.00-		
				Sub Total by BU Type		61,740.00		61,740.00	61,740.00-		
				Total by Grant Number		61,740.00		61,740.00	61,740.00-		
	U3404012001	N	GX	08RCA102259A		726,100.00		726,100.00	726,100.00-		
				Sub Total by BU Type		726,100.00		726,100.00	726,100.00-		
				Total by Grant Number		726,100.00		726,100.00	726,100.00-		
	U3420052019	N	GX	08RCA102791A		931,163.00		931,163.00	931,163.00-		
				Sub Total by BU Type		931,163.00		931,163.00	931,163.00-		
				Total by Grant Number		931,163.00		931,163.00	931,163.00-		
	U3418092005	N	GX	08RCA103488B		86,328.00		86,328.00	86,328.00-		
				Sub Total by BU Type		86,328.00		86,328.00	86,328.00-		
				Total by Grant Number		86,328.00		86,328.00	86,328.00-		
	U3419052163	N	GX	08RCA105489B		419,978.65		419,978.65	419,978.65-		
				Sub Total by BU Type		419,978.65		419,978.65	419,978.65-		
				Total by Grant Number		419,978.65		419,978.65	419,978.65-		
	U3419052190	K	GX	08RCA105489C		1,511,671.00	120.48-	1,511,446.28	1,511,446.28-	224.72	
				Sub Total by BU Type		1,511,671.00	120.48-	1,511,446.28	1,511,446.28-	224.72	
				Total by Grant Number		1,511,671.00	120.48-	1,511,446.28	1,511,446.28-	224.72	
	U3419052143	N	GX	08RCA105955A		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
				Sub Total by BU Type		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
				Total by Grant Number		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
	U2462300079	K	GX	08RCA106584A		1,084,884.00		1,084,884.00	1,084,884.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,084,884.00		1,084,884.00	1,084,884.00-		
				Total by Grant Number		1,084,884.00		1,084,884.00	1,084,884.00-		
	U3451402020	N	GX	08RCA106625A		295,945.00		295,945.00	295,945.00-		
				Sub Total by BU Type		295,945.00		295,945.00	295,945.00-		
				Total by Grant Number		295,945.00		295,945.00	295,945.00-		
	U3453402003	N	GX	08RCA106770B		497,584.00		257,029.28	257,029.28-	240,554.72	
				Sub Total by BU Type		497,584.00		257,029.28	257,029.28-	240,554.72	
				Total by Grant Number		497,584.00		257,029.28	257,029.28-	240,554.72	
	U2405490006	K	GX	08RCA108951A		1,105,123.00		1,105,123.00	1,105,123.00-		
				Sub Total by BU Type		1,105,123.00		1,105,123.00	1,105,123.00-		
				Total by Grant Number		1,105,123.00		1,105,123.00	1,105,123.00-		
	U2405490017	K	GX	08RCA108951Z		25,724.00		25,724.00	25,724.00-		
				Sub Total by BU Type		25,724.00		25,724.00	25,724.00-		
				Total by Grant Number		25,724.00		25,724.00	25,724.00-		
	U3454302002	K	GX	08RCA112383C		1,272,358.52	21,988.83	1,056,077.01	1,056,077.01-	216,281.51	
				Sub Total by BU Type		1,272,358.52	21,988.83	1,056,077.01	1,056,077.01-	216,281.51	
				Total by Grant Number		1,272,358.52	21,988.83	1,056,077.01	1,056,077.01-	216,281.51	
	U3451402021	N	GX	08RCA113903A		1,274,205.00		1,274,205.00	1,274,205.00-		
				Sub Total by BU Type		1,274,205.00		1,274,205.00	1,274,205.00-		
				Total by Grant Number		1,274,205.00		1,274,205.00	1,274,205.00-		
	U3419052159	N	GX	08RCA116552B		1,378,128.10		1,378,128.10	1,378,128.10-		
				Sub Total by BU Type		1,378,128.10		1,378,128.10	1,378,128.10-		
				Total by Grant Number		1,378,128.10		1,378,128.10	1,378,128.10-		
	U3420052030	N	GX	08RCA116590A		1,274,361.00		1,274,361.00	1,274,361.00-		
				Sub Total by BU Type		1,274,361.00		1,274,361.00	1,274,361.00-		
				Total by Grant Number		1,274,361.00		1,274,361.00	1,274,361.00-		
	U3420052026	N	GX	08RCA116591A		1,307,072.00		1,307,072.00	1,307,072.00-		
				Sub Total by BU Type		1,307,072.00		1,307,072.00	1,307,072.00-		
				Total by Grant Number		1,307,072.00		1,307,072.00	1,307,072.00-		
	U3419052201	N	GX	08RCA116674B		33,926.00		33,926.00	33,926.00-		
				Sub Total by BU Type		33,926.00		33,926.00	33,926.00-		
				Total by Grant Number		33,926.00		33,926.00	33,926.00-		
	U3419052147	N	GX	08RCA117535A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U3419052150	N	GX	08RCA117930A		1,274,361.00		1,274,361.00	1,274,361.00-		
				Sub Total by BU Type		1,274,361.00		1,274,361.00	1,274,361.00-		
				Total by Grant Number		1,274,361.00		1,274,361.00	1,274,361.00-		
	U3419052203	K	GX	08RCA117930B		1,000,741.00	9,375.92	993,837.77	993,837.77-	6,903.23	
				Sub Total by BU Type		1,000,741.00	9,375.92	993,837.77	993,837.77-	6,903.23	
				Total by Grant Number		1,000,741.00	9,375.92	993,837.77	993,837.77-	6,903.23	
	U3420052029	N	GX	08RCA121751A		139,650.00		55,317.85	55,317.85-	84,332.15	
				Sub Total by BU Type		139,650.00		55,317.85	55,317.85-	84,332.15	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		139,650.00		55,317.85	55,317.85-	84,332.15	
	U3419052177	K	GX	08RCA127239B		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
				Sub Total by BU Type		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
				Total by Grant Number		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
	U3419052168	K	GX	08RCA129925A		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	
				Sub Total by BU Type		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	
				Total by Grant Number		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	
	U3451402029	N	GX	08RCA131944A		1,527,801.00		1,527,801.00	1,527,801.00-		
				Sub Total by BU Type		1,527,801.00		1,527,801.00	1,527,801.00-		
				Total by Grant Number		1,527,801.00		1,527,801.00	1,527,801.00-		
	U3451402028	N	GX	08RCA133774A		1,751,130.00		1,751,130.00	1,751,130.00-		
				Sub Total by BU Type		1,751,130.00		1,751,130.00	1,751,130.00-		
				Total by Grant Number		1,751,130.00		1,751,130.00	1,751,130.00-		
	U3420052043	K	GX	08RCA136921A		1,142,623.00		1,142,623.00	1,142,623.00-		
				Sub Total by BU Type		1,142,623.00		1,142,623.00	1,142,623.00-		
				Total by Grant Number		1,142,623.00		1,142,623.00	1,142,623.00-		
	U3419052173	N	GX	08RCA137371A		148,500.00		148,500.00	148,500.00-		
				Sub Total by BU Type		148,500.00		148,500.00	148,500.00-		
				Total by Grant Number		148,500.00		148,500.00	148,500.00-		
	U3409152015	N	GX	08RCA137401A		359,370.00		359,370.00	359,370.00-		
				Sub Total by BU Type		359,370.00		359,370.00	359,370.00-		
				Total by Grant Number		359,370.00		359,370.00	359,370.00-		
	U2405490019	K	GX	08RCA138213Z		545,682.00		545,682.00	545,682.00-		
				Sub Total by BU Type		545,682.00		545,682.00	545,682.00-		
				Total by Grant Number		545,682.00		545,682.00	545,682.00-		
	U3451402039	K	GX	08RCA138791A		1,861,767.00	731.40	1,856,300.36	1,856,300.36-	5,466.64	
				Sub Total by BU Type		1,861,767.00	731.40	1,856,300.36	1,856,300.36-	5,466.64	
				Total by Grant Number		1,861,767.00	731.40	1,856,300.36	1,856,300.36-	5,466.64	
	U3451402033	N	GX	08RCA139285A		148,500.00		148,500.00	148,500.00-		
				Sub Total by BU Type		148,500.00		148,500.00	148,500.00-		
				Total by Grant Number		148,500.00		148,500.00	148,500.00-		
	U3451402042	K	GX	08RCA140432B		1,321,811.20		1,321,793.53	1,321,793.53-	17.67	
				Sub Total by BU Type		1,321,811.20		1,321,793.53	1,321,793.53-	17.67	
				Total by Grant Number		1,321,811.20		1,321,793.53	1,321,793.53-	17.67	
	U3419052188	K	GX	08RCA140940A		1,485,202.00	12,685.57	1,481,119.50	1,481,119.50-	4,082.50	
				Sub Total by BU Type		1,485,202.00	12,685.57	1,481,119.50	1,481,119.50-	4,082.50	
				Total by Grant Number		1,485,202.00	12,685.57	1,481,119.50	1,481,119.50-	4,082.50	
	U3419052189	K	GX	08RCA140988A		1,476,814.00	12,527.17	1,454,589.74	1,454,589.74-	22,224.26	
				Sub Total by BU Type		1,476,814.00	12,527.17	1,454,589.74	1,454,589.74-	22,224.26	
				Total by Grant Number		1,476,814.00	12,527.17	1,454,589.74	1,454,589.74-	22,224.26	
	U3419052186	N	GX	08RCA143460A		634,148.00		634,148.00	634,148.00-		
				Sub Total by BU Type		634,148.00		634,148.00	634,148.00-		
				Total by Grant Number		634,148.00		634,148.00	634,148.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451502051	K	GX	08RCA144027A		1,611,684.00	26,134.06	1,577,694.39	1,577,694.39-	33,989.61	
				Sub Total by BU Type		1,611,684.00	26,134.06	1,577,694.39	1,577,694.39-	33,989.61	
				Total by Grant Number		1,611,684.00	26,134.06	1,577,694.39	1,577,694.39-	33,989.61	
	U3451502050	K	GX	08RCA145889Y		509,211.00		507,011.66	507,011.66-	2,199.34	
				Sub Total by BU Type		509,211.00		507,011.66	507,011.66-	2,199.34	
				Total by Grant Number		509,211.00		507,011.66	507,011.66-	2,199.34	
	U2405490024	N	GX	08RCA148462Z		985,439.17		985,439.17	985,439.17-		
				Sub Total by BU Type		985,439.17		985,439.17	985,439.17-		
				Total by Grant Number		985,439.17		985,439.17	985,439.17-		
	U3451506002	K	GX	08RCA148941B		941,513.18	11,805.87	568,095.57	568,095.57-	373,417.61	
				Sub Total by BU Type		941,513.18	11,805.87	568,095.57	568,095.57-	373,417.61	
				Total by Grant Number		941,513.18	11,805.87	568,095.57	568,095.57-	373,417.61	
	U3451402053	K	GX	08RCA148963B		724,591.00	18,198.76	573,015.94	573,015.94-	151,575.06	
				Sub Total by BU Type		724,591.00	18,198.76	573,015.94	573,015.94-	151,575.06	
				Total by Grant Number		724,591.00	18,198.76	573,015.94	573,015.94-	151,575.06	
	U3419052196	K	GX	08RCA149857A		148,500.00		146,845.06	146,845.06-	1,654.94	
				Sub Total by BU Type		148,500.00		146,845.06	146,845.06-	1,654.94	
				Total by Grant Number		148,500.00		146,845.06	146,845.06-	1,654.94	
	U3454402003	N	GX	08RCA150486B		125,443.43		125,443.43	125,443.43-		
				Sub Total by BU Type		125,443.43		125,443.43	125,443.43-		
				Total by Grant Number		125,443.43		125,443.43	125,443.43-		
	U3420052075	K	GX	08RCA153916D		80,564.41	7,315.38	55,192.68	55,192.68-	25,371.73	
				Sub Total by BU Type		80,564.41	7,315.38	55,192.68	55,192.68-	25,371.73	
				Total by Grant Number		80,564.41	7,315.38	55,192.68	55,192.68-	25,371.73	
	U3419052197	K	GX	08RCA155175A		355,287.00		355,281.36	355,281.36-	5.64	
				Sub Total by BU Type		355,287.00		355,281.36	355,281.36-	5.64	
				Total by Grant Number		355,287.00		355,281.36	355,281.36-	5.64	
	U3451402043	K	GX	08RCA156037A		354,105.00		349,304.00	349,304.00-	4,801.00	
				Sub Total by BU Type		354,105.00		349,304.00	349,304.00-	4,801.00	
				Total by Grant Number		354,105.00		349,304.00	349,304.00-	4,801.00	
	U3420051001	N	GX	08RCA157167A		8,000.00		7,562.95	7,562.95-	437.05	
				Sub Total by BU Type		8,000.00		7,562.95	7,562.95-	437.05	
				Total by Grant Number		8,000.00		7,562.95	7,562.95-	437.05	
	U3419052200	K	GX	08RCA157774A		1,222,353.00	30,971.38	1,116,416.27	1,116,416.27-	105,936.73	
				Sub Total by BU Type		1,222,353.00	30,971.38	1,116,416.27	1,116,416.27-	105,936.73	
				Total by Grant Number		1,222,353.00	30,971.38	1,116,416.27	1,116,416.27-	105,936.73	
	U3419052205	K	GX	08RCA163649A		1,838,317.00	36,776.17	1,429,325.90	1,429,325.90-	408,991.10	
				Sub Total by BU Type		1,838,317.00	36,776.17	1,429,325.90	1,429,325.90-	408,991.10	
				Total by Grant Number		1,838,317.00	36,776.17	1,429,325.90	1,429,325.90-	408,991.10	
	U2462300153	K	GX	08RCA165574A		1,202,568.00	32,151.87	1,041,859.78	1,041,859.78-	160,708.22	
				Sub Total by BU Type		1,202,568.00	32,151.87	1,041,859.78	1,041,859.78-	160,708.22	
				Total by Grant Number		1,202,568.00	32,151.87	1,041,859.78	1,041,859.78-	160,708.22	
	U2405480002	K	GX	08RCA165831A		108,232.00		107,303.19	107,303.19-	928.81	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		108,232.00		107,303.19	107,303.19-	928.81	
				Total by Grant Number		108,232.00		107,303.19	107,303.19-	928.81	
	U3454502003	K	GX	08RCA166156A		1,371,808.00	12,290.25	1,296,739.27	1,296,739.27-	75,068.73	
				Sub Total by BU Type		1,371,808.00	12,290.25	1,296,739.27	1,296,739.27-	75,068.73	
				Total by Grant Number		1,371,808.00	12,290.25	1,296,739.27	1,296,739.27-	75,068.73	
	U3451402050	K	GX	08RCA167342A		142,728.00		142,728.00	142,728.00-		
				Sub Total by BU Type		142,728.00		142,728.00	142,728.00-		
				Total by Grant Number		142,728.00		142,728.00	142,728.00-		
	U3453602065	K	GX	08RCA169086B		739,085.47	28,296.83	552,665.06	552,665.06-	186,420.41	
				Sub Total by BU Type		739,085.47	28,296.83	552,665.06	552,665.06-	186,420.41	
				Total by Grant Number		739,085.47	28,296.83	552,665.06	552,665.06-	186,420.41	
	U3419052204	K	GX	08RCA169953A		144,045.00		144,045.00	144,045.00-		
				Sub Total by BU Type		144,045.00		144,045.00	144,045.00-		
				Total by Grant Number		144,045.00		144,045.00	144,045.00-		
	U3409152017	K	GX	08RCA172574A		939,097.00	21,474.03	794,765.61	794,765.61-	144,331.39	
				Sub Total by BU Type		939,097.00	21,474.03	794,765.61	794,765.61-	144,331.39	
				Total by Grant Number		939,097.00	21,474.03	794,765.61	794,765.61-	144,331.39	
	U3420052063	K	GX	08RCA173056B		860,733.18	69,630.87	693,463.18	693,463.18-	167,270.00	
				Sub Total by BU Type		860,733.18	69,630.87	693,463.18	693,463.18-	167,270.00	
				Total by Grant Number		860,733.18	69,630.87	693,463.18	693,463.18-	167,270.00	
	U3419052207	K	GX	08RCA173223A		146,273.00	701.67-	145,567.06	145,567.06-	705.94	
				Sub Total by BU Type		146,273.00	701.67-	145,567.06	145,567.06-	705.94	
				Total by Grant Number		146,273.00	701.67-	145,567.06	145,567.06-	705.94	
	U3419052215	K	GX	08RCA175668A		150,500.00	6,701.58	126,981.52	126,981.52-	23,518.48	
				Sub Total by BU Type		150,500.00	6,701.58	126,981.52	126,981.52-	23,518.48	
				Total by Grant Number		150,500.00	6,701.58	126,981.52	126,981.52-	23,518.48	
	U3419052208	K	GX	08RCA176557A		148,243.00	1,447.79	142,736.92	142,736.92-	5,506.08	
				Sub Total by BU Type		148,243.00	1,447.79	142,736.92	142,736.92-	5,506.08	
				Total by Grant Number		148,243.00	1,447.79	142,736.92	142,736.92-	5,506.08	
	U3451402058	K	GX	08RCA178888A		649,444.00	49,500.28	485,706.44	485,706.44-	163,737.56	
				Sub Total by BU Type		649,444.00	49,500.28	485,706.44	485,706.44-	163,737.56	
				Total by Grant Number		649,444.00	49,500.28	485,706.44	485,706.44-	163,737.56	
	U3420052064	K	GX	08RCA179059A		624,576.00	21,693.99	416,716.23	416,716.23-	207,859.77	
				Sub Total by BU Type		624,576.00	21,693.99	416,716.23	416,716.23-	207,859.77	
				Total by Grant Number		624,576.00	21,693.99	416,716.23	416,716.23-	207,859.77	
	U3451502054	K	GX	08RCA180008A		363,838.00	2,449.74	360,846.17	360,846.17-	2,991.83	
				Sub Total by BU Type		363,838.00	2,449.74	360,846.17	360,846.17-	2,991.83	
				Total by Grant Number		363,838.00	2,449.74	360,846.17	360,846.17-	2,991.83	
	U3451402055	K	GX	08RCA182086A		897,671.00	39,906.89	634,314.97	634,314.97-	263,356.03	
				Sub Total by BU Type		897,671.00	39,906.89	634,314.97	634,314.97-	263,356.03	
				Total by Grant Number		897,671.00	39,906.89	634,314.97	634,314.97-	263,356.03	
	U3451402061	K	GX	08RCA182435A		344,269.00	9,538.24	344,260.51	344,260.51-	8.49	
				Sub Total by BU Type		344,269.00	9,538.24	344,260.51	344,260.51-	8.49	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		344,269.00	9,538.24	344,260.51	344,260.51-	8.49	
	U3419052212	K	GX	08RCA182820A		439,913.00	8,964.93	389,456.01	389,456.01-	50,456.99	
				Sub Total by BU Type		439,913.00	8,964.93	389,456.01	389,456.01-	50,456.99	
				Total by Grant Number		439,913.00	8,964.93	389,456.01	389,456.01-	50,456.99	
	U3451402059	K	GX	08RCA183459A		623,318.00	20,519.70	450,913.77	450,913.77-	172,404.23	
				Sub Total by BU Type		623,318.00	20,519.70	450,913.77	450,913.77-	172,404.23	
				Total by Grant Number		623,318.00	20,519.70	450,913.77	450,913.77-	172,404.23	
	U3419052217	K	GX	08RCA184996B		274,779.98	13,857.68	248,281.29	248,281.29-	26,498.69	
				Sub Total by BU Type		274,779.98	13,857.68	248,281.29	248,281.29-	26,498.69	
				Total by Grant Number		274,779.98	13,857.68	248,281.29	248,281.29-	26,498.69	
	U2462300180	K	GX	08RCA185993A		182,412.00	5,814.23	13,497.57	13,497.57-	168,914.43	
				Sub Total by BU Type		182,412.00	5,814.23	13,497.57	13,497.57-	168,914.43	
				Total by Grant Number		182,412.00	5,814.23	13,497.57	13,497.57-	168,914.43	
	U3453402004	K	GX	08RCA187548A		196,403.00	9,430.13	9,430.13	9,430.13-	186,972.87	
				Sub Total by BU Type		196,403.00	9,430.13	9,430.13	9,430.13-	186,972.87	
				Total by Grant Number		196,403.00	9,430.13	9,430.13	9,430.13-	186,972.87	
	U3419052218	K	GX	08RCA188561A		344,269.00	22,627.61	227,097.39	227,097.39-	117,171.61	
				Sub Total by BU Type		344,269.00	22,627.61	227,097.39	227,097.39-	117,171.61	
				Total by Grant Number		344,269.00	22,627.61	227,097.39	227,097.39-	117,171.61	
	U3409152020	K	GX	08RCA188634A		150,500.00	4,690.75	98,147.08	98,147.08-	52,352.92	
				Sub Total by BU Type		150,500.00	4,690.75	98,147.08	98,147.08-	52,352.92	
				Total by Grant Number		150,500.00	4,690.75	98,147.08	98,147.08-	52,352.92	
	U3419052220	K	GX	08RCA191894A		196,403.00	12,903.30	91,565.98	91,565.98-	104,837.02	
				Sub Total by BU Type		196,403.00	12,903.30	91,565.98	91,565.98-	104,837.02	
				Total by Grant Number		196,403.00	12,903.30	91,565.98	91,565.98-	104,837.02	
	U3451402064	K	GX	08RCA195586A		435,945.00	37,861.81	180,323.55	180,323.55-	255,621.45	
				Sub Total by BU Type		435,945.00	37,861.81	180,323.55	180,323.55-	255,621.45	
				Total by Grant Number		435,945.00	37,861.81	180,323.55	180,323.55-	255,621.45	
	U2411060009	K	GX	08RCA196485A		245,024.00	4,990.88	18,287.24	18,287.24-	226,736.76	
				Sub Total by BU Type		245,024.00	4,990.88	18,287.24	18,287.24-	226,736.76	
				Total by Grant Number		245,024.00	4,990.88	18,287.24	18,287.24-	226,736.76	
	U3451402066	K	GX	08RCA198292A		163,010.00	10,292.54	50,999.52	50,999.52-	112,010.48	
				Sub Total by BU Type		163,010.00	10,292.54	50,999.52	50,999.52-	112,010.48	
				Total by Grant Number		163,010.00	10,292.54	50,999.52	50,999.52-	112,010.48	
	U2405240013	K	GX	08RDA013580C		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
				Sub Total by BU Type		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
				Total by Grant Number		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
	U2412010008	K	GX	08RDA014661B		1,207,660.00		1,207,660.00	1,207,660.00-		
				Sub Total by BU Type		1,207,660.00		1,207,660.00	1,207,660.00-		
				Total by Grant Number		1,207,660.00		1,207,660.00	1,207,660.00-		
	U3451602017	N	GX	08RDA016346A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405240010	N	GX	08RDA016654A		335,653.04		335,653.04	335,653.04-		
				Sub Total by BU Type		335,653.04		335,653.04	335,653.04-		
				Total by Grant Number		335,653.04		335,653.04	335,653.04-		
	U2405230030	N	GX	08RDA017086A		143,213.66		143,213.66	143,213.66-		
				Sub Total by BU Type		143,213.66		143,213.66	143,213.66-		
				Total by Grant Number		143,213.66		143,213.66	143,213.66-		
	U2405230029	K	GX	08RDA018114A		881,371.00		878,157.18	878,157.18-	3,213.82	
				Sub Total by BU Type		881,371.00		878,157.18	878,157.18-	3,213.82	
				Total by Grant Number		881,371.00		878,157.18	878,157.18-	3,213.82	
	U2405230071	N	GX	08RDA018114Z		528,863.61		528,863.61	528,863.61-		
				Sub Total by BU Type		528,863.61		528,863.61	528,863.61-		
				Total by Grant Number		528,863.61		528,863.61	528,863.61-		
	U3451602044	N	GX	08RDA020392B		573,333.18		573,333.18	573,333.18-		
				Sub Total by BU Type		573,333.18		573,333.18	573,333.18-		
				Total by Grant Number		573,333.18		573,333.18	573,333.18-		
	U2405240015	K	GX	08RDA021079A		356,771.00		346,262.53	346,262.53-	10,508.47	
				Sub Total by BU Type		356,771.00		346,262.53	346,262.53-	10,508.47	
				Total by Grant Number		356,771.00		346,262.53	346,262.53-	10,508.47	
	U3451602043	N	GX	08RDA023397B		399,320.99		399,320.99	399,320.99-		
				Sub Total by BU Type		399,320.99		399,320.99	399,320.99-		
				Total by Grant Number		399,320.99		399,320.99	399,320.99-		
	U2405230064	N	GX	08RDA023951A		338,949.19		338,949.19	338,949.19-		
				Sub Total by BU Type		338,949.19		338,949.19	338,949.19-		
				Total by Grant Number		338,949.19		338,949.19	338,949.19-		
	U3451602054	N	GX	08RDA024442B		1,967,186.87		1,967,186.87	1,967,186.87-		
				Sub Total by BU Type		1,967,186.87		1,967,186.87	1,967,186.87-		
				Total by Grant Number		1,967,186.87		1,967,186.87	1,967,186.87-		
	U3451602032	N	GX	08RDA024467B		971,598.00		971,598.00	971,598.00-		
				Sub Total by BU Type		971,598.00		971,598.00	971,598.00-		
				Total by Grant Number		971,598.00		971,598.00	971,598.00-		
	U2405230069	K	GX	08RDA024769A		403,781.00		403,781.00	403,781.00-		
				Sub Total by BU Type		403,781.00		403,781.00	403,781.00-		
				Total by Grant Number		403,781.00		403,781.00	403,781.00-		
	U3451602046	K	GX	08RDA027729A		1,841,545.00		1,841,545.00	1,841,545.00-		
				Sub Total by BU Type		1,841,545.00		1,841,545.00	1,841,545.00-		
				Total by Grant Number		1,841,545.00		1,841,545.00	1,841,545.00-		
	U3451602052	N	GX	08RDA030285A		401,693.00		401,693.00	401,693.00-		
				Sub Total by BU Type		401,693.00		401,693.00	401,693.00-		
				Total by Grant Number		401,693.00		401,693.00	401,693.00-		
	U3451602056	K	GX	08RDA030962A		3,100,456.00	12,146.81	2,951,878.77	2,951,878.77-	148,577.23	
				Sub Total by BU Type		3,100,456.00	12,146.81	2,951,878.77	2,951,878.77-	148,577.23	
				Total by Grant Number		3,100,456.00	12,146.81	2,951,878.77	2,951,878.77-	148,577.23	
	U3451602058	K	GX	08RDA032513A		1,264,302.00	7,185.18	1,053,523.75	1,053,523.75-	210,778.25	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453602060	K	GX	08RDA032513A		1,293,324.00	7,497.88	1,078,283.54	1,078,283.54-	215,040.46	
				Sub Total by BU Type		2,557,626.00	14,683.06	2,131,807.29	2,131,807.29-	425,818.71	
				Total by Grant Number		2,557,626.00	14,683.06	2,131,807.29	2,131,807.29-	425,818.71	
	U3451602062	K	GX	08RDA033150A		1,289,722.00	11,336.60	1,248,608.13	1,248,608.13-	41,113.87	
				Sub Total by BU Type		1,289,722.00	11,336.60	1,248,608.13	1,248,608.13-	41,113.87	
				Total by Grant Number		1,289,722.00	11,336.60	1,248,608.13	1,248,608.13-	41,113.87	
	U3451602060	N	GX	08RDA033614A		403,260.00		403,260.00	403,260.00-		
				Sub Total by BU Type		403,260.00		403,260.00	403,260.00-		
				Total by Grant Number		403,260.00		403,260.00	403,260.00-		
	U2405230084	K	GX	08RDA034389A		1,142,708.00	14,899.83	939,223.28	939,223.28-	203,484.72	
				Sub Total by BU Type		1,142,708.00	14,899.83	939,223.28	939,223.28-	203,484.72	
				Total by Grant Number		1,142,708.00	14,899.83	939,223.28	939,223.28-	203,484.72	
	U3451602066	K	GX	08RDA035203A		1,307,356.00	23,420.55	1,196,770.49	1,196,770.49-	110,585.51	
				Sub Total by BU Type		1,307,356.00	23,420.55	1,196,770.49	1,196,770.49-	110,585.51	
				Total by Grant Number		1,307,356.00	23,420.55	1,196,770.49	1,196,770.49-	110,585.51	
	U3451602068	K	GX	08RDA036157A		1,123,106.00	24,332.88	983,421.83	983,421.83-	139,684.17	
				Sub Total by BU Type		1,123,106.00	24,332.88	983,421.83	983,421.83-	139,684.17	
				Total by Grant Number		1,123,106.00	24,332.88	983,421.83	983,421.83-	139,684.17	
	U2417140092	K	GX	08RDA036806A		405,985.00	847.82	290,063.80	290,063.80-	115,921.20	
				Sub Total by BU Type		405,985.00	847.82	290,063.80	290,063.80-	115,921.20	
				Total by Grant Number		405,985.00	847.82	290,063.80	290,063.80-	115,921.20	
	U2405240054	K	GX	08RDA037117A		1,324,830.00	48,686.82	792,769.23	792,769.23-	532,060.77	
				Sub Total by BU Type		1,324,830.00	48,686.82	792,769.23	792,769.23-	532,060.77	
				Total by Grant Number		1,324,830.00	48,686.82	792,769.23	792,769.23-	532,060.77	
	U2405240055	K	GX	08RDA037177A		705,369.00	27,759.19	162,185.21	162,185.21-	543,183.79	
				Sub Total by BU Type		705,369.00	27,759.19	162,185.21	162,185.21-	543,183.79	
				Total by Grant Number		705,369.00	27,759.19	162,185.21	162,185.21-	543,183.79	
	U3451602080	K	GX	08RDA040397A		500,413.00	19,513.55	119,717.70	119,717.70-	380,695.30	
				Sub Total by BU Type		500,413.00	19,513.55	119,717.70	119,717.70-	380,695.30	
				Total by Grant Number		500,413.00	19,513.55	119,717.70	119,717.70-	380,695.30	
	U3451602082	K	GX	08RDA041018A		188,125.00	8,115.02	29,737.13	29,737.13-	158,387.87	
				Sub Total by BU Type		188,125.00	8,115.02	29,737.13	29,737.13-	158,387.87	
				Total by Grant Number		188,125.00	8,115.02	29,737.13	29,737.13-	158,387.87	
	U2417100135	K	GX	08RDC003311C		27,563.00		27,551.11	27,551.11-	11.89	
				Sub Total by BU Type		27,563.00		27,551.11	27,551.11-	11.89	
				Total by Grant Number		27,563.00		27,551.11	27,551.11-	11.89	
	U2417100004	N	GX	08RDC006463A		1,754,378.13		1,754,378.13	1,754,378.13-		
				Sub Total by BU Type		1,754,378.13		1,754,378.13	1,754,378.13-		
				Total by Grant Number		1,754,378.13		1,754,378.13	1,754,378.13-		
	U2417100068	N	GX	08RDC006463Z		97,944.00		97,944.00	97,944.00-		
				Sub Total by BU Type		97,944.00		97,944.00	97,944.00-		
				Total by Grant Number		97,944.00		97,944.00	97,944.00-		
	U2417100053	N	GX	08RDC009667B		429,156.00		429,156.00	429,156.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		429,156.00		429,156.00	429,156.00-		
				Total by Grant Number		429,156.00		429,156.00	429,156.00-		
	U2417100067	N	GX	08RDC009667Z		73,738.00		73,738.00	73,738.00-		
				Sub Total by BU Type		73,738.00		73,738.00	73,738.00-		
				Total by Grant Number		73,738.00		73,738.00	73,738.00-		
	U2417100069	N	GX	08RDC009890A		1,342,353.42		1,342,353.42	1,342,353.42-		
				Sub Total by BU Type		1,342,353.42		1,342,353.42	1,342,353.42-		
				Total by Grant Number		1,342,353.42		1,342,353.42	1,342,353.42-		
	U3455072032	K	GX	08RDC012825B		249,000.00				249,000.00	
				Sub Total by BU Type		249,000.00				249,000.00	
				Total by Grant Number		249,000.00				249,000.00	
	U3409152006	N	GX	08RDE012308C		1,948,481.89		1,948,481.89	1,948,481.89-		
				Sub Total by BU Type		1,948,481.89		1,948,481.89	1,948,481.89-		
				Total by Grant Number		1,948,481.89		1,948,481.89	1,948,481.89-		
	U3409252003	N	GX	08RDE012872B		399,323.87		397,849.27	397,849.27-	1,474.60	
				Sub Total by BU Type		399,323.87		397,849.27	397,849.27-	1,474.60	
				Total by Grant Number		399,323.87		397,849.27	397,849.27-	1,474.60	
	U3409252002	N	GX	08RDE015096A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3409202002	N	GX	08RDE016417A		385,389.63		385,389.63	385,389.63-		
				Sub Total by BU Type		385,389.63		385,389.63	385,389.63-		
				Total by Grant Number		385,389.63		385,389.63	385,389.63-		
	U3409152011	N	GX	08RDE016905A		1,430,179.00		1,430,179.00	1,430,179.00-		
				Sub Total by BU Type		1,430,179.00		1,430,179.00	1,430,179.00-		
				Total by Grant Number		1,430,179.00		1,430,179.00	1,430,179.00-		
	U3409152013	K	GX	08RDE017986A		1,757,564.00		1,748,778.64	1,748,778.64-	8,785.36	
				Sub Total by BU Type		1,757,564.00		1,748,778.64	1,748,778.64-	8,785.36	
				Total by Grant Number		1,757,564.00		1,748,778.64	1,748,778.64-	8,785.36	
	U3454302000	N	GX	08RDE019687B		14,303.23		14,303.23	14,303.23-		
				Sub Total by BU Type		14,303.23		14,303.23	14,303.23-		
				Total by Grant Number		14,303.23		14,303.23	14,303.23-		
	U3455072021	N	GX	08RDE021014Z		185,625.00		185,625.00	185,625.00-		
				Sub Total by BU Type		185,625.00		185,625.00	185,625.00-		
				Total by Grant Number		185,625.00		185,625.00	185,625.00-		
	U2462300044	K	GX	08RDK045776C		1,023,449.00		1,023,449.00	1,023,449.00-		
				Sub Total by BU Type		1,023,449.00		1,023,449.00	1,023,449.00-		
				Total by Grant Number		1,023,449.00		1,023,449.00	1,023,449.00-		
	U2462300091	K	GX	08RDK045776D		40,201.00		40,201.00	40,201.00-		
				Sub Total by BU Type		40,201.00		40,201.00	40,201.00-		
				Total by Grant Number		40,201.00		40,201.00	40,201.00-		
	U3453602011	K	GX	08RDK048794C		332,102.00				332,102.00	
				Sub Total by BU Type		332,102.00				332,102.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		332,102.00				332,102.00	
	U3419052151	N	GX	08RDK052809C		1,169,944.97		1,169,944.97	1,169,944.97-		
				Sub Total by BU Type		1,169,944.97		1,169,944.97	1,169,944.97-		
				Total by Grant Number		1,169,944.97		1,169,944.97	1,169,944.97-		
	U3419052199	N	GX	08RDK054909C		43,946.00		43,946.00	43,946.00-		
				Sub Total by BU Type		43,946.00		43,946.00	43,946.00-		
				Total by Grant Number		43,946.00		43,946.00	43,946.00-		
	U3419052202	K	GX	08RDK060632C		851,131.59	3,915.93	807,608.33	807,608.33-	43,523.26	
				Sub Total by BU Type		851,131.59	3,915.93	807,608.33	807,608.33-	43,523.26	
				Total by Grant Number		851,131.59	3,915.93	807,608.33	807,608.33-	43,523.26	
	U2462360029	N	GX	08RDK063945A		1,046,279.00		1,046,279.00	1,046,279.00-		
				Sub Total by BU Type		1,046,279.00		1,046,279.00	1,046,279.00-		
				Total by Grant Number		1,046,279.00		1,046,279.00	1,046,279.00-		
	U2462360051	N	GX	08RDK063945B		1,223,967.64		1,223,967.64	1,223,967.64-		
				Sub Total by BU Type		1,223,967.64		1,223,967.64	1,223,967.64-		
				Total by Grant Number		1,223,967.64		1,223,967.64	1,223,967.64-		
	U3420052016	N	GX	08RDK064172A		696,583.00		691,007.46	691,007.46-	5,575.54	
				Sub Total by BU Type		696,583.00		691,007.46	691,007.46-	5,575.54	
				Total by Grant Number		696,583.00		691,007.46	691,007.46-	5,575.54	
	U2462300055	K	GX	08RDK064959A		1,255,729.00		1,255,729.00	1,255,729.00-		
				Sub Total by BU Type		1,255,729.00		1,255,729.00	1,255,729.00-		
				Total by Grant Number		1,255,729.00		1,255,729.00	1,255,729.00-		
	U3419052136	N	GX	08RDK066110A		328,388.37		328,388.37	328,388.37-		
				Sub Total by BU Type		328,388.37		328,388.37	328,388.37-		
				Total by Grant Number		328,388.37		328,388.37	328,388.37-		
	U3452262001	N	GX	08RDK069187A		554,949.00		552,232.53	552,232.53-	2,716.47	
				Sub Total by BU Type		554,949.00		552,232.53	552,232.53-	2,716.47	
				Total by Grant Number		554,949.00		552,232.53	552,232.53-	2,716.47	
	U2405090022	K	GX	08RDK069629A		756,640.00		756,484.79	756,484.79-	155.21	
				Sub Total by BU Type		756,640.00		756,484.79	756,484.79-	155.21	
				Total by Grant Number		756,640.00		756,484.79	756,484.79-	155.21	
	U2405090033	K	GX	08RDK069629B		582,266.00	21,303.34	316,650.44	316,650.44-	265,615.56	
				Sub Total by BU Type		582,266.00	21,303.34	316,650.44	316,650.44-	265,615.56	
				Total by Grant Number		582,266.00	21,303.34	316,650.44	316,650.44-	265,615.56	
	U3452262002	N	GX	08RDK069919A		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
				Sub Total by BU Type		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
				Total by Grant Number		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
	U3452262004	N	GX	08RDK069919Z		99,955.00		99,955.00	99,955.00-		
				Sub Total by BU Type		99,955.00		99,955.00	99,955.00-		
				Total by Grant Number		99,955.00		99,955.00	99,955.00-		
	U3451502026	N	GX	08RDK070669A		290,546.00		290,546.00	290,546.00-		
				Sub Total by BU Type		290,546.00		290,546.00	290,546.00-		
				Total by Grant Number		290,546.00		290,546.00	290,546.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702046	N	GX	08RDK071014A		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
				Sub Total by BU Type		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
				Total by Grant Number		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
	U3451702071	K	GX	08RDK071014B		1,394,803.65	20,827.33	1,045,952.62	1,045,952.62-	348,851.03	
				Sub Total by BU Type		1,394,803.65	20,827.33	1,045,952.62	1,045,952.62-	348,851.03	
				Total by Grant Number		1,394,803.65	20,827.33	1,045,952.62	1,045,952.62-	348,851.03	
	U3451702061	N	GX	08RDK071014Z		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	U2462300106	K	GX	08RDK071076B		325,983.32		325,983.32	325,983.32-		
				Sub Total by BU Type		325,983.32		325,983.32	325,983.32-		
				Total by Grant Number		325,983.32		325,983.32	325,983.32-		
	U2462300122	K	GX	08RDK071076C		1,259,580.00		1,259,580.00	1,259,580.00-		
				Sub Total by BU Type		1,259,580.00		1,259,580.00	1,259,580.00-		
				Total by Grant Number		1,259,580.00		1,259,580.00	1,259,580.00-		
	U3451702043	N	GX	08RDK071152A		1,532,281.00		1,532,281.00	1,532,281.00-		
				Sub Total by BU Type		1,532,281.00		1,532,281.00	1,532,281.00-		
				Total by Grant Number		1,532,281.00		1,532,281.00	1,532,281.00-		
	U3451702060	N	GX	08RDK071152Z		98,780.00		98,780.00	98,780.00-		
				Sub Total by BU Type		98,780.00		98,780.00	98,780.00-		
				Total by Grant Number		98,780.00		98,780.00	98,780.00-		
	U3451702045	N	GX	08RDK073070A		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
				Sub Total by BU Type		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
				Total by Grant Number		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
	U2462360058	N	GX	08RDK077816A		800,680.66		800,680.66	800,680.66-		
				Sub Total by BU Type		800,680.66		800,680.66	800,680.66-		
				Total by Grant Number		800,680.66		800,680.66	800,680.66-		
	U2462360071	N	GX	08RDK077816Z		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	U2462300096	K	GX	08RDK079209A		1,054,543.00		1,054,543.00	1,054,543.00-		
				Sub Total by BU Type		1,054,543.00		1,054,543.00	1,054,543.00-		
				Total by Grant Number		1,054,543.00		1,054,543.00	1,054,543.00-		
	U2462300150	K	GX	08RDK079209B		834,761.00	4,037.27	796,383.90	796,383.90-	38,377.10	
				Sub Total by BU Type		834,761.00	4,037.27	796,383.90	796,383.90-	38,377.10	
				Total by Grant Number		834,761.00	4,037.27	796,383.90	796,383.90-	38,377.10	
	U2462360065	N	GX	08RDK082476Z		535,463.00		535,463.00	535,463.00-		
				Sub Total by BU Type		535,463.00		535,463.00	535,463.00-		
				Total by Grant Number		535,463.00		535,463.00	535,463.00-		
	U3451702049	N	GX	08RDK082956A		1,342,356.00		1,342,356.00	1,342,356.00-		
				Sub Total by BU Type		1,342,356.00		1,342,356.00	1,342,356.00-		
				Total by Grant Number		1,342,356.00		1,342,356.00	1,342,356.00-		
	U3451702064	K	GX	08RDK083291A		1,275,741.00		1,275,741.00	1,275,741.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,275,741.00		1,275,741.00	1,275,741.00-		
				Total by Grant Number		1,275,741.00		1,275,741.00	1,275,741.00-		
	U3418072012	N	GX	08RDK084517A		742,500.00		742,500.00	742,500.00-		
				Sub Total by BU Type		742,500.00		742,500.00	742,500.00-		
				Total by Grant Number		742,500.00		742,500.00	742,500.00-		
	U2462310186	N	GX	08RDK087346Z		959,800.74		959,800.74	959,800.74-		
				Sub Total by BU Type		959,800.74		959,800.74	959,800.74-		
				Total by Grant Number		959,800.74		959,800.74	959,800.74-		
	U2405490032	K	GX	08RDK087625B		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	
				Sub Total by BU Type		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	
				Total by Grant Number		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	
	U3451402060	K	GX	08RDK088902B		653,206.77	13,266.58	288,223.74	288,223.74-	364,983.03	
				Sub Total by BU Type		653,206.77	13,266.58	288,223.74	288,223.74-	364,983.03	
				Total by Grant Number		653,206.77	13,266.58	288,223.74	288,223.74-	364,983.03	
	U3451702072	K	GX	08RDK090332A		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	U3451402045	K	GX	08RDK092263B		148,501.00		148,501.00	148,501.00-		
				Sub Total by BU Type		148,501.00		148,501.00	148,501.00-		
				Total by Grant Number		148,501.00		148,501.00	148,501.00-		
	U3451702067	K	GX	08RDK092474A		1,603,636.00	13,025.33	1,216,503.44	1,216,503.44-	387,132.56	
				Sub Total by BU Type		1,603,636.00	13,025.33	1,216,503.44	1,216,503.44-	387,132.56	
				Total by Grant Number		1,603,636.00	13,025.33	1,216,503.44	1,216,503.44-	387,132.56	
	U3420052024	N	GX	08REB003975A		270,114.95		270,114.95	270,114.95-		
				Sub Total by BU Type		270,114.95		270,114.95	270,114.95-		
				Total by Grant Number		270,114.95		270,114.95	270,114.95-		
	U2411120001	K	GX	08REB005663A		389,358.00		385,656.47	385,656.47-	3,701.53	
				Sub Total by BU Type		389,358.00		385,656.47	385,656.47-	3,701.53	
				Total by Grant Number		389,358.00		385,656.47	385,656.47-	3,701.53	
	U3420052037	N	GX	08REB005683A		400,575.00		400,575.00	400,575.00-		
				Sub Total by BU Type		400,575.00		400,575.00	400,575.00-		
				Total by Grant Number		400,575.00		400,575.00	400,575.00-		
	U3420052027	N	GX	08REB005822A		184,503.35		184,503.35	184,503.35-		
				Sub Total by BU Type		184,503.35		184,503.35	184,503.35-		
				Total by Grant Number		184,503.35		184,503.35	184,503.35-		
	U2411060005	N	GX	08REB006046A		390,720.00		390,720.00	390,720.00-		
				Sub Total by BU Type		390,720.00		390,720.00	390,720.00-		
				Total by Grant Number		390,720.00		390,720.00	390,720.00-		
	U3420052031	N	GX	08REB006720A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2462210174	N	GX	08REB007299Z		142,278.66		142,278.66	142,278.66-		
				Sub Total by BU Type		142,278.66		142,278.66	142,278.66-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		142,278.66		142,278.66	142,278.66-		
	U2405090024	K	GX	08REB008484A		421,174.00		421,174.00	421,174.00-		
				Sub Total by BU Type		421,174.00		421,174.00	421,174.00-		
				Total by Grant Number		421,174.00		421,174.00	421,174.00-		
	U2411060006	N	GX	08REB008520A		377,552.00		377,552.00	377,552.00-		
				Sub Total by BU Type		377,552.00		377,552.00	377,552.00-		
				Total by Grant Number		377,552.00		377,552.00	377,552.00-		
	U3452242002	K	GX	08REB009050A		2,741,500.00		2,737,512.74	2,737,512.74-	3,987.26	
				Sub Total by BU Type		2,741,500.00		2,737,512.74	2,737,512.74-	3,987.26	
				Total by Grant Number		2,741,500.00		2,737,512.74	2,737,512.74-	3,987.26	
	U3452242003	N	GX	08REB009050Z		188,363.00		188,363.00	188,363.00-		
				Sub Total by BU Type		188,363.00		188,363.00	188,363.00-		
				Total by Grant Number		188,363.00		188,363.00	188,363.00-		
	U3420052040	N	GX	08REB009303A		10,000.00		9,984.89	9,984.89-	15.11	
				Sub Total by BU Type		10,000.00		9,984.89	9,984.89-	15.11	
				Total by Grant Number		10,000.00		9,984.89	9,984.89-	15.11	
	U3420052059	K	GX	08REB014570B		284,463.13		284,053.03	284,053.03-	410.10	
				Sub Total by BU Type		284,463.13		284,053.03	284,053.03-	410.10	
				Total by Grant Number		284,463.13		284,053.03	284,053.03-	410.10	
	U2411230001	K	GX	08REB015017A		389,406.00	16,606.25	272,095.28	272,095.28-	117,310.72	
				Sub Total by BU Type		389,406.00	16,606.25	272,095.28	272,095.28-	117,310.72	
				Total by Grant Number		389,406.00	16,606.25	272,095.28	272,095.28-	117,310.72	
	U3452242004	K	GX	08REB015163A		376,280.00	54.59	364,400.95	364,400.95-	11,879.05	
				Sub Total by BU Type		376,280.00	54.59	364,400.95	364,400.95-	11,879.05	
				Total by Grant Number		376,280.00	54.59	364,400.95	364,400.95-	11,879.05	
	U3420052066	K	GX	08REB015216A		670,477.00	24,401.24	493,158.72	493,158.72-	177,318.28	
				Sub Total by BU Type		670,477.00	24,401.24	493,158.72	493,158.72-	177,318.28	
				Total by Grant Number		670,477.00	24,401.24	493,158.72	493,158.72-	177,318.28	
	U2405090031	K	GX	08REB015536A		1,170,560.00	12,869.16	1,061,323.43	1,061,323.43-	109,236.57	
				Sub Total by BU Type		1,170,560.00	12,869.16	1,061,323.43	1,061,323.43-	109,236.57	
				Total by Grant Number		1,170,560.00	12,869.16	1,061,323.43	1,061,323.43-	109,236.57	
	U4410101006	N	GX	08REB017089A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U3420052065	K	GX	08REB017853A		679,452.00	22,530.05	424,214.49	424,214.49-	255,237.51	
				Sub Total by BU Type		679,452.00	22,530.05	424,214.49	424,214.49-	255,237.51	
				Total by Grant Number		679,452.00	22,530.05	424,214.49	424,214.49-	255,237.51	
	U3420052069	K	GX	08REB019175A		202,504.00	20,504.17	131,429.12	131,429.12-	71,074.88	
				Sub Total by BU Type		202,504.00	20,504.17	131,429.12	131,429.12-	71,074.88	
				Total by Grant Number		202,504.00	20,504.17	131,429.12	131,429.12-	71,074.88	
	U3420052071	K	GX	08REB019449B		619,833.70	22,783.97	269,492.41	269,492.41-	350,341.29	
				Sub Total by BU Type		619,833.70	22,783.97	269,492.41	269,492.41-	350,341.29	
				Total by Grant Number		619,833.70	22,783.97	269,492.41	269,492.41-	350,341.29	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405090156	K	GX	08REB019950A		310,681.00	16,594.80	78,705.07	78,705.07-	231,975.93	
				Sub Total by BU Type		310,681.00	16,594.80	78,705.07	78,705.07-	231,975.93	
				Total by Grant Number		310,681.00	16,594.80	78,705.07	78,705.07-	231,975.93	
	U3420052070	K	GX	08REB020308A		201,313.00	30,958.83	151,239.33	151,239.33-	50,073.67	
				Sub Total by BU Type		201,313.00	30,958.83	151,239.33	151,239.33-	50,073.67	
				Total by Grant Number		201,313.00	30,958.83	151,239.33	151,239.33-	50,073.67	
	U3420052068	K	GX	08REB020461A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	U3452372005	N	GX	08RES013856A		429,929.00		429,929.00	429,929.00-		
				Sub Total by BU Type		429,929.00		429,929.00	429,929.00-		
				Total by Grant Number		429,929.00		429,929.00	429,929.00-		
	U2462360040	K	GX	08RES015206A		395,442.39		395,442.39	395,442.39-		
				Sub Total by BU Type		395,442.39		395,442.39	395,442.39-		
				Total by Grant Number		395,442.39		395,442.39	395,442.39-		
	U3419052178	K	GX	08RES015869A		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
				Sub Total by BU Type		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
				Total by Grant Number		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
	U3419052214	K	GX	08RES015869B		677,250.00	26,663.95	537,796.28	537,796.28-	139,453.72	
				Sub Total by BU Type		677,250.00	26,663.95	537,796.28	537,796.28-	139,453.72	
				Total by Grant Number		677,250.00	26,663.95	537,796.28	537,796.28-	139,453.72	
	U2462300107	K	GX	08RES016337A		1,408,563.00		1,408,562.32	1,408,562.32-	.68	
				Sub Total by BU Type		1,408,563.00		1,408,562.32	1,408,562.32-	.68	
				Total by Grant Number		1,408,563.00		1,408,562.32	1,408,562.32-	.68	
	U3451502034	N	GX	08RES016382A		327,897.00		277,574.39	277,574.39-	50,322.61	
				Sub Total by BU Type		327,897.00		277,574.39	277,574.39-	50,322.61	
				Total by Grant Number		327,897.00		277,574.39	277,574.39-	50,322.61	
	U2405060024	N	GX	08RES017367B		783,741.61		783,741.61	783,741.61-		
				Sub Total by BU Type		783,741.61		783,741.61	783,741.61-		
				Total by Grant Number		783,741.61		783,741.61	783,741.61-		
	U2405060026	K	GX	08RES017367Z		11,800.00		11,800.00	11,800.00-		
				Sub Total by BU Type		11,800.00		11,800.00	11,800.00-		
				Total by Grant Number		11,800.00		11,800.00	11,800.00-		
	U3452372018	K	GX	08RES019325A		1,578,661.00		1,578,661.00	1,578,661.00-		
				Sub Total by BU Type		1,578,661.00		1,578,661.00	1,578,661.00-		
				Total by Grant Number		1,578,661.00		1,578,661.00	1,578,661.00-		
	U3419052210	K	GX	08RES022918A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U3452702007	N	GX	08REY010542D		256,147.79		256,147.79	256,147.79-		
	U3452702008	N	GX	08REY010542D		1,116,890.61		1,116,890.61	1,116,890.61-		
				Sub Total by BU Type		1,373,038.40		1,373,038.40	1,373,038.40-		
				Total by Grant Number		1,373,038.40		1,373,038.40	1,373,038.40-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452702015	K	GX	08REY010542E		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
				Sub Total by BU Type		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
				Total by Grant Number		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
	U3452702020	K	GX	08REY010542F		799,384.00	33,592.59	534,425.87	534,425.87-	264,958.13	
				Sub Total by BU Type		799,384.00	33,592.59	534,425.87	534,425.87-	264,958.13	
				Total by Grant Number		799,384.00	33,592.59	534,425.87	534,425.87-	264,958.13	
	U3452702014	N	GX	08REY010542Z		90,082.00		90,082.00	90,082.00-		
				Sub Total by BU Type		90,082.00		90,082.00	90,082.00-		
				Total by Grant Number		90,082.00		90,082.00	90,082.00-		
	U2462390108	N	GX	08REY010595C		1,613,617.89		1,613,617.89	1,613,617.89-		
				Sub Total by BU Type		1,613,617.89		1,613,617.89	1,613,617.89-		
				Total by Grant Number		1,613,617.89		1,613,617.89	1,613,617.89-		
	U2462390173	K	GX	08REY010595D		489,741.29		489,741.29	489,741.29-		
				Sub Total by BU Type		489,741.29		489,741.29	489,741.29-		
				Total by Grant Number		489,741.29		489,741.29	489,741.29-		
	U2462390185	N	GX	08REY010595E		2,196,934.82		2,196,934.82	2,196,934.82-		
				Sub Total by BU Type		2,196,934.82		2,196,934.82	2,196,934.82-		
				Total by Grant Number		2,196,934.82		2,196,934.82	2,196,934.82-		
	U2462390260	K	GX	08REY010595F		818,518.00		401,632.04	401,632.04-	416,885.96	
				Sub Total by BU Type		818,518.00		401,632.04	401,632.04-	416,885.96	
				Total by Grant Number		818,518.00		401,632.04	401,632.04-	416,885.96	
	U3452702010	N	GX	08REY013394C		1,776,225.00		1,776,225.00	1,776,225.00-		
				Sub Total by BU Type		1,776,225.00		1,776,225.00	1,776,225.00-		
				Total by Grant Number		1,776,225.00		1,776,225.00	1,776,225.00-		
	U3420052017	N	GX	08REY013842A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U3451402024	N	GX	08REY015765B		598,562.72		598,362.18	598,362.18-	200.54	
				Sub Total by BU Type		598,562.72		598,362.18	598,362.18-	200.54	
				Total by Grant Number		598,562.72		598,362.18	598,362.18-	200.54	
	U3420052025	N	GX	08REY016460A		397,856.00		397,856.00	397,856.00-		
				Sub Total by BU Type		397,856.00		397,856.00	397,856.00-		
				Total by Grant Number		397,856.00		397,856.00	397,856.00-		
	U3420052032	N	GB	08REY016730A	1,473,448.00			1,473,448.00		1,473,448.00-	
				Sub Total by BU Type	1,473,448.00			1,473,448.00		1,473,448.00-	
U3420052032	U3452702009	N	GX	08REY016730A		132,300.00		132,300.00	132,300.00-		
				Sub Total by BU Type		132,300.00		132,300.00	132,300.00-		
				Total by Grant Number	1,473,448.00	132,300.00		1,605,748.00	132,300.00-	1,473,448.00-	
	U3420052034	N	GX	08REY017360A		208,750.00		145,887.54	145,887.54-	62,862.46	
				Sub Total by BU Type		208,750.00		145,887.54	145,887.54-	62,862.46	
				Total by Grant Number		208,750.00		145,887.54	145,887.54-	62,862.46	
	U3452702012	N	GX	08REY017613Z		742,500.00		742,500.00	742,500.00-		
				Sub Total by BU Type		742,500.00		742,500.00	742,500.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		742,500.00		742,500.00	742,500.00-		
	U3451502036	N	GX	08REY017653A		748,291.00		748,291.00	748,291.00-		
				Sub Total by BU Type		748,291.00		748,291.00	748,291.00-		
				Total by Grant Number		748,291.00		748,291.00	748,291.00-		
	U3451502044	N	GX	08REY017653Z		227,539.02		227,539.02	227,539.02-		
				Sub Total by BU Type		227,539.02		227,539.02	227,539.02-		
				Total by Grant Number		227,539.02		227,539.02	227,539.02-		
	U2462390193	K	GX	08REY017809B		848,196.00		848,196.00	848,196.00-		
				Sub Total by BU Type		848,196.00		848,196.00	848,196.00-		
				Total by Grant Number		848,196.00		848,196.00	848,196.00-		
	U3452702011	K	GX	08REY018172A		1,613,359.00		1,613,359.00	1,613,359.00-		
				Sub Total by BU Type		1,613,359.00		1,613,359.00	1,613,359.00-		
				Total by Grant Number		1,613,359.00		1,613,359.00	1,613,359.00-		
	U3451402032	N	GX	08REY018380Z		1,028,456.00		1,028,456.00	1,028,456.00-		
				Sub Total by BU Type		1,028,456.00		1,028,456.00	1,028,456.00-		
				Total by Grant Number		1,028,456.00		1,028,456.00	1,028,456.00-		
	U3452702016	K	GX	08REY022051A		1,098,900.00	11,487.74-	1,087,394.90	1,087,394.90-	11,505.10	
				Sub Total by BU Type		1,098,900.00	11,487.74-	1,087,394.90	1,087,394.90-	11,505.10	
				Total by Grant Number		1,098,900.00	11,487.74-	1,087,394.90	1,087,394.90-	11,505.10	
	U3452702021	K	GX	08REY022051B		334,125.00				334,125.00	
				Sub Total by BU Type		334,125.00				334,125.00	
				Total by Grant Number		334,125.00				334,125.00	
	U2405230088	K	GX	08REY022974A		439,279.00	6,902.29	362,296.56	362,296.56-	76,982.44	
				Sub Total by BU Type		439,279.00	6,902.29	362,296.56	362,296.56-	76,982.44	
				Total by Grant Number		439,279.00	6,902.29	362,296.56	362,296.56-	76,982.44	
	U3420052062	K	GX	08REY023679A		420,993.00	21,910.35	377,930.26	377,930.26-	43,062.74	
				Sub Total by BU Type		420,993.00	21,910.35	377,930.26	377,930.26-	43,062.74	
				Total by Grant Number		420,993.00	21,910.35	377,930.26	377,930.26-	43,062.74	
	U3452702019	K	GX	08REY024589A		744,975.00	33,136.67	425,875.47	425,875.47-	319,099.53	
				Sub Total by BU Type		744,975.00	33,136.67	425,875.47	425,875.47-	319,099.53	
				Total by Grant Number		744,975.00	33,136.67	425,875.47	425,875.47-	319,099.53	
	U3451602037	N	GX	08RGA032600A		287,368.00		277,618.98	277,618.98-	9,749.02	
				Sub Total by BU Type		287,368.00		277,618.98	277,618.98-	9,749.02	
				Total by Grant Number		287,368.00		277,618.98	277,618.98-	9,749.02	
	U2462350108	N	GX	08RGM032441F		1,215,694.00		1,215,694.00	1,215,694.00-		
				Sub Total by BU Type		1,215,694.00		1,215,694.00	1,215,694.00-		
				Total by Grant Number		1,215,694.00		1,215,694.00	1,215,694.00-		
	U2462350170	N	GX	08RGM032441Z		143,231.30		143,231.30	143,231.30-		
				Sub Total by BU Type		143,231.30		143,231.30	143,231.30-		
				Total by Grant Number		143,231.30		143,231.30	143,231.30-		
	U2462300064	N	GX	08RGM039451F		984,115.00		984,115.00	984,115.00-		
				Sub Total by BU Type		984,115.00		984,115.00	984,115.00-		
				Total by Grant Number		984,115.00		984,115.00	984,115.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405090021	K	GX	08RGM044931D		946,982.00		946,982.00	946,982.00-		
				Sub Total by BU Type		946,982.00		946,982.00	946,982.00-		
				Total by Grant Number		946,982.00		946,982.00	946,982.00-		
	U2405090028	K	GX	08RGM044931E		809,387.00	15,171.07	746,271.73	746,271.73-	63,115.27	
				Sub Total by BU Type		809,387.00	15,171.07	746,271.73	746,271.73-	63,115.27	
				Total by Grant Number		809,387.00	15,171.07	746,271.73	746,271.73-	63,115.27	
	U3409152012	N	GX	08RGM051188E		1,438,029.00		1,438,029.00	1,438,029.00-		
				Sub Total by BU Type		1,438,029.00		1,438,029.00	1,438,029.00-		
				Total by Grant Number		1,438,029.00		1,438,029.00	1,438,029.00-		
	U2462300113	K	GX	08RGM056840Z		627,878.00		627,878.00	627,878.00-		
				Sub Total by BU Type		627,878.00		627,878.00	627,878.00-		
				Total by Grant Number		627,878.00		627,878.00	627,878.00-		
	U3419052144	N	GX	08RGM057428C		920,674.00		920,674.00	920,674.00-		
				Sub Total by BU Type		920,674.00		920,674.00	920,674.00-		
				Total by Grant Number		920,674.00		920,674.00	920,674.00-		
	U3419052179	N	GX	08RGM057428Z		89,605.00		89,605.00	89,605.00-		
				Sub Total by BU Type		89,605.00		89,605.00	89,605.00-		
				Total by Grant Number		89,605.00		89,605.00	89,605.00-		
	U2405090020	K	GX	08RGM059346B		1,107,318.00		1,107,318.00	1,107,318.00-		
				Sub Total by BU Type		1,107,318.00		1,107,318.00	1,107,318.00-		
				Total by Grant Number		1,107,318.00		1,107,318.00	1,107,318.00-		
	U2462300092	K	GX	08RGM061068C		1,222,714.50		1,222,714.50	1,222,714.50-		
				Sub Total by BU Type		1,222,714.50		1,222,714.50	1,222,714.50-		
				Total by Grant Number		1,222,714.50		1,222,714.50	1,222,714.50-		
	U2462300152	K	GX	08RGM061068D		1,244,730.00	14,991.71	1,004,224.14	1,004,224.14-	240,505.86	
				Sub Total by BU Type		1,244,730.00	14,991.71	1,004,224.14	1,004,224.14-	240,505.86	
				Total by Grant Number		1,244,730.00	14,991.71	1,004,224.14	1,004,224.14-	240,505.86	
	U2462300083	K	GX	08RGM061603B		747,171.55		747,171.55	747,171.55-		
				Sub Total by BU Type		747,171.55		747,171.55	747,171.55-		
				Total by Grant Number		747,171.55		747,171.55	747,171.55-		
	U3419052139	N	GX	08RGM061961B		1,186,933.33		1,186,933.33	1,186,933.33-		
				Sub Total by BU Type		1,186,933.33		1,186,933.33	1,186,933.33-		
				Total by Grant Number		1,186,933.33		1,186,933.33	1,186,933.33-		
	U3420052022	N	GX	08RGM062235C		1,023,740.74		1,023,740.74	1,023,740.74-		
				Sub Total by BU Type		1,023,740.74		1,023,740.74	1,023,740.74-		
				Total by Grant Number		1,023,740.74		1,023,740.74	1,023,740.74-		
	U2412150002	K	GX	08RGM062915B		1,066,532.64		1,066,532.64	1,066,532.64-		
				Sub Total by BU Type		1,066,532.64		1,066,532.64	1,066,532.64-		
				Total by Grant Number		1,066,532.64		1,066,532.64	1,066,532.64-		
	U2462300088	K	GX	08RGM065204B		828,936.44		828,936.44	828,936.44-		
				Sub Total by BU Type		828,936.44		828,936.44	828,936.44-		
				Total by Grant Number		828,936.44		828,936.44	828,936.44-		
	U3419052137	N	GX	08RGM068430A		361,999.00		361,999.00	361,999.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		361,999.00		361,999.00	361,999.00-		
				Total by Grant Number		361,999.00		361,999.00	361,999.00-		
	U3451402026	N	GX	08RGM072631A		1,168,702.00		1,168,702.00	1,168,702.00-		
				Sub Total by BU Type		1,168,702.00		1,168,702.00	1,168,702.00-		
				Total by Grant Number		1,168,702.00		1,168,702.00	1,168,702.00-		
	U3451402047	K	GX	08RGM072631B		1,235,072.00	21,795.61	1,169,806.24	1,169,806.24-	65,265.76	
				Sub Total by BU Type		1,235,072.00	21,795.61	1,169,806.24	1,169,806.24-	65,265.76	
				Total by Grant Number		1,235,072.00	21,795.61	1,169,806.24	1,169,806.24-	65,265.76	
	U3451601001	N	GX	08RGM074089A		691,583.62		691,583.62	691,583.62-		
				Sub Total by BU Type		691,583.62		691,583.62	691,583.62-		
				Total by Grant Number		691,583.62		691,583.62	691,583.62-		
	U3451601003	N	GX	08RGM074089B		841,607.38		831,771.98	831,771.98-	9,835.40	
				Sub Total by BU Type		841,607.38		831,771.98	831,771.98-	9,835.40	
				Total by Grant Number		841,607.38		831,771.98	831,771.98-	9,835.40	
	U3451402025	N	GX	08RGM074876A		1,236,219.00		1,236,219.00	1,236,219.00-		
				Sub Total by BU Type		1,236,219.00		1,236,219.00	1,236,219.00-		
				Total by Grant Number		1,236,219.00		1,236,219.00	1,236,219.00-		
	U3451402051	K	GX	08RGM074876B		1,114,633.00	14,086.87	886,178.21	886,178.21-	228,454.79	
				Sub Total by BU Type		1,114,633.00	14,086.87	886,178.21	886,178.21-	228,454.79	
				Total by Grant Number		1,114,633.00	14,086.87	886,178.21	886,178.21-	228,454.79	
	U3451402037	N	GX	08RGM074876Z		212,273.00		212,273.00	212,273.00-		
				Sub Total by BU Type		212,273.00		212,273.00	212,273.00-		
				Total by Grant Number		212,273.00		212,273.00	212,273.00-		
	U3419052149	N	GX	08RGM076237A		1,182,259.00		1,182,259.00	1,182,259.00-		
				Sub Total by BU Type		1,182,259.00		1,182,259.00	1,182,259.00-		
				Total by Grant Number		1,182,259.00		1,182,259.00	1,182,259.00-		
	U3419052187	N	GX	08RGM076237Z		101,371.00		101,371.00	101,371.00-		
				Sub Total by BU Type		101,371.00		101,371.00	101,371.00-		
				Total by Grant Number		101,371.00		101,371.00	101,371.00-		
	U2462390148	N	GX	08RGM076585A		361,679.00		361,679.00	361,679.00-		
				Sub Total by BU Type		361,679.00		361,679.00	361,679.00-		
				Total by Grant Number		361,679.00		361,679.00	361,679.00-		
	U2462300082	N	GX	08RGM077289A		1,065,672.99		1,065,672.99	1,065,672.99-		
				Sub Total by BU Type		1,065,672.99		1,065,672.99	1,065,672.99-		
				Total by Grant Number		1,065,672.99		1,065,672.99	1,065,672.99-		
	U2462300114	N	GX	08RGM077289Z		333,085.00		333,085.00	333,085.00-		
				Sub Total by BU Type		333,085.00		333,085.00	333,085.00-		
				Total by Grant Number		333,085.00		333,085.00	333,085.00-		
	U2462300104	N	GX	08RGM079393A		1,087,069.18		1,087,069.18	1,087,069.18-		
				Sub Total by BU Type		1,087,069.18		1,087,069.18	1,087,069.18-		
				Total by Grant Number		1,087,069.18		1,087,069.18	1,087,069.18-		
	U3419052166	N	GX	08RGM080458A		1,024,226.00		1,024,226.00	1,024,226.00-		
				Sub Total by BU Type		1,024,226.00		1,024,226.00	1,024,226.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,024,226.00		1,024,226.00	1,024,226.00-		
	U3419052153	N	GX	08RGM080751C		1,087,524.05		1,087,524.05	1,087,524.05-		
				Sub Total by BU Type		1,087,524.05		1,087,524.05	1,087,524.05-		
				Total by Grant Number		1,087,524.05		1,087,524.05	1,087,524.05-		
	U3419052180	N	GX	08RGM080751Z		111,375.00		111,375.00	111,375.00-		
				Sub Total by BU Type		111,375.00		111,375.00	111,375.00-		
				Total by Grant Number		111,375.00		111,375.00	111,375.00-		
	U3419052169	N	GX	08RGM082923A		1,309,822.00		1,309,822.00	1,309,822.00-		
				Sub Total by BU Type		1,309,822.00		1,309,822.00	1,309,822.00-		
				Total by Grant Number		1,309,822.00		1,309,822.00	1,309,822.00-		
	U3419052184	N	GX	08RGM082923Z		226,931.00		226,931.00	226,931.00-		
				Sub Total by BU Type		226,931.00		226,931.00	226,931.00-		
				Total by Grant Number		226,931.00		226,931.00	226,931.00-		
	U3451502049	K	GX	08RGM086533B		807,707.49		807,707.49	807,707.49-		
				Sub Total by BU Type		807,707.49		807,707.49	807,707.49-		
				Total by Grant Number		807,707.49		807,707.49	807,707.49-		
	U3451402038	K	GX	08RGM087455A		1,131,322.42		1,131,322.42	1,131,322.42-		
				Sub Total by BU Type		1,131,322.42		1,131,322.42	1,131,322.42-		
				Total by Grant Number		1,131,322.42		1,131,322.42	1,131,322.42-		
	U2462300124	K	GX	08RGM092999A		1,330,374.00	1,498.25	1,298,090.34	1,298,090.34-	32,283.66	
				Sub Total by BU Type		1,330,374.00	1,498.25	1,298,090.34	1,298,090.34-	32,283.66	
				Total by Grant Number		1,330,374.00	1,498.25	1,298,090.34	1,298,090.34-	32,283.66	
	U3420052056	K	GX	08RGM096039A		1,265,108.00		1,241,731.37	1,241,731.37-	23,376.63	
				Sub Total by BU Type		1,265,108.00		1,241,731.37	1,241,731.37-	23,376.63	
				Total by Grant Number		1,265,108.00		1,241,731.37	1,241,731.37-	23,376.63	
	U3420052076	K	GX	08RGM096039B		394,440.00	20,998.90	58,813.34	58,813.34-	335,626.66	
				Sub Total by BU Type		394,440.00	20,998.90	58,813.34	58,813.34-	335,626.66	
				Total by Grant Number		394,440.00	20,998.90	58,813.34	58,813.34-	335,626.66	
	U2462310239	K	GX	08RGM099525A		1,194,259.00	8,293.01	1,092,732.31	1,092,732.31-	101,526.69	
				Sub Total by BU Type		1,194,259.00	8,293.01	1,092,732.31	1,092,732.31-	101,526.69	
				Total by Grant Number		1,194,259.00	8,293.01	1,092,732.31	1,092,732.31-	101,526.69	
	U2405090029	K	GX	08RGM100101A		900,114.00	5,933.41	786,872.62	786,872.62-	113,241.38	
				Sub Total by BU Type		900,114.00	5,933.41	786,872.62	786,872.62-	113,241.38	
				Total by Grant Number		900,114.00	5,933.41	786,872.62	786,872.62-	113,241.38	
	U3419052209	K	GX	08RGM101167A		1,348,778.00	26,276.98	1,225,225.14	1,225,225.14-	123,552.86	
				Sub Total by BU Type		1,348,778.00	26,276.98	1,225,225.14	1,225,225.14-	123,552.86	
				Total by Grant Number		1,348,778.00	26,276.98	1,225,225.14	1,225,225.14-	123,552.86	
	U2462300174	K	GX	08RGM108975A		328,939.00	19,415.74	287,663.54	287,663.54-	41,275.46	
				Sub Total by BU Type		328,939.00	19,415.74	287,663.54	287,663.54-	41,275.46	
				Total by Grant Number		328,939.00	19,415.74	287,663.54	287,663.54-	41,275.46	
	U3419052213	K	GX	08RGM109066A		829,255.00	23,277.43	505,417.78	505,417.78-	323,837.22	
				Sub Total by BU Type		829,255.00	23,277.43	505,417.78	505,417.78-	323,837.22	
				Total by Grant Number		829,255.00	23,277.43	505,417.78	505,417.78-	323,837.22	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3420052072	K	GX	08RGM113166A		208,226.00	19,331.31	109,121.42	109,121.42-	99,104.58	
	U3451402065	K	GX	08RGM113166A		147,861.00	19,611.24	43,228.92	43,228.92-	104,632.08	
				Sub Total by BU Type		356,087.00	38,942.55	152,350.34	152,350.34-	203,736.66	
				Total by Grant Number		356,087.00	38,942.55	152,350.34	152,350.34-	203,736.66	
	U3451502021	N	GX	08RHD037804C		1,130,899.03		1,130,899.03	1,130,899.03-		
				Sub Total by BU Type		1,130,899.03		1,130,899.03	1,130,899.03-		
				Total by Grant Number		1,130,899.03		1,130,899.03	1,130,899.03-		
	U3452632003	N	GX	08RHD038468B		1,339,038.00		1,339,038.00	1,339,038.00-		
				Sub Total by BU Type		1,339,038.00		1,339,038.00	1,339,038.00-		
				Total by Grant Number		1,339,038.00		1,339,038.00	1,339,038.00-		
	U2462260140	K	GX	08RHD041546A		142,434.00		142,434.00	142,434.00-		
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U4405181006	N	GX	08RHD042882B		174,644.00		174,644.00	174,644.00-		
				Sub Total by BU Type		174,644.00		174,644.00	174,644.00-		
				Total by Grant Number		174,644.00		174,644.00	174,644.00-		
	U4405181007	K	GX	08RHD042882C		917,725.00	9,457.54	780,754.18	780,754.18-	136,970.82	
				Sub Total by BU Type		917,725.00	9,457.54	780,754.18	780,754.18-	136,970.82	
				Total by Grant Number		917,725.00	9,457.54	780,754.18	780,754.18-	136,970.82	
	U2405240009	N	GX	08RHD044144A		910,041.25		910,041.25	910,041.25-		
				Sub Total by BU Type		910,041.25		910,041.25	910,041.25-		
				Total by Grant Number		910,041.25		910,041.25	910,041.25-		
	U3455072016	N	GX	08RHD044679A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U4405181005	N	GX	08RHD045320A		122,461.81		122,461.81	122,461.81-		
				Sub Total by BU Type		122,461.81		122,461.81	122,461.81-		
				Total by Grant Number		122,461.81		122,461.81	122,461.81-		
	U2462260171	N	GX	08RHD045350A		142,617.78		142,617.78	142,617.78-		
				Sub Total by BU Type		142,617.78		142,617.78	142,617.78-		
				Total by Grant Number		142,617.78		142,617.78	142,617.78-		
	U2417070002	N	GX	08RHD046135A		5,018,291.85		5,018,291.85	5,018,291.85-		
				Sub Total by BU Type		5,018,291.85		5,018,291.85	5,018,291.85-		
				Total by Grant Number		5,018,291.85		5,018,291.85	5,018,291.85-		
	U3452611002	N	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	N	GX	08RHD048516A		326,375.69		326,375.69	326,375.69-		
				Sub Total by BU Type		326,375.69		326,375.69	326,375.69-		
				Total by Grant Number		326,375.69		326,375.69	326,375.69-		
	U3452612003	N	GX	08RHD048754A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462260252	N	GX	08RHD051979A		1,063,552.00		1,063,552.00	1,063,552.00-		
				Sub Total by BU Type		1,063,552.00		1,063,552.00	1,063,552.00-		
				Total by Grant Number		1,063,552.00		1,063,552.00	1,063,552.00-		
	U4410131001	N	GX	08RHD052541A		215,012.00		215,012.00	215,012.00-		
				Sub Total by BU Type		215,012.00		215,012.00	215,012.00-		
				Total by Grant Number		215,012.00		215,012.00	215,012.00-		
	U2405230032	K	GX	08RHD053359A		140,836.00		134,990.49	134,990.49-	5,845.51	
				Sub Total by BU Type		140,836.00		134,990.49	134,990.49-	5,845.51	
				Total by Grant Number		140,836.00		134,990.49	134,990.49-	5,845.51	
	U3454702001	N	GX	08RHD053719B		898,909.00		898,909.00	898,909.00-		
				Sub Total by BU Type		898,909.00		898,909.00	898,909.00-		
				Total by Grant Number		898,909.00		898,909.00	898,909.00-		
	U2405230055	K	GX	08RHD058107A		144,210.00		143,398.54	143,398.54-	811.46	
				Sub Total by BU Type		144,210.00		143,398.54	143,398.54-	811.46	
				Total by Grant Number		144,210.00		143,398.54	143,398.54-	811.46	
	U2405240039	N	GX	08RHD058989Z		400,690.77		400,690.77	400,690.77-		
				Sub Total by BU Type		400,690.77		400,690.77	400,690.77-		
				Total by Grant Number		400,690.77		400,690.77	400,690.77-		
	U3452602002	K	GX	08RHD059985B		715,556.00		715,555.00	715,555.00-	1.00	
				Sub Total by BU Type		715,556.00		715,555.00	715,555.00-	1.00	
				Total by Grant Number		715,556.00		715,555.00	715,555.00-	1.00	
	U2405230082	K	GX	08RHD062226A		3,229,123.00	76,534.61	3,004,042.46	3,004,042.46-	225,080.54	
				Sub Total by BU Type		3,229,123.00	76,534.61	3,004,042.46	3,004,042.46-	225,080.54	
				Total by Grant Number		3,229,123.00	76,534.61	3,004,042.46	3,004,042.46-	225,080.54	
	U3455072023	K	GX	08RHD067218A		1,200,505.00	6,652.22	1,164,808.19	1,164,808.19-	35,696.81	
				Sub Total by BU Type		1,200,505.00	6,652.22	1,164,808.19	1,164,808.19-	35,696.81	
				Total by Grant Number		1,200,505.00	6,652.22	1,164,808.19	1,164,808.19-	35,696.81	
	U3420092030	K	GX	08RHD074462B		212,619.66		212,619.66	212,619.66-		
				Sub Total by BU Type		212,619.66		212,619.66	212,619.66-		
				Total by Grant Number		212,619.66		212,619.66	212,619.66-		
	U2411230002	K	GX	08RHD074820A		390,575.00	2,292.66	177,161.00	177,161.00-	213,414.00	
				Sub Total by BU Type		390,575.00	2,292.66	177,161.00	177,161.00-	213,414.00	
				Total by Grant Number		390,575.00	2,292.66	177,161.00	177,161.00-	213,414.00	
	U2417140094	K	GX	08RHD077113A		149,112.00		107,651.06	107,651.06-	41,460.94	
				Sub Total by BU Type		149,112.00		107,651.06	107,651.06-	41,460.94	
				Total by Grant Number		149,112.00		107,651.06	107,651.06-	41,460.94	
	U3455072024	K	GX	08RHD077532A		408,335.00	2,918.95	386,741.44	386,741.44-	21,593.56	
				Sub Total by BU Type		408,335.00	2,918.95	386,741.44	386,741.44-	21,593.56	
				Total by Grant Number		408,335.00	2,918.95	386,741.44	386,741.44-	21,593.56	
	U3455072025	K	GX	08RHD079113A		858,224.00	33,733.98	618,555.83	618,555.83-	239,668.17	
				Sub Total by BU Type		858,224.00	33,733.98	618,555.83	618,555.83-	239,668.17	
				Total by Grant Number		858,224.00	33,733.98	618,555.83	618,555.83-	239,668.17	
	U2405230091	K	GX	08RHD079870A		79,742.00	16,397.60	43,926.80	43,926.80-	35,815.20	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		79,742.00	16,397.60	43,926.80	43,926.80-	35,815.20	
				Total by Grant Number		79,742.00	16,397.60	43,926.80	43,926.80-	35,815.20	
	U3455072029	K	GX	08RHD083214A		440,104.00	33,764.20	211,978.72	211,978.72-	228,125.28	
				Sub Total by BU Type		440,104.00	33,764.20	211,978.72	211,978.72-	228,125.28	
				Total by Grant Number		440,104.00	33,764.20	211,978.72	211,978.72-	228,125.28	
	U3420092031	K	GX	08RHD085887A		306,755.00				306,755.00	
				Sub Total by BU Type		306,755.00				306,755.00	
				Total by Grant Number		306,755.00				306,755.00	
	U3455072030	K	GX	08RHD086245A		543,760.00	11,575.95	52,748.88	52,748.88-	491,011.12	
				Sub Total by BU Type		543,760.00	11,575.95	52,748.88	52,748.88-	491,011.12	
				Total by Grant Number		543,760.00	11,575.95	52,748.88	52,748.88-	491,011.12	
	U3451702059	N	GX	08RHL038690Z		771,758.00		771,758.00	771,758.00-		
				Sub Total by BU Type		771,758.00		771,758.00	771,758.00-		
				Total by Grant Number		771,758.00		771,758.00	771,758.00-		
	U3451402030	N	GX	08RHL048282D		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U3451402034	N	GX	08RHL048282Z		1,007,177.00		1,007,177.00	1,007,177.00-		
				Sub Total by BU Type		1,007,177.00		1,007,177.00	1,007,177.00-		
				Total by Grant Number		1,007,177.00		1,007,177.00	1,007,177.00-		
	U3453602009	N	GX	08RHL062400B		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
				Sub Total by BU Type		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
				Total by Grant Number		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
	U3453602063	K	GX	08RHL062400C		1,454,186.00	10,823.50	1,453,139.89	1,453,139.89-	1,046.11	
				Sub Total by BU Type		1,454,186.00	10,823.50	1,453,139.89	1,453,139.89-	1,046.11	
				Total by Grant Number		1,454,186.00	10,823.50	1,453,139.89	1,453,139.89-	1,046.11	
	U3451702044	N	GX	08RHL066446B		1,294,970.46		1,294,970.46	1,294,970.46-		
				Sub Total by BU Type		1,294,970.46		1,294,970.46	1,294,970.46-		
				Total by Grant Number		1,294,970.46		1,294,970.46	1,294,970.46-		
	U3452372004	N	GX	08RHL073739A		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Sub Total by BU Type		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Total by Grant Number		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
	U3451702031	N	GX	08RHL077691A		49,474.35		49,474.35	49,474.35-		
				Sub Total by BU Type		49,474.35		49,474.35	49,474.35-		
				Total by Grant Number		49,474.35		49,474.35	49,474.35-		
	U2411060002	K	GX	08RHL078944A		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
				Sub Total by BU Type		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
				Total by Grant Number		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
	U3451702039	N	GX	08RHL079587A		1,442,320.00		1,442,320.00	1,442,320.00-		
				Sub Total by BU Type		1,442,320.00		1,442,320.00	1,442,320.00-		
				Total by Grant Number		1,442,320.00		1,442,320.00	1,442,320.00-		
	U3451602019	N	GX	08RHL085061A		1,620,943.00		1,620,943.00	1,620,943.00-		
				Sub Total by BU Type		1,620,943.00		1,620,943.00	1,620,943.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,620,943.00		1,620,943.00	1,620,943.00-		
	U2405060020	K	GX	08RHL087216A		1,411,572.00		1,411,572.00	1,411,572.00-		
				Sub Total by BU Type		1,411,572.00		1,411,572.00	1,411,572.00-		
				Total by Grant Number		1,411,572.00		1,411,572.00	1,411,572.00-		
	U2405060029	K	GX	08RHL087216B		712,288.00	16,228.79	420,366.51	420,366.51-	291,921.49	
				Sub Total by BU Type		712,288.00	16,228.79	420,366.51	420,366.51-	291,921.49	
				Total by Grant Number		712,288.00	16,228.79	420,366.51	420,366.51-	291,921.49	
	U2405060023	K	GX	08RHL087216Z		220,774.00		220,774.00	220,774.00-		
				Sub Total by BU Type		220,774.00		220,774.00	220,774.00-		
				Total by Grant Number		220,774.00		220,774.00	220,774.00-		
	U3454202001	N	GX	08RHL088550B		747,000.00		729,661.94	729,661.94-	17,338.06	
				Sub Total by BU Type		747,000.00		729,661.94	729,661.94-	17,338.06	
				Total by Grant Number		747,000.00		729,661.94	729,661.94-	17,338.06	
	U3451702048	N	GX	08RHL090657A		478,268.76		478,268.76	478,268.76-		
				Sub Total by BU Type		478,268.76		478,268.76	478,268.76-		
				Total by Grant Number		478,268.76		478,268.76	478,268.76-		
	U3451702050	K	GX	08RHL093028A		1,811,708.00	8,624.40	1,767,592.99	1,767,592.99-	44,115.01	
				Sub Total by BU Type		1,811,708.00	8,624.40	1,767,592.99	1,767,592.99-	44,115.01	
				Total by Grant Number		1,811,708.00	8,624.40	1,767,592.99	1,767,592.99-	44,115.01	
	U3451402036	N	GX	08RHL097238Z		384,756.00		384,756.00	384,756.00-		
				Sub Total by BU Type		384,756.00		384,756.00	384,756.00-		
				Total by Grant Number		384,756.00		384,756.00	384,756.00-		
	U3453702001	K	GX	08RHL098503A		1,459,934.00		1,459,934.00	1,459,934.00-		
				Sub Total by BU Type		1,459,934.00		1,459,934.00	1,459,934.00-		
				Total by Grant Number		1,459,934.00		1,459,934.00	1,459,934.00-		
	U3453602057	N	GX	08RHL102589A		234,398.25		234,398.25	234,398.25-		
				Sub Total by BU Type		234,398.25		234,398.25	234,398.25-		
				Total by Grant Number		234,398.25		234,398.25	234,398.25-		
	U3451702063	K	GX	08RHL103942A		1,820,121.00	12,409.46	1,721,320.79	1,721,320.79-	98,800.21	
				Sub Total by BU Type		1,820,121.00	12,409.46	1,721,320.79	1,721,320.79-	98,800.21	
				Total by Grant Number		1,820,121.00	12,409.46	1,721,320.79	1,721,320.79-	98,800.21	
	U3418222001	K	GX	08RHL112979A		2,712,015.00	37,930.25	2,447,012.83	2,447,012.83-	265,002.17	
				Sub Total by BU Type		2,712,015.00	37,930.25	2,447,012.83	2,447,012.83-	265,002.17	
				Total by Grant Number		2,712,015.00	37,930.25	2,447,012.83	2,447,012.83-	265,002.17	
	U3451702073	K	GX	08RHL113281B		1,114,331.00	20,812.36	713,969.36	713,969.36-	400,361.64	
				Sub Total by BU Type		1,114,331.00	20,812.36	713,969.36	713,969.36-	400,361.64	
				Total by Grant Number		1,114,331.00	20,812.36	713,969.36	713,969.36-	400,361.64	
	U2462390259	K	GX	08RHL114669A		1,033,088.00	27,526.82	911,308.30	911,308.30-	121,779.70	
				Sub Total by BU Type		1,033,088.00	27,526.82	911,308.30	911,308.30-	121,779.70	
				Total by Grant Number		1,033,088.00	27,526.82	911,308.30	911,308.30-	121,779.70	
	U3451702074	K	GX	08RHL116205A		1,097,521.00	22,815.82	739,438.92	739,438.92-	358,082.08	
				Sub Total by BU Type		1,097,521.00	22,815.82	739,438.92	739,438.92-	358,082.08	
				Total by Grant Number		1,097,521.00	22,815.82	739,438.92	739,438.92-	358,082.08	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702075	K	GX	08RHL116608A		1,356,099.00	28,366.53	950,100.52	950,100.52-	405,998.48	
				Sub Total by BU Type		1,356,099.00	28,366.53	950,100.52	950,100.52-	405,998.48	
				Total by Grant Number		1,356,099.00	28,366.53	950,100.52	950,100.52-	405,998.48	
	U3453012069	K	GX	08RHL118408B		1,086,958.40	30,358.46	948,702.21	948,702.21-	138,256.19	
				Sub Total by BU Type		1,086,958.40	30,358.46	948,702.21	948,702.21-	138,256.19	
				Total by Grant Number		1,086,958.40	30,358.46	948,702.21	948,702.21-	138,256.19	
	U3451702077	K	GX	08RHL124104A		354,190.00		354,190.00	354,190.00-		
				Sub Total by BU Type		354,190.00		354,190.00	354,190.00-		
				Total by Grant Number		354,190.00		354,190.00	354,190.00-		
	U3451702079	N	GX	08RHL124992A		373,410.00		373,410.00	373,410.00-		
				Sub Total by BU Type		373,410.00		373,410.00	373,410.00-		
				Total by Grant Number		373,410.00		373,410.00	373,410.00-		
	U3453602066	K	GX	08RHL125736A		1,433,616.00	37,311.75	740,350.59	740,350.59-	693,265.41	
				Sub Total by BU Type		1,433,616.00	37,311.75	740,350.59	740,350.59-	693,265.41	
				Total by Grant Number		1,433,616.00	37,311.75	740,350.59	740,350.59-	693,265.41	
	U3451702091	K	GX	08RHL126796A		495,800.00	15,194.87	15,194.87	15,194.87-	480,605.13	
				Sub Total by BU Type		495,800.00	15,194.87	15,194.87	15,194.87-	480,605.13	
				Total by Grant Number		495,800.00	15,194.87	15,194.87	15,194.87-	480,605.13	
	U2411230004	K	GX	08RHL129144A		228,258.00	5,155.63	45,149.75	45,149.75-	183,108.25	
				Sub Total by BU Type		228,258.00	5,155.63	45,149.75	45,149.75-	183,108.25	
				Total by Grant Number		228,258.00	5,155.63	45,149.75	45,149.75-	183,108.25	
	U3453602069	K	GX	08RHL130623A		376,250.00	5,545.30	5,545.30	5,545.30-	370,704.70	
				Sub Total by BU Type		376,250.00	5,545.30	5,545.30	5,545.30-	370,704.70	
				Total by Grant Number		376,250.00	5,545.30	5,545.30	5,545.30-	370,704.70	
	U3404112000	K	GX	08RHS021429A		593,088.00		593,088.00	593,088.00-		
				Sub Total by BU Type		593,088.00		593,088.00	593,088.00-		
				Total by Grant Number		593,088.00		593,088.00	593,088.00-		
	U2411230003	K	GX	08RHS023146A		42,686.00		42,648.63	42,648.63-	37.37	
				Sub Total by BU Type		42,686.00		42,648.63	42,648.63-	37.37	
				Total by Grant Number		42,686.00		42,648.63	42,648.63-	37.37	
	U2412150003	N	GX	08RLM009219A		577,014.00		577,014.00	577,014.00-		
				Sub Total by BU Type		577,014.00		577,014.00	577,014.00-		
				Total by Grant Number		577,014.00		577,014.00	577,014.00-		
	U2412150043	K	GX	08RLM009219Z		95,017.00		94,946.72	94,946.72-	70.28	
				Sub Total by BU Type		95,017.00		94,946.72	94,946.72-	70.28	
				Total by Grant Number		95,017.00		94,946.72	94,946.72-	70.28	
	U4405051005	N	GX	08RLM009985Z		755,826.00		755,826.00	755,826.00-		
				Sub Total by BU Type		755,826.00		755,826.00	755,826.00-		
				Total by Grant Number		755,826.00		755,826.00	755,826.00-		
	U2405480007	K	GX	08RMD009718A		138,598.00	6,842.87	89,156.77	89,156.77-	49,441.23	
				Sub Total by BU Type		138,598.00	6,842.87	89,156.77	89,156.77-	49,441.23	
				Total by Grant Number		138,598.00	6,842.87	89,156.77	89,156.77-	49,441.23	
	U3451602021	N	GX	08RMH060252B		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	
				Total by Grant Number		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	
	U3451602067	K	GX	08RMH060252C		1,070,476.00	29,486.29	805,832.43	805,832.43-	264,643.57	
				Sub Total by BU Type		1,070,476.00	29,486.29	805,832.43	805,832.43-	264,643.57	
				Total by Grant Number		1,070,476.00	29,486.29	805,832.43	805,832.43-	264,643.57	
	U3451602022	N	GX	08RMH065151B		449,525.00		359,184.41	359,184.41-	90,340.59	
				Sub Total by BU Type		449,525.00		359,184.41	359,184.41-	90,340.59	
				Total by Grant Number		449,525.00		359,184.41	359,184.41-	90,340.59	
	U2412010009	K	GX	08RMH065668B		1,168,281.00		1,168,281.00	1,168,281.00-		
				Sub Total by BU Type		1,168,281.00		1,168,281.00	1,168,281.00-		
				Total by Grant Number		1,168,281.00		1,168,281.00	1,168,281.00-		
	U2412010014	K	GX	08RMH065668C		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
				Sub Total by BU Type		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
				Total by Grant Number		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
	U3451602016	N	GX	08RMH066959A		497,072.00		497,072.00	497,072.00-		
				Sub Total by BU Type		497,072.00		497,072.00	497,072.00-		
				Total by Grant Number		497,072.00		497,072.00	497,072.00-		
	U2405240033	N	GX	08RMH067281B		2,603,478.22		2,603,478.22	2,603,478.22-		
				Sub Total by BU Type		2,603,478.22		2,603,478.22	2,603,478.22-		
				Total by Grant Number		2,603,478.22		2,603,478.22	2,603,478.22-		
	U3420052018	N	GX	08RMH067525A		447,117.12		447,117.12	447,117.12-		
				Sub Total by BU Type		447,117.12		447,117.12	447,117.12-		
				Total by Grant Number		447,117.12		447,117.12	447,117.12-		
	U3451602045	K	GX	08RMH068212D		1,468,499.78		1,468,499.78	1,468,499.78-		
				Sub Total by BU Type		1,468,499.78		1,468,499.78	1,468,499.78-		
				Total by Grant Number		1,468,499.78		1,468,499.78	1,468,499.78-		
	U2405060014	K	GX	08RMH068426A		1,023,019.00		1,023,019.00	1,023,019.00-		
				Sub Total by BU Type		1,023,019.00		1,023,019.00	1,023,019.00-		
				Total by Grant Number		1,023,019.00		1,023,019.00	1,023,019.00-		
	U3451602018	N	GX	08RMH069478A		141,118.04		141,118.04	141,118.04-		
				Sub Total by BU Type		141,118.04		141,118.04	141,118.04-		
				Total by Grant Number		141,118.04		141,118.04	141,118.04-		
	U3455072018	N	GX	08RMH069739B		1,098,246.09		1,098,246.09	1,098,246.09-		
				Sub Total by BU Type		1,098,246.09		1,098,246.09	1,098,246.09-		
				Total by Grant Number		1,098,246.09		1,098,246.09	1,098,246.09-		
	U2405060017	K	GX	08RMH069893A		540,260.00		540,260.00	540,260.00-		
				Sub Total by BU Type		540,260.00		540,260.00	540,260.00-		
				Total by Grant Number		540,260.00		540,260.00	540,260.00-		
	U2405060022	N	GX	08RMH069893B		1,458,126.00		1,458,126.00	1,458,126.00-		
				Sub Total by BU Type		1,458,126.00		1,458,126.00	1,458,126.00-		
				Total by Grant Number		1,458,126.00		1,458,126.00	1,458,126.00-		
	U3453502003	N	GX	08RMH070736A		363,825.00		320,871.71	320,871.71-	42,953.29	
				Sub Total by BU Type		363,825.00		320,871.71	320,871.71-	42,953.29	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		363,825.00		320,871.71	320,871.71-	42,953.29	
	U3451602035	N	GX	08RMH072477B		810,179.00		810,179.00	810,179.00-		
				Sub Total by BU Type		810,179.00		810,179.00	810,179.00-		
				Total by Grant Number		810,179.00		810,179.00	810,179.00-		
	U3453052014	N	GX	08RMH072539A		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
				Sub Total by BU Type		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
				Total by Grant Number		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
	U3451602034	N	GX	08RMH073490B		595,677.00		595,677.00	595,677.00-		
				Sub Total by BU Type		595,677.00		595,677.00	595,677.00-		
				Total by Grant Number		595,677.00		595,677.00	595,677.00-		
	U3451602049	K	GX	08RMH073490C		1,735,365.00	12,775.06	1,690,524.05	1,690,524.05-	44,840.95	
				Sub Total by BU Type		1,735,365.00	12,775.06	1,690,524.05	1,690,524.05-	44,840.95	
				Total by Grant Number		1,735,365.00	12,775.06	1,690,524.05	1,690,524.05-	44,840.95	
	U2405230034	N	GX	08RMH073858A		769,019.37		769,019.37	769,019.37-		
				Sub Total by BU Type		769,019.37		769,019.37	769,019.37-		
				Total by Grant Number		769,019.37		769,019.37	769,019.37-		
	U3451402022	N	GX	08RMH075662A		399,933.00		399,932.61	399,932.61-	.39	
				Sub Total by BU Type		399,933.00		399,932.61	399,932.61-	.39	
				Total by Grant Number		399,933.00		399,932.61	399,932.61-	.39	
	U3453302011	N	GX	08RMH079420A		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
				Sub Total by BU Type		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
				Total by Grant Number		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
	U2405230054	K	GX	08RMH079894A		362,145.00		362,138.16	362,138.16-	6.84	
				Sub Total by BU Type		362,145.00		362,138.16	362,138.16-	6.84	
				Total by Grant Number		362,145.00		362,138.16	362,138.16-	6.84	
	U3451602023	N	GX	08RMH080611A		367,688.00		367,688.00	367,688.00-		
				Sub Total by BU Type		367,688.00		367,688.00	367,688.00-		
				Total by Grant Number		367,688.00		367,688.00	367,688.00-		
	U2405490011	K	GX	08RMH080612A		273,363.00		273,363.00	273,363.00-		
				Sub Total by BU Type		273,363.00		273,363.00	273,363.00-		
				Total by Grant Number		273,363.00		273,363.00	273,363.00-		
	U2405230035	K	GX	08RMH080822A		132,750.00		130,330.71	130,330.71-	2,419.29	
				Sub Total by BU Type		132,750.00		130,330.71	130,330.71-	2,419.29	
				Total by Grant Number		132,750.00		130,330.71	130,330.71-	2,419.29	
	U2417100052	N	GX	08RMH080941A		510,055.45		510,055.45	510,055.45-		
				Sub Total by BU Type		510,055.45		510,055.45	510,055.45-		
				Total by Grant Number		510,055.45		510,055.45	510,055.45-		
	U3451602030	K	GX	08RMH081780A		1,464,120.00		1,464,120.00	1,464,120.00-		
				Sub Total by BU Type		1,464,120.00		1,464,120.00	1,464,120.00-		
				Total by Grant Number		1,464,120.00		1,464,120.00	1,464,120.00-		
	U3455072019	N	GX	08RMH083193Z		40,736.93		40,736.93	40,736.93-		
				Sub Total by BU Type		40,736.93		40,736.93	40,736.93-		
				Total by Grant Number		40,736.93		40,736.93	40,736.93-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405060021	N	GX	08RMH083325A		403,964.02		403,964.02	403,964.02-		
				Sub Total by BU Type		403,964.02		403,964.02	403,964.02-		
				Total by Grant Number		403,964.02		403,964.02	403,964.02-		
	U3451602040	K	GX	08RMH083523Z		371,250.00		252,542.24	252,542.24-	118,707.76	
				Sub Total by BU Type		371,250.00		252,542.24	252,542.24-	118,707.76	
				Total by Grant Number		371,250.00		252,542.24	252,542.24-	118,707.76	
	U3451602027	N	GX	08RMH083525A		416,375.00		416,375.00	416,375.00-		
				Sub Total by BU Type		416,375.00		416,375.00	416,375.00-		
				Total by Grant Number		416,375.00		416,375.00	416,375.00-		
	U2405230075	K	GX	08RMH085635A		1,424,409.00	115.13-	1,394,527.28	1,394,527.28-	29,881.72	
				Sub Total by BU Type		1,424,409.00	115.13-	1,394,527.28	1,394,527.28-	29,881.72	
				Total by Grant Number		1,424,409.00	115.13-	1,394,527.28	1,394,527.28-	29,881.72	
	U2462300126	N	GX	08RMH093005A		19,565.34		19,565.34	19,565.34-		
				Sub Total by BU Type		19,565.34		19,565.34	19,565.34-		
				Total by Grant Number		19,565.34		19,565.34	19,565.34-		
	U3451602063	K	GX	08RMH094160A		2,553,979.00	52,047.40	1,884,607.80	1,884,607.80-	669,371.20	
				Sub Total by BU Type		2,553,979.00	52,047.40	1,884,607.80	1,884,607.80-	669,371.20	
				Total by Grant Number		2,553,979.00	52,047.40	1,884,607.80	1,884,607.80-	669,371.20	
	U2405230089	K	GX	08RMH097718A		907,671.00	15,783.53	758,834.82	758,834.82-	148,836.18	
				Sub Total by BU Type		907,671.00	15,783.53	758,834.82	758,834.82-	148,836.18	
				Total by Grant Number		907,671.00	15,783.53	758,834.82	758,834.82-	148,836.18	
	U3451602074	K	GX	08RMH103220A		1,025,999.00	28,271.24	561,947.96	561,947.96-	464,051.04	
				Sub Total by BU Type		1,025,999.00	28,271.24	561,947.96	561,947.96-	464,051.04	
				Total by Grant Number		1,025,999.00	28,271.24	561,947.96	561,947.96-	464,051.04	
	U2412010026	K	GX	08RMH105757A		226,500.00	13,763.72	116,427.46	116,427.46-	110,072.54	
				Sub Total by BU Type		226,500.00	13,763.72	116,427.46	116,427.46-	110,072.54	
				Total by Grant Number		226,500.00	13,763.72	116,427.46	116,427.46-	110,072.54	
	U3451602075	K	GX	08RMH106422A		225,750.00	14,276.72	215,869.91	215,869.91-	9,880.09	
				Sub Total by BU Type		225,750.00	14,276.72	215,869.91	215,869.91-	9,880.09	
				Total by Grant Number		225,750.00	14,276.72	215,869.91	215,869.91-	9,880.09	
	U3451602078	K	GX	08RMH106425A		477,659.00	17,032.01	130,715.89	130,715.89-	346,943.11	
				Sub Total by BU Type		477,659.00	17,032.01	130,715.89	130,715.89-	346,943.11	
				Total by Grant Number		477,659.00	17,032.01	130,715.89	130,715.89-	346,943.11	
	U3455072031	K	GX	08RMH107029A		212,065.00				212,065.00	
				Sub Total by BU Type		212,065.00				212,065.00	
				Total by Grant Number		212,065.00				212,065.00	
	U3455072028	K	GX	08RMH107223A		387,961.00	22,470.98	113,224.49	113,224.49-	274,736.51	
				Sub Total by BU Type		387,961.00	22,470.98	113,224.49	113,224.49-	274,736.51	
				Total by Grant Number		387,961.00	22,470.98	113,224.49	113,224.49-	274,736.51	
	U3418072009	N	GX	08RNR004861B		2,385,000.00		2,385,000.00	2,385,000.00-		
				Sub Total by BU Type		2,385,000.00		2,385,000.00	2,385,000.00-		
				Total by Grant Number		2,385,000.00		2,385,000.00	2,385,000.00-		
	U3418112004	N	GX	08RNR008886A		220,500.00		220,500.00	220,500.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418092004	N	GX	08RNR009215A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418072010	N	GX	08RNR009547B		1,584,200.00		1,584,200.00	1,584,200.00-		
				Sub Total by BU Type		1,584,200.00		1,584,200.00	1,584,200.00-		
				Total by Grant Number		1,584,200.00		1,584,200.00	1,584,200.00-		
	U3418072014	K	GX	08RNR010589A		3,061,656.00	6,214.12	3,012,472.02	3,012,472.02-	49,183.98	
				Sub Total by BU Type		3,061,656.00	6,214.12	3,012,472.02	3,012,472.02-	49,183.98	
				Total by Grant Number		3,061,656.00	6,214.12	3,012,472.02	3,012,472.02-	49,183.98	
	U3418092006	N	GX	08RNR010923A		225,714.00		225,714.00	225,714.00-		
				Sub Total by BU Type		225,714.00		225,714.00	225,714.00-		
				Total by Grant Number		225,714.00		225,714.00	225,714.00-		
	U3418222002	K	GX	08RNR013769A		301,000.00	6,197.65	290,331.25	290,331.25-	10,668.75	
				Sub Total by BU Type		301,000.00	6,197.65	290,331.25	290,331.25-	10,668.75	
				Total by Grant Number		301,000.00	6,197.65	290,331.25	290,331.25-	10,668.75	
	U3404112001	K	GX	08RNR015029A		523,000.00	34,211.68	372,221.55	372,221.55-	150,778.45	
	U3418222003	K	GX	08RNR015029A		805,109.00	34,821.76	457,162.07	457,162.07-	347,946.93	
				Sub Total by BU Type		1,328,109.00	69,033.44	829,383.62	829,383.62-	498,725.38	
				Total by Grant Number		1,328,109.00	69,033.44	829,383.62	829,383.62-	498,725.38	
	U3453052009	N	GX	08RNS034239C		1,391,461.75		1,391,461.75	1,391,461.75-		
				Sub Total by BU Type		1,391,461.75		1,391,461.75	1,391,461.75-		
				Total by Grant Number		1,391,461.75		1,391,461.75	1,391,461.75-		
	U3451602020	N	GX	08RNS034239D		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	
				Sub Total by BU Type		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	
				Total by Grant Number		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	
	U3451602064	K	GX	08RNS034239E		1,564,243.57	26,852.42	1,148,730.22	1,148,730.22-	415,513.35	
				Sub Total by BU Type		1,564,243.57	26,852.42	1,148,730.22	1,148,730.22-	415,513.35	
				Total by Grant Number		1,564,243.57	26,852.42	1,148,730.22	1,148,730.22-	415,513.35	
	U2462390194	N	GX	08RNS035615D		306,694.24		306,665.99	306,665.99-	28.25	
				Sub Total by BU Type		306,694.24		306,665.99	306,665.99-	28.25	
				Total by Grant Number		306,694.24		306,665.99	306,665.99-	28.25	
	U3451602028	N	GX	08RNS036126D		2,310,235.10		2,310,235.10	2,310,235.10-		
				Sub Total by BU Type		2,310,235.10		2,310,235.10	2,310,235.10-		
				Total by Grant Number		2,310,235.10		2,310,235.10	2,310,235.10-		
	U3451602070	K	GX	08RNS036126E		1,901,680.97	64,782.73	1,257,149.87	1,257,149.87-	644,531.10	
				Sub Total by BU Type		1,901,680.97	64,782.73	1,257,149.87	1,257,149.87-	644,531.10	
				Total by Grant Number		1,901,680.97	64,782.73	1,257,149.87	1,257,149.87-	644,531.10	
	U3409152008	N	GX	08RNS039940B		414,414.00		414,414.00	414,414.00-		
				Sub Total by BU Type		414,414.00		414,414.00	414,414.00-		
				Total by Grant Number		414,414.00		414,414.00	414,414.00-		
	U3453012046	N	GX	08RNS040730D		85,548.25		85,548.25	85,548.25-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		85,548.25		85,548.25	85,548.25-		
				Total by Grant Number		85,548.25		85,548.25	85,548.25-		
	U3453012059	K	GX	08RNS040730E		1,431,305.00		1,431,305.00	1,431,305.00-		
				Sub Total by BU Type		1,431,305.00		1,431,305.00	1,431,305.00-		
				Total by Grant Number		1,431,305.00		1,431,305.00	1,431,305.00-		
	U3453052019	N	GX	08RNS041858B		1,474,968.00		1,474,968.00	1,474,968.00-		
				Sub Total by BU Type		1,474,968.00		1,474,968.00	1,474,968.00-		
				Total by Grant Number		1,474,968.00		1,474,968.00	1,474,968.00-		
	U3451602050	K	GX	08RNS041858C		1,810,178.00	6,826.15	1,810,178.00	1,810,178.00-		
				Sub Total by BU Type		1,810,178.00	6,826.15	1,810,178.00	1,810,178.00-		
				Total by Grant Number		1,810,178.00	6,826.15	1,810,178.00	1,810,178.00-		
	U3451602081	K	GX	08RNS041858D		376,250.00	29,729.55	159,392.09	159,392.09-	216,857.91	
				Sub Total by BU Type		376,250.00	29,729.55	159,392.09	159,392.09-	216,857.91	
				Total by Grant Number		376,250.00	29,729.55	159,392.09	159,392.09-	216,857.91	
	U3453052018	N	GX	08RNS041862B		1,417,465.31		1,417,465.31	1,417,465.31-		
				Sub Total by BU Type		1,417,465.31		1,417,465.31	1,417,465.31-		
				Total by Grant Number		1,417,465.31		1,417,465.31	1,417,465.31-		
	U3451602055	N	GX	08RNS041862C		463,997.86		463,997.86	463,997.86-		
				Sub Total by BU Type		463,997.86		463,997.86	463,997.86-		
				Total by Grant Number		463,997.86		463,997.86	463,997.86-		
	U4405051004	N	GX	08RNS043162A		140,991.06		140,991.06	140,991.06-		
				Sub Total by BU Type		140,991.06		140,991.06	140,991.06-		
				Total by Grant Number		140,991.06		140,991.06	140,991.06-		
	U3453052016	N	GX	08RNS048837A		731,385.27		731,385.27	731,385.27-		
				Sub Total by BU Type		731,385.27		731,385.27	731,385.27-		
				Total by Grant Number		731,385.27		731,385.27	731,385.27-		
	U3409152009	N	GX	08RNS048923A		74,622.00		74,622.00	74,622.00-		
				Sub Total by BU Type		74,622.00		74,622.00	74,622.00-		
				Total by Grant Number		74,622.00		74,622.00	74,622.00-		
	U3453052013	N	GX	08RNS049264A		318,966.00		318,966.00	318,966.00-		
				Sub Total by BU Type		318,966.00		318,966.00	318,966.00-		
				Total by Grant Number		318,966.00		318,966.00	318,966.00-		
	U3453402002	N	GX	08RNS049517A		841,930.00		789,043.38	789,043.38-	52,886.62	
				Sub Total by BU Type		841,930.00		789,043.38	789,043.38-	52,886.62	
				Total by Grant Number		841,930.00		789,043.38	789,043.38-	52,886.62	
	U3420052023	N	GX	08RNS050660A		813,043.00		813,043.00	813,043.00-		
				Sub Total by BU Type		813,043.00		813,043.00	813,043.00-		
				Total by Grant Number		813,043.00		813,043.00	813,043.00-		
	U3420052028	N	GX	08RNS051334A		917,889.00		917,889.00	917,889.00-		
				Sub Total by BU Type		917,889.00		917,889.00	917,889.00-		
				Total by Grant Number		917,889.00		917,889.00	917,889.00-		
	U3420052046	N	GX	08RNS051334B		1,101,221.00		676,734.56	676,734.56-	424,486.44	
				Sub Total by BU Type		1,101,221.00		676,734.56	676,734.56-	424,486.44	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,101,221.00		676,734.56	676,734.56-	424,486.44	
	U3453012045	N	GX	08RNS053487B		942,876.59		942,876.59	942,876.59-		
				Sub Total by BU Type		942,876.59		942,876.59	942,876.59-		
				Total by Grant Number		942,876.59		942,876.59	942,876.59-		
	U3453012044	N	GX	08RNS055385B		895,524.34		895,524.34	895,524.34-		
				Sub Total by BU Type		895,524.34		895,524.34	895,524.34-		
				Total by Grant Number		895,524.34		895,524.34	895,524.34-		
	U3455072022	N	GX	08RNS057667B		103,440.53		103,440.53	103,440.53-		
				Sub Total by BU Type		103,440.53		103,440.53	103,440.53-		
				Total by Grant Number		103,440.53		103,440.53	103,440.53-		
	U3420052041	N	GX	08RNS057748A		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	
				Sub Total by BU Type		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	
				Total by Grant Number		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	
	U3451602024	N	GX	08RNS060642A		404,250.00		404,250.00	404,250.00-		
				Sub Total by BU Type		404,250.00		404,250.00	404,250.00-		
				Total by Grant Number		404,250.00		404,250.00	404,250.00-		
	U3451602031	N	GX	08RNS061642A		1,819,125.00		1,819,125.00	1,819,125.00-		
				Sub Total by BU Type		1,819,125.00		1,819,125.00	1,819,125.00-		
				Total by Grant Number		1,819,125.00		1,819,125.00	1,819,125.00-		
	U3451602041	N	GX	08RNS061642Z		144,460.00		144,460.00	144,460.00-		
				Sub Total by BU Type		144,460.00		144,460.00	144,460.00-		
				Total by Grant Number		144,460.00		144,460.00	144,460.00-		
	U3451602038	K	GX	08RNS063878A		1,817,529.00	3,780.93	1,815,556.21	1,815,556.21-	1,972.79	
				Sub Total by BU Type		1,817,529.00	3,780.93	1,815,556.21	1,815,556.21-	1,972.79	
				Total by Grant Number		1,817,529.00	3,780.93	1,815,556.21	1,815,556.21-	1,972.79	
	U3420052042	N	GX	08RNS063879A		386,550.00		386,550.00	386,550.00-		
				Sub Total by BU Type		386,550.00		386,550.00	386,550.00-		
				Total by Grant Number		386,550.00		386,550.00	386,550.00-		
	U3451602047	N	GX	08RNS066841A		406,519.00		406,519.00	406,519.00-		
				Sub Total by BU Type		406,519.00		406,519.00	406,519.00-		
				Total by Grant Number		406,519.00		406,519.00	406,519.00-		
	U3451602051	K	GX	08RNS070190A		1,751,587.00	12,881.65	1,751,085.46	1,751,085.46-	501.54	
				Sub Total by BU Type		1,751,587.00	12,881.65	1,751,085.46	1,751,085.46-	501.54	
				Total by Grant Number		1,751,587.00	12,881.65	1,751,085.46	1,751,085.46-	501.54	
	U2405490033	K	GX	08RNS074903A		1,712,314.00	9,015.40	1,535,939.06	1,535,939.06-	176,374.94	
				Sub Total by BU Type		1,712,314.00	9,015.40	1,535,939.06	1,535,939.06-	176,374.94	
				Total by Grant Number		1,712,314.00	9,015.40	1,535,939.06	1,535,939.06-	176,374.94	
	U3420052055	K	GX	08RNS076386A		1,304,702.00	18,558.67	1,155,008.27	1,155,008.27-	149,693.73	
	U3451602059	K	GX	08RNS076386A		534,842.00	6,504.85	431,076.30	431,076.30-	103,765.70	
				Sub Total by BU Type		1,839,544.00	25,063.52	1,586,084.57	1,586,084.57-	253,459.43	
				Total by Grant Number		1,839,544.00	25,063.52	1,586,084.57	1,586,084.57-	253,459.43	
	U2462390240	K	GX	08RNS077003A		1,761,617.00	16,053.71	1,323,304.57	1,323,304.57-	438,312.43	
				Sub Total by BU Type		1,761,617.00	16,053.71	1,323,304.57	1,323,304.57-	438,312.43	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,761,617.00	16,053.71	1,323,304.57	1,323,304.57-	438,312.43	
	U2462390290	K	GX	08RNS077003B		352,942.00				352,942.00	
				Sub Total by BU Type		352,942.00				352,942.00	
				Total by Grant Number		352,942.00				352,942.00	
	U3451602065	K	GX	08RNS077873A		1,468,294.00	29,848.68	1,347,078.91	1,347,078.91-	121,215.09	
				Sub Total by BU Type		1,468,294.00	29,848.68	1,347,078.91	1,347,078.91-	121,215.09	
				Total by Grant Number		1,468,294.00	29,848.68	1,347,078.91	1,347,078.91-	121,215.09	
	U3453012070	K	GX	08RNS084392A		752,500.00	14,067.44	704,287.91	704,287.91-	48,212.09	
				Sub Total by BU Type		752,500.00	14,067.44	704,287.91	704,287.91-	48,212.09	
				Total by Grant Number		752,500.00	14,067.44	704,287.91	704,287.91-	48,212.09	
	U3451602073	K	GX	08RNS089433A		75,250.00				75,250.00	
				Sub Total by BU Type		75,250.00				75,250.00	
				Total by Grant Number		75,250.00				75,250.00	
	U3455072027	K	GX	08RNS091220A		332,485.00	25,459.08	238,458.85	238,458.85-	94,026.15	
				Sub Total by BU Type		332,485.00	25,459.08	238,458.85	238,458.85-	94,026.15	
				Total by Grant Number		332,485.00	25,459.08	238,458.85	238,458.85-	94,026.15	
	U3451602077	K	GX	08RNS094071A		75,250.00	7,320.82	36,800.90	36,800.90-	38,449.10	
				Sub Total by BU Type		75,250.00	7,320.82	36,800.90	36,800.90-	38,449.10	
				Total by Grant Number		75,250.00	7,320.82	36,800.90	36,800.90-	38,449.10	
	U2428050099	K	GX	08ROD010506A		1,126,640.00	12,008.72	969,402.64	969,402.64-	157,237.36	
				Sub Total by BU Type		1,126,640.00	12,008.72	969,402.64	969,402.64-	157,237.36	
				Total by Grant Number		1,126,640.00	12,008.72	969,402.64	969,402.64-	157,237.36	
	U3451602072	K	GX	08ROD018546A		1,380,549.00	66,929.71	1,118,621.93	1,118,621.93-	261,927.07	
				Sub Total by BU Type		1,380,549.00	66,929.71	1,118,621.93	1,118,621.93-	261,927.07	
				Total by Grant Number		1,380,549.00	66,929.71	1,118,621.93	1,118,621.93-	261,927.07	
	U3451502058	K	GX	08ROD019930A		216,028.00	4,234.71	23,987.30	23,987.30-	192,040.70	
				Sub Total by BU Type		216,028.00	4,234.71	23,987.30	23,987.30-	192,040.70	
				Total by Grant Number		216,028.00	4,234.71	23,987.30	23,987.30-	192,040.70	
	U3451502014	N	GX	08RRR017444A		2,048,588.67		2,048,588.67	2,048,588.67-		
				Sub Total by BU Type		2,048,588.67		2,048,588.67	2,048,588.67-		
				Total by Grant Number		2,048,588.67		2,048,588.67	2,048,588.67-		
	U3451502033	N	GX	08RRR017444B		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
				Sub Total by BU Type		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
				Total by Grant Number		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
	U3451502042	N	GX	08RRR017444Z		512,805.35		512,805.35	512,805.35-		
				Sub Total by BU Type		512,805.35		512,805.35	512,805.35-		
				Total by Grant Number		512,805.35		512,805.35	512,805.35-		
	U2411060001	N	GX	08RRR020219A		338,689.58		338,689.58	338,689.58-		
				Sub Total by BU Type		338,689.58		338,689.58	338,689.58-		
				Total by Grant Number		338,689.58		338,689.58	338,689.58-		
	U2411060003	K	GX	08RRR020219B		1,076,993.42		1,076,993.34	1,076,993.34-	.08	
				Sub Total by BU Type		1,076,993.42		1,076,993.34	1,076,993.34-	.08	
				Total by Grant Number		1,076,993.42		1,076,993.34	1,076,993.34-	.08	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3441011002	N	GX	08RRR022707A		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
				Sub Total by BU Type		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
				Total by Grant Number		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
	U3454551002	N	GX	08RRR022707Z		100,000.00		98,050.47	98,050.47-	1,949.53	
				Sub Total by BU Type		100,000.00		98,050.47	98,050.47-	1,949.53	
				Total by Grant Number		100,000.00		98,050.47	98,050.47-	1,949.53	
	U2411060004	K	GX	08RRR022860A		345,533.00		345,533.00	345,533.00-		
				Sub Total by BU Type		345,533.00		345,533.00	345,533.00-		
				Total by Grant Number		345,533.00		345,533.00	345,533.00-		
	U2411060007	N	GX	08RRR022860B		955,313.35		955,313.35	955,313.35-		
				Sub Total by BU Type		955,313.35		955,313.35	955,313.35-		
				Total by Grant Number		955,313.35		955,313.35	955,313.35-		
	U2428050085	K	GX	08RRR024267A		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
				Sub Total by BU Type		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
				Total by Grant Number		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
	U2428050090	N	GX	08RRR024267Z		199,455.27		199,455.27	199,455.27-		
				Sub Total by BU Type		199,455.27		199,455.27	199,455.27-		
				Total by Grant Number		199,455.27		199,455.27	199,455.27-		
	U2411060008	N	GX	08RRR024437Z		533,863.35		533,863.35	533,863.35-		
				Sub Total by BU Type		533,863.35		533,863.35	533,863.35-		
				Total by Grant Number		533,863.35		533,863.35	533,863.35-		
	U3454012001	N	GX	08RRR031378Z		527,676.25		527,676.25	527,676.25-		
	U3454502000	N	GX	08RRR031378Z		465,386.75		459,295.79	459,295.79-	6,090.96	
				Sub Total by BU Type		993,063.00		986,972.04	986,972.04-	6,090.96	
				Total by Grant Number		993,063.00		986,972.04	986,972.04-	6,090.96	
	U3441011005	K	GX	08RRR032178A		1,402,911.00	16,967.67	1,333,679.74	1,333,679.74-	69,231.26	
				Sub Total by BU Type		1,402,911.00	16,967.67	1,333,679.74	1,333,679.74-	69,231.26	
				Total by Grant Number		1,402,911.00	16,967.67	1,333,679.74	1,333,679.74-	69,231.26	
	U2462300071	K	GX	08RTW006959A		120,012.00		120,012.00	120,012.00-		
				Sub Total by BU Type		120,012.00		120,012.00	120,012.00-		
				Total by Grant Number		120,012.00		120,012.00	120,012.00-		
	51CV0010	N	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48-		
	U3452292001	N	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49-	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
	51CV0011	N	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73-		
	U3453012014	N	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52-		
				Sub Total by BU Type		847,270.25		847,270.25	847,270.25-		
				Total by Grant Number		847,270.25		847,270.25	847,270.25-		
	51CV0012	N	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82-		
	U3452412002	N	GX	08R1AA07818C		1,039,289.53		1,039,289.53	1,039,289.53-		
				Sub Total by BU Type		1,158,071.35		1,158,071.35	1,158,071.35-		
				Total by Grant Number		1,158,071.35		1,158,071.35	1,158,071.35-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0013	N	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94-		
	U3452292003	N	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06-		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00-		
				Total by Grant Number		639,173.00		639,173.00	639,173.00-		
	U3452372003	N	GX	08R1AA08769C		1,936,153.00		1,936,153.00	1,936,153.00-		
				Sub Total by BU Type		1,936,153.00		1,936,153.00	1,936,153.00-		
				Total by Grant Number		1,936,153.00		1,936,153.00	1,936,153.00-		
	U3452292004	N	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54-		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54-		
				Total by Grant Number		455,791.54		455,791.54	455,791.54-		
	U3452292009	N	GX	08R1AA09384C		796,677.46		796,677.46	796,677.46-		
				Sub Total by BU Type		796,677.46		796,677.46	796,677.46-		
				Total by Grant Number		796,677.46		796,677.46	796,677.46-		
	U3452412004	N	GX	08R1AA10435B		1,112,640.00		1,112,640.00	1,112,640.00-		
				Sub Total by BU Type		1,112,640.00		1,112,640.00	1,112,640.00-		
				Total by Grant Number		1,112,640.00		1,112,640.00	1,112,640.00-		
	51CV0014	N	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31-		
	U3451702012	N	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69-		
				Sub Total by BU Type		622,530.00		622,530.00	622,530.00-		
				Total by Grant Number		622,530.00		622,530.00	622,530.00-		
	U3453012015	N	GX	08R1AA12450A		603,315.17		603,315.17	603,315.17-		
				Sub Total by BU Type		603,315.17		603,315.17	603,315.17-		
				Total by Grant Number		603,315.17		603,315.17	603,315.17-		
	U3453052008	N	GX	08R1AA13846A		882,000.00		882,000.00	882,000.00-		
				Sub Total by BU Type		882,000.00		882,000.00	882,000.00-		
				Total by Grant Number		882,000.00		882,000.00	882,000.00-		
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54-	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54-	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54-	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90-		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90-		
				Total by Grant Number		439,176.90		439,176.90	439,176.90-		
	U3451502017	N	GX	08R1AG18078A		132,992.09		132,992.09	132,992.09-		
	U3455072003	N	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68-		
				Sub Total by BU Type		870,540.77		870,540.77	870,540.77-		
				Total by Grant Number		870,540.77		870,540.77	870,540.77-		
	U3453602003	N	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00-		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00-		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00-		
	U2405490001	K	GX	08R1AI34956C		991,761.40		991,761.40	991,761.40-		
				Sub Total by BU Type		991,761.40		991,761.40	991,761.40-		
				Total by Grant Number		991,761.40		991,761.40	991,761.40-		
	51CV0174	N	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345301202B	N	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-		
	U3453012022	N	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	N	GX	08R1AI47825B		1,173,908.00		1,173,908.00	1,173,908.00-		
				Sub Total by BU Type		1,173,908.00		1,173,908.00	1,173,908.00-		
				Total by Grant Number		1,173,908.00		1,173,908.00	1,173,908.00-		
	U2462390096	N	GX	08R1AI47866A		816,585.88		816,585.88	816,585.88-		
				Sub Total by BU Type		816,585.88		816,585.88	816,585.88-		
				Total by Grant Number		816,585.88		816,585.88	816,585.88-		
	U3452412005	N	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55-	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55-	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55-	473.45	
	U3452322002	N	GX	08R1AI49311A		551,302.14		551,302.14	551,302.14-		
	U3453012036	N	GX	08R1AI49311A		327,877.86		327,877.86	327,877.86-		
				Sub Total by BU Type		879,180.00		879,180.00	879,180.00-		
				Total by Grant Number		879,180.00		879,180.00	879,180.00-		
	U3453012030	N	GX	08R1AI49540A		282,250.00		282,250.00	282,250.00-		
				Sub Total by BU Type		282,250.00		282,250.00	282,250.00-		
				Total by Grant Number		282,250.00		282,250.00	282,250.00-		
	U3453012026	N	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	N	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00-		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00-		
				Total by Grant Number		441,500.00		441,500.00	441,500.00-		
	U3453212001	N	GX	08R1AR44552C		1,323,312.00		1,323,312.00	1,323,312.00-		
				Sub Total by BU Type		1,323,312.00		1,323,312.00	1,323,312.00-		
				Total by Grant Number		1,323,312.00		1,323,312.00	1,323,312.00-		
	U3420052013	N	GX	08R1AR48399A		147,460.51		147,460.51	147,460.51-		
				Sub Total by BU Type		147,460.51		147,460.51	147,460.51-		
				Total by Grant Number		147,460.51		147,460.51	147,460.51-		
	U3419052095	N	GX	08R1CA29088E		1,338,738.12		1,338,738.12	1,338,738.12-		
				Sub Total by BU Type		1,338,738.12		1,338,738.12	1,338,738.12-		
				Total by Grant Number		1,338,738.12		1,338,738.12	1,338,738.12-		
	U3419052154	N	GX	08R1CA34432I		44,696.09		44,696.09	44,696.09-		
				Sub Total by BU Type		44,696.09		44,696.09	44,696.09-		
				Total by Grant Number		44,696.09		44,696.09	44,696.09-		
	51CV0015	N	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	N	GX	08R1CA49917C		1,252,596.48		1,252,595.48	1,252,595.48-	1.00	
				Sub Total by BU Type		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
				Total by Grant Number		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
	U3419052076	N	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	N	GX	08R1CA57362C		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Sub Total by BU Type		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Total by Grant Number		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
	51CV0016	N	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	N	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	N	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	N	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	N	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	N	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	N	GX	08R1CA73769B		686,437.42		686,437.42	686,437.42-		
				Sub Total by BU Type		686,437.42		686,437.42	686,437.42-		
				Total by Grant Number		686,437.42		686,437.42	686,437.42-		
	U3419052114	N	GX	08R1CA74771B		1,297,829.78		1,297,829.78	1,297,829.78-		
				Sub Total by BU Type		1,297,829.78		1,297,829.78	1,297,829.78-		
				Total by Grant Number		1,297,829.78		1,297,829.78	1,297,829.78-		
	U2405060007	K	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	N	GX	08R1CA76049A		1,319,578.00		1,319,578.00	1,319,578.00-		
				Sub Total by BU Type		1,319,578.00		1,319,578.00	1,319,578.00-		
				Total by Grant Number		1,319,578.00		1,319,578.00	1,319,578.00-		
	51CV0020	N	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	N	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		
	51CV0021	N	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		
	U3419052061	N	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	N	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	N	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U345140201I	N	GX	08R1CA78590B		1,131,961.77		1,131,961.77	1,131,961.77-		
				Sub Total by BU Type		1,131,961.77		1,131,961.77	1,131,961.77-		
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		1,361,461.77		1,131,961.77	1,131,961.77-	229,500.00	
	51CV0023	N	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	N	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	N	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	N	GX	08R1CA79580A		1,208,633.07		1,208,633.07	1,208,633.07-		
				Sub Total by BU Type		1,305,789.00		1,305,789.00	1,305,789.00-		
				Total by Grant Number		1,305,789.00		1,305,789.00	1,305,789.00-		
	U2462300021	N	GX	08R1CA80946A		1,034,090.50		1,034,090.50	1,034,090.50-		
				Sub Total by BU Type		1,034,090.50		1,034,090.50	1,034,090.50-		
				Total by Grant Number		1,034,090.50		1,034,090.50	1,034,090.50-		
	U3419052099	N	GX	08R1CA84106A		1,592,379.00		1,592,379.00	1,592,379.00-		
				Sub Total by BU Type		1,592,379.00		1,592,379.00	1,592,379.00-		
				Total by Grant Number		1,592,379.00		1,592,379.00	1,592,379.00-		
	U3451402006	N	GX	08R1CA88184A		1,314,000.00		1,314,000.00	1,314,000.00-		
				Sub Total by BU Type		1,314,000.00		1,314,000.00	1,314,000.00-		
				Total by Grant Number		1,314,000.00		1,314,000.00	1,314,000.00-		
	U3420052012	N	GX	08R1CA89225A		883,675.99		883,675.99	883,675.99-		
				Sub Total by BU Type		883,675.99		883,675.99	883,675.99-		
				Total by Grant Number		883,675.99		883,675.99	883,675.99-		
	U3419052119	N	GX	08R1CA90400A		1,349,492.00		1,349,492.00	1,349,492.00-		
				Sub Total by BU Type		1,349,492.00		1,349,492.00	1,349,492.00-		
				Total by Grant Number		1,349,492.00		1,349,492.00	1,349,492.00-		
	U3451402007	N	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	N	GX	08R1CA91885A		658,643.00		658,643.00	658,643.00-		
				Sub Total by BU Type		658,643.00		658,643.00	658,643.00-		
				Total by Grant Number		658,643.00		658,643.00	658,643.00-		
	U3419012011	N	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	N	GX	08R1CA93797A		1,357,625.44		1,357,625.44	1,357,625.44-		
				Sub Total by BU Type		1,357,625.44		1,357,625.44	1,357,625.44-		
				Total by Grant Number		1,357,625.44		1,357,625.44	1,357,625.44-		
	U3451502031	N	GX	08R1CA94143C		106,228.02		91,498.03	91,498.03-	14,729.99	
				Sub Total by BU Type		106,228.02		91,498.03	91,498.03-	14,729.99	
				Total by Grant Number		106,228.02		91,498.03	91,498.03-	14,729.99	
	51CV0025	N	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	N	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61-	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00-		
				Total by Grant Number		380,788.00		380,788.00	380,788.00-		
	U2405240003	N	GX	08R1DA13580B		3,104,591.00		3,104,591.00	3,104,591.00-		
				Sub Total by BU Type		3,104,591.00		3,104,591.00	3,104,591.00-		
				Total by Grant Number		3,104,591.00		3,104,591.00	3,104,591.00-		
	U3451702028	N	GX	08R1DA14258A		915,110.00		915,110.00	915,110.00-		
				Sub Total by BU Type		915,110.00		915,110.00	915,110.00-		
				Total by Grant Number		915,110.00		915,110.00	915,110.00-		
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00-		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00-		
				Total by Grant Number		433,125.00		433,125.00	433,125.00-		
	U4405181001	N	GX	08R1DC04846B		1,202,513.95		1,202,513.95	1,202,513.95-		
				Sub Total by BU Type		1,202,513.95		1,202,513.95	1,202,513.95-		
				Total by Grant Number		1,202,513.95		1,202,513.95	1,202,513.95-		
	U3409152004	N	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17-		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17-		
				Total by Grant Number		499,185.17		499,185.17	499,185.17-		
	U3409252001	N	GX	08R1DE12872A		2,587,692.13		2,587,692.13	2,587,692.13-		
				Sub Total by BU Type		2,587,692.13		2,587,692.13	2,587,692.13-		
				Total by Grant Number		2,587,692.13		2,587,692.13	2,587,692.13-		
	U3455072001	N	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97-	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97-	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97-	299,428.03	
	U3451502015	N	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33-	149.86	
	U3455072013	N	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81-		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14-	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14-	149.86	
	51CV0027	N	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17-		
	U3451702005	N	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		
	U3451702022	N	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		729,606.51	729,606.51-	287,528.49	
				Sub Total by BU Type		1,017,135.00		1,017,135.00	1,017,135.00-		
				Total by Grant Number		1,017,135.00		1,017,135.00	1,017,135.00-		
	U345360200B	N	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	N	GX	08R1DK48794B		1,508,444.19		1,508,444.19	1,508,444.19-		
				Sub Total by BU Type		1,508,444.19		1,508,444.19	1,508,444.19-		
				Total by Grant Number		1,508,444.19		1,508,444.19	1,508,444.19-		
	51CV0177	N	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	N	GX	08R1DK49561C		905,666.00		905,666.00	905,666.00-		
				Sub Total by BU Type		905,666.00		905,666.00	905,666.00-		
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00		905,666.00	905,666.00-	249,674.00	
	U3451402005	N	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	N	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	N	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	N	GX	08R1DK52809B		957,072.03		957,072.03	957,072.03-		
				Sub Total by BU Type		957,072.03		957,072.03	957,072.03-		
				Total by Grant Number		957,072.03		957,072.03	957,072.03-		
	U3451702026	N	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	N	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	N	GX	08R1DK59869A		1,664,774.00		1,664,774.00	1,664,774.00-		
				Sub Total by BU Type		1,664,774.00		1,664,774.00	1,664,774.00-		
				Total by Grant Number		1,664,774.00		1,664,774.00	1,664,774.00-		
	U2462360014	K	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	N	GX	08R1DK63336A		1,317,340.77		1,317,340.77	1,317,340.77-		
	U3455072014	N	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,560,259.55		1,560,259.55	1,560,259.55-		
				Total by Grant Number		1,560,259.55		1,560,259.55	1,560,259.55-		
	51ZU0003	N	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	N	GX	08R1DK63416A		642,397.89		642,397.89	642,397.89-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		727,000.00		727,000.00	727,000.00-		
				Total by Grant Number		727,000.00		727,000.00	727,000.00-		
	51CV0030	N	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	N	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	N	GX	08R1EY10542C		759,951.00		759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00		759,951.00	759,951.00-		
				Total by Grant Number		759,951.00		759,951.00	759,951.00-		
	U2462390001	N	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,280,142.00	1,280,142.00-		
				Sub Total by BU Type		1,280,142.00		1,280,142.00	1,280,142.00-		
				Total by Grant Number		1,280,142.00		1,280,142.00	1,280,142.00-		
	U3452702005	N	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	N	GX	08R1EY13000A		919,407.00		919,407.00	919,407.00-		
				Sub Total by BU Type		919,407.00		919,407.00	919,407.00-		
				Total by Grant Number		919,407.00		919,407.00	919,407.00-		
	U3452702006	N	GX	08R1EY13394B		1,089,703.54		1,089,703.54	1,089,703.54-		
				Sub Total by BU Type		1,089,703.54		1,089,703.54	1,089,703.54-		
				Total by Grant Number		1,089,703.54		1,089,703.54	1,089,703.54-		
	U2462350002	N	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	N	GX	08R1GM32441E		1,152,834.00		1,152,834.00	1,152,834.00-		
				Sub Total by BU Type		1,152,834.00		1,152,834.00	1,152,834.00-		
				Total by Grant Number		1,152,834.00		1,152,834.00	1,152,834.00-		
	51CV0179	N	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	N	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	N	GX	08R1GM44931C		790,492.00		790,492.00	790,492.00-		
				Sub Total by BU Type		790,492.00		790,492.00	790,492.00-		
				Total by Grant Number		790,492.00		790,492.00	790,492.00-		
	U2405090006	N	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	N	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	N	GX	08R1GM51188D		1,411,200.00		1,411,200.00	1,411,200.00-		
				Sub Total by BU Type		1,411,200.00		1,411,200.00	1,411,200.00-		
				Total by Grant Number		1,411,200.00		1,411,200.00	1,411,200.00-		
	51CV0032	N	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	N	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		
				Total by Grant Number		643,294.77		643,294.77	643,294.77-		
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00-		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00-		
				Total by Grant Number		755,163.00		755,163.00	755,163.00-		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00-		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00-		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00-		
	U2462300054	N	GX	08R1GM61068B		777,964.47		777,964.47	777,964.47-		
				Sub Total by BU Type		777,964.47		777,964.47	777,964.47-		
				Total by Grant Number		777,964.47		777,964.47	777,964.47-		
	U2462300017	N	GX	08R1GM61603A		768,736.72		768,736.72	768,736.72-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		768,736.72		768,736.72	768,736.72-		
				Total by Grant Number		768,736.72		768,736.72	768,736.72-		
	U3419052105	N	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67-		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67-		
				Total by Grant Number		898,357.67		898,357.67	898,357.67-		
	U2462300020	N	GX	08R1GM62484A		437,911.80		437,911.80	437,911.80-		
				Sub Total by BU Type		437,911.80		437,911.80	437,911.80-		
				Total by Grant Number		437,911.80		437,911.80	437,911.80-		
	U2412150001	N	GX	08R1GM62915A		902,210.36		902,210.36	902,210.36-		
				Sub Total by BU Type		902,210.36		902,210.36	902,210.36-		
				Total by Grant Number		902,210.36		902,210.36	902,210.36-		
	U3453172003	N	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	N	GX	08R1GM65204A		986,940.46		986,940.46	986,940.46-		
				Sub Total by BU Type		986,940.46		986,940.46	986,940.46-		
				Total by Grant Number		986,940.46		986,940.46	986,940.46-		
	U2405090019	N	GX	08R1GM65252A		845,363.00		845,363.00	845,363.00-		
				Sub Total by BU Type		845,363.00		845,363.00	845,363.00-		
				Total by Grant Number		845,363.00		845,363.00	845,363.00-		
	U3419052118	N	GX	08R1GM65508A		882,250.00		882,250.00	882,250.00-		
				Sub Total by BU Type		882,250.00		882,250.00	882,250.00-		
				Total by Grant Number		882,250.00		882,250.00	882,250.00-		
	U4405141001	N	GX	08R1GM67272A		754,783.70		754,783.70	754,783.70-		
	U4405141002	N	GX	08R1GM67272A		66,401.10		66,401.10	66,401.10-		
				Sub Total by BU Type		821,184.80		821,184.80	821,184.80-		
				Total by Grant Number		821,184.80		821,184.80	821,184.80-		
	U3452602001	N	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24-		
	U3452632001	N	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68-		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92-		
				Total by Grant Number		825,105.92		825,105.92	825,105.92-		
	U3455072005	N	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00-		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	N	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	N	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		
	U3452632002	N	GX	08R1HD38468A		1,006,250.00		1,006,250.00	1,006,250.00-		
				Sub Total by BU Type		1,006,250.00		1,006,250.00	1,006,250.00-		
				Total by Grant Number		1,006,250.00		1,006,250.00	1,006,250.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452612001	N	GX	08R1HD38813B		937,655.83		937,655.83	937,655.83-		
				Sub Total by BU Type		937,655.83		937,655.83	937,655.83-		
				Total by Grant Number		937,655.83		937,655.83	937,655.83-		
	U2405230014	N	GX	08R1HD39438A		380,008.23		380,008.23	380,008.23-		
				Sub Total by BU Type		380,008.23		380,008.23	380,008.23-		
				Total by Grant Number		380,008.23		380,008.23	380,008.23-		
	U2405060013	N	GX	08R1HD39620A		1,565,086.12		1,565,086.12	1,565,086.12-		
				Sub Total by BU Type		1,565,086.12		1,565,086.12	1,565,086.12-		
				Total by Grant Number		1,565,086.12		1,565,086.12	1,565,086.12-		
	U4405181003	N	GX	08R1HD42882A		779,145.00		779,145.00	779,145.00-		
				Sub Total by BU Type		779,145.00		779,145.00	779,145.00-		
				Total by Grant Number		779,145.00		779,145.00	779,145.00-		
	U3451702029	N	GX	08R1HL38690D		1,463,091.00		1,463,091.00	1,463,091.00-		
				Sub Total by BU Type		1,463,091.00		1,463,091.00	1,463,091.00-		
				Total by Grant Number		1,463,091.00		1,463,091.00	1,463,091.00-		
	U3451702003	N	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	N	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	N	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	N	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	N	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	N	GX	08R1HL48282C		1,176,201.92		1,176,201.92	1,176,201.92-		
				Sub Total by BU Type		1,176,201.92		1,176,201.92	1,176,201.92-		
				Total by Grant Number		1,176,201.92		1,176,201.92	1,176,201.92-		
	U3451702009	N	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	N	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	N	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	N	GX	08R1HL55940B		1,186,903.62		1,186,903.62	1,186,903.62-		
	U3451602013	N	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		
	U3455072006	N	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66		1,376,263.66	1,376,263.66-		
				Total by Grant Number		1,376,263.66		1,376,263.66	1,376,263.66-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0034	N	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		
	U3451402003	N	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	N	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45-	894.46	
	U3451602011	N	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
	U2462300005	N	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	N	GX	08R1HL58984B		1,177,264.00		1,177,264.00	1,177,264.00-		
				Sub Total by BU Type		1,177,264.00		1,177,264.00	1,177,264.00-		
				Total by Grant Number		1,177,264.00		1,177,264.00	1,177,264.00-		
	U3453602004	N	GX	08R1HL62400A		1,019,401.25		1,019,401.25	1,019,401.25-		
				Sub Total by BU Type		1,019,401.25		1,019,401.25	1,019,401.25-		
				Total by Grant Number		1,019,401.25		1,019,401.25	1,019,401.25-		
	U3452372002	N	GX	08R1HL64088A		1,022,000.00		1,022,000.00	1,022,000.00-		
				Sub Total by BU Type		1,022,000.00		1,022,000.00	1,022,000.00-		
				Total by Grant Number		1,022,000.00		1,022,000.00	1,022,000.00-		
	U3451602012	N	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34-	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34-	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34-	9,462.66	
	U3451702025	N	GX	08R1HL66446A		962,031.54		962,031.54	962,031.54-		
				Sub Total by BU Type		962,031.54		962,031.54	962,031.54-		
				Total by Grant Number		962,031.54		962,031.54	962,031.54-		
	U3451602015	N	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		
	U2405230010	N	GX	08R1MH59608A		608,616.45		608,616.45	608,616.45-		
				Sub Total by BU Type		608,616.45		608,616.45	608,616.45-		
				Total by Grant Number		608,616.45		608,616.45	608,616.45-		
	U3451602003	N	GX	08R1MH60252A		1,074,094.00		1,074,094.00	1,074,094.00-		
				Sub Total by BU Type		1,074,094.00		1,074,094.00	1,074,094.00-		
				Total by Grant Number		1,074,094.00		1,074,094.00	1,074,094.00-		
	U2405060008	K	GX	08R1MH61810A		1,338,934.00		1,338,934.00	1,338,934.00-		
				Sub Total by BU Type		1,338,934.00		1,338,934.00	1,338,934.00-		
				Total by Grant Number		1,338,934.00		1,338,934.00	1,338,934.00-		
	U4405181002	N	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	K	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	N	GX	08R1MH64772A		1,323,000.00		1,323,000.00	1,323,000.00-		
				Sub Total by BU Type		1,323,000.00		1,323,000.00	1,323,000.00-		
				Total by Grant Number		1,323,000.00		1,323,000.00	1,323,000.00-		
	U345305200E	N	GX	08R1MH65151A		1,461,783.51		1,461,783.51	1,461,783.51-		
				Sub Total by BU Type		1,461,783.51		1,461,783.51	1,461,783.51-		
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,756,033.51		1,461,783.51	1,461,783.51-	294,250.00	
	U2405240007	N	GX	08R1MH67281A		3,243,488.00		3,243,488.00	3,243,488.00-		
				Sub Total by BU Type		3,243,488.00		3,243,488.00	3,243,488.00-		
				Total by Grant Number		3,243,488.00		3,243,488.00	3,243,488.00-		
	U3418072007	N	GX	08R1NR04861A		1,675,118.00		1,675,118.00	1,675,118.00-		
				Sub Total by BU Type		1,675,118.00		1,675,118.00	1,675,118.00-		
				Total by Grant Number		1,675,118.00		1,675,118.00	1,675,118.00-		
	U3418092002	N	GX	08R1NR07743A		2,997,573.00		2,997,573.00	2,997,573.00-		
				Sub Total by BU Type		2,997,573.00		2,997,573.00	2,997,573.00-		
				Total by Grant Number		2,997,573.00		2,997,573.00	2,997,573.00-		
	U3418092001	N	GX	08R1NR07759A		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Sub Total by BU Type		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Total by Grant Number		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
	U3418092003	N	GX	08R1NR07762A		1,554,534.00		1,554,534.00	1,554,534.00-		
				Sub Total by BU Type		1,554,534.00		1,554,534.00	1,554,534.00-		
				Total by Grant Number		1,554,534.00		1,554,534.00	1,554,534.00-		
	U3451602008	N	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	N	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	N	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	N	GX	08R1NS34239B		332,518.58		183,098.50	183,098.50-	149,420.08	
				Sub Total by BU Type		1,957,815.06		1,957,815.06	1,957,815.06-		
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,324,520.06		1,957,815.06	1,957,815.06-	366,705.00	
	51CV0036	N	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	N	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	N	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	N	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0180	N	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	N	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	N	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	N	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	N	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	N	GX	08R1NS36229B		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
				Sub Total by BU Type		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
				Total by Grant Number		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
	U3451602010	N	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	N	GX	08R1NS39751A		828,645.00		828,645.00	828,645.00-		
				Sub Total by BU Type		828,645.00		828,645.00	828,645.00-		
				Total by Grant Number		828,645.00		828,645.00	828,645.00-		
	U3409152001	N	GX	08R1NS39940A		1,005,667.88		1,005,667.88	1,005,667.88-		
				Sub Total by BU Type		1,005,667.88		1,005,667.88	1,005,667.88-		
				Total by Grant Number		1,005,667.88		1,005,667.88	1,005,667.88-		
	U3453012023	N	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	N	GX	08R1NS41858A		786,531.66		786,531.66	786,531.66-		
				Sub Total by BU Type		1,094,656.66		1,094,656.66	1,094,656.66-		
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,351,979.66		1,094,656.66	1,094,656.66-	257,323.00	
	U3453012025	N	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		
	U345305200C	N	GX	08R1NS41862A		620,800.44		620,800.44	620,800.44-		
				Sub Total by BU Type		747,270.83		747,270.83	747,270.83-		
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,176,645.83		747,270.83	747,270.83-	429,375.00	
	U345305200D	N	GX	08R1NS43113A		838,078.00		838,078.00	838,078.00-		
				Sub Total by BU Type		838,078.00		838,078.00	838,078.00-		
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00		838,078.00	838,078.00-	209,653.00	
	U3451502005	N	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00-		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00-		
				Total by Grant Number		283,808.00		283,808.00	283,808.00-		
	U3451502019	N	GX	08R3AA13701A		78,466.67			78,466.67-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								78,466.67			
	U3455072011	N	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3420052011	N	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00-		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	N	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	N	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	N	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3455072007	N	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	N	GX	08R3CA89535A		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	U3451802008	N	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	N	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	N	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	N	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	N	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	N	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	N	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	N	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	N	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	N	GX	08R3TW01212A		109,780.00		109,780.00	109,780.00-		
				Sub Total by BU Type		109,780.00		109,780.00	109,780.00-		
				Total by Grant Number		109,780.00		109,780.00	109,780.00-		
	U3420052003	N	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	N	GX	08R5DA13522B		515,423.13		515,203.54	515,203.54-	219.59	
				Sub Total by BU Type		515,423.13		515,203.54	515,203.54-	219.59	
				Total by Grant Number		515,423.13		515,203.54	515,203.54-	219.59	
	U3453012018	N	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	N	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	N	GX	08R5ES11788A		102,843.00		102,843.00	102,843.00-		
				Sub Total by BU Type		102,843.00		102,843.00	102,843.00-		
				Total by Grant Number		102,843.00		102,843.00	102,843.00-		
	U3420052009	N	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	N	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412006	N	GX	08R7AA07818D		285,618.85		285,491.65	285,491.65-	127.20	
	U3452412008	N	GX	08R7AA07818D		1,073,319.00		1,072,085.98	1,072,085.98-	1,233.02	
				Sub Total by BU Type		1,358,937.85		1,357,577.63	1,357,577.63-	1,360.22	
				Total by Grant Number		1,358,937.85		1,357,577.63	1,357,577.63-	1,360.22	
	U3419052156	N	GX	08R7CA38173H		702,156.74		702,156.74	702,156.74-		
				Sub Total by BU Type		702,156.74		702,156.74	702,156.74-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		702,156.74		702,156.74	702,156.74-		
	51CV0038	N	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	N	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	N	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	N	GX	08R7NS36126B		1,256,640.88		1,256,640.88	1,256,640.88-		
				Sub Total by BU Type		1,495,485.99		1,495,485.99	1,495,485.99-		
				Total by Grant Number		1,495,485.99		1,495,485.99	1,495,485.99-		
	U3453052020	N	GX	08R7NS36126C		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
				Sub Total by BU Type		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
				Total by Grant Number		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
	51CV0039	N	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	N	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	N	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	N	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	N	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	N	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	N	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	N	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	N	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	N	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20-	50,645.43	
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	
	U3452702001	N	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		
	51CV0043	N	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	N	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	N	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3453012066	N	GX	08SOD012051A		500,518.00		500,518.00	500,518.00-		
				Sub Total by BU Type		500,518.00		500,518.00	500,518.00-		
				Total by Grant Number		500,518.00		500,518.00	500,518.00-		
	U3401112002	N	GX	08SRR018146B		125,821.65		125,821.65	125,821.65-		
				Sub Total by BU Type		125,821.65		125,821.65	125,821.65-		
				Total by Grant Number		125,821.65		125,821.65	125,821.65-		
	U3451402023	N	GX	08SRR019278A		379,139.00		379,139.00	379,139.00-		
				Sub Total by BU Type		379,139.00		379,139.00	379,139.00-		
				Total by Grant Number		379,139.00		379,139.00	379,139.00-		
	U3420052033	N	GX	08SRR023400A		369,167.00		369,156.25	369,156.25-	10.75	
				Sub Total by BU Type		369,167.00		369,156.25	369,156.25-	10.75	
				Total by Grant Number		369,167.00		369,156.25	369,156.25-	10.75	
	U3451502038	N	GX	08SRR024650A		376,635.00		376,635.00	376,635.00-		
				Sub Total by BU Type		376,635.00		376,635.00	376,635.00-		
				Total by Grant Number		376,635.00		376,635.00	376,635.00-		
	U2405490027	K	GX	08SRR026532Z		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3420052044	N	GX	08SRR027205Z		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	U3451402041	N	GX	08SRR027301Z		461,102.00		461,102.00	461,102.00-		
				Sub Total by BU Type		461,102.00		461,102.00	461,102.00-		
				Total by Grant Number		461,102.00		461,102.00	461,102.00-		
	U3453502010	N	GX	08SRR027512A		598,000.00		598,000.00	598,000.00-		
				Sub Total by BU Type		598,000.00		598,000.00	598,000.00-		
				Total by Grant Number		598,000.00		598,000.00	598,000.00-		
	U3451502047	N	GX	08SRR027754Z		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3401112001	N	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U2405490004	K	GX	08TAI060547A		1,178,312.35		1,178,312.35	1,178,312.35-		
				Sub Total by BU Type		1,178,312.35		1,178,312.35	1,178,312.35-		
				Total by Grant Number		1,178,312.35		1,178,312.35	1,178,312.35-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405490020	K	GX	08TAI060547B		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
				Sub Total by BU Type		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
				Total by Grant Number		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
	U3419051008	K	GX	08TCA009476E		1,581,628.00		1,581,628.00	1,581,628.00-		
				Sub Total by BU Type		1,581,628.00		1,581,628.00	1,581,628.00-		
				Total by Grant Number		1,581,628.00		1,581,628.00	1,581,628.00-		
	U3419052219	K	GX	08TCA009476F		230,508.00	12,488.48	93,962.92	93,962.92-	136,545.08	
				Sub Total by BU Type		230,508.00	12,488.48	93,962.92	93,962.92-	136,545.08	
				Total by Grant Number		230,508.00	12,488.48	93,962.92	93,962.92-	136,545.08	
	U2461300181	K	GX	08TGM107001A		118,477.00	6,375.89	54,048.68	54,048.68-	64,428.32	
				Sub Total by BU Type		118,477.00	6,375.89	54,048.68	54,048.68-	64,428.32	
				Total by Grant Number		118,477.00	6,375.89	54,048.68	54,048.68-	64,428.32	
	U2405240011	K	GX	08TMH070321A		1,120,576.00		925,010.18	925,010.18-	195,565.82	
				Sub Total by BU Type		1,120,576.00		925,010.18	925,010.18-	195,565.82	
				Total by Grant Number		1,120,576.00		925,010.18	925,010.18-	195,565.82	
	U3453011001	N	GX	08T2AA07582A		944,786.33		944,786.33	944,786.33-		
				Sub Total by BU Type		944,786.33		944,786.33	944,786.33-		
				Total by Grant Number		944,786.33		944,786.33	944,786.33-		
	51CV0044	N	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	N	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	N	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	N	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	N	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	N	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	N	GX	08T2CA09476D		1,558,201.59		1,540,903.63	1,540,903.63-	17,297.96	
				Sub Total by BU Type		1,558,201.59		1,540,903.63	1,540,903.63-	17,297.96	
				Total by Grant Number		1,558,201.59		1,540,903.63	1,540,903.63-	17,297.96	
	51CV0045	N	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	N	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	N	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	N	GX	08T2NS07488A		776,238.00		739,865.66	739,865.66-	36,372.34	
				Sub Total by BU Type		776,238.00		739,865.66	739,865.66-	36,372.34	
				Total by Grant Number		776,238.00		739,865.66	739,865.66-	36,372.34	
	U3453602064	K	GX	08UAI102012A		2,200,813.00	20,905.11	1,789,791.93	1,789,791.93-	411,021.07	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,200,813.00	20,905.11	1,789,791.93	1,789,791.93-	411,021.07	
				Total by Grant Number		2,200,813.00	20,905.11	1,789,791.93	1,789,791.93-	411,021.07	
	U3454102003	K	GX	08UCA098413D		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
				Sub Total by BU Type		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
				Total by Grant Number		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
	U3419052142	N	GX	08UCA111294A		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
				Sub Total by BU Type		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
				Total by Grant Number		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
	U3419052192	K	GX	08UCA111294B		1,999,946.63	14,166.49	1,828,704.67	1,828,704.67-	171,241.96	
	U3451402040	K	GX	08UCA111294B		1,176,230.37		1,176,192.06	1,176,192.06-	38.31	
				Sub Total by BU Type		3,176,177.00	14,166.49	3,004,896.73	3,004,896.73-	171,280.27	
				Total by Grant Number		3,176,177.00	14,166.49	3,004,896.73	3,004,896.73-	171,280.27	
	U3453012037	N	GX	08UCA114778A		8,298,258.61		8,298,258.61	8,298,258.61-		
				Sub Total by BU Type		8,298,258.61		8,298,258.61	8,298,258.61-		
				Total by Grant Number		8,298,258.61		8,298,258.61	8,298,258.61-		
	U3453012056	N	GX	08UCA114778Z		369,275.00		369,275.00	369,275.00-		
				Sub Total by BU Type		369,275.00		369,275.00	369,275.00-		
				Total by Grant Number		369,275.00		369,275.00	369,275.00-		
	U3419052164	N	GX	08UCA128437A		1,404,762.00		1,404,762.00	1,404,762.00-		
				Sub Total by BU Type		1,404,762.00		1,404,762.00	1,404,762.00-		
				Total by Grant Number		1,404,762.00		1,404,762.00	1,404,762.00-		
	U3420052054	N	GX	08UCA151806A		854,721.00		723,991.22	723,991.22-	130,729.78	
				Sub Total by BU Type		854,721.00		723,991.22	723,991.22-	130,729.78	
				Total by Grant Number		854,721.00		723,991.22	723,991.22-	130,729.78	
	U3451402044	K	GX	08UCA163120A		4,218,393.00	62,238.58	3,656,740.75	3,656,740.75-	561,652.25	
				Sub Total by BU Type		4,218,393.00	62,238.58	3,656,740.75	3,656,740.75-	561,652.25	
				Total by Grant Number		4,218,393.00	62,238.58	3,656,740.75	3,656,740.75-	561,652.25	
	U3451402063	K	GX	08UCA1854148A		324,705.00	29,362.04	171,338.20	171,338.20-	153,366.80	
				Sub Total by BU Type		324,705.00	29,362.04	171,338.20	171,338.20-	153,366.80	
				Total by Grant Number		324,705.00	29,362.04	171,338.20	171,338.20-	153,366.80	
	U2412200004	K	GX	08UCA190155A		1,486,253.00	18,266.28	540,567.08	540,567.08-	945,685.92	
				Sub Total by BU Type		1,486,253.00	18,266.28	540,567.08	540,567.08-	945,685.92	
				Total by Grant Number		1,486,253.00	18,266.28	540,567.08	540,567.08-	945,685.92	
	U3453212003	K	GX	08UHD061939B		1,753,961.37	30,978.55	798,700.30	798,700.30-	955,261.07	
				Sub Total by BU Type		1,753,961.37	30,978.55	798,700.30	798,700.30-	955,261.07	
				Total by Grant Number		1,753,961.37	30,978.55	798,700.30	798,700.30-	955,261.07	
	U3452342004	N	GX	08UHL069233B		748,938.64		748,938.64	748,938.64-		
				Sub Total by BU Type		748,938.64		748,938.64	748,938.64-		
				Total by Grant Number		748,938.64		748,938.64	748,938.64-		
	U3452342005	K	GX	08UHL069233C		776,023.00	5,656.72	607,781.15	607,781.15-	168,241.85	
				Sub Total by BU Type		776,023.00	5,656.72	607,781.15	607,781.15-	168,241.85	
				Total by Grant Number		776,023.00	5,656.72	607,781.15	607,781.15-	168,241.85	
	U3452372021	K	GX	08UHL112958A		2,635,427.00	114,588.07	1,685,175.96	1,685,175.96-	950,251.04	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,635,427.00	114,588.07	1,685,175.96	1,685,175.96-	950,251.04	
				Total by Grant Number		2,635,427.00	114,588.07	1,685,175.96	1,685,175.96-	950,251.04	
	U3453111011	N	GX	08UHM000579A		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	U3451602069	K	GX	08UMH100925A		2,679,566.00	82,330.25	1,973,703.98	1,973,703.98-	705,862.02	
				Sub Total by BU Type		2,679,566.00	82,330.25	1,973,703.98	1,973,703.98-	705,862.02	
				Total by Grant Number		2,679,566.00	82,330.25	1,973,703.98	1,973,703.98-	705,862.02	
	U3419052152	N	GX	08UNS058056A		1,366,408.00		1,366,408.00	1,366,408.00-		
				Sub Total by BU Type		1,366,408.00		1,366,408.00	1,366,408.00-		
				Total by Grant Number		1,366,408.00		1,366,408.00	1,366,408.00-		
	51CV0047	N	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	N	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U345301201I	N	GX	08U1CA84967A		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
				Sub Total by BU Type		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00		4,471,116.00	4,471,116.00-	3,218,108.00	
	U3452342003	N	GX	08U1HL69233A		780,595.27		780,595.27	780,595.27-		
				Sub Total by BU Type		780,595.27		780,595.27	780,595.27-		
				Total by Grant Number		780,595.27		780,595.27	780,595.27-		
	U3453011003	N	GX	080RAI102509A		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3455071032	K	GX	09D40HP02597		405,287.00		365,754.31	365,754.31-	39,532.69	
				Sub Total by BU Type		405,287.00		365,754.31	365,754.31-	39,532.69	
				Total by Grant Number		405,287.00		365,754.31	365,754.31-	39,532.69	
	U3452372006	K	GX	09ROH008539A		1,360,000.00		1,297,455.23	1,297,455.23-	62,544.77	
	U3452372015	K	GX	09ROH008539A		2,375,885.00	24,026.24	2,306,139.49	2,306,139.49-	69,745.51	
				Sub Total by BU Type		3,735,885.00	24,026.24	3,603,594.72	3,603,594.72-	132,290.28	
				Total by Grant Number		3,735,885.00	24,026.24	3,603,594.72	3,603,594.72-	132,290.28	
	U3453113008	K	GX	09UDP002750A		2,170,899.00		2,125,407.76	2,125,407.76-	45,491.24	
				Sub Total by BU Type		2,170,899.00		2,125,407.76	2,125,407.76-	45,491.24	
				Total by Grant Number		2,170,899.00		2,125,407.76	2,125,407.76-	45,491.24	
	U3453013002	N	GX	09UHM000010A		600,000.00		544,843.83	544,843.83-	55,156.17	
				Sub Total by BU Type		600,000.00		544,843.83	544,843.83-	55,156.17	
				Total by Grant Number		600,000.00		544,843.83	544,843.83-	55,156.17	
	U3454202002	K	GX	09UOH010162A		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
				Sub Total by BU Type		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
				Total by Grant Number		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
	U3453111013	N	GX	09UPS003602A		223,553.00		223,553.00	223,553.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		223,553.00		223,553.00	223,553.00-		
				Total by Grant Number		223,553.00		223,553.00	223,553.00-		
	U3453113009	K	GX	09UPS003774A		549,580.97		549,580.97	549,580.97-		
				Sub Total by BU Type		549,580.97		549,580.97	549,580.97-		
				Total by Grant Number		549,580.97		549,580.97	549,580.97-		
	U3453111010	N	GX	09UWC000120A		107,867.00		107,093.85	107,093.85-	773.15	
	U3454011001	N	GX	09UWC000120A		97,857.00		97,857.00	97,857.00-		
				Sub Total by BU Type		205,724.00		204,950.85	204,950.85-	773.15	
				Total by Grant Number		205,724.00		204,950.85	204,950.85-	773.15	
	U3453113002	N	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	N	GX	090CCC724058		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3453113004	N	GX	090CCH724661		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111004	N	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	N	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	N	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	N	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	N	GX	090CCU724201		931,901.00		931,901.00	931,901.00-		
				Sub Total by BU Type		931,901.00		931,901.00	931,901.00-		
				Total by Grant Number		931,901.00		931,901.00	931,901.00-		
	U3453113005	N	GX	090CCU724969		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	
				Sub Total by BU Type		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	
				Total by Grant Number		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	
	U3455071030	N	GX	090DD070101A		554,000.00		552,281.58	552,281.58-	1,718.42	
				Sub Total by BU Type		554,000.00		552,281.58	552,281.58-	1,718.42	
				Total by Grant Number		554,000.00		552,281.58	552,281.58-	1,718.42	
	U3453113011	K	GX	09003774PS14		390,391.03	257.49	336,963.05	336,963.05-	53,427.98	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453113014	K	GX	09003774PS14		307,486.00	25,329.62	94,699.29	94,699.29-	212,786.71	
				Sub Total by BU Type		697,877.03	25,587.11	431,662.34	431,662.34-	266,214.69	
				Total by Grant Number		697,877.03	25,587.11	431,662.34	431,662.34-	266,214.69	
	U3454202004	K	GX	09010162OH14		3,103,733.00	89,352.86	1,747,437.49	1,747,437.49-	1,356,295.51	
				Sub Total by BU Type		3,103,733.00	89,352.86	1,747,437.49	1,747,437.49-	1,356,295.51	
				Total by Grant Number		3,103,733.00	89,352.86	1,747,437.49	1,747,437.49-	1,356,295.51	
	U3453113015	K	GX	0915006095DP		365,000.00	24,925.30	110,301.06	110,301.06-	254,698.94	
				Sub Total by BU Type		365,000.00	24,925.30	110,301.06	110,301.06-	254,698.94	
				Total by Grant Number		365,000.00	24,925.30	110,301.06	110,301.06-	254,698.94	
	U4410101008	K	GX	1R15HD086828		425,398.00	14,166.95	43,427.56	43,427.56-	381,970.44	
				Sub Total by BU Type		425,398.00	14,166.95	43,427.56	43,427.56-	381,970.44	
				Total by Grant Number		425,398.00	14,166.95	43,427.56	43,427.56-	381,970.44	
	U3453113012	K	GX	115U01MC1726		608,000.00	47,076.58	508,346.90	508,346.90-	99,653.10	
				Sub Total by BU Type		608,000.00	47,076.58	508,346.90	508,346.90-	99,653.10	
				Total by Grant Number		608,000.00	47,076.58	508,346.90	508,346.90-	99,653.10	
	U3988470510	K	GX	13E01HP25820		22,504.00		22,504.00	22,504.00-		
				Sub Total by BU Type		22,504.00		22,504.00	22,504.00-		
				Total by Grant Number		22,504.00		22,504.00	22,504.00-		
	U3988470610	K	GX	14E01HP27074		45,024.00		45,024.00	45,024.00-		
				Sub Total by BU Type		45,024.00		45,024.00	45,024.00-		
				Total by Grant Number		45,024.00		45,024.00	45,024.00-		
	U3404031003	K	GX	15D57HP24687		170,014.00	12,357.79	85,869.06	85,869.06-	84,144.94	
				Sub Total by BU Type		170,014.00	12,357.79	85,869.06	85,869.06-	84,144.94	
				Total by Grant Number		170,014.00	12,357.79	85,869.06	85,869.06-	84,144.94	
	U3455071035	K	GX	15T73MC00023		641,396.00	46,059.62	337,474.28	337,474.28-	303,921.72	
				Sub Total by BU Type		641,396.00	46,059.62	337,474.28	337,474.28-	303,921.72	
				Total by Grant Number		641,396.00	46,059.62	337,474.28	337,474.28-	303,921.72	
	U3418051005	N	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	N	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	N	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	N	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	N	GX	3A10HP00056D		90,321.00		90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00		90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00		90,320.97	90,320.97-	.03	
	U3418051011	N	GX	3A10HP00056E		81,532.00		81,532.00	81,532.00-		
				Sub Total by BU Type		81,532.00		81,532.00	81,532.00-		
				Total by Grant Number		81,532.00		81,532.00	81,532.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418051012	N	GX	3A10HP00056F		80,565.96		80,565.96	80,565.96-		
				Sub Total by BU Type		80,565.96		80,565.96	80,565.96-		
				Total by Grant Number		80,565.96		80,565.96	80,565.96-		
	U3418051013	N	GX	3A10HP00056G		76,968.00		76,966.65	76,966.65-	1.35	
				Sub Total by BU Type		76,968.00		76,966.65	76,966.65-	1.35	
				Total by Grant Number		76,968.00		76,966.65	76,966.65-	1.35	
	U3418051014	N	GX	3A10HP00056H		91,900.00		91,898.95	91,898.95-	1.05	
				Sub Total by BU Type		91,900.00		91,898.95	91,898.95-	1.05	
				Total by Grant Number		91,900.00		91,898.95	91,898.95-	1.05	
	U3418014001	N	GX	3A10HP18182A		78,375.00		78,375.00	78,375.00-		
				Sub Total by BU Type		78,375.00		78,375.00	78,375.00-		
				Total by Grant Number		78,375.00		78,375.00	78,375.00-		
	U3418014002	N	GX	3A10HP18182B		61,822.00		61,822.00	61,822.00-		
				Sub Total by BU Type		61,822.00		61,822.00	61,822.00-		
				Total by Grant Number		61,822.00		61,822.00	61,822.00-		
	U3418051002	N	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	N	GX	3C76HF00633A		490,739.00		490,739.00	490,739.00-		
	U3991961340	N	GX	3C76HF00633A		1,967,132.00		1,967,132.00	1,967,132.00-		
				Sub Total by BU Type		2,457,871.00		2,457,871.00	2,457,871.00-		
				Total by Grant Number		2,457,871.00		2,457,871.00	2,457,871.00-		
	U3418011004	N	GX	3C76HF10361A		94,352.00		94,352.00	94,352.00-		
				Sub Total by BU Type		94,352.00		94,352.00	94,352.00-		
				Total by Grant Number		94,352.00		94,352.00	94,352.00-		
	U3991970141	N	GX	3C76HF11071A		686,730.00		686,730.00	686,730.00-		
				Sub Total by BU Type		686,730.00		686,730.00	686,730.00-		
				Total by Grant Number		686,730.00		686,730.00	686,730.00-		
	U3452101001	N	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	N	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	N	GX	3D09HP00049B		579,482.20		579,482.20	579,482.20-		
				Sub Total by BU Type		579,482.20		579,482.20	579,482.20-		
				Total by Grant Number		579,482.20		579,482.20	579,482.20-		
	U3418071003	N	GX	3D09HP00535A		795,601.00		795,601.00	795,601.00-		
				Sub Total by BU Type		795,601.00		795,601.00	795,601.00-		
				Total by Grant Number		795,601.00		795,601.00	795,601.00-		
	U3418071004	N	GX	3D09HP14668A		616,483.00		616,483.00	616,483.00-		
				Sub Total by BU Type		616,483.00		616,483.00	616,483.00-		
				Total by Grant Number		616,483.00		616,483.00	616,483.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418071005	N	GX	3D09HP14988A		977,543.00		977,543.00	977,543.00-		
				Sub Total by BU Type		977,543.00		977,543.00	977,543.00-		
				Total by Grant Number		977,543.00		977,543.00	977,543.00-		
	U3418071013	N	GX	3D09HP18990A		812,064.00		811,945.35	811,945.35-	118.65	
				Sub Total by BU Type		812,064.00		811,945.35	811,945.35-	118.65	
				Total by Grant Number		812,064.00		811,945.35	811,945.35-	118.65	
	U3418071015	K	GX	3D09HP25929A		483,205.93		483,205.93	483,205.93-		
				Sub Total by BU Type		483,205.93		483,205.93	483,205.93-		
				Total by Grant Number		483,205.93		483,205.93	483,205.93-		
	U3418233001	N	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	N	GX	3D1BTH01052A		476,284.78		476,284.78	476,284.78-		
				Sub Total by BU Type		476,284.78		476,284.78	476,284.78-		
				Total by Grant Number		476,284.78		476,284.78	476,284.78-		
	U3418053001	N	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	N	GX	3D1DHP04117A		246,040.00		241,737.97	241,737.97-	4,302.03	
				Sub Total by BU Type		246,040.00		241,737.97	241,737.97-	4,302.03	
				Total by Grant Number		246,040.00		241,737.97	241,737.97-	4,302.03	
	U3419052170	N	GX	3D1ECS10810A		94,352.00		94,352.00	94,352.00-		
				Sub Total by BU Type		94,352.00		94,352.00	94,352.00-		
				Total by Grant Number		94,352.00		94,352.00	94,352.00-		
	U3418071002	N	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	N	GX	3D11HP03117A		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Sub Total by BU Type		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Total by Grant Number		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
	U3418073002	N	GX	3D11HP08312A		1,619,208.00		1,619,208.00	1,619,208.00-		
				Sub Total by BU Type		1,619,208.00		1,619,208.00	1,619,208.00-		
				Total by Grant Number		1,619,208.00		1,619,208.00	1,619,208.00-		
	U3418091012	N	GX	3D11HP19240A		832,563.00		832,563.00	832,563.00-		
				Sub Total by BU Type		832,563.00		832,563.00	832,563.00-		
				Total by Grant Number		832,563.00		832,563.00	832,563.00-		
	U3418071014	K	GX	3D11HP22188A		504,771.00		488,540.01	488,540.01-	16,230.99	
				Sub Total by BU Type		504,771.00		488,540.01	488,540.01-	16,230.99	
				Total by Grant Number		504,771.00		488,540.01	488,540.01-	16,230.99	
	U3418051003	N	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	
	U3452101002	N	GX	3D12HP00120A		618,668.91		618,668.91	618,668.91-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		618,668.91		618,668.91	618,668.91-		
				Total by Grant Number		618,668.91		618,668.91	618,668.91-		
	U3452101003	N	GX	3D16HP00122A		381,240.00		381,240.00	381,240.00-		
				Sub Total by BU Type		381,240.00		381,240.00	381,240.00-		
				Total by Grant Number		381,240.00		381,240.00	381,240.00-		
	U3409201001	N	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	N	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	N	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	N	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	N	GX	3D31HP03134A		855,544.80		855,544.80	855,544.80-		
				Sub Total by BU Type		855,544.80		855,544.80	855,544.80-		
				Total by Grant Number		855,544.80		855,544.80	855,544.80-		
	U3452281003	N	GX	3D31HP08840A		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
				Sub Total by BU Type		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
				Total by Grant Number		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
	U3404011004	N	GX	3D36AH10059A		469,937.17		469,937.17	469,937.17-		
				Sub Total by BU Type		469,937.17		469,937.17	469,937.17-		
				Total by Grant Number		469,937.17		469,937.17	469,937.17-		
	U3404011006	N	GX	3D36AH10059B		469,265.00		469,265.00	469,265.00-		
				Sub Total by BU Type		469,265.00		469,265.00	469,265.00-		
				Total by Grant Number		469,265.00		469,265.00	469,265.00-		
	U3455071011	N	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	N	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	N	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	N	GX	3D37HP00825A		303,182.00		298,943.45	298,943.45-	4,238.55	
				Sub Total by BU Type		303,182.00		298,943.45	298,943.45-	4,238.55	
				Total by Grant Number		303,182.00		298,943.45	298,943.45-	4,238.55	
	U3455071021	N	GX	3D37HP00825B		263,337.00		263,337.00	263,337.00-		
				Sub Total by BU Type		263,337.00		263,337.00	263,337.00-		
				Total by Grant Number		263,337.00		263,337.00	263,337.00-		
	U3404011007	N	GX	3D37HP00872A		357,200.00		357,200.00	357,200.00-		
				Sub Total by BU Type		357,200.00		357,200.00	357,200.00-		
				Total by Grant Number		357,200.00		357,200.00	357,200.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3404011009	N	GX	3D37HP03152A		367,897.00		367,897.00	367,897.00-		
				Sub Total by BU Type		367,897.00		367,897.00	367,897.00-		
				Total by Grant Number		367,897.00		367,897.00	367,897.00-		
	U3455071020	N	GX	3D40HP02597A		409,380.42		409,380.42	409,380.42-		
				Sub Total by BU Type		409,380.42		409,380.42	409,380.42-		
				Total by Grant Number		409,380.42		409,380.42	409,380.42-		
	U3455071026	N	GX	3D40HP02597B		284,000.00		281,542.56	281,542.56-	2,457.44	
				Sub Total by BU Type		284,000.00		281,542.56	281,542.56-	2,457.44	
				Total by Grant Number		284,000.00		281,542.56	281,542.56-	2,457.44	
	U3455071027	N	GX	3D40HP02597C		453,149.34		453,149.34	453,149.34-		
				Sub Total by BU Type		453,149.34		453,149.34	453,149.34-		
				Total by Grant Number		453,149.34		453,149.34	453,149.34-		
	U3404031002	K	GX	3D57HP24687A		592,865.00	88.87	553,281.67	553,281.67-	39,583.33	
				Sub Total by BU Type		592,865.00	88.87	553,281.67	553,281.67-	39,583.33	
				Total by Grant Number		592,865.00	88.87	553,281.67	553,281.67-	39,583.33	
	U3409151001	N	GX	3D59HP08640A		979,815.00		979,815.00	979,815.00-		
				Sub Total by BU Type		979,815.00		979,815.00	979,815.00-		
				Total by Grant Number		979,815.00		979,815.00	979,815.00-		
	U3418071006	N	GX	3D62HP15054A		462,945.00		459,596.08	459,596.08-	3,348.92	
				Sub Total by BU Type		462,945.00		459,596.08	459,596.08-	3,348.92	
				Total by Grant Number		462,945.00		459,596.08	459,596.08-	3,348.92	
	U3418072013	N	GX	3D76HP20705R		299,514.00		298,987.00	298,987.00-	527.00	
				Sub Total by BU Type		299,514.00		298,987.00	298,987.00-	527.00	
				Total by Grant Number		299,514.00		298,987.00	298,987.00-	527.00	
	U3409153002	K	GX	3D85HP20046A		2,282,171.00	2,133.87	2,281,952.95	2,281,952.95-	218.05	
				Sub Total by BU Type		2,282,171.00	2,133.87	2,281,952.95	2,281,952.95-	218.05	
				Total by Grant Number		2,282,171.00	2,133.87	2,281,952.95	2,281,952.95-	218.05	
	U3409153001	K	GX	3D88HP20111A		1,260,428.00		1,258,161.06	1,258,161.06-	2,266.94	
				Sub Total by BU Type		1,260,428.00		1,258,161.06	1,258,161.06-	2,266.94	
				Total by Grant Number		1,260,428.00		1,258,161.06	1,258,161.06-	2,266.94	
	U3988470310	N	GX	3E01HP18933A		56,338.00		56,338.00	56,338.00-		
				Sub Total by BU Type		56,338.00		56,338.00	56,338.00-		
				Total by Grant Number		56,338.00		56,338.00	56,338.00-		
	U3988470311	N	GX	3E01HP246600		22,671.00		22,671.00	22,671.00-		
				Sub Total by BU Type		22,671.00		22,671.00	22,671.00-		
				Total by Grant Number		22,671.00		22,671.00	22,671.00-		
	U3988444868	N	GX	3E11HP14843A		62,165.00		62,165.00	62,165.00-		
				Sub Total by BU Type		62,165.00		62,165.00	62,165.00-		
				Total by Grant Number		62,165.00		62,165.00	62,165.00-		
	U3988444869	N	GX	3E11HP14843B		16,362.00		16,362.00	16,362.00-		
				Sub Total by BU Type		16,362.00		16,362.00	16,362.00-		
				Total by Grant Number		16,362.00		16,362.00	16,362.00-		
	U3453113003	N	GX	3G97MC04442A		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	
				Total by Grant Number		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	
	U3452323005	K	GX	3H12HA24831A		1,048,461.00		1,043,783.85	1,043,783.85-	4,677.15	
				Sub Total by BU Type		1,048,461.00		1,043,783.85	1,043,783.85-	4,677.15	
				Total by Grant Number		1,048,461.00		1,043,783.85	1,043,783.85-	4,677.15	
	51CV0048	N	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	N	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	N	GX	3H76HA00529B		2,230,191.28		2,230,191.28	2,230,191.28-		
				Sub Total by BU Type		2,230,191.28		2,230,191.28	2,230,191.28-		
				Total by Grant Number		2,230,191.28		2,230,191.28	2,230,191.28-		
	U3452323003	N	GX	3H76HA00529C		3,199,002.95		3,199,002.95	3,199,002.95-		
				Sub Total by BU Type		3,199,002.95		3,199,002.95	3,199,002.95-		
				Total by Grant Number		3,199,002.95		3,199,002.95	3,199,002.95-		
	U3452323004	K	GX	3H76HA00529D		2,262,118.00		2,262,116.50	2,262,116.50-	1.50	
				Sub Total by BU Type		2,262,118.00		2,262,116.50	2,262,116.50-	1.50	
				Total by Grant Number		2,262,118.00		2,262,116.50	2,262,116.50-	1.50	
	U3455071028	K	GX	3H98MC20270A		867,484.00		867,484.00	867,484.00-		
				Sub Total by BU Type		867,484.00		867,484.00	867,484.00-		
				Total by Grant Number		867,484.00		867,484.00	867,484.00-		
	U3455071031	K	GX	3M01HP25184A		480,000.00	1,066.79	462,817.00	462,817.00-	17,183.00	
				Sub Total by BU Type		480,000.00	1,066.79	462,817.00	462,817.00-	17,183.00	
				Total by Grant Number		480,000.00	1,066.79	462,817.00	462,817.00-	17,183.00	
	U3453602059	K	GX	3NNX10AJ26GA		2,700,000.00		2,700,000.00	2,700,000.00-		
				Sub Total by BU Type		2,700,000.00		2,700,000.00	2,700,000.00-		
				Total by Grant Number		2,700,000.00		2,700,000.00	2,700,000.00-		
	U3452323002	N	GX	3P06HA07631A		67,073.00		67,073.00	67,073.00-		
				Sub Total by BU Type		67,073.00		67,073.00	67,073.00-		
				Total by Grant Number		67,073.00		67,073.00	67,073.00-		
	U3454702002	K	GX	3RHS021321A		284,050.00		272,648.73	272,648.73-	11,401.27	
				Sub Total by BU Type		284,050.00		272,648.73	272,648.73-	11,401.27	
				Total by Grant Number		284,050.00		272,648.73	272,648.73-	11,401.27	
	U3404011008	N	GX	3T01HP01447A		689,958.00		689,958.00	689,958.00-		
				Sub Total by BU Type		689,958.00		689,958.00	689,958.00-		
				Total by Grant Number		689,958.00		689,958.00	689,958.00-		
	U3404011010	N	GX	3T01HP01447B		193,931.60		193,931.60	193,931.60-		
				Sub Total by BU Type		193,931.60		193,931.60	193,931.60-		
				Total by Grant Number		193,931.60		193,931.60	193,931.60-		
	U3453113006	N	GX	3T21MC08053A		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	U3453113007	N	GX	3T21MC08053B		86,406.23		86,406.23	86,406.23-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		86,406.23		86,406.23	86,406.23-		
				Total by Grant Number		86,406.23		86,406.23	86,406.23-		
	U3453113010	K	GX	3T21MC25745A		135,505.21		135,505.21	135,505.21-		
				Sub Total by BU Type		135,505.21		135,505.21	135,505.21-		
				Total by Grant Number		135,505.21		135,505.21	135,505.21-		
	U3409053002	N	GX	3T22HA21159A		8,824.00		8,824.00	8,824.00-		
				Sub Total by BU Type		8,824.00		8,824.00	8,824.00-		
				Total by Grant Number		8,824.00		8,824.00	8,824.00-		
	U3409053003	N	GX	3T22HA22908A		5,967.00		5,967.00	5,967.00-		
				Sub Total by BU Type		5,967.00		5,967.00	5,967.00-		
				Total by Grant Number		5,967.00		5,967.00	5,967.00-		
	U3409053004	N	GX	3T22HA24889A		10,748.00		10,748.00	10,748.00-		
				Sub Total by BU Type		10,748.00		10,748.00	10,748.00-		
				Total by Grant Number		10,748.00		10,748.00	10,748.00-		
	U3409053005	N	GX	3T22HA26432A		10,978.00		10,978.00	10,978.00-		
				Sub Total by BU Type		10,978.00		10,978.00	10,978.00-		
				Total by Grant Number		10,978.00		10,978.00	10,978.00-		
	U3455071010	N	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
	U3455071022	N	GX	3T73MC00023B		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
				Sub Total by BU Type		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
				Total by Grant Number		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
	U3455071029	K	GX	3T73MC00023C		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
				Sub Total by BU Type		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
				Total by Grant Number		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
	U3404031001	K	GX	3T88HP20933A		924,000.00		924,000.00	924,000.00-		
				Sub Total by BU Type		924,000.00		924,000.00	924,000.00-		
				Total by Grant Number		924,000.00		924,000.00	924,000.00-		
	U3454013003	N	GX	3UB6HP22821A		650,000.00		650,000.00	650,000.00-		
	U3454553001	N	GX	3UB6HP22821A		650,000.00		650,000.00	650,000.00-		
				Sub Total by BU Type		1,300,000.00		1,300,000.00	1,300,000.00-		
				Total by Grant Number		1,300,000.00		1,300,000.00	1,300,000.00-		
	U3453111012	K	GX	3U01MC17261A		3,351,579.10		3,351,578.41	3,351,578.41-	.69	
				Sub Total by BU Type		3,351,579.10		3,351,578.41	3,351,578.41-	.69	
				Total by Grant Number		3,351,579.10		3,351,578.41	3,351,578.41-	.69	
	U3451802007	N	GX	3U1CRH00025A		3,701,125.00		3,701,125.00	3,701,125.00-		
				Sub Total by BU Type		3,701,125.00		3,701,125.00	3,701,125.00-		
				Total by Grant Number		3,701,125.00		3,701,125.00	3,701,125.00-		
	U3451802009	N	GX	3U1CRH03718A		1,434,010.06		1,434,010.06	1,434,010.06-		
	U3454402001	N	GX	3U1CRH03718A		545,279.06		545,279.06	545,279.06-		
				Sub Total by BU Type		1,979,289.12		1,979,289.12	1,979,289.12-		
				Total by Grant Number		1,979,289.12		1,979,289.12	1,979,289.12-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3454402002	N	GX	3U1CRH03718B		857,307.88		641,548.15	641,548.15-	215,759.73	
				Sub Total by BU Type		857,307.88		641,548.15	641,548.15-	215,759.73	
				Total by Grant Number		857,307.88		641,548.15	641,548.15-	215,759.73	
	U3451801003	N	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23-	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23-	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23-	.77	
	U3453111009	N	GX	3U45MC07532A		500,000.00		499,672.99	499,672.99-	327.01	
				Sub Total by BU Type		500,000.00		499,672.99	499,672.99-	327.01	
				Total by Grant Number		500,000.00		499,672.99	499,672.99-	327.01	
	U3422011001	N	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
	U3422011002	N	GX	3U76HP00592B		5,262,289.49		5,262,289.49	5,262,289.49-		
				Sub Total by BU Type		5,262,289.49		5,262,289.49	5,262,289.49-		
				Total by Grant Number		5,262,289.49		5,262,289.49	5,262,289.49-		
	U3422011003	N	GX	3U76HP00592C		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
				Sub Total by BU Type		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
				Total by Grant Number		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
	U3422011004	N	GX	3U77HP21499A		797,690.00		722,528.89	722,528.89-	75,161.11	
				Sub Total by BU Type		797,690.00		722,528.89	722,528.89-	75,161.11	
				Total by Grant Number		797,690.00		722,528.89	722,528.89-	75,161.11	
	U3452101004	K	GX	3U77HP21499B		1,475,485.00	12,639.39	1,475,485.00	1,475,485.00-		
				Sub Total by BU Type		1,475,485.00	12,639.39	1,475,485.00	1,475,485.00-		
				Total by Grant Number		1,475,485.00	12,639.39	1,475,485.00	1,475,485.00-		
	U3455071012	N	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	N	GX	3U93MC00120A		1,137,371.00		1,137,371.00	1,137,371.00-		
				Sub Total by BU Type		1,137,371.00		1,137,371.00	1,137,371.00-		
				Total by Grant Number		1,137,371.00		1,137,371.00	1,137,371.00-		
	U3418131000	K	GX	314A10HP28027		504,290.00		308,000.00	308,000.00-	196,290.00	
				Sub Total by BU Type		504,290.00		308,000.00	308,000.00-	196,290.00	
				Total by Grant Number		504,290.00		308,000.00	308,000.00-	196,290.00	
	U5442510003	K	GX	5H79SM057869-03		74,963.00		74,066.03	74,066.03-	896.97	
				Sub Total by BU Type		74,963.00		74,066.03	74,066.03-	896.97	
				Total by Grant Number		74,963.00		74,066.03	74,066.03-	896.97	
	U2991907450	K	UN	60NANB10D035		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
				Sub Total by BU Type		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
				Total by Grant Number		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
	U3409053001	N	GX	9T22HA16732A		12,931.00		12,931.00	12,931.00-		
				Sub Total by BU Type		12,931.00		12,931.00	12,931.00-		
				Total by Grant Number		12,931.00		12,931.00	12,931.00-		
	U3454073001	K	GX	9UB6HP22821A		111,329.00		111,329.00	111,329.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		111,329.00		111,329.00	111,329.00-		
				Total by Grant Number		111,329.00		111,329.00	111,329.00-		
	U2417140044	N	GX	90YE01160100		118,603.86		118,603.86	118,603.86-		
				Sub Total by BU Type		118,603.86		118,603.86	118,603.86-		
				Total by Grant Number		118,603.86		118,603.86	118,603.86-		
	U3409053006	K	GX	914T22HA2752		10,780.00		10,780.00	10,780.00-		
				Sub Total by BU Type		10,780.00		10,780.00	10,780.00-		
				Total by Grant Number		10,780.00		10,780.00	10,780.00-		
	U3418261001	K	GX	915D19HP2849		320,299.00	16,648.98	125,696.46	125,696.46-	194,602.54	
				Sub Total by BU Type		320,299.00	16,648.98	125,696.46	125,696.46-	194,602.54	
				Total by Grant Number		320,299.00	16,648.98	125,696.46	125,696.46-	194,602.54	
	U3409153003	K	GX	915D88HP20111		434,371.00	32,826.23	203,047.94	203,047.94-	231,323.06	
				Sub Total by BU Type		434,371.00	32,826.23	203,047.94	203,047.94-	231,323.06	
				Total by Grant Number		434,371.00	32,826.23	203,047.94	203,047.94-	231,323.06	
	U3988470710	K	GX	915E01HP2877		65,284.00		65,284.00	65,284.00-		
				Sub Total by BU Type		65,284.00		65,284.00	65,284.00-		
				Total by Grant Number		65,284.00		65,284.00	65,284.00-		
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111181110		UN	99				124,411.71	124,411.71-	124,411.71-	
	U2111182110		UN	99				210,985.23	210,985.23-	210,985.23-	
	U5143022630		UN	99			1,269.87	146,005.38	146,005.38-	146,005.38-	
				Sub Total by BU Type			1,269.87	481,402.32	481,402.32-	481,402.32-	
				Total by Grant Number			1,269.87	481,402.32	481,402.32-	481,402.32-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001		GY	BH-50023-04				152,187.00	152,187.00-	152,187.00-	
				Sub Total by BU Type				152,187.00	152,187.00-	152,187.00-	
				Total by Grant Number				152,187.00	152,187.00-	152,187.00-	
	54102113		IS	ENH-STWD(119) CONTROL NO 00875				46,236.17	46,236.17-	46,236.17-	
				Sub Total by BU Type				46,236.17	46,236.17-	46,236.17-	
	54101113		MT	ENH-STWD(119) CONTROL NO 00875				11,558.93	11,558.93-	11,558.93-	
				Sub Total by BU Type				11,558.93	11,558.93-	11,558.93-	
				Total by Grant Number				57,795.10	57,795.10-	57,795.10-	
	54102018		IS	ENH-STWD(121) CONTROL NO 00879				20,140.78	20,140.78-	20,140.78-	
				Sub Total by BU Type				20,140.78	20,140.78-	20,140.78-	
	54101018		MT	ENH-STWD(121) CONTROL NO 00879				5,035.03	5,035.03-	5,035.03-	
				Sub Total by BU Type				5,035.03	5,035.03-	5,035.03-	
				Total by Grant Number				25,175.81	25,175.81-	25,175.81-	
	54204004		GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006		GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006		GY	IC-05-04-0042-04				46,280.77	46,280.77-	46,280.77-	
				Sub Total by BU Type				46,280.77	46,280.77-	46,280.77-	
				Total by Grant Number				46,280.77	46,280.77-	46,280.77-	
	54504001		GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001		GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54304007		GY	LG-40-05-0283-05				206,171.10	206,171.10-	206,171.10-	
				Sub Total by BU Type				206,171.10	206,171.10-	206,171.10-	
				Total by Grant Number				206,171.10	206,171.10-	206,171.10-	
	54804010		GY	LG-41-10-0021-10				37,981.57	37,981.57-	37,981.57-	
				Sub Total by BU Type				37,981.57	37,981.57-	37,981.57-	
	54101011		IS	LG-41-10-0021-10				6,274.44	6,274.44-	6,274.44-	
	54801010		IS	LG-41-10-0021-10				19.75	19.75-	19.75-	
	54802010		IS	LG-41-10-0021-10				2,006.14	2,006.14-	2,006.14-	
				Sub Total by BU Type				8,300.33	8,300.33-	8,300.33-	
				Total by Grant Number				46,281.90	46,281.90-	46,281.90-	
	54804011		GY	LG-43-12-0463-12				73,899.21	73,899.21-	73,899.21-	
				Sub Total by BU Type				73,899.21	73,899.21-	73,899.21-	
	54101013		IS	LG-43-12-0463-12				355.38	355.38-	355.38-	
	54801011		IS	LG-43-12-0463-12				795.40	795.40-	795.40-	
				Sub Total by BU Type				1,150.78	1,150.78-	1,150.78-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				75,049.99	75,049.99-	75,049.99-	
	54604000		GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001		GY	NA				1,604,294.64	1,604,294.64-	1,604,294.64-	7,112.00-
	54604002		GY	NA				1,694,973.70	1,694,973.70-	1,694,973.70-	
	54604004		GY	NA				240.06	240.06-	240.06-	
	54804007		GY	NA				122,328.00	122,328.00-	122,328.00-	
				Sub Total by BU Type				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
				Total by Grant Number				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
	54204008		GY	NAR09-RC-10075-09				3,577.22	3,577.22-	3,577.22-	
				Sub Total by BU Type				3,577.22	3,577.22-	3,577.22-	
				Total by Grant Number				3,577.22	3,577.22-	3,577.22-	
	54204009		GY	NAR11-RC-10107-11				5,711.23	5,711.23-	5,711.23-	
				Sub Total by BU Type				5,711.23	5,711.23-	5,711.23-	
				Total by Grant Number				5,711.23	5,711.23-	5,711.23-	
	54204001		GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003		GY	ND-00007-00				45,145.98	45,145.98-	45,145.98-	
				Sub Total by BU Type				137,175.20	137,175.20-	137,175.20-	
				Total by Grant Number				137,175.20	137,175.20-	137,175.20-	
	54604014		GY	P14AF00136				431,946.73	431,946.73-	431,946.73-	
	54604114		GY	P14AF00136				353,989.27	353,989.27-	353,989.27-	
				Sub Total by BU Type				785,936.00	785,936.00-	785,936.00-	
				Total by Grant Number				785,936.00	785,936.00-	785,936.00-	
	54604015		GY	P15AS00020			28,805.38	203,728.48	203,728.48-	203,728.48-	
	54604115		GY	P15AS00020			5,986.90	81,789.55	81,789.55-	81,789.55-	
				Sub Total by BU Type			34,792.28	285,518.03	285,518.03-	285,518.03-	
				Total by Grant Number			34,792.28	285,518.03	285,518.03-	285,518.03-	
	54504006		GY	R13AP60043				11,185.34	11,185.34-	11,185.34-	
				Sub Total by BU Type				11,185.34	11,185.34-	11,185.34-	
				Total by Grant Number				11,185.34	11,185.34-	11,185.34-	
	54304008		GY	ST-03-06-0009-06				58,494.00	58,494.00-	58,494.00-	
	54804008		GY	ST-03-06-0009-06				111,506.00	111,506.00-	111,506.00-	
				Sub Total by BU Type				170,000.00	170,000.00-	170,000.00-	
	54101008		IS	ST-03-06-0009-06				5,111.47	5,111.47-	5,111.47-	
	54301007		IS	ST-03-06-0009-06				90,292.00	90,292.00-	90,292.00-	
	54801008		IS	ST-03-06-0009-06				56,985.26	56,985.26-	56,985.26-	
	54802007		IS	ST-03-06-0009-06				61,266.45	61,266.45-	61,266.45-	
				Sub Total by BU Type				213,655.18	213,655.18-	213,655.18-	
				Total by Grant Number				383,655.18	383,655.18-	383,655.18-	
	54404001	N	GS	XL0135				1,607.12	1,607.12-	1,607.12-	
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002		GY	02FG601678				318,964.00	318,964.00-	318,964.00-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54504003		GY	02FG601678				731,123.75	731,123.75-	731,123.75-	5,720.00-
				Sub Total by BU Type				1,050,087.75	1,050,087.75-	1,050,087.75-	5,720.00-
				Total by Grant Number				1,050,087.75	1,050,087.75-	1,050,087.75-	5,720.00-
	54504005		GY	04FC601910				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	54304006		GY	10-7800-7157				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	54101010		MT	10-7800-7157				8,467.11	8,467.11-	8,467.11-	
	54302006		MT	10-7800-7157				1,740.38	1,740.38-	1,740.38-	
	54401010		MT	10-7800-7157				3,324.18	3,324.18-	3,324.18-	
				Sub Total by BU Type				13,531.67	13,531.67-	13,531.67-	
				Total by Grant Number				23,531.67	23,531.67-	23,531.67-	
	54204003		GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005		GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007		GY	2004-106				7,976.96	7,976.96-	7,976.96-	
				Sub Total by BU Type				7,976.96	7,976.96-	7,976.96-	
				Total by Grant Number				7,976.96	7,976.96-	7,976.96-	
	54804009		GY	301818J189				425,000.00	425,000.00-	425,000.00-	
				Sub Total by BU Type				425,000.00	425,000.00-	425,000.00-	
				Total by Grant Number				425,000.00	425,000.00-	425,000.00-	
	54604008		GY	31-08-21732				368,767.24	368,767.24-	368,767.24-	
	54604108		GY	31-08-21732				295,195.76	295,195.76-	295,195.76-	
				Sub Total by BU Type				663,963.00	663,963.00-	663,963.00-	
				Total by Grant Number				663,963.00	663,963.00-	663,963.00-	
	54604009		GY	31-09-21833				326,893.05	326,893.05-	326,893.05-	
	54604109		GY	31-09-21833				387,546.95	387,546.95-	387,546.95-	
				Sub Total by BU Type				714,440.00	714,440.00-	714,440.00-	
				Total by Grant Number				714,440.00	714,440.00-	714,440.00-	
	54604010		GY	31-10-21934				370,546.77	370,546.77-	370,546.77-	
	54604110		GY	31-10-21934				408,522.23	408,522.23-	408,522.23-	
				Sub Total by BU Type				779,069.00	779,069.00-	779,069.00-	
				Total by Grant Number				779,069.00	779,069.00-	779,069.00-	
	54604011		GY	31-11-31934				601,067.95	601,067.95-	601,067.95-	
	54604111		GY	31-11-31934				176,497.05	176,497.05-	176,497.05-	
				Sub Total by BU Type				777,565.00	777,565.00-	777,565.00-	
				Total by Grant Number				777,565.00	777,565.00-	777,565.00-	
	54604012		GY	31-12-41934				364,847.00	364,847.00-	364,847.00-	

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54604112		GY	31-12-41934				421,085.00	421,085.00-	421,085.00-	
				Sub Total by BU Type				785,932.00	785,932.00-	785,932.00-	
				Total by Grant Number				785,932.00	785,932.00-	785,932.00-	
	54604013		GY	31-13-51934				416,461.52	416,461.52-	416,461.52-	
	54604113		GY	31-13-51934				329,959.48	329,959.48-	329,959.48-	
				Sub Total by BU Type				746,421.00	746,421.00-	746,421.00-	
				Total by Grant Number				746,421.00	746,421.00-	746,421.00-	
	54504004		GY	67-6526-6-360				188,892.27	188,892.27-	188,892.27-	
				Sub Total by BU Type				188,892.27	188,892.27-	188,892.27-	
				Total by Grant Number				188,892.27	188,892.27-	188,892.27-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	N	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
	57405106	N	GY	G-98710003-0				90,500.00	90,500.00-	90,500.00-	
	57405107	N	GY	G-98710003-0				88,900.00	88,900.00-	88,900.00-	
	57405108		GY	G-98710003-0				87,200.00	87,200.00-	87,200.00-	
	57405109		GY	G-98710003-0				88,000.00	88,000.00-	88,000.00-	
	57405110		GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
				Sub Total by BU Type				692,975.84	692,975.84-	692,975.84-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	N	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	N	MT	G-98710003-0				45,849.65	45,849.65-	45,849.65-	
	57205106	N	MT	G-98710003-0				44,970.12	44,970.12-	44,970.12-	
	57205107	N	MT	G-98710003-0				54,248.17	54,248.17-	54,248.17-	
	57205108		MT	G-98710003-0				60,840.50	60,840.50-	60,840.50-	
	57205109		MT	G-98710003-0				40,444.14	40,444.14-	40,444.14-	
	57205110		MT	G-98710003-0				46,204.48	46,204.48-	46,204.48-	
				Sub Total by BU Type				382,077.57	382,077.57-	382,077.57-	
				Total by Grant Number				1,075,053.41	1,075,053.41-	1,075,053.41-	
	57405111		GY	G-9877060-6				87,000.00	87,000.00-	87,000.00-	
				Sub Total by BU Type				87,000.00	87,000.00-	87,000.00-	
	57205111		MT	G-9877060-6				53,420.08	53,420.08-	53,420.08-	
				Sub Total by BU Type				53,420.08	53,420.08-	53,420.08-	
				Total by Grant Number				140,420.08	140,420.08-	140,420.08-	
	57405112		GY	G-9877060-7				86,000.00	86,000.00-	86,000.00-	
				Sub Total by BU Type				86,000.00	86,000.00-	86,000.00-	
	57205112		MT	G-9877060-7				46,081.15	46,081.15-	46,081.15-	
				Sub Total by BU Type				46,081.15	46,081.15-	46,081.15-	
				Total by Grant Number				132,081.15	132,081.15-	132,081.15-	
	57405113		GY	G-9877060-8				83,000.00	83,000.00-	83,000.00-	
				Sub Total by BU Type				83,000.00	83,000.00-	83,000.00-	
	57205113		MT	G-9877060-8				38,903.93	38,903.93-	38,903.93-	
				Sub Total by BU Type				38,903.93	38,903.93-	38,903.93-	
				Total by Grant Number				121,903.93	121,903.93-	121,903.93-	
	57405114		GY	G-9877060-9				81,079.00	81,079.00-	81,079.00-	
				Sub Total by BU Type				81,079.00	81,079.00-	81,079.00-	
	57205114		MT	G-9877060-9				39,840.38	39,840.38-	39,840.38-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				39,840.38	39,840.38-	39,840.38-	
				Total by Grant Number				120,919.38	120,919.38-	120,919.38-	
	57405115		GY	G-98770610				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
	57205115		MT	G-98770610				95,721.75	95,721.75-	95,721.75-	
				Sub Total by BU Type				95,721.75	95,721.75-	95,721.75-	
				Total by Grant Number				175,721.75	175,721.75-	175,721.75-	
	57405116		GY	G-98770611			10,454.20	39,697.38	39,697.38-	39,697.38-	
				Sub Total by BU Type			10,454.20	39,697.38	39,697.38-	39,697.38-	
	57205116		MT	G-98770611			3,484.66	13,232.30	13,232.30-	13,232.30-	
				Sub Total by BU Type			3,484.66	13,232.30	13,232.30-	13,232.30-	
				Total by Grant Number			13,938.86	52,929.68	52,929.68-	52,929.68-	
	57ZZ0002	N	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	
	57657204		IS	STATUTORY AUTHORITY 57-923				2,245.65-	2,245.65	2,245.65	
				Sub Total by BU Type				2,245.65-	2,245.65	2,245.65	
				Total by Grant Number				2,245.65-	2,245.65	2,245.65	

Grant/Project Status

Agency Number 060 NE ETHANOL BOARD

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	60105128		GS	GEC					75,000.00	75,000.00-	75,000.00-	
					Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
					Total by Grant Number				75,000.00	75,000.00-	75,000.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64052381		MT	FM-MCG-0229-15-01-00				27,953.17	27,953.17-	27,953.17-	3,804.36
				Sub Total by BU Type				27,953.17	27,953.17-	27,953.17-	3,804.36
				Total by Grant Number				27,953.17	27,953.17-	27,953.17-	3,804.36
	64904616		GO	2013-GP-BX-0002				5,315.00	5,315.00-	5,315.00-	
				Sub Total by BU Type				5,315.00	5,315.00-	5,315.00-	
				Total by Grant Number				5,315.00	5,315.00-	5,315.00-	
	64054301		GY	27XX31MC083115780				202,008.19	202,008.19-	202,008.19-	
	64054302		GY	27XX31MC083115780				70,914.57	70,914.57-	70,914.57-	
				Sub Total by BU Type				272,922.76	272,922.76-	272,922.76-	
	64052300		MT	27XX31MC083115780				438,403.25	438,403.25-	438,403.25-	
	64052302		MT	27XX31MC083115780				17,536.88	17,536.88-	17,536.88-	
				Sub Total by BU Type				455,940.13	455,940.13-	455,940.13-	
				Total by Grant Number				728,862.89	728,862.89-	728,862.89-	
	64904626		GS	3B08T010034-13S1				44,798.23	44,798.23-	44,798.23-	
				Sub Total by BU Type				44,798.23	44,798.23-	44,798.23-	
				Total by Grant Number				44,798.23	44,798.23-	44,798.23-	
	64954326		GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64904528		GY	CASH CROP 2012				14,822.11	14,822.11-	14,822.11-	
				Sub Total by BU Type				14,822.11	14,822.11-	14,822.11-	
				Total by Grant Number				14,822.11	14,822.11-	14,822.11-	
	64054122		GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954527		GS	CC-08-373				83,497.14	83,497.14-	83,497.14-	
				Sub Total by BU Type				83,497.14	83,497.14-	83,497.14-	
				Total by Grant Number				83,497.14	83,497.14-	83,497.14-	
	64904060		GS	CD-02-31-1				104,219.80	104,219.80-	104,219.80-	
				Sub Total by BU Type				104,219.80	104,219.80-	104,219.80-	
	64901060		IS	CD-02-31-1				20,843.96	20,843.96-	20,843.96-	
				Sub Total by BU Type				20,843.96	20,843.96-	20,843.96-	
				Total by Grant Number				125,063.76	125,063.76-	125,063.76-	
	64904509		GS	CNCASA - TRP D				6,409.51	6,409.51-	6,409.51-	
				Sub Total by BU Type				6,409.51	6,409.51-	6,409.51-	
				Total by Grant Number				6,409.51	6,409.51-	6,409.51-	
	64904639		GS	CNCSA				1,354.58	1,354.58-	1,354.58-	
				Sub Total by BU Type				1,354.58	1,354.58-	1,354.58-	
				Total by Grant Number				1,354.58	1,354.58-	1,354.58-	
	64904550		GS	DHHS-DBH12				31,311.19	31,311.19-	31,311.19-	
				Sub Total by BU Type				31,311.19	31,311.19-	31,311.19-	
				Total by Grant Number				31,311.19	31,311.19-	31,311.19-	
	64904543		GY	D47-12-0108				5,203.90	5,203.90-	5,203.90-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,203.90	5,203.90-	5,203.90-	
				Total by Grant Number				5,203.90	5,203.90-	5,203.90-	
	64904544		GY	D47-12-0112				1,696.14	1,696.14-	1,696.14-	
				Sub Total by BU Type				1,696.14	1,696.14-	1,696.14-	
				Total by Grant Number				1,696.14	1,696.14-	1,696.14-	
	64954822		GS	FEMA-4156-DR-NE				14,375.72	14,375.72-	14,375.72-	
				Sub Total by BU Type				14,375.72	14,375.72-	14,375.72-	
				Total by Grant Number				14,375.72	14,375.72-	14,375.72-	
	64054364		GY	FM-CVN-0021-12-01-00				118,200.00	118,200.00-	118,200.00-	
				Sub Total by BU Type				118,200.00	118,200.00-	118,200.00-	
				Total by Grant Number				118,200.00	118,200.00-	118,200.00-	
	64054374		GY	FM-CVN-0068-14-01-00				85,600.00	85,600.00-	85,600.00-	
				Sub Total by BU Type				85,600.00	85,600.00-	85,600.00-	
				Total by Grant Number				85,600.00	85,600.00-	85,600.00-	
	64054360		GY	FM-MCG-0009-11-01-00				1,942,698.19	1,942,698.19-	1,942,698.19-	
	64054361		GY	FM-MCG-0009-11-01-00				131,275.79	131,275.79-	131,275.79-	
	64054362		GY	FM-MCG-0009-11-01-00				52,166.02	52,166.02-	52,166.02-	
				Sub Total by BU Type				2,126,140.00	2,126,140.00-	2,126,140.00-	
				Total by Grant Number				2,126,140.00	2,126,140.00-	2,126,140.00-	
	64054365		GY	FM-MCG-0062-12-01-00				1,980,602.57	1,980,602.57-	1,980,602.57-	
	64054366		GY	FM-MCG-0062-12-01-00				106,651.61	106,651.61-	106,651.61-	
	64054368		GY	FM-MCG-0062-12-01-00				27,660.82	27,660.82-	27,660.82-	
				Sub Total by BU Type				2,114,915.00	2,114,915.00-	2,114,915.00-	
	64052365		MT	FM-MCG-0062-12-01-00				493,774.22	493,774.22-	493,774.22-	
				Sub Total by BU Type				493,774.22	493,774.22-	493,774.22-	
				Total by Grant Number				2,608,689.22	2,608,689.22-	2,608,689.22-	
	64054371		GY	FM-MCG-0124-13-01-00				142,416.07	142,416.07-	142,416.07-	
	64054373		GY	FM-MCG-0124-13-01-00				35,852.71	35,852.71-	35,852.71-	
				Sub Total by BU Type				178,268.78	178,268.78-	178,268.78-	
	64052371		MT	FM-MCG-0124-13-01-00				35,883.64	35,883.64-	35,883.64-	
	64052373		MT	FM-MCG-0124-13-01-00				8,934.79	8,934.79-	8,934.79-	
				Sub Total by BU Type				44,818.43	44,818.43-	44,818.43-	
				Total by Grant Number				223,087.21	223,087.21-	223,087.21-	
	64054380		GY	FM-MCG-0229-15-01-00			156,225.63	1,982,148.41	1,982,148.41-	1,982,148.41-	1,560.02
	64054381		GY	FM-MCG-0229-15-01-00				111,813.48	111,813.48-	111,813.48-	
	64054383		GY	FM-MCG-0229-15-01-00			1,982.78	38,929.52	38,929.52-	38,929.52-	
				Sub Total by BU Type			158,208.41	2,132,891.41	2,132,891.41-	2,132,891.41-	1,560.02
	64052383		MT	FM-MCG-0229-15-01-00			495.70	9,732.33	9,732.33-	9,732.33-	623.96
				Sub Total by BU Type			495.70	9,732.33	9,732.33-	9,732.33-	623.96
				Total by Grant Number			158,704.11	2,142,623.74	2,142,623.74-	2,142,623.74-	2,183.98
	64054385		GY	FM-MCG-0284-16-01-00							6,320.00
				Sub Total by BU Type							6,320.00

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64052385		MT	FM-MCG-0284-16-01-00							1,580.00
				Sub Total by BU Type							1,580.00
				Total by Grant Number							7,900.00
	64054369		GY	FM-MHP-0100-13-01-00				40,235.05	40,235.05-	40,235.05-	
				Sub Total by BU Type				40,235.05	40,235.05-	40,235.05-	
				Total by Grant Number				40,235.05	40,235.05-	40,235.05-	
	64054379		GY	FM-MHP-0223-152-01-00			995.01	26,371.47	26,371.47-	26,371.47-	
				Sub Total by BU Type			995.01	26,371.47	26,371.47-	26,371.47-	
	64052379		MT	FM-MHP-0223-152-01-00			249.37	5,602.91	5,602.91-	5,602.91-	
				Sub Total by BU Type			249.37	5,602.91	5,602.91-	5,602.91-	
				Total by Grant Number			1,244.38	31,974.38	31,974.38-	31,974.38-	
	64052369		MT	FM-MJHP-0100-13-01-00				10,047.95	10,047.95-	10,047.95-	
				Sub Total by BU Type				10,047.95	10,047.95-	10,047.95-	
				Total by Grant Number				10,047.95	10,047.95-	10,047.95-	
	64054184		GY	FM-MNE-0052-12-01-00				676,127.00	676,127.00-	676,127.00-	
				Sub Total by BU Type				676,127.00	676,127.00-	676,127.00-	
				Total by Grant Number				676,127.00	676,127.00-	676,127.00-	
	64054187		GY	FM-MNE-0209-15-01-00			42,390.39	165,935.11	165,935.11-	165,935.11-	21,093.00
				Sub Total by BU Type			42,390.39	165,935.11	165,935.11-	165,935.11-	21,093.00
				Total by Grant Number			42,390.39	165,935.11	165,935.11-	165,935.11-	21,093.00
	64052363		MT	FM-MP-0081-012-01-11				10,544.00	10,544.00-	10,544.00-	
				Sub Total by BU Type				10,544.00	10,544.00-	10,544.00-	
				Total by Grant Number				10,544.00	10,544.00-	10,544.00-	
	64054363		GY	FM-MP-0081-12-01-11				42,176.00	42,176.00-	42,176.00-	
				Sub Total by BU Type				42,176.00	42,176.00-	42,176.00-	
				Total by Grant Number				42,176.00	42,176.00-	42,176.00-	
	64904582		GY	FWB3000F				389.02	389.02-	389.02-	
				Sub Total by BU Type				389.02	389.02-	389.02-	
				Total by Grant Number				389.02	389.02-	389.02-	
	64954361		GS	FY 2004 SEC 163				602,944.86	602,944.86-	602,944.86-	
				Sub Total by BU Type				602,944.86	602,944.86-	602,944.86-	
				Total by Grant Number				602,944.86	602,944.86-	602,944.86-	
	64902451		GS	GT05(53)				42,006.24	42,006.24-	42,006.24-	
				Sub Total by BU Type				42,006.24	42,006.24-	42,006.24-	
				Total by Grant Number				42,006.24	42,006.24-	42,006.24-	
	64904468		GY	G10MW0007A				1,048,282.82	1,048,282.82-	1,048,282.82-	
				Sub Total by BU Type				1,048,282.82	1,048,282.82-	1,048,282.82-	
				Total by Grant Number				1,048,282.82	1,048,282.82-	1,048,282.82-	
	64904508		GY	G11MW0007A				1,025,574.00	1,025,574.00-	1,025,574.00-	
				Sub Total by BU Type				1,025,574.00	1,025,574.00-	1,025,574.00-	
				Total by Grant Number				1,025,574.00	1,025,574.00-	1,025,574.00-	
	64904548		GY	G12MW0007A				1,105,682.00	1,105,682.00-	1,105,682.00-	
				Sub Total by BU Type				1,105,682.00	1,105,682.00-	1,105,682.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,105,682.00	1,105,682.00-	1,105,682.00-	
	64904578		GY	G13MW0007A				1,013,152.68	1,013,152.68-	1,013,152.68-	
				Sub Total by BU Type				1,013,152.68	1,013,152.68-	1,013,152.68-	
				Total by Grant Number				1,013,152.68	1,013,152.68-	1,013,152.68-	
	64904618		GY	G14MW0007A			22,033.46	1,045,097.69	1,045,097.69-	1,045,097.69-	
				Sub Total by BU Type			22,033.46	1,045,097.69	1,045,097.69-	1,045,097.69-	
				Total by Grant Number			22,033.46	1,045,097.69	1,045,097.69-	1,045,097.69-	
	64904341		GS	HHHSBH-05/06 SYNAR 01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904106		GS	HHSBG-04-SYNAR-01				39,976.77	39,976.77-	39,976.77-	
				Sub Total by BU Type				39,976.77	39,976.77-	39,976.77-	
				Total by Grant Number				39,976.77	39,976.77-	39,976.77-	
	64904367		GS	HHSBH-06/07-SYNAR-01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904383		GS	HHSBH-07/08-SYNAR-01				37,957.45	37,957.45-	37,957.45-	
				Sub Total by BU Type				37,957.45	37,957.45-	37,957.45-	
				Total by Grant Number				37,957.45	37,957.45-	37,957.45-	
	64904403		GS	HHSBH-08-09-SYNAR-01				46,424.12	46,424.12-	46,424.12-	
				Sub Total by BU Type				46,424.12	46,424.12-	46,424.12-	
				Total by Grant Number				46,424.12	46,424.12-	46,424.12-	
	64954522		GS	HSIP (607)				4,359.77	4,359.77-	4,359.77-	
				Sub Total by BU Type				4,359.77	4,359.77-	4,359.77-	
				Total by Grant Number				4,359.77	4,359.77-	4,359.77-	
	64954561		GS	HSIP 71- CN00748JA				39,150.00	39,150.00-	39,150.00-	
				Sub Total by BU Type				39,150.00	39,150.00-	39,150.00-	
				Total by Grant Number				39,150.00	39,150.00-	39,150.00-	
	64954506		GS	HSIP(602)				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	64954770		GS	HSIP-11-55				21,033.86	21,033.86-	21,033.86-	
				Sub Total by BU Type				21,033.86	21,033.86-	21,033.86-	
				Total by Grant Number				21,033.86	21,033.86-	21,033.86-	
	64954779		GS	HSIP-15-44				17,972.69	17,972.69-	17,972.69-	
				Sub Total by BU Type				17,972.69	17,972.69-	17,972.69-	
				Total by Grant Number				17,972.69	17,972.69-	17,972.69-	
	64954790		GS	HSIP-17-44				18,009.47	18,009.47-	18,009.47-	
				Sub Total by BU Type				18,009.47	18,009.47-	18,009.47-	
				Total by Grant Number				18,009.47	18,009.47-	18,009.47-	
	64954794		GS	HSIP-19-43				17,093.98	17,093.98-	17,093.98-	
				Sub Total by BU Type				17,093.98	17,093.98-	17,093.98-	
				Total by Grant Number				17,093.98	17,093.98-	17,093.98-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954817		GS	HSIP-21-52				23,267.12	23,267.12-	23,267.12-	
				Sub Total by BU Type				23,267.12	23,267.12-	23,267.12-	
				Total by Grant Number				23,267.12	23,267.12-	23,267.12-	
	64954813		GS	HSIP-24				18,989.02	18,989.02-	18,989.02-	
				Sub Total by BU Type				18,989.02	18,989.02-	18,989.02-	
				Total by Grant Number				18,989.02	18,989.02-	18,989.02-	
	64954830		GS	HSIP-26-48				20,600.87	20,600.87-	20,600.87-	
				Sub Total by BU Type				20,600.87	20,600.87-	20,600.87-	
				Total by Grant Number				20,600.87	20,600.87-	20,600.87-	
	64954846		GS	HSIP-29-55				15,728.95	15,728.95-	15,728.95-	
				Sub Total by BU Type				15,728.95	15,728.95-	15,728.95-	
				Total by Grant Number				15,728.95	15,728.95-	15,728.95-	
	64954725		GS	HSIP-3-53				23,493.17	23,493.17-	23,493.17-	
				Sub Total by BU Type				23,493.17	23,493.17-	23,493.17-	
				Total by Grant Number				23,493.17	23,493.17-	23,493.17-	
	64954865		GS	HSIP-34-48				24,100.00	24,100.00-	24,100.00-	
				Sub Total by BU Type				24,100.00	24,100.00-	24,100.00-	
				Total by Grant Number				24,100.00	24,100.00-	24,100.00-	
	64954873		GS	HSIP-36-46				19,294.86	19,294.86-	19,294.86-	
				Sub Total by BU Type				19,294.86	19,294.86-	19,294.86-	
				Total by Grant Number				19,294.86	19,294.86-	19,294.86-	
	64954888		GS	HSIP-38-56			2,797.14-	17,078.94	17,078.94-	17,078.94-	
				Sub Total by BU Type			2,797.14-	17,078.94	17,078.94-	17,078.94-	
				Total by Grant Number			2,797.14-	17,078.94	17,078.94-	17,078.94-	
	64954890		GS	HSIP-40-54			15,958.16	15,958.16	15,958.16-	15,958.16-	
				Sub Total by BU Type			15,958.16	15,958.16	15,958.16-	15,958.16-	
				Total by Grant Number			15,958.16	15,958.16	15,958.16-	15,958.16-	
	64954741		GS	HSIP-6-46				17,729.50	17,729.50-	17,729.50-	
				Sub Total by BU Type				17,729.50	17,729.50-	17,729.50-	
				Total by Grant Number				17,729.50	17,729.50-	17,729.50-	
	64954749		GS	HSIP-9-46				19,960.37	19,960.37-	19,960.37-	
				Sub Total by BU Type				19,960.37	19,960.37-	19,960.37-	
				Total by Grant Number				19,960.37	19,960.37-	19,960.37-	
	64904040		GY	IG-02-0104				296.54	296.54-	296.54-	
				Sub Total by BU Type				296.54	296.54-	296.54-	
				Total by Grant Number				296.54	296.54-	296.54-	
	64904119		GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325		GS	I2PMWP634				362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type				362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number				362,369.47	362,369.47-	362,369.47-	
	64904251		GY	I4PMWP634Z				984,690.39	984,690.39-	984,690.39-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				984,690.39	984,690.39-	984,690.39-	
				Total by Grant Number				984,690.39	984,690.39-	984,690.39-	
	64904342		GY	I5PMWP634Z				891,230.47	891,230.47-	891,230.47-	
				Sub Total by BU Type				891,230.47	891,230.47-	891,230.47-	
				Total by Grant Number				891,230.47	891,230.47-	891,230.47-	
	64904357		GY	I5PM2P634Z				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904364		GY	I6PMWP634Z				956,932.46	956,932.46-	956,932.46-	
				Sub Total by BU Type				956,932.46	956,932.46-	956,932.46-	
				Total by Grant Number				956,932.46	956,932.46-	956,932.46-	
	64904376		GY	I7PMWP634				923,126.20	923,126.20-	923,126.20-	
				Sub Total by BU Type				923,126.20	923,126.20-	923,126.20-	
				Total by Grant Number				923,126.20	923,126.20-	923,126.20-	
	64904401		GY	I8				910,305.09	910,305.09-	910,305.09-	
				Sub Total by BU Type				910,305.09	910,305.09-	910,305.09-	
				Total by Grant Number				910,305.09	910,305.09-	910,305.09-	
	64052380		MT	M-MCG-0229-15-01-00			39,058.18	495,633.96	495,633.96-	495,633.96-	1,499.20
				Sub Total by BU Type			39,058.18	495,633.96	495,633.96-	495,633.96-	1,499.20
				Total by Grant Number			39,058.18	495,633.96	495,633.96-	495,633.96-	1,499.20
	64904625		GY	M-14-D47-O-000253				1,638.59	1,638.59-	1,638.59-	
				Sub Total by BU Type				1,638.59	1,638.59-	1,638.59-	
				Total by Grant Number				1,638.59	1,638.59-	1,638.59-	
	64904381		GY	MC-WY-048				1,867.03	1,867.03-	1,867.03-	
				Sub Total by BU Type				1,867.03	1,867.03-	1,867.03-	
				Total by Grant Number				1,867.03	1,867.03-	1,867.03-	
	64054146		GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287		GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286		GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	
	64054287		GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286		MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288		GY	MC-04-31-1				1,583,946.83	1,583,946.83-	1,583,946.83-	
	64054290		GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type				1,719,293.63	1,719,293.63-	1,719,293.63-	
	64052288		MT	MC-04-31-1				402,221.01	402,221.01-	402,221.01-	
	64052290		MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type				435,847.30	435,847.30-	435,847.30-	
				Total by Grant Number				2,155,140.93	2,155,140.93-	2,155,140.93-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054289		GY	MC-05-31-1				1,842,148.08	1,842,148.08-	1,842,148.08-	
				Sub Total by BU Type				1,842,148.08	1,842,148.08-	1,842,148.08-	
	64052289		MT	MC-05-31-1				462,325.02	462,325.02-	462,325.02-	
				Sub Total by BU Type				462,325.02	462,325.02-	462,325.02-	
				Total by Grant Number				2,304,473.10	2,304,473.10-	2,304,473.10-	
	64054106		GY	MC-06-31-1				676,273.00	676,273.00-	676,273.00-	
	64054293		GY	MC-06-31-1				2,096,084.71	2,096,084.71-	2,096,084.71-	
	64054295		GY	MC-06-31-1				205,812.80	205,812.80-	205,812.80-	
				Sub Total by BU Type				2,978,170.51	2,978,170.51-	2,978,170.51-	
	64052293		MT	MC-06-31-1				530,231.89	530,231.89-	530,231.89-	
	64052295		MT	MC-06-31-1				51,880.99	51,880.99-	51,880.99-	
				Sub Total by BU Type				582,112.88	582,112.88-	582,112.88-	
				Total by Grant Number				3,560,283.39	3,560,283.39-	3,560,283.39-	
	64054297		GY	MC-07-31-1				1,667,067.43	1,667,067.43-	1,667,067.43-	
	64054298		GY	MC-07-31-1				220,825.64	220,825.64-	220,825.64-	
	64054299		GY	MC-07-31-1				55,055.22	55,055.22-	55,055.22-	
				Sub Total by BU Type				1,942,948.29	1,942,948.29-	1,942,948.29-	
	64052297		MT	MC-07-31-1				431,579.11	431,579.11-	431,579.11-	
	64052298		MT	MC-07-31-1				55,790.90	55,790.90-	55,790.90-	
	64052299		MT	MC-07-31-1				15,893.99	15,893.99-	15,893.99-	
				Sub Total by BU Type				503,264.00	503,264.00-	503,264.00-	
				Total by Grant Number				2,446,212.29	2,446,212.29-	2,446,212.29-	
	64054350		GY	MC-08-31-1				1,814,409.82	1,814,409.82-	1,814,409.82-	
	64054351		GY	MC-08-31-1				44,327.68	44,327.68-	44,327.68-	
	64054352		GY	MC-08-31-1				201,823.51	201,823.51-	201,823.51-	
				Sub Total by BU Type				2,060,561.01	2,060,561.01-	2,060,561.01-	
				Total by Grant Number				2,060,561.01	2,060,561.01-	2,060,561.01-	
	64954714		GS	MC#402-12-25-13				942.84	942.84-	942.84-	
				Sub Total by BU Type				942.84	942.84-	942.84-	
				Total by Grant Number				942.84	942.84-	942.84-	
	64054355		GY	MC103110000000				1,941,794.58	1,941,794.58-	1,941,794.58-	
	64054356		GY	MC103110000000				83,251.72	83,251.72-	83,251.72-	
	64054357		GY	MC103110000000				35,127.57	35,127.57-	35,127.57-	
				Sub Total by BU Type				2,060,173.87	2,060,173.87-	2,060,173.87-	
	64052355		MT	MC103110000000				485,663.51	485,663.51-	485,663.51-	
	64052356		MT	MC103110000000				21,143.08	21,143.08-	21,143.08-	
	64052357		MT	MC103110000000				8,782.21	8,782.21-	8,782.21-	
				Sub Total by BU Type				515,588.80	515,588.80-	515,588.80-	
				Total by Grant Number				2,575,762.67	2,575,762.67-	2,575,762.67-	
	64054102		MT	MH-03-31-1				312,399.82	312,399.82-	312,399.82-	
				Sub Total by BU Type				312,399.82	312,399.82-	312,399.82-	
				Total by Grant Number				312,399.82	312,399.82-	312,399.82-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904051		GY	MISSING CHILDREN ASST				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
	64054103		GY	MN-04-31-1				364,438.76	364,438.76-	364,438.76-	
				Sub Total by BU Type				364,438.76	364,438.76-	364,438.76-	
				Total by Grant Number				364,438.76	364,438.76-	364,438.76-	
	64054105		GY	MN-05-31-1				680,173.65	680,173.65-	680,173.65-	
				Sub Total by BU Type				680,173.65	680,173.65-	680,173.65-	
				Total by Grant Number				680,173.65	680,173.65-	680,173.65-	
	64054107		GY	MN-07-31-1				614,000.00	614,000.00-	614,000.00-	
				Sub Total by BU Type				614,000.00	614,000.00-	614,000.00-	
				Total by Grant Number				614,000.00	614,000.00-	614,000.00-	
	64054180		GY	MN-08-31-1				602,094.47	602,094.47-	602,094.47-	
				Sub Total by BU Type				602,094.47	602,094.47-	602,094.47-	
				Total by Grant Number				602,094.47	602,094.47-	602,094.47-	
	64054181		GY	MN0931110000000				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64054182		GY	MN103110000000				644,125.00	644,125.00-	644,125.00-	
				Sub Total by BU Type				644,125.00	644,125.00-	644,125.00-	
				Total by Grant Number				644,125.00	644,125.00-	644,125.00-	
	64054183		GY	MN113110000000				620,292.00	620,292.00-	620,292.00-	82.68-
				Sub Total by BU Type				620,292.00	620,292.00-	620,292.00-	82.68-
				Total by Grant Number				620,292.00	620,292.00-	620,292.00-	82.68-
	64054148		GY	MR-04-31-1				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	64054150		GY	MR-05-31-1				3,265.47	3,265.47-	3,265.47-	
				Sub Total by BU Type				3,265.47	3,265.47-	3,265.47-	
				Total by Grant Number				3,265.47	3,265.47-	3,265.47-	
	64904156		GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108		GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104		GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189		GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190		GY	NA25				3,007.64	3,007.64-	3,007.64-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101		GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103		GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121		GS	NA6				8,356.70	8,356.70-	8,356.70-	
				Sub Total by BU Type				8,356.70	8,356.70-	8,356.70-	
				Total by Grant Number				8,356.70	8,356.70-	8,356.70-	
	64954802		GS	NOHS TRAVEL				5,779.48	5,779.48-	5,779.48-	
				Sub Total by BU Type				5,779.48	5,779.48-	5,779.48-	
				Total by Grant Number				5,779.48	5,779.48-	5,779.48-	
	64954800		GS	OJJD-014-16				699.91	699.91-	699.91-	
				Sub Total by BU Type				699.91	699.91-	699.91-	
				Total by Grant Number				699.91	699.91-	699.91-	
	64954785		GS	OJJD-2014-04				1,027.65	1,027.65-	1,027.65-	
				Sub Total by BU Type				1,027.65	1,027.65-	1,027.65-	
				Total by Grant Number				1,027.65	1,027.65-	1,027.65-	
	64954788		GS	OJJD-2014-05				1,459.68	1,459.68-	1,459.68-	
				Sub Total by BU Type				1,459.68	1,459.68-	1,459.68-	
				Total by Grant Number				1,459.68	1,459.68-	1,459.68-	
	64954787		GS	OJJD-2014-06				7,340.96	7,340.96-	7,340.96-	
				Sub Total by BU Type				7,340.96	7,340.96-	7,340.96-	
				Total by Grant Number				7,340.96	7,340.96-	7,340.96-	
	64954791		GS	OJJD-2014-08				2,310.00	2,310.00-	2,310.00-	
				Sub Total by BU Type				2,310.00	2,310.00-	2,310.00-	
				Total by Grant Number				2,310.00	2,310.00-	2,310.00-	
	64954795		GS	OJJD-2014-12				3,703.07	3,703.07-	3,703.07-	
				Sub Total by BU Type				3,703.07	3,703.07-	3,703.07-	
				Total by Grant Number				3,703.07	3,703.07-	3,703.07-	
	64954801		GS	OJJD-2014-17				1,604.39	1,604.39-	1,604.39-	
				Sub Total by BU Type				1,604.39	1,604.39-	1,604.39-	
				Total by Grant Number				1,604.39	1,604.39-	1,604.39-	
	64954807		GS	OJJD-2014-25				1,041.17	1,041.17-	1,041.17-	
				Sub Total by BU Type				1,041.17	1,041.17-	1,041.17-	
				Total by Grant Number				1,041.17	1,041.17-	1,041.17-	
	64954814		GS	OJJD-2014-27				3,578.25	3,578.25-	3,578.25-	
				Sub Total by BU Type				3,578.25	3,578.25-	3,578.25-	
				Total by Grant Number				3,578.25	3,578.25-	3,578.25-	
	64954792		GS	OJJP-2014-07				1,612.82	1,612.82-	1,612.82-	
				Sub Total by BU Type				1,612.82	1,612.82-	1,612.82-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,612.82	1,612.82-	1,612.82-	
	64954810		GS	OJJP-2014-26				828.63	828.63-	828.63-	
				Sub Total by BU Type				828.63	828.63-	828.63-	
				Total by Grant Number				828.63	828.63-	828.63-	
	64904274		GY	OJP-ATTF-01				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904284		GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64052014		GY	SD-09-31-01-G00000				299,923.20	299,923.20-	299,923.20-	
				Sub Total by BU Type				299,923.20	299,923.20-	299,923.20-	
	64852014		MT	SD-09-31-01-G00000				74,980.80	74,980.80-	74,980.80-	
				Sub Total by BU Type				74,980.80	74,980.80-	74,980.80-	
				Total by Grant Number				374,904.00	374,904.00-	374,904.00-	
	64954270		GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246		GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904664		GS	TI010034-14			3,571.84	42,890.42	42,890.42-	42,890.42-	
				Sub Total by BU Type			3,571.84	42,890.42	42,890.42-	42,890.42-	
				Total by Grant Number			3,571.84	42,890.42	42,890.42-	42,890.42-	
	64904453		GY	WC-NE-0177				706.48	706.48-	706.48-	
				Sub Total by BU Type				706.48	706.48-	706.48-	
				Total by Grant Number				706.48	706.48-	706.48-	
	64904462		GY	WC-NE-0183				928.95	928.95-	928.95-	
				Sub Total by BU Type				928.95	928.95-	928.95-	
				Total by Grant Number				928.95	928.95-	928.95-	
	64904102		GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315		GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	
	64904245		GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298		GY	WC-NE-149				3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type				5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number				5,931.29	5,931.29-	5,931.29-	
	64904244		GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904252		GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64954423		GS	WC-NE-162				229,865.35	229,865.35-	229,865.35-	
				Sub Total by BU Type				229,865.35	229,865.35-	229,865.35-	
	64904339		GY	WC-NE-162				259.47	259.47-	259.47-	
	64904400		GY	WC-NE-162				3,264.71	3,264.71-	3,264.71-	
				Sub Total by BU Type				3,524.18	3,524.18-	3,524.18-	
				Total by Grant Number				233,389.53	233,389.53-	233,389.53-	
	64904399		GY	WC-NE-167				103.49	103.49-	103.49-	
				Sub Total by BU Type				103.49	103.49-	103.49-	
				Total by Grant Number				103.49	103.49-	103.49-	
	64904427		GY	WC-NE-172				7,460.81	7,460.81-	7,460.81-	
				Sub Total by BU Type				7,460.81	7,460.81-	7,460.81-	
				Total by Grant Number				7,460.81	7,460.81-	7,460.81-	
	64904489		GY	WC-NE-177				1,159.72	1,159.72-	1,159.72-	
				Sub Total by BU Type				1,159.72	1,159.72-	1,159.72-	
				Total by Grant Number				1,159.72	1,159.72-	1,159.72-	
	64904430		GY	WC-NE-183				150.08	150.08-	150.08-	
	64904488		GY	WC-NE-183				1,745.83	1,745.83-	1,745.83-	
	64904539		GY	WC-NE-183				886.57	886.57-	886.57-	
				Sub Total by BU Type				2,782.48	2,782.48-	2,782.48-	
				Total by Grant Number				2,782.48	2,782.48-	2,782.48-	
	64904460		GY	WC-NE-184				3,168.69	3,168.69-	3,168.69-	
				Sub Total by BU Type				3,168.69	3,168.69-	3,168.69-	
				Total by Grant Number				3,168.69	3,168.69-	3,168.69-	
	64904452		GS	WC-NE-185				578.64	578.64-	578.64-	
				Sub Total by BU Type				578.64	578.64-	578.64-	
	64904486		GY	WC-NE-185				1,581.39	1,581.39-	1,581.39-	
				Sub Total by BU Type				1,581.39	1,581.39-	1,581.39-	
				Total by Grant Number				2,160.03	2,160.03-	2,160.03-	
	64904459		GY	WC-NE-186				25,812.28	25,812.28-	25,812.28-	
				Sub Total by BU Type				25,812.28	25,812.28-	25,812.28-	
				Total by Grant Number				25,812.28	25,812.28-	25,812.28-	
	64904504		GS	WC-NE-190				1,854.38	1,854.38-	1,854.38-	
				Sub Total by BU Type				1,854.38	1,854.38-	1,854.38-	
	64904534		GY	WC-NE-190				1,300.51	1,300.51-	1,300.51-	
				Sub Total by BU Type				1,300.51	1,300.51-	1,300.51-	
				Total by Grant Number				3,154.89	3,154.89-	3,154.89-	
	64904649		GY	WC-NE-191				3,112.85	3,112.85-	3,112.85-	
				Sub Total by BU Type				3,112.85	3,112.85-	3,112.85-	
				Total by Grant Number				3,112.85	3,112.85-	3,112.85-	
	64904540		GY	WC-NE-194				15.06	15.06-	15.06-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				15.06	15.06-	15.06-	
				Total by Grant Number				15.06	15.06-	15.06-	
	64904542		GY	WC-NE-197				3,632.39	3,632.39-	3,632.39-	
	64904567		GY	WC-NE-197				4,973.34	4,973.34-	4,973.34-	
	64904609		GY	WC-NE-197				2,087.47	2,087.47-	2,087.47-	
	64904651		GY	WC-NE-197				1,333.91	1,333.91-	1,333.91-	
				Sub Total by BU Type				12,027.11	12,027.11-	12,027.11-	
				Total by Grant Number				12,027.11	12,027.11-	12,027.11-	
	64904619		GY	WC-NE-203				372.96	372.96-	372.96-	
				Sub Total by BU Type				372.96	372.96-	372.96-	
				Total by Grant Number				372.96	372.96-	372.96-	
	64904623		GY	WC-NE-205				2,286.22	2,286.22-	2,286.22-	
	64904650		GY	WC-NE-205				5,057.79	5,057.79-	5,057.79-	
				Sub Total by BU Type				7,344.01	7,344.01-	7,344.01-	
				Total by Grant Number				7,344.01	7,344.01-	7,344.01-	
	64904608		GY	WC-NE-206				7,716.75	7,716.75-	7,716.75-	
				Sub Total by BU Type				7,716.75	7,716.75-	7,716.75-	
				Total by Grant Number				7,716.75	7,716.75-	7,716.75-	
	64904654		GY	WC-NE-211				14,780.93	14,780.93-	14,780.93-	
				Sub Total by BU Type				14,780.93	14,780.93-	14,780.93-	
				Total by Grant Number				14,780.93	14,780.93-	14,780.93-	
	64904690		GY	WC-NE-214			1,107.89	1,107.89	1,107.89-	1,107.89-	
				Sub Total by BU Type			1,107.89	1,107.89	1,107.89-	1,107.89-	
				Total by Grant Number			1,107.89	1,107.89	1,107.89-	1,107.89-	
	64904691		GY	WC-NE-216			449.19	1,240.59	1,240.59-	1,240.59-	
				Sub Total by BU Type			449.19	1,240.59	1,240.59-	1,240.59-	
				Total by Grant Number			449.19	1,240.59	1,240.59-	1,240.59-	
	64904624		GY	WC-SI-010				2,498.93	2,498.93-	2,498.93-	
	64904648		GY	WC-SI-010				10,731.83	10,731.83-	10,731.83-	
	64904692		GY	WC-SI-010			474.92	474.92	474.92-	474.92-	
				Sub Total by BU Type			474.92	13,705.68	13,705.68-	13,705.68-	
				Total by Grant Number			474.92	13,705.68	13,705.68-	13,705.68-	
	64904506		GY	WC=NE=186				626.15	626.15-	626.15-	
				Sub Total by BU Type				626.15	626.15-	626.15-	
				Total by Grant Number				626.15	626.15-	626.15-	
	64904243		GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904653		GY	WCNE-205				153.09	153.09-	153.09-	
				Sub Total by BU Type				153.09	153.09-	153.09-	
				Total by Grant Number				153.09	153.09-	153.09-	
	64904247		GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904361		GY	WE-NE-162				2,196.96	2,196.96-	2,196.96-	
	64904429		GY	WE-NE-162				64.33	64.33-	64.33-	
				Sub Total by BU Type				2,261.29	2,261.29-	2,261.29-	
				Total by Grant Number				2,261.29	2,261.29-	2,261.29-	
	64904426		GY	WE-NE-180				4,530.34	4,530.34-	4,530.34-	
				Sub Total by BU Type				4,530.34	4,530.34-	4,530.34-	
				Total by Grant Number				4,530.34	4,530.34-	4,530.34-	
	64954723		GS	00-S--52				1,256.09	1,256.09-	1,256.09-	
				Sub Total by BU Type				1,256.09	1,256.09-	1,256.09-	
				Total by Grant Number				1,256.09	1,256.09-	1,256.09-	
	64904248		GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030		GY	00-SP-29				18,703.79	18,703.79-	18,703.79-	
	64904362		GY	00-SP-29				24,608.76	24,608.76-	24,608.76-	
	64904372		GY	00-SP-29				21,394.78	21,394.78-	21,394.78-	
	64904557		GY	00-SP-29				28,278.32	28,278.32-	28,278.32-	
	64904685		GY	00-SP-29			152.76	4,470.36	4,470.36-	4,470.36-	
				Sub Total by BU Type			152.76	97,456.01	97,456.01-	97,456.01-	
				Total by Grant Number			152.76	109,492.53	109,492.53-	109,492.53-	
	64954481		GS	00-SP-43				9,975.00	9,975.00-	9,975.00-	
	64954512		GS	00-SP-43				2,226.19	2,226.19-	2,226.19-	
	64954558		GS	00-SP-43				630.00	630.00-	630.00-	
	64954559		GS	00-SP-43				5,207.98	5,207.98-	5,207.98-	
	64954576		GS	00-SP-43				1,797.10	1,797.10-	1,797.10-	
	64954578		GS	00-SP-43				1,917.48	1,917.48-	1,917.48-	
	64954580		GS	00-SP-43				12,936.42	12,936.42-	12,936.42-	
	64954593		GS	00-SP-43				6,323.89	6,323.89-	6,323.89-	
	64954594		GS	00-SP-43				1,699.62	1,699.62-	1,699.62-	
	64954606		GS	00-SP-43				18,070.48	18,070.48-	18,070.48-	
	64954654		GS	00-SP-43				2,042.38	2,042.38-	2,042.38-	
	64954713		GS	00-SP-43				1,887.32	1,887.32-	1,887.32-	
	64954719		GS	00-SP-43				2,256.53	2,256.53-	2,256.53-	
	64954731		GS	00-SP-43				4,334.79	4,334.79-	4,334.79-	
	64954746		GS	00-SP-43				1,620.72	1,620.72-	1,620.72-	
	64954754		GS	00-SP-43				1,583.99	1,583.99-	1,583.99-	
	64954755		GS	00-SP-43				2,523.27	2,523.27-	2,523.27-	
	64954757		GS	00-SP-43				1,817.48	1,817.48-	1,817.48-	
	64954761		GS	00-SP-43				2,271.14	2,271.14-	2,271.14-	
	64954772		GS	00-SP-43				7,251.69	7,251.69-	7,251.69-	
	64954803		GS	00-SP-43				1,037.71	1,037.71-	1,037.71-	
	64954804		GS	00-SP-43				1,407.74	1,407.74-	1,407.74-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954845		GS	00-SP-43				1,483.29	1,483.29-	1,483.29-	
	64954847		GS	00-SP-43				1,480.05	1,480.05-	1,480.05-	
				Sub Total by BU Type				93,782.26	93,782.26-	93,782.26-	
				Total by Grant Number				93,782.26	93,782.26-	93,782.26-	
	64954507		GS	00-SP-52				8,395.25	8,395.25-	8,395.25-	
	64954509		GS	00-SP-52				2,727.38	2,727.38-	2,727.38-	
	64954643		GS	00-SP-52				881.24	881.24-	881.24-	
	64954645		GS	00-SP-52				18,282.91	18,282.91-	18,282.91-	
	64954674		GS	00-SP-52				8,312.06	8,312.06-	8,312.06-	
	64954677		GS	00-SP-52				8,324.04	8,324.04-	8,324.04-	
	64954680		GS	00-SP-52				2,035.28	2,035.28-	2,035.28-	
	64954681		GS	00-SP-52				2,837.62	2,837.62-	2,837.62-	
	64954682		GS	00-SP-52				1,256.76	1,256.76-	1,256.76-	
	64954684		GS	00-SP-52				1,848.83	1,848.83-	1,848.83-	
	64954704		GS	00-SP-52				1,117.86	1,117.86-	1,117.86-	
	64954705		GS	00-SP-52				11,460.11	11,460.11-	11,460.11-	
	64954707		GS	00-SP-52				15,384.69	15,384.69-	15,384.69-	
	64954712		GS	00-SP-52				6,509.23	6,509.23-	6,509.23-	
	64954715		GS	00-SP-52				1,551.49	1,551.49-	1,551.49-	
	64954717		GS	00-SP-52				1,526.28	1,526.28-	1,526.28-	
	64954718		GS	00-SP-52				5,985.23	5,985.23-	5,985.23-	
	64954720		GS	00-SP-52				1,768.46	1,768.46-	1,768.46-	
	64954721		GS	00-SP-52				1,364.47	1,364.47-	1,364.47-	
	64954722		GS	00-SP-52				1,404.34	1,404.34-	1,404.34-	
	64954726		GS	00-SP-52				8,336.06	8,336.06-	8,336.06-	
	64954727		GS	00-SP-52				5,172.84	5,172.84-	5,172.84-	
	64954728		GS	00-SP-52				2,011.44	2,011.44-	2,011.44-	
	64954732		GS	00-SP-52				5,749.94	5,749.94-	5,749.94-	
	64954759		GS	00-SP-52				12,712.33	12,712.33-	12,712.33-	
	64954762		GS	00-SP-52				12,827.54	12,827.54-	12,827.54-	
	64954767		GS	00-SP-52				1,524.39	1,524.39-	1,524.39-	
	64954768		GS	00-SP-52				1,210.98	1,210.98-	1,210.98-	
	64954769		GS	00-SP-52				604.29	604.29-	604.29-	
	64954771		GS	00-SP-52				6,632.49	6,632.49-	6,632.49-	
	64954773		GS	00-SP-52				1,687.16	1,687.16-	1,687.16-	
	64954774		GS	00-SP-52				1,789.41	1,789.41-	1,789.41-	
	64954775		GS	00-SP-52				5,829.72	5,829.72-	5,829.72-	
	64954778		GS	00-SP-52				6,200.21	6,200.21-	6,200.21-	
	64954805		GS	00-SP-52				9,528.29	9,528.29-	9,528.29-	
	64954837		GS	00-SP-52				2,804.80	2,804.80-	2,804.80-	
	64954848		GS	00-SP-52				14,753.76	14,753.76-	14,753.76-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				202,349.18	202,349.18-	202,349.18-	
	64954730		GY	00-SP-52				23,678.40	23,678.40-	23,678.40-	
				Sub Total by BU Type				23,678.40	23,678.40-	23,678.40-	
				Total by Grant Number				226,027.58	226,027.58-	226,027.58-	
	64954322		GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954282		GS	00-43				973.05	973.05-	973.05-	
	64954285		GS	00-43				960.00	960.00-	960.00-	
	64954568		GS	00-43				888.17	888.17-	888.17-	
	64954570		GS	00-43				11,006.71	11,006.71-	11,006.71-	
				Sub Total by BU Type				13,827.93	13,827.93-	13,827.93-	
				Total by Grant Number				13,827.93	13,827.93-	13,827.93-	
	64954281		GS	00-52				6,496.36	6,496.36-	6,496.36-	
	64954394		GS	00-52				11,386.30	11,386.30-	11,386.30-	
	64954469		GS	00-52				641.51	641.51-	641.51-	
	64954541		GS	00-52				19,042.52	19,042.52-	19,042.52-	
	64954566		GS	00-52				10,015.70	10,015.70-	10,015.70-	
	64954571		GS	00-52				3,316.56	3,316.56-	3,316.56-	
				Sub Total by BU Type				50,898.95	50,898.95-	50,898.95-	
				Total by Grant Number				50,898.95	50,898.95-	50,898.95-	
	64954347		GS	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	
				Total by Grant Number				2,288.92	2,288.92-	2,288.92-	
	64954669		GS	00SP-43				18,260.04	18,260.04-	18,260.04-	
				Sub Total by BU Type				18,260.04	18,260.04-	18,260.04-	
				Total by Grant Number				18,260.04	18,260.04-	18,260.04-	
	64904478		GS	00SP52				913,768.63	913,768.63-	913,768.63-	.10-
	64954599		GS	00SP52				17,716.05	17,716.05-	17,716.05-	
	64954640		GS	00SP52				5,508.22	5,508.22-	5,508.22-	
				Sub Total by BU Type				936,992.90	936,992.90-	936,992.90-	.10-
				Total by Grant Number				936,992.90	936,992.90-	936,992.90-	.10-
	64904237		GS	01-DA-314				7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type				7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number				7,219.24	7,219.24-	7,219.24-	
	64754125		GS	01-DA-318				3,420.92-	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92-	3,420.92	3,420.92	
				Total by Grant Number				3,420.92-	3,420.92	3,420.92	
	64754108		GS	01-DA-319				1,706.32-	1,706.32	1,706.32	
	64904241		GS	01-DA-319				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				98,293.68	98,293.68-	98,293.68-	
	64901241		MT	01-DA-319				29,790.69	29,790.69-	29,790.69-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				29,790.69	29,790.69-	29,790.69-	
				Total by Grant Number				128,084.37	128,084.37-	128,084.37-	
	64754130		GS	01-DA-320				48,721.57	48,721.57-	48,721.57-	
				Sub Total by BU Type				48,721.57	48,721.57-	48,721.57-	
				Total by Grant Number				48,721.57	48,721.57-	48,721.57-	
	64754114		GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954251		GS	01-25				4.93	4.93-	4.93-	
				Sub Total by BU Type				4.93	4.93-	4.93-	
				Total by Grant Number				4.93	4.93-	4.93-	
	64904242		GS	02-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64751106		MT	02-DA-300				12,632.80-	12,632.80	12,632.80	
	64901242		MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	
				Total by Grant Number				122,390.46	122,390.46-	122,390.46-	
	64752695		MT	02-DA-301				1,204.59	1,204.59-	1,204.59-	
				Sub Total by BU Type				1,204.59	1,204.59-	1,204.59-	
				Total by Grant Number				1,204.59	1,204.59-	1,204.59-	
	64752600		MT	02-DA-313				1,707.76	1,707.76-	1,707.76-	
				Sub Total by BU Type				1,707.76	1,707.76-	1,707.76-	
				Total by Grant Number				1,707.76	1,707.76-	1,707.76-	
	64751105		MT	02-DA-318				44.22-	44.22	44.22	
	64752605		MT	02-DA-318				5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type				5,205.78	5,205.78-	5,205.78-	
				Total by Grant Number				5,205.78	5,205.78-	5,205.78-	
	64904275		GS	02-DA-400				42,095.03	42,095.03-	42,095.03-	
				Sub Total by BU Type				42,095.03	42,095.03-	42,095.03-	
	64901275		MT	02-DA-400				51,211.34	51,211.34-	51,211.34-	
				Sub Total by BU Type				51,211.34	51,211.34-	51,211.34-	
				Total by Grant Number				93,306.37	93,306.37-	93,306.37-	
	64954577		GS	02-SP-17				7,948.70	7,948.70-	7,948.70-	
	64954777		GS	02-SP-17				11,019.32	11,019.32-	11,019.32-	
				Sub Total by BU Type				18,968.02	18,968.02-	18,968.02-	
				Total by Grant Number				18,968.02	18,968.02-	18,968.02-	
	64054376		GY	02-SP-56				124,782.57	124,782.57-	124,782.57-	
				Sub Total by BU Type				124,782.57	124,782.57-	124,782.57-	
	64052376		MT	02-SP-56				31,195.45	31,195.45-	31,195.45-	
				Sub Total by BU Type				31,195.45	31,195.45-	31,195.45-	
				Total by Grant Number				155,978.02	155,978.02-	155,978.02-	
	64954346		GY	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64252617		MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320		GY	02-VW-715				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	64901320		MT	02-VW-715				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	64054291		GY	02-56				167,555.60	167,555.60-	167,555.60-	
				Sub Total by BU Type				167,555.60	167,555.60-	167,555.60-	
	64052291		MT	02-56				42,880.29	42,880.29-	42,880.29-	
				Sub Total by BU Type				42,880.29	42,880.29-	42,880.29-	
				Total by Grant Number				210,435.89	210,435.89-	210,435.89-	
	64901109		MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296		GS	03-DA-314				42,095.00	42,095.00-	42,095.00-	
				Sub Total by BU Type				42,095.00	42,095.00-	42,095.00-	
	64901296		MT	03-DA-314				60,557.82	60,557.82-	60,557.82-	
				Sub Total by BU Type				60,557.82	60,557.82-	60,557.82-	
				Total by Grant Number				102,652.82	102,652.82-	102,652.82-	
	64752632		MT	03-DA-316				194,775.02	194,775.02-	194,775.02-	
				Sub Total by BU Type				194,775.02	194,775.02-	194,775.02-	
				Total by Grant Number				194,775.02	194,775.02-	194,775.02-	
	64904328		GS	03-DA-317				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901339		MT	03-DA-317				73,475.25	73,475.25-	73,475.25-	
				Sub Total by BU Type				73,475.25	73,475.25-	73,475.25-	
				Total by Grant Number				173,475.25	173,475.25-	173,475.25-	
	64754133		GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	
	64751133		MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633		MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	
	64754134		GS	03-DA-319				47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type				47,189.95	47,189.95-	47,189.95-	
	64751134		MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634		MT	03-DA-319				636.87	636.87-	636.87-	
				Sub Total by BU Type				16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number				63,245.08	63,245.08-	63,245.08-	
	64904295		GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				29,782.30	29,782.30-	29,782.30-	
	64904417		GY	03-SP-27				15,428.25	15,428.25-	15,428.25-	
	64904458		GY	03-SP-27				67,087.87	67,087.87-	67,087.87-	
	64904640		GY	03-SP-27				17,261.44	17,261.44-	17,261.44-	
	64904680		GY	03-SP-27			1,561.11	4,507.95	4,507.95-	4,507.95-	
				Sub Total by BU Type			1,561.11	104,285.51	104,285.51-	104,285.51-	
				Total by Grant Number			1,561.11	104,285.51	104,285.51-	104,285.51-	
	64954324		GS	03-SP-33				487,521.16	487,521.16-	487,521.16-	
				Sub Total by BU Type				487,521.16	487,521.16-	487,521.16-	
				Total by Grant Number				487,521.16	487,521.16-	487,521.16-	
	64904000		GS	03-SP-61				164.00	164.00-	164.00-	
	64904447		GS	03-SP-61				7,047.58	7,047.58-	7,047.58-	
				Sub Total by BU Type				7,211.58	7,211.58-	7,211.58-	
				Total by Grant Number				7,211.58	7,211.58-	7,211.58-	
	64904297		GY	03-VW-711				99,993.58	99,993.58-	99,993.58-	
				Sub Total by BU Type				99,993.58	99,993.58-	99,993.58-	
	64901297		MT	03-VW-711				9,962.62	9,962.62-	9,962.62-	
				Sub Total by BU Type				9,962.62	9,962.62-	9,962.62-	
				Total by Grant Number				109,956.20	109,956.20-	109,956.20-	
	64904293		GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	
	64954315		GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316		GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317		GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318		GS	03-12				611.53	611.53-	611.53-	
	64954319		GS	03-12				785.56	785.56-	785.56-	
	64954334		GS	03-12				1,294.24	1,294.24-	1,294.24-	
	64954335		GS	03-12				2,342.98	2,342.98-	2,342.98-	
	64954337		GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338		GS	03-12				338.63	338.63-	338.63-	
	64954348		GS	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349		GS	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				31,114.86	31,114.86-	31,114.86-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332		GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321		GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333		GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954279		GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64904347		GS	03-61				4,915.39	4,915.39-	4,915.39-	
				Sub Total by BU Type				4,915.39	4,915.39-	4,915.39-	
				Total by Grant Number				4,915.39	4,915.39-	4,915.39-	
	64954182		GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954533		GS	0399				54,390.15	54,390.15-	54,390.15-	
				Sub Total by BU Type				54,390.15	54,390.15-	54,390.15-	
				Total by Grant Number				54,390.15	54,390.15-	54,390.15-	
	64954355		GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904337		GS	04-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901337		MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number				277,613.74	277,613.74-	277,613.74-	
	64754197		GS	04-DA-317				114,496.09	114,496.09-	114,496.09-	
				Sub Total by BU Type				114,496.09	114,496.09-	114,496.09-	
	64752697		MT	04-DA-317				38,165.37	38,165.37-	38,165.37-	
				Sub Total by BU Type				38,165.37	38,165.37-	38,165.37-	
				Total by Grant Number				152,661.46	152,661.46-	152,661.46-	
	64904335		GS	04-DA-318				92,077.00	92,077.00-	92,077.00-	
				Sub Total by BU Type				92,077.00	92,077.00-	92,077.00-	
	64901335		MT	04-DA-318				30,692.00	30,692.00-	30,692.00-	
				Sub Total by BU Type				30,692.00	30,692.00-	30,692.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	64754196		GS	04-DA-319				611,702.00	611,702.00-	611,702.00-	
				Sub Total by BU Type				611,702.00	611,702.00-	611,702.00-	
	64752696		MT	04-DA-319				203,900.00	203,900.00-	203,900.00-	
				Sub Total by BU Type				203,900.00	203,900.00-	203,900.00-	
				Total by Grant Number				815,602.00	815,602.00-	815,602.00-	
	64904338		GS	04-LE-1102				9,275.00	9,275.00-	9,275.00-	
	64904343		GS	04-LE-1102				280,743.00	280,743.00-	280,743.00-	
				Sub Total by BU Type				290,018.00	290,018.00-	290,018.00-	
				Total by Grant Number				290,018.00	290,018.00-	290,018.00-	
	64904254		GY	04-SN-8903				59,000.00	59,000.00-	59,000.00-	
				Sub Total by BU Type				59,000.00	59,000.00-	59,000.00-	
				Total by Grant Number				59,000.00	59,000.00-	59,000.00-	
	64954340		GS	04-SP-04				5,451.39	5,451.39-	5,451.39-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number				5,451.39	5,451.39-	5,451.39-	
	64954377		GS	04-SP-30				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904249		GY	04-SP-37				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64904330		GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291		GS	04-SP-68				146,948.77	146,948.77-	146,948.77-	
				Sub Total by BU Type				146,948.77	146,948.77-	146,948.77-	
				Total by Grant Number				146,948.77	146,948.77-	146,948.77-	
	64904348		GS	04-VW-703				35,401.08	35,401.08-	35,401.08-	
				Sub Total by BU Type				35,401.08	35,401.08-	35,401.08-	
	64901348		MT	04-VW-703				17,450.97	17,450.97-	17,450.97-	
				Sub Total by BU Type				17,450.97	17,450.97-	17,450.97-	
				Total by Grant Number				52,852.05	52,852.05-	52,852.05-	
	64954351		GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352		GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353		GS	04-12				498.31	498.31-	498.31-	
	64954354		GS	04-12				1,560.71	1,560.71-	1,560.71-	
	64954357		GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358		GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359		GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364		GS	04-12				1,812.13	1,812.13-	1,812.13-	
	64954366		GS	04-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				44,066.07	44,066.07-	44,066.07-	
				Total by Grant Number				44,066.07	44,066.07-	44,066.07-	
	64954336		GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339		GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341		GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356		GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	
	64954362		GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618		MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64954864		GS	045D-15-05-13				2,444.35	2,444.35-	2,444.35-	
				Sub Total by BU Type				2,444.35	2,444.35-	2,444.35-	
				Total by Grant Number				2,444.35	2,444.35-	2,444.35-	
	64904349		GS	05-DA-302				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901349		MT	05-DA-302				86,668.67	86,668.67-	86,668.67-	
				Sub Total by BU Type				86,668.67	86,668.67-	86,668.67-	
				Total by Grant Number				177,964.67	177,964.67-	177,964.67-	
	64754198		GS	05-DA-311				652,813.00	652,813.00-	652,813.00-	
				Sub Total by BU Type				652,813.00	652,813.00-	652,813.00-	
	64752698		MT	05-DA-311				217,741.45	217,741.45-	217,741.45-	
				Sub Total by BU Type				217,741.45	217,741.45-	217,741.45-	
				Total by Grant Number				870,554.45	870,554.45-	870,554.45-	
	64754199		GS	05-DA-314				42,047.00	42,047.00-	42,047.00-	
				Sub Total by BU Type				42,047.00	42,047.00-	42,047.00-	
	64752699		MT	05-DA-314				14,016.00	14,016.00-	14,016.00-	
				Sub Total by BU Type				14,016.00	14,016.00-	14,016.00-	
				Total by Grant Number				56,063.00	56,063.00-	56,063.00-	
	64901380		MT	05-FW-705				6,583.00	6,583.00-	6,583.00-	
				Sub Total by BU Type				6,583.00	6,583.00-	6,583.00-	
				Total by Grant Number				6,583.00	6,583.00-	6,583.00-	
	64904344		GS	05-SP-60				24,262.47	24,262.47-	24,262.47-	
				Sub Total by BU Type				24,262.47	24,262.47-	24,262.47-	
				Total by Grant Number				24,262.47	24,262.47-	24,262.47-	
	64904340		GY	05-SP-62				593.07	593.07-	593.07-	
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001		GS	05-SP-68				3,818.73	3,818.73-	3,818.73-	
				Sub Total by BU Type				3,818.73	3,818.73-	3,818.73-	
				Total by Grant Number				3,818.73	3,818.73-	3,818.73-	
	64904380		GS	05-VW-705				19,750.00	19,750.00-	19,750.00-	
				Sub Total by BU Type				19,750.00	19,750.00-	19,750.00-	
				Total by Grant Number				19,750.00	19,750.00-	19,750.00-	
	64954367		GS	05-12				455.46	455.46-	455.46-	
	64954368		GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369		GS	05-12				236.78	236.78-	236.78-	
	64954370		GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372		GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375		GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378		GS	05-12				6,503.49	6,503.49-	6,503.49-	
	64954379		GS	05-12				968.02	968.02-	968.02-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954380		GS	05-12				2,112.77	2,112.77-	2,112.77-	
	64954381		GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382		GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383		GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384		GS	05-12				367.51	367.51-	367.51-	
	64954385		GS	05-12				4,549.36	4,549.36-	4,549.36-	
	64954386		GS	05-12				14,100.00	14,100.00-	14,100.00-	
	64954387		GS	05-12				12,377.19	12,377.19-	12,377.19-	
	64954388		GS	05-12				11,854.81	11,854.81-	11,854.81-	
	64954389		GS	05-12				1,229.90	1,229.90-	1,229.90-	
	64954390		GS	05-12				979.70	979.70-	979.70-	
	64954391		GS	05-12				2,056.83	2,056.83-	2,056.83-	
	64954392		GS	05-12				564.53	564.53-	564.53-	
	64954393		GS	05-12				1,469.87	1,469.87-	1,469.87-	
	64954395		GS	05-12				1,200.24	1,200.24-	1,200.24-	
	64954397		GS	05-12				600.00	600.00-	600.00-	
	64954402		GS	05-12				2,898.99	2,898.99-	2,898.99-	
	64954405		GS	05-12				1,653.15	1,653.15-	1,653.15-	
				Sub Total by BU Type				124,696.51	124,696.51-	124,696.51-	
				Total by Grant Number				124,696.51	124,696.51-	124,696.51-	
	64954365		GS	05-25				910.00	910.00-	910.00-	
	64954404		GS	05-25				1,280.31	1,280.31-	1,280.31-	
				Sub Total by BU Type				2,190.31	2,190.31-	2,190.31-	
				Total by Grant Number				2,190.31	2,190.31-	2,190.31-	
	64954408		GS	06--12				605.69	605.69-	605.69-	
				Sub Total by BU Type				605.69	605.69-	605.69-	
				Total by Grant Number				605.69	605.69-	605.69-	
	64754200		GS	06-DA-313				463,677.00	463,677.00-	463,677.00-	
				Sub Total by BU Type				463,677.00	463,677.00-	463,677.00-	
	64752620		MT	06-DA-313				154,559.00	154,559.00-	154,559.00-	
				Sub Total by BU Type				154,559.00	154,559.00-	154,559.00-	
				Total by Grant Number				618,236.00	618,236.00-	618,236.00-	
	64904371		GS	06-SN-8901				11,860.63	11,860.63-	11,860.63-	
				Sub Total by BU Type				11,860.63	11,860.63-	11,860.63-	
				Total by Grant Number				11,860.63	11,860.63-	11,860.63-	
	64904300		GS	06-SP-16				1,087.45	1,087.45-	1,087.45-	
				Sub Total by BU Type				1,087.45	1,087.45-	1,087.45-	
				Total by Grant Number				1,087.45	1,087.45-	1,087.45-	
	64904365		GS	06-SP-54				7,323.06	7,323.06-	7,323.06-	
	64904448		GS	06-SP-54				24,895.71	24,895.71-	24,895.71-	
				Sub Total by BU Type				32,218.77	32,218.77-	32,218.77-	
				Total by Grant Number				32,218.77	32,218.77-	32,218.77-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954407		GS	06-12					1,200.00	1,200.00-	1,200.00-	
	64954409		GS	06-12					2,563.80	2,563.80-	2,563.80-	
	64954410		GS	06-12					4,155.50	4,155.50-	4,155.50-	
	64954411		GS	06-12					2,951.87	2,951.87-	2,951.87-	
	64954412		GS	06-12					600.00	600.00-	600.00-	
	64954413		GS	06-12					13,579.62	13,579.62-	13,579.62-	
	64954414		GS	06-12					10,641.41	10,641.41-	10,641.41-	
	64954420		GS	06-12					12,219.32	12,219.32-	12,219.32-	
	64954421		GS	06-12					12,901.06	12,901.06-	12,901.06-	
	64954422		GS	06-12					703.89	703.89-	703.89-	
	64954425		GS	06-12					10,779.97	10,779.97-	10,779.97-	
	64954426		GS	06-12					496.03	496.03-	496.03-	
	64954427		GS	06-12					1,019.52	1,019.52-	1,019.52-	
	64954428		GS	06-12					5,324.16	5,324.16-	5,324.16-	
	64954429		GS	06-12					1,355.56	1,355.56-	1,355.56-	
	64954430		GS	06-12					798.12	798.12-	798.12-	
	64954432		GS	06-12					2,010.80	2,010.80-	2,010.80-	
	64954433		GS	06-12					3,252.46	3,252.46-	3,252.46-	
	64954434		GS	06-12					1,207.81	1,207.81-	1,207.81-	
	64954436		GS	06-12					902.68	902.68-	902.68-	
	64954437		GS	06-12					24,145.73	24,145.73-	24,145.73-	
	64954438		GS	06-12					797.55	797.55-	797.55-	
	64954439		GS	06-12					8,324.66	8,324.66-	8,324.66-	
	64954440		GS	06-12					16,398.13	16,398.13-	16,398.13-	
	64954441		GS	06-12					1,584.79	1,584.79-	1,584.79-	
	64954443		GS	06-12					16,080.35	16,080.35-	16,080.35-	
	64954447		GS	06-12					1,013.10	1,013.10-	1,013.10-	
	64954448		GS	06-12					4,177.36	4,177.36-	4,177.36-	
	64954449		GS	06-12					1,569.53	1,569.53-	1,569.53-	
	64954450		GS	06-12					1,727.44	1,727.44-	1,727.44-	
	64954451		GS	06-12					12,123.21	12,123.21-	12,123.21-	
	64954455		GS	06-12					1,920.00	1,920.00-	1,920.00-	
					Sub Total by BU Type				178,525.43	178,525.43-	178,525.43-	
					Total by Grant Number				178,525.43	178,525.43-	178,525.43-	
	64954406		GS	06-25					508.10	508.10-	508.10-	
	64954424		GS	06-25					1,349.60	1,349.60-	1,349.60-	
	64954444		GS	06-25					1,791.36	1,791.36-	1,791.36-	
					Sub Total by BU Type				3,649.06	3,649.06-	3,649.06-	
					Total by Grant Number				3,649.06	3,649.06-	3,649.06-	
	64954442		GS	06-27					1,365.36	1,365.36-	1,365.36-	
	64954453		GS	06-27					3,722.17	3,722.17-	3,722.17-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954454		GS	06-27				3,221.62	3,221.62-	3,221.62-	
	64954458		GS	06-27				1,956.45	1,956.45-	1,956.45-	
				Sub Total by BU Type				10,265.60	10,265.60-	10,265.60-	
				Total by Grant Number				10,265.60	10,265.60-	10,265.60-	
	64951062		GY	06030514				54,783.84	54,783.84-	54,783.84-	
	64954462		GY	06030514				54,783.73	54,783.73-	54,783.73-	
				Sub Total by BU Type				109,567.57	109,567.57-	109,567.57-	
				Total by Grant Number				109,567.57	109,567.57-	109,567.57-	
	64904392		GS	07-DA-302				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901392		MT	07-DA-302				120,458.42	120,458.42-	120,458.42-	
				Sub Total by BU Type				120,458.42	120,458.42-	120,458.42-	
				Total by Grant Number				211,758.42	211,758.42-	211,758.42-	
	64754201		GS	07-DA-305				499,189.30	499,189.30-	499,189.30-	
				Sub Total by BU Type				499,189.30	499,189.30-	499,189.30-	
	64752601		MT	07-DA-305				189,434.97	189,434.97-	189,434.97-	
				Sub Total by BU Type				189,434.97	189,434.97-	189,434.97-	
				Total by Grant Number				688,624.27	688,624.27-	688,624.27-	
	64752621		MT	07-DA-308				8,448.97-	8,448.97	8,448.97	
				Sub Total by BU Type				8,448.97-	8,448.97	8,448.97	
				Total by Grant Number				8,448.97-	8,448.97	8,448.97	
	64904391		GS	07-DA-309				50,455.00	50,455.00-	50,455.00-	
				Sub Total by BU Type				50,455.00	50,455.00-	50,455.00-	
	64901391		MT	07-DA-309				91,305.63	91,305.63-	91,305.63-	
				Sub Total by BU Type				91,305.63	91,305.63-	91,305.63-	
				Total by Grant Number				141,760.63	141,760.63-	141,760.63-	
	64904390		GS	07-DA-311				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901390		MT	07-DA-311				103,231.23	103,231.23-	103,231.23-	
				Sub Total by BU Type				103,231.23	103,231.23-	103,231.23-	
				Total by Grant Number				194,527.23	194,527.23-	194,527.23-	
	64904405		GY	07-ME-800				31,835.55	31,835.55-	31,835.55-	
				Sub Total by BU Type				31,835.55	31,835.55-	31,835.55-	
				Total by Grant Number				31,835.55	31,835.55-	31,835.55-	
	64904396		GY	07-SN-8904				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	64904363		GS	07-SP-01				4,600.48	4,600.48-	4,600.48-	
				Sub Total by BU Type				4,600.48	4,600.48-	4,600.48-	
				Total by Grant Number				4,600.48	4,600.48-	4,600.48-	
	64904382		GS	07-SP-57				26,685.84	26,685.84-	26,685.84-	
				Sub Total by BU Type				26,685.84	26,685.84-	26,685.84-	
	64054377		GY	07-SP-57				673.70	673.70-	673.70-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				673.70	673.70-	673.70-	
	64052377		MT	07-SP-57				139.16	139.16-	139.16-	
				Sub Total by BU Type				139.16	139.16-	139.16-	
				Total by Grant Number				27,498.70	27,498.70-	27,498.70-	
	64904407		GS	07-VW-711				54,674.00	54,674.00-	54,674.00-	
				Sub Total by BU Type				54,674.00	54,674.00-	54,674.00-	
	64901407		MT	07-VW-711				18,225.00	18,225.00-	18,225.00-	
				Sub Total by BU Type				18,225.00	18,225.00-	18,225.00-	
				Total by Grant Number				72,899.00	72,899.00-	72,899.00-	
	64954471		GS	07-12				1,461.34	1,461.34-	1,461.34-	
				Sub Total by BU Type				1,461.34	1,461.34-	1,461.34-	
				Total by Grant Number				1,461.34	1,461.34-	1,461.34-	
	64954470		GS	07-25				564.36	564.36-	564.36-	
	64954490		GS	07-25				874.70	874.70-	874.70-	
	64954491		GS	07-25				535.93	535.93-	535.93-	
				Sub Total by BU Type				1,974.99	1,974.99-	1,974.99-	
				Total by Grant Number				1,974.99	1,974.99-	1,974.99-	
	64954489		GS	07-33				15,325.11	15,325.11-	15,325.11-	
				Sub Total by BU Type				15,325.11	15,325.11-	15,325.11-	
				Total by Grant Number				15,325.11	15,325.11-	15,325.11-	
	64904379		GO	07-58				7,817.99	7,817.99-	7,817.99-	
				Sub Total by BU Type				7,817.99	7,817.99-	7,817.99-	
	64954475		GS	07-58				2,620.03	2,620.03-	2,620.03-	
				Sub Total by BU Type				2,620.03	2,620.03-	2,620.03-	
				Total by Grant Number				10,438.02	10,438.02-	10,438.02-	
	64754202		GY	08-DA-312				148,155.00	148,155.00-	148,155.00-	
				Sub Total by BU Type				148,155.00	148,155.00-	148,155.00-	
	64752622		MT	08-DA-312				49,385.00	49,385.00-	49,385.00-	
				Sub Total by BU Type				49,385.00	49,385.00-	49,385.00-	
				Total by Grant Number				197,540.00	197,540.00-	197,540.00-	
	64754204		GY	08-DR-3012				11,367.00	11,367.00-	11,367.00-	
				Sub Total by BU Type				11,367.00	11,367.00-	11,367.00-	
	64752624		MT	08-DR-3012				3,789.00	3,789.00-	3,789.00-	
				Sub Total by BU Type				3,789.00	3,789.00-	3,789.00-	
				Total by Grant Number				15,156.00	15,156.00-	15,156.00-	
	64754203		GY	08-MI-803				101,483.00	101,483.00-	101,483.00-	
				Sub Total by BU Type				101,483.00	101,483.00-	101,483.00-	
	64752623		MT	08-MI-803				33,828.00	33,828.00-	33,828.00-	
				Sub Total by BU Type				33,828.00	33,828.00-	33,828.00-	
				Total by Grant Number				135,311.00	135,311.00-	135,311.00-	
	64904442		GS	08-SN-8903				3,774.28	3,774.28-	3,774.28-	
				Sub Total by BU Type				3,774.28	3,774.28-	3,774.28-	
				Total by Grant Number				3,774.28	3,774.28-	3,774.28-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954515		GS	08-SP-27				2,333.92	2,333.92-	2,333.92-	
				Sub Total by BU Type				2,333.92	2,333.92-	2,333.92-	
				Total by Grant Number				2,333.92	2,333.92-	2,333.92-	
	64904387		GS	08-SP-36				15,854.25	15,854.25-	15,854.25-	
				Sub Total by BU Type				15,854.25	15,854.25-	15,854.25-	
				Total by Grant Number				15,854.25	15,854.25-	15,854.25-	
	64904385		GY	08-SP-37				15,854.00	15,854.00-	15,854.00-	
				Sub Total by BU Type				15,854.00	15,854.00-	15,854.00-	
				Total by Grant Number				15,854.00	15,854.00-	15,854.00-	
	64904386		GS	08-SP-45				22,609.74	22,609.74-	22,609.74-	
				Sub Total by BU Type				22,609.74	22,609.74-	22,609.74-	
				Total by Grant Number				22,609.74	22,609.74-	22,609.74-	
	64954499		GS	08-SP-48				3,458.13	3,458.13-	3,458.13-	
	64954508		GS	08-SP-48				10,171.95	10,171.95-	10,171.95-	
				Sub Total by BU Type				13,630.08	13,630.08-	13,630.08-	
				Total by Grant Number				13,630.08	13,630.08-	13,630.08-	
	64904402		GS	08-SP-50				10,313.84	10,313.84-	10,313.84-	
				Sub Total by BU Type				10,313.84	10,313.84-	10,313.84-	
				Total by Grant Number				10,313.84	10,313.84-	10,313.84-	
	64904397		GS	08-SP-51				30,105.76	30,105.76-	30,105.76-	
				Sub Total by BU Type				30,105.76	30,105.76-	30,105.76-	
				Total by Grant Number				30,105.76	30,105.76-	30,105.76-	
	64904440		GY	08-VW-703				55,860.00	55,860.00-	55,860.00-	
				Sub Total by BU Type				55,860.00	55,860.00-	55,860.00-	
	64901440		MT	08-VW-703				18,619.00	18,619.00-	18,619.00-	
				Sub Total by BU Type				18,619.00	18,619.00-	18,619.00-	
				Total by Grant Number				74,479.00	74,479.00-	74,479.00-	
	64954497		GS	08-27				17,190.00	17,190.00-	17,190.00-	
	64954498		GS	08-27				16,937.37	16,937.37-	16,937.37-	
	64954500		GS	08-27				8,295.50	8,295.50-	8,295.50-	
	64954524		GS	08-27				5,639.78	5,639.78-	5,639.78-	
				Sub Total by BU Type				48,062.65	48,062.65-	48,062.65-	
				Total by Grant Number				48,062.65	48,062.65-	48,062.65-	
	64954539		GS	08-33				6,915.63	6,915.63-	6,915.63-	
				Sub Total by BU Type				6,915.63	6,915.63-	6,915.63-	
				Total by Grant Number				6,915.63	6,915.63-	6,915.63-	
	64904428		GY	09.G09MW0007A				971,403.63	971,403.63-	971,403.63-	
				Sub Total by BU Type				971,403.63	971,403.63-	971,403.63-	
				Total by Grant Number				971,403.63	971,403.63-	971,403.63-	
	64754206		GY	09-DA-305				407,945.00	407,945.00-	407,945.00-	
				Sub Total by BU Type				407,945.00	407,945.00-	407,945.00-	
	64752626		MT	09-DA-305				135,981.00	135,981.00-	135,981.00-	
				Sub Total by BU Type				135,981.00	135,981.00-	135,981.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				543,926.00	543,926.00-	543,926.00-	
	64754630	K	GX	09-DX-9007		974,030.00		974,030.00	974,030.00-		
				Sub Total by BU Type		974,030.00		974,030.00	974,030.00-		
	64752630		MT	09-DX-9007				324,678.00	324,678.00-	324,678.00-	
				Sub Total by BU Type				324,678.00	324,678.00-	324,678.00-	
				Total by Grant Number		974,030.00		1,298,708.00	1,298,708.00-	324,678.00-	
	64901499		MT	09-DX-9030				16,211.00	16,211.00-	16,211.00-	.60-
				Sub Total by BU Type				16,211.00	16,211.00-	16,211.00-	.60-
				Total by Grant Number				16,211.00	16,211.00-	16,211.00-	.60-
	64754631	K	GX	09-DX-9036		222,400.00		222,400.00	222,400.00-		
				Sub Total by BU Type		222,400.00		222,400.00	222,400.00-		
	64752631	K	MT	09-DX-9036		74,133.00		74,133.00	74,133.00-		
				Sub Total by BU Type		74,133.00		74,133.00	74,133.00-		
				Total by Grant Number		296,533.00		296,533.00	296,533.00-		
	64904456		GY	09-SN-8904				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904416		GY	09-SP-37				14,400.86	14,400.86-	14,400.86-	
				Sub Total by BU Type				14,400.86	14,400.86-	14,400.86-	
				Total by Grant Number				14,400.86	14,400.86-	14,400.86-	
	64904437		GY	09-SP-44				952.04	952.04-	952.04-	
				Sub Total by BU Type				952.04	952.04-	952.04-	
				Total by Grant Number				952.04	952.04-	952.04-	
	64904413		GY	09-SP-52				1,484.81	1,484.81-	1,484.81-	
				Sub Total by BU Type				1,484.81	1,484.81-	1,484.81-	
				Total by Grant Number				1,484.81	1,484.81-	1,484.81-	
	64904418		GY	09-SP-54				19,718.22	19,718.22-	19,718.22-	
				Sub Total by BU Type				19,718.22	19,718.22-	19,718.22-	
				Total by Grant Number				19,718.22	19,718.22-	19,718.22-	
	64904415		GY	09-SP-55				15,496.36	15,496.36-	15,496.36-	
				Sub Total by BU Type				15,496.36	15,496.36-	15,496.36-	
				Total by Grant Number				15,496.36	15,496.36-	15,496.36-	
	64904433		GS	09-SP-68				1,440.65	1,440.65-	1,440.65-	
	64904435		GS	09-SP-68				6,013.60	6,013.60-	6,013.60-	
				Sub Total by BU Type				7,454.25	7,454.25-	7,454.25-	
				Total by Grant Number				7,454.25	7,454.25-	7,454.25-	
	64054320		GY	09-SP-71				40,292.40	40,292.40-	40,292.40-	
				Sub Total by BU Type				40,292.40	40,292.40-	40,292.40-	
				Total by Grant Number				40,292.40	40,292.40-	40,292.40-	
	64904696		GO	09-SP-72				746.71	746.71-	746.71-	
				Sub Total by BU Type				746.71	746.71-	746.71-	
	64904438		GS	09-SP-72				6,107.27	6,107.27-	6,107.27-	
				Sub Total by BU Type				6,107.27	6,107.27-	6,107.27-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,853.98	6,853.98-	6,853.98-	
	64954583		GS	09-SP-77				1,177.70	1,177.70-	1,177.70-	
	64954584		GS	09-SP-77				2,978.17	2,978.17-	2,978.17-	
				Sub Total by BU Type				4,155.87	4,155.87-	4,155.87-	
				Total by Grant Number				4,155.87	4,155.87-	4,155.87-	
	64954582		GS	09-SP-97				98,669.80	98,669.80-	98,669.80-	
				Sub Total by BU Type				98,669.80	98,669.80-	98,669.80-	
				Total by Grant Number				98,669.80	98,669.80-	98,669.80-	
	64901620		MT	09-WC-4006				25,568.00	25,568.00-	25,568.00-	
				Sub Total by BU Type				25,568.00	25,568.00-	25,568.00-	
				Total by Grant Number				25,568.00	25,568.00-	25,568.00-	
	64904620	K	GX	09-WX-7006		76,704.00		76,704.00	76,704.00-		
				Sub Total by BU Type		76,704.00		76,704.00	76,704.00-		
				Total by Grant Number		76,704.00		76,704.00	76,704.00-		
	64904621	K	GX	09-WX-7014		63,965.00		59,995.71	59,995.71-	3,969.29	
				Sub Total by BU Type		63,965.00		59,995.71	59,995.71-	3,969.29	
	64901621		MT	09-WX-7014				19,998.57	19,998.57-	19,998.57-	
				Sub Total by BU Type				19,998.57	19,998.57-	19,998.57-	
				Total by Grant Number		63,965.00		79,994.28	79,994.28-	16,029.28-	
	64954598		GS	09-25				1,470.24	1,470.24-	1,470.24-	
				Sub Total by BU Type				1,470.24	1,470.24-	1,470.24-	
				Total by Grant Number				1,470.24	1,470.24-	1,470.24-	
	64954564		GS	09-27				5,932.58	5,932.58-	5,932.58-	
	64954565		GS	09-27				3,370.84	3,370.84-	3,370.84-	
	64954586		GS	09-27				18,307.22	18,307.22-	18,307.22-	
	64954596		GS	09-27				4,599.79	4,599.79-	4,599.79-	
	64954597		GS	09-27				6,674.51	6,674.51-	6,674.51-	
				Sub Total by BU Type				38,884.94	38,884.94-	38,884.94-	
				Total by Grant Number				38,884.94	38,884.94-	38,884.94-	
	64904499	K	GX	09DX9030		308,000.00		308,000.00	308,000.00-		.60
				Sub Total by BU Type		308,000.00		308,000.00	308,000.00-		.60
				Total by Grant Number		308,000.00		308,000.00	308,000.00-		.60
	64954616		GS	09048829				8,265.00	8,265.00-	8,265.00-	
				Sub Total by BU Type				8,265.00	8,265.00-	8,265.00-	
	64951616		MT	09048829				8,265.00	8,265.00-	8,265.00-	
				Sub Total by BU Type				8,265.00	8,265.00-	8,265.00-	
				Total by Grant Number				16,530.00	16,530.00-	16,530.00-	
	64754207		GY	10-DA-308				205,340.00	205,340.00-	205,340.00-	
				Sub Total by BU Type				205,340.00	205,340.00-	205,340.00-	
	64752627		MT	10-DA-308				68,447.00	68,447.00-	68,447.00-	
				Sub Total by BU Type				68,447.00	68,447.00-	68,447.00-	
				Total by Grant Number				273,787.00	273,787.00-	273,787.00-	
	64904479		GS	10-DA-313					91,296.00-	91,296.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								91,296.00			
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901479		MT	10-DA-313				77,269.55	77,269.55-	77,269.55-	
				Sub Total by BU Type				77,269.55	77,269.55-	77,269.55-	
				Total by Grant Number				168,565.55	168,565.55-	168,565.55-	
	64954608		GS	10-HSIP				21,923.85	21,923.85-	21,923.85-	
				Sub Total by BU Type				21,923.85	21,923.85-	21,923.85-	
				Total by Grant Number				21,923.85	21,923.85-	21,923.85-	
	64904445		GY	10-SP-20				30,019.90	30,019.90-	30,019.90-	
				Sub Total by BU Type				30,019.90	30,019.90-	30,019.90-	
				Total by Grant Number				30,019.90	30,019.90-	30,019.90-	
	64904446		GY	10-SP-35				15,705.16	15,705.16-	15,705.16-	
				Sub Total by BU Type				15,705.16	15,705.16-	15,705.16-	
				Total by Grant Number				15,705.16	15,705.16-	15,705.16-	
	64904464		GY	10-SP-56				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901464		MT	10-SP-56				36,701.47	36,701.47-	36,701.47-	
				Sub Total by BU Type				36,701.47	36,701.47-	36,701.47-	
				Total by Grant Number				128,001.47	128,001.47-	128,001.47-	
	64904063		GY	10-SP-66				7,830.90	7,830.90-	7,830.90-	
				Sub Total by BU Type				7,830.90	7,830.90-	7,830.90-	
				Total by Grant Number				7,830.90	7,830.90-	7,830.90-	
	64904064		GS	10-SP-68				990.84	990.84-	990.84-	
				Sub Total by BU Type				990.84	990.84-	990.84-	
				Total by Grant Number				990.84	990.84-	990.84-	
	64904465		GS	10-SP-69				3,810.11	3,810.11-	3,810.11-	
				Sub Total by BU Type				3,810.11	3,810.11-	3,810.11-	
				Total by Grant Number				3,810.11	3,810.11-	3,810.11-	
	64904466		GS	10-SP-70				5,190.67	5,190.67-	5,190.67-	
				Sub Total by BU Type				5,190.67	5,190.67-	5,190.67-	
				Total by Grant Number				5,190.67	5,190.67-	5,190.67-	
	64904513		GS	10-SP-74				11,846.47	11,846.47-	11,846.47-	
				Sub Total by BU Type				11,846.47	11,846.47-	11,846.47-	
				Total by Grant Number				11,846.47	11,846.47-	11,846.47-	
	64904469		GS	10-SP-76				30,808.20	30,808.20-	30,808.20-	
				Sub Total by BU Type				30,808.20	30,808.20-	30,808.20-	
				Total by Grant Number				30,808.20	30,808.20-	30,808.20-	
	64954648		GY	10-SP-85				38,721.36	38,721.36-	38,721.36-	
				Sub Total by BU Type				38,721.36	38,721.36-	38,721.36-	
	64951648		MT	10-SP-85				38,506.36	38,506.36-	38,506.36-	
				Sub Total by BU Type				38,506.36	38,506.36-	38,506.36-	
				Total by Grant Number				77,227.72	77,227.72-	77,227.72-	
	64904525		GS	10-VW-07-15				77,655.00	77,655.00-	77,655.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				77,655.00	77,655.00-	77,655.00-	
	64901525		MT	10-VW-07-15				25,885.00	25,885.00-	25,885.00-	
				Sub Total by BU Type				25,885.00	25,885.00-	25,885.00-	
				Total by Grant Number				103,540.00	103,540.00-	103,540.00-	
	64954611		GS	10-27				19,972.57	19,972.57-	19,972.57-	
				Sub Total by BU Type				19,972.57	19,972.57-	19,972.57-	
				Total by Grant Number				19,972.57	19,972.57-	19,972.57-	
	64904497		GS	10SP83				18,321.80	18,321.80-	18,321.80-	
				Sub Total by BU Type				18,321.80	18,321.80-	18,321.80-	
				Total by Grant Number				18,321.80	18,321.80-	18,321.80-	
	64904476		GS	10SP87				4,246.60	4,246.60-	4,246.60-	
				Sub Total by BU Type				4,246.60	4,246.60-	4,246.60-	
				Total by Grant Number				4,246.60	4,246.60-	4,246.60-	
	64754208		GS	11-DA-0311				374,464.00	374,464.00-	374,464.00-	
				Sub Total by BU Type				374,464.00	374,464.00-	374,464.00-	
	64752608		MT	11-DA-0311				124,821.00	124,821.00-	124,821.00-	
				Sub Total by BU Type				124,821.00	124,821.00-	124,821.00-	
				Total by Grant Number				499,285.00	499,285.00-	499,285.00-	
	64954649		GS	11-SP-12				132,000.00	132,000.00-	132,000.00-	
				Sub Total by BU Type				132,000.00	132,000.00-	132,000.00-	
				Total by Grant Number				132,000.00	132,000.00-	132,000.00-	
	64904481		GS	11-SP-15				42,486.35	42,486.35-	42,486.35-	
				Sub Total by BU Type				42,486.35	42,486.35-	42,486.35-	
				Total by Grant Number				42,486.35	42,486.35-	42,486.35-	
	64904493		GS	11-SP-29				8,274.36	8,274.36-	8,274.36-	
				Sub Total by BU Type				8,274.36	8,274.36-	8,274.36-	
				Total by Grant Number				8,274.36	8,274.36-	8,274.36-	
	64904492		GY	11-SP-48				5,130.45	5,130.45-	5,130.45-	
				Sub Total by BU Type				5,130.45	5,130.45-	5,130.45-	
				Total by Grant Number				5,130.45	5,130.45-	5,130.45-	
	64901422		MT	11-SP-49				6,134.91	6,134.91-	6,134.91-	
				Sub Total by BU Type				6,134.91	6,134.91-	6,134.91-	
				Total by Grant Number				6,134.91	6,134.91-	6,134.91-	
	64904516		GS	11-SP-53				543.57	543.57-	543.57-	
				Sub Total by BU Type				543.57	543.57-	543.57-	
				Total by Grant Number				543.57	543.57-	543.57-	
	64904503		GS	11-SP-63				633.13	633.13-	633.13-	
				Sub Total by BU Type				633.13	633.13-	633.13-	
				Total by Grant Number				633.13	633.13-	633.13-	
	64904501		GS	11-SP-67				5,482.14	5,482.14-	5,482.14-	
	64904505		GS	11-SP-67				6,637.88	6,637.88-	6,637.88-	
				Sub Total by BU Type				12,120.02	12,120.02-	12,120.02-	
				Total by Grant Number				12,120.02	12,120.02-	12,120.02-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954711		GS	11-SP-70				3,101.52	3,101.52-	3,101.52-	
	64954760		GS	11-SP-70				20,913.35	20,913.35-	20,913.35-	
	64954781		GS	11-SP-70				7,397.06	7,397.06-	7,397.06-	
	64954783		GS	11-SP-70				6,600.00	6,600.00-	6,600.00-	
	64954796		GS	11-SP-70				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				40,211.93	40,211.93-	40,211.93-	
				Total by Grant Number				40,211.93	40,211.93-	40,211.93-	
	64904507		GY	11-SP-72				4,303.45	4,303.45-	4,303.45-	
				Sub Total by BU Type				4,303.45	4,303.45-	4,303.45-	
				Total by Grant Number				4,303.45	4,303.45-	4,303.45-	
	64904514		GS	11-SP-83				2,954.25	2,954.25-	2,954.25-	
				Sub Total by BU Type				2,954.25	2,954.25-	2,954.25-	
				Total by Grant Number				2,954.25	2,954.25-	2,954.25-	
	64904515		GS	11-SP-84				4,427.35	4,427.35-	4,427.35-	
				Sub Total by BU Type				4,427.35	4,427.35-	4,427.35-	
				Total by Grant Number				4,427.35	4,427.35-	4,427.35-	
	64904553		GS	11-VW-703				73,675.00	73,675.00-	73,675.00-	
				Sub Total by BU Type				73,675.00	73,675.00-	73,675.00-	
	64901553		MT	11-VW-703				24,558.00	24,558.00-	24,558.00-	
				Sub Total by BU Type				24,558.00	24,558.00-	24,558.00-	
				Total by Grant Number				98,233.00	98,233.00-	98,233.00-	
	64954658		GS	11-33				8,312.97	8,312.97-	8,312.97-	
				Sub Total by BU Type				8,312.97	8,312.97-	8,312.97-	
				Total by Grant Number				8,312.97	8,312.97-	8,312.97-	
	64904496		GS	11DP07				257,418.02	257,418.02-	257,418.02-	
				Sub Total by BU Type				257,418.02	257,418.02-	257,418.02-	
	64901496		MT	11DP07				146,119.08	146,119.08-	146,119.08-	
				Sub Total by BU Type				146,119.08	146,119.08-	146,119.08-	
				Total by Grant Number				403,537.10	403,537.10-	403,537.10-	
	64904474		GY	11SP04				13,454.65	13,454.65-	13,454.65-	
				Sub Total by BU Type				13,454.65	13,454.65-	13,454.65-	
				Total by Grant Number				13,454.65	13,454.65-	13,454.65-	
	64904475		GY	11SP06				21,257.21	21,257.21-	21,257.21-	
				Sub Total by BU Type				21,257.21	21,257.21-	21,257.21-	
				Total by Grant Number				21,257.21	21,257.21-	21,257.21-	
	64904498		GS	11SP56				3,010.37	3,010.37-	3,010.37-	
				Sub Total by BU Type				3,010.37	3,010.37-	3,010.37-	
				Total by Grant Number				3,010.37	3,010.37-	3,010.37-	
	64904500		GS	11SP57				1,299.28	1,299.28-	1,299.28-	
				Sub Total by BU Type				1,299.28	1,299.28-	1,299.28-	
				Total by Grant Number				1,299.28	1,299.28-	1,299.28-	
	64954655		GS	11SP58				41,679.80	41,679.80-	41,679.80-	
				Sub Total by BU Type				41,679.80	41,679.80-	41,679.80-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				41,679.80	41,679.80-	41,679.80-	
	64904512		GS	12-SP-05				131.59	131.59-	131.59-	
				Sub Total by BU Type				131.59	131.59-	131.59-	
				Total by Grant Number				131.59	131.59-	131.59-	
	64904518		GS	12-SP-07				693.00	693.00-	693.00-	
				Sub Total by BU Type				693.00	693.00-	693.00-	
				Total by Grant Number				693.00	693.00-	693.00-	
	64904517		GS	12-SP-10				1,011.65	1,011.65-	1,011.65-	
				Sub Total by BU Type				1,011.65	1,011.65-	1,011.65-	
				Total by Grant Number				1,011.65	1,011.65-	1,011.65-	
	64904532		GS	12-SP-12				29,865.03	29,865.03-	29,865.03-	
				Sub Total by BU Type				29,865.03	29,865.03-	29,865.03-	
				Total by Grant Number				29,865.03	29,865.03-	29,865.03-	
	64904533		GY	12-SP-13				17,202.00	17,202.00-	17,202.00-	
				Sub Total by BU Type				17,202.00	17,202.00-	17,202.00-	
				Total by Grant Number				17,202.00	17,202.00-	17,202.00-	
	64904526		GS	12-SP-18				7,520.42	7,520.42-	7,520.42-	
				Sub Total by BU Type				7,520.42	7,520.42-	7,520.42-	
				Total by Grant Number				7,520.42	7,520.42-	7,520.42-	
	64904527		GS	12-SP-36				9,972.99	9,972.99-	9,972.99-	
				Sub Total by BU Type				9,972.99	9,972.99-	9,972.99-	
				Total by Grant Number				9,972.99	9,972.99-	9,972.99-	
	64904530		GY	12-SP-57				7,500.00	7,500.00-	7,500.00-	
				Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	64904546		GS	12-SP-65				5,550.00	5,550.00-	5,550.00-	
	64904589		GS	12-SP-65				3,032.55	3,032.55-	3,032.55-	
				Sub Total by BU Type				8,582.55	8,582.55-	8,582.55-	
				Total by Grant Number				8,582.55	8,582.55-	8,582.55-	
	64904545		GS	12-SP-74				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	64904590		GS	12-VW-710				72,946.00	72,946.00-	72,946.00-	
				Sub Total by BU Type				72,946.00	72,946.00-	72,946.00-	
	64901590		MT	12-VW-710				24,315.00	24,315.00-	24,315.00-	
				Sub Total by BU Type				24,315.00	24,315.00-	24,315.00-	
				Total by Grant Number				97,261.00	97,261.00-	97,261.00-	
	64904120		GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64904684		GY	13-S[-66			125.79-	3,557.69	3,557.69-	3,557.69-	
				Sub Total by BU Type			125.79-	3,557.69	3,557.69-	3,557.69-	
				Total by Grant Number			125.79-	3,557.69	3,557.69-	3,557.69-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904559		GS	13-SP-08				2,587.09	2,587.09-	2,587.09-	
				Sub Total by BU Type				2,587.09	2,587.09-	2,587.09-	
				Total by Grant Number				2,587.09	2,587.09-	2,587.09-	
	64054370		GY	13-SP-11				1,822,552.22	1,822,552.22-	1,822,552.22-	
				Sub Total by BU Type				1,822,552.22	1,822,552.22-	1,822,552.22-	
	64052370		MT	13-SP-11				455,387.57	455,387.57-	455,387.57-	
				Sub Total by BU Type				455,387.57	455,387.57-	455,387.57-	
				Total by Grant Number				2,277,939.79	2,277,939.79-	2,277,939.79-	
	64054185		GY	13-SP-15				612,573.99	612,573.99-	612,573.99-	
				Sub Total by BU Type				612,573.99	612,573.99-	612,573.99-	
				Total by Grant Number				612,573.99	612,573.99-	612,573.99-	
	64904575		GY	13-SP-47				20,803.26	20,803.26-	20,803.26-	
				Sub Total by BU Type				20,803.26	20,803.26-	20,803.26-	
				Total by Grant Number				20,803.26	20,803.26-	20,803.26-	
	64904572		GS	13-SP-48				6,085.00	6,085.00-	6,085.00-	
				Sub Total by BU Type				6,085.00	6,085.00-	6,085.00-	
				Total by Grant Number				6,085.00	6,085.00-	6,085.00-	
	64904570		GY	13-SP-49				3,973.95	3,973.95-	3,973.95-	
				Sub Total by BU Type				3,973.95	3,973.95-	3,973.95-	
				Total by Grant Number				3,973.95	3,973.95-	3,973.95-	
	64904577		GS	13-SP-55				2,648.43	2,648.43-	2,648.43-	
				Sub Total by BU Type				2,648.43	2,648.43-	2,648.43-	
				Total by Grant Number				2,648.43	2,648.43-	2,648.43-	
	64904580		GS	13-SP-57				9,992.74	9,992.74-	9,992.74-	
				Sub Total by BU Type				9,992.74	9,992.74-	9,992.74-	
				Total by Grant Number				9,992.74	9,992.74-	9,992.74-	
	64904581		GS	13-SP-58				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	64904583		GS	13-SP-59				15,516.71	15,516.71-	15,516.71-	
				Sub Total by BU Type				15,516.71	15,516.71-	15,516.71-	
				Total by Grant Number				15,516.71	15,516.71-	15,516.71-	
	64904587		GY	13-SP-62				11,308.45	11,308.45-	11,308.45-	
	64904683		GY	13-SP-62			1,878.50	6,633.24	6,633.24-	6,633.24-	
				Sub Total by BU Type			1,878.50	17,941.69	17,941.69-	17,941.69-	
				Total by Grant Number			1,878.50	17,941.69	17,941.69-	17,941.69-	
	64904584		GY	13-SP-66				6,992.13	6,992.13-	6,992.13-	
				Sub Total by BU Type				6,992.13	6,992.13-	6,992.13-	
				Total by Grant Number				6,992.13	6,992.13-	6,992.13-	
	64054378		GY	13-SP-97				34,788.97	34,788.97-	34,788.97-	
				Sub Total by BU Type				34,788.97	34,788.97-	34,788.97-	
	64052378		MT	13-SP-97				8,696.99	8,696.99-	8,696.99-	
				Sub Total by BU Type				8,696.99	8,696.99-	8,696.99-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				43,485.96	43,485.96-	43,485.96-	
	64904622		GS	13-SR-13773-01				246,357.13	246,357.13-	246,357.13-	
				Sub Total by BU Type				246,357.13	246,357.13-	246,357.13-	
				Total by Grant Number				246,357.13	246,357.13-	246,357.13-	
	64904630		GS	13-VP-5002				22,473.71	22,473.71-	22,473.71-	15,000.00
				Sub Total by BU Type				22,473.71	22,473.71-	22,473.71-	15,000.00
				Total by Grant Number				22,473.71	22,473.71-	22,473.71-	15,000.00
	64901633		MT	13-VW-073			5,105.42	17,280.32	17,280.32-	17,280.32-	
				Sub Total by BU Type			5,105.42	17,280.32	17,280.32-	17,280.32-	
				Total by Grant Number			5,105.42	17,280.32	17,280.32-	17,280.32-	
	64904633		GS	13-VW-703			4,845.95	47,714.57	47,714.57-	47,714.57-	
				Sub Total by BU Type			4,845.95	47,714.57	47,714.57-	47,714.57-	
				Total by Grant Number			4,845.95	47,714.57	47,714.57-	47,714.57-	
	64954780		GS	14-SP-03				7,680.44	7,680.44-	7,680.44-	
				Sub Total by BU Type				7,680.44	7,680.44-	7,680.44-	
				Total by Grant Number				7,680.44	7,680.44-	7,680.44-	
	64904592		GS	14-SP-09				5,353.45	5,353.45-	5,353.45-	
				Sub Total by BU Type				5,353.45	5,353.45-	5,353.45-	
				Total by Grant Number				5,353.45	5,353.45-	5,353.45-	
	64904605		GY	14-SP-11				8,971.85	8,971.85-	8,971.85-	
	64904642		GY	14-SP-11				7,641.12	7,641.12-	7,641.12-	
	64904682		GY	14-SP-11			696.49-	4,471.67	4,471.67-	4,471.67-	
				Sub Total by BU Type			696.49-	21,084.64	21,084.64-	21,084.64-	
				Total by Grant Number			696.49-	21,084.64	21,084.64-	21,084.64-	
	64904593		GS	14-SP-24				8,606.92	8,606.92-	8,606.92-	
				Sub Total by BU Type				8,606.92	8,606.92-	8,606.92-	
				Total by Grant Number				8,606.92	8,606.92-	8,606.92-	
	64754211		GS	14-SP-26				277,196.00	277,196.00-	277,196.00-	
				Sub Total by BU Type				277,196.00	277,196.00-	277,196.00-	
				Total by Grant Number				277,196.00	277,196.00-	277,196.00-	
	64054186		GY	14-SP-28				540,982.10	540,982.10-	540,982.10-	
				Sub Total by BU Type				540,982.10	540,982.10-	540,982.10-	
				Total by Grant Number				540,982.10	540,982.10-	540,982.10-	
	64904591		GS	14-SP-29				765.57	765.57-	765.57-	
				Sub Total by BU Type				765.57	765.57-	765.57-	
				Total by Grant Number				765.57	765.57-	765.57-	
	64904607		GY	14-SP-30				38,364.66	38,364.66-	38,364.66-	
				Sub Total by BU Type				38,364.66	38,364.66-	38,364.66-	
				Total by Grant Number				38,364.66	38,364.66-	38,364.66-	
	64904598		GY	14-SP-31				25,751.87	25,751.87-	25,751.87-	
				Sub Total by BU Type				25,751.87	25,751.87-	25,751.87-	
				Total by Grant Number				25,751.87	25,751.87-	25,751.87-	
	64904599		GY	14-SP-32				17,202.26	17,202.26-	17,202.26-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				17,202.26	17,202.26-	17,202.26-	
				Total by Grant Number				17,202.26	17,202.26-	17,202.26-	
	64904603		GY	14-SP-33				3,280.65	3,280.65-	3,280.65-	
				Sub Total by BU Type				3,280.65	3,280.65-	3,280.65-	
				Total by Grant Number				3,280.65	3,280.65-	3,280.65-	
	64904602		GY	14-SP-35				17,155.94	17,155.94-	17,155.94-	
				Sub Total by BU Type				17,155.94	17,155.94-	17,155.94-	
				Total by Grant Number				17,155.94	17,155.94-	17,155.94-	
	64904604		GY	14-SP-39				30,604.04	30,604.04-	30,604.04-	
				Sub Total by BU Type				30,604.04	30,604.04-	30,604.04-	
				Total by Grant Number				30,604.04	30,604.04-	30,604.04-	
	64891053		MT	14-SP-47			121.59	9,417.02	9,417.02-	9,417.02-	
				Sub Total by BU Type			121.59	9,417.02	9,417.02-	9,417.02-	
				Total by Grant Number			121.59	9,417.02	9,417.02-	9,417.02-	
	64054375		GY	14-SP-53				1,961,175.76	1,961,175.76-	1,961,175.76-	560.00-
				Sub Total by BU Type				1,961,175.76	1,961,175.76-	1,961,175.76-	560.00-
	64052375		MT	14-SP-53				490,324.40	490,324.40-	490,324.40-	140.00-
				Sub Total by BU Type				490,324.40	490,324.40-	490,324.40-	140.00-
				Total by Grant Number				2,451,500.16	2,451,500.16-	2,451,500.16-	700.00-
	64904611		GY	14-SP-54				12,606.06	12,606.06-	12,606.06-	
				Sub Total by BU Type				12,606.06	12,606.06-	12,606.06-	
				Total by Grant Number				12,606.06	12,606.06-	12,606.06-	
	64904614		GS	14-SP-56				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	64904615		GY	14-SP-58				6,020.99	6,020.99-	6,020.99-	
				Sub Total by BU Type				6,020.99	6,020.99-	6,020.99-	
				Total by Grant Number				6,020.99	6,020.99-	6,020.99-	
	64904617		GO	14-SP-61				550.00	550.00-	550.00-	
				Sub Total by BU Type				550.00	550.00-	550.00-	
				Total by Grant Number				550.00	550.00-	550.00-	
	64904588		GY	14-SP-65				27,067.93	27,067.93-	27,067.93-	
				Sub Total by BU Type				27,067.93	27,067.93-	27,067.93-	
				Total by Grant Number				27,067.93	27,067.93-	27,067.93-	
	64954821		GS	14-SP-70				22,008.06	22,008.06-	22,008.06-	
				Sub Total by BU Type				22,008.06	22,008.06-	22,008.06-	
				Total by Grant Number				22,008.06	22,008.06-	22,008.06-	
	64904627		GS	14-SP-72				1,149.93	1,149.93-	1,149.93-	
				Sub Total by BU Type				1,149.93	1,149.93-	1,149.93-	
				Total by Grant Number				1,149.93	1,149.93-	1,149.93-	
	64904628		GS	14-SP-73				5,662.58	5,662.58-	5,662.58-	
				Sub Total by BU Type				5,662.58	5,662.58-	5,662.58-	
				Total by Grant Number				5,662.58	5,662.58-	5,662.58-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904629		GS	14-SP-78				1,347.57	1,347.57-	1,347.57-	
				Sub Total by BU Type				1,347.57	1,347.57-	1,347.57-	
				Total by Grant Number				1,347.57	1,347.57-	1,347.57-	
	64954823		GY	14-SP-79				77,177.78	77,177.78-	77,177.78-	
				Sub Total by BU Type				77,177.78	77,177.78-	77,177.78-	
				Total by Grant Number				77,177.78	77,177.78-	77,177.78-	
	64954824		GY	14-SP-80				3,045.69	3,045.69-	3,045.69-	
				Sub Total by BU Type				3,045.69	3,045.69-	3,045.69-	
				Total by Grant Number				3,045.69	3,045.69-	3,045.69-	
	64904662		GS	14-SR-13773-01			15,619.41	170,759.53	170,759.53-	170,759.53-	3,010.00
				Sub Total by BU Type			15,619.41	170,759.53	170,759.53-	170,759.53-	3,010.00
				Total by Grant Number			15,619.41	170,759.53	170,759.53-	170,759.53-	3,010.00
	64904663		GP	15-SP--59				1,529.51	1,529.51-	1,529.51-	
				Sub Total by BU Type				1,529.51	1,529.51-	1,529.51-	
				Total by Grant Number				1,529.51	1,529.51-	1,529.51-	
	64954829		GS	15-SP-03				9,824.35	9,824.35-	9,824.35-	
				Sub Total by BU Type				9,824.35	9,824.35-	9,824.35-	
				Total by Grant Number				9,824.35	9,824.35-	9,824.35-	
	64904658		GY	15-SP-25			76,390.66	600,303.27	600,303.27-	600,303.27-	
				Sub Total by BU Type			76,390.66	600,303.27	600,303.27-	600,303.27-	
				Total by Grant Number			76,390.66	600,303.27	600,303.27-	600,303.27-	
	64754212		GS	15-SP-27				280,589.00	280,589.00-	280,589.00-	
	64754213		GS	15-SP-27			23,624.32	73,878.70	73,878.70-	73,878.70-	
				Sub Total by BU Type			23,624.32	354,467.70	354,467.70-	354,467.70-	
				Total by Grant Number			23,624.32	354,467.70	354,467.70-	354,467.70-	
	64904637		GS	15-SP-29				6,817.64	6,817.64-	6,817.64-	
				Sub Total by BU Type				6,817.64	6,817.64-	6,817.64-	
				Total by Grant Number				6,817.64	6,817.64-	6,817.64-	
	64904638		GS	15-SP-30				5,605.16	5,605.16-	5,605.16-	
				Sub Total by BU Type				5,605.16	5,605.16-	5,605.16-	
				Total by Grant Number				5,605.16	5,605.16-	5,605.16-	
	64904641		GY	15-SP-32				9,652.37	9,652.37-	9,652.37-	
				Sub Total by BU Type				9,652.37	9,652.37-	9,652.37-	
				Total by Grant Number				9,652.37	9,652.37-	9,652.37-	
	64904644		GY	15-SP-33				17,374.25	17,374.25-	17,374.25-	
				Sub Total by BU Type				17,374.25	17,374.25-	17,374.25-	
				Total by Grant Number				17,374.25	17,374.25-	17,374.25-	
	64904646		GY	15-SP-34				12,269.56	12,269.56-	12,269.56-	
	64904686		GY	15-SP-34			1,443.96	2,609.48	2,609.48-	2,609.48-	
				Sub Total by BU Type			1,443.96	14,879.04	14,879.04-	14,879.04-	
				Total by Grant Number			1,443.96	14,879.04	14,879.04-	14,879.04-	
	64904645		GY	15-SP-35				17,374.25	17,374.25-	17,374.25-	
				Sub Total by BU Type				17,374.25	17,374.25-	17,374.25-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				17,374.25	17,374.25-	17,374.25-	
	64904655		GO	15-SP-41				6,070.25	6,070.25-	6,070.25-	
				Sub Total by BU Type				6,070.25	6,070.25-	6,070.25-	
				Total by Grant Number				6,070.25	6,070.25-	6,070.25-	
	64904660		GP	15-SP-48				4,552.14	4,552.14-	4,552.14-	
				Sub Total by BU Type				4,552.14	4,552.14-	4,552.14-	
	64954853		GS	15-SP-48				2,910.70	2,910.70-	2,910.70-	
				Sub Total by BU Type				2,910.70	2,910.70-	2,910.70-	
				Total by Grant Number				7,462.84	7,462.84-	7,462.84-	
	64904659		GP	15-SP-57				12,278.95	12,278.95-	12,278.95-	
				Sub Total by BU Type				12,278.95	12,278.95-	12,278.95-	
				Total by Grant Number				12,278.95	12,278.95-	12,278.95-	
	64904665		GO	15-SP-62				7,237.08	7,237.08-	7,237.08-	
				Sub Total by BU Type				7,237.08	7,237.08-	7,237.08-	
	64904643		GY	15-SP-62				29,692.90	29,692.90-	29,692.90-	
				Sub Total by BU Type				29,692.90	29,692.90-	29,692.90-	
				Total by Grant Number				36,929.98	36,929.98-	36,929.98-	
	64954868		GS	15-SP-64				4,014.16	4,014.16-	4,014.16-	
				Sub Total by BU Type				4,014.16	4,014.16-	4,014.16-	
				Total by Grant Number				4,014.16	4,014.16-	4,014.16-	
	64954869		GS	15-SP-65				6,366.55	6,366.55-	6,366.55-	
				Sub Total by BU Type				6,366.55	6,366.55-	6,366.55-	
				Total by Grant Number				6,366.55	6,366.55-	6,366.55-	
	64954376		GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64954431		GS	157-06-1				3,414.10	3,414.10-	3,414.10-	
				Sub Total by BU Type				3,414.10	3,414.10-	3,414.10-	
				Total by Grant Number				3,414.10	3,414.10-	3,414.10-	
	64954473		GS	157-07-01				1,353.95	1,353.95-	1,353.95-	
				Sub Total by BU Type				1,353.95	1,353.95-	1,353.95-	
				Total by Grant Number				1,353.95	1,353.95-	1,353.95-	
	64901277		MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64904668		GO	16-CP-35				750.66	750.66-	750.66-	
				Sub Total by BU Type				750.66	750.66-	750.66-	
				Total by Grant Number				750.66	750.66-	750.66-	
	64904672		GO	16-CP-38			214.59	2,326.53	2,326.53-	2,326.53-	
				Sub Total by BU Type			214.59	2,326.53	2,326.53-	2,326.53-	
				Total by Grant Number			214.59	2,326.53	2,326.53-	2,326.53-	
	64954852		GP	16-SP-04				96,821.13	96,821.13-	96,821.13-	
				Sub Total by BU Type				96,821.13	96,821.13-	96,821.13-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				96,821.13	96,821.13-	96,821.13-	
	64904669		GO	16-SP-10				1,842.40	1,842.40-	1,842.40-	
				Sub Total by BU Type				1,842.40	1,842.40-	1,842.40-	
				Total by Grant Number				1,842.40	1,842.40-	1,842.40-	
	64904667		GO	16-SP-13				3,467.45	3,467.45-	3,467.45-	
				Sub Total by BU Type				3,467.45	3,467.45-	3,467.45-	
				Total by Grant Number				3,467.45	3,467.45-	3,467.45-	
	64904671		GO	16-SP-42				181.69	181.69-	181.69-	
				Sub Total by BU Type				181.69	181.69-	181.69-	
				Total by Grant Number				181.69	181.69-	181.69-	
	64904673		GO	16-SP-44				628.36	628.36-	628.36-	
				Sub Total by BU Type				628.36	628.36-	628.36-	
				Total by Grant Number				628.36	628.36-	628.36-	
	64904679		GO	16-SP-50			608.26	608.26	608.26-	608.26-	
				Sub Total by BU Type			608.26	608.26	608.26-	608.26-	
				Total by Grant Number			608.26	608.26	608.26-	608.26-	
	64904677		GO	16-SP-53			632.00	632.00	632.00-	632.00-	
				Sub Total by BU Type			632.00	632.00	632.00-	632.00-	
				Total by Grant Number			632.00	632.00	632.00-	632.00-	
	64904694		GY	16-SP-67							20,245.68
				Sub Total by BU Type							20,245.68
				Total by Grant Number							20,245.68
	64954456		GS	163-06-05				15,681.77	15,681.77-	15,681.77-	
				Sub Total by BU Type				15,681.77	15,681.77-	15,681.77-	
				Total by Grant Number				15,681.77	15,681.77-	15,681.77-	
	64954193		GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64954867		GS	20.616				3,617.50	3,617.50-	3,617.50-	
				Sub Total by BU Type				3,617.50	3,617.50-	3,617.50-	
				Total by Grant Number				3,617.50	3,617.50-	3,617.50-	
	64904142		GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255		GY	2000-MC-K0001 (S-3)				359,092.43	359,092.43-	359,092.43-	
				Sub Total by BU Type				359,092.43	359,092.43-	359,092.43-	
				Total by Grant Number				359,092.43	359,092.43-	359,092.43-	
	64904115		GY	2000-RH-CX-KO25				461,467.18	461,467.18-	461,467.18-	
				Sub Total by BU Type				461,467.18	461,467.18-	461,467.18-	
				Total by Grant Number				461,467.18	461,467.18-	461,467.18-	
	64904114		GY	2000-RH-CX-K025				417,864.68	417,864.68-	417,864.68-	
	64904250		GY	2000-RH-CX-K025				600,000.00	600,000.00-	600,000.00-	
				Sub Total by BU Type				1,017,864.68	1,017,864.68-	1,017,864.68-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64252650		MT	2000-RH-CX-K025				59,533.34	59,533.34-	59,533.34-	
	64901250		MT	2000-RH-CX-K025				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type				71,344.89	71,344.89-	71,344.89-	
				Total by Grant Number				1,089,209.57	1,089,209.57-	1,089,209.57-	
	64904287		GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288		GY	2002-DD-BX-0003				497,965.04	497,965.04-	497,965.04-	
				Sub Total by BU Type				804,323.82	804,323.82-	804,323.82-	
				Total by Grant Number				804,323.82	804,323.82-	804,323.82-	
	64904279		GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289		GY	2002-RH-CX-K025				572,316.66	572,316.66-	572,316.66-	
				Sub Total by BU Type				572,316.66	572,316.66-	572,316.66-	
	64901289		MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289		MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number				612,463.21	612,463.21-	612,463.21-	
	64954327		GS	2002/DOJ/EQP/				446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type				446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number				446,440.95	446,440.95-	446,440.95-	
	64954325		GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344		GS	2003-MU-TS-0008				646,581.88	646,581.88-	646,581.88-	
				Sub Total by BU Type				646,581.88	646,581.88-	646,581.88-	
				Total by Grant Number				646,581.88	646,581.88-	646,581.88-	
	64954343		GS	2003-TE-TX-0171				381,536.00	381,536.00-	381,536.00-	
				Sub Total by BU Type				381,536.00	381,536.00-	381,536.00-	
				Total by Grant Number				381,536.00	381,536.00-	381,536.00-	
	64904282		GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323		GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291		GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64904334		GY	2004-DN-BX-0173				57,051.50	57,051.50-	57,051.50-	
				Sub Total by BU Type				57,051.50	57,051.50-	57,051.50-	
				Total by Grant Number				57,051.50	57,051.50-	57,051.50-	
	64954288		GS	2004-GE-T4-0048				72,775.43	72,775.43-	72,775.43-	
	64954373		GS	2004-GE-T4-0048				449,444.00	449,444.00-	449,444.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954374		GS	2004-GE-T4-0048				639,999.90	639,999.90-	639,999.90-	
				Sub Total by BU Type				1,162,219.33	1,162,219.33-	1,162,219.33-	
				Total by Grant Number				1,162,219.33	1,162,219.33-	1,162,219.33-	
	64954342		GY	2004-JV-VX-0048				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64901256		MT	2004-RU-BX-K 17				47,426.62	47,426.62-	47,426.62-	
				Sub Total by BU Type				47,426.62	47,426.62-	47,426.62-	
				Total by Grant Number				47,426.62	47,426.62-	47,426.62-	
	64252652		MT	2004-RU-BX-K017				53,506.79	53,506.79-	53,506.79-	
	64901352		MT	2004-RU-BX-K017				48,875.31	48,875.31-	48,875.31-	
				Sub Total by BU Type				102,382.10	102,382.10-	102,382.10-	
				Total by Grant Number				102,382.10	102,382.10-	102,382.10-	
	64904257		GY	2004CKWX0035				289,206.46	289,206.46-	289,206.46-	
				Sub Total by BU Type				289,206.46	289,206.46-	289,206.46-	
				Total by Grant Number				289,206.46	289,206.46-	289,206.46-	
	64904261		GY	2004DDBX1371				147,949.13	147,949.13-	147,949.13-	
				Sub Total by BU Type				147,949.13	147,949.13-	147,949.13-	
				Total by Grant Number				147,949.13	147,949.13-	147,949.13-	
	64904259		GY	2004DDBX1397				818,520.61	818,520.61-	818,520.61-	65.81
				Sub Total by BU Type				818,520.61	818,520.61-	818,520.61-	65.81
				Total by Grant Number				818,520.61	818,520.61-	818,520.61-	65.81
	64904258		GY	2004DNBXK134				178,798.35	178,798.35-	178,798.35-	
				Sub Total by BU Type				178,798.35	178,798.35-	178,798.35-	
				Total by Grant Number				178,798.35	178,798.35-	178,798.35-	
	64904260		GY	2004DNGXK194				110,247.07	110,247.07-	110,247.07-	
				Sub Total by BU Type				110,247.07	110,247.07-	110,247.07-	
				Total by Grant Number				110,247.07	110,247.07-	110,247.07-	
	64904256		GY	2004RUBXK017				383,999.70	383,999.70-	383,999.70-	
				Sub Total by BU Type				383,999.70	383,999.70-	383,999.70-	
				Total by Grant Number				383,999.70	383,999.70-	383,999.70-	
	64904355		GY	2005-DA-BX-K067				156,591.00	156,591.00-	156,591.00-	
				Sub Total by BU Type				156,591.00	156,591.00-	156,591.00-	
				Total by Grant Number				156,591.00	156,591.00-	156,591.00-	
	64904345		GY	2005-DN-BX-K010				227,973.07	227,973.07-	227,973.07-	
				Sub Total by BU Type				227,973.07	227,973.07-	227,973.07-	
				Total by Grant Number				227,973.07	227,973.07-	227,973.07-	
	64904353		GY	2005-DN-BX-K092				135,911.00	135,911.00-	135,911.00-	
				Sub Total by BU Type				135,911.00	135,911.00-	135,911.00-	
				Total by Grant Number				135,911.00	135,911.00-	135,911.00-	
	64904354		GY	2005-DN-BX-0097				82,639.00	82,639.00-	82,639.00-	
				Sub Total by BU Type				82,639.00	82,639.00-	82,639.00-	
				Total by Grant Number				82,639.00	82,639.00-	82,639.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954287		GS	2005-GE-T5-0020				644,506.00	644,506.00-	644,506.00-	
				Sub Total by BU Type				644,506.00	644,506.00-	644,506.00-	
				Total by Grant Number				644,506.00	644,506.00-	644,506.00-	
	64904050		GY	2005-MC-CX-K010				391,635.42	391,635.42-	391,635.42-	
				Sub Total by BU Type				391,635.42	391,635.42-	391,635.42-	
				Total by Grant Number				391,635.42	391,635.42-	391,635.42-	
	64904352		GY	2005-RU-BX-K017				269,000.00	269,000.00-	269,000.00-	
				Sub Total by BU Type				269,000.00	269,000.00-	269,000.00-	
				Total by Grant Number				269,000.00	269,000.00-	269,000.00-	
	64904065		GS	2005-WE-AX-0012-NSP-B				2,841.11	2,841.11-	2,841.11-	
				Sub Total by BU Type				2,841.11	2,841.11-	2,841.11-	
				Total by Grant Number				2,841.11	2,841.11-	2,841.11-	
	64954416		GY	2005CKWX0198				246,661.00	246,661.00-	246,661.00-	
				Sub Total by BU Type				246,661.00	246,661.00-	246,661.00-	
				Total by Grant Number				246,661.00	246,661.00-	246,661.00-	
	64904351		GY	2005CKWX0284				230,211.14	230,211.14-	230,211.14-	
				Sub Total by BU Type				230,211.14	230,211.14-	230,211.14-	
				Total by Grant Number				230,211.14	230,211.14-	230,211.14-	
	64904350		GY	2005CKWX0397				247,782.19	247,782.19-	247,782.19-	
				Sub Total by BU Type				247,782.19	247,782.19-	247,782.19-	
				Total by Grant Number				247,782.19	247,782.19-	247,782.19-	
	64904011		GY	2006 OPER				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	64904262		GY	2006-CK-WX-0003				100,172.83	100,172.83-	100,172.83-	
				Sub Total by BU Type				100,172.83	100,172.83-	100,172.83-	
				Total by Grant Number				100,172.83	100,172.83-	100,172.83-	
	64904263		GY	2006-CK-WX-0004				222,126.00	222,126.00-	222,126.00-	
				Sub Total by BU Type				222,126.00	222,126.00-	222,126.00-	
				Total by Grant Number				222,126.00	222,126.00-	222,126.00-	
	64904264		GY	2006-CK-WX-0543				497,468.64	497,468.64-	497,468.64-	
				Sub Total by BU Type				497,468.64	497,468.64-	497,468.64-	
				Total by Grant Number				497,468.64	497,468.64-	497,468.64-	
	64904265		GY	2006-DN-BX-K091				118,106.00	118,106.00-	118,106.00-	
				Sub Total by BU Type				118,106.00	118,106.00-	118,106.00-	
				Total by Grant Number				118,106.00	118,106.00-	118,106.00-	
	64904374		GY	2006-DN-BX-K140				235,189.00	235,189.00-	235,189.00-	
				Sub Total by BU Type				235,189.00	235,189.00-	235,189.00-	
				Total by Grant Number				235,189.00	235,189.00-	235,189.00-	
	64904375		GY	2006-DN-BX-0011				91,015.00	91,015.00-	91,015.00-	
				Sub Total by BU Type				91,015.00	91,015.00-	91,015.00-	
				Total by Grant Number				91,015.00	91,015.00-	91,015.00-	
	64954465		GS	2006-GE-T6-0016				280,496.00	280,496.00-	280,496.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				280,496.00	280,496.00-	280,496.00-	
				Total by Grant Number				280,496.00	280,496.00-	280,496.00-	
	64954463		GY	2006-JV-FX-0120				18,190.00	18,190.00-	18,190.00-	
				Sub Total by BU Type				18,190.00	18,190.00-	18,190.00-	
	64951463		MT	2006-JV-FX-0120				2,040.00	2,040.00-	2,040.00-	
				Sub Total by BU Type				2,040.00	2,040.00-	2,040.00-	
				Total by Grant Number				20,230.00	20,230.00-	20,230.00-	
	64904266		GY	2006-MU-BX-K0029				204,085.00	204,085.00-	204,085.00-	
				Sub Total by BU Type				204,085.00	204,085.00-	204,085.00-	
	64901266		MT	2006-MU-BX-K0029				51,115.91	51,115.91-	51,115.91-	
				Sub Total by BU Type				51,115.91	51,115.91-	51,115.91-	
				Total by Grant Number				255,200.91	255,200.91-	255,200.91-	
	64954501		GS	2007-BZ-T7-0017				160,649.08	160,649.08-	160,649.08-	
				Sub Total by BU Type				160,649.08	160,649.08-	160,649.08-	
				Total by Grant Number				160,649.08	160,649.08-	160,649.08-	
	64904394		GY	2007-CD-BX-0022				96,594.00	96,594.00-	96,594.00-	
				Sub Total by BU Type				96,594.00	96,594.00-	96,594.00-	
				Total by Grant Number				96,594.00	96,594.00-	96,594.00-	
	64904388		GY	2007-DN-BX-K072				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904398		GS	2007-GE-T7-0035				1,379,789.64	1,379,789.64-	1,379,789.64-	
	64904404		GS	2007-GE-T7-0035				240,209.77	240,209.77-	240,209.77-	
				Sub Total by BU Type				1,619,999.41	1,619,999.41-	1,619,999.41-	
				Total by Grant Number				1,619,999.41	1,619,999.41-	1,619,999.41-	
	64954502		GY	2007-JV-FX-0215				20,067.00	20,067.00-	20,067.00-	
				Sub Total by BU Type				20,067.00	20,067.00-	20,067.00-	
				Total by Grant Number				20,067.00	20,067.00-	20,067.00-	
	64904389		GY	2007-MU-BX-K006				307,200.00	307,200.00-	307,200.00-	
				Sub Total by BU Type				307,200.00	307,200.00-	307,200.00-	
	64901388		MT	2007-MU-BX-K006				69,855.48	69,855.48-	69,855.48-	
	64902459		MT	2007-MU-BX-K006				6,944.52	6,944.52-	6,944.52-	
				Sub Total by BU Type				76,800.00	76,800.00-	76,800.00-	
				Total by Grant Number				384,000.00	384,000.00-	384,000.00-	
	64904393		GS	2008				9,808.26	9,808.26-	9,808.26-	
				Sub Total by BU Type				9,808.26	9,808.26-	9,808.26-	
				Total by Grant Number				9,808.26	9,808.26-	9,808.26-	
	64904406		GY	2008*DD-BX-0045				275,752.86	275,752.86-	275,752.86-	
				Sub Total by BU Type				275,752.86	275,752.86-	275,752.86-	
				Total by Grant Number				275,752.86	275,752.86-	275,752.86-	
	64904411		GY	2008-CD-BX-0018				99,337.00	99,337.00-	99,337.00-	
				Sub Total by BU Type				99,337.00	99,337.00-	99,337.00-	
				Total by Grant Number				99,337.00	99,337.00-	99,337.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904423		GY	2008-CK-WX-0139				235,125.00	235,125.00-	235,125.00-	
				Sub Total by BU Type				235,125.00	235,125.00-	235,125.00-	
				Total by Grant Number				235,125.00	235,125.00-	235,125.00-	
	64904425		GY	2008-CS-WX-0012				450,600.38	450,600.38-	450,600.38-	
				Sub Total by BU Type				450,600.38	450,600.38-	450,600.38-	
				Total by Grant Number				450,600.38	450,600.38-	450,600.38-	
	64901406		MT	2008-DD-BX-0045				93,416.00	93,416.00-	93,416.00-	
				Sub Total by BU Type				93,416.00	93,416.00-	93,416.00-	
				Total by Grant Number				93,416.00	93,416.00-	93,416.00-	
	64904419		GY	2008-DN-BX-K005				189,092.00	189,092.00-	189,092.00-	
				Sub Total by BU Type				189,092.00	189,092.00-	189,092.00-	
				Total by Grant Number				189,092.00	189,092.00-	189,092.00-	
	64904420		GY	2008-DN-BX-K079				217,901.00	217,901.00-	217,901.00-	
				Sub Total by BU Type				217,901.00	217,901.00-	217,901.00-	
				Total by Grant Number				217,901.00	217,901.00-	217,901.00-	
	64904441		GS	2008-GE-T8-0054				88,341.00	88,341.00-	88,341.00-	
	64904443		GS	2008-GE-T8-0054				348,880.00	348,880.00-	348,880.00-	
	64954600		GS	2008-GE-T8-0054				268,379.74	268,379.74-	268,379.74-	
	64954601		GS	2008-GE-T8-0054				145,012.72	145,012.72-	145,012.72-	
				Sub Total by BU Type				850,613.46	850,613.46-	850,613.46-	
				Total by Grant Number				850,613.46	850,613.46-	850,613.46-	
	64904421		GY	2008-MC-CX-K001				430,000.00	430,000.00-	430,000.00-	
	64904491		GY	2008-MC-CX-K001				244,258.83	244,258.83-	244,258.83-	
				Sub Total by BU Type				674,258.83	674,258.83-	674,258.83-	
				Total by Grant Number				674,258.83	674,258.83-	674,258.83-	
	64901412		GY	2008-RU-BX-K014				45,852.91	45,852.91-	45,852.91-	
	64904412		GY	2008-RU-BX-K014				234,632.59	234,632.59-	234,632.59-	
				Sub Total by BU Type				280,485.50	280,485.50-	280,485.50-	
				Total by Grant Number				280,485.50	280,485.50-	280,485.50-	
	64904408		GS	2008-SK-BX-K005				7,621.43	7,621.43-	7,621.43-	
				Sub Total by BU Type				7,621.43	7,621.43-	7,621.43-	
	64901408		MT	2008-SK-BX-K005				2,078.57	2,078.57-	2,078.57-	
				Sub Total by BU Type				2,078.57	2,078.57-	2,078.57-	
				Total by Grant Number				9,700.00	9,700.00-	9,700.00-	
	64954647		GS	2009-BF-T9-0045				26,294.47	26,294.47-	26,294.47-	
				Sub Total by BU Type				26,294.47	26,294.47-	26,294.47-	
				Total by Grant Number				26,294.47	26,294.47-	26,294.47-	
	64904450		GY	2009-CD-BX-0012				142,626.96	142,626.96-	142,626.96-	
				Sub Total by BU Type				142,626.96	142,626.96-	142,626.96-	
				Total by Grant Number				142,626.96	142,626.96-	142,626.96-	
	64904451		GY	2009-DN-BX-K108				245,194.00	245,194.00-	245,194.00-	
				Sub Total by BU Type				245,194.00	245,194.00-	245,194.00-	
				Total by Grant Number				245,194.00	245,194.00-	245,194.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64902461		GY	2009-RU-BX-K012				54,149.00	54,149.00-	54,149.00-	
	64904449		GY	2009-RU-BX-K012				260,000.00	260,000.00-	260,000.00-	
				Sub Total by BU Type				314,149.00	314,149.00-	314,149.00-	
	64901449		MT	2009-RU-BX-K012				10,851.00	10,851.00-	10,851.00-	
				Sub Total by BU Type				10,851.00	10,851.00-	10,851.00-	
				Total by Grant Number				325,000.00	325,000.00-	325,000.00-	
	64904610	K	GX	2009-SD-B9-0146		781,934.00		781,834.74	781,834.74-	99.26	.40-
				Sub Total by BU Type		781,934.00		781,834.74	781,834.74-	99.26	.40-
				Total by Grant Number		781,934.00		781,834.74	781,834.74-	99.26	.40-
	64904600	K	GX	2009-SN-B9-K007		481,092.00		481,092.00	481,092.00-		
				Sub Total by BU Type		481,092.00		481,092.00	481,092.00-		
	64901600		MT	2009-SN-B9-K007				51.00	51.00-	51.00-	
				Sub Total by BU Type				51.00	51.00-	51.00-	
				Total by Grant Number		481,092.00		481,143.00	481,143.00-	51.00-	
	64904461		GY	2009-54827-NE-MC				219,969.00	219,969.00-	219,969.00-	
				Sub Total by BU Type				219,969.00	219,969.00-	219,969.00-	
				Total by Grant Number				219,969.00	219,969.00-	219,969.00-	
	64904424		GY	2009-86				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				9,000.00	9,000.00-	9,000.00-	
				Total by Grant Number				9,000.00	9,000.00-	9,000.00-	
	64904485		GY	2010-AW-BX-0035				92,400.00	92,400.00-	92,400.00-	
				Sub Total by BU Type				92,400.00	92,400.00-	92,400.00-	
				Total by Grant Number				92,400.00	92,400.00-	92,400.00-	
	64904484		GY	2010-CD-BX-0041				199,728.00	199,728.00-	199,728.00-	
				Sub Total by BU Type				199,728.00	199,728.00-	199,728.00-	
				Total by Grant Number				199,728.00	199,728.00-	199,728.00-	
	64904494		GY	2010-DN-BX-K140				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	64904483		GY	2010-DN-BX-K199				250,756.00	250,756.00-	250,756.00-	
				Sub Total by BU Type				250,756.00	250,756.00-	250,756.00-	
				Total by Grant Number				250,756.00	250,756.00-	250,756.00-	
	64904480		GS	2010-GP-BX-0048				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904477		GY	2010-RU-BX-K015				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
	64901477		MT	2010-RU-BX-K015				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				375,000.00	375,000.00-	375,000.00-	
	64904510		GS	2010-SS-TO-0013				372,655.33	372,655.33-	372,655.33-	
				Sub Total by BU Type				372,655.33	372,655.33-	372,655.33-	
				Total by Grant Number				372,655.33	372,655.33-	372,655.33-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904524		GY	2011-CD-BX-0035				166,108.00	166,108.00-	166,108.00-	
				Sub Total by BU Type				166,108.00	166,108.00-	166,108.00-	
				Total by Grant Number				166,108.00	166,108.00-	166,108.00-	
	64904523		GY	2011-DN-BX-K496				353,073.00	353,073.00-	353,073.00-	
				Sub Total by BU Type				353,073.00	353,073.00-	353,073.00-	
				Total by Grant Number				353,073.00	353,073.00-	353,073.00-	
	64904529		GS	2011-GP-BX-0046				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904571		GY	2011-MC-CX-K022				250,041.00	250,041.00-	250,041.00-	
	64904601		GY	2011-MC-CX-K022				276,583.00	276,583.00-	276,583.00-	
				Sub Total by BU Type				526,624.00	526,624.00-	526,624.00-	
				Total by Grant Number				526,624.00	526,624.00-	526,624.00-	
	64904522		GY	2011-MU-BX-K050				350,000.00	350,000.00-	350,000.00-	
				Sub Total by BU Type				350,000.00	350,000.00-	350,000.00-	
				Total by Grant Number				350,000.00	350,000.00-	350,000.00-	
	64904531		GY	2011-NC-CX-K022				249,858.00	249,858.00-	249,858.00-	
				Sub Total by BU Type				249,858.00	249,858.00-	249,858.00-	
				Total by Grant Number				249,858.00	249,858.00-	249,858.00-	
	64904554		GS	2011-SS-00017				124,198.75	124,198.75-	124,198.75-	
				Sub Total by BU Type				124,198.75	124,198.75-	124,198.75-	
				Total by Grant Number				124,198.75	124,198.75-	124,198.75-	
	64904574		GS	2012 SHSG				152,996.00	152,996.00-	152,996.00-	
				Sub Total by BU Type				152,996.00	152,996.00-	152,996.00-	
				Total by Grant Number				152,996.00	152,996.00-	152,996.00-	
	64904565		GY	2012-AW-BX-0037			3,992.03	147,681.48	147,681.48-	147,681.48-	
				Sub Total by BU Type			3,992.03	147,681.48	147,681.48-	147,681.48-	
				Total by Grant Number			3,992.03	147,681.48	147,681.48-	147,681.48-	
	64904555		GY	2012-CD-BX-0057				63,517.00	63,517.00-	63,517.00-	
				Sub Total by BU Type				63,517.00	63,517.00-	63,517.00-	
				Total by Grant Number				63,517.00	63,517.00-	63,517.00-	
	64904556		GY	2012-DN-BX-0003				324,535.00	324,535.00-	324,535.00-	
				Sub Total by BU Type				324,535.00	324,535.00-	324,535.00-	
				Total by Grant Number				324,535.00	324,535.00-	324,535.00-	
	64904564		GY	2012-NS-BX-K003				429,288.00	429,288.00-	429,288.00-	
				Sub Total by BU Type				429,288.00	429,288.00-	429,288.00-	
				Total by Grant Number				429,288.00	429,288.00-	429,288.00-	
	64904594		GY	2013-CD-BX-0023				58,186.00	58,186.00-	58,186.00-	
				Sub Total by BU Type				58,186.00	58,186.00-	58,186.00-	
				Total by Grant Number				58,186.00	58,186.00-	58,186.00-	
	64904595		GY	2013-DN-BX-0016				325,649.00	325,649.00-	325,649.00-	6,750.00
				Sub Total by BU Type				325,649.00	325,649.00-	325,649.00-	6,750.00
				Total by Grant Number				325,649.00	325,649.00-	325,649.00-	6,750.00

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904596		GY	2013-NS-BX-K008			27,606.03	381,644.87	381,644.87-	381,644.87-	
				Sub Total by BU Type			27,606.03	381,644.87	381,644.87-	381,644.87-	
				Total by Grant Number			27,606.03	381,644.87	381,644.87-	381,644.87-	
	64904597		GY	2013-RU-BX-K051				172,697.00	172,697.00-	172,697.00-	
				Sub Total by BU Type				172,697.00	172,697.00-	172,697.00-	
	64901597		MT	2013-RU-BX-K051				19,189.00	19,189.00-	19,189.00-	
				Sub Total by BU Type				19,189.00	19,189.00-	19,189.00-	
				Total by Grant Number				191,886.00	191,886.00-	191,886.00-	
	64904634		GY	2014-CD-BX-0052			500.00	53,823.03	53,823.03-	53,823.03-	
				Sub Total by BU Type			500.00	53,823.03	53,823.03-	53,823.03-	
				Total by Grant Number			500.00	53,823.03	53,823.03-	53,823.03-	
	64904635		GY	2014-DN-BX-0093			7,686.75	30,586.23	30,586.23-	30,586.23-	
				Sub Total by BU Type			7,686.75	30,586.23	30,586.23-	30,586.23-	
				Total by Grant Number			7,686.75	30,586.23	30,586.23-	30,586.23-	
	64904631		GY	2014-MC-FX-K030			15,656.32	265,508.54	265,508.54-	265,508.54-	853.82
				Sub Total by BU Type			15,656.32	265,508.54	265,508.54-	265,508.54-	853.82
				Total by Grant Number			15,656.32	265,508.54	265,508.54-	265,508.54-	853.82
	64904636		GY	2014-NS-BX-K003			66,005.21	184,445.07	184,445.07-	184,445.07-	
				Sub Total by BU Type			66,005.21	184,445.07	184,445.07-	184,445.07-	
				Total by Grant Number			66,005.21	184,445.07	184,445.07-	184,445.07-	
	64904632		GY	2014-RU-BX-K005			18,319.48	496,889.04	496,889.04-	496,889.04-	
				Sub Total by BU Type			18,319.48	496,889.04	496,889.04-	496,889.04-	
	64901632		MT	2014-RU-BX-K005				76,671.00	76,671.00-	76,671.00-	
				Sub Total by BU Type				76,671.00	76,671.00-	76,671.00-	
				Total by Grant Number			18,319.48	573,560.04	573,560.04-	573,560.04-	
	64904674		GY	2015-NS-BX-K010				639.84	639.84-	639.84-	
				Sub Total by BU Type				639.84	639.84-	639.84-	
				Total by Grant Number				639.84	639.84-	639.84-	
	64904675		GY	2015-RU-BX-K028				61.25	61.25-	61.25-	
				Sub Total by BU Type				61.25	61.25-	61.25-	
	64901675		MT	2015-RU-BX-K028			5,619.04	25,129.24	25,129.24-	25,129.24-	
				Sub Total by BU Type			5,619.04	25,129.24	25,129.24-	25,129.24-	
				Total by Grant Number			5,619.04	25,190.49	25,190.49-	25,190.49-	
	64054149		GS	24221020				125,678.94	125,678.94-	125,678.94-	
				Sub Total by BU Type				125,678.94	125,678.94-	125,678.94-	
				Total by Grant Number				125,678.94	125,678.94-	125,678.94-	
	64054300		GY	27XX31MC083115780				1,751,248.23	1,751,248.23-	1,751,248.23-	
				Sub Total by BU Type				1,751,248.23	1,751,248.23-	1,751,248.23-	
				Total by Grant Number				1,751,248.23	1,751,248.23-	1,751,248.23-	
	64904434		GY	288-OM-C43128				198,920.93	198,920.93-	198,920.93-	
				Sub Total by BU Type				198,920.93	198,920.93-	198,920.93-	
				Total by Grant Number				198,920.93	198,920.93-	198,920.93-	
	64904585		GS	3B08T010034-12S1				41,026.25	41,026.25-	41,026.25-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				41,026.25	41,026.25-	41,026.25-	
				Total by Grant Number				41,026.25	41,026.25-	41,026.25-	
	64954419		GS	30-310-605				1,312.74	1,312.74-	1,312.74-	
				Sub Total by BU Type				1,312.74	1,312.74-	1,312.74-	
				Total by Grant Number				1,312.74	1,312.74-	1,312.74-	
	64954329		GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103		GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138		GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328		GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954610		GS	400-10-5				1,190.82	1,190.82-	1,190.82-	
				Sub Total by BU Type				1,190.82	1,190.82-	1,190.82-	
				Total by Grant Number				1,190.82	1,190.82-	1,190.82-	
	64954695		GS	402-00-27-24				6,387.63	6,387.63-	6,387.63-	
				Sub Total by BU Type				6,387.63	6,387.63-	6,387.63-	
				Total by Grant Number				6,387.63	6,387.63-	6,387.63-	
	64954670		GS	402-11-25				1,765.24	1,765.24-	1,765.24-	
				Sub Total by BU Type				1,765.24	1,765.24-	1,765.24-	
				Total by Grant Number				1,765.24	1,765.24-	1,765.24-	
	64954706		GS	402-12-27-17				14,230.19	14,230.19-	14,230.19-	
				Sub Total by BU Type				14,230.19	14,230.19-	14,230.19-	
				Total by Grant Number				14,230.19	14,230.19-	14,230.19-	
	64954753		GS	402-13-04				2,750.00	2,750.00-	2,750.00-	
				Sub Total by BU Type				2,750.00	2,750.00-	2,750.00-	
				Total by Grant Number				2,750.00	2,750.00-	2,750.00-	
	64954793		GS	402-14-25-05				795.00	795.00-	795.00-	
				Sub Total by BU Type				795.00	795.00-	795.00-	
				Total by Grant Number				795.00	795.00-	795.00-	
	64954799		GS	402-14-27-01				8,614.25	8,614.25-	8,614.25-	
				Sub Total by BU Type				8,614.25	8,614.25-	8,614.25-	
				Total by Grant Number				8,614.25	8,614.25-	8,614.25-	
	64954808		GS	402-14-27-02				8,956.45	8,956.45-	8,956.45-	
				Sub Total by BU Type				8,956.45	8,956.45-	8,956.45-	
				Total by Grant Number				8,956.45	8,956.45-	8,956.45-	
	64954833		GS	402-14-27-06				8,452.77	8,452.77-	8,452.77-	
				Sub Total by BU Type				8,452.77	8,452.77-	8,452.77-	
				Total by Grant Number				8,452.77	8,452.77-	8,452.77-	
	64954877		GS	402-15-25-13				1,039.00	1,039.00-	1,039.00-	
				Sub Total by BU Type				1,039.00	1,039.00-	1,039.00-	
				Total by Grant Number				1,039.00	1,039.00-	1,039.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954842		GS	402-15-27-01				6,324.12	6,324.12-	6,324.12-	
				Sub Total by BU Type				6,324.12	6,324.12-	6,324.12-	
				Total by Grant Number				6,324.12	6,324.12-	6,324.12-	
	64954841		GS	402-15-27-02				666.60	666.60-	666.60-	
				Sub Total by BU Type				666.60	666.60-	666.60-	
				Total by Grant Number				666.60	666.60-	666.60-	
	64954855		GS	402-15-27-08				11,928.00	11,928.00-	11,928.00-	
				Sub Total by BU Type				11,928.00	11,928.00-	11,928.00-	
				Total by Grant Number				11,928.00	11,928.00-	11,928.00-	
	64954878		GS	402-15-27-12				3,061.81	3,061.81-	3,061.81-	
				Sub Total by BU Type				3,061.81	3,061.81-	3,061.81-	
				Total by Grant Number				3,061.81	3,061.81-	3,061.81-	
	64954854		GS	402-15-33-03				7,373.85	7,373.85-	7,373.85-	
				Sub Total by BU Type				7,373.85	7,373.85-	7,373.85-	
				Total by Grant Number				7,373.85	7,373.85-	7,373.85-	
	64954874		GS	402-15-33-08				9,293.42	9,293.42-	9,293.42-	
				Sub Total by BU Type				9,293.42	9,293.42-	9,293.42-	
				Total by Grant Number				9,293.42	9,293.42-	9,293.42-	
	64954881		GS	402-16-27-01			255.59-	3,682.48	3,682.48-	3,682.48-	
				Sub Total by BU Type			255.59-	3,682.48	3,682.48-	3,682.48-	
				Total by Grant Number			255.59-	3,682.48	3,682.48-	3,682.48-	
	64954238		GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954816		GS	405-14-14-02				7,015.82	7,015.82-	7,015.82-	
				Sub Total by BU Type				7,015.82	7,015.82-	7,015.82-	
				Total by Grant Number				7,015.82	7,015.82-	7,015.82-	
	64954831		GS	405-14-14-05				4,962.45	4,962.45-	4,962.45-	
				Sub Total by BU Type				4,962.45	4,962.45-	4,962.45-	
				Total by Grant Number				4,962.45	4,962.45-	4,962.45-	
	64954849		GS	405B-15-13				21,901.47	21,901.47-	21,901.47-	
				Sub Total by BU Type				21,901.47	21,901.47-	21,901.47-	
				Total by Grant Number				21,901.47	21,901.47-	21,901.47-	
	64954887		GS	405B-15-13-01			1,449.47	16,696.64	16,696.64-	16,696.64-	
				Sub Total by BU Type			1,449.47	16,696.64	16,696.64-	16,696.64-	
				Total by Grant Number			1,449.47	16,696.64	16,696.64-	16,696.64-	
	64954882		GS	405B-16-14-01			329.48-	2,910.94	2,910.94-	2,910.94-	
				Sub Total by BU Type			329.48-	2,910.94	2,910.94-	2,910.94-	
				Total by Grant Number			329.48-	2,910.94	2,910.94-	2,910.94-	
	64954798		GS	405D-14-05-03				12,960.30	12,960.30-	12,960.30-	
				Sub Total by BU Type				12,960.30	12,960.30-	12,960.30-	
				Total by Grant Number				12,960.30	12,960.30-	12,960.30-	
	64954806		GS	405D-14-05-05				1,736.20	1,736.20-	1,736.20-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,736.20	1,736.20-	1,736.20-	
				Total by Grant Number				1,736.20	1,736.20-	1,736.20-	
	64954809		GS	405D-14-05-06				1,960.45	1,960.45-	1,960.45-	
				Sub Total by BU Type				1,960.45	1,960.45-	1,960.45-	
				Total by Grant Number				1,960.45	1,960.45-	1,960.45-	
	64954811		GS	405D-14-05-08				1,136.05	1,136.05-	1,136.05-	
	64954812		GS	405D-14-05-08				695.27	695.27-	695.27-	
				Sub Total by BU Type				1,831.32	1,831.32-	1,831.32-	
				Total by Grant Number				1,831.32	1,831.32-	1,831.32-	
	64954815		GS	405D-14-05-11				2,107.48	2,107.48-	2,107.48-	
				Sub Total by BU Type				2,107.48	2,107.48-	2,107.48-	
				Total by Grant Number				2,107.48	2,107.48-	2,107.48-	
	64954819		GS	405D-14-05-13				2,618.37	2,618.37-	2,618.37-	
				Sub Total by BU Type				2,618.37	2,618.37-	2,618.37-	
				Total by Grant Number				2,618.37	2,618.37-	2,618.37-	
	64954818		GS	405D-14-05-14				2,514.87	2,514.87-	2,514.87-	
				Sub Total by BU Type				2,514.87	2,514.87-	2,514.87-	
				Total by Grant Number				2,514.87	2,514.87-	2,514.87-	
	64954820		GS	405D-14-05-15				2,096.57	2,096.57-	2,096.57-	
				Sub Total by BU Type				2,096.57	2,096.57-	2,096.57-	
				Total by Grant Number				2,096.57	2,096.57-	2,096.57-	
	64954827		GS	405D-14-05-19				3,384.47	3,384.47-	3,384.47-	
				Sub Total by BU Type				3,384.47	3,384.47-	3,384.47-	
				Total by Grant Number				3,384.47	3,384.47-	3,384.47-	
	64954826		GS	405D-14-05-21				14,841.74	14,841.74-	14,841.74-	
				Sub Total by BU Type				14,841.74	14,841.74-	14,841.74-	
				Total by Grant Number				14,841.74	14,841.74-	14,841.74-	
	64954825		GS	405D-14-05-22				109.25	109.25-	109.25-	
				Sub Total by BU Type				109.25	109.25-	109.25-	
				Total by Grant Number				109.25	109.25-	109.25-	
	64954828		GS	405D-14-05-23				2,924.71	2,924.71-	2,924.71-	
				Sub Total by BU Type				2,924.71	2,924.71-	2,924.71-	
				Total by Grant Number				2,924.71	2,924.71-	2,924.71-	
	64954834		GS	405D-14-05-27				864.40	864.40-	864.40-	
				Sub Total by BU Type				864.40	864.40-	864.40-	
				Total by Grant Number				864.40	864.40-	864.40-	
	64954835		GS	405D-14-05-29				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	64954838		GS	405D-14-05-30				755.41	755.41-	755.41-	
				Sub Total by BU Type				755.41	755.41-	755.41-	
				Total by Grant Number				755.41	755.41-	755.41-	
	64954840		GS	405D-15-04-01				2,299.00	2,299.00-	2,299.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,299.00	2,299.00-	2,299.00-	
				Total by Grant Number				2,299.00	2,299.00-	2,299.00-	
	64954836		GS	405D-15-05-02				1,800.00	1,800.00-	1,800.00-	
				Sub Total by BU Type				1,800.00	1,800.00-	1,800.00-	
				Total by Grant Number				1,800.00	1,800.00-	1,800.00-	
	64954843		GS	405D-15-05-05				1,375.47	1,375.47-	1,375.47-	
				Sub Total by BU Type				1,375.47	1,375.47-	1,375.47-	
				Total by Grant Number				1,375.47	1,375.47-	1,375.47-	
	64954850		GS	405D-15-05-10				1,129.68	1,129.68-	1,129.68-	
				Sub Total by BU Type				1,129.68	1,129.68-	1,129.68-	
				Total by Grant Number				1,129.68	1,129.68-	1,129.68-	
	64954851		GS	405D-15-05-11				1,722.60	1,722.60-	1,722.60-	
				Sub Total by BU Type				1,722.60	1,722.60-	1,722.60-	
				Total by Grant Number				1,722.60	1,722.60-	1,722.60-	
	64954860		GS	405D-15-05-14				2,290.13	2,290.13-	2,290.13-	
				Sub Total by BU Type				2,290.13	2,290.13-	2,290.13-	
				Total by Grant Number				2,290.13	2,290.13-	2,290.13-	
	64954863		GS	405D-15-05-16				6,025.15	6,025.15-	6,025.15-	
				Sub Total by BU Type				6,025.15	6,025.15-	6,025.15-	
				Total by Grant Number				6,025.15	6,025.15-	6,025.15-	
	64954862		GS	405D-15-05-19				1,735.91	1,735.91-	1,735.91-	
				Sub Total by BU Type				1,735.91	1,735.91-	1,735.91-	
				Total by Grant Number				1,735.91	1,735.91-	1,735.91-	
	64954859		GS	405D-15-05-20				8,943.25	8,943.25-	8,943.25-	
				Sub Total by BU Type				8,943.25	8,943.25-	8,943.25-	
				Total by Grant Number				8,943.25	8,943.25-	8,943.25-	
	64954857		GS	405D-15-05-21				4,332.69	4,332.69-	4,332.69-	
				Sub Total by BU Type				4,332.69	4,332.69-	4,332.69-	
				Total by Grant Number				4,332.69	4,332.69-	4,332.69-	
	64954856		GS	405D-15-05-22				2,663.46	2,663.46-	2,663.46-	
				Sub Total by BU Type				2,663.46	2,663.46-	2,663.46-	
				Total by Grant Number				2,663.46	2,663.46-	2,663.46-	
	64954861		GS	405D-15-05-30				1,408.25	1,408.25-	1,408.25-	
				Sub Total by BU Type				1,408.25	1,408.25-	1,408.25-	
				Total by Grant Number				1,408.25	1,408.25-	1,408.25-	
	64954871		GS	405D-15-05-34				7,552.19	7,552.19-	7,552.19-	
				Sub Total by BU Type				7,552.19	7,552.19-	7,552.19-	
				Total by Grant Number				7,552.19	7,552.19-	7,552.19-	
	64954866		GS	405D-15-05-35				734.54	734.54-	734.54-	
				Sub Total by BU Type				734.54	734.54-	734.54-	
				Total by Grant Number				734.54	734.54-	734.54-	
	64954870		GS	405D-15-05-39				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				11,925.00	11,925.00-	11,925.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				11,925.00	11,925.00-	11,925.00-	
	64954875		GS	405D-15-05-47				1,658.39	1,658.39-	1,658.39-	
				Sub Total by BU Type				1,658.39	1,658.39-	1,658.39-	
				Total by Grant Number				1,658.39	1,658.39-	1,658.39-	
	64954876		GS	405D-15-05-48				1,201.76	1,201.76-	1,201.76-	
				Sub Total by BU Type				1,201.76	1,201.76-	1,201.76-	
				Total by Grant Number				1,201.76	1,201.76-	1,201.76-	
	64954880		GS	405D-15-05-50				1,507.08	1,507.08-	1,507.08-	
				Sub Total by BU Type				1,507.08	1,507.08-	1,507.08-	
				Total by Grant Number				1,507.08	1,507.08-	1,507.08-	
	64954879		GS	405D-15-05-51				2,262.13	2,262.13-	2,262.13-	
				Sub Total by BU Type				2,262.13	2,262.13-	2,262.13-	
				Total by Grant Number				2,262.13	2,262.13-	2,262.13-	
	64954839		GS	405D-15-10-01				16,030.67	16,030.67-	16,030.67-	
				Sub Total by BU Type				16,030.67	16,030.67-	16,030.67-	
				Total by Grant Number				16,030.67	16,030.67-	16,030.67-	
	64954872		GS	405D-15-13-03				24,310.59	24,310.59-	24,310.59-	
				Sub Total by BU Type				24,310.59	24,310.59-	24,310.59-	
				Total by Grant Number				24,310.59	24,310.59-	24,310.59-	
	64954858		GS	405D-15-14-01				6,314.41	6,314.41-	6,314.41-	
				Sub Total by BU Type				6,314.41	6,314.41-	6,314.41-	
				Total by Grant Number				6,314.41	6,314.41-	6,314.41-	
	64954884		GS	405D-16-05-01				1,401.69	1,401.69-	1,401.69-	
				Sub Total by BU Type				1,401.69	1,401.69-	1,401.69-	
				Total by Grant Number				1,401.69	1,401.69-	1,401.69-	
	64954885		GS	405D-16-05-02			975.79	4,019.88	4,019.88-	4,019.88-	
				Sub Total by BU Type			975.79	4,019.88	4,019.88-	4,019.88-	
				Total by Grant Number			975.79	4,019.88	4,019.88-	4,019.88-	
	64954883		GS	405D-16-05-03				2,140.00	2,140.00-	2,140.00-	
				Sub Total by BU Type				2,140.00	2,140.00-	2,140.00-	
				Total by Grant Number				2,140.00	2,140.00-	2,140.00-	
	64954886		GS	405D-16-05-04			426.82-	2,509.79	2,509.79-	2,509.79-	
				Sub Total by BU Type			426.82-	2,509.79	2,509.79-	2,509.79-	
				Total by Grant Number			426.82-	2,509.79	2,509.79-	2,509.79-	
	64954283		GS	410-05-4				3,877.97	3,877.97-	3,877.97-	
				Sub Total by BU Type				3,877.97	3,877.97-	3,877.97-	
				Total by Grant Number				3,877.97	3,877.97-	3,877.97-	
	64954445		GS	410-06-4				8,294.35	8,294.35-	8,294.35-	
				Sub Total by BU Type				8,294.35	8,294.35-	8,294.35-	
				Total by Grant Number				8,294.35	8,294.35-	8,294.35-	
	64954483		GS	410-07-05				7,329.25	7,329.25-	7,329.25-	
	64954485		GS	410-07-05				6,152.63	6,152.63-	6,152.63-	
	64954495		GS	410-07-05				541.75	541.75-	541.75-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				14,023.63	14,023.63-	14,023.63-	
				Total by Grant Number				14,023.63	14,023.63-	14,023.63-	
	64954496		GS	410-07-5				545.47	545.47-	545.47-	
				Sub Total by BU Type				545.47	545.47-	545.47-	
				Total by Grant Number				545.47	545.47-	545.47-	
	64954514		GS	410-08-5				1,946.98	1,946.98-	1,946.98-	
	64954525		GS	410-08-5				3,578.41	3,578.41-	3,578.41-	
	64954526		GS	410-08-5				2,195.94	2,195.94-	2,195.94-	
				Sub Total by BU Type				7,721.33	7,721.33-	7,721.33-	
				Total by Grant Number				7,721.33	7,721.33-	7,721.33-	
	64954503		GS	410-085				941.36	941.36-	941.36-	
	64954504		GS	410-085				618.46	618.46-	618.46-	
	64954516		GS	410-085				486.93	486.93-	486.93-	
	64954517		GS	410-085				1,243.96	1,243.96-	1,243.96-	
	64954518		GS	410-085				4,313.98	4,313.98-	4,313.98-	
	64954520		GS	410-085				1,604.94	1,604.94-	1,604.94-	
	64954538		GS	410-085				2,395.50	2,395.50-	2,395.50-	
				Sub Total by BU Type				11,605.13	11,605.13-	11,605.13-	
				Total by Grant Number				11,605.13	11,605.13-	11,605.13-	
	64954595		GS	410-09-5				5,664.38	5,664.38-	5,664.38-	
				Sub Total by BU Type				5,664.38	5,664.38-	5,664.38-	
				Total by Grant Number				5,664.38	5,664.38-	5,664.38-	
	64954607		GS	410-10-5				16,217.28	16,217.28-	16,217.28-	
	64954609		GS	410-10-5				447.00	447.00-	447.00-	
				Sub Total by BU Type				16,664.28	16,664.28-	16,664.28-	
				Total by Grant Number				16,664.28	16,664.28-	16,664.28-	
	64954694		GS	410-11-05-110				946.58	946.58-	946.58-	
				Sub Total by BU Type				946.58	946.58-	946.58-	
				Total by Grant Number				946.58	946.58-	946.58-	
	64954683		GS	410-11-05-70				16,020.62	16,020.62-	16,020.62-	
				Sub Total by BU Type				16,020.62	16,020.62-	16,020.62-	
				Total by Grant Number				16,020.62	16,020.62-	16,020.62-	
	64954687		GS	410-11-05-74				2,081.34	2,081.34-	2,081.34-	
				Sub Total by BU Type				2,081.34	2,081.34-	2,081.34-	
				Total by Grant Number				2,081.34	2,081.34-	2,081.34-	
	64954699		GS	410-12-05-01				1,655.81	1,655.81-	1,655.81-	
				Sub Total by BU Type				1,655.81	1,655.81-	1,655.81-	
				Total by Grant Number				1,655.81	1,655.81-	1,655.81-	
	64954698		GS	410-12-05-04				3,242.84	3,242.84-	3,242.84-	
				Sub Total by BU Type				3,242.84	3,242.84-	3,242.84-	
				Total by Grant Number				3,242.84	3,242.84-	3,242.84-	
	64954702		GS	410-12-05-11				1,163.67	1,163.67-	1,163.67-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,163.67	1,163.67-	1,163.67-	
				Total by Grant Number				1,163.67	1,163.67-	1,163.67-	
	64954763		GS	410-13-05-08				2,071.62	2,071.62-	2,071.62-	
				Sub Total by BU Type				2,071.62	2,071.62-	2,071.62-	
				Total by Grant Number				2,071.62	2,071.62-	2,071.62-	
	64954764		GS	410-13-05-09				2,168.29	2,168.29-	2,168.29-	
				Sub Total by BU Type				2,168.29	2,168.29-	2,168.29-	
				Total by Grant Number				2,168.29	2,168.29-	2,168.29-	
	64954789		GS	410-13-05-21				1,401.67	1,401.67-	1,401.67-	
				Sub Total by BU Type				1,401.67	1,401.67-	1,401.67-	
				Total by Grant Number				1,401.67	1,401.67-	1,401.67-	
	64954776		GS	410-13-10-21				3,412.23	3,412.23-	3,412.23-	
				Sub Total by BU Type				3,412.23	3,412.23-	3,412.23-	
				Total by Grant Number				3,412.23	3,412.23-	3,412.23-	
	64954581		GS	602				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	64904020		GY	66F-OM-48288-R				41,848.87	41,848.87-	41,848.87-	
				Sub Total by BU Type				41,848.87	41,848.87-	41,848.87-	
				Total by Grant Number				41,848.87	41,848.87-	41,848.87-	
	64904678		GO	92.243			901.63	2,056.41	2,056.41-	2,056.41-	
				Sub Total by BU Type			901.63	2,056.41	2,056.41-	2,056.41-	
				Total by Grant Number			901.63	2,056.41	2,056.41-	2,056.41-	
	64901117		GS	93.20				1,043.72	1,043.72-	1,043.72-	
				Sub Total by BU Type				1,043.72	1,043.72-	1,043.72-	
				Total by Grant Number				1,043.72	1,043.72-	1,043.72-	
	64904107		GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64954797		GS	93-S[-12				5,802.11	5,802.11-	5,802.11-	
				Sub Total by BU Type				5,802.11	5,802.11-	5,802.11-	
				Total by Grant Number				5,802.11	5,802.11-	5,802.11-	
	64954697		GS	93-SP*12				4,180.26	4,180.26-	4,180.26-	
				Sub Total by BU Type				4,180.26	4,180.26-	4,180.26-	
				Total by Grant Number				4,180.26	4,180.26-	4,180.26-	
	64752625		GY	93-SP-06				11,685.00	11,685.00-	11,685.00-	
	64754205		GY	93-SP-06				35,055.00	35,055.00-	35,055.00-	
				Sub Total by BU Type				46,740.00	46,740.00-	46,740.00-	
				Total by Grant Number				46,740.00	46,740.00-	46,740.00-	
	64754132		GS	93-SP-08				615,554.98	615,554.98-	615,554.98-	
				Sub Total by BU Type				615,554.98	615,554.98-	615,554.98-	
	64751132		MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				630,242.60	630,242.60-	630,242.60-	
	64954511		GS	93-SP-12				6,850.17	6,850.17-	6,850.17-	
	64954560		GS	93-SP-12				8,240.43	8,240.43-	8,240.43-	
	64954579		GS	93-SP-12				19,828.30	19,828.30-	19,828.30-	
	64954585		GS	93-SP-12				19,327.16	19,327.16-	19,327.16-	
	64954641		GS	93-SP-12				1,517.90	1,517.90-	1,517.90-	
	64954644		GS	93-SP-12				12,417.60	12,417.60-	12,417.60-	
	64954650		GS	93-SP-12				23,936.00	23,936.00-	23,936.00-	
	64954651		GS	93-SP-12				16,658.94	16,658.94-	16,658.94-	
	64954652		GS	93-SP-12				6,944.01	6,944.01-	6,944.01-	
	64954653		GS	93-SP-12				1,765.20	1,765.20-	1,765.20-	
	64954656		GS	93-SP-12				13,419.87	13,419.87-	13,419.87-	
	64954667		GS	93-SP-12				2,313.05	2,313.05-	2,313.05-	
	64954668		GS	93-SP-12				2,279.10	2,279.10-	2,279.10-	
	64954671		GS	93-SP-12				22,391.22	22,391.22-	22,391.22-	
	64954673		GS	93-SP-12				1,417.54	1,417.54-	1,417.54-	
	64954675		GS	93-SP-12				4,724.34	4,724.34-	4,724.34-	
	64954700		GS	93-SP-12				7,534.42	7,534.42-	7,534.42-	
	64954701		GS	93-SP-12				5,478.76	5,478.76-	5,478.76-	
	64954703		GS	93-SP-12				3,049.89	3,049.89-	3,049.89-	
	64954716		GS	93-SP-12				7,818.67	7,818.67-	7,818.67-	
	64954742		GS	93-SP-12				4,161.14	4,161.14-	4,161.14-	
	64954745		GS	93-SP-12				23,365.84	23,365.84-	23,365.84-	
	64954748		GS	93-SP-12				6,642.86	6,642.86-	6,642.86-	
	64954756		GS	93-SP-12				10,291.35	10,291.35-	10,291.35-	
	64954766		GS	93-SP-12				8,233.99	8,233.99-	8,233.99-	
	64954782		GS	93-SP-12				5,315.43	5,315.43-	5,315.43-	
	64954784		GS	93-SP-12				4,939.55	4,939.55-	4,939.55-	
	64954844		GS	93-SP-12				1,622.91	1,622.91-	1,622.91-	
				Sub Total by BU Type				252,485.64	252,485.64-	252,485.64-	
	64954587		GY	93-SP-12				202,736.49	202,736.49-	202,736.49-	
				Sub Total by BU Type				202,736.49	202,736.49-	202,736.49-	
				Total by Grant Number				455,222.13	455,222.13-	455,222.13-	
	64904331		GS	93-SP-13				42,875.00	42,875.00-	42,875.00-	
	64904368		GS	93-SP-13				42,336.80	42,336.80-	42,336.80-	
				Sub Total by BU Type				85,211.80	85,211.80-	85,211.80-	
	64901331		MT	93-SP-13				68,799.36	68,799.36-	68,799.36-	
	64901368		MT	93-SP-13				30,892.28	30,892.28-	30,892.28-	
				Sub Total by BU Type				99,691.64	99,691.64-	99,691.64-	
				Total by Grant Number				184,903.44	184,903.44-	184,903.44-	
	64904277		GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904332		GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	
	64904369		GS	93-SP-14				106,512.00	106,512.00-	106,512.00-	
				Sub Total by BU Type				288,937.51	288,937.51-	288,937.51-	
	64901332		MT	93-SP-14				102,238.15	102,238.15-	102,238.15-	
	64901369		MT	93-SP-14				59,631.77	59,631.77-	59,631.77-	
				Sub Total by BU Type				161,869.92	161,869.92-	161,869.92-	
				Total by Grant Number				450,807.43	450,807.43-	450,807.43-	
	64904278		GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333		GS	93-SP-18				136,810.28	136,810.28-	136,810.28-	
	64904370		GS	93-SP-18				91,295.95	91,295.95-	91,295.95-	
				Sub Total by BU Type				365,056.23	365,056.23-	365,056.23-	
	64904444		GY	93-SP-18				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901278		MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
	64901333		MT	93-SP-18				118,415.99	118,415.99-	118,415.99-	
	64901370		MT	93-SP-18				112,697.35	112,697.35-	112,697.35-	
	64901444		MT	93-SP-18				74,853.77	74,853.77-	74,853.77-	
				Sub Total by BU Type				443,343.31	443,343.31-	443,343.31-	
				Total by Grant Number				899,695.54	899,695.54-	899,695.54-	
	64901126		MT	93-SP-19				270,983.80	270,983.80-	270,983.80-	
	64901131		MT	93-SP-19				7,441.22	7,441.22-	7,441.22-	
	64901132		MT	93-SP-19				377,622.40	377,622.40-	377,622.40-	
				Sub Total by BU Type				656,047.42	656,047.42-	656,047.42-	
				Total by Grant Number				656,047.42	656,047.42-	656,047.42-	
	64901125		MT	93-SP-20				516.16	516.16-	516.16-	
				Sub Total by BU Type				516.16	516.16-	516.16-	
				Total by Grant Number				516.16	516.16-	516.16-	
	64954345		GS	93-SP-36				1,355.30	1,355.30-	1,355.30-	
				Sub Total by BU Type				1,355.30	1,355.30-	1,355.30-	
	64904010		GY	93-SP-36				7,000.00	7,000.00-	7,000.00-	
	64904012		GY	93-SP-36				7,010.23	7,010.23-	7,010.23-	
	64904329		GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
	64904656		GY	93-SP-36				12,289.51	12,289.51-	12,289.51-	
				Sub Total by BU Type				33,354.42	33,354.42-	33,354.42-	
				Total by Grant Number				34,709.72	34,709.72-	34,709.72-	
	64954284		GS	93-12				14,620.12	14,620.12-	14,620.12-	
	64954363		GS	93-12				12,480.70	12,480.70-	12,480.70-	
	64954567		GS	93-12				2,330.10	2,330.10-	2,330.10-	
	64954569		GS	93-12				16,703.11	16,703.11-	16,703.11-	
	64954572		GS	93-12				2,106.03	2,106.03-	2,106.03-	
	64954573		GS	93-12				3,449.25	3,449.25-	3,449.25-	
	64954574		GS	93-12				2,442.80	2,442.80-	2,442.80-	

Agency Number 064 NEBRASKA STATE PATROL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				54,132.11	54,132.11-	54,132.11-	
				Total by Grant Number				54,132.11	54,132.11-	54,132.11-	
	64904431		GY	93-14				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901431		MT	93-14				44,129.29	44,129.29-	44,129.29-	
	64901432		MT	93-14				126,727.69	126,727.69-	126,727.69-	
				Sub Total by BU Type				170,856.98	170,856.98-	170,856.98-	
				Total by Grant Number				262,152.98	262,152.98-	262,152.98-	
	64904358		GS	93-18				23,229.69	23,229.69-	23,229.69-	
				Sub Total by BU Type				23,229.69	23,229.69-	23,229.69-	
	64904432		GY	93-18				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
				Total by Grant Number				114,525.69	114,525.69-	114,525.69-	
	64901118		MT	93-19				262,461.17	262,461.17-	262,461.17-	
				Sub Total by BU Type				262,461.17	262,461.17-	262,461.17-	
				Total by Grant Number				262,461.17	262,461.17-	262,461.17-	
	64954642		GS	93SP12				1,822.62	1,822.62-	1,822.62-	
				Sub Total by BU Type				1,822.62	1,822.62-	1,822.62-	
				Total by Grant Number				1,822.62	1,822.62-	1,822.62-	
	64904495		GY	93SP36				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904360		GS	9313				42,845.00	42,845.00-	42,845.00-	
				Sub Total by BU Type				42,845.00	42,845.00-	42,845.00-	
	64901360		MT	9313				78,714.09	78,714.09-	78,714.09-	
				Sub Total by BU Type				78,714.09	78,714.09-	78,714.09-	
				Total by Grant Number				121,559.09	121,559.09-	121,559.09-	
	64904359		GS	9314				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901359		MT	9314				67,272.92	67,272.92-	67,272.92-	
				Sub Total by BU Type				67,272.92	67,272.92-	67,272.92-	
				Total by Grant Number				158,572.92	158,572.92-	158,572.92-	
	64954396		GY	94-33				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64904112		GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113		GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64904439		GS	95-SP-02				50,000.00	50,000.00-	50,000.00-	
	64904511		GS	95-SP-02				33,465.63	33,465.63-	33,465.63-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				83,465.63	83,465.63-	83,465.63-	
				Total by Grant Number				83,465.63	83,465.63-	83,465.63-	
	64754107		GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253		GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904576		GS	97-SP-55			326.98	18,749.91	18,749.91-	18,749.91-	
				Sub Total by BU Type			326.98	18,749.91	18,749.91-	18,749.91-	
	64904346		GY	97-SP-55				9,775.00	9,775.00-	9,775.00-	
	64904356		GY	97-SP-55				11,768.50	11,768.50-	11,768.50-	
	64904373		GY	97-SP-55				12,959.79	12,959.79-	12,959.79-	
	64904558		GY	97-SP-55				13,381.45	13,381.45-	13,381.45-	
	64904681		GY	97-SP-55			75.09	2,132.29	2,132.29-	2,132.29-	
				Sub Total by BU Type			75.09	50,017.03	50,017.03-	50,017.03-	
				Total by Grant Number			402.07	80,930.28	80,930.28-	80,930.28-	
	64954105		GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	
				Total by Grant Number				299.98	299.98-	299.98-	
	64904042		GS	98-SP-13				19,935.96	19,935.96-	19,935.96-	
				Sub Total by BU Type				19,935.96	19,935.96-	19,935.96-	
	64904457		GY	98-SP-13				16,903.25	16,903.25-	16,903.25-	
				Sub Total by BU Type				16,903.25	16,903.25-	16,903.25-	
				Total by Grant Number				36,839.21	36,839.21-	36,839.21-	
	64904294		GS	98-13				11,645.75	11,645.75-	11,645.75-	
	64904336		GS	98-13				12,556.01	12,556.01-	12,556.01-	
				Sub Total by BU Type				24,201.76	24,201.76-	24,201.76-	
				Total by Grant Number				24,201.76	24,201.76-	24,201.76-	
	64902124		GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
	64902125		GS	99-SP-24				8,988.00	8,988.00-	8,988.00-	
	64902126		GS	99-SP-24				9,276.00	9,276.00-	9,276.00-	
	64902130		GS	99-SP-24				33,875.00	33,875.00-	33,875.00-	
				Sub Total by BU Type				60,563.00	60,563.00-	60,563.00-	
	64902131		MT	99-SP-24				13,206.25	13,206.25-	13,206.25-	
	64902132		MT	99-SP-24				14,992.00	14,992.00-	14,992.00-	
	64902133		MT	99-SP-24				16,528.00	16,528.00-	16,528.00-	
				Sub Total by BU Type				44,726.25	44,726.25-	44,726.25-	
				Total by Grant Number				105,289.25	105,289.25-	105,289.25-	
	64902123		GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150111	N	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	N	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	N	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	N	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	N	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	N	GS	CTF02				918.04	918.04-	918.04-	
				Sub Total by BU Type				84,242.04	84,242.04-	84,242.04-	
				Total by Grant Number				84,242.04	84,242.04-	84,242.04-	
	65150116	N	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	N	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	N	GS	CTF03A				11,075.00	11,075.00-	11,075.00-	
	65150120	N	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	N	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				59,640.22	59,640.22-	59,640.22-	
	65150020	N	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				65,527.22	65,527.22-	65,527.22-	
	65049612	K	GX	DE-EE-0000134		443,381.00				443,381.00	
				Sub Total by BU Type		443,381.00				443,381.00	
				Total by Grant Number		443,381.00				443,381.00	
	65041800	N	IS	GIFT SHOP				882,176.54	882,176.54-	882,176.54-	
				Sub Total by BU Type				882,176.54	882,176.54-	882,176.54-	
				Total by Grant Number				882,176.54	882,176.54-	882,176.54-	
	65150321	N	GX	G06AP0000200		43,000.00		39,529.60	39,529.60-	3,470.40	
				Sub Total by BU Type		43,000.00		39,529.60	39,529.60-	3,470.40	
				Total by Grant Number		43,000.00		39,529.60	39,529.60-	3,470.40	
	65150322	N	GX	G08AC0003300		50,000.00		48,181.57	48,181.57-	1,818.43	
				Sub Total by BU Type		50,000.00		48,181.57	48,181.57-	1,818.43	
				Total by Grant Number		50,000.00		48,181.57	48,181.57-	1,818.43	
	65121100	N	IS	LB1100				3,894,200.00	3,894,200.00-	3,894,200.00-	
	65122669	N	IS	LB1100				.04	.04-	.04-	
				Sub Total by BU Type				3,894,200.04	3,894,200.04-	3,894,200.04-	
				Total by Grant Number				3,894,200.04	3,894,200.04-	3,894,200.04-	
	65150301	N	GX	0190HT004101		648,018.00		648,017.23	648,017.23-	.77	
	65150302	K	GX	0190HT004101		2,388,931.56		2,316,323.00	2,316,323.00-	72,608.56	
	65150303	K	GX	0190HT004101		3,593,549.87		3,588,123.41	3,588,123.41-	5,426.46	
				Sub Total by BU Type		6,630,499.43		6,552,463.64	6,552,463.64-	78,035.79	
				Total by Grant Number		6,630,499.43		6,552,463.64	6,552,463.64-	78,035.79	
	65028799		DD	0209AANET7SP				4,970.22	4,970.22-	4,970.22-	
				Sub Total by BU Type				4,970.22	4,970.22-	4,970.22-	
				Total by Grant Number				4,970.22	4,970.22-	4,970.22-	
65040200	65040201		IS	100002				4,450,801.85	4,450,801.85-	4,450,801.85-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
65040200	65040202		IS	100002				8,419,088.60	8,419,088.60-	8,419,088.60-	
65040200	65040208		IS	100002			15,474.72	2,954,899.22	2,954,899.22-	2,954,899.22-	7,054.30
65040200	65040212		IS	100002				2,321,402.91	2,321,402.91-	2,321,402.91-	
65040200	65040213		IS	100002				824,462.98	824,462.98-	824,462.98-	
65040200	65040216		IS	100002				3,338,888.54	3,338,888.54-	3,338,888.54-	
65040200	65040217		IS	100002				656,978.84	656,978.84-	656,978.84-	
65040200	65040219		IS	100002				412,914.45	412,914.45-	412,914.45-	
				Sub Total by BU Type			15,474.72	23,379,437.39	23,379,437.39-	23,379,437.39-	7,054.30
				Total by Grant Number			15,474.72	23,379,437.39	23,379,437.39-	23,379,437.39-	7,054.30
	65129550		IS	12 FUND 2652			896.13	83,576.41	83,576.41-	83,576.41-	
	65129551		IS	12 FUND 2652				7,707.41	7,707.41-	7,707.41-	
	65129552		IS	12 FUND 2652				767,061.88	767,061.88-	767,061.88-	
	65129553		IS	12 FUND 2652			4,452.59	1,495,539.28	1,495,539.28-	1,495,539.28-	
				Sub Total by BU Type			5,348.72	2,353,884.98	2,353,884.98-	2,353,884.98-	
				Total by Grant Number			5,348.72	2,353,884.98	2,353,884.98-	2,353,884.98-	
	65060025		GS	2003-MU-TS-0008				1,436,131.79	1,436,131.79-	1,436,131.79-	
65041500	65041504		GS	2003-MU-TS-0008				340,018.07	340,018.07-	340,018.07-	
				Sub Total by BU Type				1,776,149.86	1,776,149.86-	1,776,149.86-	
	65060125		IS	2003-MU-TS-0008				12,050.44	12,050.44-	12,050.44-	
				Sub Total by BU Type				12,050.44	12,050.44-	12,050.44-	
				Total by Grant Number				1,788,200.30	1,788,200.30-	1,788,200.30-	
	6512F022	N	PD	25 FUN D 2667		12,000.00		10,275.78	10,275.78-	1,724.22	
				Sub Total by BU Type		12,000.00		10,275.78	10,275.78-	1,724.22	
				Total by Grant Number		12,000.00		10,275.78	10,275.78-	1,724.22	
	6512F016	N	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	N	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	N	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	N	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	N	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	N	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	N	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	N	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	N	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	N	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	N	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	N	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				926,088.48	926,088.48-	926,088.48-	
	6512F002	N	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	N	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	
	6512F007	N	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	N	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	N	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	N	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	N	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	N	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	N	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
				Sub Total by BU Type				1,491,461.93	1,491,461.93-	1,491,461.93-	
				Total by Grant Number				2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	N	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	N	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	
	6512F064	N	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	N	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	N	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
				Sub Total by BU Type				70,535.43	70,535.43-	70,535.43-	
	6512F023	N	PD	25 FUND 2667				174,387.49	174,387.49-	174,387.49-	
	6512F024	N	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F028	N	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	N	PD	25 FUND 2667		35,000.00		7,801.59	7,801.59-	27,198.41	
	6512F030	N	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	N	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	N	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	N	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	N	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	N	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	N	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	N	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	N	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	N	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	N	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	N	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	N	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	
	6512F046	N	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	N	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	N	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	N	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	N	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	N	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	N	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	N	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	N	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	N	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	N	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	
	6512F059	N	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	N	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	N	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	N	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	N	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	N	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	N	PD	25 FUND 2667				500,872.31	500,872.31-	500,872.31-	
	6512F069	N	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	N	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	N	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	N	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	N	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	N	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	N	PD	25 FUND 2667				29,901.00	29,901.00-	29,901.00-	
	6512F078	N	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F079	N	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	N	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	N	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	N	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	N	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	N	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	N	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	N	PD	25 FUND 2667				21,377.03	21,377.03-	21,377.03-	
	6512F091	N	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	N	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	N	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	N	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	N	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	N	PD	25 FUND 2667				20,829.31	20,829.31-	20,829.31-	
	6512F097	N	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	N	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	N	PD	25 FUND 2667				786,239.00	786,239.00-	786,239.00-	
	6512F101	N	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	N	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	N	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	N	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	N	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	N	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	N	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	N	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	N	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	
	6512F113	N	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	N	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	N	PD	25 FUND 2667				30,965.80	30,965.80-	30,965.80-	
	6512F116	N	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	N	PD	25 FUND 2667				313,194.21	313,194.21-	313,194.21-	
	6512F118	N	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	N	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	N	PD	25 FUND 2667				47,495.39	47,495.39-	47,495.39-	
	6512F122	N	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	N	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	
	6512F128	N	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	N	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	N	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F134	N	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	N	PD	25 FUND 2667				238,648.00	238,648.00-	238,648.00-	
	6512F138	N	PD	25 FUND 2667				24,450.00	24,450.00-	24,450.00-	
	6512F139	N	PD	25 FUND 2667				13,295.00	13,295.00-	13,295.00-	
	6512F140	N	PD	25 FUND 2667				133,500.00	133,500.00-	133,500.00-	
	6512F141	N	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	N	PD	25 FUND 2667				6,450.00	6,450.00-	6,450.00-	
	6512F143	N	PD	25 FUND 2667				136,161.37	136,161.37-	136,161.37-	
	6512F144	N	PD	25 FUND 2667				63,545.74	63,545.74-	63,545.74-	
	6512F145	N	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	N	PD	25 FUND 2667				17,350.00	17,350.00-	17,350.00-	
	6512F148	N	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F149	N	PD	25 FUND 2667				86,415.00	86,415.00-	86,415.00-	
	6512F150	N	PD	25 FUND 2667				35,452.67	35,452.67-	35,452.67-	
	6512F151	N	PD	25 FUND 2667				22,500.00	22,500.00-	22,500.00-	
	6512F152	N	PD	25 FUND 2667				143,426.64	143,426.64-	143,426.64-	
	6512F153	N	PD	25 FUND 2667				5,480.00	5,480.00-	5,480.00-	
	6512F154	N	PD	25 FUND 2667				68,998.34	68,998.34-	68,998.34-	
	6512F155	N	PD	25 FUND 2667				14,597.18	14,597.18-	14,597.18-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00		7,349,240.58	7,349,240.58-	7,099,240.58-	
	6512F076	N	PE	25 FUND 2667				42,909.15	42,909.15-	42,909.15-	
				Sub Total by BU Type				42,909.15	42,909.15-	42,909.15-	
	6512F021	N	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	N	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	N	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	N	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	N	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	N	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	N	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	N	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	N	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	
	6512F082	N	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	N	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	N	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	N	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	N	PF	25 FUND 2667				539,962.76	539,962.76-	539,962.76-	16,750.00
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				1,438,571.11	1,438,571.11-	1,438,571.11-	16,750.00
				Total by Grant Number		250,000.00		8,901,256.27	8,901,256.27-	8,651,256.27-	16,750.00
	6512F121	N	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012		CD	265002				6,913.47-	6,913.47	6,913.47	
				Sub Total by BU Type				6,913.47-	6,913.47	6,913.47	
				Total by Grant Number				6,913.47-	6,913.47	6,913.47	
	65041300		IS	265013				10,606.39	10,606.39-	10,606.39-	
				Sub Total by BU Type				10,606.39	10,606.39-	10,606.39-	
				Total by Grant Number				10,606.39	10,606.39-	10,606.39-	
	65041900		IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300		IS	265603			3,773.70	1,537,907.35	1,537,907.35-	1,537,907.35-	
				Sub Total by BU Type			3,773.70	1,537,907.35	1,537,907.35-	1,537,907.35-	
				Total by Grant Number			3,773.70	1,537,907.35	1,537,907.35-	1,537,907.35-	
	65049131		CD	30				2,781,589.69	2,781,589.69-	2,781,589.69-	
				Sub Total by BU Type				2,781,589.69	2,781,589.69-	2,781,589.69-	
				Total by Grant Number				2,781,589.69	2,781,589.69-	2,781,589.69-	
	6512A001	N	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512A002	N	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	N	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	N	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	N	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	N	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	N	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	N	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	N	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	N	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	N	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	N	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	N	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	N	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	N	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	N	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	
	6512A018	N	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	N	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	N	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	N	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	N	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	N	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	N	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	N	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	N	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	N	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	N	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	N	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	N	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	N	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type				1,544,628.51	1,544,628.51-	1,544,628.51-	
				Total by Grant Number				1,544,628.51	1,544,628.51-	1,544,628.51-	
	65150026	K	GX	3110S13031		755,375.00	7,577.37	269,942.16	269,942.16-	485,432.84	21,279.96
				Sub Total by BU Type		755,375.00	7,577.37	269,942.16	269,942.16-	485,432.84	21,279.96

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		755,375.00	7,577.37	269,942.16	269,942.16-	485,432.84	21,279.96
	6512G020	N	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	N	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	N	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	N	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	
	6512G080	N	PA	33 FUND 2652				37,252.61	37,252.61-	37,252.61-	
	6512G083	N	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	N	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	N	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	N	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
				Sub Total by BU Type				186,225.49	186,225.49-	186,225.49-	
	6512G001	N	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	N	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	N	PD	33 FUND 2652				83,290.06	83,290.06-	83,290.06-	
	6512G004	N	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	N	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	N	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	
	6512G007	N	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	N	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	N	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	N	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	N	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	N	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	N	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	N	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	N	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	N	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	N	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	N	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	N	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	N	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	N	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	N	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	N	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G035	N	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	N	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	N	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	N	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	N	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	N	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	N	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	N	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	N	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	N	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	N	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	N	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	N	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	N	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	N	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	N	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G060	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	N	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	N	PD	33 FUND 2652				4,442.00	4,442.00-	4,442.00-	
	6512G072	N	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	N	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	
	6512G074	N	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	N	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	N	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	N	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	N	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	N	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	N	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	N	PD	33 FUND 2652				853.54	853.54-	853.54-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G089	N	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	N	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	N	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	N	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	N	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	N	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	N	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	N	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	N	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	N	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type				2,068,573.82	2,068,573.82-	2,068,573.82-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G010	N	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number				2,305,307.31	2,305,307.31-	2,305,307.31-	
	6512G055	N	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	N	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	N	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	N	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391		CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	N	PD	46 FUND 2652				21,920.00	21,920.00-	21,920.00-	
				Sub Total by BU Type				21,920.00	21,920.00-	21,920.00-	
				Total by Grant Number				21,920.00	21,920.00-	21,920.00-	
	6512C030	N	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C001	N	PD	46 FUND 2652				35,328.00	35,328.00-	35,328.00-	
	6512C002	N	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	N	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	N	PD	46 FUND 2652				18,928.93	18,928.93-	18,928.93-	
	6512C005	N	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	N	PD	46 FUND 2652				15,079.86	15,079.86-	15,079.86-	
	6512C007	N	PD	46 FUND 2652				134,320.00	134,320.00-	134,320.00-	
	6512C008	N	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	N	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	N	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	N	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	N	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	N	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	N	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	
	6512C015	N	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	
	6512C016	N	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	N	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	N	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	N	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	N	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	N	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	N	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512C026	N	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	N	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	N	PD	46 FUND 2652				18,713.60	18,713.60-	18,713.60-	
	6512C031	N	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	N	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	N	PD	46 FUND 2652				189,961.22	189,961.22-	189,961.22-	
	6512C034	N	PD	46 FUND 2652				354,103.50	354,103.50-	354,103.50-	
	6512C036	N	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	N	PD	46 FUND 2652				308,833.20	308,833.20-	308,833.20-	
	6512C038	N	PD	46 FUND 2652				51,517.89	51,517.89-	51,517.89-	
	6512C039	N	PD	46 FUND 2652				29,800.00	29,800.00-	29,800.00-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				4,139,597.70	4,139,597.70-	4,139,597.70-	
	6512C029	N	PF	46 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
				Sub Total by BU Type				221,388.29	221,388.29-	221,388.29-	
				Total by Grant Number				4,361,401.28	4,361,401.28-	4,361,401.28-	
	6512E002	N	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	N	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				50,796.45	50,796.45-	50,796.45-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
				Sub Total by BU Type				68,722.50	68,722.50-	68,722.50-	
	6512I001	N	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	N	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	N	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	N	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	N	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	N	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	N	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	N	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	N	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	
	6512I013	N	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	N	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	N	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	N	PD	50/1 FND2652				61,443.95	61,443.95-	61,443.95-	
	6512I020	N	PD	50/1 FND2652				26,207.20	26,207.20-	26,207.20-	
	6512I021	N	PD	50/1 FND2652				24,681.45	24,681.45-	24,681.45-	
	6512I022	N	PD	50/1 FND2652				59,697.20	59,697.20-	59,697.20-	
	6512I023	N	PD	50/1 FND2652				16,949.85	16,949.85-	16,949.85-	
	6512I024	N	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	N	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
				Sub Total by BU Type				3,088,371.24	3,088,371.24-	3,088,371.24-	
	6512I003	N	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	N	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	N	PF	50/1 FND2652				20,446.33	20,446.33-	20,446.33-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				503,844.25	503,844.25-	503,844.25-	
				Total by Grant Number				3,660,937.99	3,660,937.99-	3,660,937.99-	
	6512J002	N	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	N	PA	50/3 FND2652				838.62	838.62-	838.62-	
				Sub Total by BU Type				5,090.36	5,090.36-	5,090.36-	
	6512J001	N	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	N	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	N	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	N	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	N	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	N	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	N	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	N	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	N	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	N	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	N	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	N	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	N	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	
	6512J017	N	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	N	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	N	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	N	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	
	6512J022	N	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	N	PD	50/3 FND2652				3,357.49	3,357.49-	3,357.49-	
	6512J030	N	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	
	6512J031	N	PD	50/3 FND2652				77,072.19	77,072.19-	77,072.19-	
	6512J032	N	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	N	PD	50/3 FND2652				1,047,017.68	1,047,017.68-	1,047,017.68-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type				2,099,231.78	2,099,231.78-	2,099,231.78-	
	6512J014	N	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	N	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	N	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number				2,181,504.14	2,181,504.14-	2,181,504.14-	
	6512N009	N	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	N	PA	50/4 FND2652				10,063.74	10,063.74-	10,063.74-	
				Sub Total by BU Type				112,558.79	112,558.79-	112,558.79-	
	6512N001	N	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	N	PD	50/4 FND2652				10,160.18	10,160.18-	10,160.18-	
	6512N006	N	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	N	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	N	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	N	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	N	PD	50/4 FND2652				6,816.56	6,816.56-	6,816.56-	
	6512N019	N	PD	50/4 FND2652				10,210.04	10,210.04-	10,210.04-	
	6512N020	N	PD	50/4 FND2652				4,248.02	4,248.02-	4,248.02-	
	6512N021	N	PD	50/4 FND2652				10,623.05	10,623.05-	10,623.05-	
	6512N022	N	PD	50/4 FND2652				10,198.07	10,198.07-	10,198.07-	
	6512N023	N	PD	50/4 FND2652				7,225.92	7,225.92-	7,225.92-	
	6512N024	N	PD	50/4 FND2652				13,446.61	13,446.61-	13,446.61-	
	6512N025	N	PD	50/4 FND2652				10,212.34	10,212.34-	10,212.34-	
	6512N026	N	PD	50/4 FND2652				11,899.18	11,899.18-	11,899.18-	
				Sub Total by BU Type				1,370,206.28	1,370,206.28-	1,370,206.28-	
	6512N003	N	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	N	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	N	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	N	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	N	PF	50/4 FND2652				276,091.56	276,091.56-	276,091.56-	
	6512N013	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	6512N014	N	PF	50/4 FND2652				3,400.00	3,400.00-	3,400.00-	
	6512N016	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
				Sub Total by BU Type				457,043.82	457,043.82-	457,043.82-	
				Total by Grant Number				1,939,808.89	1,939,808.89-	1,939,808.89-	
	6512L013	N	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	N	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	N	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	N	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	N	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	N	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
				Sub Total by BU Type				792,031.35	792,031.35-	792,031.35-	
	6512L002	N	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	N	PD	51 FUND 2652				234,754.30	234,754.30-	234,754.30-	
	6512L004	N	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	N	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	N	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	N	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	N	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	N	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	N	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	N	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	N	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	N	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	N	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	N	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	N	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	
	6512L025	N	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	N	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	N	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	N	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	N	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	N	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	N	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	N	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	N	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	N	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	N	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	N	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	N	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	N	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	N	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	N	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	N	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	N	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	N	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	N	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	N	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	N	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	N	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
				Sub Total by BU Type				6,334,377.10	6,334,377.10-	6,334,377.10-	
	6512L008	N	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	N	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	N	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	N	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	N	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	N	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	N	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	N	PF	51 FUND 2652				319,807.34	319,807.34-	319,807.34-	
	6512L056	N	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
				Sub Total by BU Type				1,750,348.59	1,750,348.59-	1,750,348.59-	
				Total by Grant Number				8,876,757.04	8,876,757.04-	8,876,757.04-	
	6512O001	N	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512O004	N	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	N	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	N	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	N	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	N	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	N	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	N	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	N	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	N	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	N	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	N	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	N	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
				Sub Total by BU Type				1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	N	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	N	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	N	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	N	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	N	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
				Sub Total by BU Type				185,088.40	185,088.40-	185,088.40-	
				Total by Grant Number				1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	N	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	
	6512M028	N	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				41,505.31	41,505.31-	41,505.31-	
	6512M001	N	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	N	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	N	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	N	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	N	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	N	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	N	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M008	N	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	N	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	N	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	N	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	N	PD	51/3 FND2652				224,541.50	224,541.50-	224,541.50-	
	6512M013	N	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	N	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	N	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	N	PD	51/3 FND2652				269,065.78	269,065.78-	269,065.78-	
	6512M019	N	PD	51/3 FND2652				187,636.00	187,636.00-	187,636.00-	
	6512M020	N	PD	51/3 FND2652				132,000.00	132,000.00-	132,000.00-	
	6512M021	N	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	N	PD	51/3 FND2652				234,134.67	234,134.67-	234,134.67-	
	6512M026	N	PD	51/3 FND2652				176,882.88	176,882.88-	176,882.88-	
	6512M027	N	PD	51/3 FND2652				140,000.00	140,000.00-	140,000.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
				Sub Total by BU Type				4,137,728.67	4,137,728.67-	4,137,728.67-	
	6512M015	N	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	N	PF	51/3 FND2652				115,548.80	115,548.80-	115,548.80-	
	6512M024	N	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type				218,520.73	218,520.73-	218,520.73-	
				Total by Grant Number				4,397,754.71	4,397,754.71-	4,397,754.71-	
	6512K002	N	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	N	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	N	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	N	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	N	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	N	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	
	6512K007	N	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	N	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	N	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	N	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	N	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	N	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	N	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	N	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	N	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	N	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	N	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	N	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	N	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	N	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	N	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	N	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	N	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	N	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	N	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	N	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	N	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	N	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	N	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	N	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	N	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
				Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000		IS	565020			1,189,879.26	201,196,828.61	201,196,828.61-	201,196,828.61-	
				Sub Total by BU Type			1,189,879.26	201,196,828.61	201,196,828.61-	201,196,828.61-	
				Total by Grant Number			1,189,879.26	201,196,828.61	201,196,828.61-	201,196,828.61-	
65042500	65042501		IS	565025				244,989.32	244,989.32-	244,989.32-	
65042500	65042502		IS	565025				768,324.63	768,324.63-	768,324.63-	
65042500	65042503		IS	565025				1,552,100.62	1,552,100.62-	1,552,100.62-	255.58
65042500	65042504		IS	565025				299,074.01	299,074.01-	299,074.01-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
65042500	65042505		IS	565025				1,529,376.86	1,529,376.86-	1,529,376.86-	
65042500	65042506		IS	565025				2,186,414.76	2,186,414.76-	2,186,414.76-	
65042500	65042507		IS	565025				10,858,920.38	10,858,920.38-	10,858,920.38-	1,173.06
65042500	65042508		IS	565025				1,270,275.79	1,270,275.79-	1,270,275.79-	
				Sub Total by BU Type				18,709,476.37	18,709,476.37-	18,709,476.37-	1,428.64
				Total by Grant Number				18,709,476.37	18,709,476.37-	18,709,476.37-	1,428.64
65043000	65043003		IS	565030				175,614.85	175,614.85-	175,614.85-	
65043000	65043005		IS	565030				217,231.82	217,231.82-	217,231.82-	
65043000	65043007		IS	565030				78,331.33	78,331.33-	78,331.33-	
65043000	65043009		IS	565030				8,657.23	8,657.23-	8,657.23-	
65043000	65043010		IS	565030				217,025.58	217,025.58-	217,025.58-	
65043000	65043014		IS	565030				221,674.74	221,674.74-	221,674.74-	
				Sub Total by BU Type				918,535.55	918,535.55-	918,535.55-	
				Total by Grant Number				918,535.55	918,535.55-	918,535.55-	
65045100	65045116		CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113		IS	565051				5,801.49	5,801.49-	5,801.49-	
				Sub Total by BU Type				5,801.49	5,801.49-	5,801.49-	
				Total by Grant Number				732,063.64	732,063.64-	732,063.64-	
65047000	65047001		IS	565070				54,901.69	54,901.69-	54,901.69-	
65047000	65047003		IS	565070				827,184.69	827,184.69-	827,184.69-	
65047000	65047005		IS	565070				514,043.18	514,043.18-	514,043.18-	
65047000	65047006		IS	565070				327,057.89	327,057.89-	327,057.89-	
65047000	65047007		IS	565070				2,985,478.62	2,985,478.62-	2,985,478.62-	
65047000	65047015		IS	565070				471,958.76	471,958.76-	471,958.76-	
				Sub Total by BU Type				5,180,624.83	5,180,624.83-	5,180,624.83-	
				Total by Grant Number				5,180,624.83	5,180,624.83-	5,180,624.83-	
65047100	65047103		IS	565071				755,847.67	755,847.67-	755,847.67-	
65047100	65047105		IS	565071				362,643.40	362,643.40-	362,643.40-	
65047100	65047106		IS	565071				822,931.25	822,931.25-	822,931.25-	
65047100	65047107		IS	565071				824,859.87	824,859.87-	824,859.87-	
				Sub Total by BU Type				2,766,282.19	2,766,282.19-	2,766,282.19-	
				Total by Grant Number				2,766,282.19	2,766,282.19-	2,766,282.19-	
	65049130		CD	565504				1,432,423.17	1,432,423.17-	1,432,423.17-	
				Sub Total by BU Type				1,432,423.17	1,432,423.17-	1,432,423.17-	
	65040400		IS	565504			68,760.12	11,270,437.82	11,270,437.82-	11,270,437.82-	798,131.31
	65040424		IS	565504				71,329.87	71,329.87-	71,329.87-	
				Sub Total by BU Type			68,760.12	11,341,767.69	11,341,767.69-	11,341,767.69-	798,131.31
				Total by Grant Number			68,760.12	12,774,190.86	12,774,190.86-	12,774,190.86-	798,131.31
	65049993		IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65045400		IS	565554			17,588.29	3,690,379.05	3,690,379.05-	3,690,379.05-	9,500.00
				Sub Total by BU Type			17,588.29	3,690,379.05	3,690,379.05-	3,690,379.05-	9,500.00
				Total by Grant Number			17,588.29	3,690,379.05	3,690,379.05-	3,690,379.05-	9,500.00
	6512P001	N	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
	6512P002	N	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
	6512P003	N	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
	6512P004	N	PD	64 FUND 2667				44,752.00	44,752.00-	44,752.00-	
				Sub Total by BU Type				102,565.50	102,565.50-	102,565.50-	
				Total by Grant Number				102,565.50	102,565.50-	102,565.50-	
	6512B021	N	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	N	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	N	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	N	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	N	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	N	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	
	6512B032	N	PD	65 FUND 2652				13,000.00	13,000.00-	13,000.00-	
	6512B034	N	PD	65 FUND 2652				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				119,617.00	119,617.00-	119,617.00-	
	6512B001	N	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	N	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	N	PF	65 FUND 2652				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				89,168.40	89,168.40-	89,168.40-	
				Total by Grant Number				380,941.40	380,941.40-	380,941.40-	
	6512B002	N	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	N	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	N	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	N	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	N	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	N	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	N	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	N	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	N	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	N	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	N	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	N	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	N	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B037	N	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	N	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	N	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B035	N	PF	65 FUND 2667				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				2,430,947.93	2,430,947.93-	2,430,947.93-	
	6512B009	N	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	N	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	N	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	N	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	N	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	N	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	N	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732		IS	6512 FD 2652			27,761.72	2,771,301.79	2,771,301.79-	2,771,301.79-	
				Sub Total by BU Type			27,761.72	2,771,301.79	2,771,301.79-	2,771,301.79-	
				Total by Grant Number			27,761.72	2,771,301.79	2,771,301.79-	2,771,301.79-	
	65125733		IS	6512 FD 2667			2,780.99	2,171,564.91	2,171,564.91-	2,171,564.91-	
				Sub Total by BU Type			2,780.99	2,171,564.91	2,171,564.91-	2,171,564.91-	
				Total by Grant Number			2,780.99	2,171,564.91	2,171,564.91-	2,171,564.91-	
	65125736		IS	6512 FD 26671				177,173.43	177,173.43-	177,173.43-	
				Sub Total by BU Type				177,173.43	177,173.43-	177,173.43-	
				Total by Grant Number				177,173.43	177,173.43-	177,173.43-	
	65125734		IS	6512 FD 2668				508,522.31	508,522.31-	508,522.31-	
				Sub Total by BU Type				508,522.31	508,522.31-	508,522.31-	
				Total by Grant Number				508,522.31	508,522.31-	508,522.31-	
	65125735		IS	6512 FD 2669				25,286.68-	25,286.68	25,286.68	
				Sub Total by BU Type				25,286.68-	25,286.68	25,286.68	
				Total by Grant Number				25,286.68-	25,286.68	25,286.68	
	65049601	K	GX	71143101 EE0000134 SEP ARRA		1,490,625.40				1,490,625.40	
	65049602	K	GX	71143101 EE0000134 SEP ARRA		257,740.00				257,740.00	5,000.00
	65049603	K	GX	71143101 EE0000134 SEP ARRA		270,437.00				270,437.00	
	65049604	K	GX	71143101 EE0000134 SEP ARRA		322,887.00				322,887.00	
	65049605	K	GX	71143101 EE0000134 SEP ARRA		104,650.00				104,650.00	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65049606	K	GX	71143101 EE0000134 SEP ARRA		426,202.70				426,202.70	
	65049607	K	GX	71143101 EE0000134 SEP ARRA		426,313.10				426,313.10	
	65049608	K	GX	71143101 EE0000134 SEP ARRA		547,643.80				547,643.80	
	65049609	K	GX	71143101 EE0000134 SEP ARRA		81,736.00				81,736.00	
	65049610	K	GX	71143101 EE0000134 SEP ARRA		71,765.00				71,765.00	
				Sub Total by BU Type		4,000,000.00				4,000,000.00	5,000.00
				Total by Grant Number		4,000,000.00				4,000,000.00	5,000.00
	65049611	K	GX	71143101EE0000134 SEP ARRA		27,200.00				27,200.00	
				Sub Total by BU Type		27,200.00				27,200.00	
				Total by Grant Number		27,200.00				27,200.00	
	6512Q001	N	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	N	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65150304	K	GX	90IX000801A		41,488.00		1,037.96	1,037.96-	40,450.04	
	65150305	K	GX	90IX000801A		1,420,322.00				1,420,322.00	
				Sub Total by BU Type		1,461,810.00		1,037.96	1,037.96-	1,460,772.04	
				Total by Grant Number		1,461,810.00		1,037.96	1,037.96-	1,460,772.04	
	65150306	K	GX	90IX000801B		907,095.00				907,095.00	
	65150307	K	GX	90IX000801B		365,095.00				365,095.00	
				Sub Total by BU Type		1,272,190.00				1,272,190.00	
				Total by Grant Number		1,272,190.00				1,272,190.00	
	65049230		CD	99				201,455.00	201,455.00-	201,455.00-	
				Sub Total by BU Type				201,455.00	201,455.00-	201,455.00-	
	65010010		IS	99			74,271.78	9,488,878.03	9,488,878.03-	9,488,878.03-	
	65040310		IS	99				28,100.06	28,100.06-	28,100.06-	
	65044700		IS	99			843.19	18,629.35	18,629.35-	18,629.35-	
	65047600		IS	99			703.11	23,624.45	23,624.45-	23,624.45-	
	65049029		IS	99				3,043,546.61	3,043,546.61-	3,043,546.61-	15,765.59
	65049903		IS	99				55,834.00	55,834.00-	55,834.00-	
	65049950		IS	99				115,302.40	115,302.40-	115,302.40-	
	65080015	N	IS	99				414,353.18	414,353.18-	414,353.18-	
	65085205		IS	99				131,044.92	131,044.92-	131,044.92-	
	65085405		IS	99				26,839.75	26,839.75-	26,839.75-	
	65085412		IS	99				20,263.84	20,263.84-	20,263.84-	
	65086005		IS	99				8,213,064.92	8,213,064.92-	8,213,064.92-	
	65086012		IS	99				5,196,518.45	5,196,518.45-	5,196,518.45-	
	65086013		IS	99				4,891,551.08	4,891,551.08-	4,891,551.08-	
	65086014		IS	99				5,094,324.42	5,094,324.42-	5,094,324.42-	
	65086112		IS	99				1,606,496.15	1,606,496.15-	1,606,496.15-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65086113		IS	99					1,557,582.98	1,557,582.98-	1,557,582.98-	
	65086114		IS	99					1,642,710.81	1,642,710.81-	1,642,710.81-	
					Sub Total by BU Type			75,818.08	41,568,665.40	41,568,665.40-	41,568,665.40-	15,765.59
					Total by Grant Number			75,818.08	41,770,120.40	41,770,120.40-	41,770,120.40-	15,765.59

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000		GY	FF207K027001			15,032.97	3,499,074.29	3,499,074.29-	3,499,074.29-	
				Sub Total by BU Type			15,032.97	3,499,074.29	3,499,074.29-	3,499,074.29-	
				Total by Grant Number			15,032.97	3,499,074.29	3,499,074.29-	3,499,074.29-	
	67141000		GY	2CFPMD/0047			42,046.64	6,627,771.74	6,627,771.74-	6,627,771.74-	
				Sub Total by BU Type			42,046.64	6,627,771.74	6,627,771.74-	6,627,771.74-	
				Total by Grant Number			42,046.64	6,627,771.74	6,627,771.74-	6,627,771.74-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69266130		OT	ANENBERG2000				29,731.31	29,731.31-	29,731.31-	
				Sub Total by BU Type				29,731.31	29,731.31-	29,731.31-	
				Total by Grant Number				29,731.31	29,731.31-	29,731.31-	
	69266060		OT	BENTON				60,353.13	60,353.13-	60,353.13-	
				Sub Total by BU Type				60,353.13	60,353.13-	60,353.13-	
				Total by Grant Number				60,353.13	60,353.13-	60,353.13-	
	69266230		OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69266030		OT	EDUCATION				3,873.59	3,873.59-	3,873.59-	
				Sub Total by BU Type				3,873.59	3,873.59-	3,873.59-	
				Total by Grant Number				3,873.59	3,873.59-	3,873.59-	
	69ZZ0006	N	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	N	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	N	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	N	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	N	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	N	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	N	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	N	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	N	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	N	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	N	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010		MT	00-6100-2041				2,643.31-	2,643.31	2,643.31	
	69261020	N	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	N	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	N	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	N	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	N	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	N	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				757,955.83	757,955.83-	757,955.83-	
				Total by Grant Number				819,785.53	819,785.53-	819,785.53-	
	69264011	N	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	N	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	N	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	N	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	N	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264051	N	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	N	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	N	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	N	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	N	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	
	69274031	N	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	N	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	N	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	N	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
				Sub Total by BU Type				292,109.11	292,109.11-	292,109.11-	
	69261011	N	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	N	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	N	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	N	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	N	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	N	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	N	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	N	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	N	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
				Sub Total by BU Type				1,556,235.91	1,556,235.91-	1,556,235.91-	
				Total by Grant Number				1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042		MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
				Sub Total by BU Type				86,077.93	86,077.93-	86,077.93-	
				Total by Grant Number				86,077.93	86,077.93-	86,077.93-	
	69264132		GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	69261132		MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132		MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
				Sub Total by BU Type				15,301.85	15,301.85-	15,301.85-	
				Total by Grant Number				25,301.85	25,301.85-	25,301.85-	
	69264012	N	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	N	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	N	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	N	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	N	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	N	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	N	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	N	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	N	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	N	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	N	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				557,660.77	557,660.77-	557,660.77-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69261012		MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	N	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	N	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	N	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062		MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	N	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	N	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	
	69271032	N	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	N	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	N	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	N	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				958,592.66	958,592.66-	958,592.66-	
				Total by Grant Number				1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	N	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	N	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	N	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	N	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	N	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	N	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	N	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	N	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	N	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	N	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	N	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	N	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
				Sub Total by BU Type				623,776.72	623,776.72-	623,776.72-	
	69261013		MT	03-6100-2026				139,803.85	139,803.85-	139,803.85-	
	69261023	N	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	N	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	N	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	N	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	N	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	N	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	N	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	N	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	N	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	N	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
				Sub Total by BU Type				1,006,348.60	1,006,348.60-	1,006,348.60-	
				Total by Grant Number				1,630,125.32	1,630,125.32-	1,630,125.32-	
	69264024	N	GY	04-6100-2036				55,483.72	55,483.72-	55,483.72-	
	69264034	N	GY	04-6100-2036				59,800.00	59,800.00-	59,800.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264044	N	GY	04-6100-2036				13,050.00	13,050.00-	13,050.00-	
	69274024	N	GY	04-6100-2036				286,576.88	286,576.88-	286,576.88-	
	69274034	N	GY	04-6100-2036				11,000.00	11,000.00-	11,000.00-	
	69274044	N	GY	04-6100-2036				72,649.00	72,649.00-	72,649.00-	
	69274164	N	GY	04-6100-2036				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				622,559.60	622,559.60-	622,559.60-	
	69261014		MT	04-6100-2036				139,375.59	139,375.59-	139,375.59-	
	69261024		MT	04-6100-2036				247,392.00	247,392.00-	247,392.00-	
	69261034	N	MT	04-6100-2036				57,958.08	57,958.08-	57,958.08-	
	69261044	N	MT	04-6100-2036				45,169.62	45,169.62-	45,169.62-	
	69261164	N	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	
	69271024	N	MT	04-6100-2036				377,690.00	377,690.00-	377,690.00-	
	69271034	N	MT	04-6100-2036				141,468.12	141,468.12-	141,468.12-	
	69271044	N	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type				1,029,635.14	1,029,635.14-	1,029,635.14-	
				Total by Grant Number				1,652,194.74	1,652,194.74-	1,652,194.74-	
	69264175		GY	05-5500-7097				8,000.00	8,000.00-	8,000.00-	
	69274175		GY	05-5500-7097				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	69271175		IS	05-5500-7097				4,794.00	4,794.00-	4,794.00-	
				Sub Total by BU Type				4,794.00	4,794.00-	4,794.00-	
				Total by Grant Number				29,794.00	29,794.00-	29,794.00-	
	69264025	N	GY	05-6100-2042				60,700.00	60,700.00-	60,700.00-	
	69264035	N	GY	05-6100-2042				59,800.00	59,800.00-	59,800.00-	
	69264045	N	GY	05-6100-2042				12,180.00	12,180.00-	12,180.00-	
	69274025	N	GY	05-6100-2042				274,199.00	274,199.00-	274,199.00-	
	69274035	N	GY	05-6100-2042				8,300.00	8,300.00-	8,300.00-	
	69274045	N	GY	05-6100-2042				69,020.00	69,020.00-	69,020.00-	
	69274165	N	GY	05-6100-2042				121,000.00	121,000.00-	121,000.00-	
				Sub Total by BU Type				605,199.00	605,199.00-	605,199.00-	
	69261015		MT	05-6100-2042				125,375.40	125,375.40-	125,375.40-	
	69261025		MT	05-6100-2042				303,846.26	303,846.26-	303,846.26-	
	69261035	N	MT	05-6100-2042				81,187.19	81,187.19-	81,187.19-	
	69261045	N	MT	05-6100-2042				52,026.21	52,026.21-	52,026.21-	
	69271025	N	MT	05-6100-2042				426,802.00	426,802.00-	426,802.00-	
	69271035	N	MT	05-6100-2042				150,852.00	150,852.00-	150,852.00-	
	69271045	N	MT	05-6100-2042				6,021.00	6,021.00-	6,021.00-	
	69271165	N	MT	05-6100-2042				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				1,196,110.06	1,196,110.06-	1,196,110.06-	
				Total by Grant Number				1,801,309.06	1,801,309.06-	1,801,309.06-	
	69264185		GY	06-4551-7047				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	69274176		GY	06-550-7139				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	69264026		GY	06-6100-2019				80,400.00	80,400.00-	80,400.00-	
	69264036		GY	06-6100-2019				36,400.00	36,400.00-	36,400.00-	
	69264046		GY	06-6100-2019				11,790.00	11,790.00-	11,790.00-	
	69264186		GY	06-6100-2019				10,000.00	10,000.00-	10,000.00-	
	69274026		GY	06-6100-2019				243,300.00	243,300.00-	243,300.00-	
	69274036		GY	06-6100-2019				28,011.46	28,011.46-	28,011.46-	
	69274046		GY	06-6100-2019				67,152.00	67,152.00-	67,152.00-	
	69274166		GY	06-6100-2019				157,700.00	157,700.00-	157,700.00-	
				Sub Total by BU Type				634,753.46	634,753.46-	634,753.46-	
	69261016		MT	06-6100-2019				129,995.37	129,995.37-	129,995.37-	
	69261026		MT	06-6100-2019				364,144.52	364,144.52-	364,144.52-	
	69261036		MT	06-6100-2019				19,047.76	19,047.76-	19,047.76-	
	69261046		MT	06-6100-2019				53,944.30	53,944.30-	53,944.30-	
	69271026		MT	06-6100-2019				483,241.57	483,241.57-	483,241.57-	
	69271036		MT	06-6100-2019				83,883.43	83,883.43-	83,883.43-	
	69271046		MT	06-6100-2019				17,389.00	17,389.00-	17,389.00-	
				Sub Total by BU Type				1,151,645.95	1,151,645.95-	1,151,645.95-	
				Total by Grant Number				1,786,399.41	1,786,399.41-	1,786,399.41-	
	69264027		GY	07-6100-2058				31,900.03	31,900.03-	31,900.03-	
	69264037		GY	07-6100-2058				36,400.00	36,400.00-	36,400.00-	
	69264047		GY	07-6100-2058				11,655.00	11,655.00-	11,655.00-	
	69274027		GY	07-6100-2058				291,373.97	291,373.97-	291,373.97-	
	69274037		GY	07-6100-2058				23,600.00	23,600.00-	23,600.00-	
	69274047		GY	07-6100-2058				66,332.00	66,332.00-	66,332.00-	
	69274167		GY	07-6100-2058				147,200.00	147,200.00-	147,200.00-	
	69274177		GY	07-6100-2058				20,000.00	20,000.00-	20,000.00-	
	69274187		GY	07-6100-2058				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				643,461.00	643,461.00-	643,461.00-	
	69261017		IS	07-6100-2058				131,102.33	131,102.33-	131,102.33-	
	69261027		IS	07-6100-2058				423,949.53	423,949.53-	423,949.53-	
	69261037		IS	07-6100-2058				41,994.97	41,994.97-	41,994.97-	
	69261047		IS	07-6100-2058				76,420.31	76,420.31-	76,420.31-	
	69261167		IS	07-6100-2058				5,195.47	5,195.47-	5,195.47-	
	69261177		IS	07-6100-2058				1,199.59	1,199.59-	1,199.59-	
	69261187		IS	07-6100-2058				14,334.82	14,334.82-	14,334.82-	
	69271027		IS	07-6100-2058				493,473.00	493,473.00-	493,473.00-	
	69271037		IS	07-6100-2058				135,313.84	135,313.84-	135,313.84-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69271047		IS	07-6100-2058				24,914.00	24,914.00-	24,914.00-	
				Sub Total by BU Type				1,347,897.86	1,347,897.86-	1,347,897.86-	
				Total by Grant Number				1,991,358.86	1,991,358.86-	1,991,358.86-	
	69264028		GY	08-6100-2007				85,004.77	85,004.77-	85,004.77-	
	69264038		GY	08-6100-2007				38,000.00	38,000.00-	38,000.00-	
	69264048		GY	08-6100-2007				16,000.00	16,000.00-	16,000.00-	
	69274028		GY	08-6100-2007				349,242.00	349,242.00-	349,242.00-	
	69274038		GY	08-6100-2007				22,000.00	22,000.00-	22,000.00-	
	69274048		GY	08-6100-2007				88,923.00	88,923.00-	88,923.00-	
	69274168		GY	08-6100-2007				91,433.00	91,433.00-	91,433.00-	
	69274188		GY	08-6100-2007				20,000.00	20,000.00-	20,000.00-	
	69274198		GY	08-6100-2007				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				745,602.77	745,602.77-	745,602.77-	
	69261018		IS	08-6100-2007				121,718.44	121,718.44-	121,718.44-	
	69261028		IS	08-6100-2007				370,829.60	370,829.60-	370,829.60-	
	69261038		IS	08-6100-2007				7,535.59	7,535.59-	7,535.59-	
	69261048		IS	08-6100-2007				44,624.23	44,624.23-	44,624.23-	
	69271028		IS	08-6100-2007				484,988.00	484,988.00-	484,988.00-	
	69271038		IS	08-6100-2007				176,925.88	176,925.88-	176,925.88-	
	69271048		IS	08-6100-2007				7,586.00	7,586.00-	7,586.00-	
				Sub Total by BU Type				1,214,207.74	1,214,207.74-	1,214,207.74-	
				Total by Grant Number				1,959,810.51	1,959,810.51-	1,959,810.51-	
	69640209		GY	09-6100-2057				113,000.00	113,000.00-	113,000.00-	
	69640309		GY	09-6100-2057				40,000.00	40,000.00-	40,000.00-	
	69640409		GY	09-6100-2057				17,000.00	17,000.00-	17,000.00-	
	69740209		GY	09-6100-2057				503,300.00	503,300.00-	503,300.00-	
	69740309		GY	09-6100-2057				20,000.00	20,000.00-	20,000.00-	
	69740409		GY	09-6100-2057				95,600.00	95,600.00-	95,600.00-	
				Sub Total by BU Type				788,900.00	788,900.00-	788,900.00-	
	69610109		MT	09-6100-2057				137,796.37	137,796.37-	137,796.37-	
	69610209		MT	09-6100-2057				365,445.61	365,445.61-	365,445.61-	
	69610309		MT	09-6100-2057				20,886.53	20,886.53-	20,886.53-	
	69610409		MT	09-6100-2057				61,892.99	61,892.99-	61,892.99-	
	69710209		MT	09-6100-2057				482,560.00	482,560.00-	482,560.00-	
	69710309		MT	09-6100-2057				177,624.00	177,624.00-	177,624.00-	
	69710409		MT	09-6100-2057				4,739.00	4,739.00-	4,739.00-	
				Sub Total by BU Type				1,250,944.50	1,250,944.50-	1,250,944.50-	
				Total by Grant Number				2,039,844.50	2,039,844.50-	2,039,844.50-	
	69264099	K	GX	09-6188-2086		24,000.00		24,000.00	24,000.00-		
	69274099	K	GX	09-6188-2086		271,800.00		271,800.00	271,800.00-		
				Sub Total by BU Type		295,800.00		295,800.00	295,800.00-		
				Total by Grant Number		295,800.00		295,800.00	295,800.00-		

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69640310		GY	10-6100-2052				42,800.05	42,800.05-	42,800.05-	
	69640410		GY	10-6100-2052				48,999.95	48,999.95-	48,999.95-	
	69642210		GY	10-6100-2052				97,984.16	97,984.16-	97,984.16-	
	69740210		GY	10-6100-2052				532,301.84	532,301.84-	532,301.84-	
	69740310		GY	10-6100-2052				26,200.00	26,200.00-	26,200.00-	
	69740410		GY	10-6100-2052				132,200.00	132,200.00-	132,200.00-	
				Sub Total by BU Type				880,486.00	880,486.00-	880,486.00-	
	69610110		IS	10-6100-2052				2,595.06	2,595.06-	2,595.06-	
	69610210		IS	10-6100-2052				564,138.69	564,138.69-	564,138.69-	
	69610310		IS	10-6100-2052				12,457.13	12,457.13-	12,457.13-	
	69610410		IS	10-6100-2052				11,048.94	11,048.94-	11,048.94-	
	69640210		IS	10-6100-2052				314.00	314.00-	314.00-	
	69710210		IS	10-6100-2052				547,874.00	547,874.00-	547,874.00-	
	69710310		IS	10-6100-2052				94,316.00	94,316.00-	94,316.00-	
	69710410		IS	10-6100-2052				16,195.00	16,195.00-	16,195.00-	
				Sub Total by BU Type				1,248,938.82	1,248,938.82-	1,248,938.82-	
				Total by Grant Number				2,129,424.82	2,129,424.82-	2,129,424.82-	
	69640211		GY	11-6100-2014				98,016.00	98,016.00-	98,016.00-	
	69640311		GY	11-6100-2014				45,200.00	45,200.00-	45,200.00-	
	69640411		GY	11-6100-2014				51,000.00	51,000.00-	51,000.00-	
	69740211		GY	11-6100-2014				485,200.00	485,200.00-	485,200.00-	
	69740311		GY	11-6100-2014				23,800.00	23,800.00-	23,800.00-	
	69740411		GY	11-6100-2014				97,700.00	97,700.00-	97,700.00-	
				Sub Total by BU Type				800,916.00	800,916.00-	800,916.00-	
	69610211		IS	11-6100-2014				492,736.83	492,736.83-	492,736.83-	
	69610311		IS	11-6100-2014				8,861.09	8,861.09-	8,861.09-	
	69610411		IS	11-6100-2014				9,700.72	9,700.72-	9,700.72-	
	69710211		IS	11-6100-2014				700,004.00	700,004.00-	700,004.00-	
	69710311		IS	11-6100-2014				68,455.00	68,455.00-	68,455.00-	
	69710411		IS	11-6100-2014				7,245.00	7,245.00-	7,245.00-	
				Sub Total by BU Type				1,287,002.64	1,287,002.64-	1,287,002.64-	
				Total by Grant Number				2,087,918.64	2,087,918.64-	2,087,918.64-	
	69640212		GY	12-6100-2016				98,000.00	98,000.00-	98,000.00-	
	69640312		GY	12-6100-2016				45,000.00	45,000.00-	45,000.00-	
	69640412		GY	12-6100-2016				50,000.00	50,000.00-	50,000.00-	
	69740212		GY	12-6100-2016				453,000.00	453,000.00-	453,000.00-	
	69740312		GY	12-6100-2016				20,100.00	20,100.00-	20,100.00-	
	69740412		GY	12-6100-2016				92,400.00	92,400.00-	92,400.00-	
				Sub Total by BU Type				758,500.00	758,500.00-	758,500.00-	
	69610212		IS	12-6100-2016				507,544.79	507,544.79-	507,544.79-	
	69610312		IS	12-6100-2016				22,023.72	22,023.72-	22,023.72-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69610412		IS	12-6100-2016				21,479.77	21,479.77-	21,479.77-	
	69710212		IS	12-6100-2016				764,030.00	764,030.00-	764,030.00-	
	69710312		IS	12-6100-2016				134,324.00	134,324.00-	134,324.00-	
				Sub Total by BU Type				1,449,402.28	1,449,402.28-	1,449,402.28-	
				Total by Grant Number				2,207,902.28	2,207,902.28-	2,207,902.28-	
	69640213		GY	13-6100-2039				98,000.00	98,000.00-	98,000.00-	
	69640313		GY	13-6100-2039				45,000.00	45,000.00-	45,000.00-	
	69640413		GY	13-6100-2039				50,000.00	50,000.00-	50,000.00-	
	69740213		GY	13-6100-2039				412,500.00	412,500.00-	412,500.00-	
	69740313		GY	13-6100-2039				12,100.00	12,100.00-	12,100.00-	
	69740413		GY	13-6100-2039				92,300.00	92,300.00-	92,300.00-	
				Sub Total by BU Type				709,900.00	709,900.00-	709,900.00-	
	69610213		IS	13-6100-2039				464,613.32	464,613.32-	464,613.32-	
	69610313		IS	13-6100-2039				19,331.08	19,331.08-	19,331.08-	
	69610413		IS	13-6100-2039				22,689.55	22,689.55-	22,689.55-	
	69710213		IS	13-6100-2039				722,004.00	722,004.00-	722,004.00-	
	69710313		IS	13-6100-2039				178,714.00	178,714.00-	178,714.00-	
	69710413		IS	13-6100-2039				2,351.00	2,351.00-	2,351.00-	
	69920213		IS	13-6100-2039				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,439,702.95	1,439,702.95-	1,439,702.95-	
				Total by Grant Number				2,149,602.95	2,149,602.95-	2,149,602.95-	
	69640214		GY	14-6100-2013				84,798.00	84,798.00-	84,798.00-	
	69640314		GY	14-6100-2013				43,881.75	43,881.75-	43,881.75-	
	69640414		GY	14-6100-2013				53,911.11	53,911.11-	53,911.11-	
	69740214		GY	14-6100-2013				466,564.00	466,564.00-	466,564.00-	
	69740314		GY	14-6100-2013				13,567.00	13,567.00-	13,567.00-	
	69740414		GY	14-6100-2013				91,751.00	91,751.00-	91,751.00-	
				Sub Total by BU Type				754,472.86	754,472.86-	754,472.86-	
	69610214		IS	14-6100-2013				596,695.33	596,695.33-	596,695.33-	
	69610314		IS	14-6100-2013				29,155.34	29,155.34-	29,155.34-	
	69610414		IS	14-6100-2013				30,973.09	30,973.09-	30,973.09-	
	69710214		IS	14-6100-2013				831,701.00	831,701.00-	831,701.00-	
	69710314		IS	14-6100-2013				65,976.75	65,976.75-	65,976.75-	11,371.00
	69920214		IS	14-6100-2013				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,584,501.51	1,584,501.51-	1,584,501.51-	11,371.00
				Total by Grant Number				2,338,974.37	2,338,974.37-	2,338,974.37-	11,371.00
	69640215		GY	15-6100-2029			7,804.20	42,597.21	42,597.21-	42,597.21-	
	69640315		GY	15-6100-2029			3,444.35	21,050.54	21,050.54-	21,050.54-	
	69640415		GY	15-6100-2029			4,140.72	19,277.52	19,277.52-	19,277.52-	
	69740215		GY	15-6100-2029			54,383.00	312,660.00	312,660.00-	312,660.00-	
	69740315		GY	15-6100-2029				14,968.00	14,968.00-	14,968.00-	
	69740415		GY	15-6100-2029			30,198.00		53,565.00-	53,565.00-	

Agency Number 069 NEBR ARTS COUNCIL

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								53,565.00			
				Sub Total by BU Type			99,970.27	464,118.27	464,118.27-	464,118.27-	
				Total by Grant Number			99,970.27	464,118.27	464,118.27-	464,118.27-	
	69264049	N	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069		GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139		GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039		GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019		MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	N	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	N	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059		MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

Grant/Project Status

Agency Number 070 FOSTER CARE REVIEW OFFICE As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08600	26ZU0704	N	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
25G08600	70ZU0704	N	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
25G08600	70400000	N	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000		MT	0G0001NE1401			129,758.50	16,514,100.95	16,514,100.95-	16,514,100.95-	1,269.09
				Sub Total by BU Type			129,758.50	16,514,100.95	16,514,100.95-	16,514,100.95-	1,269.09
				Total by Grant Number			129,758.50	17,223,907.95	17,223,907.95-	17,223,907.95-	1,269.09
25G08601	26ZU0741	N	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
25G08601	70ZU0741	N	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
25G08601	70401000	N	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000		MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200		MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000		MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
25G08603	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,186.76				539,186.76		
				Sub Total by BU Type	539,186.76				539,186.76		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,186.76			539,186.76		539,186.76-	
	70514000	N	GB	0G0501NE1401	545,341.11				545,341.11		
				Sub Total by BU Type	545,341.11				545,341.11		
70514000	70504000	N	GX	0G0501NE1401				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Sub Total by BU Type				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Total by Grant Number	545,341.11			545,341.11		545,341.11-	1,269.09-
	70604000	N	GB	0G0601NE1401	84,427.39				84,427.39		
				Sub Total by BU Type	84,427.39				84,427.39		
70604000	70614000	N	GX	0G0601NE1401				84,427.39	84,427.39-	84,427.39-	
				Sub Total by BU Type				84,427.39	84,427.39-	84,427.39-	
				Total by Grant Number	84,427.39			84,427.39		84,427.39-	
	70714000	K	GB	0G0701NE1401	524,998.40				524,998.40		

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	524,998.40				524,998.40		
70714000	70704000	N	GX	0G0701NE1401				524,998.40	524,998.40-	524,998.40-	
				Sub Total by BU Type				524,998.40	524,998.40-	524,998.40-	
				Total by Grant Number	524,998.40			524,998.40		524,998.40-	
	70814000	N	GB	0G0801NE1401	280,995.56				280,995.56		
				Sub Total by BU Type	280,995.56				280,995.56		
70814000	70804000	N	GX	0G0801NE1401				280,995.56	280,995.56-	280,995.56-	
				Sub Total by BU Type				280,995.56	280,995.56-	280,995.56-	
				Total by Grant Number	280,995.56			280,995.56		280,995.56-	
	70914000	K	GB	0G0901NE1401	414,382.74				414,382.74		
				Sub Total by BU Type	414,382.74				414,382.74		
70914000	70904000	K	GX	0G0901NE1401				414,382.74	414,382.74-	414,382.74-	
				Sub Total by BU Type				414,382.74	414,382.74-	414,382.74-	
				Total by Grant Number	414,382.74			414,382.74		414,382.74-	
	70104001	K	GB	0G1001NE1401	419,725.67				419,725.67		
				Sub Total by BU Type	419,725.67				419,725.67		
70104001	70104000	K	GX	0G1001NE1401				419,743.84	419,743.84-	419,743.84-	
				Sub Total by BU Type				419,743.84	419,743.84-	419,743.84-	
				Total by Grant Number	419,725.67			419,743.84	18.17-	419,743.84-	
	70114001	K	GB	0G1101NE1401	256,616.45				256,616.45		
				Sub Total by BU Type	256,616.45				256,616.45		
70114001	70114000	K	GX	0G1101NE1401				256,530.94	256,530.94-	256,530.94-	
				Sub Total by BU Type				256,530.94	256,530.94-	256,530.94-	
				Total by Grant Number	256,616.45			256,530.94	85.51	256,530.94-	
	70134001	K	GB	0G1301NE1401	381,503.93				381,503.93		
				Sub Total by BU Type	381,503.93				381,503.93		
70134001	70134000	K	GX	0G1301NE1401				381,506.26	381,506.26-	381,506.26-	
				Sub Total by BU Type				381,506.26	381,506.26-	381,506.26-	
				Total by Grant Number	381,503.93			381,506.26	2.33-	381,506.26-	
	70144001	K	GB	0G1401NE1401	359,607.48				359,607.48		
				Sub Total by BU Type	359,607.48				359,607.48		
70144001	70144000	K	GX	0G1401NE1401				359,607.48	359,607.48-	359,607.48-	
				Sub Total by BU Type				359,607.48	359,607.48-	359,607.48-	
				Total by Grant Number	359,607.48			359,607.48		359,607.48-	
	70154001	K	GB	0G1501NEFOST	485,064.87				485,064.87		
				Sub Total by BU Type	485,064.87				485,064.87		
70154001	70154000	K	GX	0G1501NEFOST			39,122.13	363,756.85	363,756.85-	363,756.85-	
				Sub Total by BU Type			39,122.13	363,756.85	363,756.85-	363,756.85-	
				Total by Grant Number	485,064.87		39,122.13	363,756.85	121,308.02	363,756.85-	
	70164001	K	GB	0G1601NEFOST	110,652.15				110,652.15		
				Sub Total by BU Type	110,652.15				110,652.15		
				Total by Grant Number	110,652.15				110,652.15		
25G08498	70498000	N	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	

Grant/Project Status

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
25G11299	70499000	N	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	

Agency Number 071 ENERGY AGENCY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71165002	N	MT	71145002 EE0001678 REBATE ARR				105,399.50	105,399.50-	105,399.50-	
				Sub Total by BU Type				105,399.50	105,399.50-	105,399.50-	
				Total by Grant Number				105,399.50	105,399.50-	105,399.50-	
	71098108	N	GB	0G08B1NELIEA	158,560.67				158,560.67		
	71098208	N	GB	0G08B1NELIEA	1,900,118.84				1,900,118.84		
				Sub Total by BU Type	2,058,679.51				2,058,679.51		
71098108	71099108	N	GX	0G08B1NELIEA				158,560.67	158,560.67-	158,560.67-	
71098208	71099208	N	GX	0G08B1NELIEA				1,900,118.84	1,900,118.84-	1,900,118.84-	
				Sub Total by BU Type				2,058,679.51	2,058,679.51-	2,058,679.51-	
				Total by Grant Number	2,058,679.51			2,058,679.51		2,058,679.51-	
	71098109	N	GB	0G09B1NELIEA	440,695.00				440,695.00		
	71098209	N	GB	0G09B1NELIEA	4,847,651.00				4,847,651.00		
				Sub Total by BU Type	5,288,346.00				5,288,346.00		
71098109	71099109	N	GX	0G09B1NELIEA				440,695.00	440,695.00-	440,695.00-	
71098209	71099209	N	GX	0G09B1NELIEA				4,847,651.00	4,847,651.00-	4,847,651.00-	
				Sub Total by BU Type				5,288,346.00	5,288,346.00-	5,288,346.00-	
				Total by Grant Number	5,288,346.00			5,288,346.00		5,288,346.00-	
	71098110	N	GB	0G10B1NELIEA	395,327.00				395,327.00		
	71098210	N	GB	0G10B1NELIEA	4,309,523.63				4,309,523.63		
				Sub Total by BU Type	4,704,850.63				4,704,850.63		
71098110	71099110	N	GX	0G10B1NELIEA				395,327.00	395,327.00-	395,327.00-	
71098210	71099210	N	GX	0G10B1NELIEA				4,309,523.63	4,309,523.63-	4,309,523.63-	
				Sub Total by BU Type				4,704,850.63	4,704,850.63-	4,704,850.63-	
				Total by Grant Number	4,704,850.63			4,704,850.63		4,704,850.63-	
	71098120	N	GB	0G11B1NELIEA	199,283.80				199,283.80		
	71098220	N	GB	0G11B1NELIEA	2,375,303.41				2,375,303.41		
				Sub Total by BU Type	2,574,587.21				2,574,587.21		
71098120	71099120	N	GX	0G11B1NELIEA				199,283.80	199,283.80-	199,283.80-	
71098220	71099220	N	GX	0G11B1NELIEA				2,375,303.41	2,375,303.41-	2,375,303.41-	
				Sub Total by BU Type				2,574,587.21	2,574,587.21-	2,574,587.21-	
				Total by Grant Number	2,574,587.21			2,574,587.21		2,574,587.21-	
	71098112	N	GB	0G12B1NELIEA	292,684.90				292,684.90		
	71098212	N	GB	0G12B1NELIEA	2,833,328.39				2,833,328.39		
				Sub Total by BU Type	3,126,013.29				3,126,013.29		
71098112	71099112	N	GX	0G12B1NELIEA				292,684.90	292,684.90-	292,684.90-	
71098212	71099212	N	GX	0G12B1NELIEA				2,833,328.39	2,833,328.39-	2,833,328.39-	
				Sub Total by BU Type				3,126,013.29	3,126,013.29-	3,126,013.29-	
				Total by Grant Number	3,126,013.29			3,126,013.29		3,126,013.29-	
	71098113	N	GB	0G13B1NELIEA	135,646.39				135,646.39		
	71098213	N	GB	0G13B1NELIEA	2,511,862.02				2,511,862.02		
				Sub Total by BU Type	2,647,508.41				2,647,508.41		
71098113	71099113	N	GX	0G13B1NELIEA				135,646.39	135,646.39-	135,646.39-	

Agency Number 071 ENERGY AGENCY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
71098213	71099213	N	GX	0G13B1NELIEA				2,511,862.02	2,511,862.02-	2,511,862.02-	
				Sub Total by BU Type				2,647,508.41	2,647,508.41-	2,647,508.41-	
				Total by Grant Number	2,647,508.41			2,647,508.41		2,647,508.41-	
	71098114	K	GB	0G14B1NELIEA	296,055.00				296,055.00		
	71098214	K	GB	0G14B1NELIEA	3,007,948.00				3,007,948.00		
				Sub Total by BU Type	3,304,003.00				3,304,003.00		
71098114	71099114	N	GX	0G14B1NELIEA				136,724.51	136,724.51-	136,724.51-	
71098114	71099314	K	GX	0G14B1NELIEA				156,510.29	156,510.29-	156,510.29-	
71098214	71099214	K	GX	0G14B1NELIEA				2,263,836.07	2,263,836.07-	2,263,836.07-	
				Sub Total by BU Type				2,557,070.87	2,557,070.87-	2,557,070.87-	
				Total by Grant Number	3,304,003.00			2,557,070.87	746,932.13	2,557,070.87-	
	71098115	K	GB	0G15B1NELIEA	266,860.63				266,860.63		
	71098315	K	GB	0G15B1NELIEA	2,401,745.67				2,401,745.67		
				Sub Total by BU Type	2,668,606.30				2,668,606.30		
71098115	71099115	K	GX	0G15B1NELIEA				133,430.31	133,430.31-	133,430.31-	
71098115	71099215	K	GX	0G15B1NELIEA			15,571.54	128,217.98	128,217.98-	128,217.98-	391.92
71098315	71099315	K	GX	0G15B1NELIEA			351,879.45	1,707,674.54	1,707,674.54-	1,707,674.54-	13,609.44
				Sub Total by BU Type			367,450.99	1,969,322.83	1,969,322.83-	1,969,322.83-	14,001.36
				Total by Grant Number	2,668,606.30		367,450.99	1,969,322.83	699,283.47	1,969,322.83-	14,001.36
	71010004		IS	71010004 STATE ENERGY PLAN			1,425.83	1,647.62	1,647.62-	1,647.62-	
				Sub Total by BU Type			1,425.83	1,647.62	1,647.62-	1,647.62-	
				Total by Grant Number			1,425.83	1,647.62	1,647.62-	1,647.62-	
	71020002		IS	71020002 CLEAN-BURNING MFD			4,709.07	488,244.23-	488,244.23	488,244.23	
				Sub Total by BU Type			4,709.07	488,244.23-	488,244.23	488,244.23	
				Total by Grant Number			4,709.07	488,244.23-	488,244.23	488,244.23	
	71010003	N	IS	71020003 SCHOOL WEATH				726,553.75-	726,553.75	726,553.75	
	71020003	N	IS	71020003 SCHOOL WEATH				11,245.96	11,245.96-	11,245.96-	
				Sub Total by BU Type				715,307.79-	715,307.79	715,307.79	
				Total by Grant Number				715,307.79-	715,307.79	715,307.79	
	71020004		IS	71020004 ENERGY PROJ			16,115.35	1,650,013.19	1,650,013.19-	1,650,013.19-	
				Sub Total by BU Type			16,115.35	1,650,013.19	1,650,013.19-	1,650,013.19-	
				Total by Grant Number			16,115.35	1,650,013.19	1,650,013.19-	1,650,013.19-	
	71020006		IS	71020006 LOAN PROG - DEQ				76,887.82	76,887.82-	76,887.82-	
				Sub Total by BU Type				76,887.82	76,887.82-	76,887.82-	
				Total by Grant Number				76,887.82	76,887.82-	76,887.82-	
	71020007		IS	71020007 LOAN PROG - NPPD			5,178.25	2,824,397.54	2,824,397.54-	2,824,397.54-	
				Sub Total by BU Type			5,178.25	2,824,397.54	2,824,397.54-	2,824,397.54-	
				Total by Grant Number			5,178.25	2,824,397.54	2,824,397.54-	2,824,397.54-	
	71024000		IS	71024000 LIEAP ADMN			17,470.55	17,470.55	17,470.55-	17,470.55-	
				Sub Total by BU Type			17,470.55	17,470.55	17,470.55-	17,470.55-	
				Total by Grant Number			17,470.55	17,470.55	17,470.55-	17,470.55-	
	71025000		IS	71025000 SPECIAL PROJ DONATIO		5,434.24		5,434.24	5,434.24-		

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,434.24		5,434.24	5,434.24-		
				Total by Grant Number		5,434.24		5,434.24	5,434.24-		
	71045070	N	GX	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025070	N	MT	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045071	N	GX	71025071 02EI37509 SHOPP 09-10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025071	N	MT	71025071 02EI37509 SHOPP 09-10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71025072	N	MT	71025072 02EI37509 SHOPP 10-11		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	71045072	N	GX	71025072 02EI37509 SHOPP 10-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	71045073	N	GX	71025073 EI0001028 SHOPP 11-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025073	N	MT	71025073 EI0001028 SHOPP 11-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045074	N	GX	71025074 EI0001028 SHOPP 12-13		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025074	N	MT	71025074 EI0001028 SHOPP 12-13		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045075	N	GX	71025075 EI0001028 SHOPP 13-14		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025075	N	MT	71025075 EI0001028 SHOPP 13-14		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045076	N	GX	71025076 EI0001028 SHOPP 14-15		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025076	N	MT	71025076 EI0001028 SHOPP 14-15		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045077		GX	71025077 EI0001028 SHOPP 15-16		6,000.00	706.53	5,273.61	5,273.61-	726.39	
				Sub Total by BU Type		6,000.00	706.53	5,273.61	5,273.61-	726.39	
	71025077		MT	71025077 EI0001028 SHOPP 15-16		6,000.00	576.02	2,016.81	2,016.81-	3,983.19	
				Sub Total by BU Type		6,000.00	576.02	2,016.81	2,016.81-	3,983.19	
				Total by Grant Number		12,000.00	1,282.55	7,290.42	7,290.42-	4,709.58	

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71026000	N	IS	71026000 ETHANOL - CASH EXP				3,240.46	3,240.46-	3,240.46-	
				Sub Total by BU Type				3,240.46	3,240.46-	3,240.46-	
				Total by Grant Number				3,240.46	3,240.46-	3,240.46-	
	71040001		IS	71040001 AMOCO				443,145.59	443,145.59-	443,145.59-	
				Sub Total by BU Type				443,145.59	443,145.59-	443,145.59-	
				Total by Grant Number				443,145.59	443,145.59-	443,145.59-	
	71040002		IS	71040002 LOAN PROG - SEP				1,098,869.23	1,098,869.23-	1,098,869.23-	
				Sub Total by BU Type				1,098,869.23	1,098,869.23-	1,098,869.23-	
				Total by Grant Number				1,098,869.23	1,098,869.23-	1,098,869.23-	
	71040004		IS	71040004 LOAN PROG - CHV				257,824.82	257,824.82-	257,824.82-	
				Sub Total by BU Type				257,824.82	257,824.82-	257,824.82-	
				Total by Grant Number				257,824.82	257,824.82-	257,824.82-	
	71040005		IS	71040005 LOAN PROG - SEP ARRA			3,234.74	6,955,864.11	6,955,864.11-	6,955,864.11-	
				Sub Total by BU Type			3,234.74	6,955,864.11	6,955,864.11-	6,955,864.11-	
				Total by Grant Number			3,234.74	6,955,864.11	6,955,864.11-	6,955,864.11-	
	71043101	N	GY	71043101 EE0006217 SEP 14-15				134,395.05	134,395.05-	134,395.05-	
	71043102	N	GY	71043101 EE0006217 SEP 14-15		21,427.00		61,789.74	61,789.74-	40,362.74-	
	71043103	N	GY	71043101 EE0006217 SEP 14-15				161,611.38	161,611.38-	161,611.38-	
	71043104	N	GY	71043101 EE0006217 SEP 14-15		14,461.00		35,066.28	35,066.28-	20,605.28-	
	71043105	N	GY	71043101 EE0006217 SEP 14-15		10,552.00		1,846.01	1,846.01-	8,705.99	
				Sub Total by BU Type		46,440.00		394,708.46	394,708.46-	348,268.46-	
	71023101	N	MT	71043101 EE0006217 SEP 14-15		78,522.00		78,522.00	78,522.00-		
				Sub Total by BU Type		78,522.00		78,522.00	78,522.00-		
				Total by Grant Number		124,962.00		473,230.46	473,230.46-	348,268.46-	
	71043111		GY	71043101 EE0006217 SEP 15-16		116,691.21	9,335.76	69,330.46	69,330.46-	47,360.75	
	71043112		GY	71043101 EE0006217 SEP 15-16		32,843.34	5,566.63	37,415.45	37,415.45-	4,572.11-	
	71043113		GY	71043101 EE0006217 SEP 15-16		213,078.35	11,815.78	92,926.52	92,926.52-	120,151.83	
	71043114		GY	71043101 EE0006217 SEP 15-16		23,668.55	2,707.91	16,995.54	16,995.54-	6,673.01	
	71043115		GY	71043101 EE0006217 SEP 15-16		6,838.55	2,034.49	14,683.80	14,683.80-	7,845.25-	
				Sub Total by BU Type		393,120.00	31,460.57	231,351.77	231,351.77-	161,768.23	
	71023111		MT	71043101 EE0006217 SEP 15-16		78,624.00	6,942.68	37,707.34	37,707.34-	40,916.66	
				Sub Total by BU Type		78,624.00	6,942.68	37,707.34	37,707.34-	40,916.66	
				Total by Grant Number		471,744.00	38,403.25	269,059.11	269,059.11-	202,684.89	
	71043131	N	GY	71043131 07NT43200 SEP 07-08		28,345.29		6,115.69	6,115.69-	22,229.60	
	71043132	N	GY	71043131 07NT43200 SEP 07-08		21,057.67		3,113.93	3,113.93-	17,943.74	
	71043133	N	GY	71043131 07NT43200 SEP 07-08		40,079.72-		2,127.30	2,127.30-	42,207.02-	
	71043134	N	GY	71043131 07NT43200 SEP 07-08		2,033.68				2,033.68	
				Sub Total by BU Type		11,356.92		11,356.92	11,356.92-		
				Total by Grant Number		11,356.92		11,356.92	11,356.92-		
	71043141	N	GY	71043141 07NT43200 SEP 08-09		66,842.00		104,447.86	104,447.86-	37,605.86-	
	71043142	N	GY	71043141 07NT43200 SEP 08-09		107,539.00		100,031.43	100,031.43-	7,507.57	
	71043143	N	GY	71043141 07NT43200 SEP 08-09		108,330.00		85,100.81	85,100.81-	23,229.19	

Agency Number 071 ENERGY AGENCY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71043144	N	GY	71043141 07NT43200 SEP 08-09		33,135.00		27,038.68	27,038.68-	6,096.32	
	71043145	N	GY	71043141 07NT43200 SEP 08-09		5,154.00		4,381.22	4,381.22-	772.78	
				Sub Total by BU Type		321,000.00		321,000.00	321,000.00-		
	71023141	N	MT	71043141 07NT43200 SEP 08-09		64,200.00		64,200.00	64,200.00-		
				Sub Total by BU Type		64,200.00		64,200.00	64,200.00-		
				Total by Grant Number		385,200.00		385,200.00	385,200.00-		
	71043151	N	GY	71043151 07NT43200 SEP 09-10		26,107.97		56,177.69	56,177.69-	30,069.72-	
	71043152	N	GY	71043151 07NT43200 SEP 09-10		16,085.00		20,946.30	20,946.30-	4,861.30-	
	71043153	N	GY	71043151 07NT43200 SEP 09-10		189,449.24		170,667.64	170,667.64-	18,781.60	
	71043154	N	GY	71043151 07NT43200 SEP 09-10		4,773.27		11,171.58	11,171.58-	6,398.31-	
	71043155	N	GY	71043151 07NT43200 SEP 09-10		4,584.52		2,286.79	2,286.79-	2,297.73	
				Sub Total by BU Type		241,000.00		261,250.00	261,250.00-	20,250.00-	
	71023151	N	MT	71043151 07NT43200 SEP 09-10		48,200.00		48,200.00	48,200.00-		
				Sub Total by BU Type		48,200.00		48,200.00	48,200.00-		
				Total by Grant Number		289,200.00		309,450.00	309,450.00-	20,250.00-	
	71043161	N	GY	71043161 07NT43200 SEP 10-11		49,344.01		18,349.93	18,349.93-	30,994.08	
	71043162	N	GY	71043161 07NT43200 SEP 10-11		23,241.44		23,331.04	23,331.04-	89.60-	
	71043163	N	GY	71043161 07NT43200 SEP 10-11		153,775.03		93,489.43	93,489.43-	60,285.60	
	71043164	N	GY	71043161 07NT43200 SEP 10-11		5,008.74		2,628.15	2,628.15-	2,380.59	
	71043165	N	GY	71043161 07NT43200 SEP 10-11		9,630.78		560.36	560.36-	9,070.42	
				Sub Total by BU Type		241,000.00		138,358.91	138,358.91-	102,641.09	
	71023161	N	MT	71043161 07NT43200 SEP 10-11		48,200.00		48,200.00	48,200.00-		
				Sub Total by BU Type		48,200.00		48,200.00	48,200.00-		
				Total by Grant Number		289,200.00		186,558.91	186,558.91-	102,641.09	
	71043171	N	GY	71043171 07NT43200 SEP 11-12		211,535.09		21,519.68	21,519.68-	190,015.41	
	71043172	N	GY	71043171 07NT43200 SEP 11-12		51,809.00		3,493.71	3,493.71-	48,315.29	
	71043173	N	GY	71043171 07NT43200 SEP 11-12		194,748.00		49,315.37	49,315.37-	145,432.63	
	71043174	N	GY	71043171 07NT43200 SEP 11-12		6,730.00		434.51	434.51-	6,295.49	
	71043175	N	GY	71043171 07NT43200 SEP 11-12		25,819.00		6,277.21	6,277.21-	19,541.79	
				Sub Total by BU Type		490,641.09		81,040.48	81,040.48-	409,600.61	
	71023171	N	MT	71043171 07NT43200 SEP 11-12		77,600.00		77,600.00	77,600.00-		
				Sub Total by BU Type		77,600.00		77,600.00	77,600.00-		
				Total by Grant Number		568,241.09		158,640.48	158,640.48-	409,600.61	
	71043181	N	GY	71043181 07NT43200 SEP 12-13		141,073.39		160,932.80	160,932.80-	19,859.41-	
	71043182	N	GY	71043181 07NT43200 SEP 12-13		90,555.85		92,426.35	92,426.35-	1,870.50-	
	71043183	N	GY	71043181 07NT43200 SEP 12-13		316,634.85		357,252.53	357,252.53-	40,617.68-	
	71043184	N	GY	71043181 07NT43200 SEP 12-13		98,288.66		68,686.13	68,686.13-	29,602.53	
	71043185	N	GY	71043181 07NT43200 SEP 12-13		56,047.86		23,302.80	23,302.80-	32,745.06	
				Sub Total by BU Type		702,600.61		702,600.61	702,600.61-		
	71023181	N	MT	71043181 07NT43200 SEP 12-13				58,600.00	58,600.00-	58,600.00-	
				Sub Total by BU Type				58,600.00	58,600.00-	58,600.00-	
				Total by Grant Number		702,600.61		761,200.61	761,200.61-	58,600.00-	

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71043191	N	GY	71043191 EE0006217 SEP 13-14		104,730.82		117,916.76	117,916.76-	13,185.94-	
	71043192	N	GY	71043191 EE0006217 SEP 13-14		40,882.72		39,404.67	39,404.67-	1,478.05	
	71043193	N	GY	71043191 EE0006217 SEP 13-14		191,943.39		202,443.50	202,443.50-	10,500.11-	
	71043194	N	GY	71043191 EE0006217 SEP 13-14		10,784.82		5,215.36	5,215.36-	5,569.46	
	71043195	N	GY	71043191 EE0006217 SEP 13-14		17,318.25		934.96	934.96-	16,383.29	
				Sub Total by BU Type		365,660.00		365,915.25	365,915.25-	255.25-	
	71023191	N	MT	71043191 EE0006217 SEP 13-14		73,132.00		73,132.00	73,132.00-		
				Sub Total by BU Type		73,132.00		73,132.00	73,132.00-		
				Total by Grant Number		438,792.00		439,047.25	439,047.25-	255.25-	
	71044101	N	GY	71044101 EE0006167 WX 14-15				97,772.00	97,772.00-	97,772.00-	
	71044102	N	GY	71044101 EE0006167 WX 14-15				278,945.00	278,945.00-	278,945.00-	
	71044104	N	GY	71044101 EE0006167 WX 14-15				1,623,252.11	1,623,252.11-	1,623,252.11-	
				Sub Total by BU Type				1,999,969.11	1,999,969.11-	1,999,969.11-	
	71064102	N	IS	71044101 EE0006167 WX 14-15		3,451.00				3,451.00	
	71064104	N	IS	71044101 EE0006167 WX 14-15		96,549.00		88,026.56	88,026.56-	8,522.44	
				Sub Total by BU Type		100,000.00		88,026.56	88,026.56-	11,973.44	
				Total by Grant Number		100,000.00		2,087,995.67	2,087,995.67-	1,987,995.67-	
	71044111		GY	71044111 EE0006167 WX 15-16		104,937.00	220.05	104,063.80	104,063.80-	873.20	
	71044112		GY	71044111 EE0006167 WX 15-16		268,160.00	30,861.12	201,397.38	201,397.38-	66,762.62	
	71044114		GY	71044111 EE0006167 WX 15-16		1,725,635.00	74,013.18	121,333.41	121,333.41-	1,604,301.59	
				Sub Total by BU Type		2,098,732.00	105,094.35	426,794.59	426,794.59-	1,671,937.41	
				Total by Grant Number		2,098,732.00	105,094.35	426,794.59	426,794.59-	1,671,937.41	
	71044132	N	GY	71044131 03R830005 WX 07-08		35,760.52		3,333.17	3,333.17-	32,427.35	
	71044133	N	GY	71044131 03R830005 WX 07-08		10,379.00-		6,457.81	6,457.81-	16,836.81-	
	71044134	N	GY	71044131 03R830005 WX 07-08		213,120.54		228,711.08	228,711.08-	15,590.54-	
				Sub Total by BU Type		238,502.06		238,502.06	238,502.06-		
				Total by Grant Number		238,502.06		238,502.06	238,502.06-		
	71044141	N	GY	71044141 03R830005 WX 08-09		136,623.00		135,401.43	135,401.43-	1,221.57	
	71044142	N	GY	71044141 03R830005 WX 08-09		223,058.00		116,592.99	116,592.99-	106,465.01	
	71044143	N	GY	71044141 03R830005 WX 08-09		18,000.00		97,975.63	97,975.63-	79,975.63-	
	71044144	N	GY	71044141 03R830005 WX 08-09		2,104,781.00		2,132,491.95	2,132,491.95-	27,710.95-	
				Sub Total by BU Type		2,482,462.00		2,482,462.00	2,482,462.00-		
				Total by Grant Number		2,482,462.00		2,482,462.00	2,482,462.00-		
	71064144	N	IS	71044141 03R830005 WX 08-09		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	71044151	N	GY	71044151 EE0000196 WX 09-10		218,613.00		218,613.00	218,613.00-		
	71044152	N	GY	71044151 EE0000196 WX 09-10		218,614.00		208,223.32	208,223.32-	10,390.68	
	71044153	N	GY	71044151 EE0000196 WX 09-10		318,298.00		132,475.95	132,475.95-	185,822.05	
	71044154	N	GY	71044151 EE0000196 WX 09-10		3,616,751.00		3,723,750.74	3,723,750.74-	106,999.74-	
				Sub Total by BU Type		4,372,276.00		4,283,063.01	4,283,063.01-	89,212.99	
				Total by Grant Number		4,372,276.00		4,283,063.01	4,283,063.01-	89,212.99	

Agency Number 071 ENERGY AGENCY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71044161	N	GY	71044161 EE0000196 WX 10-11		79,255.00		47,632.94	47,632.94-	31,622.06	
	71044162	N	GY	71044161 EE0000196 WX 10-11		269,130.00		88,563.36	88,563.36-	180,566.64	
	71044163	N	GY	71044161 EE0000196 WX 10-11		110,000.00				110,000.00	
	71044164	N	GY	71044161 EE0000196 WX 10-11		1,505,855.00		1,404,153.04	1,404,153.04-	101,701.96	
				Sub Total by BU Type		1,964,240.00		1,540,349.34	1,540,349.34-	423,890.66	
				Total by Grant Number		1,964,240.00		1,540,349.34	1,540,349.34-	423,890.66	
	71044171	N	GY	71044171 EE0000196 WX 11-12		95,075.00		30,299.80	30,299.80-	64,775.20	
	71044172	N	GY	71044171 EE0000196 WX 11-12		256,607.00		12,373.32	12,373.32-	244,233.68	
	71044173	N	GY	71044171 EE0000196 WX 11-12		109,975.00		270.00	270.00-	109,705.00	
	71044174	N	GY	71044171 EE0000196 WX 11-12		1,952,943.65		68,818.48	68,818.48-	1,884,125.17	
				Sub Total by BU Type		2,414,600.65		111,761.60	111,761.60-	2,302,839.05	
				Total by Grant Number		2,414,600.65		111,761.60	111,761.60-	2,302,839.05	
	71044181		GY	71044181 EE0000196 WX 12-13		103,163.00		103,163.05	103,163.05-	.05-	
	71044182		GY	71044181 EE0000196 WX 12-13		289,921.00		290,221.00	290,221.00-	300.00-	
	71044183	N	GY	71044181 EE0000196 WX 12-13		193,542.00		88,546.66	88,546.66-	104,995.34	
	71044184		GY	71044181 EE0000196 WX 12-13		2,373,383.00		2,478,378.34	2,478,378.34-	104,995.34-	
				Sub Total by BU Type		2,960,009.00		2,960,309.05	2,960,309.05-	300.05-	
				Total by Grant Number		2,960,009.00		2,960,309.05	2,960,309.05-	300.05-	
	71044191	N	GY	71044191 EE0006167 WX 13-14		20,750.00		20,750.00	20,750.00-		
	71044192	N	GY	71044191 EE0006167 WX 13-14		29,110.00				29,110.00	
	71044194		GY	71044191 EE0006167 WX 13-14		330,439.00		258,103.43	258,103.43-	72,335.57	
				Sub Total by BU Type		380,299.00		278,853.43	278,853.43-	101,445.57	
	71064191	N	IS	71044191 EE0006167 WX 13-14		6,750.00		6,750.00	6,750.00-		
	71064194		IS	71044191 EE0006167 WX 13-14		159,500.00		74,924.44	74,924.44-	84,575.56	
				Sub Total by BU Type		166,250.00		81,674.44	81,674.44-	84,575.56	
				Total by Grant Number		546,549.00		360,527.87	360,527.87-	186,021.13	
	71045019	N	IS	71045019 WIND NREL		29,894.25		57,485.90	57,485.90-	27,591.65-	
				Sub Total by BU Type		29,894.25		57,485.90	57,485.90-	27,591.65-	
				Total by Grant Number		29,894.25		57,485.90	57,485.90-	27,591.65-	
	71045020	N	GX	71045020 08GO48020 IND AS PROJ		49,767.00		33,544.39	33,544.39-	16,222.61	
				Sub Total by BU Type		49,767.00		33,544.39	33,544.39-	16,222.61	
				Total by Grant Number		49,767.00		33,544.39	33,544.39-	16,222.61	
	71045021		GX	71045021 08NT05551 CODES		304,373.98		304,373.98	304,373.98-		
				Sub Total by BU Type		304,373.98		304,373.98	304,373.98-		
	71025021	N	MT	71045021 08NT05551 CODES		64,912.09		98,702.00	98,702.00-	33,789.91-	
				Sub Total by BU Type		64,912.09		98,702.00	98,702.00-	33,789.91-	
				Total by Grant Number		369,286.07		403,075.98	403,075.98-	33,789.91-	
	71045022		GX	71045022 EE0005466 AG NEXUS		186,195.00		186,195.00	186,195.00-		
				Sub Total by BU Type		186,195.00		186,195.00	186,195.00-		
	71025022		MT	71045022 EE0005466 AG NEXUS		37,239.00		37,239.00	37,239.00-		
				Sub Total by BU Type		37,239.00		37,239.00	37,239.00-		
				Total by Grant Number		223,434.00		223,434.00	223,434.00-		

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71025023		MT	71045023 AG28540NE001 USDA			7,047.19	15,699.60	15,699.60-	15,699.60-	
				Sub Total by BU Type			7,047.19	15,699.60	15,699.60-	15,699.60-	
				Total by Grant Number			7,047.19	15,699.60	15,699.60-	15,699.60-	
	71025024		MT	71045024 EE0007228 WASTEWATER			93.72	93.72	93.72-	93.72-	
				Sub Total by BU Type			93.72	93.72	93.72-	93.72-	
				Total by Grant Number			93.72	93.72	93.72-	93.72-	
	71060007		IS	71060007 EXXON			364,402.98	30,818,661.98	30,818,661.98-	30,818,661.98-	
				Sub Total by BU Type			364,402.98	30,818,661.98	30,818,661.98-	30,818,661.98-	
				Total by Grant Number			364,402.98	30,818,661.98	30,818,661.98-	30,818,661.98-	
	71060008		IS	71060008 STRIPPER			588,231.21	14,390,473.06	14,390,473.06-	14,390,473.06-	
	71068000		IS	71060008 STRIPPER				329,102.16	329,102.16-	329,102.16-	
				Sub Total by BU Type			588,231.21	14,719,575.22	14,719,575.22-	14,719,575.22-	
				Total by Grant Number			588,231.21	14,719,575.22	14,719,575.22-	14,719,575.22-	
	71060009		IS	71060009 SHAMROCK				5,601.49	5,601.49-	5,601.49-	
				Sub Total by BU Type				5,601.49	5,601.49-	5,601.49-	
				Total by Grant Number				5,601.49	5,601.49-	5,601.49-	
	71063106		IS	71063106 EXXON SEP EXP				278.76	278.76-	278.76-	
	71063108		IS	71063106 EXXON SEP EXP				8,384.78	8,384.78-	8,384.78-	
	71063109		IS	71063106 EXXON SEP EXP				31.63	31.63-	31.63-	
				Sub Total by BU Type				8,695.17	8,695.17-	8,695.17-	
				Total by Grant Number				8,695.17	8,695.17-	8,695.17-	
	71063111		IS	71063111 STRIPPER SEP EXP				19,537.89	19,537.89-	19,537.89-	
	71063113		IS	71063111 STRIPPER SEP EXP				331,365.08	331,365.08-	331,365.08-	
	71063114		IS	71063111 STRIPPER SEP EXP				13,500.49	13,500.49-	13,500.49-	
	71063115		IS	71063111 STRIPPER SEP EXP				10,425.39	10,425.39-	10,425.39-	
				Sub Total by BU Type				374,828.85	374,828.85-	374,828.85-	
				Total by Grant Number				374,828.85	374,828.85-	374,828.85-	
	71063126		IS	71063121 EXXON SEP EXP				41,506.95	41,506.95-	41,506.95-	
				Sub Total by BU Type				41,506.95	41,506.95-	41,506.95-	
				Total by Grant Number				41,506.95	41,506.95-	41,506.95-	
	71143101	N	GX	71143101 EE0000134 SEP ARRA		1,536,383.37		1,536,383.37	1,536,383.37-		
	71143103	N	GX	71143101 EE0000134 SEP ARRA		12,626,106.47		12,626,106.47	12,626,106.47-		
	71143104	N	GX	71143101 EE0000134 SEP ARRA		3,476,231.56		3,476,231.56	3,476,231.56-		
	71143105	N	GX	71143101 EE0000134 SEP ARRA		172,292.34		172,292.34	172,292.34-		
	71143106	N	GX	71143101 EE0000134 SEP ARRA		661,984.05		661,984.05	661,984.05-		
	71143107	N	GX	71143101 EE0000134 SEP ARRA		1,909,998.00		1,909,998.00	1,909,998.00-		
	71143108	N	GX	71143101 EE0000134 SEP ARRA		5,698,259.98		5,698,259.98	5,698,259.98-		
	71143109	N	GX	71143101 EE0000134 SEP ARRA		4,033,895.24		4,033,895.24	4,033,895.24-		
	71143110	N	GX	71143101 EE0000134 SEP ARRA		453,514.00		453,514.00	453,514.00-		
	71143111	N	GX	71143101 EE0000134 SEP ARRA		518,646.00		518,646.00	518,646.00-		
				Sub Total by BU Type		31,087,311.01		31,087,311.01	31,087,311.01-		
				Total by Grant Number		31,087,311.01		31,087,311.01	31,087,311.01-		

Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71144101	N	GX	71144101 EE0000137 WAP ARRA		1,159,841.00		1,137,015.57	1,137,015.57-	22,825.43	
	71144102	N	GX	71144101 EE0000137 WAP ARRA		3,602,726.00		3,198,495.16	3,198,495.16-	404,230.84	
	71144103	N	GX	71144101 EE0000137 WAP ARRA		634,100.00		580,738.54	580,738.54-	53,361.46	
	71144104	N	GX	71144101 EE0000137 WAP ARRA		36,247,791.00		36,150,571.22	36,150,571.22-	97,219.78	
				Sub Total by BU Type		41,644,458.00		41,066,820.49	41,066,820.49-	577,637.51	
				Total by Grant Number		41,644,458.00		41,066,820.49	41,066,820.49-	577,637.51	
	71145001	N	GX	71145001 EE0000094 ASSUR ARRA		363,635.00		347,146.90	347,146.90-	16,488.10	
				Sub Total by BU Type		363,635.00		347,146.90	347,146.90-	16,488.10	
				Total by Grant Number		363,635.00		347,146.90	347,146.90-	16,488.10	
	71145002	N	GX	71145002 EE0001678 REBATE ARRA		1,711,000.00		1,711,000.00	1,711,000.00-		
				Sub Total by BU Type		1,711,000.00		1,711,000.00	1,711,000.00-		
				Total by Grant Number		1,711,000.00		1,711,000.00	1,711,000.00-		
	71145003	N	GX	71145003 EE0000667 EECBG ARRA		9,593,500.00		9,593,500.00	9,593,500.00-		
				Sub Total by BU Type		9,593,500.00		9,593,500.00	9,593,500.00-		
				Total by Grant Number		9,593,500.00		9,593,500.00	9,593,500.00-		
	71145051	N	GX	71145051 PNNL BLDG CODES-ARRA		276,417.00		276,417.00	276,417.00-		
				Sub Total by BU Type		276,417.00		276,417.00	276,417.00-		
				Total by Grant Number		276,417.00		276,417.00	276,417.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72500001		GS	AHTF		1,000,000.00		481,804.94-	481,804.94	1,481,804.94	
				Sub Total by BU Type		1,000,000.00		481,804.94-	481,804.94	1,481,804.94	
				Total by Grant Number		1,000,000.00		481,804.94-	481,804.94	1,481,804.94	
72AH0001	72500101	N	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202		GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204		GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205		GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206		GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401		GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402		GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403		GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404		GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406		GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407		GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408		GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409		GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410		GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411		GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412		GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413		GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414		GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415		GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416		GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417		GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601		GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602		GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603		GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604		GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605		GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606		GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607		GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608		GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609		GS	AHTF/00		131,251.00		131,251.00	131,251.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0006	72500610		GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612		GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0006	72500613		GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614		GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701		GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702		GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801		GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		8,303,474.00		8,303,474.00	8,303,474.00-		
				Total by Grant Number		8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	N	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203		GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204		GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205		GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206		GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307		GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308		GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402		GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403		GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404		GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406		GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407		GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408		GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410		GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411		GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501		GS	AHTF/01		198,779.00		198,779.00	198,779.00-		
72AH0106	72501601		GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604		GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605		GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606		GS	AHTF/01		376,000.00		376,000.00	376,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0106	72501607		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609		GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
				Sub Total by BU Type		5,417,130.00		5,417,130.00	5,417,130.00-		
				Total by Grant Number		5,417,130.00		5,417,130.00	5,417,130.00-		
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0201	72502102	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301		GS	AHTF/02		84,784.00		84,784.00	84,784.00-		
72AH0203	72502302		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502303		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502304		GS	AHTF/02		114,501.00		114,501.00	114,501.00-		
72AH0203	72502305		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502306		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308		GS	AHTF/02		125,000.00		125,000.00	125,000.00-		
72AH0203	72502309		GS	AHTF/02		120,000.00		120,000.00	120,000.00-		
72AH0203	72502310		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502312		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502317		GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318		GS	AHTF/02		118,378.00		118,378.00	118,378.00-		
72AH0203	72502319		GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320		GS	AHTF/02		129,000.00		129,000.00	129,000.00-		
72AH0204	72502401		GS	AHTF/02		132,328.00		132,328.00	132,328.00-		
72AH0204	72502402		GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403		GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404		GS	AHTF/02		400,884.00		400,884.00	400,884.00-		
72AH0204	72502405		GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407		GS	AHTF/02		244,800.00		244,800.00	244,800.00-		
72AH0204	72502408		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502409		GS	AHTF/02		352,200.00		352,200.00	352,200.00-		
72AH0204	72502410		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0206	72502601		GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602		GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603		GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
				Sub Total by BU Type		4,757,787.00		4,757,787.00	4,757,787.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,757,787.00		4,757,787.00	4,757,787.00-		
72AH0301	72503101	N	GS	AHTF/03		124,048.00		124,048.00	124,048.00-		
72AH0301	72503102	N	GS	AHTF/03		74,209.08		74,209.08	74,209.08-		
72AH0301	72503103	N	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503301		GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0303	72503302		GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303		GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0304	72503401		GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402		GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0304	72503403		GS	AHTF/03		56,000.00		56,000.00	56,000.00-		
72AH0305	72503501		GS	AHTF/03		108,602.00		108,602.00	108,602.00-		
72AH0305	72503502		GS	AHTF/03		197,100.00		197,100.00	197,100.00-		
72AH0306	72503601		GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602		GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603		GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604		GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606		GS	AHTF/03		307,000.00		307,000.00	307,000.00-		
72AH0406	72503605		GS	AHTF/03		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		3,112,923.00		3,112,923.00	3,112,923.00-		
				Total by Grant Number		3,112,923.00		3,112,923.00	3,112,923.00-		
72AH0401	72504101	N	GS	AHTF/04		32,301.08		32,301.08	32,301.08-		
72AH0401	72504102	N	GS	AHTF/04		97,028.54		97,028.54	97,028.54-		
72AH0401	72504103	N	GS	AHTF/04		90.06		90.06	90.06-		
72AH0401	72504104	N	GS	AHTF/04		5,906.94		5,906.94	5,906.94-		
72AH0402	72504201		GS	AHTF/04		271,992.62		271,992.62	271,992.62-		
72AH0403	72504301		GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504302		GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504303		GS	AHTF/04		120,000.00		120,000.00	120,000.00-		
72AH0404	72504401		GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402		GS	AHTF/04		300,000.00		300,000.00	300,000.00-		
72AH0404	72504403		GS	AHTF/04		416,000.00		416,000.00	416,000.00-		
72AH0404	72504404		GS	AHTF/04		267,481.00		267,481.00	267,481.00-		
72AH0404	72504405		GS	AHTF/04		280,000.00		280,000.00	280,000.00-		
72AH0404	72504406		GS	AHTF/04		146,600.00		146,600.00	146,600.00-		
72AH0404	72504407		GS	AHTF/04		87,892.00		87,892.00	87,892.00-		
72AH0405	72504501		GS	AHTF/04		286,962.00		286,962.00	286,962.00-		
72AH0405	72504502		GS	AHTF/04		147,086.00		147,086.00	147,086.00-		
				Sub Total by BU Type		2,659,320.24		2,659,320.24	2,659,320.24-		
				Total by Grant Number		2,659,320.24		2,659,320.24	2,659,320.24-		
72AH0501	72505101	N	GS	AHTF/05		33,671.47		33,671.47	33,671.47-		
72AH0501	72505102	N	GS	AHTF/05		155,913.10		155,913.10	155,913.10-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0501	72505103	N	GS	AHTF/05		7,919.65		7,919.65	7,919.65-		
72AH0501	72505104	N	GS	AHTF/05		37,792.16		37,792.16	37,792.16-		
72AH0503	72505301		GS	AHTF/05		50,000.00		50,000.00	50,000.00-		
72AH0503	72505302		GS	AHTF/05		80,000.00		80,000.00	80,000.00-		
72AH0503	72505303		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0503	72505304		GS	AHTF/05		131,400.00		131,400.00	131,400.00-		
72AH0503	72505305		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505401		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505402		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505403		GS	AHTF/05		240,388.00		240,388.00	240,388.00-		
72AH0504	72505404		GS	AHTF/05		152,702.00		152,702.00	152,702.00-		
72AH0504	72505405		GS	AHTF/05		263,000.00		263,000.00	263,000.00-		
72AH0504	72505406		GS	AHTF/05		349,800.00		349,800.00	349,800.00-		
72AH0504	72505407		GS	AHTF/05		196,500.00		196,500.00	196,500.00-		
72AH0504	72505408		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505409		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505410		GS	AHTF/05		167,811.00		167,811.00	167,811.00-		
72AH0504	72505411		GS	AHTF/05		277,385.00		277,385.00	277,385.00-		
72AH0504	72505412		GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0504	72505413		GS	AHTF/05		165,249.00		165,249.00	165,249.00-		
72AH0504	72505414		GS	AHTF/05		697,445.00		697,445.00	697,445.00-		
72AH0504	72505415		GS	AHTF/05		250,000.00		250,000.00	250,000.00-		
72AH0504	72505416		GS	AHTF/05		551,200.00		551,200.00	551,200.00-		
72AH0504	72505417		GS	AHTF/05		318,000.00		318,000.00	318,000.00-		
72AH0504	72505418		GS	AHTF/05		766,800.00		766,800.00	766,800.00-		
72AH0504	72505419		GS	AHTF/05		400,000.00		400,000.00	400,000.00-		
72AH0504	72505420		GS	AHTF/05		300,000.00		300,000.00	300,000.00-		
72AH0504	72505421		GS	AHTF/05		768,010.00		768,010.00	768,010.00-		
72AH0504	72505422		GS	AHTF/05		123,300.00		123,300.00	123,300.00-		
72AH0504	72505423		GS	AHTF/05		114,953.00		114,953.00	114,953.00-		
72AH0505	72505501		GS	AHTF/05		738,000.00		738,000.00	738,000.00-		
72AH0506	72505602		GS	AHTF/05		190,000.00		190,000.00	190,000.00-		
72AH0506	72505603		GS	AHTF/05		550,000.00		550,000.00	550,000.00-		
72AH0506	72505604		GS	AHTF/05		49,500.00		49,500.00	49,500.00-		
72AH0506	72505605		GS	AHTF/05		69,900.00		69,900.00	69,900.00-		
72AH0506	72505606		GS	AHTF/05		337,000.00		337,000.00	337,000.00-		
72AH0506	72505609		GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0507	72505701		GS	AHTF/05		131,789.00		131,789.00	131,789.00-		
72AH0507	72505702		GS	AHTF/05		5,000.00		5,000.00	5,000.00-		
72AH0507	72505703		GS	AHTF/05		1,700,000.00		1,700,000.00	1,700,000.00-		
				Sub Total by BU Type		11,530,428.38		11,530,428.38	11,530,428.38-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,530,428.38		11,530,428.38	11,530,428.38-		
72AH0601	72506101	N	GS	AHTF/06		58,592.53		58,592.53	58,592.53-		
72AH0601	72506102	N	GS	AHTF/06		111,017.66		111,017.66	111,017.66-		
72AH0601	72506103	N	GS	AHTF/06		12,536.04		12,536.04	12,536.04-		
72AH0601	72506104	N	GS	AHTF/06		33,004.03		33,004.03	33,004.03-		
72AH0603	72506301		GS	AHTF/06		10,600.00		10,600.00	10,600.00-		
72AH0603	72506302		GS	AHTF/06		48,400.00		48,400.00	48,400.00-		
72AH0603	72506303		GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506304		GS	AHTF/06		104,000.00		104,000.00	104,000.00-		
72AH0603	72506305		GS	AHTF/06		27,747.00		27,747.00	27,747.00-		
72AH0603	72506306		GS	AHTF/06		50,000.00		50,000.00	50,000.00-		
72AH0603	72506307		GS	AHTF/06		86,538.00		86,538.00	86,538.00-		
72AH0603	72506308		GS	AHTF/06		89,108.00		89,108.00	89,108.00-		
72AH0603	72506309		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506310		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506311		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506312		GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506313		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506314		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506315		GS	AHTF/06		31,800.00		31,800.00	31,800.00-		
72AH0603	72506316		GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506317		GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506318		GS	AHTF/06		249,100.00		249,100.00	249,100.00-		
72AH0603	72506319		GS	AHTF/06		3,200.00		3,200.00	3,200.00-		
72AH0604	72506401		GS	AHTF/06		250,000.00		250,000.00	250,000.00-		
72AH0604	72506402		GS	AHTF/06		180,807.00		180,807.00	180,807.00-		
72AH0604	72506403		GS	AHTF/06		347,599.00		347,599.00	347,599.00-		
72AH0604	72506404		GS	AHTF/06		147,793.00		147,793.00	147,793.00-		
72AH0604	72506405		GS	AHTF/06		235,584.16		235,584.16	235,584.16-		
72AH0604	72506406		GS	AHTF/06		319,681.00		319,681.00	319,681.00-		
72AH0604	72506407		GS	AHTF/06		284,000.00		284,000.00	284,000.00-		
72AH0604	72506408		GS	AHTF/06		236,000.00		236,000.00	236,000.00-		
72AH0604	72506409		GS	AHTF/06		277,844.00		277,844.00	277,844.00-		
72AH0604	72506410		GS	AHTF/06		91,436.00		91,436.00	91,436.00-		
72AH0604	72506411		GS	AHTF/06		365,700.00		365,700.00	365,700.00-		
72AH0604	72506412		GS	AHTF/06		90,607.00		90,607.00	90,607.00-		
72AH0604	72506413		GS	AHTF/06		189,550.00		189,550.00	189,550.00-		
72AH0604	72506414		GS	AHTF/06		800,000.00		800,000.00	800,000.00-		
72AH0604	72506415		GS	AHTF/06		150,000.00		150,000.00	150,000.00-		
72AH0604	72506416		GS	AHTF/06		95,400.00		95,400.00	95,400.00-		
72AH0604	72506417		GS	AHTF/06		100,000.00		100,000.00	100,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0604	72506418		GS	AHTF/06		249,100.00		249,100.00	249,100.00-		
72AH0604	72506419		GS	AHTF/06		134,513.00		134,513.00	134,513.00-		
72AH0604	72506420		GS	AHTF/06		144,164.00		144,164.00	144,164.00-		
72AH0606	72506601		GS	AHTF/06		72,725.00		72,725.00	72,725.00-		
72AH0606	72506602		GS	AHTF/06		194,700.00		194,700.00	194,700.00-		
72AH0606	72506603		GS	AHTF/06		404,400.00		404,400.00	404,400.00-		
72AH0606	72506604		GS	AHTF/06		300,000.00		300,000.00	300,000.00-		
72AH0606	72506605		GS	AHTF/06		480,067.00		480,067.00	480,067.00-		
72AH0606	72506606		GS	AHTF/06		230,745.00		230,745.00	230,745.00-		
72AH0606	72506607		GS	AHTF/06		432,551.00		432,551.00	432,551.00-		
72AH0606	72506608		GS	AHTF/06		600,000.00		600,000.00	600,000.00-		
72AH0606	72506609		GS	AHTF/06		124,202.00		124,202.00	124,202.00-		
72AH0606	72506610		GS	AHTF/06		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		9,344,811.42		9,344,811.42	9,344,811.42-		
				Total by Grant Number		9,344,811.42		9,344,811.42	9,344,811.42-		
72AH0701	72507101		GS	AHTF/07		195,543.89		195,543.89	195,543.89-		
72AH0701	72507102		GS	AHTF/07		182,260.96		182,260.96	182,260.96-		
72AH0701	72507108	N	GS	AHTF/07		12,710.57		12,710.57	12,710.57-		
72AH0703	72507301		GS	AHTF/07		60,000.00		60,000.00	60,000.00-		
72AH0703	72507302		GS	AHTF/07		22,000.00		22,000.00	22,000.00-		
72AH0703	72507303		GS	AHTF/07		40,000.00		40,000.00	40,000.00-		
72AH0704	72507401		GS	AHTF/07		101,760.00		101,760.00	101,760.00-		
72AH0704	72507402		GS	AHTF/07		242,900.00		242,900.00	242,900.00-		
72AH0704	72507403		GS	AHTF/07		520,200.00		520,200.00	520,200.00-		
72AH0704	72507404		GS	AHTF/07		148,925.00		148,925.00	148,925.00-		
72AH0704	72507405		GS	AHTF/07		4,404.00		4,404.00	4,404.00-		
72AH0704	72507406		GS	AHTF/07		138,955.00		138,955.00	138,955.00-		
72AH0704	72507407		GS	AHTF/07		111,155.00		111,155.00	111,155.00-		
72AH0704	72507408		GS	AHTF/07		258,100.00		258,100.00	258,100.00-		
72AH0704	72507409		GS	AHTF/07		220,000.00		220,000.00	220,000.00-		
72AH0704	72507410		GS	AHTF/07		381,863.00		381,863.00	381,863.00-		
72AH0704	72507411		GS	AHTF/07		349,484.00		349,484.00	349,484.00-		
72AH0704	72507412		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507413		GS	AHTF/07		134,850.00		134,850.00	134,850.00-		
72AH0704	72507414		GS	AHTF/07		478,800.00		478,800.00	478,800.00-		
72AH0704	72507415		GS	AHTF/07		258,500.00		258,500.00	258,500.00-		
72AH0704	72507416		GS	AHTF/07		373,400.00		373,400.00	373,400.00-		
72AH0704	72507417		GS	AHTF/07		266,300.00		266,300.00	266,300.00-		
72AH0704	72507418		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507419		GS	AHTF/07		793,458.00		793,458.00	793,458.00-		
72AH0704	72507420		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0704	72507421		GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0705	72507501		GS	AHTF/07		184,085.00		184,085.00	184,085.00-		
72AH0705	72507502		GS	AHTF/07		171,184.00		171,184.00	171,184.00-		
72AH0705	72507503		GS	AHTF/07		125,665.00		125,665.00	125,665.00-		
72AH0705	72507504		GS	AHTF/07		99,064.00		99,064.00	99,064.00-		
72AH0705	72507505		GS	AHTF/07		202,751.00		202,751.00	202,751.00-		
72AH0706	72507601		GS	AHTF/07		397,000.00		397,000.00	397,000.00-		
72AH0706	72507602		GS	AHTF/07		368,388.00		368,388.00	368,388.00-		
72AH0706	72507603		GS	AHTF/07		358,400.00		358,400.00	358,400.00-		
72AH0706	72507604		GS	AHTF/07		165,000.00		165,000.00	165,000.00-		
72AH0706	72507605		GS	AHTF/07		544,700.00		544,700.00	544,700.00-		
72AH0706	72507606		GS	AHTF/07		18,000.00		18,000.00	18,000.00-		
72AH0706	72507607		GS	AHTF/07		12,000.00		12,000.00	12,000.00-		
72AH0706	72507608		GS	AHTF/07		623,329.00		623,329.00	623,329.00-		
72AH0706	72507609		GS	AHTF/07		625,000.00		625,000.00	625,000.00-		
72AH0706	72507610		GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0706	72507611		GS	AHTF/07		871,791.00		871,791.00	871,791.00-		
72AH0706	72507612		GS	AHTF/07		450,000.00		450,000.00	450,000.00-		
				Sub Total by BU Type		11,611,926.42		11,611,926.42	11,611,926.42-		
72AH0701	72507103	N	MT	AHTF/07		3,493.89		3,493.89	3,493.89-		
72AH0701	72507105	N	MT	AHTF/07		10,351.97		10,351.97	10,351.97-		
72AH0701	72507106	N	MT	AHTF/07		7,601.74		7,601.74	7,601.74-		
72AH0701	72507107	N	MT	AHTF/07		4,855.98		4,855.98	4,855.98-		
				Sub Total by BU Type		26,303.58		26,303.58	26,303.58-		
				Total by Grant Number		11,638,230.00		11,638,230.00	11,638,230.00-		
72AH0701	72507104		GS	AHTF/07 OP'S		16,030.00		16,027.74	16,027.74-	2.26	
				Sub Total by BU Type		16,030.00		16,027.74	16,027.74-	2.26	
				Total by Grant Number		16,030.00		16,027.74	16,027.74-	2.26	
72AH0801	72508101		GS	AHTF/08		281,574.25	17.78	282,803.36	282,803.36-	1,229.11-	
72AH0801	72508102	N	GS	AHTF/08		97,817.00		97,817.00	97,817.00-		
72AH0801	72508108	N	GS	AHTF/08		4,032.41		4,032.41	4,032.41-		
72AH0803	72508301		GS	AHTF/08		40,000.00		40,000.00	40,000.00-		
72AH0803	72508302		GS	AHTF/08		40,000.00		40,000.00	40,000.00-		
72AH0804	72508401		GS	AHTF/08		365,550.00		365,550.00	365,550.00-		
72AH0804	72508402		GS	AHTF/08		311,300.00		311,300.00	311,300.00-		
72AH0804	72508403		GS	AHTF/08		256,641.00		256,641.00	256,641.00-		
72AH0804	72508404		GS	AHTF/08		397,808.00		397,808.00	397,808.00-		
72AH0804	72508405		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508406		GS	AHTF/08		380,500.00		380,500.00	380,500.00-		
72AH0804	72508407		GS	AHTF/08		86,201.00		86,201.00	86,201.00-		
72AH0804	72508410		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0804	72508411		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508412		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508413		GS	AHTF/08		437,931.00		437,931.00	437,931.00-		
72AH0804	72508414		GS	AHTF/08		253,569.00		253,569.00	253,569.00-		
72AH0804	72508415		GS	AHTF/08		220,000.00		220,000.00	220,000.00-		
72AH0804	72508416		GS	AHTF/08		183,562.00		183,562.00	183,562.00-		
72AH0804	72508417		GS	AHTF/08		140,000.00		140,000.00	140,000.00-		
72AH0804	72508418		GS	AHTF/08		200,000.00		200,000.00	200,000.00-		
72AH0804	72508419		GS	AHTF/08		750,000.00		690,750.00	690,750.00-	59,250.00	
72AH0804	72508420		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0804	72508421		GS	AHTF/08		146,532.00		146,532.00	146,532.00-		
72AH0804	72508429		GS	AHTF/08		750,000.00		556,272.00	556,272.00-	193,728.00	
72AH0806	72508422		GS	AHTF/08		132,326.00		132,326.00	132,326.00-		
72AH0806	72508423		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0806	72508424		GS	AHTF/08		615,371.00		615,371.00	615,371.00-		
72AH0806	72508426		GS	AHTF/08		120,000.00		120,000.00	120,000.00-		
72AH0806	72508601		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508602		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508603		GS	AHTF/08		998,915.00		998,915.00	998,915.00-		
72AH0806	72508604		GS	AHTF/08		215,000.00		215,000.00	215,000.00-		
72AH0806	72508605		GS	AHTF/08		135,000.00		135,000.00	135,000.00-		
72AH0806	72508606		GS	AHTF/08		202,943.00		202,943.00	202,943.00-		
72AH0806	72508607		GS	AHTF/08		369,362.00		369,362.00	369,362.00-		
72AH0806	72508608		GS	AHTF/08		410,117.00		410,117.00	410,117.00-		
72AH0806	72508609		GS	AHTF/08		304,392.00		304,392.00	304,392.00-		
72AH0806	72508610		GS	AHTF/08		20,000.00		20,000.00	20,000.00-		
72AH0806	72508611		GS	AHTF/08		80,000.00		80,000.00	80,000.00-		
72AH0806	72508612		GS	AHTF/08		46,050.00		46,050.00	46,050.00-		
72AH0806	72508613		GS	AHTF/08		330,000.00		330,000.00	330,000.00-		
72AH0806	72508614		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508615		GS	AHTF/08		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		11,742,493.66	17.78	11,490,744.77	11,490,744.77-	251,748.89	
72AH0801	72508103	N	MT	AHTF/08		9,404.15		9,404.15	9,404.15-		
72AH0801	72508105	N	MT	AHTF/08		6,328.30		6,328.30	6,328.30-		
72AH0801	72508106	N	MT	AHTF/08		21,366.48		21,366.48	21,366.48-		
72AH0801	72508107	N	MT	AHTF/08		5,384.41		5,384.41	5,384.41-		
				Sub Total by BU Type		42,483.34		42,483.34	42,483.34-		
				Total by Grant Number		11,784,977.00	17.78	11,533,228.11	11,533,228.11-	251,748.89	
72AH0801	72508104	N	GS	AHTF/08 OP'S		16,030.00		21,426.33	21,426.33-	5,396.33-	
				Sub Total by BU Type		16,030.00		21,426.33	21,426.33-	5,396.33-	
				Total by Grant Number		16,030.00		21,426.33	21,426.33-	5,396.33-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0901	72509101		GS	AHTF/09		381,295.85		383,094.21	383,094.21-	1,798.36-	
72AH0901	72509108	N	GS	AHTF/09		4,220.92		4,220.92	4,220.92-		
72AH0903	72509301		GS	AHTF/09		120,000.00		120,000.00	120,000.00-		
72AH0903	72509302		GS	AHTF/09		60,000.00		60,000.00	60,000.00-		
72AH0903	72509303		GS	AHTF/09		60,000.00		60,000.00	60,000.00-		
72AH0903	72509304		GS	AHTF/09		80,000.00		80,000.00	80,000.00-		
72AH0903	72509305		GS	AHTF/09		120,000.00		120,000.00	120,000.00-		
72AH0903	72509306		GS	AHTF/09		111,447.00		111,447.00	111,447.00-		
72AH0903	72509307		GS	AHTF/09		30,735.00		30,735.00	30,735.00-		
72AH0903	72509308		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509309		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509310		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509311		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0904	72509401		GS	AHTF/09		390,000.00		370,000.00	370,000.00-	20,000.00	
72AH0904	72509402		GS	AHTF/09		100,000.00		100,000.00	100,000.00-		
72AH0904	72509403		GS	AHTF/09		93,555.00		93,555.00	93,555.00-		
72AH0904	72509404		GS	AHTF/09		56,000.00		56,000.00	56,000.00-		
72AH0904	72509405		GS	AHTF/09		330,000.00		330,000.00	330,000.00-		
72AH0904	72509406		GS	AHTF/09		224,629.00		224,629.00	224,629.00-		
72AH0904	72509407		GS	AHTF/09		155,587.00		155,587.00	155,587.00-		
72AH0904	72509408		GS	AHTF/09		141,817.00		141,817.00	141,817.00-		
72AH0904	72509409		GS	AHTF/09		101,403.00		101,403.00	101,403.00-		
72AH0904	72509410		GS	AHTF/09		190,000.00		190,000.00	190,000.00-		
72AH0904	72509411		GS	AHTF/09		292,954.00		292,954.00	292,954.00-		
72AH0904	72509412		GS	AHTF/09		643,500.00		643,500.00	643,500.00-		
72AH0904	72509413		GS	AHTF/09		261,737.00		261,737.00	261,737.00-		
72AH0904	72509414		GS	AHTF/09		186,444.00		186,444.00	186,444.00-		
72AH0904	72509415		GS	AHTF/09		95,520.00		95,520.00	95,520.00-		
72AH0904	72509416		GS	AHTF/09		400,000.00		400,000.00	400,000.00-		
72AH0904	72509417		GS	AHTF/09		353,488.00		353,488.00	353,488.00-		
72AH0904	72509418		GS	AHTF/09		190,742.00		190,742.00	190,742.00-		
72AH0904	72509419		GS	AHTF/09		345,235.00		345,235.00	345,235.00-		
72AH0904	72509420		GS	AHTF/09		264,900.00		264,900.00	264,900.00-		
72AH0904	72509421		GS	AHTF/09		290,477.00		290,477.00	290,477.00-		
72AH0904	72509422		GS	AHTF/09		94,296.00		94,296.00	94,296.00-		
72AH0904	72509423		GS	AHTF/09		200,000.00		200,000.00	200,000.00-		
72AH0904	72509424		GS	AHTF/09		145,873.00		145,873.00	145,873.00-		
72AH0904	72509425		GS	AHTF/09		131,700.00		131,700.00	131,700.00-		
72AH0904	72509426		GS	AHTF/09		72,203.00		72,203.00	72,203.00-		
72AH0904	72509427		GS	AHTF/09		150,000.00		150,000.00	150,000.00-		
72AH0904	72509428		GS	AHTF/09		298,000.00		290,238.76	290,238.76-	7,761.24	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0904	72509429		GS	AHTF/09		100,000.00		100,000.00	100,000.00-		
72AH0904	72509601		GS	AHTF/09		191,000.00		191,000.00	191,000.00-		
72AH0904	72509602		GS	AHTF/09		27,030.00		27,030.00	27,030.00-		
72AH0904	72509603		GS	AHTF/09		325,000.00		325,000.00	325,000.00-		
72AH0904	72509604		GS	AHTF/09		360,000.00		360,000.00	360,000.00-		
72AH0904	72509605		GS	AHTF/09		410,000.00		410,000.00	410,000.00-		
72AH0904	72509606		GS	AHTF/09		192,112.00		192,112.00	192,112.00-		
72AH0904	72509607		GS	AHTF/09		150,000.00		150,000.00	150,000.00-		
72AH0904	72509608		GS	AHTF/09		85,202.00		85,202.00	85,202.00-		
72AH0904	72509609		GS	AHTF/09		286,300.00		286,300.00	286,300.00-		
72AH0904	72509610		GS	AHTF/09		43,680.00		43,680.00	43,680.00-		
72AH0905	72509501		GS	AHTF/09		69,382.00		69,382.00	69,382.00-		
72AH0905	72509502		GS	AHTF/09		239,285.00		239,285.00	239,285.00-		
72AH0905	72509503		GS	AHTF/09		96,787.00		96,787.00	96,787.00-		
72AH0905	72509504		GS	AHTF/09		82,194.00		82,194.00	82,194.00-		
72AH0905	72509505		GS	AHTF/09		94,529.00		94,529.00	94,529.00-		
72AH0905	72509506		GS	AHTF/09		19,960.00		19,960.00	19,960.00-		
72AH0907	72509701		GS	AHTF/09		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		10,125,219.77		10,099,256.89	10,099,256.89-	25,962.88	
72AH0901	72509103	N	MT	AHTF/09		9,363.40		9,363.40	9,363.40-		
72AH0901	72509106		MT	AHTF/09		37,923.83		10,552.95	10,552.95-	27,370.88	
				Sub Total by BU Type		47,287.23		19,916.35	19,916.35-	27,370.88	
				Total by Grant Number		10,172,507.00		10,119,173.24	10,119,173.24-	53,333.76	
72AH0901	72509104	N	GS	AHTF/09 OP'S		20,615.00		20,428.89	20,428.89-	186.11	
				Sub Total by BU Type		20,615.00		20,428.89	20,428.89-	186.11	
				Total by Grant Number		20,615.00		20,428.89	20,428.89-	186.11	
72AH1001	72510101		GS	AHTF/10		391,567.66		393,342.12	393,342.12-	1,774.46-	
72AH1001	72510108		GS	AHTF/10		4,917.66		4,917.66	4,917.66-		
72AH1001	72510109		GS	AHTF/10		2,136.30		1,914.41	1,914.41-	221.89	
72AH1003	72510301		GS	AHTF/10		25,000.00		25,000.00	25,000.00-		
72AH1003	72510302		GS	AHTF/10		50,000.00		50,000.00	50,000.00-		
72AH1003	72510406		GS	AHTF/10		184,917.00		184,917.00	184,917.00-		
72AH1003	72510602		GS	AHTF/10		500,000.00		500,000.00	500,000.00-		
72AH1004	72510401		GS	AHTF/10		1,030,000.00		1,030,000.00	1,030,000.00-		
72AH1004	72510402		GS	AHTF/10		200,000.00		200,000.00	200,000.00-		
72AH1004	72510403		GS	AHTF/10		105,467.00		105,467.00	105,467.00-		
72AH1004	72510404		GS	AHTF/10		171,965.00		171,965.00	171,965.00-		
72AH1004	72510405		GS	AHTF/10		283,858.00		283,858.00	283,858.00-		
72AH1004	72510407		GS	AHTF/10		399,854.00		399,854.00	399,854.00-		
72AH1004	72510408		GS	AHTF/10		500,000.00		500,000.00	500,000.00-		
72AH1004	72510409		GS	AHTF/10		725,000.00		621,321.00	621,321.00-	103,679.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH1004	72510601		GS	AHTF/10		100,000.00		100,000.00	100,000.00-		
72AH1004	72510603		GS	AHTF/10		217,842.00		156,003.66	156,003.66-	61,838.34	
				Sub Total by BU Type		4,892,524.62		4,728,559.85	4,728,559.85-	163,964.77	
72AH1001	72510106		MT	AHTF/10		15,339.38		17,609.11	17,609.11-	2,269.73-	
				Sub Total by BU Type		15,339.38		17,609.11	17,609.11-	2,269.73-	
				Total by Grant Number		4,907,864.00		4,746,168.96	4,746,168.96-	161,695.04	
72AH1001	72510104		GS	AHTF/10-OP'S		24,191.35		28,135.26	28,135.26-	3,943.91-	
				Sub Total by BU Type		24,191.35		28,135.26	28,135.26-	3,943.91-	
				Total by Grant Number		24,191.35		28,135.26	28,135.26-	3,943.91-	
72AH1101	72511101		GS	AHTF/11		562,868.16		558,461.52	558,461.52-	4,406.64	
72AH1103	72511301		GS	AHTF/11		25,000.00		25,000.00	25,000.00-		
72AH1104	72511401		GS	AHTF/11		468,815.00		468,815.00	468,815.00-		
72AH1104	72511402		GS	AHTF/11		137,658.00		137,658.00	137,658.00-		
72AH1104	72511403		GS	AHTF/11		265,500.00		265,500.00	265,500.00-		
72AH1104	72511404		GS	AHTF/11		507,639.00	132,115.00	507,639.00	507,639.00-		
72AH1104	72511405		GS	AHTF/11		300,458.00		300,458.00	300,458.00-		
72AH1104	72511406		GS	AHTF/11		617,000.00		617,000.00	617,000.00-		
72AH1104	72511407		GS	AHTF/11		183,000.00		183,000.00	183,000.00-		
72AH1104	72511408		GS	AHTF/11		222,000.00		222,000.00	222,000.00-		
72AH1104	72511409		GS	AHTF/11		333,000.00		333,000.00	333,000.00-		
72AH1104	72511410		GS	AHTF/11		445,000.00		445,000.00	445,000.00-		
72AH1104	72511601		GS	AHTF/11		433,800.00		433,800.00	433,800.00-		
72AH1104	72511602		GS	AHTF/11		37,068.00		37,068.00	37,068.00-		
72AH2011	72511108		GS	AHTF/11		10,000.00		9,074.15	9,074.15-	925.85	
72AH2011	72511109		GS	AHTF/11		20,000.00		575.78	575.78-	19,424.22	
				Sub Total by BU Type		4,568,806.16	132,115.00	4,544,049.45	4,544,049.45-	24,756.71	
72AH1101	72511106		MT	AHTF/11		8,346.18		8,346.18	8,346.18-		
				Sub Total by BU Type		8,346.18		8,346.18	8,346.18-		
				Total by Grant Number		4,577,152.34	132,115.00	4,552,395.63	4,552,395.63-	24,756.71	
72AH1103	72511104		GS	AHTF/11-OP'S		35,658.22		35,658.22	35,658.22-		
				Sub Total by BU Type		35,658.22		35,658.22	35,658.22-		
				Total by Grant Number		35,658.22		35,658.22	35,658.22-		
72AH1201	72512101		GS	AHTF/12		330,640.72	2,014.69	201,979.19	201,979.19-	128,661.53	1,065.00
72AH1201	72512103		GS	AHTF/12		36,404.31		19,807.53	19,807.53-	16,596.78	77.98
72AH1201	72512104	N	GS	AHTF/12		21,967.49		21,967.49	21,967.49-		
72AH1201	72512108		GS	AHTF/12				1,042.77	1,042.77-	1,042.77-	
72AH1203	72512301		GS	AHTF/12		25,000.00				25,000.00	
72AH1203	72512302		GS	AHTF/12		25,000.00		25,000.00	25,000.00-		
72AH1203	72512303		GS	AHTF/12		50,000.00		50,000.00	50,000.00-		
72AH1203	72512304		GS	AHTF/12		75,000.00		75,000.00	75,000.00-		
72AH1203	72512305		GS	AHTF/12		75,000.00	357.00	75,000.00	75,000.00-		
72AH1203	72512306		GS	AHTF/12		30,000.00		18,212.38	18,212.38-	11,787.62	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH1203	72512307		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512308		GS	AHTF/12		60,000.00		55,842.22	55,842.22-	4,157.78	
72AH1203	72512309		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512310		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512311		GS	AHTF/12		60,000.00		56,096.91	56,096.91-	3,903.09	
72AH1203	72512312		GS	AHTF/12		53,453.00		36,639.87	36,639.87-	16,813.13	
72AH1203	72512313		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1204	72512401		GS	AHTF/12		378,412.00	59,827.00	378,412.00	378,412.00-		
72AH1204	72512402		GS	AHTF/12		345,829.00	6,666.00	345,825.00	345,825.00-	4.00	
72AH1204	72512403		GS	AHTF/12		395,917.00	57,250.00-	395,917.00	395,917.00-		
72AH1204	72512404		GS	AHTF/12		157,500.00		156,924.00	156,924.00-	576.00	
72AH1204	72512405		GS	AHTF/12		500,000.00	2,659.54	336,780.27	336,780.27-	163,219.73	
72AH1204	72512406		GS	AHTF/12		365,800.00		134,658.28	134,658.28-	231,141.72	
72AH1204	72512407		GS	AHTF/12		75,000.00		75,000.00	75,000.00-		
72AH1204	72512408		GS	AHTF/12		134,000.00		103,223.00	103,223.00-	30,777.00	
72AH1204	72512409		GS	AHTF/12		465,000.00		430,118.00	430,118.00-	34,882.00	
72AH1204	72512410		GS	AHTF/12		200,000.00				200,000.00	
72AH1204	72512411		GS	AHTF/12		95,650.00		95,650.00	95,650.00-		
72AH1204	72512412		GS	AHTF/12		226,122.00		187,729.68	187,729.68-	38,392.32	
72AH1204	72512413		GS	AHTF/12		200,000.00		184,062.33	184,062.33-	15,937.67	
72AH1204	72512601		GS	AHTF/12		126,795.00		126,795.00	126,795.00-		
72AH1204	72512602		GS	AHTF/12		150,780.00		98,712.00	98,712.00-	52,068.00	
72AH1204	72512603		GS	AHTF/12		255,000.00	700.00	255,000.00	255,000.00-		
72AH1204	72512604		GS	AHTF/12		501,905.00	30,242.42	387,509.19	387,509.19-	114,395.81	
72AH1204	72512605		GS	AHTF/12		195,040.00	27,480.00	195,040.00	195,040.00-		
72AH1204	72512606		GS	AHTF/12		18,530.00		18,530.00	18,530.00-		
72AH2012	72512109		GS	AHTF/12		15,000.00		2,612.62	2,612.62-	12,387.38	
				Sub Total by BU Type		5,884,745.52	72,696.65	4,785,086.73	4,785,086.73-	1,099,658.79	1,142.98
72AH1201	72512106		MT	AHTF/12		34,893.48	210.00	40,633.71	40,633.71-	5,740.23-	621.53
				Sub Total by BU Type		34,893.48	210.00	40,633.71	40,633.71-	5,740.23-	621.53
				Total by Grant Number		5,919,639.00	72,906.65	4,825,720.44	4,825,720.44-	1,093,918.56	1,764.51
72AH1204	72513405		GS	AHTF/13		200,000.00		144,750.00	144,750.00-	55,250.00	
72AH1204	72513406		GS	AHTF/13		300,000.00		213,099.00	213,099.00-	86,901.00	
72AH1301	72513101		GS	AHTF/13				40,122.30	40,122.30-	40,122.30-	
72AH1301	72513106		GS	AHTF/13		35,000.00		8,413.91	8,413.91-	26,586.09	
72AH1303	72513104		GS	AHTF/13				2,090.17	2,090.17-	2,090.17-	
72AH1303	72513301		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513302		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513303		GS	AHTF/13		60,000.00	25,356.00	55,356.00	55,356.00-	4,644.00	
72AH1303	72513304		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513305		GS	AHTF/13		50,000.00		34,215.00	34,215.00-	15,785.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH1304	72513401		GS	AHTF/13		487,000.00		487,000.00	487,000.00-		
72AH1304	72513402		GS	AHTF/13		295,000.00	26,610.00	260,041.00	260,041.00-	34,959.00	
72AH1304	72513403		GS	AHTF/13		337,000.00				337,000.00	
72AH1304	72513404		GS	AHTF/13		444,600.00		345,280.00	345,280.00-	99,320.00	
72AH1304	72513407		GS	AHTF/13		229,120.00	30,453.00	218,012.00	218,012.00-	11,108.00	
72AH1304	72513408		GS	AHTF/13		186,000.00		158,702.41	158,702.41-	27,297.59	
72AH1304	72513409		GS	AHTF/13		400,000.00		384,500.00	384,500.00-	15,500.00	
72AH1304	72513410		GS	AHTF/13		850,000.00		643,116.00	643,116.00-	206,884.00	
72AH1304	72513411		GS	AHTF/13		300,000.00		231,718.35	231,718.35-	68,281.65	
72AH1304	72513412		GS	AHTF/13		395,300.00		321,734.60	321,734.60-	73,565.40	
72AH1304	72513413		GS	AHTF/13		221,300.00		191,565.74	191,565.74-	29,734.26	
72AH1304	72513414		GS	AHTF/13		465,000.00				465,000.00	
72AH1304	72513601		GS	AHTF/13		443,050.00		426,735.75	426,735.75-	16,314.25	
72AH1304	72513602		GS	AHTF/13		500,000.00		500,000.00	500,000.00-		
72AH1304	72513603		GS	AHTF/13		40,508.00		14,782.01	14,782.01-	25,725.99	
				Sub Total by BU Type		6,418,878.00	82,419.00	4,861,234.24	4,861,234.24-	1,557,643.76	
				Total by Grant Number		6,418,878.00	82,419.00	4,861,234.24	4,861,234.24-	1,557,643.76	
72AH1403	72514302		GS	AHTF/14		60,000.00		30,000.00	30,000.00-	30,000.00	
72AH1403	72514303		GS	AHTF/14		30,000.00		30,000.00	30,000.00-		
72AH1403	72514304		GS	AHTF/14		60,000.00	14,000.00	44,000.00	44,000.00-	16,000.00	
72AH1403	72514305		GS	AHTF/14		60,000.00		30,000.00	30,000.00-	30,000.00	
72AH1403	72514306		GS	AHTF/14		60,000.00	6,665.07	36,665.07	36,665.07-	23,334.93	
72AH1403	72514307		GS	AHTF/14		30,000.00				30,000.00	
72AH1403	72514308		GS	AHTF/14		25,000.00	13,740.00	13,740.00	13,740.00-	11,260.00	
72AH1404	72514401		GS	AHTF/14		488,000.00		158,099.00	158,099.00-	329,901.00	
72AH1404	72514402		GS	AHTF/14		1,444,500.00		250,870.00	250,870.00-	1,193,630.00	
72AH1404	72514403		GS	AHTF/14		500,000.00		189,684.00	189,684.00-	310,316.00	
72AH1404	72514404		GS	AHTF/14		320,000.00		45,797.58	45,797.58-	274,202.42	
72AH1404	72514405		GS	AHTF/14		497,740.00		194,457.00	194,457.00-	303,283.00	
72AH1404	72514406		GS	AHTF/14		442,252.00		390,452.84	390,452.84-	51,799.16	
72AH1404	72514407		GS	AHTF/14		310,000.00		66,330.00	66,330.00-	243,670.00	
72AH1404	72514408		GS	AHTF/14		166,485.00		1,818.62	1,818.62-	164,666.38	
72AH1404	72514409		GS	AHTF/14		160,000.00	30,907.00	30,907.00	30,907.00-	129,093.00	
72AH1404	72514410		GS	AHTF/14		160,000.00	10,125.50	19,661.55	19,661.55-	140,338.45	
72AH1404	72514411		GS	AHTF/14		18,800.00				18,800.00	
72AH1404	72514412		GS	AHTF/14		483,800.00				483,800.00	
72AH1404	72514413		GS	AHTF/14		472,000.00				472,000.00	
72AH1404	72514414		GS	AHTF/14		450,000.00		210,000.00	210,000.00-	240,000.00	
72AH1404	72514415		GS	AHTF/14		500,000.00		380,000.00	380,000.00-	120,000.00	
72AH1404	72514601		GS	AHTF/14		708,380.00		637,542.00	637,542.00-	70,838.00	
72AH1404	72514602		GS	AHTF/14		732,950.00		499,470.08	499,470.08-	233,479.92	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH1404	72514603		GS	AHTF/14		599,798.00	20,294.88	251,334.99	251,334.99-	348,463.01	
72AH1404	72514604		GS	AHTF/14		800,000.00		800,000.00	800,000.00-		
72AH1404	72514605		GS	AHTF/14		716,750.00	321,242.50	605,562.50	605,562.50-	111,187.50	
				Sub Total by BU Type		10,296,455.00	416,974.95	4,916,392.23	4,916,392.23-	5,380,062.77	
				Total by Grant Number		10,296,455.00	416,974.95	4,916,392.23	4,916,392.23-	5,380,062.77	
72AH1501	72515101		GS	AHTF/15		500,000.00	18,525.17	84,211.55	84,211.55-	415,788.45	
72AH1501	72515103		GS	AHTF/15		100,000.00	1,496.19	7,878.42	7,878.42-	92,121.58	
72AH1501	72515106		GS	AHTF/15		30,000.00	245.13	12,544.99	12,544.99-	17,455.01	
72AH1501	72515108		GS	AHTF/15		6,934.00				6,934.00	
72AH1503	72515301		GS	AHTF/15		30,000.00	5,313.66	5,313.66	5,313.66-	24,686.34	
72AH1504	72515401		GS	AHTF/15		429,039.00				429,039.00	
72AH1504	72515402		GS	AHTF/15		420,240.00				420,240.00	
72AH1504	72515403		GS	AHTF/15		472,492.00				472,492.00	
72AH1504	72515404		GS	AHTF/15		483,495.00				483,495.00	
72AH1504	72515405		GS	AHTF/15		222,904.00	23,910.00	23,910.00	23,910.00-	198,994.00	
72AH1504	72515406		GS	AHTF/15		356,759.00	1,520.00	1,520.00	1,520.00-	355,239.00	
72AH1504	72515407		GS	AHTF/15		139,840.00	16,284.00	16,284.00	16,284.00-	123,556.00	
72AH1504	72515408		GS	AHTF/15		349,994.00				349,994.00	
72AH2015	72515109		GS	AHTF/15		10,000.00				10,000.00	
				Sub Total by BU Type		3,551,697.00	67,294.15	151,662.62	151,662.62-	3,400,034.38	
				Total by Grant Number		3,551,697.00	67,294.15	151,662.62	151,662.62-	3,400,034.38	
72AH9801	72598101		GS	AHTF/98				2,046,772.93	2,046,772.93-	2,046,772.93-	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201		GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202		GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203		GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204		GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205		GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301		GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302		GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303		GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304		GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305		GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306		GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401		GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402		GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403		GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404		GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405		GS	AHTF/98		234,212.00		234,212.00	234,212.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9804	72598406		GS	AHTF/98		103,000.00		103,000.00	103,000.00-		
72AH9804	72598407		GS	AHTF/98		44,292.00		44,292.00	44,292.00-		
72AH9804	72598408		GS	AHTF/98		149,762.00		149,762.00	149,762.00-		
72AH9804	72598409		GS	AHTF/98		82,781.00		82,781.00	82,781.00-		
72AH9804	72598410		GS	AHTF/98		148,500.00		148,500.00	148,500.00-		
72AH9804	72598411		GS	AHTF/98		48,800.00		48,800.00	48,800.00-		
72AH9804	72598412		GS	AHTF/98		64,434.00		64,434.00	64,434.00-		
72AH9804	72598413		GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598414		GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598415		GS	AHTF/98		239,490.00		239,490.00	239,490.00-		
72AH9804	72598416		GS	AHTF/98		158,340.00		158,340.00	158,340.00-		
72AH9804	72598417		GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598418		GS	AHTF/98		150,750.00		150,750.00	150,750.00-		
72AH9804	72598419		GS	AHTF/98		77,500.00		77,500.00	77,500.00-		
72AH9804	72598420		GS	AHTF/98		88,600.00		88,600.00	88,600.00-		
72AH9804	72598421		GS	AHTF/98		41,936.00		41,936.00	41,936.00-		
72AH9804	72598422		GS	AHTF/98		57,000.00		57,000.00	57,000.00-		
72AH9804	72598423		GS	AHTF/98		125,000.00		125,000.00	125,000.00-		
72AH9804	72598424		GS	AHTF/98		100,000.00		100,000.00	100,000.00-		
72AH9804	72598425		GS	AHTF/98		61,704.00		61,704.00	61,704.00-		
72AH9804	72598426		GS	AHTF/98		38,000.00		38,000.00	38,000.00-		
72AH9804	72598427		GS	AHTF/98		33,600.00		33,600.00	33,600.00-		
72AH9804	72598428		GS	AHTF/98		257,324.00		257,324.00	257,324.00-		
72AH9804	72598429		GS	AHTF/98		76,500.00		76,500.00	76,500.00-		
72AH9804	72598430		GS	AHTF/98		72,955.00		72,955.00	72,955.00-		
72AH9804	72598431		GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598432		GS	AHTF/98		195,000.00		195,000.00	195,000.00-		
72AH9804	72598433		GS	AHTF/98		135,000.00		135,000.00	135,000.00-		
72AH9804	72598434		GS	AHTF/98		190,000.00		190,000.00	190,000.00-		
72AH9804	72598435		GS	AHTF/98		115,432.00		115,432.00	115,432.00-		
72AH9804	72598436		GS	AHTF/98		140,000.00		140,000.00	140,000.00-		
72AH9804	72598437		GS	AHTF/98		341,186.30		341,186.30	341,186.30-		
72AH9804	72598438		GS	AHTF/98		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		5,418,181.45		7,464,954.38	7,464,954.38-	2,046,772.93-	
				Total by Grant Number		5,418,181.45		7,464,954.38	7,464,954.38-	2,046,772.93-	
72AH9901	72599101	N	GS	AHTF/99		130,214.57		130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00		13,786.00	13,786.00-		
72AH9902	72599201		GS	AHTF/99		9,000.00		9,000.00	9,000.00-		
72AH9902	72599202		GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203		GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204		GS	AHTF/99		4,499.37		4,499.37	4,499.37-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9902	72599205		GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301		GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302		GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303		GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306		GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599308		GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310		GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401		GS	AHTF/99		68,000.00		68,000.00	68,000.00-		
72AH9904	72599402		GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403		GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404		GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405		GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406		GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407		GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408		GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409		GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410		GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411		GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412		GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413		GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414		GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415		GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416		GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417		GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418		GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419		GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420		GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421		GS	AHTF/99		146,000.00		146,000.00	146,000.00-		
72AH9904	72599422		GS	AHTF/99		500,000.00		500,000.00	500,000.00-		
72AH9904	72599423		GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599424		GS	AHTF/99		27,031.00		27,031.00	27,031.00-		
72AH9904	72599425		GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599426		GS	AHTF/99		80,000.00		80,000.00	80,000.00-		
72AH9904	72599427		GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
72AH9904	72599428		GS	AHTF/99		5,000.00		5,000.00	5,000.00-		
72AH9904	72599429		GS	AHTF/99		57,000.00		57,000.00	57,000.00-		
72AH9904	72599430		GS	AHTF/99		69,250.00		69,250.00	69,250.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9904	72599431		GS	AHTF/99		180,000.00		180,000.00	180,000.00-		
72AH9904	72599432		GS	AHTF/99		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		6,317,600.00		6,317,600.00	6,317,600.00-		
				Total by Grant Number		6,317,600.00		6,317,600.00	6,317,600.00-		
	72540400		GP	ALLIANCE - PERFORM EXCELLENCE				5,247.22	5,247.22-	5,247.22-	
				Sub Total by BU Type				5,247.22	5,247.22-	5,247.22-	
				Total by Grant Number				5,247.22	5,247.22-	5,247.22-	
	72262003	N	GX	BC CA64900B004 MOD 2		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72262004		GX	BC CA64900B004 MOD 3		121,498.77		121,498.77	121,498.77-		
				Sub Total by BU Type		121,498.77		121,498.77	121,498.77-		
				Total by Grant Number		121,498.77		121,498.77	121,498.77-		
72C00A00	72900102		GX	B00DC310001		384,090.00		384,090.00	384,090.00-		
72C00A00	72900104		GX	B00DC310001		13,650.00		13,650.00	13,650.00-		
72C00B00	72900201		GX	B00DC310001		53,784.84		53,784.84	53,784.84-		
72C00B00	72900202		GX	B00DC310001		7,000.00		7,000.00	7,000.00-		
72C00B00	72900203		GX	B00DC310001		7,599.16		7,599.16	7,599.16-		
72C00B00	72900204		GX	B00DC310001		67,486.00		67,486.00	67,486.00-		
72C00B00	72900206		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00B00	72900207		GX	B00DC310001		3,000.00		3,000.00	3,000.00-		
72C00B00	72900208		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00C00	72900301		GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00C00	72900302		GX	B00DC310001		126,500.00		126,500.00	126,500.00-		
72C00C00	72900303		GX	B00DC310001		182,512.00		182,512.00	182,512.00-		
72C00C00	72900304		GX	B00DC310001		328,400.00		328,400.00	328,400.00-		
72C00C00	72900305		GX	B00DC310001		212,300.00		212,300.00	212,300.00-		
72C00C00	72900306		GX	B00DC310001		128,050.00		128,050.00	128,050.00-		
72C00C00	72900307		GX	B00DC310001		234,800.00		234,800.00	234,800.00-		
72C00C00	72900308		GX	B00DC310001		242,918.00		242,918.00	242,918.00-		
72C00C00	72900309		GX	B00DC310001		140,968.00		140,968.00	140,968.00-		
72C00C00	72900310		GX	B00DC310001		91,061.00		91,061.00	91,061.00-		
72C00C00	72900311		GX	B00DC310001		131,800.00		131,800.00	131,800.00-		
72C00C00	72900312		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00C00	72900313		GX	B00DC310001		76,756.42		76,756.42	76,756.42-		
72C00C00	72900315		GX	B00DC310001		47,934.00		47,934.00	47,934.00-		
72C00C00	72900317		GX	B00DC310001		1,156.00		1,156.00	1,156.00-		
72C00C00	72900402		GX	B00DC310001		27,950.00		27,950.00	27,950.00-		
72C00C00	72900404		GX	B00DC310001		121,296.58		121,296.58	121,296.58-		
72C00C00	72900912		GX	B00DC310001		11,985.00		11,985.00	11,985.00-		
72C00E00	72900501		GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00E00	72900502		GX	B00DC310001		20,763.94			20,763.94-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20,763.94			
72C00E00	72900503		GX	B00DC310001		507,500.00		507,500.00	507,500.00-		
72C00E00	72900504		GX	B00DC310001		306,000.00		306,000.00	306,000.00-		
72C00E00	72900505		GX	B00DC310001		99,265.00		99,265.00	99,265.00-		
72C00E00	72900506		GX	B00DC310001		213,750.00		213,750.00	213,750.00-		
72C00E00	72900507		GX	B00DC310001		13,442.00		13,442.00	13,442.00-		
72C00E00	72900508		GX	B00DC310001		34,000.00		34,000.00	34,000.00-		
72C00E00	72900509		GX	B00DC310001		68,700.00		68,700.00	68,700.00-		
72C00E00	72900510		GX	B00DC310001		243,801.00		243,801.00	243,801.00-		
72C00E00	72900511		GX	B00DC310001		102,992.00		102,992.00	102,992.00-		
72C00E00	72900512		GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00E00	72900513		GX	B00DC310001		104,000.00		104,000.00	104,000.00-		
72C00E00	72900514		GX	B00DC310001		330,827.00		330,827.00	330,827.00-		
72C00E00	72900515		GX	B00DC310001		300,000.00		300,000.00	300,000.00-		
72C00E00	72900516		GX	B00DC310001		36,000.00		36,000.00	36,000.00-		
72C00E00	72900517		GX	B00DC310001		100,000.00		100,000.00	100,000.00-		
72C00E00	72900518		GX	B00DC310001		47,011.00		47,011.00	47,011.00-		
72C00E00	72900519		GX	B00DC310001		10,232.06		10,232.06	10,232.06-		
72C00E00	72900520		GX	B00DC310001		1,313.00		1,313.00	1,313.00-		
72C00E00	72900521		GX	B00DC310001		1,911.00		1,911.00	1,911.00-		
72C00E00	72900522		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00H00	72900601		GX	B00DC310001		220,000.00		220,000.00	220,000.00-		
72C00H00	72900602		GX	B00DC310001		256,112.00		256,112.00	256,112.00-		
72C00H00	72900603		GX	B00DC310001		300,300.00		300,300.00	300,300.00-		
72C00H00	72900604		GX	B00DC310001		64,066.00		64,066.00	64,066.00-		
72C00H00	72900605		GX	B00DC310001		269,681.00		269,681.00	269,681.00-		
72C00H00	72900606		GX	B00DC310001		248,400.00		248,400.00	248,400.00-		
72C00H00	72900607		GX	B00DC310001		60,240.55		60,240.55	60,240.55-		
72C00H00	72900608		GX	B00DC310001		199,653.00		199,653.00	199,653.00-		
72C00H00	72900609		GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900610		GX	B00DC310001		123,360.00		123,360.00	123,360.00-		
72C00H00	72900611		GX	B00DC310001		223,937.00		223,937.00	223,937.00-		
72C00H00	72900612		GX	B00DC310001		230,588.00		230,588.00	230,588.00-		
72C00H00	72900613		GX	B00DC310001		597.00		597.00	597.00-		
72C00H00	72900614		GX	B00DC310001		399,403.00		399,403.00	399,403.00-		
72C00H00	72900615		GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900616		GX	B00DC310001		378,203.00		378,203.00	378,203.00-		
72C00H00	72900617		GX	B00DC310001		351,907.00		351,907.00	351,907.00-		
72C00H00	72900618		GX	B00DC310001		392,734.00		392,734.00	392,734.00-		
72C00H00	72900619		GX	B00DC310001		395,866.00		395,866.00	395,866.00-		
72C00H00	72900620		GX	B00DC310001		159,859.45		159,859.45	159,859.45-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00H00	72900621		GX	B00DC310001		1,282.00		1,282.00	1,282.00-		
72C00H00	72900622		GX	B00DC310001		7,295.00		7,295.00	7,295.00-		
72C00H00	72900624		GX	B00DC310001		11,400.00		11,400.00	11,400.00-		
72C00H00	72900625		GX	B00DC310001		62,890.00		62,890.00	62,890.00-		
72C00P00	72900701		GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702		GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703		GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704		GX	B00DC310001		9,500.00		9,500.00	9,500.00-		
72C00P00	72900705		GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706		GX	B00DC310001		15,503.00		15,503.00	15,503.00-		
72C00P00	72900707		GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708		GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709		GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710		GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711		GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712		GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713		GX	B00DC310001		9,341.00		9,341.00	9,341.00-		
72C00P00	72900714		GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715		GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716		GX	B00DC310001		11,300.00		11,300.00	11,300.00-		
72C00P00	72900717		GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718		GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719		GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720		GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721		GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722		GX	B00DC310001		11,175.00		11,175.00	11,175.00-		
72C00P00	72900723		GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724		GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725		GX	B00DC310001		32,215.00		32,215.00	32,215.00-		
72C00P00	72900726		GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727		GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728		GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729		GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731		GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732		GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733		GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734		GX	B00DC310001		12,426.00		12,426.00	12,426.00-		
72C00P00	72900735		GX	B00DC310001		11,199.00		11,199.00	11,199.00-		
72C00P00	72900737		GX	B00DC310001		4,868.00		4,868.00	4,868.00-		
72C00P00	72900738		GX	B00DC310001		2,693.00		2,693.00	2,693.00-		
72C00T00	72900801		GX	B00DC310001		45,000.00		45,000.00	45,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00T00	72900802		GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803		GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804		GX	B00DC310001		148,884.00		148,884.00	148,884.00-		
72C00T00	72900805		GX	B00DC310001		23,363.00		23,363.00	23,363.00-		
72C00T00	72900806		GX	B00DC310001		108,376.00		108,376.00	108,376.00-		
72C00W00	72900901		GX	B00DC310001		231,504.00		231,504.00	231,504.00-		
72C00W00	72900902		GX	B00DC310001		72,540.00		72,540.00	72,540.00-		
72C00W00	72900903		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900904		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900905		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900906		GX	B00DC310001		217,669.00		217,669.00	217,669.00-		
72C00W00	72900907		GX	B00DC310001		198,481.00		198,481.00	198,481.00-		
72C00W00	72900908		GX	B00DC310001		238,015.00		238,015.00	238,015.00-		
72C00W00	72900909		GX	B00DC310001		248,113.00		248,113.00	248,113.00-		
72C00W00	72900910		GX	B00DC310001		933.00		933.00	933.00-		
72C00W00	72900911		GX	B00DC310001		50,608.00		50,608.00	50,608.00-		
72C00W00	72900913		GX	B00DC310001		32,331.00		32,331.00	32,331.00-		
				Sub Total by BU Type		13,487,000.00		13,487,000.00	13,487,000.00-		
72C00A00	72900105	N	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	
				Sub Total by BU Type				157,251.20	157,251.20-	157,251.20-	
				Total by Grant Number		13,487,000.00		13,644,251.20	13,644,251.20-	157,251.20-	
72C01A00	72901102		GX	B01DC310001		398,390.63		398,390.63	398,390.63-		
72C01A00	72901104		GX	B01DC310001		10,749.37		10,749.37	10,749.37-		
72C01B00	72901201		GX	B01DC310001		93,941.98		93,941.98	93,941.98-		
72C01B00	72901202		GX	B01DC310001		28,122.69		28,122.69	28,122.69-		
72C01B00	72901203		GX	B01DC310001		20,000.00		20,000.00	20,000.00-		
72C01B00	72901204		GX	B01DC310001		3,583.13		3,583.13	3,583.13-		
72C01B00	72901205		GX	B01DC310001		5,000.00		5,000.00	5,000.00-		
72C01B00	72901206		GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207		GX	B01DC310001		1,500.00		1,500.00	1,500.00-		
72C01C00	72901301		GX	B01DC310001		86,242.58		86,242.58	86,242.58-		
72C01C00	72901302		GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303		GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304		GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305		GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306		GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307		GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01C00	72901309		GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310		GX	B01DC310001		235,100.00		235,100.00	235,100.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01C00	72901311		GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901313		GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314		GX	B01DC310001		59,526.00		59,526.00	59,526.00-		
72C01C00	72901315		GX	B01DC310001		64,009.42		64,009.42	64,009.42-		
72C01C00	72901316		GX	B01DC310001		18,521.00		18,521.00	18,521.00-		
72C01C00	72901401		GX	B01DC310001		19,284.00		19,284.00	19,284.00-		
72C01C00	72901402		GX	B01DC310001		35,294.00		35,294.00	35,294.00-		
72C01E00	72901501		GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502		GX	B01DC310001		313,993.00		313,993.00	313,993.00-		
72C01E00	72901503		GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504		GX	B01DC310001		70,874.00		70,874.00	70,874.00-		
72C01E00	72901505		GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506		GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507		GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508		GX	B01DC310001		504,750.00		504,750.00	504,750.00-		
72C01E00	72901509		GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510		GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511		GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512		GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513		GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514		GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515		GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516		GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517		GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518		GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519		GX	B01DC310001		155,000.00		155,000.00	155,000.00-		
72C01E00	72901520		GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521		GX	B01DC310001		91,023.00		91,023.00	91,023.00-		
72C01E00	72901522		GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523		GX	B01DC310001		52,997.00		40,337.00	40,337.00-	12,660.00	
72C01E00	72901524		GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525		GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526		GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01E00	72901527		GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528		GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529		GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01E00	72901530		GX	B01DC310001		3.00		3.00	3.00-		
72C01E00	72901531		GX	B01DC310001		53,977.00		53,977.00	53,977.00-		
72C01H00	72901601		GX	B01DC310001		234,689.00		234,689.00	234,689.00-		
72C01H00	72901602		GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603		GX	B01DC310001		142,608.00		142,608.00	142,608.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01H00	72901604		GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605		GX	B01DC310001		271,673.00		271,673.00	271,673.00-		
72C01H00	72901606		GX	B01DC310001		329,939.00		329,939.00	329,939.00-		
72C01H00	72901607		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608		GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609		GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610		GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611		GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612		GX	B01DC310001		248,964.00		248,964.00	248,964.00-		
72C01H00	72901613		GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614		GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615		GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616		GX	B01DC310001		43.00		43.00	43.00-		
72C01H00	72901617		GX	B01DC310001		1,804.00		1,804.00	1,804.00-		
72C01P00	72901702		GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703		GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704		GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705		GX	B01DC310001		11,600.00		11,600.00	11,600.00-		
72C01P00	72901706		GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707		GX	B01DC310001		4,280.00		4,280.00	4,280.00-		
72C01P00	72901708		GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709		GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710		GX	B01DC310001		8,300.00		8,300.00	8,300.00-		
72C01P00	72901711		GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712		GX	B01DC310001		20,125.00		20,125.00	20,125.00-		
72C01P00	72901713		GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714		GX	B01DC310001		24,924.00		24,924.00	24,924.00-		
72C01P00	72901715		GX	B01DC310001		8,750.00		8,750.00	8,750.00-		
72C01P00	72901716		GX	B01DC310001		4,188.00		4,188.00	4,188.00-		
72C01P00	72901717		GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718		GX	B01DC310001		14,200.00		14,200.00	14,200.00-		
72C01P00	72901719		GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720		GX	B01DC310001		258.00		258.00	258.00-		
72C01P00	72901721		GX	B01DC310001		3,451.00		3,451.00	3,451.00-		
72C01W00	72901901		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901902		GX	B01DC310001		560.00		560.00	560.00-		
72C01W00	72901903		GX	B01DC310001		226,280.00		226,280.00	226,280.00-		
72C01W00	72901904		GX	B01DC310001		241,257.00		241,257.00	241,257.00-		
72C01W00	72901905		GX	B01DC310001		191,741.00		191,741.00	191,741.00-		
72C01W00	72901906		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901907		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01W00	72901908		GX	B01DC310001		207,586.00		207,586.00	207,586.00-		
72C01W00	72901909		GX	B01DC310001		42,414.00		42,414.00	42,414.00-		
72C01W00	72901910		GX	B01DC310001		79,316.00		79,316.00	79,316.00-		
72C01W00	72901911		GX	B01DC310001		206,347.00		206,347.00	206,347.00-		
72C01W00	72901912		GX	B01DC310001		8,743.00		8,743.00	8,743.00-		
				Sub Total by BU Type		15,469,660.00		15,457,000.00	15,457,000.00-	12,660.00	
72C01A00	72901105	N	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	
				Sub Total by BU Type				209,937.20	209,937.20-	209,937.20-	
				Total by Grant Number		15,469,660.00		15,666,937.20	15,666,937.20-	197,277.20-	
72C02A00	72902101		GX	B02DC310001		378,290.79		378,290.79	378,290.79-		
72C02A00	72902110		GX	B02DC310001		24,049.21		24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71		113,680.71	113,680.71-		
72C02B00	72902202		GX	B02DC310001		37,489.29		37,489.29	37,489.29-		
72C02C00	72902301		GX	B02DC310001		167,999.00		167,999.00	167,999.00-		
72C02C00	72902302		GX	B02DC310001		183,438.00		183,438.00	183,438.00-		
72C02C00	72902303		GX	B02DC310001		127,600.00		127,600.00	127,600.00-		
72C02C00	72902304		GX	B02DC310001		204,689.00		204,689.00	204,689.00-		
72C02C00	72902305		GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306		GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307		GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308		GX	B02DC310001		232,179.00		232,179.00	232,179.00-		
72C02C00	72902309		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902310		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312		GX	B02DC310001		61,962.00		61,962.00	61,962.00-		
72C02C00	72902313		GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314		GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902316		GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317		GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318		GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319		GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320		GX	B02DC310001		30,563.00		30,563.00	30,563.00-		
72C02C00	72902321		GX	B02DC310001		295,438.58		295,438.58	295,438.58-		
72C02C00	72902322		GX	B02DC310001		17,521.00		17,521.00	17,521.00-		
72C02C00	72902401		GX	B02DC310001		147,563.00		147,563.00	147,563.00-		
72C02C00	72902402		GX	B02DC310001		24,892.00		24,892.00	24,892.00-		
72C02E00	72902501		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502		GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503		GX	B02DC310001		506,000.00		506,000.00	506,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02E00	72902504		GX	B02DC310001		39,595.94		39,595.94	39,595.94-		
72C02E00	72902505		GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506		GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507		GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508		GX	B02DC310001		235,472.00		235,472.00	235,472.00-		
72C02E00	72902509		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902510		GX	B02DC310001		188,103.00		188,103.00	188,103.00-		
72C02E00	72902511		GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512		GX	B02DC310001		835,000.00		835,000.00	835,000.00-		
72C02E00	72902513		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514		GX	B02DC310001		91,637.00		91,637.00	91,637.00-		
72C02E00	72902515		GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516		GX	B02DC310001		435,000.00		435,000.00	435,000.00-		
72C02E00	72902518		GX	B02DC310001		301,513.00		301,513.00	301,513.00-		
72C02E00	72902523		GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524		GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902526		GX	B02DC310001		159,095.00		159,095.00	159,095.00-		
72C02E00	72902527		GX	B02DC310001		148,871.00		148,871.00	148,871.00-		
72C02E00	72902528		GX	B02DC310001		3,778.00		3,778.00	3,778.00-		
72C02E00	72902529		GX	B02DC310001		3,487.00		3,487.00	3,487.00-		
72C02E00	72902530		GX	B02DC310001		32,031.00		32,031.00	32,031.00-		
72C02E00	72902531		GX	B02DC310001		63,208.00		63,208.00	63,208.00-		
72C02E00	72902532		GX	B02DC310001		19,528.00		19,528.00	19,528.00-		
72C02H00	72902601		GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604		GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902606		GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607		GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608		GX	B02DC310001		222,156.00		222,156.00	222,156.00-		
72C02H00	72902609		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610		GX	B02DC310001		213,639.00		213,639.00	213,639.00-		
72C02H00	72902611		GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615		GX	B02DC310001		35,061.45		35,061.45	35,061.45-		
72C02H00	72902616		GX	B02DC310001		306.00		306.00	306.00-		
72C02H00	72902617		GX	B02DC310001		4,847.00		4,847.00	4,847.00-		
72C02H00	72902731		GX	B02DC310001		5,100.00		5,100.00	5,100.00-		
72C02P00	72902701		GX	B02DC310001		5,072.00		5,072.00	5,072.00-		
72C02P00	72902702		GX	B02DC310001		12,500.00		12,500.00	12,500.00-		
72C02P00	72902703		GX	B02DC310001		25,000.00		25,000.00	25,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02P00	72902704		GX	B02DC310001		14,454.00		14,454.00	14,454.00-		
72C02P00	72902705		GX	B02DC310001		9,875.00		9,875.00	9,875.00-		
72C02P00	72902706		GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902707		GX	B02DC310001		18,605.00		18,605.00	18,605.00-		
72C02P00	72902708		GX	B02DC310001		3,500.00		3,500.00	3,500.00-		
72C02P00	72902709		GX	B02DC310001		9,600.00		9,600.00	9,600.00-		
72C02P00	72902710		GX	B02DC310001		24,753.00		24,753.00	24,753.00-		
72C02P00	72902711		GX	B02DC310001		18,900.00		18,900.00	18,900.00-		
72C02P00	72902712		GX	B02DC310001		10,063.00		10,063.00	10,063.00-		
72C02P00	72902713		GX	B02DC310001		22,400.00		22,400.00	22,400.00-		
72C02P00	72902714		GX	B02DC310001		6,270.00		6,270.00	6,270.00-		
72C02P00	72902715		GX	B02DC310001		23,475.00		23,475.00	23,475.00-		
72C02P00	72902716		GX	B02DC310001		40,000.00		40,000.00	40,000.00-		
72C02P00	72902717		GX	B02DC310001		15,799.00		15,799.00	15,799.00-		
72C02P00	72902718		GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902719		GX	B02DC310001		11,900.00		11,900.00	11,900.00-		
72C02P00	72902720		GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902721		GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902722		GX	B02DC310001		17,300.00		17,300.00	17,300.00-		
72C02P00	72902723		GX	B02DC310001		9,950.00		9,950.00	9,950.00-		
72C02P00	72902724		GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902725		GX	B02DC310001		37,584.00		37,584.00	37,584.00-		
72C02P00	72902726		GX	B02DC310001		2,755.00		2,755.00	2,755.00-		
72C02P00	72902728		GX	B02DC310001		2,251.00		2,251.00	2,251.00-		
72C02P00	72902729		GX	B02DC310001		337.00		337.00	337.00-		
72C02P00	72902730		GX	B02DC310001		1,093.00		1,093.00	1,093.00-		
72C02P00	72902732		GX	B02DC310001		7,296.00		7,296.00	7,296.00-		
72C02T00	72902801		GX	B02DC310001		150,000.00		150,000.00	150,000.00-		
72C02W00	72902901		GX	B02DC310001		150,771.00		150,771.00	150,771.00-		
72C02W00	72902902		GX	B02DC310001		120,254.00		120,254.00	120,254.00-		
72C02W00	72902903		GX	B02DC310001		245,511.00		245,511.00	245,511.00-		
72C02W00	72902904		GX	B02DC310001		249,552.00		249,552.00	249,552.00-		
72C02W00	72902905		GX	B02DC310001		233,712.00		233,712.00	233,712.00-		
72C02W00	72902906		GX	B02DC310001		220,525.00		220,525.00	220,525.00-		
72C02W00	72902907		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02W00	72902908		GX	B02DC310001		222,783.00		222,783.00	222,783.00-		
72C02W00	72902909		GX	B02DC310001		150,889.00		150,889.00	150,889.00-		
72C02W00	72902910		GX	B02DC310001		44,963.00		44,963.00	44,963.00-		
72C02W00	72902911		GX	B02DC310001		50,252.00		50,252.00	50,252.00-		
				Sub Total by BU Type		15,117,000.00		15,117,000.00	15,117,000.00-		
72C02A00	72902107	N	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02A00	72902108	N	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
				Sub Total by BU Type				146,335.26	146,335.26-	146,335.26-	
				Total by Grant Number		15,117,000.00		15,263,335.26	15,263,335.26-	146,335.26-	
72C03A00	72903101		GX	B03DC310001		306,798.86		306,798.86	306,798.86-		
72C03A00	72903102		GX	B03DC310001		70,466.29		70,466.29	70,466.29-		
72C03A00	72903103	N	GX	B03DC310001		6,174.85		6,174.85	6,174.85-		
72C03B00	72903201		GX	B03DC310001		141,720.00		141,720.00	141,720.00-		
				Sub Total by BU Type		525,160.00		525,160.00	525,160.00-		
72C03A00	72903105	N	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	N	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	
				Sub Total by BU Type				32,463.32	32,463.32-	32,463.32-	
				Total by Grant Number		525,160.00		557,623.32	557,623.32-	32,463.32-	
72C03C00	72903301		GX	B03DC310001C		217,385.00		217,385.00	217,385.00-		
72C03C00	72903302		GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303		GX	B03DC310001C		193,716.00		193,716.00	193,716.00-		
72C03C00	72903304		GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305		GX	B03DC310001C		189,438.58		189,438.58	189,438.58-		
72C03C00	72903306		GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903307		GX	B03DC310001C		114,700.00		114,700.00	114,700.00-		
72C03C00	72903308		GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903309		GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310		GX	B03DC310001C		239,600.00		239,600.00	239,600.00-		
72C03C00	72903311		GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903312		GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903313		GX	B03DC310001C		2,500.00		2,500.00	2,500.00-		
72C03C00	72903314		GX	B03DC310001C		223,789.00		223,789.00	223,789.00-		
72C03C00	72903315		GX	B03DC310001C		235,408.00		235,408.00	235,408.00-		
72C03C00	72903316		GX	B03DC310001C		223,308.00		223,308.00	223,308.00-		
72C03C00	72903317		GX	B03DC310001C		125,065.00		125,065.00	125,065.00-		
72C03C00	72903318		GX	B03DC310001C		166.00		166.00	166.00-		
72C03C00	72903401		GX	B03DC310001C		123,416.00		123,416.00	123,416.00-		
72C03C00	72903402		GX	B03DC310001C		23,450.42		23,450.42	23,450.42-		
				Sub Total by BU Type		3,522,858.00		3,522,858.00	3,522,858.00-		
				Total by Grant Number		3,522,858.00		3,522,858.00	3,522,858.00-		
72C03E00	72903501		GX	B03DC310001E		43,753.00		43,753.00	43,753.00-		
72C03E00	72903502		GX	B03DC310001E		199,672.94		199,672.94	199,672.94-		
72C03E00	72903504		GX	B03DC310001E		173,782.00		173,782.00	173,782.00-		
72C03E00	72903505		GX	B03DC310001E		497,601.00		497,601.00	497,601.00-		
72C03E00	72903506		GX	B03DC310001E		80,410.00		80,410.00	80,410.00-		
72C03E00	72903507		GX	B03DC310001E		4,305.00		4,305.00	4,305.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03E00	72903508		GX	B03DC310001E		385,000.00		385,000.00	385,000.00-		
72C03E00	72903509		GX	B03DC310001E		501,651.00		501,651.00	501,651.00-		
72C03E00	72903510		GX	B03DC310001E		331,000.00		331,000.00	331,000.00-		
72C03E00	72903511		GX	B03DC310001E		197,211.00		197,211.00	197,211.00-		
72C03E00	72903512		GX	B03DC310001E		255,000.00		255,000.00	255,000.00-		
72C03E00	72903513		GX	B03DC310001E		407,000.00		407,000.00	407,000.00-		
72C03E00	72903514		GX	B03DC310001E		429,946.00		429,946.00	429,946.00-		
72C03E00	72903515		GX	B03DC310001E		505,000.00		505,000.00	505,000.00-		
72C03E00	72903516		GX	B03DC310001E		7,415.00		7,415.00	7,415.00-		
72C03E00	72903517		GX	B03DC310001E		185,000.00		185,000.00	185,000.00-		
72C03E00	72903518		GX	B03DC310001E		258,427.00		258,427.00	258,427.00-		
72C03E00	72903519		GX	B03DC310001E		164,505.00		164,505.00	164,505.00-		
72C03E00	72903520		GX	B03DC310001E		178,202.06		178,202.06	178,202.06-		
72C03E00	72903522		GX	B03DC310001E		410,695.00		410,695.00	410,695.00-		
72C03E00	72903523		GX	B03DC310001E		75,376.00		75,376.00	75,376.00-		
72C03E00	72903524		GX	B03DC310001E		90,792.00		90,792.00	90,792.00-		
72C03E00	72903525		GX	B03DC310001E		46,856.00		46,856.00	46,856.00-		
72C03E00	72903526		GX	B03DC310001E		266,311.00		266,311.00	266,311.00-		
72C03E00	72903527		GX	B03DC310001E		27,468.00		27,468.00	27,468.00-		
72C03E00	72903528		GX	B03DC310001E		116,349.00		116,349.00	116,349.00-		
				Sub Total by BU Type		5,838,728.00		5,838,728.00	5,838,728.00-		
				Total by Grant Number		5,838,728.00		5,838,728.00	5,838,728.00-		
72C03H00	72903601		GX	B03DC310001H		164,938.55		164,938.55	164,938.55-		
72C03H00	72903602		GX	B03DC310001H		191,429.00		191,429.00	191,429.00-		
72C03H00	72903603		GX	B03DC310001H		148,282.00		148,282.00	148,282.00-		
72C03H00	72903604		GX	B03DC310001H		94,746.00		94,746.00	94,746.00-		
72C03H00	72903605		GX	B03DC310001H		245,523.00		245,523.00	245,523.00-		
72C03H00	72903606		GX	B03DC310001H		195,069.00		195,069.00	195,069.00-		
72C03H00	72903607		GX	B03DC310001H		182,932.00		182,932.00	182,932.00-		
72C03H00	72903608		GX	B03DC310001H		196,557.00		196,557.00	196,557.00-		
72C03H00	72903609		GX	B03DC310001H		117,052.00		117,052.00	117,052.00-		
72C03H00	72903610		GX	B03DC310001H		308,000.00		308,000.00	308,000.00-		
72C03H00	72903611		GX	B03DC310001H		30,152.45		30,152.45	30,152.45-		
72C03H00	72903612		GX	B03DC310001H		14,801.00		14,801.00	14,801.00-		
72C03H00	72903613		GX	B03DC310001H		435.00		435.00	435.00-		
72C03H00	72903614		GX	B03DC310001H		3,825.00		3,825.00	3,825.00-		
				Sub Total by BU Type		1,893,742.00		1,893,742.00	1,893,742.00-		
				Total by Grant Number		1,893,742.00		1,893,742.00	1,893,742.00-		
72C03P00	72903701		GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		
72C03P00	72903702		GX	B03DC310001P		15,274.00		15,274.00	15,274.00-		
72C03P00	72903703		GX	B03DC310001P		7,123.00		7,123.00	7,123.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03P00	72903704		GX	B03DC310001P		8,091.00		8,091.00	8,091.00-		
72C03P00	72903705		GX	B03DC310001P		27,567.00		27,567.00	27,567.00-		
72C03P00	72903706		GX	B03DC310001P		9,500.00		9,500.00	9,500.00-		
72C03P00	72903707		GX	B03DC310001P		5,420.00		5,420.00	5,420.00-		
72C03P00	72903708		GX	B03DC310001P		3,500.00		3,500.00	3,500.00-		
72C03P00	72903709		GX	B03DC310001P		26,477.00		26,477.00	26,477.00-		
72C03P00	72903710		GX	B03DC310001P		24,868.00		24,868.00	24,868.00-		
72C03P00	72903711		GX	B03DC310001P		10,000.00		10,000.00	10,000.00-		
72C03P00	72903712		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903714		GX	B03DC310001P		16,807.00		16,807.00	16,807.00-		
72C03P00	72903715		GX	B03DC310001P		5,749.00		5,749.00	5,749.00-		
72C03P00	72903716		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903717		GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903718		GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903719		GX	B03DC310001P		8,624.00		8,624.00	8,624.00-		
72C03P00	72903720		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903721		GX	B03DC310001P		15,500.00		15,500.00	15,500.00-		
72C03P00	72903722		GX	B03DC310001P		39,900.00		39,900.00	39,900.00-		
72C03P00	72903723		GX	B03DC310001P		15,161.00		15,161.00	15,161.00-		
72C03P00	72903724		GX	B03DC310001P		23,729.00		23,729.00	23,729.00-		
72C03P00	72903725		GX	B03DC310001P		6,800.00		6,800.00	6,800.00-		
72C03P00	72903726		GX	B03DC310001P		7,900.00		7,900.00	7,900.00-		
72C03P00	72903727		GX	B03DC310001P		12,500.00		12,500.00	12,500.00-		
72C03P00	72903728		GX	B03DC310001P		9,000.00		9,000.00	9,000.00-		
72C03P00	72903729		GX	B03DC310001P		22,500.00		22,500.00	22,500.00-		
72C03P00	72903730		GX	B03DC310001P		536.00		536.00	536.00-		
72C03P00	72903731		GX	B03DC310001P		19,039.00		19,039.00	19,039.00-		
72C03P00	72903732		GX	B03DC310001P		11,250.00		11,250.00	11,250.00-		
72C03P00	72903733		GX	B03DC310001P		7,200.00		7,200.00	7,200.00-		
72C03P00	72903734		GX	B03DC310001P		10,200.00		10,200.00	10,200.00-		
72C03P00	72903735		GX	B03DC310001P		11,000.00		11,000.00	11,000.00-		
72C03P00	72903736		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903737		GX	B03DC310001P		5,874.00		5,874.00	5,874.00-		
72C03P00	72903738		GX	B03DC310001P		2,732.00		2,732.00	2,732.00-		
72C03P00	72903739		GX	B03DC310001P		39.00		39.00	39.00-		
72C03P00	72903740		GX	B03DC310001P		163.00		163.00	163.00-		
72C03P00	72903741		GX	B03DC310001P		1,509.00		1,509.00	1,509.00-		
				Sub Total by BU Type		526,795.00		526,795.00	526,795.00-		
				Total by Grant Number		526,795.00		526,795.00	526,795.00-		
72C03T00	72903802		GX	B03DC310001T		54,945.00		54,945.00	54,945.00-		
72C03T00	72903803		GX	B03DC310001T		102,700.00		102,700.00	102,700.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03T00	72903804		GX	B03DC310001T		3,181.00		3,181.00	3,181.00-		
72C03T00	72903805		GX	B03DC310001T		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		165,826.00		165,826.00	165,826.00-		
				Total by Grant Number		165,826.00		165,826.00	165,826.00-		
72C03W00	72903901		GX	B03DC310001W		34,839.00		34,839.00	34,839.00-		
72C03W00	72903902		GX	B03DC310001W		250,000.00		250,000.00	250,000.00-		
72C03W00	72903903		GX	B03DC310001W		64,929.00		64,929.00	64,929.00-		
72C03W00	72903904		GX	B03DC310001W		245,160.00		245,160.00	245,160.00-		
72C03W00	72903905		GX	B03DC310001W		244,303.00		244,303.00	244,303.00-		
72C03W00	72903906		GX	B03DC310001W		240,246.00		240,246.00	240,246.00-		
72C03W00	72903907		GX	B03DC310001W		126,692.00		126,692.00	126,692.00-		
72C03W00	72903908		GX	B03DC310001W		78,156.00		78,156.00	78,156.00-		
72C03W00	72903909		GX	B03DC310001W		14,835.00		14,835.00	14,835.00-		
72C03W00	72903910		GX	B03DC310001W		16,204.00		16,204.00	16,204.00-		
72C03W00	72903911		GX	B03DC310001W		12,223.00		12,223.00	12,223.00-		
72C03W00	72903912		GX	B03DC310001W		250,000.00		250,000.00	250,000.00-		
72C03W00	72903913		GX	B03DC310001W		121,304.00		121,304.00	121,304.00-		
				Sub Total by BU Type		1,698,891.00		1,698,891.00	1,698,891.00-		
				Total by Grant Number		1,698,891.00		1,698,891.00	1,698,891.00-		
72C03A00	72903104	N	MT	B03DC3100101				6,899.33	6,899.33-	6,899.33-	
				Sub Total by BU Type				6,899.33	6,899.33-	6,899.33-	
				Total by Grant Number				6,899.33	6,899.33-	6,899.33-	
72C04A00	72904101		GX	B04DC310001		317,442.90		317,442.90	317,442.90-		
72C04A00	72904102		GX	B04DC310001		68,772.83		68,772.83	68,772.83-		
72C04A00	72904108	N	GX	B04DC310001		2,467.27		2,467.27	2,467.27-		
72C04B00	72904201		GX	B04DC310001		144,341.00		144,341.00	144,341.00-		
				Sub Total by BU Type		533,024.00		533,024.00	533,024.00-		
72C04A00	72904103	N	MT	B04DC310001				21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	N	MT	B04DC310001				26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	N	MT	B04DC310001				43,180.39	43,180.39-	43,180.39-	
				Sub Total by BU Type				91,249.75	91,249.75-	91,249.75-	
				Total by Grant Number		533,024.00		624,273.75	624,273.75-	91,249.75-	
72C04C00	72904301		GX	B04DC310001C		3,000.00		3,000.00	3,000.00-		
72C04C00	72904302		GX	B04DC310001C		10,205.42		10,205.42	10,205.42-		
72C04C00	72904303		GX	B04DC310001C		24,763.58		24,763.58	24,763.58-		
72C04C00	72904304		GX	B04DC310001C		331,484.00		331,484.00	331,484.00-		
72C04C00	72904305		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904306		GX	B04DC310001C		345,000.00		345,000.00	345,000.00-		
72C04C00	72904307		GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904308		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904309		GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904310		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04C00	72904311		GX	B04DC310001C		202,300.00		202,300.00	202,300.00-		
72C04C00	72904312		GX	B04DC310001C		232,849.00		232,849.00	232,849.00-		
72C04C00	72904313		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904315		GX	B04DC310001C		500.00		500.00	500.00-		
72C04C00	72904401		GX	B04DC310001C		3,190.00		3,190.00	3,190.00-		
72C04C00	72904402		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904403		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904404		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904405		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904406		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904407		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904408		GX	B04DC310001C		112,455.00		112,455.00	112,455.00-		
72C04C00	72904409		GX	B04DC310001C		115,392.42		115,392.42	115,392.42-		
72C04C00	72904410		GX	B04DC310001C		149,998.00		149,998.00	149,998.00-		
72C04C00	72904411		GX	B04DC310001C		127,451.58		127,451.58	127,451.58-		
72C04C00	72904412		GX	B04DC310001C		110,450.00		110,450.00	110,450.00-		
72C04C00	72904413		GX	B04DC310001C		285,882.00		285,882.00	285,882.00-		
72C04C00	72904414		GX	B04DC310001C		146,222.00		146,222.00	146,222.00-		
72C04C00	72904415		GX	B04DC310001C		151,655.00		151,655.00	151,655.00-		
72C04C00	72904416		GX	B04DC310001C		123,615.00		123,615.00	123,615.00-		
72C04C00	72904417		GX	B04DC310001C		25,544.00		25,544.00	25,544.00-		
72C04C00	72904418		GX	B04DC310001C		96,423.00		96,423.00	96,423.00-		
72C04C00	72904419		GX	B04DC310001C		137,818.00		137,818.00	137,818.00-		
72C04C00	72904420		GX	B04DC310001C		18,585.42		18,585.42	18,585.42-		
72C04C00	72904421		GX	B04DC310001C		45,508.58		45,508.58	45,508.58-		
72C04C00	72904422		GX	B04DC310001C		14,278.00		14,278.00	14,278.00-		
72C04C00	72904423		GX	B04DC310001C		100.00		100.00	100.00-		
72C04C00	72904424		GX	B04DC310001C		1,647.00				1,647.00	
				Sub Total by BU Type		4,564,317.00		4,562,670.00	4,562,670.00-	1,647.00	
				Total by Grant Number		4,564,317.00		4,562,670.00	4,562,670.00-	1,647.00	
72C04E00	72904501		GX	B04DC310001E		1,397.94		1,397.94	1,397.94-		
72C04E00	72904502		GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904503		GX	B04DC310001E		500,000.00		500,000.00	500,000.00-		
72C04E00	72904504		GX	B04DC310001E		405,000.00		405,000.00	405,000.00-		
72C04E00	72904505		GX	B04DC310001E		293,000.00		293,000.00	293,000.00-		
72C04E00	72904506		GX	B04DC310001E		350,584.00		350,584.00	350,584.00-		
72C04E00	72904507		GX	B04DC310001E		5,000.00		5,000.00	5,000.00-		
72C04E00	72904508		GX	B04DC310001E		127,800.00		127,800.00	127,800.00-		
72C04E00	72904510		GX	B04DC310001E		253,000.00		253,000.00	253,000.00-		
72C04E00	72904511		GX	B04DC310001E		505,000.00		505,000.00	505,000.00-		
72C04E00	72904512		GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04E00	72904513		GX	B04DC310001E		502,274.00		502,274.00	502,274.00-		
72C04E00	72904514		GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904515		GX	B04DC310001E		251,006.00		251,006.00	251,006.00-		
72C04E00	72904518		GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904519		GX	B04DC310001E		51,023.00		51,023.00	51,023.00-		
72C04E00	72904520		GX	B04DC310001E		77,532.00		77,532.00	77,532.00-		
72C04E00	72904521		GX	B04DC310001E		105,000.00		105,000.00	105,000.00-		
72C04E00	72904523		GX	B04DC310001E		304,000.00		303,600.00	303,600.00-	400.00	
72C04E00	72904524		GX	B04DC310001E		96,145.06		96,145.06	96,145.06-		
72C04E00	72904525		GX	B04DC310001E		1,200.00		1,200.00	1,200.00-		
72C04E00	72904526		GX	B04DC310001E		6,542.00		6,542.00	6,542.00-		
				Sub Total by BU Type		4,853,504.00		4,853,104.00	4,853,104.00-	400.00	
				Total by Grant Number		4,853,504.00		4,853,104.00	4,853,104.00-	400.00	
72C04H00	72904601		GX	B04DC310001H		85,189.00		85,189.00	85,189.00-		
72C04H00	72904602		GX	B04DC310001H		196,000.00		196,000.00	196,000.00-		
72C04H00	72904603		GX	B04DC310001H		299,000.00		299,000.00	299,000.00-		
72C04H00	72904604		GX	B04DC310001H		156,838.00		156,838.00	156,838.00-		
72C04H00	72904605		GX	B04DC310001H		11,847.55		11,847.55	11,847.55-		
72C04H00	72904606		GX	B04DC310001H		130,000.00		130,000.00	130,000.00-		
72C04H00	72904607		GX	B04DC310001H		195,714.00		195,714.00	195,714.00-		
72C04H00	72904608		GX	B04DC310001H		135,199.00		135,199.00	135,199.00-		
72C04H00	72904609		GX	B04DC310001H		150,000.00		150,000.00	150,000.00-		
72C04H00	72904610		GX	B04DC310001H		31,431.00		31,431.00	31,431.00-		
72C04H00	72904611		GX	B04DC310001H		229,450.00		229,450.00	229,450.00-		
72C04H00	72904612		GX	B04DC310001H		243,000.00		243,000.00	243,000.00-		
72C04H00	72904613		GX	B04DC310001H		14,458.45		14,458.45	14,458.45-		
72C04H00	72904614		GX	B04DC310001H		7,600.00		7,600.00	7,600.00-		
72C04H00	72904615		GX	B04DC310001H		1.00		1.00	1.00-		
				Sub Total by BU Type		1,885,728.00		1,885,728.00	1,885,728.00-		
				Total by Grant Number		1,885,728.00		1,885,728.00	1,885,728.00-		
72C04P00	72904701		GX	B04DC310001P		1,526.00		1,526.00	1,526.00-		
72C04P00	72904702		GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703		GX	B04DC310001P		12,000.00		12,000.00	12,000.00-		
72C04P00	72904704		GX	B04DC310001P		39,871.00		39,871.00	39,871.00-		
72C04P00	72904705		GX	B04DC310001P		9,001.00		9,001.00	9,001.00-		
72C04P00	72904706		GX	B04DC310001P		20,100.00		20,100.00	20,100.00-		
72C04P00	72904707		GX	B04DC310001P		21,044.00		21,044.00	21,044.00-		
72C04P00	72904708		GX	B04DC310001P		19,299.00		19,299.00	19,299.00-		
72C04P00	72904709		GX	B04DC310001P		21,549.00		21,549.00	21,549.00-		
72C04P00	72904710		GX	B04DC310001P		11,059.00		11,059.00	11,059.00-		
72C04P00	72904711		GX	B04DC310001P		22,199.00		22,199.00	22,199.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04P00	72904712		GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904713		GX	B04DC310001P		3,300.00		3,300.00	3,300.00-		
72C04P00	72904714		GX	B04DC310001P		12,500.00		12,500.00	12,500.00-		
72C04P00	72904715		GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904716		GX	B04DC310001P		23,750.00		23,750.00	23,750.00-		
72C04P00	72904717		GX	B04DC310001P		20,675.00		20,675.00	20,675.00-		
72C04P00	72904718		GX	B04DC310001P		15,265.00		15,265.00	15,265.00-		
72C04P00	72904719		GX	B04DC310001P		24,000.00		24,000.00	24,000.00-		
72C04P00	72904720		GX	B04DC310001P		8,550.00		8,550.00	8,550.00-		
72C04P00	72904721		GX	B04DC310001P		31,028.00		31,028.00	31,028.00-		
72C04P00	72904722		GX	B04DC310001P		19,624.00		19,624.00	19,624.00-		
72C04P00	72904723		GX	B04DC310001P		129.00		129.00	129.00-		
72C04P00	72904724		GX	B04DC310001P		69.00		69.00	69.00-		
72C04P00	72904725		GX	B04DC310001P		1,126.00		1,126.00	1,126.00-		
				Sub Total by BU Type		392,864.00		392,864.00	392,864.00-		
				Total by Grant Number		392,864.00		392,864.00	392,864.00-		
72C04T00	72904802		GX	B04DC310001T		150,000.00		150,000.00	150,000.00-		
72C04T00	72904803		GX	B04DC310001T		113,000.00		113,000.00	113,000.00-		
				Sub Total by BU Type		263,000.00		263,000.00	263,000.00-		
				Total by Grant Number		263,000.00		263,000.00	263,000.00-		
72C04W00	72904901		GX	B04DC310001W		2,636.00		2,636.00	2,636.00-		
72C04W00	72904902		GX	B04DC310001W		2,777.00		2,777.00	2,777.00-		
72C04W00	72904903		GX	B04DC310001W		5,625.00		5,625.00	5,625.00-		
72C04W00	72904904		GX	B04DC310001W		19,422.00		19,422.00	19,422.00-		
72C04W00	72904905		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904906		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904907		GX	B04DC310001W		208,676.00		208,676.00	208,676.00-		
72C04W00	72904908		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904909		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904910		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904911		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904912		GX	B04DC310001W		179,763.00		179,763.00	179,763.00-		
72C04W00	72904914		GX	B04DC310001W		24,231.00		24,231.00	24,231.00-		
72C04W00	72904916		GX	B04DC310001W		250.00		250.00	250.00-		
				Sub Total by BU Type		1,943,380.00		1,943,380.00	1,943,380.00-		
				Total by Grant Number		1,943,380.00		1,943,380.00	1,943,380.00-		
72C05A00	72905101		GX	B05DC310001		312,221.00		312,221.00	312,221.00-		
72C05A00	72905102		GX	B05DC310001		62,100.00		62,100.00	62,100.00-		
72C05B00	72905201		GX	B05DC310001		137,160.00		137,160.00	137,160.00-		
				Sub Total by BU Type		511,481.00		511,481.00	511,481.00-		
72C05A00	72100905	N	MT	B05DC310001				113,579.05	113,579.05-	113,579.05-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05A00	72140905		MT	B05DC310001				130,412.00	130,412.00-	130,412.00-	
72C05A00	72200905	N	MT	B05DC310001				3,699.34	3,699.34-	3,699.34-	
72C05A00	72300905		MT	B05DC310001				26,459.28	26,459.28-	26,459.28-	
72C05A00	72350905		MT	B05DC310001		755.47		755.47	755.47-		
72C05A00	72380905		MT	B05DC310001		120,099.69		120,023.23	120,023.23-	76.46	
72C05A00	72410905	N	MT	B05DC310001				6,726.56	6,726.56-	6,726.56-	
72C05A00	72420905		MT	B05DC310001				178.94	178.94-	178.94-	
72C05A00	72510905		MT	B05DC310001		28,430.63		28,430.63	28,430.63-		
72C05A00	72520905	N	MT	B05DC310001				1,304.65	1,304.65-	1,304.65-	
72C05A00	72530905		MT	B05DC310001				49,609.75	49,609.75-	49,609.75-	
72C05A00	72600905		MT	B05DC310001				13,475.77	13,475.77-	13,475.77-	
				Sub Total by BU Type		149,285.79		494,654.67	494,654.67-	345,368.88-	
				Total by Grant Number		660,766.79		1,006,135.67	1,006,135.67-	345,368.88-	
72C05C00	72905301		GX	B05DC310001C		5,100.00		5,100.00	5,100.00-		
72C05C00	72905302		GX	B05DC310001C		344,000.00		344,000.00	344,000.00-		
72C05C00	72905303		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905304		GX	B05DC310001C		198,388.00		198,388.00	198,388.00-		
72C05C00	72905305		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905306		GX	B05DC310001C		267,500.00		267,500.00	267,500.00-		
72C05C00	72905307		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905308		GX	B05DC310001C		248,335.00		248,335.00	248,335.00-		
72C05C00	72905309		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905310		GX	B05DC310001C		225,471.00		225,471.00	225,471.00-		
72C05C00	72905311		GX	B05DC310001C		215,011.00		215,011.00	215,011.00-		
72C05C00	72905312		GX	B05DC310001C		227,563.00		227,563.00	227,563.00-		
72C05C00	72905313		GX	B05DC310001C		83.42		83.42	83.42-		
72C05C00	72905314		GX	B05DC310001C		14,412.00		14,412.00	14,412.00-		
72C05C00	72905401		GX	B05DC310001C		41,262.00		41,262.00	41,262.00-		
72C05C00	72905402		GX	B05DC310001C		124,346.58		124,346.58	124,346.58-		
72C05C00	72905403		GX	B05DC310001C		89,699.00		89,699.00	89,699.00-		
72C05C00	72905404		GX	B05DC310001C		7,348.00		7,348.00	7,348.00-		
72C05C00	72905405		GX	B05DC310001C		22,782.00		22,782.00	22,782.00-		
72C05C00	72905406		GX	B05DC310001C		78,616.00		78,616.00	78,616.00-		
72C05C00	72905407		GX	B05DC310001C		11,915.00		11,915.00	11,915.00-		
72C05C00	72905408		GX	B05DC310001C		57,862.00		57,862.00	57,862.00-		
				Sub Total by BU Type		3,179,694.00		3,179,694.00	3,179,694.00-		
				Total by Grant Number		3,179,694.00		3,179,694.00	3,179,694.00-		
72C05E00	72905502		GX	B05DC310001E		255,000.00		255,000.00	255,000.00-		
72C05E00	72905503		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905504		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905505		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05E00	72905506		GX	B05DC310001E		202,472.00		202,472.00	202,472.00-		
72C05E00	72905507		GX	B05DC310001E		303,000.00		303,000.00	303,000.00-		
72C05E00	72905508		GX	B05DC310001E		500,796.00		500,796.00	500,796.00-		
72C05E00	72905509		GX	B05DC310001E		2,578.00		2,578.00	2,578.00-		
72C05E00	72905510		GX	B05DC310001E		238,000.00		238,000.00	238,000.00-		
72C05E00	72905511		GX	B05DC310001E		208,452.00		208,452.00	208,452.00-		
72C05E00	72905513		GX	B05DC310001E		90,818.00		90,818.00	90,818.00-		
72C05E00	72905514		GX	B05DC310001E		77,500.00		77,500.00	77,500.00-		
72C05E00	72905515		GX	B05DC310001E		377,093.00		377,093.00	377,093.00-		
72C05E00	72905516		GX	B05DC310001E		240,000.00		240,000.00	240,000.00-		
72C05E00	72905517		GX	B05DC310001E		355,000.00		355,000.00	355,000.00-		
72C05E00	72905518		GX	B05DC310001E		172,049.00		172,049.00	172,049.00-		
72C05E00	72905519		GX	B05DC310001E		169,624.00		169,624.00	169,624.00-		
72C05E00	72905520		GX	B05DC310001E		155,000.00		155,000.00	155,000.00-		
72C05E00	72905521		GX	B05DC310001E		244,720.00		244,720.00	244,720.00-		
72C05E00	72905522		GX	B05DC310001E		142,000.00		142,000.00	142,000.00-		
72C05E00	72905523		GX	B05DC310001E		35,145.00		35,145.00	35,145.00-		
72C05E00	72905524		GX	B05DC310001E		307,854.94		307,854.94	307,854.94-		
72C05E00	72905525		GX	B05DC310001E		144,000.00		144,000.00	144,000.00-		
72C05E00	72905526		GX	B05DC310001E		13,650.00		13,650.00	13,650.00-		
72C05E00	72905527		GX	B05DC310001E		215,818.06		215,818.06	215,818.06-		
72C05E00	72905530		GX	B05DC310001E		70,958.00		70,958.00	70,958.00-		
72C05E00	72905531		GX	B05DC310001E		52,500.00		52,500.00	52,500.00-		
72C05E00	72905532		GX	B05DC310001E		52,500.00		52,500.00	52,500.00-		
72C05E00	72905533		GX	B05DC310001E		52,000.00		52,000.00	52,000.00-		
72C05E00	72905534		GX	B05DC310001E		50,000.00		50,000.00	50,000.00-		
72C05E00	72905535		GX	B05DC310001E		232,736.00		232,736.00	232,736.00-		
72C05E00	72905537		GX	B05DC310001E		2,204.00		2,204.00	2,204.00-		
72C05E00	72905538		GX	B05DC310001E		252,172.00		252,172.00	252,172.00-		
				Sub Total by BU Type		5,605,640.00		5,605,640.00	5,605,640.00-		
				Total by Grant Number		5,605,640.00		5,605,640.00	5,605,640.00-		
72C05H00	72905601		GX	B05DC310001H		235,106.55		235,106.55	235,106.55-		
72C05H00	72905602		GX	B05DC310001H		283,773.00		283,773.00	283,773.00-		
72C05H00	72905603		GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905604		GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905605		GX	B05DC310001H		140,726.00		140,726.00	140,726.00-		
72C05H00	72905606		GX	B05DC310001H		250,000.00		250,000.00	250,000.00-		
72C05H00	72905607		GX	B05DC310001H		248,515.00		248,515.00	248,515.00-		
72C05H00	72905608		GX	B05DC310001H		124,837.00		124,837.00	124,837.00-		
72C05H00	72905609		GX	B05DC310001H		82,532.45		82,532.45	82,532.45-		
72C05H00	72905610		GX	B05DC310001H		1,485.00		1,485.00	1,485.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05H00	72905611		GX	B05DC310001H		12,227.00		12,227.00	12,227.00-		
72C05H00	72905612		GX	B05DC310001H		8,440.00		8,440.00	8,440.00-		
				Sub Total by BU Type		1,763,842.00		1,763,842.00	1,763,842.00-		
				Total by Grant Number		1,763,842.00		1,763,842.00	1,763,842.00-		
72C05P00	72905701		GX	B05DC310001P		40,000.00		40,000.00	40,000.00-		
72C05P00	72905702		GX	B05DC310001P		18,738.00		18,738.00	18,738.00-		
72C05P00	72905703		GX	B05DC310001P		11,425.00		11,425.00	11,425.00-		
72C05P00	72905704		GX	B05DC310001P		5,569.00		5,569.00	5,569.00-		
72C05P00	72905705		GX	B05DC310001P		16,000.00		16,000.00	16,000.00-		
72C05P00	72905706		GX	B05DC310001P		7,910.00		7,910.00	7,910.00-		
72C05P00	72905707		GX	B05DC310001P		20,100.00		20,100.00	20,100.00-		
72C05P00	72905708		GX	B05DC310001P		15,869.00		15,869.00	15,869.00-		
72C05P00	72905709		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905710		GX	B05DC310001P		23,500.00		23,500.00	23,500.00-		
72C05P00	72905711		GX	B05DC310001P		17,129.00		17,129.00	17,129.00-		
72C05P00	72905712		GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905713		GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905714		GX	B05DC310001P		6,250.00		6,250.00	6,250.00-		
72C05P00	72905715		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905716		GX	B05DC310001P		7,757.00		7,757.00	7,757.00-		
72C05P00	72905717		GX	B05DC310001P		13,499.00		13,499.00	13,499.00-		
72C05P00	72905718		GX	B05DC310001P		24,250.00		24,250.00	24,250.00-		
72C05P00	72905719		GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905720		GX	B05DC310001P		28,000.00		28,000.00	28,000.00-		
72C05P00	72905721		GX	B05DC310001P		10,300.00		10,300.00	10,300.00-		
72C05P00	72905722		GX	B05DC310001P		19,900.00		19,900.00	19,900.00-		
72C05P00	72905723		GX	B05DC310001P		22,400.00		22,400.00	22,400.00-		
72C05P00	72905724		GX	B05DC310001P		22,686.00		22,686.00	22,686.00-		
72C05P00	72905725		GX	B05DC310001P		9,500.00		9,500.00	9,500.00-		
72C05P00	72905726		GX	B05DC310001P		19,750.00		19,750.00	19,750.00-		
72C05P00	72905727		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905728		GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905729		GX	B05DC310001P		15,664.00		15,664.00	15,664.00-		
72C05P00	72905730		GX	B05DC310001P		1,055.00		1,055.00	1,055.00-		
72C05P00	72905731		GX	B05DC310001P		7,393.00		7,393.00	7,393.00-		
72C05P00	72905732		GX	B05DC310001P		1,731.00		1,731.00	1,731.00-		
72C05P00	72905733		GX	B05DC310001P		1,525.00		1,525.00	1,525.00-		
72C05P00	72905734		GX	B05DC310001P		1.00		1.00	1.00-		
72C05P00	72905735		GX	B05DC310001P		350.00		350.00	350.00-		
72C05P00	72905736		GX	B05DC310001P		239.00		239.00	239.00-		
72C05P00	72905739		GX	B05DC310001P		4,000.00		4,000.00	4,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05P00	72905740		GX	B05DC310001P		500.00		500.00	500.00-		
				Sub Total by BU Type		501,190.00		501,190.00	501,190.00-		
				Total by Grant Number		501,190.00		501,190.00	501,190.00-		
72C05T00	72905801		GX	B05DC310001T		63,150.00		63,150.00	63,150.00-		
72C05T00	72905802		GX	B05DC310001T		2,869.00		2,869.00	2,869.00-		
72C05T00	72905803		GX	B05DC310001T		129,700.00		129,700.00	129,700.00-		
72C05T00	72905804		GX	B05DC310001T		1,300.00		1,300.00	1,300.00-		
				Sub Total by BU Type		197,019.00		197,019.00	197,019.00-		
				Total by Grant Number		197,019.00		197,019.00	197,019.00-		
72C05W00	72905901		GX	B05DC310001W		25,274.00		25,274.00	25,274.00-		
72C05W00	72905902		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905903		GX	B05DC310001W		143,938.00		143,938.00	143,938.00-		
72C05W00	72905904		GX	B05DC310001W		8,300.00		8,300.00	8,300.00-		
72C05W00	72905905		GX	B05DC310001W		211,040.00		211,040.00	211,040.00-		
72C05W00	72905906		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905907		GX	B05DC310001W		241,096.00		241,096.00	241,096.00-		
72C05W00	72905908		GX	B05DC310001W		237,686.00		237,686.00	237,686.00-		
72C05W00	72905909		GX	B05DC310001W		216,760.00		216,760.00	216,760.00-		
72C05W00	72905910		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905911		GX	B05DC310001W		78,444.00		78,444.00	78,444.00-		
72C05W00	72905912		GX	B05DC310001W		33,240.00		33,240.00	33,240.00-		
72C05W00	72905913		GX	B05DC310001W		8,904.00		8,904.00	8,904.00-		
				Sub Total by BU Type		1,954,682.00		1,954,682.00	1,954,682.00-		
				Total by Grant Number		1,954,682.00		1,954,682.00	1,954,682.00-		
72C06A00	72906101		GX	B06DC310001		291,932.00		291,932.00	291,932.00-		
72C06A00	72906102		GX	B06DC310001		55,000.00		55,000.00	55,000.00-		
72C06B00	72906201		GX	B06DC310001		123,466.00		123,466.00	123,466.00-		
				Sub Total by BU Type		470,398.00		470,398.00	470,398.00-		
72C06A00	72100906	N	MT	B06DC310001				85,377.88	85,377.88-	85,377.88-	
72C06A00	72140906		MT	B06DC310001				118,485.65	118,485.65-	118,485.65-	
72C06A00	72200906	N	MT	B06DC310001				5,774.44	5,774.44-	5,774.44-	
72C06A00	72210906	N	MT	B06DC310001				233.73	233.73-	233.73-	
72C06A00	72380906		MT	B06DC310001				172,342.67	172,342.67-	172,342.67-	
72C06A00	72410906		MT	B06DC310001				3,464.70	3,464.70-	3,464.70-	
72C06A00	72420906		MT	B06DC310001				140.22	140.22-	140.22-	
72C06A00	72500906		MT	B06DC310001				28,805.41	28,805.41-	28,805.41-	
72C06A00	72520906	N	MT	B06DC310001				1,060.99	1,060.99-	1,060.99-	
72C06A00	72530906		MT	B06DC310001				25,745.27	25,745.27-	25,745.27-	
72C06A00	72600906		MT	B06DC310001				1,215.48	1,215.48-	1,215.48-	
				Sub Total by BU Type				442,646.44	442,646.44-	442,646.44-	
				Total by Grant Number		470,398.00		913,044.44	913,044.44-	442,646.44-	
72C06C00	72906301		GX	B06DC310001C		172,516.58		172,516.58	172,516.58-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06C00	72906303		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906304		GX	B06DC310001C		51,820.00		51,820.00	51,820.00-		
72C06C00	72906305		GX	B06DC310001C		67,561.00		67,561.00	67,561.00-		
72C06C00	72906306		GX	B06DC310001C		130,400.00		130,400.00	130,400.00-		
72C06C00	72906307		GX	B06DC310001C		44,840.00		44,840.00	44,840.00-		
72C06C00	72906308		GX	B06DC310001C		80,250.00		80,250.00	80,250.00-		
72C06C00	72906309		GX	B06DC310001C		2,400.00		2,400.00	2,400.00-		
72C06C00	72906310		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906311		GX	B06DC310001C		211,000.00		211,000.00	211,000.00-		
72C06C00	72906312		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906313		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906314		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906315		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906316		GX	B06DC310001C		240,800.00		240,800.00	240,800.00-		
72C06C00	72906317		GX	B06DC310001C		2,500.00		2,500.00	2,500.00-		
72C06C00	72906318		GX	B06DC310001C		37,022.42		37,022.42	37,022.42-		
72C06C00	72906319		GX	B06DC310001C		46,494.58		46,494.58	46,494.58-		
72C06C00	72906321		GX	B06DC310001C		186,500.00		186,500.00	186,500.00-		
72C06C00	72906322		GX	B06DC310001C		12,112.42		12,112.42	12,112.42-		
72C06C00	72906323		GX	B06DC310001C		206,100.00		206,100.00	206,100.00-		
72C06C00	72906401		GX	B06DC310001C		2,762.00		2,762.00	2,762.00-		
72C06C00	72906402		GX	B06DC310001C		139,237.00		139,237.00	139,237.00-		
72C06C00	72906403		GX	B06DC310001C		149,513.00		149,513.00	149,513.00-		
72C06C00	72906404		GX	B06DC310001C		240,939.00		240,939.00	240,939.00-		
72C06C00	72906405		GX	B06DC310001C		118,799.00		118,799.00	118,799.00-		
72C06C00	72906406		GX	B06DC310001C		141,395.00		141,395.00	141,395.00-		
72C06C00	72906407		GX	B06DC310001C		222,143.00		222,143.00	222,143.00-		
72C06C00	72906408		GX	B06DC310001C		236,837.00		236,837.00	236,837.00-		
72C06C00	72906409		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906410		GX	B06DC310001C		500.00		500.00	500.00-		
72C06C00	72906411		GX	B06DC310001C		8,055.00		8,055.00	8,055.00-		
72C06C00	72906412		GX	B06DC310001C		5,000.00		5,000.00	5,000.00-		
72C06C00	72906413		GX	B06DC310001C		10,167.00		10,167.00	10,167.00-		
72C06C00	72906414		GX	B06DC310001C		7,439.00		7,439.00	7,439.00-		
72C06C00	72906415		GX	B06DC310001C		5,000.00		5,000.00	5,000.00-		
72C06C00	72906416		GX	B06DC310001C		4,250.00		4,250.00	4,250.00-		
72C06C00	72906417		GX	B06DC310001C		74,296.00		74,296.00	74,296.00-		
72C06C00	72906418		GX	B06DC310001C		257,794.00		257,794.00	257,794.00-		
72C06C00	72906419		GX	B06DC310001C		101,356.00		101,356.00	101,356.00-		
72C06C00	72906420		GX	B06DC310001C		171,428.00		171,428.00	171,428.00-		
72C06C00	72906421		GX	B06DC310001C		243,346.00		243,346.00	243,346.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06C00	72906422		GX	B06DC310001C		62,168.00		62,168.00	62,168.00-		
72C06C00	72906423		GX	B06DC310001C		6,394.00		6,394.00	6,394.00-		
72C06C00	72906424		GX	B06DC310001C		14,900.00		14,900.00	14,900.00-		
72C06C00	72906425		GX	B06DC310001C		5,272.00		5,272.00	5,272.00-		
				Sub Total by BU Type		5,471,307.00		5,471,307.00	5,471,307.00-		
				Total by Grant Number		5,471,307.00		5,471,307.00	5,471,307.00-		
72C06E00	72906501		GX	B06DC310001E		66,591.94		66,591.94	66,591.94-		
72C06E00	72906502		GX	B06DC310001E		141,971.00		141,971.00	141,971.00-		
72C06E00	72906505		GX	B06DC310001E		412,981.00		412,481.00	412,481.00-	500.00	
72C06E00	72906506		GX	B06DC310001E		68,901.06		68,901.06	68,901.06-		
72C06E00	72906508		GX	B06DC310001E		71,390.00		71,390.00	71,390.00-		
				Sub Total by BU Type		761,835.00		761,335.00	761,335.00-	500.00	
				Total by Grant Number		761,835.00		761,335.00	761,335.00-	500.00	
72C06H00	72906601		GX	B06DC310001H		78,686.55		78,686.55	78,686.55-		
72C06H00	72906602		GX	B06DC310001H		326,200.00		326,200.00	326,200.00-		
72C06H00	72906603		GX	B06DC310001H		7,000.00		7,000.00	7,000.00-		
72C06H00	72906604		GX	B06DC310001H		176,566.00		176,566.00	176,566.00-		
72C06H00	72906605		GX	B06DC310001H		279,400.00		279,400.00	279,400.00-		
72C06H00	72906606		GX	B06DC310001H		88,670.00		88,670.00	88,670.00-		
72C06H00	72906607		GX	B06DC310001H		239,421.00		239,421.00	239,421.00-		
72C06H00	72906608		GX	B06DC310001H		247,428.00		247,428.00	247,428.00-		
72C06H00	72906609		GX	B06DC310001H		236,559.00		236,559.00	236,559.00-		
72C06H00	72906611		GX	B06DC310001H		110,032.45		110,032.45	110,032.45-		
72C06H00	72906612		GX	B06DC310001H		100,134.00		100,134.00	100,134.00-		
72C06H00	72906613		GX	B06DC310001H		208,445.00		208,445.00	208,445.00-		
72C06H00	72906614		GX	B06DC310001H		26,592.00		26,592.00	26,592.00-		
72C06H00	72906615		GX	B06DC310001H		69,364.00		69,364.00	69,364.00-		
				Sub Total by BU Type		2,194,498.00		2,194,498.00	2,194,498.00-		
				Total by Grant Number		2,194,498.00		2,194,498.00	2,194,498.00-		
72C06P00	72906701		GX	B06DC310001P		16,145.00		16,145.00	16,145.00-		
72C06P00	72906702		GX	B06DC310001P		18,753.00		18,753.00	18,753.00-		
72C06P00	72906703		GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906704		GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906705		GX	B06DC310001P		10,000.00		10,000.00	10,000.00-		
72C06P00	72906706		GX	B06DC310001P		12,200.00		12,200.00	12,200.00-		
72C06P00	72906707		GX	B06DC310001P		14,800.00		14,800.00	14,800.00-		
72C06P00	72906708		GX	B06DC310001P		17,950.00		17,950.00	17,950.00-		
72C06P00	72906709		GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		
72C06P00	72906710		GX	B06DC310001P		22,900.00		22,900.00	22,900.00-		
72C06P00	72906711		GX	B06DC310001P		13,500.00		13,500.00	13,500.00-		
72C06P00	72906712		GX	B06DC310001P		19,000.00		19,000.00	19,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06P00	72906713		GX	B06DC310001P		5,300.00		5,300.00	5,300.00-		
72C06P00	72906714		GX	B06DC310001P		15,600.00		15,600.00	15,600.00-		
72C06P00	72906715		GX	B06DC310001P		21,965.00		21,965.00	21,965.00-		
72C06P00	72906716		GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		
72C06P00	72906717		GX	B06DC310001P		10,750.00		10,750.00	10,750.00-		
72C06P00	72906718		GX	B06DC310001P		25,000.00		25,000.00	25,000.00-		
72C06P00	72906719		GX	B06DC310001P		5,703.00		5,703.00	5,703.00-		
72C06P00	72906720		GX	B06DC310001P		20,100.00		20,100.00	20,100.00-		
72C06P00	72906721		GX	B06DC310001P		21,100.00		21,100.00	21,100.00-		
72C06P00	72906722		GX	B06DC310001P		16,500.00		16,500.00	16,500.00-		
72C06P00	72906723		GX	B06DC310001P		20,061.00		20,061.00	20,061.00-		
72C06P00	72906724		GX	B06DC310001P		20,200.00		20,200.00	20,200.00-		
72C06P00	72906725		GX	B06DC310001P		13,050.00		13,050.00	13,050.00-		
72C06P00	72906726		GX	B06DC310001P		21,737.00		21,737.00	21,737.00-		
72C06P00	72906727		GX	B06DC310001P		2,289.00		2,289.00	2,289.00-		
72C06P00	72906728		GX	B06DC310001P		5,213.00		5,213.00	5,213.00-		
72C06P00	72906729		GX	B06DC310001P		3,035.00		3,035.00	3,035.00-		
72C06P00	72906730		GX	B06DC310001P		14,250.00		14,250.00	14,250.00-		
72C06P00	72906731		GX	B06DC310001P		24,519.00		24,519.00	24,519.00-		
72C06P00	72906732		GX	B06DC310001P		30,000.00		30,000.00	30,000.00-		
72C06P00	72906733		GX	B06DC310001P		28,599.00		28,599.00	28,599.00-		
72C06P00	72906734		GX	B06DC310001P		24,588.00		24,588.00	24,588.00-		
72C06P00	72906735		GX	B06DC310001P		24,721.00		24,721.00	24,721.00-		
72C06P00	72906736		GX	B06DC310001P		178,458.00		178,458.00	178,458.00-		
72C06P00	72906737		GX	B06DC310001P		55,417.00		55,417.00	55,417.00-		
72C06P00	72906738		GX	B06DC310001P		1,827.00		1,827.00	1,827.00-		
72C06P00	72906739		GX	B06DC310001P		9,190.00		9,190.00	9,190.00-		
				Sub Total by BU Type		811,020.00		811,020.00	811,020.00-		
				Total by Grant Number		811,020.00		811,020.00	811,020.00-		
72C06W00	72906901		GX	B06DC310001W		237,902.00		237,902.00	237,902.00-		
72C06W00	72906902		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		
72C06W00	72906903		GX	B06DC310001W		180,636.00		180,636.00	180,636.00-		
72C06W00	72906904		GX	B06DC310001W		120,989.00		120,989.00	120,989.00-		
72C06W00	72906905		GX	B06DC310001W		235,968.00		235,968.00	235,968.00-		
72C06W00	72906906		GX	B06DC310001W		153,400.00		153,400.00	153,400.00-		
72C06W00	72906907		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		
72C06W00	72906908		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		
72C06W00	72906909		GX	B06DC310001W		187,402.00		187,402.00	187,402.00-		
72C06W00	72906910		GX	B06DC310001W		218,538.00		218,538.00	218,538.00-		
72C06W00	72906911		GX	B06DC310001W		197,739.00		197,739.00	197,739.00-		
72C06W00	72906912		GX	B06DC310001W		86,793.00		86,793.00	86,793.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06W00	72906913		GX	B06DC310001W		12,098.00		12,098.00	12,098.00-		
72C06W00	72906915		GX	B06DC310001W		256,075.00		256,075.00	256,075.00-		
				Sub Total by BU Type		2,637,540.00		2,637,540.00	2,637,540.00-		
				Total by Grant Number		2,637,540.00		2,637,540.00	2,637,540.00-		
72C07A00	72907101		GX	B07DC310001		272,297.98		272,297.98	272,297.98-		
72C07A00	72907102		GX	B07DC310001		51,867.25		51,867.25	51,867.25-		
72C07A00	72907152		GX	B07DC310001		30,009.77		30,009.77	30,009.77-		
72C07B00	72907201		GX	B07DC310001		127,087.00		127,087.00	127,087.00-		
				Sub Total by BU Type		481,262.00		481,262.00	481,262.00-		
72C07A00	72100907	N	MT	B07DC310001				33,310.08	33,310.08-	33,310.08-	
72C07A00	72140907		MT	B07DC310001				26,211.23	26,211.23-	26,211.23-	
72C07A00	72200907	N	MT	B07DC310001				3,117.58	3,117.58-	3,117.58-	
72C07A00	72380907		MT	B07DC310001				90,687.36	90,687.36-	90,687.36-	
72C07A00	72530907		MT	B07DC310001				10,640.40	10,640.40-	10,640.40-	
				Sub Total by BU Type				163,966.65	163,966.65-	163,966.65-	
				Total by Grant Number		481,262.00		645,228.65	645,228.65-	163,966.65-	
72C07C00	72907301		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907302		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907303		GX	B07DC310001C		155,462.00		155,462.00	155,462.00-		
72C07C00	72907304		GX	B07DC310001C		183,300.00		183,300.00	183,300.00-		
72C07C00	72907305		GX	B07DC310001C		164,389.00		164,389.00	164,389.00-		
72C07C00	72907306		GX	B07DC310001C		85,080.58		85,080.58	85,080.58-		
72C07C00	72907307		GX	B07DC310001C		247,416.00		247,416.00	247,416.00-		
72C07C00	72907308		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907309		GX	B07DC310001C		200,400.00		200,400.00	200,400.00-		
72C07C00	72907310		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907311		GX	B07DC310001C		232,109.00		232,109.00	232,109.00-		
72C07C00	72907312		GX	B07DC310001C		219,074.00		219,074.00	219,074.00-		
72C07C00	72907313		GX	B07DC310001C		162,860.00		162,860.00	162,860.00-		
72C07C00	72907314		GX	B07DC310001C		165,000.00		165,000.00	165,000.00-		
72C07C00	72907315		GX	B07DC310001C		178,745.00		178,745.00	178,745.00-		
72C07C00	72907316		GX	B07DC310001C		150,105.42		150,105.42	150,105.42-		
72C07C00	72907317		GX	B07DC310001C		64,397.00		64,397.00	64,397.00-		
72C07C00	72907318		GX	B07DC310001C		54,341.00		54,341.00	54,341.00-		
				Sub Total by BU Type		3,262,679.00		3,262,679.00	3,262,679.00-		
				Total by Grant Number		3,262,679.00		3,262,679.00	3,262,679.00-		
72C07E00	72907505		GX	B07DC310001E		136,098.94		136,098.94	136,098.94-		
72C07E00	72907506		GX	B07DC310001E		27,108.00		27,108.00	27,108.00-		
72C07E00	72907507		GX	B07DC310001E		75,000.00		75,000.00	75,000.00-		
72C07E00	72907508		GX	B07DC310001E		404,316.00		404,316.00	404,316.00-		
72C07E00	72907509		GX	B07DC310001E		334,000.00		334,000.00	334,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07E00	72907510		GX	B07DC310001E		176,170.00		176,170.00	176,170.00-		
72C07E00	72907511		GX	B07DC310001E		87,316.00		87,316.00	87,316.00-		
72C07E00	72907512		GX	B07DC310001E		806,981.00		806,981.00	806,981.00-		
72C07E00	72907513		GX	B07DC310001E		406,000.00		406,000.00	406,000.00-		
72C07E00	72907514		GX	B07DC310001E		241,124.06		241,124.06	241,124.06-		
				Sub Total by BU Type		2,694,114.00		2,694,114.00	2,694,114.00-		
				Total by Grant Number		2,694,114.00		2,694,114.00	2,694,114.00-		
72C07H00	72907601		GX	B07DC310001H		3,956.00		3,956.00	3,956.00-		
72C07H00	72907602		GX	B07DC310001H		79,408.00		79,408.00	79,408.00-		
72C07H00	72907603		GX	B07DC310001H		250,000.00		250,000.00	250,000.00-		
72C07H00	72907604		GX	B07DC310001H		172,278.00		172,278.00	172,278.00-		
72C07H00	72907605		GX	B07DC310001H		107,346.00		107,346.00	107,346.00-		
72C07H00	72907606		GX	B07DC310001H		15,832.45		15,832.45	15,832.45-		
72C07H00	72907607		GX	B07DC310001H		243,771.00		243,771.00	243,771.00-		
72C07H00	72907608		GX	B07DC310001H		217,139.00		217,139.00	217,139.00-		
72C07H00	72907609		GX	B07DC310001H		250,000.00		250,000.00	250,000.00-		
72C07H00	72907610		GX	B07DC310001H		300,000.00		300,000.00	300,000.00-		
72C07H00	72907611		GX	B07DC310001H		221,370.00		221,370.00	221,370.00-		
72C07H00	72907612		GX	B07DC310001H		220,943.00		220,943.00	220,943.00-		
72C07H00	72907613		GX	B07DC310001H		30,675.00		30,675.00	30,675.00-		
72C07H00	72907614		GX	B07DC310001H		400,000.00		400,000.00	400,000.00-		
72C07H00	72907615		GX	B07DC310001H		269,135.00		269,135.00	269,135.00-		
72C07H00	72907616		GX	B07DC310001H		272,000.00		272,000.00	272,000.00-		
72C07H00	72907618		GX	B07DC310001H		175,348.55		175,348.55	175,348.55-		
72C07H00	72907619		GX	B07DC310001H		81,470.00		81,470.00	81,470.00-		
72C07H00	72907620		GX	B07DC310001H		83,864.00		83,864.00	83,864.00-		
72C07H00	72907621		GX	B07DC310001H		78,976.00		78,976.00	78,976.00-		
72C07H00	72907622		GX	B07DC310001H		102,107.00		102,107.00	102,107.00-		
72C07H00	72907623		GX	B07DC310001H		28,938.00		28,938.00	28,938.00-		
72C07H00	72907624		GX	B07DC310001H		32,861.00		32,861.00	32,861.00-		
72C07H00	72907625		GX	B07DC310001H		8,229.00		8,229.00	8,229.00-		
				Sub Total by BU Type		3,645,647.00		3,645,647.00	3,645,647.00-		
				Total by Grant Number		3,645,647.00		3,645,647.00	3,645,647.00-		
72C07P00	72907701		GX	B07DC310001P		3,297.00		3,297.00	3,297.00-		
72C07P00	72907702		GX	B07DC310001P		23,601.00		23,601.00	23,601.00-		
72C07P00	72907703		GX	B07DC310001P		13,700.00		13,700.00	13,700.00-		
72C07P00	72907704		GX	B07DC310001P		24,418.00		24,418.00	24,418.00-		
72C07P00	72907705		GX	B07DC310001P		19,000.00		19,000.00	19,000.00-		
72C07P00	72907706		GX	B07DC310001P		11,201.00		11,201.00	11,201.00-		
72C07P00	72907707		GX	B07DC310001P		16,796.00		16,796.00	16,796.00-		
72C07P00	72907708		GX	B07DC310001P		13,442.00		13,442.00	13,442.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07P00	72907709		GX	B07DC310001P		22,767.00		22,767.00	22,767.00-		
72C07P00	72907710		GX	B07DC310001P		13,970.00		13,970.00	13,970.00-		
72C07P00	72907711		GX	B07DC310001P		18,313.00		18,313.00	18,313.00-		
72C07P00	72907712		GX	B07DC310001P		13,000.00		13,000.00	13,000.00-		
72C07P00	72907713		GX	B07DC310001P		11,000.00		11,000.00	11,000.00-		
72C07P00	72907714		GX	B07DC310001P		19,963.00		19,963.00	19,963.00-		
72C07P00	72907715		GX	B07DC310001P		17,707.00		17,707.00	17,707.00-		
72C07P00	72907716		GX	B07DC310001P		15,612.00		15,612.00	15,612.00-		
72C07P00	72907717		GX	B07DC310001P		25,680.00		25,680.00	25,680.00-		
72C07P00	72907718		GX	B07DC310001P		21,849.00		21,849.00	21,849.00-		
72C07P00	72907719		GX	B07DC310001P		19,312.00		19,312.00	19,312.00-		
72C07P00	72907720		GX	B07DC310001P		16,299.00		16,299.00	16,299.00-		
72C07P00	72907721		GX	B07DC310001P		21,675.00		21,675.00	21,675.00-		
72C07P00	72907722		GX	B07DC310001P		25,436.00		25,436.00	25,436.00-		
72C07P00	72907723		GX	B07DC310001P		4,899.00		4,899.00	4,899.00-		
72C07P00	72907724		GX	B07DC310001P		2,570.00		2,570.00	2,570.00-		
72C07P00	72907726		GX	B07DC310001P		16,437.00		16,437.00	16,437.00-		
72C07P00	72907727		GX	B07DC310001P		1,751.00		1,751.00	1,751.00-		
72C07P00	72907728		GX	B07DC310001P		1,150.00		1,150.00	1,150.00-		
72C07P00	72907729		GX	B07DC310001P		17,138.00		17,138.00	17,138.00-		
72C07P00	72907730		GX	B07DC310001P		4,719.00		4,719.00	4,719.00-		
72C07P00	72907731		GX	B07DC310001P		562.00		562.00	562.00-		
72C07P00	72907732		GX	B07DC310001P		221,161.00		220,501.00	220,501.00-	660.00	
72C07P00	72907733		GX	B07DC310001P		1,399.00		1,399.00	1,399.00-		
72C07P00	72907734		GX	B07DC310001P		33,752.00		33,752.00	33,752.00-		
72C07P00	72907735		GX	B07DC310001P		155,997.00		155,997.00	155,997.00-		
72C07P00	72907736		GX	B07DC310001P		57,412.00		57,412.00	57,412.00-		
72C07P00	72907737		GX	B07DC310001P		9,652.00		10,312.00	10,312.00-	660.00-	
72C07P00	72907739		GX	B07DC310001P		25,392.00		25,392.00	25,392.00-		
72C07P00	72907740		GX	B07DC310001P		63,688.00		63,688.00	63,688.00-		
				Sub Total by BU Type		1,005,717.00		1,005,717.00	1,005,717.00-		
				Total by Grant Number		1,005,717.00		1,005,717.00	1,005,717.00-		
72C07T00	72907801		GX	B07DC310001T		195,216.00		195,216.00	195,216.00-		
				Sub Total by BU Type		195,216.00		195,216.00	195,216.00-		
				Total by Grant Number		195,216.00		195,216.00	195,216.00-		
72C07W00	72907901		GX	B07DC310001W		149,889.00		149,889.00	149,889.00-		
72C07W00	72907903		GX	B07DC310001W		250,000.00		250,000.00	250,000.00-		
72C07W00	72907904		GX	B07DC310001W		250,000.00		250,000.00	250,000.00-		
72C07W00	72907905		GX	B07DC310001W		176,921.00		176,921.00	176,921.00-		
72C07W00	72907906		GX	B07DC310001W		228,614.00		228,614.00	228,614.00-		
72C07W00	72907907		GX	B07DC310001W		96,259.00		96,259.00	96,259.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07W00	72907908		GX	B07DC310001W		149,666.00		149,666.00	149,666.00-		
72C07W00	72907909		GX	B07DC310001W		73,079.00		73,079.00	73,079.00-		
72C07W00	72907910		GX	B07DC310001W		20,000.00		20,000.00	20,000.00-		
72C07W00	72907911		GX	B07DC310001W		21,386.00		21,386.00	21,386.00-		
				Sub Total by BU Type		1,415,814.00		1,415,814.00	1,415,814.00-		
				Total by Grant Number		1,415,814.00		1,415,814.00	1,415,814.00-		
72C08A00	72908101		GX	B08DC310001		283,054.93		283,054.93	283,054.93-		
72C08A00	72908102		GX	B08DC310001		30,886.67		30,886.67	30,886.67-		
72C08A00	72908152		GX	B08DC310001		33,031.00		33,031.00	33,031.00-		
72C08B00	72908201		GX	B08DC310001		123,486.30		122,527.48	122,527.48-	958.82	
				Sub Total by BU Type		470,458.90		469,500.08	469,500.08-	958.82	
72C08A00	72100908	N	MT	B08DC310001				24,334.98	24,334.98-	24,334.98-	
72C08A00	72140908		MT	B08DC310001				9,381.02	9,381.02-	9,381.02-	
72C08A00	72380908		MT	B08DC310001				70,739.55	70,739.55-	70,739.55-	
72C08A00	72530908		MT	B08DC310001				19,550.06	19,550.06-	19,550.06-	
				Sub Total by BU Type				124,005.61	124,005.61-	124,005.61-	
				Total by Grant Number		470,458.90		593,505.69	593,505.69-	123,046.79-	
72C08C00	72908301		GX	B08DC310001C		128,790.00		128,790.00	128,790.00-		
72C08C00	72908302		GX	B08DC310001C		232,153.00		232,153.00	232,153.00-		
72C08C00	72908303		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908304		GX	B08DC310001C		191,100.00		191,100.00	191,100.00-		
72C08C00	72908305		GX	B08DC310001C		180,021.00		180,021.00	180,021.00-		
72C08C00	72908306		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908307		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908308		GX	B08DC310001C		97,543.00		97,543.00	97,543.00-		
72C08C00	72908309		GX	B08DC310001C		249,977.00		249,977.00	249,977.00-		
72C08C00	72908310		GX	B08DC310001C		24,400.00		24,400.00	24,400.00-		
72C08C00	72908311		GX	B08DC310001C		200,700.00		200,700.00	200,700.00-		
72C08C00	72908312		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908313		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908314		GX	B08DC310001C		215,003.00		215,003.00	215,003.00-		
72C08C00	72908315		GX	B08DC310001C		249,073.00		249,073.00	249,073.00-		
72C08C00	72908316		GX	B08DC310001C		10,326.00		10,326.00	10,326.00-		
72C08C00	72908905		GX	B08DC310001C		193,378.58		193,378.58	193,378.58-		
				Sub Total by BU Type		3,222,464.58		3,222,464.58	3,222,464.58-		
				Total by Grant Number		3,222,464.58		3,222,464.58	3,222,464.58-		
72C08E00	72908501		GX	B08DC310001E		31,139.94		31,139.94	31,139.94-		
72C08E00	72908502		GX	B08DC310001E		505,000.00		505,000.00	505,000.00-		
72C08E00	72908503		GX	B08DC310001E		1,500.00		1,500.00	1,500.00-		
72C08E00	72908504		GX	B08DC310001E		67,000.00		67,000.00	67,000.00-		
72C08E00	72908505		GX	B08DC310001E		306,758.06		306,758.06	306,758.06-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		911,398.00		911,398.00	911,398.00-		
				Total by Grant Number		911,398.00		911,398.00	911,398.00-		
72C08H00	72908601		GX	B08DC310001H		177,269.24		177,269.24	177,269.24-		
72C08H00	72908602		GX	B08DC310001H		199,474.00		199,474.00	199,474.00-		
72C08H00	72908603		GX	B08DC310001H		142,976.45		142,976.45	142,976.45-		
72C08H00	72908604		GX	B08DC310001H		216,422.00		216,422.00	216,422.00-		
72C08H00	72908605		GX	B08DC310001H		48,994.55		48,994.55	48,994.55-		
72C08H00	72908607		GX	B08DC310001H		158,381.00		158,381.00	158,381.00-		
72C08H00	72908608		GX	B08DC310001H		272,499.00		272,499.00	272,499.00-		
72C08H00	72908609		GX	B08DC310001H		270,474.00		270,474.00	270,474.00-		
72C08H00	72908610		GX	B08DC310001H		271,003.00		271,003.00	271,003.00-		
72C08H00	72908611		GX	B08DC310001H		249,278.00		249,278.00	249,278.00-		
72C08H00	72908612		GX	B08DC310001H		270,716.00		270,716.00	270,716.00-		
72C08H00	72908613		GX	B08DC310001H		252,998.00		252,998.00	252,998.00-		
72C08H00	72908614		GX	B08DC310001H		72,948.00		72,948.00	72,948.00-		
72C08H00	72908615		GX	B08DC310001H		247,692.00		247,692.00	247,692.00-		
72C08H00	72908616		GX	B08DC310001H		85,147.00		85,147.00	85,147.00-		
72C08H00	72908617		GX	B08DC310001H		160,680.00		160,680.00	160,680.00-		
72C08H00	72908618		GX	B08DC310001H		135,964.00		135,964.00	135,964.00-		
72C08H00	72908619		GX	B08DC310001H		315,000.00		315,000.00	315,000.00-		
72C08H00	72908620		GX	B08DC310001H		45,615.00		45,615.00	45,615.00-		
72C08H00	72908621		GX	B08DC310001H		43,678.45		43,678.45	43,678.45-		
72C08H00	72908622		GX	B08DC310001H		70,201.00		70,201.00	70,201.00-		
				Sub Total by BU Type		3,707,410.69		3,707,410.69	3,707,410.69-		
				Total by Grant Number		3,707,410.69		3,707,410.69	3,707,410.69-		
72C08P00	72908701		GX	B08DC310001P		10,851.00		10,851.00	10,851.00-		
72C08P00	72908702		GX	B08DC310001P		25,162.00		25,162.00	25,162.00-		
72C08P00	72908703		GX	B08DC310001P		23,624.00		23,624.00	23,624.00-		
72C08P00	72908704		GX	B08DC310001P		29,671.00		29,671.00	29,671.00-		
72C08P00	72908705		GX	B08DC310001P		18,980.00		18,980.00	18,980.00-		
72C08P00	72908706		GX	B08DC310001P		23,625.00		23,625.00	23,625.00-		
72C08P00	72908707		GX	B08DC310001P		16,300.00		16,300.00	16,300.00-		
72C08P00	72908708		GX	B08DC310001P		18,812.00		18,812.00	18,812.00-		
72C08P00	72908709		GX	B08DC310001P		17,930.00		17,930.00	17,930.00-		
72C08P00	72908710		GX	B08DC310001P		20,791.00		20,791.00	20,791.00-		
72C08P00	72908711		GX	B08DC310001P		14,224.00		14,224.00	14,224.00-		
72C08P00	72908712		GX	B08DC310001P		16,500.00		16,500.00	16,500.00-		
72C08P00	72908713		GX	B08DC310001P		28,953.00		28,953.00	28,953.00-		
72C08P00	72908714		GX	B08DC310001P		24,600.00		24,600.00	24,600.00-		
72C08P00	72908715		GX	B08DC310001P		26,000.00		26,000.00	26,000.00-		
72C08P00	72908717		GX	B08DC310001P		16,249.00		16,249.00	16,249.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08P00	72908718		GX	B08DC310001P		249,994.00		249,994.00	249,994.00-		
72C08P00	72908719		GX	B08DC310001P		247,000.00		247,000.00	247,000.00-		
72C08P00	72908721		GX	B08DC310001P		249,303.00		249,303.00	249,303.00-		
72C08P00	72908723		GX	B08DC310001P		3,750.00		3,750.00	3,750.00-		
72C08P00	72908724		GX	B08DC310001P		19,500.00		19,500.00	19,500.00-		
72C08P00	72908725		GX	B08DC310001P		9,958.00		9,958.00	9,958.00-		
72C08P00	72908726		GX	B08DC310001P		22,500.00		22,500.00	22,500.00-		
72C08P00	72908727		GX	B08DC310001P		29,941.00		29,941.00	29,941.00-		
72C08P00	72908728		GX	B08DC310001P		48,850.00		48,850.00	48,850.00-		
72C08P00	72908729		GX	B08DC310001P		19,485.00		19,485.00	19,485.00-		
72C08P00	72908730		GX	B08DC310001P		28,500.00		28,500.00	28,500.00-		
72C08P00	72908731		GX	B08DC310001P		23,625.00		23,625.00	23,625.00-		
72C08P00	72908732		GX	B08DC310001P		1,500.00		1,500.00	1,500.00-		
72C08P00	72908733		GX	B08DC310001P		27,700.00		27,700.00	27,700.00-		
72C08P00	72908734		GX	B08DC310001P		16,500.00		16,500.00	16,500.00-		
72C08P00	72908735		GX	B08DC310001P		19,918.00		19,918.00	19,918.00-		
72C08P00	72908736		GX	B08DC310001P		15,778.00		15,778.00	15,778.00-		
72C08P00	72908737		GX	B08DC310001P		30,430.00		30,430.00	30,430.00-		
72C08P00	72908738		GX	B08DC310001P		4,206.00		4,206.00	4,206.00-		
72C08P00	72908739		GX	B08DC310001P		114.00		114.00	114.00-		
72C08P00	72908740		GX	B08DC310001P		1,875.00		1,875.00	1,875.00-		
72C08P00	72908741		GX	B08DC310001P		15.00		15.00	15.00-		
72C08P00	72908742		GX	B08DC310001P		700.00		700.00	700.00-		
72C08P00	72908743		GX	B08DC310001P		5,806.00		5,806.00	5,806.00-		
72C08P00	72908744		GX	B08DC310001P		703.00		703.00	703.00-		
72C08P00	72908745		GX	B08DC310001P		75,032.00		75,032.00	75,032.00-		
72C08P00	72908746		GX	B08DC310001P		3,880.00		3,880.00	3,880.00-		
72C08P00	72908747		GX	B08DC310001P		137,789.00		134,907.74	134,907.74-	2,881.26	
72C08P00	72908748		GX	B08DC310001P		260,813.78		260,813.78	260,813.78-		
72C08P00	72908749		GX	B08DC310001P		173,053.00		173,053.00	173,053.00-		
72C08P00	72908750		GX	B08DC310001P		136,735.58		136,735.58	136,735.58-		
72C08P00	72908751		GX	B08DC310001P		37,328.00		37,328.00	37,328.00-		
72C08P00	72908752		GX	B08DC310001P		87,413.00		87,413.00	87,413.00-		
72C08P00	72908753		GX	B08DC310001P		7,755.00		7,755.00	7,755.00-		
72C08P00	72908755		GX	B08DC310001P		537.00		537.00	537.00-		
72C08P00	72908756		GX	B08DC310001P		131,968.00		131,968.00	131,968.00-		
72C08P00	72908757		GX	B08DC310001P		110,624.31	24,000.00	47,100.00	47,100.00-	63,524.31	
72C08P00	72908758		GX	B08DC310001P		90,686.64				90,686.64	
				Sub Total by BU Type		2,663,538.31	24,000.00	2,506,446.10	2,506,446.10-	157,092.21	
				Total by Grant Number		2,663,538.31	24,000.00	2,506,446.10	2,506,446.10-	157,092.21	
72C08W00	72908901		GX	B08DC310001W		99,927.00		99,927.00	99,927.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08W00	72908902		GX	B08DC310001W		191,009.00		191,009.00	191,009.00-		
72C08W00	72908903		GX	B08DC310001W		196,843.00		196,843.00	196,843.00-		
72C08W00	72908904		GX	B08DC310001W		349,908.00		349,908.00	349,908.00-		
72C08W00	72908906		GX	B08DC310001W		350,000.00		350,000.00	350,000.00-		
72C08W00	72908907		GX	B08DC310001W		183,123.42		183,123.42	183,123.42-		
				Sub Total by BU Type		1,370,810.42		1,370,810.42	1,370,810.42-		
				Total by Grant Number		1,370,810.42		1,370,810.42	1,370,810.42-		
72968000	72968101		GX	B08DF310001		248,741.08		248,740.18	248,740.18-	.90	
72968000	72968102		GX	B08DF310001		18,821.00		18,821.00	18,821.00-		
72968000	72968103		GX	B08DF310001		16,800.00		16,800.00	16,800.00-		
72968000	72968104		GX	B08DF310001		20,000.00		20,000.00	20,000.00-		
72968000	72968105		GX	B08DF310001		40,175.00		40,175.00	40,175.00-		
72968000	72968106		GX	B08DF310001		1,000.00		1,000.00	1,000.00-		
72968000	72968107		GX	B08DF310001		3,300.00		3,300.00	3,300.00-		
72968000	72968108		GX	B08DF310001		7,000.00		7,000.00	7,000.00-		
72968000	72968109		GX	B08DF310001		6,500.00		6,500.00	6,500.00-		
72968000	72968110		GX	B08DF310001		15,000.00		15,000.00	15,000.00-		
72968000	72968111		GX	B08DF310001		30,000.00		30,000.00	30,000.00-		
72968000	72968112		GX	B08DF310001		1,350.00		1,350.00	1,350.00-		
72968000	72968113		GX	B08DF310001		200.00		200.00	200.00-		
72968000	72968114		GX	B08DF310001		3,800.00		3,800.00	3,800.00-		
72968000	72968115		GX	B08DF310001		1,500.00		1,500.00	1,500.00-		
72968000	72968116		GX	B08DF310001		618.00		618.00	618.00-		
72968000	72968117		GX	B08DF310001		3,000.00		3,000.00	3,000.00-		
72968000	72968118		GX	B08DF310001		3,200.00		3,200.00	3,200.00-		
72968000	72968119		GX	B08DF310001		1,500.00		1,500.00	1,500.00-		
				Sub Total by BU Type		422,505.08		422,504.18	422,504.18-	.90	
				Total by Grant Number		422,505.08		422,504.18	422,504.18-	.90	
72968000	72968202		GX	B08DF310001I		723,896.00		723,896.00	723,896.00-		
72968000	72968203		GX	B08DF310001I		168,584.00		168,584.00	168,584.00-		
72968000	72968205		GX	B08DF310001I		846,000.00		846,000.00	846,000.00-		
72968000	72968206		GX	B08DF310001I		954,116.00		954,116.00	954,116.00-		
72968000	72968207		GX	B08DF310001I		8,742.00		8,742.00	8,742.00-		
72968000	72968214		GX	B08DF310001I		66,900.00		66,900.00	66,900.00-		
72968000	72968215		GX	B08DF310001I		272,818.00		272,818.00	272,818.00-		
72968000	72968216		GX	B08DF310001I		134,500.00		134,500.00	134,500.00-		
72968000	72968217		GX	B08DF310001I		667,724.00		667,724.00	667,724.00-		
72968000	72968218		GX	B08DF310001I		724,532.00		724,532.00	724,532.00-		
72968000	72968219		GX	B08DF310001I		25,828.00		25,828.00	25,828.00-		
72968000	72968220		GX	B08DF310001I		4,400.00		4,400.00	4,400.00-		
				Sub Total by BU Type		4,598,040.00		4,598,040.00	4,598,040.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,598,040.00		4,598,040.00	4,598,040.00-		
72968000	72968204		GX	B08DF310001R		80,200.00		80,200.00	80,200.00-		
72968000	72968208		GX	B08DF310001R		189,298.86		189,298.86	189,298.86-		
72968000	72968209		GX	B08DF310001R		35,647.00		35,647.00	35,647.00-		
72968000	72968210		GX	B08DF310001R		34,200.00		34,200.00	34,200.00-		
72968000	72968211		GX	B08DF310001R		72,000.00		72,000.00	72,000.00-		
72968000	72968212		GX	B08DF310001R		60,000.00		60,000.00	60,000.00-		
72968000	72968213		GX	B08DF310001R		36,700.00		36,700.00	36,700.00-		
				Sub Total by BU Type		508,045.86		508,045.86	508,045.86-		
				Total by Grant Number		508,045.86		508,045.86	508,045.86-		
72NS8A00	72978101		GX	B08DN310001		258,931.41		257,373.08	257,373.08-	1,558.33	
72NS8A00	72978102		GX	B08DN310001		95,158.79				95,158.79	
72NS8A00	72978301		GX	B08DN310001		20,000.00		20,000.00	20,000.00-		
72NS8A00	72978302		GX	B08DN310001		38,200.00		38,200.00	38,200.00-		
72NS8A00	72978303		GX	B08DN310001		160,000.00		160,000.00	160,000.00-		
72NS8A00	72978304		GX	B08DN310001		25,000.00		25,000.00	25,000.00-		
72NS8A00	72978305		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978306		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978307		GX	B08DN310001		39,600.00		39,600.00	39,600.00-		
72NS8A00	72978308		GX	B08DN310001		5,000.00		5,000.00	5,000.00-		
72NS8A00	72978309		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978310		GX	B08DN310001		95,000.00		95,000.00	95,000.00-		
72NS8A00	72978311		GX	B08DN310001		40,000.00		40,000.00	40,000.00-		
72NS8A00	72978312		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978313		GX	B08DN310001		13,206.00		13,206.00	13,206.00-		
72NS8A00	72978314		GX	B08DN310001		12,900.00		12,900.00	12,900.00-		
72NS8A00	72978315		GX	B08DN310001		45,500.00		45,500.00	45,500.00-		
72NS8A00	72978316		GX	B08DN310001		12,000.00		12,000.00	12,000.00-		
72NS8A00	72978318		GX	B08DN310001		10,600.00		10,600.00	10,600.00-		
72NS8A00	72978319		GX	B08DN310001		17,000.00		17,000.00	17,000.00-		
72NS8A00	72978320		GX	B08DN310001		27,200.00		27,200.00	27,200.00-		
72NS8A00	72978321		GX	B08DN310001		9,585.00		9,585.00	9,585.00-		
72NS8A00	72978322		GX	B08DN310001		9,319.00		9,319.00	9,319.00-		
72NS8A00	72978323		GX	B08DN310001		39,375.00		39,375.00	39,375.00-		
72NS8A00	72978324		GX	B08DN310001		38,000.00		38,000.00	38,000.00-		
72NS8A00	72978325		GX	B08DN310001		17,000.00		17,000.00	17,000.00-		
72NS8A00	72978326		GX	B08DN310001		15,000.00		15,000.00	15,000.00-		
72NS8A00	72978327		GX	B08DN310001		19,300.00		19,300.00	19,300.00-		
72NS8P00	72978201		GX	B08DN310001		4,425,403.00		4,425,403.00	4,425,403.00-		
72NS8P00	72978202		GX	B08DN310001		708,898.00		708,898.00	708,898.00-		
72NS8P00	72978203		GX	B08DN310001		616,000.00		616,000.00	616,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72NS8P00	72978204		GX	B08DN310001		100,000.00		100,000.00	100,000.00-		
72NS8P00	72978205		GX	B08DN310001		1,132,502.00		1,132,502.00	1,132,502.00-		
72NS8P00	72978206		GX	B08DN310001		140,870.00		140,870.00	140,870.00-		
72NS8P00	72978207		GX	B08DN310001		992,400.00		992,400.00	992,400.00-		
72NS8P00	72978208		GX	B08DN310001		45,430.00		45,430.00	45,430.00-		
72NS8P00	72978209		GX	B08DN310001		94,735.00		94,735.00	94,735.00-		
72NS8P00	72978210		GX	B08DN310001		2,403,840.00		2,403,840.00	2,403,840.00-		
72NS8P00	72978211		GX	B08DN310001		1,288,339.00		1,288,339.00	1,288,339.00-		
72NS8P00	72978212		GX	B08DN310001		100,000.00		100,000.00	100,000.00-		
72NS8P00	72978213		GX	B08DN310001		810,000.00		810,000.00	810,000.00-		
72NS8P00	72978214		GX	B08DN310001		323,100.00		323,100.00	323,100.00-		
72NS8P00	72978215		GX	B08DN310001		1,138,100.00		1,138,100.00	1,138,100.00-		
72NS8P00	72978216		GX	B08DN310001		300,000.00		300,000.00	300,000.00-		
72NS8P00	72978218		GX	B08DN310001		202,174.00		202,174.00	202,174.00-		
72NS8P00	72978219		GX	B08DN310001		353,868.00		353,868.00	353,868.00-		
72NS8P00	72978220		GX	B08DN310001		436,200.00		436,200.00	436,200.00-		
72NS8P00	72978221		GX	B08DN310001		120,219.00		120,219.00	120,219.00-		
72NS8P00	72978222		GX	B08DN310001		147,345.00		147,345.00	147,345.00-		
72NS8P00	72978223		GX	B08DN310001		546,800.00		546,800.00	546,800.00-		
72NS8P00	72978224		GX	B08DN310001		950,000.00		950,000.00	950,000.00-		
72NS8P00	72978225		GX	B08DN310001		409,216.00		409,216.00	409,216.00-		
72NS8P00	72978226		GX	B08DN310001		99,729.00		99,729.00	99,729.00-		
72NS8P00	72978227		GX	B08DN310001		480,684.00		480,684.00	480,684.00-		
				Sub Total by BU Type		19,468,727.20		19,372,010.08	19,372,010.08-	96,717.12	
				Total by Grant Number		19,468,727.20		19,372,010.08	19,372,010.08-	96,717.12	
72C09A00	72909101		GX	B09DC310001		294,281.86		294,281.86	294,281.86-		
72C09A00	72909102		GX	B09DC310001		39,022.03		39,022.03	39,022.03-		
72C09A00	72909152		GX	B09DC310001		17,251.11		17,251.11	17,251.11-		
72C09B00	72909201		GX	B09DC310001		125,277.00		125,276.79	125,276.79-	.21	
				Sub Total by BU Type		475,832.00		475,831.79	475,831.79-	.21	
72C09A00	72100909		MT	B09DC310001				84,631.53	84,631.53-	84,631.53-	
72C09A00	72140909		MT	B09DC310001				47,182.01	47,182.01-	47,182.01-	
72C09A00	72180909		MT	B09DC310001				8,206.04	8,206.04-	8,206.04-	
72C09A00	72200909		MT	B09DC310001				252.01	252.01-	252.01-	
72C09A00	72380909		MT	B09DC310001				105,528.96	105,528.96-	105,528.96-	
72C09A00	72410909		MT	B09DC310001				1,210.93	1,210.93-	1,210.93-	
72C09A00	72420909		MT	B09DC310001				42.60	42.60-	42.60-	
72C09A00	72530909		MT	B09DC310001				69,402.47	69,402.47-	69,402.47-	
72430000	72430909		MT	B09DC310001				4,870.42	4,870.42-	4,870.42-	
72430000	72430929		MT	B09DC310001				1,763.95	1,763.95-	1,763.95-	
				Sub Total by BU Type				323,090.92	323,090.92-	323,090.92-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		475,832.00		798,922.71	798,922.71-	323,090.71-	
72C09C00	72909301		GX	B09DC310001C		132,152.58		132,152.58	132,152.58-		
72C09C00	72909302		GX	B09DC310001C		341,367.00		341,367.00	341,367.00-		
72C09C00	72909303		GX	B09DC310001C		282,330.00		282,330.00	282,330.00-		
72C09C00	72909304		GX	B09DC310001C		175,176.00		175,176.00	175,176.00-		
72C09C00	72909305		GX	B09DC310001C		350,000.00		350,000.00	350,000.00-		
72C09C00	72909306		GX	B09DC310001C		253,300.00		253,300.00	253,300.00-		
72C09C00	72909307		GX	B09DC310001C		101,900.00		101,900.00	101,900.00-		
72C09C00	72909308		GX	B09DC310001C		342,264.00		342,264.00	342,264.00-		
72C09C00	72909309		GX	B09DC310001C		88,751.00		88,751.00	88,751.00-		
72C09C00	72909310		GX	B09DC310001C		350,000.00		350,000.00	350,000.00-		
72C09C00	72909311		GX	B09DC310001C		70,100.00		70,100.00	70,100.00-		
72C09C00	72909312		GX	B09DC310001C		156,621.42		156,621.42	156,621.42-		
72C09C00	72909313		GX	B09DC310001C		24,678.00		24,678.00	24,678.00-		
72C09C00	72909401		GX	B09DC310001C		109,260.00		109,260.00	109,260.00-		
72C09C00	72909402		GX	B09DC310001C		171,427.31		171,427.31	171,427.31-		
72C09C00	72909403		GX	B09DC310001C		70,044.00		70,044.00	70,044.00-		
72C09C00	72909404		GX	B09DC310001C		133,919.00		133,919.00	133,919.00-		
72C09C00	72909405		GX	B09DC310001C		229,401.00		229,401.00	229,401.00-		
72C09C00	72909406		GX	B09DC310001C		131,821.00		131,821.00	131,821.00-		
72C09C00	72909407		GX	B09DC310001C		141,427.00		141,427.00	141,427.00-		
72C09C00	72909408		GX	B09DC310001C		214,933.00		214,933.00	214,933.00-		
72C09C00	72909409		GX	B09DC310001C		115,814.00		115,814.00	115,814.00-		
72C09C00	72909410		GX	B09DC310001C		135,792.00		135,792.00	135,792.00-		
72C09C00	72909411		GX	B09DC310001C		164,922.00		164,922.00	164,922.00-		
72C09C00	72909412		GX	B09DC310001C		167,143.00		167,143.00	167,143.00-		
72C09C00	72909413		GX	B09DC310001C		71.00		71.00	71.00-		
				Sub Total by BU Type		4,454,614.31		4,454,614.31	4,454,614.31-		
				Total by Grant Number		4,454,614.31		4,454,614.31	4,454,614.31-		
72C09E00	72909501		GX	B09DC310001E		124,647.94		124,647.94	124,647.94-		
72C09E00	72909503		GX	B09DC310001E		508,000.00		499,412.00	499,412.00-	8,588.00	
72C09E00	72909504		GX	B09DC310001E		505,000.00		505,000.00	505,000.00-		
72C09E00	72909505		GX	B09DC310001E		224,828.00		224,828.00	224,828.00-		
72C09E00	72909506		GX	B09DC310001E		52,575.00		52,575.00	52,575.00-		
72C09E00	72909507		GX	B09DC310001E		115,362.00		115,362.00	115,362.00-		
72C09E00	72909508		GX	B09DC310001E		554,869.06		554,869.06	554,869.06-		
72C09E00	72909509		GX	B09DC310001E		52,425.00		52,425.00	52,425.00-		
				Sub Total by BU Type		2,137,707.00		2,129,119.00	2,129,119.00-	8,588.00	
				Total by Grant Number		2,137,707.00		2,129,119.00	2,129,119.00-	8,588.00	
72C09H00	72909601		GX	B09DC310001H		158,953.55		158,953.55	158,953.55-		
72C09H00	72909602		GX	B09DC310001H		111,475.00		111,475.00	111,475.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C09H00	72909603		GX	B09DC310001H		53,378.00		53,378.00	53,378.00-		
72C09H00	72909604		GX	B09DC310001H		75,901.10		75,901.10	75,901.10-		
72C09H00	72909605		GX	B09DC310001H		171,961.45		171,961.45	171,961.45-		
72C09H00	72909606		GX	B09DC310001H		94,501.90		94,501.90	94,501.90-		
				Sub Total by BU Type		666,171.00		666,171.00	666,171.00-		
				Total by Grant Number		666,171.00		666,171.00	666,171.00-		
72C09P00	72909701		GX	B09DC310001P		9,122.00		9,122.00	9,122.00-		
72C09P00	72909702		GX	B09DC310001P		20,745.00		20,745.00	20,745.00-		
72C09P00	72909703		GX	B09DC310001P		14,000.00		14,000.00	14,000.00-		
72C09P00	72909704		GX	B09DC310001P		13,000.00		13,000.00	13,000.00-		
72C09P00	72909705		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909706		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909707		GX	B09DC310001P		14,000.00		14,000.00	14,000.00-		
72C09P00	72909708		GX	B09DC310001P		23,885.00		23,885.00	23,885.00-		
72C09P00	72909709		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909710		GX	B09DC310001P		17,600.00		17,600.00	17,600.00-		
72C09P00	72909711		GX	B09DC310001P		29,900.00		29,900.00	29,900.00-		
72C09P00	72909712		GX	B09DC310001P		13,100.00		13,100.00	13,100.00-		
72C09P00	72909713		GX	B09DC310001P		319,570.00		319,570.00	319,570.00-		
72C09P00	72909714		GX	B09DC310001P		272,301.00		272,301.00	272,301.00-		
72C09P00	72909715		GX	B09DC310001P		15,608.00		15,608.00	15,608.00-		
72C09P00	72909716		GX	B09DC310001P		17,056.00		17,056.00	17,056.00-		
72C09P00	72909717		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909718		GX	B09DC310001P		39,700.00		39,700.00	39,700.00-		
72C09P00	72909719		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909720		GX	B09DC310001P		22,000.00		22,000.00	22,000.00-		
72C09P00	72909721		GX	B09DC310001P		13,500.00		13,500.00	13,500.00-		
72C09P00	72909722		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909723		GX	B09DC310001P		20,625.00		20,625.00	20,625.00-		
72C09P00	72909724		GX	B09DC310001P		29,160.00		29,160.00	29,160.00-		
72C09P00	72909725		GX	B09DC310001P		28,509.00		28,509.00	28,509.00-		
72C09P00	72909726		GX	B09DC310001P		349,985.00		349,985.00	349,985.00-		
72C09P00	72909727		GX	B09DC310001P		300,015.00		300,015.00	300,015.00-		
72C09P00	72909728		GX	B09DC310001P		3,435.00		3,435.00	3,435.00-		
72C09P00	72909729		GX	B09DC310001P		241,145.00		241,145.00	241,145.00-		
72C09P00	72909730		GX	B09DC310001P		7,736.00		7,736.00	7,736.00-		
72C09P00	72909731		GX	B09DC310001P		176,947.00		176,947.00	176,947.00-		
72C09P00	72909732		GX	B09DC310001P		149,994.00		149,994.00	149,994.00-		
72C09P00	72909733		GX	B09DC310001P		3,164.00		2,504.00	2,504.00-	660.00	
72C09P00	72909734		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909735		GX	B09DC310001P		150,255.00		150,255.00	150,255.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C09P00	72909736		GX	B09DC310001P		350,000.00		232,947.66	232,947.66-	117,052.34	
72C09P00	72909737		GX	B09DC310001P		88,946.00				88,946.00	
72C09P00	72909738		GX	B09DC310001P		3,939.00		3,939.00	3,939.00-		
72C09P00	72909739		GX	B09DC310001P		78,698.00				78,698.00	
72C09P00	72909740		GX	B09DC310001P		10,089.00				10,089.00	
				Sub Total by BU Type		3,009,729.00		2,714,283.66	2,714,283.66-	295,445.34	
				Total by Grant Number		3,009,729.00		2,714,283.66	2,714,283.66-	295,445.34	
72C09T00	72909801		GX	B09DC310001T		3,783.00		3,783.00	3,783.00-		
72C09T00	72909802		GX	B09DC310001T		196,217.00		196,217.00	196,217.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
72C09W00	72909901		GX	B09DC310001W		166,876.58		155,623.50	155,623.50-	11,253.08	
72C09W00	72909902		GX	B09DC310001W		214,340.00		214,340.00	214,340.00-		
72C09W00	72909903		GX	B09DC310001W		350,000.00		350,000.00	350,000.00-		
72C09W00	72909904		GX	B09DC310001W		194,781.00		194,781.00	194,781.00-		
72C09W00	72909906		GX	B09DC310001W		163,245.00		163,245.00	163,245.00-		
72C09W00	72909907		GX	B09DC310001W		346,968.42		346,968.42	346,968.42-		
72C09W00	72909908		GX	B09DC310001W		144,018.00		144,018.00	144,018.00-		
72C09W00	72909910		GX	B09DC310001W		2,991.00		2,991.00	2,991.00-		
				Sub Total by BU Type		1,583,220.00		1,571,966.92	1,571,966.92-	11,253.08	
				Total by Grant Number		1,583,220.00		1,571,966.92	1,571,966.92-	11,253.08	
72CR9P00	72959301	K	GX	B09DY310001		850,000.00		850,000.00	850,000.00-		
72CR9P00	72959302	K	GX	B09DY310001		439,855.00		439,855.00	439,855.00-		
72CR9P00	72959303	K	GX	B09DY310001		1,000,000.00		1,000,000.00	1,000,000.00-		
72CR9P00	72959304	K	GX	B09DY310001		600,000.00		600,000.00	600,000.00-		
72CR9P00	72959305	K	GX	B09DY310001		300,000.00		300,000.00	300,000.00-		
72CR9P00	72959306	K	GX	B09DY310001		85,334.00		85,334.00	85,334.00-		
				Sub Total by BU Type		3,275,189.00		3,275,189.00	3,275,189.00-		
				Total by Grant Number		3,275,189.00		3,275,189.00	3,275,189.00-		
72CR8A00	72958101	K	GX	B09DY310001A		5,864.00		327.00	327.00-	5,537.00	
72CR9A00	72959102	K	GX	B09DY310001A		15,000.00		15,000.00	15,000.00-		
72CR9A00	72959103	K	GX	B09DY310001A		15,000.00		15,000.00	15,000.00-		
72CR9A00	72959104	K	GX	B09DY310001A		10,368.00		10,368.00	10,368.00-		
72CR9A00	72959105	K	GX	B09DY310001A		10,000.00		10,000.00	10,000.00-		
72CR9A00	72959106	K	GX	B09DY310001A		15,000.00		8,000.00	8,000.00-	7,000.00	
72CR9A00	72959107	K	GX	B09DY310001A		3,768.00		3,768.00	3,768.00-		
				Sub Total by BU Type		75,000.00		62,463.00	62,463.00-	12,537.00	
				Total by Grant Number		75,000.00		62,463.00	62,463.00-	12,537.00	
72C10A00	72910101		GX	B10DC310001		310,086.92		310,086.92	310,086.92-		
72C10A00	72910102		GX	B10DC310001		39,032.20		39,032.20	39,032.20-		
72C10A00	72910152		GX	B10DC310001		22,500.88		22,500.88	22,500.88-		
72C10B00	72910201		GX	B10DC310001		135,810.00	4,881.58	98,766.37	98,766.37-	37,043.63	254.54

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		507,430.00	4,881.58	470,386.37	470,386.37-	37,043.63	254.54
72C10A00	72100910		MT	B10DC310001				11,914.31	11,914.31-	11,914.31-	
72C10A00	72140910		MT	B10DC310001				10,870.22	10,870.22-	10,870.22-	
72C10A00	72180910		MT	B10DC310001				1,280.43	1,280.43-	1,280.43-	
72C10A00	72380910		MT	B10DC310001				13,496.18	13,496.18-	13,496.18-	
72C10A00	72530910		MT	B10DC310001				7,758.99	7,758.99-	7,758.99-	
72430000	72430910		MT	B10DC310001				73.15	73.15-	73.15-	
72430000	72430921		MT	B10DC310001				27.21	27.21-	27.21-	
				Sub Total by BU Type				45,420.49	45,420.49-	45,420.49-	
				Total by Grant Number		507,430.00	4,881.58	515,806.86	515,806.86-	8,376.86-	254.54
72C10C00	72910301		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910302		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910303		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910304		GX	B10DC310001C		213,349.00		213,349.00	213,349.00-		
72C10C00	72910305		GX	B10DC310001C		278,400.00		278,400.00	278,400.00-		
72C10C00	72910306		GX	B10DC310001C		244,572.00		244,572.00	244,572.00-		
72C10C00	72910307		GX	B10DC310001C		310,000.00		310,000.00	310,000.00-		
72C10C00	72910308		GX	B10DC310001C		187,500.00		187,500.00	187,500.00-		
72C10C00	72910309		GX	B10DC310001C		197,993.00		197,993.00	197,993.00-		
72C10C00	72910310		GX	B10DC310001C		262,404.00		262,404.00	262,404.00-		
72C10C00	72910311		GX	B10DC310001C		111,137.00		111,137.00	111,137.00-		
72C10C00	72910401		GX	B10DC310001C		7,857.00		7,857.00	7,857.00-		
72C10C00	72910402		GX	B10DC310001C		174,400.00		174,400.00	174,400.00-		
72C10C00	72910403		GX	B10DC310001C		171,419.95		171,419.95	171,419.95-		
72C10C00	72910404		GX	B10DC310001C		270,020.00		270,020.00	270,020.00-		
72C10C00	72910406		GX	B10DC310001C		174,999.00		174,999.00	174,999.00-		
72C10C00	72910407		GX	B10DC310001C		166,401.55		166,401.55	166,401.55-		
72C10C00	72910408		GX	B10DC310001C		175,000.00		175,000.00	175,000.00-		
72C10C00	72910409		GX	B10DC310001C		175,000.00		169,402.00	169,402.00-	5,598.00	
72C10C00	72910410		GX	B10DC310001C		26,084.00		26,084.00	26,084.00-		
72C10C00	72910411		GX	B10DC310001C		12,778.50				12,778.50	
				Sub Total by BU Type		4,209,315.00		4,190,938.50	4,190,938.50-	18,376.50	
				Total by Grant Number		4,209,315.00		4,190,938.50	4,190,938.50-	18,376.50	
72C10E00	72910506		GX	B10DC310001E		135,630.94		132,610.46	132,610.46-	3,020.48	
72C10E00	72910507		GX	B10DC310001E		237,000.00		237,000.00	237,000.00-		
72C10E00	72910508		GX	B10DC310001E		982,892.00		979,304.59	979,304.59-	3,587.41	
72C10E00	72910509		GX	B10DC310001E		605,000.00		605,000.00	605,000.00-		
72C10E00	72910510		GX	B10DC310001E		205,000.00		205,000.00	205,000.00-		
72C10E00	72910511		GX	B10DC310001E		205,000.00		205,000.00	205,000.00-		
72C10E00	72910512		GX	B10DC310001E		705,000.00		705,000.00	705,000.00-		
72C10E00	72910513		GX	B10DC310001E		255,000.00		255,000.00	255,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C10E00	72910514		GX	B10DC310001E		505,000.00		505,000.00	505,000.00-		
72C10E00	72910515		GX	B10DC310001E		296,007.06		296,007.06	296,007.06-		
				Sub Total by BU Type		4,131,530.00		4,124,922.11	4,124,922.11-	6,607.89	
				Total by Grant Number		4,131,530.00		4,124,922.11	4,124,922.11-	6,607.89	
72C10P00	72910702		GX	B10DC310001P		49,985.00		49,985.00	49,985.00-		
72C10P00	72910704		GX	B10DC310001P		27,898.00		27,898.00	27,898.00-		
72C10P00	72910705		GX	B10DC310001P		30,000.00		30,000.00	30,000.00-		
72C10P00	72910706		GX	B10DC310001P		29,900.00		29,900.00	29,900.00-		
72C10P00	72910707		GX	B10DC310001P		29,601.00		29,601.00	29,601.00-		
72C10P00	72910708		GX	B10DC310001P		18,865.00		18,865.00	18,865.00-		
72C10P00	72910709		GX	B10DC310001P		10,875.00		10,875.00	10,875.00-		
72C10P00	72910710		GX	B10DC310001P		15,176.00		15,176.00	15,176.00-		
72C10P00	72910711		GX	B10DC310001P		17,203.00		17,203.00	17,203.00-		
72C10P00	72910712		GX	B10DC310001P		8,700.00		8,700.00	8,700.00-		
72C10P00	72910713		GX	B10DC310001P		29,897.00		29,897.00	29,897.00-		
72C10P00	72910714		GX	B10DC310001P		13,832.00		13,832.00	13,832.00-		
72C10P00	72910715		GX	B10DC310001P		20,109.00		20,109.00	20,109.00-		
72C10P00	72910716		GX	B10DC310001P		23,200.00		23,200.00	23,200.00-		
72C10P00	72910717		GX	B10DC310001P		108,152.00		108,152.00	108,152.00-		
72C10P00	72910718		GX	B10DC310001P		46,731.00		46,731.00	46,731.00-		
72C10P00	72910719		GX	B10DC310001P		350,000.00		350,000.00	350,000.00-		
72C10P00	72910720		GX	B10DC310001P		349,403.42		349,403.42	349,403.42-		
72C10P00	72910721		GX	B10DC310001P		24,000.00		24,000.00	24,000.00-		
72C10P00	72910722		GX	B10DC310001P		24,000.00		24,000.00	24,000.00-		
72C10P00	72910724		GX	B10DC310001P		16,100.00		16,100.00	16,100.00-		
72C10P00	72910725		GX	B10DC310001P		13,500.00		13,500.00	13,500.00-		
72C10P00	72910726		GX	B10DC310001P		23,012.00		23,012.00	23,012.00-		
72C10P00	72910727		GX	B10DC310001P		29,997.00		29,997.00	29,997.00-		
72C10P00	72910728		GX	B10DC310001P		12,700.00		12,700.00	12,700.00-		
72C10P00	72910729		GX	B10DC310001P		18,110.00		18,110.00	18,110.00-		
72C10P00	72910730		GX	B10DC310001P		13,875.00		13,875.00	13,875.00-		
72C10P00	72910731		GX	B10DC310001P		20,200.00		20,200.00	20,200.00-		
72C10P00	72910732		GX	B10DC310001P		13,500.00		13,500.00	13,500.00-		
72C10P00	72910733		GX	B10DC310001P		30,000.00		30,000.00	30,000.00-		
72C10P00	72910734		GX	B10DC310001P		18,000.00		18,000.00	18,000.00-		
72C10P00	72910735		GX	B10DC310001P		7,121.00		7,121.00	7,121.00-		
72C10P00	72910736		GX	B10DC310001P		162,678.00		162,678.00	162,678.00-		
72C10P00	72910737		GX	B10DC310001P		28,500.00		28,500.00	28,500.00-		
72C10P00	72910738		GX	B10DC310001P		302,278.00		294,109.06	294,109.06-	8,168.94	
72C10P00	72910739		GX	B10DC310001P		300.00		300.00	300.00-		
72C10P00	72910740		GX	B10DC310001P		260,394.00		67,952.57	67,952.57-	192,441.43	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C10P00	72910741		GX	B10DC310001P		12,123.00		12,123.00	12,123.00-		
72C10P00	72910742		GX	B10DC310001P		1,256.58				1,256.58	
72C10P00	72910743		GX	B10DC310001P		3.00				3.00	
				Sub Total by BU Type		2,211,175.00		2,009,305.05	2,009,305.05-	201,869.95	
				Total by Grant Number		2,211,175.00		2,009,305.05	2,009,305.05-	201,869.95	
72C10T00	72910801		GX	B10DC310001T		103,783.00		103,783.00	103,783.00-		
72C10T00	72910802		GX	B10DC310001T		298,700.00		298,700.00	298,700.00-		
72C10T00	72910804		GX	B10DC310001T		254,300.00		254,300.00	254,300.00-		
72C10T00	72910805		GX	B10DC310001T		106,250.00		106,250.00	106,250.00-		
72C10T00	72910806		GX	B10DC310001T		5,105.00		5,105.00	5,105.00-		
72C10T00	72910807		GX	B10DC310001T		94,922.00		94,922.00	94,922.00-		
72C10T00	72910809		GX	B10DC310001T		129,695.00		129,695.00	129,695.00-		
				Sub Total by BU Type		992,755.00		992,755.00	992,755.00-		
				Total by Grant Number		992,755.00		992,755.00	992,755.00-		
72C10W00	72910901		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910902		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910903		GX	B10DC310001W		3,031.58		3,031.58	3,031.58-		
72C10W00	72910904		GX	B10DC310001W		242,351.00		242,351.00	242,351.00-		
72C10W00	72910905		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910906		GX	B10DC310001W		233,429.42		233,429.42	233,429.42-		
				Sub Total by BU Type		1,528,812.00		1,528,812.00	1,528,812.00-		
				Total by Grant Number		1,528,812.00		1,528,812.00	1,528,812.00-		
72C11A00	72911101		GX	B11DC310001		265,861.66		265,861.66	265,861.66-		
72C11A00	72911102		GX	B11DC310001		34,298.55		34,298.55	34,298.55-		
72C11A00	72911152		GX	B11DC310001		23,504.79		23,504.79	23,504.79-		
72C11B00	72911201		GX	B11DC310001		111,832.00				111,832.00	
				Sub Total by BU Type		435,497.00		323,665.00	323,665.00-	111,832.00	
72C11A00	72100911		MT	B11DC310001				8,222.60	8,222.60-	8,222.60-	
72C11A00	72140911		MT	B11DC310001				7,696.07	7,696.07-	7,696.07-	
72C11A00	72180911		MT	B11DC310001				560.50	560.50-	560.50-	
72C11A00	72380911		MT	B11DC310001				9,340.39	9,340.39-	9,340.39-	
72C11A00	72389911		MT	B11DC310001		10.00				10.00	
72C11A00	72519911		MT	B11DC310001		10.00				10.00	
72C11A00	72530911		MT	B11DC310001				4,521.53	4,521.53-	4,521.53-	
				Sub Total by BU Type		20.00		30,341.09	30,341.09-	30,321.09-	
				Total by Grant Number		435,517.00		354,006.09	354,006.09-	81,510.91	
72C11C00	72911301		GX	B11DC310001C		173,563.00		173,563.00	173,563.00-		
72C11C00	72911302		GX	B11DC310001C		217,500.00		217,500.00	217,500.00-		
72C11C00	72911303		GX	B11DC310001C		320,851.00		320,851.00	320,851.00-		
72C11C00	72911304		GX	B11DC310001C		274,029.03		274,029.03	274,029.03-		
72C11C00	72911305		GX	B11DC310001C		287,907.00		287,907.00	287,907.00-		
72C11C00	72911306		GX	B11DC310001C		36,999.87		36,999.87	36,999.87-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C11C00	72911401		GX	B11DC310001C		148,916.00		148,916.00	148,916.00-		
72C11C00	72911402		GX	B11DC310001C		194,143.00		194,143.00	194,143.00-		
72C11C00	72911403		GX	B11DC310001C		175,000.00		175,000.00	175,000.00-		
72C11C00	72911404		GX	B11DC310001C		1,500.00		1,500.00	1,500.00-		
72C11C00	72911405		GX	B11DC310001C		8,339.00		8,339.00	8,339.00-		
72C11C00	72911406		GX	B11DC310001C		15,000.00		15,000.00	15,000.00-		
72C11C00	72911407		GX	B11DC310001C		3,107.00		3,107.00	3,107.00-		
72C11C00	72911408		GX	B11DC310001C		15,000.00		15,000.00	15,000.00-		
72C11C00	72911409		GX	B11DC310001C		8,175.00		8,175.00	8,175.00-		
72C11C00	72911410		GX	B11DC310001C		165,000.00		165,000.00	165,000.00-		
72C11C00	72911411		GX	B11DC310001C		240,000.00		96,742.21	96,742.21-	143,257.79	
72C11C00	72911412		GX	B11DC310001C		115,549.00		96,363.65	96,363.65-	19,185.35	
72C11C00	72911413		GX	B11DC310001C		48,570.00				48,570.00	
				Sub Total by BU Type		2,449,148.90		2,238,135.76	2,238,135.76-	211,013.14	
				Total by Grant Number		2,449,148.90		2,238,135.76	2,238,135.76-	211,013.14	
72C11E00	72911501		GX	B11DC310001E		208,992.94		208,992.94	208,992.94-		
72C11E00	72911502		GX	B11DC310001E		505,000.00		505,000.00	505,000.00-		
72C11E00	72911503		GX	B11DC310001E		255,000.00		255,000.00	255,000.00-		
72C11E00	72911505		GX	B11DC310001E		507,000.00		505,999.31	505,999.31-	1,000.69	
72C11E00	72911506		GX	B11DC310001E		255,000.00		255,000.00	255,000.00-		
72C11E00	72911507		GX	B11DC310001E		152,500.00		152,500.00	152,500.00-		
72C11E00	72911508		GX	B11DC310001E		125,282.00		125,282.00	125,282.00-		
				Sub Total by BU Type		2,008,774.94		2,007,774.25	2,007,774.25-	1,000.69	
				Total by Grant Number		2,008,774.94		2,007,774.25	2,007,774.25-	1,000.69	
72C11H00	72911601		GX	B11DC310001H		48,140.55		48,140.55	48,140.55-		
72C11H00	72911602		GX	B11DC310001H		248,323.00		248,323.00	248,323.00-		
72C11H00	72911603		GX	B11DC310001H		223,918.00		223,918.00	223,918.00-		
72C11H00	72911604		GX	B11DC310001H		148,542.10		148,542.10	148,542.10-		
72C11H00	72911605		GX	B11DC310001H		375,476.00		371,495.45	371,495.45-	3,980.55	
72C11H00	72911606		GX	B11DC310001H		210,072.00		210,072.00	210,072.00-		
72C11H00	72911607		GX	B11DC310001H		163,060.00		163,060.00	163,060.00-		
72C11H00	72911608		GX	B11DC310001H		167,773.90		167,773.90	167,773.90-		
72C11H00	72911609		GX	B11DC310001H		59,564.00		59,564.00	59,564.00-		
72C11H00	72911610		GX	B11DC310001H		113,710.59		113,710.59	113,710.59-		
72C11H00	72911611		GX	B11DC310001H		152,478.00		152,478.00	152,478.00-		
72C11H00	72911612		GX	B11DC310001H		97,535.00		97,535.00	97,535.00-		
72C11H00	72911613		GX	B11DC310001H		11,956.00	4,531.00	11,956.00	11,956.00-		
				Sub Total by BU Type		2,020,549.14	4,531.00	2,016,568.59	2,016,568.59-	3,980.55	
				Total by Grant Number		2,020,549.14	4,531.00	2,016,568.59	2,016,568.59-	3,980.55	
72C11P00	72911701		GX	B11DC310001P		23,490.97		23,490.97	23,490.97-		
72C11P00	72911702		GX	B11DC310001P		7,839.00		7,839.00	7,839.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C11P00	72911703		GX	B11DC310001P		16,500.00		16,500.00	16,500.00-		
72C11P00	72911704		GX	B11DC310001P		24,187.00		24,187.00	24,187.00-		
72C11P00	72911705		GX	B11DC310001P		11,726.11		11,726.11	11,726.11-		
72C11P00	72911706		GX	B11DC310001P		28,300.00		28,300.00	28,300.00-		
72C11P00	72911707	N	GX	B11DC310001P				1,050.00	1,050.00-	1,050.00-	
72C11P00	72911708		GX	B11DC310001P		10,200.00		10,200.00	10,200.00-		
72C11P00	72911709		GX	B11DC310001P		28,724.00		28,724.00	28,724.00-		
72C11P00	72911710		GX	B11DC310001P		47,722.00	2,592.00-	30,500.00	30,500.00-	17,222.00	
72C11P00	72911711		GX	B11DC310001P		196,917.00		196,917.00	196,917.00-		
72C11P00	72911712		GX	B11DC310001P		350,000.00		5,510.98	5,510.98-	344,489.02	
72C11P00	72911713		GX	B11DC310001P		13,438.00		13,438.00	13,438.00-		
72C11P00	72911714		GX	B11DC310001P		11,250.00		11,250.00	11,250.00-		
72C11P00	72911715		GX	B11DC310001P		11,250.00		11,250.00	11,250.00-		
72C11P00	72911716		GX	B11DC310001P		18,630.00		18,630.00	18,630.00-		
72C11P00	72911718		GX	B11DC310001P		30,000.00				30,000.00	
72C11P00	72911720		GX	B11DC310001P		25,680.00		25,573.86	25,573.86-	106.14	
72C11P00	72911721		GX	B11DC310001P		4,320.00	4,320.00	4,320.00	4,320.00-		
72C11P00	72911722		GX	B11DC310001P		5,813.00		5,813.00	5,813.00-		
72C11P00	72911723		GX	B11DC310001P		159,421.11				159,421.11	
72C11P00	72911724		GX	B11DC310001P		348,948.89				348,948.89	
72C11P00	72911725		GX	B11DC310001P		249,224.36		38,250.00	38,250.00-	210,974.36	
72C11P00	72911726		GX	B11DC310001P		96,673.42		9,275.35	9,275.35-	87,398.07	
				Sub Total by BU Type		1,720,254.86	1,728.00	522,745.27	522,745.27-	1,197,509.59	
				Total by Grant Number		1,720,254.86	1,728.00	522,745.27	522,745.27-	1,197,509.59	
72C11T00	72911801		GX	B11DC310001T		122,705.00		122,705.00	122,705.00-		
72C11T00	72911802		GX	B11DC310001T		300,000.00		300,000.00	300,000.00-		
72C11T00	72911803		GX	B11DC310001T		190,853.79		190,853.79	190,853.79-		
72C11T00	72911804		GX	B11DC310001T		300,000.00		300,000.00	300,000.00-		
72C11T00	72911805		GX	B11DC310001T		1,646.21		1,646.21	1,646.21-		
				Sub Total by BU Type		915,205.00		915,205.00	915,205.00-		
				Total by Grant Number		915,205.00		915,205.00	915,205.00-		
72C11W00	72911901		GX	B11DC310001W		304,901.08		304,901.08	304,901.08-		
72C11W00	72911902		GX	B11DC310001W		42,894.58		42,894.58	42,894.58-		
72C11W00	72911903		GX	B11DC310001W		262,659.00		262,659.00	262,659.00-		
72C11W00	72911904		GX	B11DC310001W		233,429.00		233,429.00	233,429.00-		
72C11W00	72911905		GX	B11DC310001W		204,504.70		204,504.70	204,504.70-		
72C11W00	72911906		GX	B11DC310001W		174,581.12		174,581.12	174,581.12-		
72C11W00	72911907		GX	B11DC310001W		349,000.00		349,000.00	349,000.00-		
72C11W00	72911908		GX	B11DC310001W		.06		.06	.06-		
72C11W00	72911910		GX	B11DC310001W		111,053.92		13,543.72	13,543.72-	97,510.20	
72C11W00	72911911		GX	B11DC310001W		38,881.30				38,881.30	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,721,904.76		1,585,513.26	1,585,513.26-	136,391.50	
				Total by Grant Number		1,721,904.76		1,585,513.26	1,585,513.26-	136,391.50	
72NS1A00	72971101		GX	B11DN310001		301,252.24		76,544.64	76,544.64-	224,707.60	
72NS1A00	72971102		GX	B11DN310001		18,747.76				18,747.76	
72NS1A00	72971301		GX	B11DN310001		12,240.00		12,240.00	12,240.00-		
72NS1A00	72971303		GX	B11DN310001		39,080.00		39,080.00	39,080.00-		
72NS1A00	72971304		GX	B11DN310001		17,700.00		17,700.00	17,700.00-		
72NS1A00	72971305		GX	B11DN310001		30,000.00		30,000.00	30,000.00-		
72NS1A00	72971306		GX	B11DN310001		20,000.00		20,000.00	20,000.00-		
72NS1A00	72971307		GX	B11DN310001		10,000.00		10,000.00	10,000.00-		
72NS1A00	72971308		GX	B11DN310001		36,280.00		36,280.00	36,280.00-		
72NS1A00	72971309		GX	B11DN310001		12,400.00		12,400.00	12,400.00-		
72NS1P00	72971201		GX	B11DN310001		366,000.00		366,000.00	366,000.00-		
72NS1P00	72971203		GX	B11DN310001		977,000.00		977,000.00	977,000.00-		
72NS1P00	72971204		GX	B11DN310001		442,300.00		442,300.00	442,300.00-		
72NS1P00	72971205		GX	B11DN310001		500,000.00		500,000.00	500,000.00-		
72NS1P00	72971206		GX	B11DN310001		250,000.00		250,000.00	250,000.00-		
72NS1P00	72971207		GX	B11DN310001		750,000.00		750,000.00	750,000.00-		
72NS1P00	72971208		GX	B11DN310001		907,000.00		907,000.00	907,000.00-		
72NS1P00	72971209		GX	B11DN310001		310,000.00		310,000.00	310,000.00-		
				Sub Total by BU Type		5,000,000.00		4,756,544.64	4,756,544.64-	243,455.36	
				Total by Grant Number		5,000,000.00		4,756,544.64	4,756,544.64-	243,455.36	
72C11P00	72911727		GX	B11D3C10001P		4,558.92				4,558.92	
				Sub Total by BU Type		4,558.92				4,558.92	
				Total by Grant Number		4,558.92				4,558.92	
72C12A00	72912101		GX	B12DC310001		252,731.31		252,236.24	252,236.24-	495.07	
72C12A00	72912102		GX	B12DC310001		27,989.35		27,989.35	27,989.35-		
72C12A00	72912152		GX	B12DC310001		18,029.34		18,029.34	18,029.34-		
72C12B00	72912201		GX	B12DC310001		99,375.00				99,375.00	
				Sub Total by BU Type		398,125.00		298,254.93	298,254.93-	99,870.07	
72C12A00	72100912		MT	B12DC310001				5,086.92	5,086.92-	5,086.92-	
72C12A00	72140912		MT	B12DC310001				642.65	642.65-	642.65-	
72C12A00	72380912		MT	B12DC310001				12,674.21	12,674.21-	12,674.21-	
72C12A00	72530912		MT	B12DC310001				8,484.60	8,484.60-	8,484.60-	
				Sub Total by BU Type				26,888.38	26,888.38-	26,888.38-	
				Total by Grant Number		398,125.00		325,143.31	325,143.31-	72,981.69	
72C12C00	72912301		GX	B12DC310001C		313,000.13		313,000.13	313,000.13-		
72C12C00	72912302		GX	B12DC310001C		335,775.82		335,775.82	335,775.82-		
72C12C00	72912303		GX	B12DC310001C		350,000.00		350,000.00	350,000.00-		
72C12C00	72912304		GX	B12DC310001C		250,000.00		203,528.99	203,528.99-	46,471.01	
72C12C00	72912307		GX	B12DC310001C		223,000.00		216,000.00	216,000.00-	7,000.00	
72C12C00	72912309		GX	B12DC310001C		192,500.00		192,500.00	192,500.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C12C00	72912405		GX	B12DC310001C		49,451.00		33,821.47	33,821.47-	15,629.53	
72C12C00	72912406		GX	B12DC310001C		165,000.00		165,000.00	165,000.00-		
72C12C00	72912407		GX	B12DC310001C		165,000.00		154,840.66	154,840.66-	10,159.34	
72C12C00	72912410		GX	B12DC310001C		322,200.00		236,239.00	236,239.00-	85,961.00	
72C12C00	72912411		GX	B12DC310001C		300,000.00				300,000.00	
72C12C00	72912412		GX	B12DC310001C		272,725.93		223,377.94	223,377.94-	49,347.99	
72C12C00	72912414		GX	B12DC310001C		417,900.00		328,123.62	328,123.62-	89,776.38	
72C12C00	72912415		GX	B12DC310001C		351,800.00		351,800.00	351,800.00-		
				Sub Total by BU Type		3,708,352.88		3,104,007.63	3,104,007.63-	604,345.25	
				Total by Grant Number		3,708,352.88		3,104,007.63	3,104,007.63-	604,345.25	
72C12H00	72912601		GX	B12DC310001H		191,929.00		191,929.00	191,929.00-		
72C12H00	72912602		GX	B12DC310001H		224,868.00		152,418.00	152,418.00-	72,450.00	
72C12H00	72912603		GX	B12DC310001H		246,980.87		246,980.87	246,980.87-		
72C12H00	72912604		GX	B12DC310001H		152,312.63		152,312.63	152,312.63-		
72C12H00	72912605		GX	B12DC310001H		150,723.60		150,723.60	150,723.60-		
72C12H00	72912606		GX	B12DC310001H		46,836.23		46,836.23	46,836.23-		
72C12H00	72912607		GX	B12DC310001H		209,320.84		209,320.84	209,320.84-		
72C12H00	72912608		GX	B12DC310001H		205,007.00		205,007.00	205,007.00-		
72C12H00	72912609		GX	B12DC310001H		224,868.00		222,537.00	222,537.00-	2,331.00	
				Sub Total by BU Type		1,652,846.17		1,578,065.17	1,578,065.17-	74,781.00	
				Total by Grant Number		1,652,846.17		1,578,065.17	1,578,065.17-	74,781.00	
72C05P00	72905738		GX	B12DC310001P		2,500.00		2,500.00	2,500.00-		
72C12P00	72912703		GX	B12DC310001P		19,500.00		19,500.00	19,500.00-		
72C12P00	72912704		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		
72C12P00	72912705		GX	B12DC310001P		29,999.22		29,999.22	29,999.22-		
72C12P00	72912706		GX	B12DC310001P		19,500.00		19,500.00	19,500.00-		
72C12P00	72912707		GX	B12DC310001P		23,714.93		23,714.93	23,714.93-		
72C12P00	72912708		GX	B12DC310001P		10,800.00		10,800.00	10,800.00-		
72C12P00	72912709		GX	B12DC310001P		10,000.00		10,000.00	10,000.00-		
72C12P00	72912710		GX	B12DC310001P		9,827.00		9,827.00	9,827.00-		
72C12P00	72912711		GX	B12DC310001P		9,500.00		9,500.00	9,500.00-		
72C12P00	72912712		GX	B12DC310001P		9,200.00		9,200.00	9,200.00-		
72C12P00	72912713		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		
72C12P00	72912714		GX	B12DC310001P		13,500.00		13,500.00	13,500.00-		
72C12P00	72912715		GX	B12DC310001P		22,757.32		22,757.32	22,757.32-		
72C12P00	72912716		GX	B12DC310001P		20,550.00		20,550.00	20,550.00-		
72C12P00	72912717		GX	B12DC310001P		173.78		173.78	173.78-		
72C12P00	72912718		GX	B12DC310001P		1,051.11				1,051.11	
72C12P00	72912719		GX	B12DC310001P		6,500.00		3,238.55	3,238.55-	3,261.45	
72C12P00	72912720		GX	B12DC310001P		6,500.00		5,468.13	5,468.13-	1,031.87	
72C12P00	72912721		GX	B12DC310001P		5,350.00		5,350.00	5,350.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C12P00	72912722		GX	B12DC310001P		6,750.00		6,750.00	6,750.00-		
72C12P00	72912723		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		
72C12P00	72912724		GX	B12DC310001P		20,250.00		20,250.00	20,250.00-		
72C12P00	72912725		GX	B12DC310001P		350,000.00		157,702.00	157,702.00-	192,298.00	
72C12P00	72912726		GX	B12DC310001P		225,701.11		113,093.68	113,093.68-	112,607.43	
72C12P00	72912727		GX	B12DC310001P		8,400.00				8,400.00	
				Sub Total by BU Type		922,024.47		603,374.61	603,374.61-	318,649.86	
				Total by Grant Number		922,024.47		603,374.61	603,374.61-	318,649.86	
72C12T00	72912801		GX	B12DC310001T		300,000.00		16,401.19	16,401.19-	283,598.81	
72C12T00	72912802		GX	B12DC310001T		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		525,000.00		241,401.19	241,401.19-	283,598.81	
				Total by Grant Number		525,000.00		241,401.19	241,401.19-	283,598.81	
72C12W00	72912901		GX	B12DC310001W		296,642.00		296,642.00	296,642.00-		
72C12W00	72912902		GX	B12DC310001W		349,999.94		334,075.01	334,075.01-	15,924.93	
72C12W00	72912903		GX	B12DC310001W		250,000.00		248,343.12	248,343.12-	1,656.88	
72C12W00	72912904		GX	B12DC310001W		53,358.00		47,858.00	47,858.00-	5,500.00	
				Sub Total by BU Type		949,999.94		926,918.13	926,918.13-	23,081.81	
				Total by Grant Number		949,999.94		926,918.13	926,918.13-	23,081.81	
72C12C00	72912305		GX	B12D3C10001C		160,500.00				160,500.00	
72C12C00	72912306		GX	B12D3C10001C		250,000.00		238,924.76	238,924.76-	11,075.24	
72C12C00	72912308		GX	B12D3C10001C		90,000.00		86,135.72	86,135.72-	3,864.28	
72C12C00	72912408		GX	B12D3C10001C		165,000.00		84,241.92	84,241.92-	80,758.08	
72C12C00	72912409		GX	B12D3C10001C		165,000.00		120,917.56	120,917.56-	44,082.44	
72C12C00	72912413		GX	B12D3C10001C		349,300.00		349,300.00	349,300.00-		
				Sub Total by BU Type		1,179,800.00		879,519.96	879,519.96-	300,280.04	
				Total by Grant Number		1,179,800.00		879,519.96	879,519.96-	300,280.04	
72C13A00	72913101		GX	B13DC310001		259,233.29		259,231.63	259,231.63-	1.66	
72C13A00	72913102		GX	B13DC310001		23,811.70		23,811.70	23,811.70-		
72C13A00	72913103		GX	B13DC310001		9,409.84		9,409.84	9,409.84-		
72C13A00	72913152		GX	B13DC310001		16,015.20		16,015.20	16,015.20-		
72C13B00	72913201		GX	B13DC310001		104,235.00				104,235.00	
				Sub Total by BU Type		412,705.03		308,468.37	308,468.37-	104,236.66	
72C13A00	72100913		MT	B13DC310001				995.63	995.63-	995.63-	
72C13A00	72380913		MT	B13DC310001				22,906.95	22,906.95-	22,906.95-	
72C13A00	72520913		MT	B13DC310001				2,970.66	2,970.66-	2,970.66-	
72C13A00	72530913		MT	B13DC310001				3,279.38	3,279.38-	3,279.38-	
				Sub Total by BU Type				30,152.62	30,152.62-	30,152.62-	
				Total by Grant Number		412,705.03		338,620.99	338,620.99-	74,084.04	
72C13C00	72913302		GX	B13DC310001C		93,000.00		11,894.11	11,894.11-	81,105.89	
72C13C00	72913303		GX	B13DC310001C		250,000.00		14,049.50	14,049.50-	235,950.50	
72C13C00	72913304		GX	B13DC310001C		250,000.00		242,630.00	242,630.00-	7,370.00	
72C13C00	72913305		GX	B13DC310001C		186,800.00		144,649.02	144,649.02-	42,150.98	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C13C00	72913306		GX	B13DC310001C		250,000.00	19,903.96	215,087.10	215,087.10-	34,912.90	
72C13C00	72913308		GX	B13DC310001C		250,000.00	883.13	242,335.58	242,335.58-	7,664.42	
72C13C00	72913309		GX	B13DC310001C		250,000.00		2,230.55	2,230.55-	247,769.45	
72C13C00	72913404		GX	B13DC310001C		49,474.07		10,660.23	10,660.23-	38,813.84	
72C13C00	72913405		GX	B13DC310001C		250,000.00		250,000.00	250,000.00-		
72C13C00	72913406		GX	B13DC310001C		250,000.00		244,309.10	244,309.10-	5,690.90	
72C13C00	72913407		GX	B13DC310001C		250,000.00	750.00	89,654.90	89,654.90-	160,345.10	
72C13C00	72913408		GX	B13DC310001C		215,000.00		122,311.91	122,311.91-	92,688.09	
72C13C00	72913409		GX	B13DC310001C		150,000.00		36,484.25	36,484.25-	113,515.75	
72C13C00	72913410		GX	B13DC310001C		150,000.00		4,204.25	4,204.25-	145,795.75	
72C13C00	72913412		GX	B13DC310001C		133,314.08		133,314.08	133,314.08-		
72C13C00	72913413		GX	B13DC310001C		150,000.00		61,224.00	61,224.00-	88,776.00	
72C13C00	72913414		GX	B13DC310001C		124,000.00	20,271.58	94,543.67	94,543.67-	29,456.33	
72C13C00	72913416		GX	B13DC310001C		52,954.93				52,954.93	
72C13C00	72913417		GX	B13DC310001C		12,258.00				12,258.00	
				Sub Total by BU Type		3,316,801.08	41,808.67	1,919,582.25	1,919,582.25-	1,397,218.83	
				Total by Grant Number		3,316,801.08	41,808.67	1,919,582.25	1,919,582.25-	1,397,218.83	
72C13E00	72913501		GX	B13DC310001E		677,293.00		676,793.00	676,793.00-	500.00	
72C13E00	72913502		GX	B13DC310001E		108,000.00				108,000.00	
72C13E00	72913503		GX	B13DC310001E		605,000.00		604,500.00	604,500.00-	500.00	
				Sub Total by BU Type		1,390,293.00		1,281,293.00	1,281,293.00-	109,000.00	
				Total by Grant Number		1,390,293.00		1,281,293.00	1,281,293.00-	109,000.00	
72C13H00	72913601		GX	B13DC310001H		76,207.00		76,207.00	76,207.00-		
72C13H00	72913602		GX	B13DC310001H		465,000.00		462,197.00	462,197.00-	2,803.00	
72C13H00	72913603		GX	B13DC310001H		244,409.85	4,075.50	244,409.85	244,409.85-		
72C13H00	72913604		GX	B13DC310001H		248,000.00		227,022.92	227,022.92-	20,977.08	
72C13H00	72913605		GX	B13DC310001H		185,313.91		183,385.78	183,385.78-	1,928.13	
72C13H00	72913606		GX	B13DC310001H		310,000.00		249,590.24	249,590.24-	60,409.76	
72C13H00	72913607		GX	B13DC310001H		310,000.00		253,802.68	253,802.68-	56,197.32	
72C13H00	72913608		GX	B13DC310001H		44,535.00	44,535.00	44,535.00	44,535.00-		
72C13H00	72913609		GX	B13DC310001H		267,748.00	1,109.03	38,277.18	38,277.18-	229,470.82	
				Sub Total by BU Type		2,151,213.76	49,719.53	1,779,427.65	1,779,427.65-	371,786.11	
				Total by Grant Number		2,151,213.76	49,719.53	1,779,427.65	1,779,427.65-	371,786.11	
72C13P00	72913701		GX	B13DC310001P		300.00		300.00	300.00-		
72C13P00	72913702		GX	B13DC310001P		7,193.77		7,193.77	7,193.77-		
72C13P00	72913703		GX	B13DC310001P		6,902.31		6,902.31	6,902.31-		
72C13P00	72913704		GX	B13DC310001P		20,000.00	16,630.00	16,630.00	16,630.00-	3,370.00	
72C13P00	72913705		GX	B13DC310001P		16,929.41		16,929.41	16,929.41-		
72C13P00	72913706		GX	B13DC310001P		15,900.00		15,900.00	15,900.00-		
72C13P00	72913707		GX	B13DC310001P		22,200.00		22,200.00	22,200.00-		
72C13P00	72913708		GX	B13DC310001P		22,200.00	650.00	22,200.00	22,200.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C13P00	72913709		GX	B13DC310001P		24,771.00		24,771.00	24,771.00-		
72C13P00	72913710		GX	B13DC310001P		30,000.00		30,000.00	30,000.00-		
72C13P00	72913711		GX	B13DC310001P		27,126.22		26,976.22	26,976.22-	150.00	
72C13P00	72913712		GX	B13DC310001P		24,187.00		13,281.50	13,281.50-	10,905.50	
72C13P00	72913713		GX	B13DC310001P		124,298.89		75,345.87	75,345.87-	48,953.02	
				Sub Total by BU Type		342,008.60	17,280.00	278,630.08	278,630.08-	63,378.52	
				Total by Grant Number		342,008.60	17,280.00	278,630.08	278,630.08-	63,378.52	
72C13T00	72913801		GX	B13DC310001T		225,000.00	1,162.20	6,475.69	6,475.69-	218,524.31	
				Sub Total by BU Type		225,000.00	1,162.20	6,475.69	6,475.69-	218,524.31	
				Total by Grant Number		225,000.00	1,162.20	6,475.69	6,475.69-	218,524.31	
72C13W00	72913902		GX	B13DC310001W		250,000.00		5,000.00	5,000.00-	245,000.00	
72C13W00	72913903		GX	B13DC310001W		193,651.00	23,924.00	133,097.00	133,097.00-	60,554.00	
				Sub Total by BU Type		443,651.00	23,924.00	138,097.00	138,097.00-	305,554.00	
				Total by Grant Number		443,651.00	23,924.00	138,097.00	138,097.00-	305,554.00	
72C14A00	72914101		GX	B14DC310001		261,931.79		261,539.04	261,539.04-	392.75	152.13
72C14A00	72914102		GX	B14DC310001		37.63		37.63	37.63-		
72C14A00	72914103		GX	B14DC310001		45,000.00	1,208.70	43,672.81	43,672.81-	1,327.19	488.58
72C14B00	72914201		GX	B14DC310001		103,484.71				103,484.71	
				Sub Total by BU Type		410,454.13	1,208.70	305,249.48	305,249.48-	105,204.65	640.71
72C14A00	72100914		MT	B14DC310001			120.45	2,103.05	2,103.05-	2,103.05-	
72C14A00	72380914		MT	B14DC310001			4,197.89	320,986.37	320,986.37-	320,986.37-	2,182.48
72C14A00	72520914		MT	B14DC310001			2,606.58	43,687.36	43,687.36-	43,687.36-	260.62
72C14A00	72530914		MT	B14DC310001				4,640.46	4,640.46-	4,640.46-	
				Sub Total by BU Type			6,924.92	371,417.24	371,417.24-	371,417.24-	2,443.10
				Total by Grant Number		410,454.13	8,133.62	676,666.72	676,666.72-	266,212.59-	3,083.81
72C13C00	72913307		GX	B14DC310001C		250,000.00		135,193.34	135,193.34-	114,806.66	
72C14C00	72914401		GX	B14DC310001C		120,000.00		41,341.23	41,341.23-	78,658.77	
72C14C00	72914402		GX	B14DC310001C		234,045.07		3,439.25	3,439.25-	230,605.82	
72C14C00	72914403		GX	B14DC310001C		150,000.00		144,000.00	144,000.00-	6,000.00	
72C14C00	72914404		GX	B14DC310001C		109,746.50		3,929.51	3,929.51-	105,816.99	
72C14C00	72914406		GX	B14DC310001C		287,000.00		6,440.00	6,440.00-	280,560.00	
72C14C00	72914407		GX	B14DC310001C		123,470.00		108,784.72	108,784.72-	14,685.28	
72C14C00	72914409		GX	B14DC310001C		130,000.00				130,000.00	
72C14C00	72914410		GX	B14DC310001C		250,000.00				250,000.00	
72C14C00	72914411		GX	B14DC310001C		220,000.00				220,000.00	
72C14C00	72914412		GX	B14DC310001C		210,000.00				210,000.00	
72C14C00	72914413		GX	B14DC310001C		210,000.00				210,000.00	
72C14C00	72914414		GX	B14DC310001C		130,000.00				130,000.00	
72C14C00	72914415		GX	B14DC310001C		189,105.00				189,105.00	
72C14C00	72914416		GX	B14DC310001C		221,192.00				221,192.00	
72C14C00	72914418		GX	B14DC310001C		414,926.00				414,926.00	
				Sub Total by BU Type		3,249,484.57		443,128.05	443,128.05-	2,806,356.52	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,249,484.57		443,128.05	443,128.05-	2,806,356.52	
72C13H00	72913610		GX	B14DC310001H		157,252.00	23,001.00	37,269.00	37,269.00-	119,983.00	
72C14H00	72914601		GX	B14DC310001H		273,259.00	10,489.89	26,308.98	26,308.98-	246,950.02	
72C14H00	72914602		GX	B14DC310001H		267,748.00	17,297.99	45,841.59	45,841.59-	221,906.41	
72C14H00	72914603		GX	B14DC310001H		155,000.00		20,936.83	20,936.83-	134,063.17	
72C14H00	72914604		GX	B14DC310001H		267,748.00				267,748.00	
72C14H00	72914605		GX	B14DC310001H		63,793.00	5,165.59	16,156.40	16,156.40-	47,636.60	
72C14H00	72914606		GX	B14DC310001H		267,748.00		11,741.14	11,741.14-	256,006.86	
72C14H00	72914607		GX	B14DC310001H		267,748.00	14,537.67	79,846.51	79,846.51-	187,901.49	
72C14H00	72914608		GX	B14DC310001H		267,748.00		8,486.99	8,486.99-	259,261.01	
				Sub Total by BU Type		1,988,044.00	70,492.14	246,587.44	246,587.44-	1,741,456.56	
				Total by Grant Number		1,988,044.00	70,492.14	246,587.44	246,587.44-	1,741,456.56	
72C14P00	72914701		GX	B14DC310001P		253,326.58		7,114.25	7,114.25-	246,212.33	
72C14P00	72914702		GX	B14DC310001P		30,000.00				30,000.00	
72C14P00	72914704		GX	B14DC310001P		30,000.00		28,721.17	28,721.17-	1,278.83	
72C14P00	72914705		GX	B14DC310001P		30,000.00		7,677.48	7,677.48-	22,322.52	
72C14P00	72914706		GX	B14DC310001P		25,700.00		1,272.63	1,272.63-	24,427.37	
72C14P00	72914708		GX	B14DC310001P		13,500.00	1,500.00	1,500.00	1,500.00-	12,000.00	
72C14P00	72914709		GX	B14DC310001P		25,700.00	1,950.00	5,513.75	5,513.75-	20,186.25	
				Sub Total by BU Type		408,226.58	3,450.00	51,799.28	51,799.28-	356,427.30	
				Total by Grant Number		408,226.58	3,450.00	51,799.28	51,799.28-	356,427.30	
72C14T00	72914802		GX	B14DC310001T		107,058.79	2,152.31	105,656.99	105,656.99-	1,401.80	
				Sub Total by BU Type		107,058.79	2,152.31	105,656.99	105,656.99-	1,401.80	
				Total by Grant Number		107,058.79	2,152.31	105,656.99	105,656.99-	1,401.80	
72C14W00	72914901		GX	B14DC310001W		250,000.00		4,500.00	4,500.00-	245,500.00	
72C14W00	72914902		GX	B14DC310001W		211,118.70		4,500.00	4,500.00-	206,618.70	
72C14W00	72914903		GX	B14DC310001W		250,000.00				250,000.00	
72C14W00	72914904		GX	B14DC310001W		250,000.00	23,050.77	23,050.77	23,050.77-	226,949.23	
72C14W00	72914905		GX	B14DC310001W		250,000.00				250,000.00	
72C14W00	72914906		GX	B14DC310001W		250,000.00				250,000.00	
72C14W00	72914907		GX	B14DC310001W		250,000.00				250,000.00	
72C14W00	72914908		GX	B14DC310001W		250,000.00				250,000.00	
				Sub Total by BU Type		1,961,118.70	23,050.77	32,050.77	32,050.77-	1,929,067.93	
				Total by Grant Number		1,961,118.70	23,050.77	32,050.77	32,050.77-	1,929,067.93	
72C14P00	72914703		GX	B14D3C10001P		24,190.00				24,190.00	
72C14P00	72914707		GX	B14D3C10001P		30,000.00	2,528.66	22,888.25	22,888.25-	7,111.75	
72C14P00	72914710		GX	B14D3C10001P		25,888.00				25,888.00	
72C14P00	72914711		GX	B14D3C10001P		13,500.00				13,500.00	
				Sub Total by BU Type		93,578.00	2,528.66	22,888.25	22,888.25-	70,689.75	
				Total by Grant Number		93,578.00	2,528.66	22,888.25	22,888.25-	70,689.75	
72C15A00	72915101		GX	B15DC310001		313,920.00	38,346.05	110,401.39	110,401.39-	203,518.61	
72C15A00	72915103		GX	B15DC310001		50,000.00	3,107.22	11,125.20	11,125.20-	38,874.80	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C15A00	72915152		GX	B15DC310001		20,000.00				20,000.00	
				Sub Total by BU Type		383,920.00	41,453.27	121,526.59	121,526.59-	262,393.41	
				Total by Grant Number		383,920.00	41,453.27	121,526.59	121,526.59-	262,393.41	
72C15H00	72915601		GX	B15DC310001H		248,000.00				248,000.00	
72C15H00	72915602		GX	B15DC310001H		186,000.00				186,000.00	
72C15H00	72915603		GX	B15DC310001H		186,000.00				186,000.00	
72C15H00	72915604		GX	B15DC310001H		186,000.00				186,000.00	
72C15H00	72915605		GX	B15DC310001H		465,000.00				465,000.00	
72C15H00	72915606		GX	B15DC310001H		279,000.00				279,000.00	
72C15H00	72915607		GX	B15DC310001H		297,600.00				297,600.00	
				Sub Total by BU Type		1,847,600.00				1,847,600.00	
				Total by Grant Number		1,847,600.00				1,847,600.00	
72C15W00	72915901		GX	B15DC310001W		246,173.00				246,173.00	
72C15W00	72915902		GX	B15DC310001W		250,000.00				250,000.00	
72C15W00	72915903		GX	B15DC310001W		250,000.00				250,000.00	
72C15W00	72915904		GX	B15DC310001W		196,020.00				196,020.00	
				Sub Total by BU Type		942,193.00				942,193.00	
				Total by Grant Number		942,193.00				942,193.00	
72C94H00	72994620		GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95A00	72995101		GX	B95DC310001				49.75-	49.75	49.75	
72C95B00	72995201		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202		GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203		GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204		GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205		GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206		GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207		GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208		GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209		GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210		GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301		GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303		GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304		GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305		GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307		GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308		GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309		GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310		GX	B95DC310001		138,247.00			138,247.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								138,247.00			
72C95C00	72995311		GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312		GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313		GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314		GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315		GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316		GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317		GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318		GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319		GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320		GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401		GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403		GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404		GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405		GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407		GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409		GX	B95DC310001		4,927.00		4,927.00	4,927.00-		
72C95D00	72995410		GX	B95DC310001		93,000.00		93,000.00	93,000.00-		
72C95D00	72995411		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995412		GX	B95DC310001		17,100.00		17,100.00	17,100.00-		
72C95D00	72995413		GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95E00	72995501		GX	B95DC310001		15,460.89		15,460.89	15,460.89-		
72C95E00	72995502		GX	B95DC310001		114,805.00		114,805.00	114,805.00-		
72C95E00	72995503		GX	B95DC310001		131,188.00		131,188.00	131,188.00-		
72C95E00	72995504		GX	B95DC310001		270,462.66		270,462.66	270,462.66-		
72C95E00	72995505		GX	B95DC310001		501,500.00		501,500.00	501,500.00-		
72C95E00	72995506		GX	B95DC310001		175,000.00		175,000.00	175,000.00-		
72C95E00	72995507		GX	B95DC310001		51,500.00		51,500.00	51,500.00-		
72C95E00	72995508		GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995509		GX	B95DC310001		5,123.00		5,123.00	5,123.00-		
72C95E00	72995510		GX	B95DC310001		30,000.00		30,000.00	30,000.00-		
72C95E00	72995511		GX	B95DC310001		500,000.00		500,000.00	500,000.00-		
72C95E00	72995512		GX	B95DC310001		504,199.00		504,199.00	504,199.00-		
72C95E00	72995513		GX	B95DC310001		478,000.00		478,000.00	478,000.00-		
72C95E00	72995514		GX	B95DC310001		327,558.00		327,558.00	327,558.00-		
72C95E00	72995515		GX	B95DC310001		107,573.00		107,573.00	107,573.00-		
72C95E00	72995516		GX	B95DC310001		255,000.00		255,000.00	255,000.00-		
72C95E00	72995517		GX	B95DC310001		505,000.00		505,000.00	505,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95E00	72995518		GX	B95DC310001		911,039.11		911,039.11	911,039.11-		
72C95E00	72995519		GX	B95DC310001		801.00		801.00	801.00-		
72C95E00	72995520		GX	B95DC310001		13,195.00		13,195.00	13,195.00-		
72C95E00	72995521		GX	B95DC310001		405,000.34		405,000.34	405,000.34-		
72C95H00	72995601		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995602		GX	B95DC310001		105,268.00		105,268.00	105,268.00-		
72C95H00	72995603		GX	B95DC310001		75,000.00		75,000.00	75,000.00-		
72C95H00	72995604		GX	B95DC310001		277,059.00		277,059.00	277,059.00-		
72C95H00	72995605		GX	B95DC310001		191,372.00		191,372.00	191,372.00-		
72C95H00	72995606		GX	B95DC310001		170,000.00		170,000.00	170,000.00-		
72C95H00	72995607		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995608		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995609		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995610		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995611		GX	B95DC310001		66,429.00		66,429.00	66,429.00-		
72C95H00	72995612		GX	B95DC310001		48,476.85		48,476.85	48,476.85-		
72C95H00	72995613		GX	B95DC310001		348,683.00		348,683.00	348,683.00-		
72C95H00	72995614		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995615		GX	B95DC310001		245,046.00		245,046.00	245,046.00-		
72C95H00	72995616		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995617		GX	B95DC310001		116,218.00		116,218.00	116,218.00-		
72C95H00	72995618		GX	B95DC310001		243,181.00		243,181.00	243,181.00-		
72C95H00	72995619		GX	B95DC310001		249,943.00		249,943.00	249,943.00-		
72C95H00	72995620		GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621		GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622		GX	B95DC310001		15,422.00		15,422.00	15,422.00-		
72C95H00	72995623		GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624		GX	B95DC310001		187,333.00		187,333.00	187,333.00-		
72C95H00	72995625		GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626		GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627		GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628		GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629		GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630		GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631		GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632		GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633		GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634		GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635		GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636		GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637		GX	B95DC310001		8,571.00		8,571.00	8,571.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95P00	72995701		GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702		GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703		GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704		GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706		GX	B95DC310001		24,897.00		24,897.00	24,897.00-		
72C95P00	72995707		GX	B95DC310001		23,000.00		23,000.00	23,000.00-		
72C95P00	72995708		GX	B95DC310001		8,250.00		8,250.00	8,250.00-		
72C95P00	72995709		GX	B95DC310001		23,750.00		23,750.00	23,750.00-		
72C95P00	72995710		GX	B95DC310001		23,417.00		23,417.00	23,417.00-		
72C95P00	72995711		GX	B95DC310001		14,000.00		14,000.00	14,000.00-		
72C95P00	72995712		GX	B95DC310001		10,981.00		10,981.00	10,981.00-		
72C95P00	72995713		GX	B95DC310001		18,900.00		18,900.00	18,900.00-		
72C95P00	72995714		GX	B95DC310001		19,630.00		19,630.00	19,630.00-		
72C95P00	72995715		GX	B95DC310001		11,259.00		11,259.00	11,259.00-		
72C95P00	72995716		GX	B95DC310001		19,900.00		19,900.00	19,900.00-		
72C95P00	72995717		GX	B95DC310001		18,838.00		18,838.00	18,838.00-		
72C95P00	72995718		GX	B95DC310001		8,300.00		8,300.00	8,300.00-		
72C95P00	72995719		GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95P00	72995720		GX	B95DC310001		22,125.00		22,125.00	22,125.00-		
72C95P00	72995721		GX	B95DC310001		12,159.00		12,159.00	12,159.00-		
72C95P00	72995722		GX	B95DC310001		13,130.00		13,130.00	13,130.00-		
72C95P00	72995723		GX	B95DC310001		24,800.00		24,800.00	24,800.00-		
72C95P00	72995724		GX	B95DC310001		21,950.00		21,950.00	21,950.00-		
72C95P00	72995725		GX	B95DC310001		7,343.00		7,343.00	7,343.00-		
72C95P00	72995726		GX	B95DC310001		2,345.00		2,345.00	2,345.00-		
72C95P00	72995727		GX	B95DC310001		809.00		809.00	809.00-		
72C95P00	72995728		GX	B95DC310001		346.00		346.00	346.00-		
72C95P00	72995729		GX	B95DC310001		1,751.00		1,751.00	1,751.00-		
72C95P00	72995730		GX	B95DC310001		4,230.00		4,230.00	4,230.00-		
72C95P00	72995731		GX	B95DC310001		103.00		103.00	103.00-		
72C95P00	72995732		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995733		GX	B95DC310001		49,330.00		49,330.00	49,330.00-		
72C95P00	72995734		GX	B95DC310001		47,640.00		47,640.00	47,640.00-		
72C95P00	72995735		GX	B95DC310001		49,924.00		49,924.00	49,924.00-		
72C95P00	72995736		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995737		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995738		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995739		GX	B95DC310001		10,053.00		10,053.00	10,053.00-		
72C95P00	72995740		GX	B95DC310001		4,088.00		4,088.00	4,088.00-		
72C95P00	72995741		GX	B95DC310001		4,410.00		4,410.00	4,410.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95P00	72995742		GX	B95DC310001		51,557.00		51,557.00	51,557.00-		
72C95P00	72995743		GX	B95DC310001		6,000.00		6,000.00	6,000.00-		
72C95P00	72995744		GX	B95DC310001		7,775.00		7,775.00	7,775.00-		
72C95P00	72995745		GX	B95DC310001		10,344.00		10,344.00	10,344.00-		
				Sub Total by BU Type		15,220,340.00		15,220,290.25	15,220,290.25-	49.75	
72C95A00	72995106	N	MT	B95DC310001				126,689.63	126,689.63-	126,689.63-	
				Sub Total by BU Type				126,689.63	126,689.63-	126,689.63-	
				Total by Grant Number		15,220,340.00		15,346,979.88	15,346,979.88-	126,639.88-	
72C96A00	72996101		GX	B96DC310001		354,045.83		354,045.83	354,045.83-		
72C96A00	72996102		GX	B96DC310001		774.17		774.17	774.17-		
72C96A00	72996103		GX	B96DC310001		50,000.00		50,000.00	50,000.00-		
72C96B00	72996201		GX	B96DC310001		32,500.00		32,500.00	32,500.00-		
72C96B00	72996202		GX	B96DC310001		1,576.90		1,576.90	1,576.90-		
72C96B00	72996203		GX	B96DC310001		1,410.00		1,410.00	1,410.00-		
72C96B00	72996204		GX	B96DC310001		46,500.00		46,500.00	46,500.00-		
72C96B00	72996205		GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96B00	72996206		GX	B96DC310001		42,000.00		42,000.00	42,000.00-		
72C96B00	72996207		GX	B96DC310001		3,423.10		3,423.10	3,423.10-		
72C96C00	72996301		GX	B96DC310001		212,044.00		212,044.00	212,044.00-		
72C96C00	72996302		GX	B96DC310001		180,000.00		180,000.00	180,000.00-		
72C96C00	72996303		GX	B96DC310001		346,950.00		346,950.00	346,950.00-		
72C96C00	72996304		GX	B96DC310001		86,700.00		86,700.00	86,700.00-		
72C96C00	72996305		GX	B96DC310001		347,644.00		347,644.00	347,644.00-		
72C96C00	72996306		GX	B96DC310001		40,430.00		40,430.00	40,430.00-		
72C96C00	72996307		GX	B96DC310001		253,521.00		253,521.00	253,521.00-		
72C96C00	72996308		GX	B96DC310001		350,000.00		350,000.00	350,000.00-		
72C96C00	72996309		GX	B96DC310001		155,228.91		155,228.91	155,228.91-		
72C96C00	72996310		GX	B96DC310001		236,786.00		236,786.00	236,786.00-		
72C96C00	72996311		GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312		GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313		GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315		GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316		GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317		GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318		GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319		GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320		GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321		GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322		GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96C00	72996324		GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326		GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327		GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329		GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330		GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331		GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332		GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333		GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334		GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335		GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336		GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96C00	72996404		GX	B96DC310001		1,279.00		1,279.00	1,279.00-		
72C96C00	72996405		GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96D00	72996401		GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402		GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501		GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502		GX	B96DC310001		203,000.00		203,000.00	203,000.00-		
72C96E00	72996503		GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504		GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505		GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506		GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507		GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508		GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509		GX	B96DC310001		42,900.00		42,900.00	42,900.00-		
72C96E00	72996510		GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511		GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512		GX	B96DC310001		108,635.00		108,635.00	108,635.00-		
72C96E00	72996513		GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514		GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515		GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516		GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517		GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518		GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519		GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520		GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521		GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522		GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523		GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524		GX	B96DC310001		108,500.00		108,500.00	108,500.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996525		GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526		GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527		GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528		GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529		GX	B96DC310001		37,227.00		37,227.00	37,227.00-		
72C96E00	72996530		GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531		GX	B96DC310001		147,500.00		147,500.00	147,500.00-		
72C96E00	72996532		GX	B96DC310001		716.00		716.00	716.00-		
72C96E00	72996533		GX	B96DC310001		62,773.00		62,773.00	62,773.00-		
72C96H00	72996602		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609		GX	B96DC310001		183,777.00		183,777.00	183,777.00-		
72C96H00	72996610		GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611		GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612		GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613		GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996615		GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616		GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617		GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618		GX	B96DC310001		141,956.00		141,956.00	141,956.00-		
72C96H00	72996619		GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620		GX	B96DC310001		133,534.00		133,534.00	133,534.00-		
72C96H00	72996621		GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622		GX	B96DC310001		1,426.00		1,426.00	1,426.00-		
72C96H00	72996623		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624		GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625		GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626		GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627		GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628		GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629		GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630		GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631		GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632		GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701		GX	B96DC310001		14,132.00		14,132.00	14,132.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96P00	72996702		GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703		GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704		GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705		GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706		GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707		GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708		GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709		GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710		GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711		GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712		GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713		GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714		GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715		GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716		GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717		GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718		GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719		GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720		GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721		GX	B96DC310001		7,895.00		7,895.00	7,895.00-		
72C96P00	72996722		GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723		GX	B96DC310001		9,500.00		9,500.00	9,500.00-		
72C96P00	72996724		GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725		GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726		GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727		GX	B96DC310001		18,800.00		18,800.00	18,800.00-		
72C96P00	72996728		GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729		GX	B96DC310001		2,840.00		2,840.00	2,840.00-		
72C96P00	72996730		GX	B96DC310001		2,899.00		2,899.00	2,899.00-		
72C96P00	72996731		GX	B96DC310001		7,552.00		7,552.00	7,552.00-		
72C96P00	72996732		GX	B96DC310001		22,500.00		22,500.00	22,500.00-		
72C96P00	72996733		GX	B96DC310001		829.00		829.00	829.00-		
72C96P00	72996734		GX	B96DC310001		49,695.00		49,695.00	49,695.00-		
72C96P00	72996735		GX	B96DC310001		62,427.00		62,427.00	62,427.00-		
72C96P00	72996736		GX	B96DC310001		58,000.00		58,000.00	58,000.00-		
72C96P00	72996737		GX	B96DC310001		79,291.00		79,291.00	79,291.00-		
72C96P00	72996738		GX	B96DC310001		28,377.00		28,377.00	28,377.00-		
72C96P00	72996739		GX	B96DC310001		15,505.00		15,505.00	15,505.00-		
72C96P00	72996740		GX	B96DC310001		205.00		205.00	205.00-		
				Sub Total by BU Type		15,247,000.00		15,241,000.00	15,241,000.00-	6,000.00	
72C96A00	72996108	N	MT	B96DC310001				27,687.10	27,687.10-	27,687.10-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				27,687.10	27,687.10-	27,687.10-	
				Total by Grant Number		15,247,000.00		15,268,687.10	15,268,687.10-	21,687.10-	
72C97A00	72997101		GX	B97DC310001		326,178.68		326,178.68	326,178.68-		
72C97A00	72997102		GX	B97DC310001		1,335.69		1,335.69	1,335.69-		
72C97A00	72997103		GX	B97DC310001		3,940.63		3,940.63	3,940.63-		
72C97A00	72997104		GX	B97DC310001		7,305.00		7,305.00	7,305.00-		
72C97A00	72997105		GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97A00	72997106		GX	B97DC310001		50,000.00		50,000.00	50,000.00-		
72C97B00	72997201		GX	B97DC310001		25,635.92		25,635.92	25,635.92-		
72C97B00	72997202		GX	B97DC310001		3,000.00		3,000.00	3,000.00-		
72C97B00	72997203		GX	B97DC310001		8,500.00		8,500.00	8,500.00-		
72C97B00	72997204		GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97B00	72997205		GX	B97DC310001		37,494.08		37,494.08	37,494.08-		
72C97B00	72997206		GX	B97DC310001		25,000.00		25,000.00	25,000.00-		
72C97B00	72997207		GX	B97DC310001		27,000.00		27,000.00	27,000.00-		
72C97C00	72997301		GX	B97DC310001		158,567.00		158,567.00	158,567.00-		
72C97C00	72997302		GX	B97DC310001		44,950.00		44,950.00	44,950.00-		
72C97C00	72997303		GX	B97DC310001		28,371.00		28,371.00	28,371.00-		
72C97C00	72997304		GX	B97DC310001		113,742.00		113,742.00	113,742.00-		
72C97C00	72997305		GX	B97DC310001		88,611.00		88,611.00	88,611.00-		
72C97C00	72997306		GX	B97DC310001		59,310.00		59,310.00	59,310.00-		
72C97C00	72997307		GX	B97DC310001		50,412.00		50,412.00	50,412.00-		
72C97C00	72997308		GX	B97DC310001		238,699.00		238,699.00	238,699.00-		
72C97C00	72997309		GX	B97DC310001		43,504.23		43,504.23	43,504.23-		
72C97C00	72997310		GX	B97DC310001		263,174.35		263,174.35	263,174.35-		
72C97C00	72997311		GX	B97DC310001		225,438.00		225,438.00	225,438.00-		
72C97C00	72997312		GX	B97DC310001		248,213.00		248,213.00	248,213.00-		
72C97C00	72997313		GX	B97DC310001		15,908.00		15,908.00	15,908.00-		
72C97C00	72997314		GX	B97DC310001		76,456.00		76,456.00	76,456.00-		
72C97C00	72997315		GX	B97DC310001		192,623.00		192,623.00	192,623.00-		
72C97C00	72997316		GX	B97DC310001		229,256.00		229,256.00	229,256.00-		
72C97C00	72997317		GX	B97DC310001		94,077.00		94,077.00	94,077.00-		
72C97C00	72997318		GX	B97DC310001		2,456.09		2,456.09	2,456.09-		
72C97C00	72997319		GX	B97DC310001		273,544.00		273,544.00	273,544.00-		
72C97C00	72997320		GX	B97DC310001		88,889.33		88,889.33	88,889.33-		
72C97C00	72997321		GX	B97DC310001		20,744.00		20,744.00	20,744.00-		
72C97C00	72997322		GX	B97DC310001		36,457.00		36,457.00	36,457.00-		
72C97C00	72997323		GX	B97DC310001		57,893.00		57,893.00	57,893.00-		
72C97C00	72997404		GX	B97DC310001		30,754.00		30,754.00	30,754.00-		
72C97D00	72997401		GX	B97DC310001		100,000.00		100,000.00	100,000.00-		
72C97D00	72997402		GX	B97DC310001		44,181.00		44,181.00	44,181.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97D00	72997403		GX	B97DC310001		2,319.00		2,319.00	2,319.00-		
72C97E00	72997501		GX	B97DC310001		399,389.00		399,389.00	399,389.00-		
72C97E00	72997502		GX	B97DC310001		199,188.00		199,188.00	199,188.00-		
72C97E00	72997503		GX	B97DC310001		504,207.28		504,207.28	504,207.28-		
72C97E00	72997504		GX	B97DC310001		203,000.00		203,000.00	203,000.00-		
72C97E00	72997505		GX	B97DC310001		325,000.00		325,000.00	325,000.00-		
72C97E00	72997506		GX	B97DC310001		225,000.00		225,000.00	225,000.00-		
72C97E00	72997507		GX	B97DC310001		84,233.00		84,233.00	84,233.00-		
72C97E00	72997508		GX	B97DC310001		86,000.00		86,000.00	86,000.00-		
72C97E00	72997509		GX	B97DC310001		517,864.00		517,864.00	517,864.00-		
72C97E00	72997511		GX	B97DC310001		277,822.00		277,822.00	277,822.00-		
72C97E00	72997512		GX	B97DC310001		330,000.00		330,000.00	330,000.00-		
72C97E00	72997513		GX	B97DC310001		149,267.00		149,267.00	149,267.00-		
72C97E00	72997514		GX	B97DC310001		256,000.00		256,000.00	256,000.00-		
72C97E00	72997515		GX	B97DC310001		465,000.00		465,000.00	465,000.00-		
72C97E00	72997516		GX	B97DC310001		1,935.00		1,935.00	1,935.00-		
72C97E00	72997517		GX	B97DC310001		34,058.00		34,058.00	34,058.00-		
72C97E00	72997518		GX	B97DC310001		781.00		781.00	781.00-		
72C97E00	72997519		GX	B97DC310001		289,185.00		289,185.00	289,185.00-		
72C97E00	72997520		GX	B97DC310001		500,427.00		500,427.00	500,427.00-		
72C97E00	72997521		GX	B97DC310001		405,000.00		405,000.00	405,000.00-		
72C97E00	72997522		GX	B97DC310001		356,000.00		356,000.00	356,000.00-		
72C97E00	72997523		GX	B97DC310001		119,441.00		119,441.00	119,441.00-		
72C97E00	72997524		GX	B97DC310001		2,008.00		2,008.00	2,008.00-		
72C97E00	72997525		GX	B97DC310001		35,994.72		35,994.72	35,994.72-		
72C97E00	72997526		GX	B97DC310001		144,750.00		144,750.00	144,750.00-		
72C97E00	72997527		GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528		GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529		GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530		GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531		GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532		GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533		GX	B97DC310001		505,000.00		505,000.00	505,000.00-		
72C97E00	72997534		GX	B97DC310001		423,096.00		423,096.00	423,096.00-		
72C97H00	72997601		GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602		GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603		GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604		GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605		GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606		GX	B97DC310001		134,399.00		134,399.00	134,399.00-		
72C97H00	72997607		GX	B97DC310001		59,411.00		59,411.00	59,411.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97H00	72997608		GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609		GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610		GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611		GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612		GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613		GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614		GX	B97DC310001		186,500.00		186,500.00	186,500.00-		
72C97H00	72997615		GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616		GX	B97DC310001		161,486.00		161,486.00	161,486.00-		
72C97H00	72997617		GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618		GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619		GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620		GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621		GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622		GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623		GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624		GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625		GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626		GX	B97DC310001		163,879.00		163,879.00	163,879.00-		
72C97H00	72997627		GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628		GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97H00	72997630		GX	B97DC310001		24,877.00		24,877.00	24,877.00-		
72C97P00	72997701		GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702		GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703		GX	B97DC310001		14,500.00		14,500.00	14,500.00-		
72C97P00	72997704		GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705		GX	B97DC310001		1,800.00		1,800.00	1,800.00-		
72C97P00	72997706		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997707		GX	B97DC310001		20,200.00		20,200.00	20,200.00-		
72C97P00	72997708		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997709		GX	B97DC310001		15,200.00		15,200.00	15,200.00-		
72C97P00	72997710		GX	B97DC310001		14,232.00		14,232.00	14,232.00-		
72C97P00	72997711		GX	B97DC310001		12,300.00		12,300.00	12,300.00-		
72C97P00	72997712		GX	B97DC310001		13,739.00		13,739.00	13,739.00-		
72C97P00	72997713		GX	B97DC310001		12,000.00		12,000.00	12,000.00-		
72C97P00	72997714		GX	B97DC310001		13,200.00		13,200.00	13,200.00-		
72C97P00	72997715		GX	B97DC310001		19,100.00		19,100.00	19,100.00-		
72C97P00	72997716		GX	B97DC310001		5,658.00		5,658.00	5,658.00-		
72C97P00	72997717		GX	B97DC310001		23,999.00		23,999.00	23,999.00-		
72C97P00	72997718		GX	B97DC310001		15,800.00		15,800.00	15,800.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97P00	72997719		GX	B97DC310001		11,400.00		11,400.00	11,400.00-		
72C97P00	72997720		GX	B97DC310001		7,480.00		7,480.00	7,480.00-		
72C97P00	72997721		GX	B97DC310001		15,400.00		15,400.00	15,400.00-		
72C97P00	72997722		GX	B97DC310001		12,600.00		12,600.00	12,600.00-		
72C97P00	72997723		GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97P00	72997724		GX	B97DC310001		18,500.00		18,500.00	18,500.00-		
72C97P00	72997725		GX	B97DC310001		14,200.00		14,200.00	14,200.00-		
72C97P00	72997726		GX	B97DC310001		14,100.00		14,100.00	14,100.00-		
72C97P00	72997727		GX	B97DC310001		3,498.00		3,498.00	3,498.00-		
72C97P00	72997728		GX	B97DC310001		19,200.00		19,200.00	19,200.00-		
72C97P00	72997729		GX	B97DC310001		8,000.00		8,000.00	8,000.00-		
72C97P00	72997730		GX	B97DC310001		18,800.00		18,800.00	18,800.00-		
72C97P00	72997731		GX	B97DC310001		18,900.00		18,900.00	18,900.00-		
72C97P00	72997732		GX	B97DC310001		1,001.00		1,001.00	1,001.00-		
72C97P00	72997733		GX	B97DC310001		2,026.00		2,026.00	2,026.00-		
72C97P00	72997734		GX	B97DC310001		92.00		92.00	92.00-		
				Sub Total by BU Type		15,063,000.00		15,063,000.00	15,063,000.00-		
72C97A00	72997111		MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type				187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		15,063,000.00		15,250,716.88	15,250,716.88-	187,716.88-	
72C98A00	72998101		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98A00	72998102		GX	B98DC310001		338,169.13		338,169.13	338,169.13-		
72C98A00	72998103		GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98A00	72998104		GX	B98DC310001		3,670.87		3,670.87	3,670.87-		
72C98B00	72998201		GX	B98DC310001		36,350.18		36,350.18	36,350.18-		
72C98B00	72998202		GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998203		GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998204		GX	B98DC310001		69,069.82		69,069.82	69,069.82-		
72C98B00	72998205		GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301		GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302		GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303		GX	B98DC310001		55,652.00		55,652.00	55,652.00-		
72C98C00	72998304		GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305		GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306		GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307		GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308		GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309		GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310		GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311		GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312		GX	B98DC310001		206,719.67		206,719.67	206,719.67-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98C00	72998313		GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314		GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315		GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316		GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317		GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318		GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319		GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320		GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321		GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322		GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323		GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324		GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325		GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98C00	72998414		GX	B98DC310001		28,956.00		28,956.00	28,956.00-		
72C98D00	72998401		GX	B98DC310001		26,010.00		26,010.00	26,010.00-		
72C98D00	72998402		GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403		GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404		GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405		GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406		GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407		GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998408		GX	B98DC310001		37,000.00		37,000.00	37,000.00-		
72C98D00	72998409		GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410		GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411		GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412		GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501		GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502		GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503		GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504		GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505		GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506		GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507		GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508		GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509		GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510		GX	B98DC310001		500,000.00		500,000.00	500,000.00-		
72C98E00	72998511		GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512		GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513		GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515		GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516		GX	B98DC310001		2,500.00		2,500.00	2,500.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98E00	72998517		GX	B98DC310001		3,000.00		3,000.00	3,000.00-		
72C98E00	72998519		GX	B98DC310001		195,562.06		195,562.06	195,562.06-		
72C98E00	72998522		GX	B98DC310001		188,867.00		188,867.00	188,867.00-		
72C98H00	72998601		GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602		GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603		GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604		GX	B98DC310001		195,020.00		195,020.00	195,020.00-		
72C98H00	72998605		GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606		GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607		GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608		GX	B98DC310001		3,287.00		3,287.00	3,287.00-		
72C98H00	72998609		GX	B98DC310001		165,791.00		165,791.00	165,791.00-		
72C98H00	72998610		GX	B98DC310001		194,117.00		194,117.00	194,117.00-		
72C98H00	72998611		GX	B98DC310001		353,966.00		353,966.00	353,966.00-		
72C98H00	72998612		GX	B98DC310001		228,003.00		228,003.00	228,003.00-		
72C98H00	72998613		GX	B98DC310001		93,530.00		93,530.00	93,530.00-		
72C98H00	72998614		GX	B98DC310001		200,000.00		200,000.00	200,000.00-		
72C98H00	72998615		GX	B98DC310001		13,244.00		13,244.00	13,244.00-		
72C98H00	72998616		GX	B98DC310001		347,857.00		347,857.00	347,857.00-		
72C98H00	72998617		GX	B98DC310001		727.00		727.00	727.00-		
72C98H00	72998618		GX	B98DC310001		471.00		471.00	471.00-		
72C98H00	72998619		GX	B98DC310001		6,166.00		6,166.00	6,166.00-		
72C98H00	72998620		GX	B98DC310001		15,000.00		15,000.00	15,000.00-		
72C98H00	72998621		GX	B98DC310001		240,440.00		240,440.00	240,440.00-		
72C98H00	72998622		GX	B98DC310001		21,651.20		21,651.20	21,651.20-		
72C98H00	72998623		GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998624		GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625		GX	B98DC310001		391,559.00		391,559.00	391,559.00-		
72C98H00	72998626		GX	B98DC310001		355,231.00		355,231.00	355,231.00-		
72C98H00	72998627		GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998628		GX	B98DC310001		231,729.00		231,729.00	231,729.00-		
72C98H00	72998629		GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630		GX	B98DC310001		169,357.00		169,357.00	169,357.00-		
72C98H00	72998631		GX	B98DC310001		33,261.00		33,261.00	33,261.00-		
72C98H00	72998632		GX	B98DC310001		21,424.00		21,424.00	21,424.00-		
72C98P00	72998701		GX	B98DC310001		8,447.00		8,447.00	8,447.00-		
72C98P00	72998702		GX	B98DC310001		9,500.00		9,500.00	9,500.00-		
72C98P00	72998703		GX	B98DC310001		12,900.00		12,900.00	12,900.00-		
72C98P00	72998704		GX	B98DC310001		20,350.00		20,350.00	20,350.00-		
72C98P00	72998705		GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98P00	72998706		GX	B98DC310001		24,500.00		24,500.00	24,500.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98P00	72998707		GX	B98DC310001		13,761.00		13,761.00	13,761.00-		
72C98P00	72998708		GX	B98DC310001		5,000.00		5,000.00	5,000.00-		
72C98P00	72998709		GX	B98DC310001		13,700.00		13,700.00	13,700.00-		
72C98P00	72998710		GX	B98DC310001		15,750.00		15,750.00	15,750.00-		
72C98P00	72998711		GX	B98DC310001		20,500.00		20,500.00	20,500.00-		
72C98P00	72998712		GX	B98DC310001		30,348.00		30,348.00	30,348.00-		
72C98P00	72998713		GX	B98DC310001		11,267.00		11,267.00	11,267.00-		
72C98P00	72998714		GX	B98DC310001		11,412.00		11,412.00	11,412.00-		
72C98P00	72998715		GX	B98DC310001		7,300.00		7,300.00	7,300.00-		
72C98P00	72998716		GX	B98DC310001		23,692.00		23,692.00	23,692.00-		
72C98P00	72998717		GX	B98DC310001		17,368.00		17,368.00	17,368.00-		
72C98P00	72998718		GX	B98DC310001		12,500.00		12,500.00	12,500.00-		
72C98P00	72998719		GX	B98DC310001		11,700.00		11,700.00	11,700.00-		
72C98P00	72998720		GX	B98DC310001		11,850.00		11,850.00	11,850.00-		
72C98P00	72998721		GX	B98DC310001		8,645.00		8,645.00	8,645.00-		
72C98P00	72998722		GX	B98DC310001		13,050.00		13,050.00	13,050.00-		
72C98P00	72998723		GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998724		GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998725		GX	B98DC310001		22,000.00		22,000.00	22,000.00-		
72C98P00	72998726		GX	B98DC310001		49,999.00		49,999.00	49,999.00-		
72C98P00	72998727		GX	B98DC310001		36,223.00		36,223.00	36,223.00-		
72C98P00	72998728		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998729		GX	B98DC310001		18,599.00		18,599.00	18,599.00-		
72C98P00	72998730		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998731		GX	B98DC310001		49,292.00		49,292.00	49,292.00-		
72C98P00	72998732		GX	B98DC310001		40,327.00		40,327.00	40,327.00-		
72C98P00	72998733		GX	B98DC310001		1,564.00		1,564.00	1,564.00-		
72C98P00	72998734		GX	B98DC310001		18,323.00		18,323.00	18,323.00-		
72C98P00	72998735		GX	B98DC310001		1,608.00		1,608.00	1,608.00-		
72C98P00	72998736		GX	B98DC310001		14,210.00		14,210.00	14,210.00-		
72C98P00	72998737		GX	B98DC310001		6,401.00		6,401.00	6,401.00-		
72C98P00	72998738		GX	B98DC310001		4,769.00		4,769.00	4,769.00-		
72C98P00	72998739		GX	B98DC310001		4,094.00		4,094.00	4,094.00-		
72C98P00	72998740		GX	B98DC310001		14,769.00		14,769.00	14,769.00-		
72C98P00	72998741		GX	B98DC310001		6,677.00		6,677.00	6,677.00-		
				Sub Total by BU Type		14,692,000.00		14,692,000.00	14,692,000.00-		
72C98A00	72998109	N	MT	B98DC310001				17,337.44	17,337.44-	17,337.44-	
				Sub Total by BU Type				17,337.44	17,337.44-	17,337.44-	
				Total by Grant Number		14,692,000.00		14,709,337.44	14,709,337.44-	17,337.44-	
7298DM00	72898101		GX	B98DD310001		30,000.00		29,953.17	29,953.17-	46.83	
7298DM00	72898201		GX	B98DD310001		1,055,976.00		1,055,976.00	1,055,976.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7298DM00	72898202		GX	B98DD310001		414,000.00		414,000.00	414,000.00-		
				Sub Total by BU Type		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
				Total by Grant Number		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101		GX	B99DC310001		383,797.76		383,797.76	383,797.76-		
72C99A00	72999102		GX	B99DC310001		111.29		111.29	111.29-		
72C99A00	72999103		GX	B99DC310001		39,960.00		39,960.00	39,960.00-		
72C99A00	72999104		GX	B99DC310001		10,040.00		10,040.00	10,040.00-		
72C99A00	72999105		GX	B99DC310001		2,960.00		2,960.00	2,960.00-		
72C99A00	72999112		GX	B99DC310001		10,810.95		10,810.95	10,810.95-		
72C99B00	72999201		GX	B99DC310001		24,000.00		24,000.00	24,000.00-		
72C99B00	72999202		GX	B99DC310001		24,490.00		24,490.00	24,490.00-		
72C99B00	72999203		GX	B99DC310001		18,911.00		18,911.00	18,911.00-		
72C99B00	72999204		GX	B99DC310001		71,439.00		71,439.00	71,439.00-		
72C99B00	72999205		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99B00	72999206		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99C00	72999301		GX	B99DC310001		111,072.00		111,072.00	111,072.00-		
72C99C00	72999302		GX	B99DC310001		248,048.00		248,048.00	248,048.00-		
72C99C00	72999303		GX	B99DC310001		235,299.00		235,299.00	235,299.00-		
72C99C00	72999304		GX	B99DC310001		39,993.00		39,993.00	39,993.00-		
72C99C00	72999305		GX	B99DC310001		121,539.00		121,539.00	121,539.00-		
72C99C00	72999306		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999307		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999308		GX	B99DC310001		199,207.00		199,207.00	199,207.00-		
72C99C00	72999309		GX	B99DC310001		34,697.58		34,697.58	34,697.58-		
72C99C00	72999310		GX	B99DC310001		215,000.00		215,000.00	215,000.00-		
72C99C00	72999311		GX	B99DC310001		225,000.00		225,000.00	225,000.00-		
72C99C00	72999312		GX	B99DC310001		183,681.00		183,681.00	183,681.00-		
72C99C00	72999313		GX	B99DC310001		249,000.00		249,000.00	249,000.00-		
72C99C00	72999314		GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315		GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316		GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317		GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318		GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319		GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321		GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322		GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324		GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325		GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326		GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327		GX	B99DC310001		9,754.00		9,754.00	9,754.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99C00	72999329		GX	B99DC310001		995.00		995.00	995.00-		
72C99C00	72999331		GX	B99DC310001		34,875.42		34,875.42	34,875.42-		
72C99C00	72999332		GX	B99DC310001		24,147.00		24,147.00	24,147.00-		
72C99D00	72999401		GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402		GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403		GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404		GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405		GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501		GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502		GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503		GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504		GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505		GX	B99DC310001		6,000.00		6,000.00	6,000.00-		
72C99E00	72999506		GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999508		GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509		GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510		GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511		GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512		GX	B99DC310001		131,801.00		131,801.00	131,801.00-		
72C99E00	72999513		GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514		GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515		GX	B99DC310001		251,951.00		251,951.00	251,951.00-		
72C99E00	72999516		GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517		GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518		GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519		GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520		GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521		GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522		GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523		GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524		GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525		GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526		GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527		GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529		GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530		GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531		GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532		GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533		GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534		GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999536		GX	B99DC310001		86,500.00		86,500.00	86,500.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999537		GX	B99DC310001		195,905.00		195,905.00	195,905.00-		
72C99E00	72999538		GX	B99DC310001		298,750.00		298,750.00	298,750.00-		
72C99E00	72999539		GX	B99DC310001		35,113.94		35,113.94	35,113.94-		
72C99E00	72999540		GX	B99DC310001		33,103.00		33,103.00	33,103.00-		
72C99E00	72999541		GX	B99DC310001		27,951.00		27,951.00	27,951.00-		
72C99E00	72999543		GX	B99DC310001		118,922.00		118,922.00	118,922.00-		
72C99H00	72999601		GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602		GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603		GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604		GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607		GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610		GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611		GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612		GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613		GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614		GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615		GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616		GX	B99DC310001		4,444.00		4,444.00	4,444.00-		
72C99P00	72999701		GX	B99DC310001		33,785.00		33,785.00	33,785.00-		
72C99P00	72999702		GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704		GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705		GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706		GX	B99DC310001		18,900.00		18,900.00	18,900.00-		
72C99P00	72999707		GX	B99DC310001		20,590.00		20,590.00	20,590.00-		
72C99P00	72999708		GX	B99DC310001		3,463.00		3,463.00	3,463.00-		
72C99P00	72999709		GX	B99DC310001		10,550.00		10,550.00	10,550.00-		
72C99P00	72999710		GX	B99DC310001		5,375.00		5,375.00	5,375.00-		
72C99P00	72999711		GX	B99DC310001		14,750.00		14,750.00	14,750.00-		
72C99P00	72999712		GX	B99DC310001		19,262.00		19,262.00	19,262.00-		
72C99P00	72999713		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999714		GX	B99DC310001		9,460.00		9,460.00	9,460.00-		
72C99P00	72999716		GX	B99DC310001		10,927.00		10,927.00	10,927.00-		
72C99P00	72999717		GX	B99DC310001		10,700.00		10,700.00	10,700.00-		
72C99P00	72999718		GX	B99DC310001		3,731.00		3,731.00	3,731.00-		
72C99P00	72999719		GX	B99DC310001		16,400.00		16,400.00	16,400.00-		
72C99P00	72999720		GX	B99DC310001		17,300.00		17,300.00	17,300.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99P00	72999721		GX	B99DC310001		15,750.00		15,750.00	15,750.00-		
72C99P00	72999722		GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999723		GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999724		GX	B99DC310001		17,327.00		17,327.00	17,327.00-		
72C99P00	72999725		GX	B99DC310001		23,760.00		23,760.00	23,760.00-		
72C99P00	72999726		GX	B99DC310001		19,707.00		19,707.00	19,707.00-		
72C99P00	72999727		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999728		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999729		GX	B99DC310001		13,067.00		13,067.00	13,067.00-		
72C99P00	72999730		GX	B99DC310001		2,738.00		2,738.00	2,738.00-		
72C99P00	72999732		GX	B99DC310001		841.00		841.00	841.00-		
72C99P00	72999733		GX	B99DC310001		11,396.00		11,396.00	11,396.00-		
72C99P00	72999734		GX	B99DC310001		4.00		4.00	4.00-		
72C99T00	72999802		GX	B99DC310001		49,566.00		49,566.00	49,566.00-		
72C99T00	72999803		GX	B99DC310001		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		14,884,490.00		14,884,490.00	14,884,490.00-		
72C99A00	72999111	N	MT	B99DC310001				58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type				58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		14,884,490.00		14,943,029.82	14,943,029.82-	58,539.82-	
	72999997		GY	CDBG PRIOR PERIOD ERROR				362,196.00-	362,196.00	362,196.00	
	72999998		GY	CDBG PRIOR PERIOD ERROR				113,494.08-	113,494.08	113,494.08	
	72999999		GY	CDBG PRIOR PERIOD ERROR				311,635.00-	311,635.00	311,635.00	
				Sub Total by BU Type				787,325.08-	787,325.08	787,325.08	
				Total by Grant Number				787,325.08-	787,325.08	787,325.08	
72RLPI01	72902517		GX	CDBG RLF		355,000.00		355,000.00	355,000.00-		
72RLPI01	72902519		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72902520		GX	CDBG RLF		400,000.00		400,000.00	400,000.00-		
72RLPI01	72902521		GX	CDBG RLF		426,400.00		426,400.00	426,400.00-		
72RLPI01	72902522		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72907501		GX	CDBG RLF		255,000.00		255,000.00	255,000.00-		
72RLPI01	72907502		GX	CDBG RLF		255,000.00		250,000.00	250,000.00-	5,000.00	
72RLPI01	72907503		GX	CDBG RLF		205,000.00		205,000.00	205,000.00-		
72RLPI01	72907504		GX	CDBG RLF		315,000.00		315,000.00	315,000.00-		
72RLPI01	72910501		GX	CDBG RLF		930,000.00		930,000.00	930,000.00-		
72RLPI01	72910502		GX	CDBG RLF		705,000.00		700,000.00	700,000.00-	5,000.00	
72RLPI01	72910503		GX	CDBG RLF		52,500.00		52,500.00	52,500.00-		
72RLPI01	72910504		GX	CDBG RLF		47,762.00		47,762.00	47,762.00-		
72RLPI01	72910505		GX	CDBG RLF		935,000.00		891,890.00	891,890.00-	43,110.00	
72RLPI01	72910516		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72910517		GX	CDBG RLF		605,000.00		604,500.00	604,500.00-	500.00	
72RLPI01	72910518		GX	CDBG RLF		267,955.00				267,955.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,269,617.00		6,948,052.00	6,948,052.00-	321,565.00	
				Total by Grant Number		7,269,617.00		6,948,052.00	6,948,052.00-	321,565.00	
72RLPI00	72900001		GX	CDBG RLF PI-ADMIN		1,404,270.77	111.59	1,221,167.06	1,221,167.06-	183,103.71	
72RLPI00	72900002		GX	CDBG RLF PI-ADMIN		239,000.00		127,029.54	127,029.54-	111,970.46	
72RLPI00	72900003		GX	CDBG RLF PI-ADMIN		52,272.97		4,327.86	4,327.86-	47,945.11	
72RLPI00	72900004		GX	CDBG RLF PI-ADMIN		100,000.00				100,000.00	
72RLPI00	72900005		GX	CDBG RLF PI-ADMIN		77,500.00		76,573.50	76,573.50-	926.50	
72RLPI00	72900010		GX	CDBG RLF PI-ADMIN				131,272.80	131,272.80-	131,272.80-	
72RLPI00	72900011		GX	CDBG RLF PI-ADMIN				29,145.06	29,145.06-	29,145.06-	
				Sub Total by BU Type		1,873,043.74	111.59	1,589,515.82	1,589,515.82-	283,527.92	
72RLPI00	72100999		MT	CDBG RLF PI-ADMIN				47,158.84	47,158.84-	47,158.84-	
72RLPI00	72140999		MT	CDBG RLF PI-ADMIN				7,165.14	7,165.14-	7,165.14-	
72RLPI00	72380999		MT	CDBG RLF PI-ADMIN				42,659.79	42,659.79-	42,659.79-	
72RLPI00	72410999		MT	CDBG RLF PI-ADMIN				493.02	493.02-	493.02-	
72RLPI00	72509196		MT	CDBG RLF PI-ADMIN				27,370.88	27,370.88-	27,370.88-	
72RLPI00	72530999		MT	CDBG RLF PI-ADMIN				23,929.38	23,929.38-	23,929.38-	
				Sub Total by BU Type				148,777.05	148,777.05-	148,777.05-	
				Total by Grant Number		1,873,043.74	111.59	1,738,292.87	1,738,292.87-	134,750.87	
	72ZU0001		GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
	72ZU0011		GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
	72ZU0012		GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU0019		GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
	72ZU0021		GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
	72ZU0022		GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
	72ZU9804		GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
	72ZU9808		GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
	72ZU9809		GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	
	72ZU9811		GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9812		GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
	72ZU9814		GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
	72ZU9816		GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
	72ZU9821		GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9908		GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
	72ZU9910		GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
	72ZU9914		GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
	72ZU9916		GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045		OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002		GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU0003		GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004		GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005		GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006		GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007		GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008		GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009		GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010		GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013		GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823		GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831		GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925		GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014		GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015		GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016		GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017		GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018		GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020		GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023		GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024		GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025		GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026		GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027		GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028		GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029		GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030		GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031		GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920		GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032		GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033		GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501		GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502		GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503		GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504		GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505		GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9506		GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507		GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508		GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509		GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510		GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511		GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924		GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512		GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513		GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514		GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515		GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601		GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603		GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604		GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606		GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607		GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608		GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619		GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701		GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702		GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703		GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704		GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713		GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714		GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715		GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716		GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717		GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718		GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720		GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721		GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722		GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723		GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824		GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825		GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826		GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9828		GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829		GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832		GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833		GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834		GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926		GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100		OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516		GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609		GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610		GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611		GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612		GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613		GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614		GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615		GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616		GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617		GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618		GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706		GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707		GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709		GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710		GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711		GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712		GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802		GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803		GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805		GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806		GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807		GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810		GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813		GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815		GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817		GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818		GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820		GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9822		GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903		GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906		GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911		GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912		GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915		GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928		GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929		GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
72C13W00	72913901		GX	C13DC310001W		138,946.08		7,532.11	7,532.11-	131,413.97	
				Sub Total by BU Type		138,946.08		7,532.11	7,532.11-	131,413.97	
				Total by Grant Number		138,946.08		7,532.11	7,532.11-	131,413.97	
	72109111		GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101		GX	GRANT # 03		750,000.00		680,449.96	680,449.96-	69,550.04	
				Sub Total by BU Type		750,000.00		680,449.96	680,449.96-	69,550.04	
72USDA03	72803105	N	MT	GRANT # 03		99,000.00		333,516.12	333,516.12-	234,516.12-	
72USDA03	72803106	N	MT	GRANT # 03				69,812.42	69,812.42-	69,812.42-	
72USDA03	72803107	N	MT	GRANT # 03				39,570.91	39,570.91-	39,570.91-	
				Sub Total by BU Type		99,000.00		442,899.45	442,899.45-	343,899.45-	
				Total by Grant Number		849,000.00		1,123,349.41	1,123,349.41-	274,349.41-	
72USDA03	72803054	N	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803109	N	MT	GRANT #03				71.44	71.44-	71.44-	
72USDA03	72803110	N	MT	GRANT #03				3,889.86	3,889.86-	3,889.86-	
72USDA03	72803111	N	MT	GRANT #03				3,339.20	3,339.20-	3,339.20-	
72USDA03	72803112	N	MT	GRANT #03				24,760.01	24,760.01-	24,760.01-	
72USDA03	72803113	N	MT	GRANT #03				8,553.09	8,553.09-	8,553.09-	
72USDA03	72803114	N	MT	GRANT #03				22,445.54	22,445.54-	22,445.54-	
72USDA03	72803115	N	MT	GRANT #03				12,969.17	12,969.17-	12,969.17-	
				Sub Total by BU Type				97,083.21	97,083.21-	97,083.21-	
				Total by Grant Number				97,083.21	97,083.21-	97,083.21-	
72USDA07	72807101		GX	GRANT #07		300,000.00		273,802.21	273,802.21-	26,197.79	
				Sub Total by BU Type		300,000.00		273,802.21	273,802.21-	26,197.79	
72USDA07	72807054		MT	GRANT #07				1,973.21	1,973.21-	1,973.21-	
72USDA07	72807102	N	MT	GRANT #07		154,000.00		77,457.30	77,457.30-	76,542.70	
72USDA07	72807103	N	MT	GRANT #07		47,000.00		48,244.53	48,244.53-	1,244.53-	
72USDA07	72807104	N	MT	GRANT #07		30,000.00		12,564.62	12,564.62-	17,435.38	
72USDA07	72807105	N	MT	GRANT #07		3,000.00		436.41	436.41-	2,563.59	
72USDA07	72807106	N	MT	GRANT #07		10,000.00		2,605.01	2,605.01-	7,394.99	
72USDA07	72807107	N	MT	GRANT #07		5,000.00		3,624.52	3,624.52-	1,375.48	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72USDA07	72807108	N	MT	GRANT #07		5,000.00		1,469.06	1,469.06-	3,530.94	
72USDA07	72807109	N	MT	GRANT #07		10,000.00		1,723.64	1,723.64-	8,276.36	
72USDA07	72807110		MT	GRANT #07		30,000.00		1,993.76	1,993.76-	28,006.24	
72USDA07	72807111		MT	GRANT #07		6,000.00		691.77	691.77-	5,308.23	
				Sub Total by BU Type		300,000.00		152,783.83	152,783.83-	147,216.17	
				Total by Grant Number		600,000.00		426,586.04	426,586.04-	173,413.96	
72HOME00	72047301		GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
72HOME01	72700001		GX	HOME PROGRAM INCOME -ADMIN		8,894.84				8,894.84	
				Sub Total by BU Type		8,894.84				8,894.84	
				Total by Grant Number		8,894.84				8,894.84	
	72ZU0102		OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601		OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239		GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180		GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72180011	72181127	N	GS	JT 2001		9,677.15		9,677.15	9,677.15-		
72182001	72181027		GS	JT 2001		78,270.92		78,270.92	78,270.92-		
				Sub Total by BU Type		87,948.07		87,948.07	87,948.07-		
				Total by Grant Number		87,948.07		87,948.07	87,948.07-		
72182004	72184089	N	GS	JT 2004		8,160.64		8,160.64	8,160.64-		
72182004	72184095	N	GS	JT 2004		782.00		782.00	782.00-		
72182004	72184999	N	GS	JT 2004		43,579.36				43,579.36	
				Sub Total by BU Type		52,522.00		8,942.64	8,942.64-	43,579.36	
				Total by Grant Number		52,522.00		8,942.64	8,942.64-	43,579.36	
72182005	72185025	N	GS	JT 2005		225,000.00		225,000.00	225,000.00-		
72182005	72185029	N	GS	JT 2005		149,338.20		149,338.20	149,338.20-		
72182005	72185030	N	GS	JT 2005		8,710.31		8,710.31	8,710.31-		
72182005	72185059	N	GS	JT 2005		77,349.46		77,349.46	77,349.46-		
72182005	72185065	N	GS	JT 2005		1,500.00		1,500.00	1,500.00-		
72182005	72185072	N	GS	JT 2005		26,400.00		26,400.00	26,400.00-		
72182005	72185081	N	GS	JT 2005		34,363.81		34,363.81	34,363.81-		
72182005	72185084	N	GS	JT 2005		3,315.23		3,315.23	3,315.23-		
72182005	72185085	N	GS	JT 2005		15,404.13		15,404.13	15,404.13-		
72182005	72185087	N	GS	JT 2005		201,252.05		201,252.05	201,252.05-		
72182005	72185131		GS	JT 2005		150,000.00				150,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72182005	72185132	N	GS	JT 2005		25,481.40		25,481.40	25,481.40-		
72182005	72185924		GS	JT 2005		65,500.00				65,500.00	
72182005	72185928	N	GS	JT 2005		250,000.00		250,000.00	250,000.00-		
72182005	72185930		GS	JT 2005		15,641.69		5,645.50	5,645.50-	9,996.19	
72182005	72185932		GS	JT 2005		47,018.60		14,500.00	14,500.00-	32,518.60	
72182005	72185972		GS	JT 2005		3,600.00				3,600.00	
72182005	72185985		GS	JT 2005		234,595.87		234,595.76	234,595.76-	.11	
72182005	72185987		GS	JT 2005		161,247.95		161,247.95	161,247.95-		
72182005	72185998		GS	JT 2005		1,442,393.39				1,442,393.39	
				Sub Total by BU Type		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
				Total by Grant Number		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
72182006	72186048		GS	JT 2006		59,780.51		59,780.51	59,780.51-		
72182006	72186999		GS	JT 2006		495,944.00				495,944.00	
				Sub Total by BU Type		555,724.51		59,780.51	59,780.51-	495,944.00	
				Total by Grant Number		555,724.51		59,780.51	59,780.51-	495,944.00	
72172006	72170057	N	GS	JT 2006-CASH RESERVE		3,562.50		3,562.50	3,562.50-		
72172006	72170070		GS	JT 2006-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72172006	72170071	N	GS	JT 2006-CASH RESERVE		125,000.00		125,000.00	125,000.00-		
72172006	72170108		GS	JT 2006-CASH RESERVE		763,000.00		763,000.00	763,000.00-		
72172006	72170140		GS	JT 2006-CASH RESERVE		131,000.00		131,000.00	131,000.00-		
72172006	72170144		GS	JT 2006-CASH RESERVE		380,000.00		380,000.00	380,000.00-		
72172006	72170153		GS	JT 2006-CASH RESERVE		20,000.00		20,000.00	20,000.00-		
72172006	72170154		GS	JT 2006-CASH RESERVE		2,000.00		2,000.00	2,000.00-		
72172006	72170159		GS	JT 2006-CASH RESERVE		68,306.41		68,306.41	68,306.41-		
72172006	72170160		GS	JT 2006-CASH RESERVE		482,500.00		482,500.00	482,500.00-		
72172006	72170161		GS	JT 2006-CASH RESERVE		17,727.67		17,727.67	17,727.67-		
72172006	72170163	N	GS	JT 2006-CASH RESERVE		18,732.08		18,732.08	18,732.08-		
72172006	72170164		GS	JT 2006-CASH RESERVE		15,000.00		15,000.00	15,000.00-		
72172006	72170165		GS	JT 2006-CASH RESERVE		17,500.00		17,500.00	17,500.00-		
72172006	72171054		GS	JT 2006-CASH RESERVE		36,500.00		36,500.00	36,500.00-		
72172006	72171055		GS	JT 2006-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72172006	72171074		GS	JT 2006-CASH RESERVE		31,010.25		31,010.25	31,010.25-		
72172006	72171075	N	GS	JT 2006-CASH RESERVE		57,048.26		57,048.26	57,048.26-		
72172006	72171095		GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72171138		GS	JT 2006-CASH RESERVE		2,603.57		2,603.57	2,603.57-		
72172006	72171141		GS	JT 2006-CASH RESERVE		31,500.00		31,500.00	31,500.00-		
72172006	72171146	N	GS	JT 2006-CASH RESERVE		11,854.40		11,854.40	11,854.40-		
72172006	72171152		GS	JT 2006-CASH RESERVE		56,000.00		56,000.00	56,000.00-		
72172006	72171155	N	GS	JT 2006-CASH RESERVE		6,245.00		6,245.00	6,245.00-		
72172006	72171160	N	GS	JT 2006-CASH RESERVE		25,506.79		25,506.79	25,506.79-		
72172006	72171161	N	GS	JT 2006-CASH RESERVE		22,171.20		22,171.20	22,171.20-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72172006	72171168	N	GS	JT 2006-CASH RESERVE		24,284.57		24,284.57	24,284.57-		
72172006	72171173		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72176043		GS	JT 2006-CASH RESERVE		830,931.52		830,931.52	830,931.52-		
72172006	72176048	N	GS	JT 2006-CASH RESERVE		2,932.53		2,932.53	2,932.53-		
72172006	72176068		GS	JT 2006-CASH RESERVE		297,442.80		297,442.80	297,442.80-		
72172006	72176078	N	GS	JT 2006-CASH RESERVE		119,531.28		119,531.28	119,531.28-		
72172006	72176080		GS	JT 2006-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72172006	72176081		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72176082		GS	JT 2006-CASH RESERVE		51,600.00		51,600.00	51,600.00-		
72172006	72176090		GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72176092		GS	JT 2006-CASH RESERVE		53,279.38		53,279.38	53,279.38-		
72172006	72176102		GS	JT 2006-CASH RESERVE		5,733.89		5,733.89	5,733.89-		
72172006	72176130		GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
72172006	72176134		GS	JT 2006-CASH RESERVE		2,990.00		2,990.00	2,990.00-		
72172006	72176135		GS	JT 2006-CASH RESERVE		39,200.00		39,200.00	39,200.00-		
72172006	72176147		GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72176152		GS	JT 2006-CASH RESERVE		90,000.00		90,000.00	90,000.00-		
72172006	72176153		GS	JT 2006-CASH RESERVE		48,000.00		48,000.00	48,000.00-		
72172006	72176170		GS	JT 2006-CASH RESERVE		67,068.00		67,068.00	67,068.00-		
72172006	72176175		GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72176179		GS	JT 2006-CASH RESERVE		3,000.00		3,000.00	3,000.00-		
72172006	72176999		GS	JT 2006-CASH RESERVE		73,364.96				73,364.96	
72172006	72177036		GS	JT 2006-CASH RESERVE		162,426.49		162,426.49	162,426.49-		
72172006	72177037		GS	JT 2006-CASH RESERVE		99,970.00		99,970.00	99,970.00-		
72172006	72177041		GS	JT 2006-CASH RESERVE		9,600.00		9,600.00	9,600.00-		
72172006	72177046		GS	JT 2006-CASH RESERVE		1,500,000.00		1,500,000.00	1,500,000.00-		
72172006	72177050		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177057		GS	JT 2006-CASH RESERVE		6,000.00		6,000.00	6,000.00-		
72172006	72177089		GS	JT 2006-CASH RESERVE		173,250.00		173,250.00	173,250.00-		
72172006	72177090	N	GS	JT 2006-CASH RESERVE		259,847.50		259,847.50	259,847.50-		
72172006	72177091		GS	JT 2006-CASH RESERVE		70,000.00		70,000.00	70,000.00-		
72172006	72177093		GS	JT 2006-CASH RESERVE		13,440.00		13,440.00	13,440.00-		
72172006	72177096		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177110		GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72177112		GS	JT 2006-CASH RESERVE		71,999.86		71,999.86	71,999.86-		
72172006	72177144		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177145		GS	JT 2006-CASH RESERVE		4,800.00		4,800.00	4,800.00-		
72172006	72177146		GS	JT 2006-CASH RESERVE		109,785.51		109,785.51	109,785.51-		
72172006	72177158		GS	JT 2006-CASH RESERVE		92,500.00		92,500.00	92,500.00-		
72172006	72177165		GS	JT 2006-CASH RESERVE		51,061.80		51,061.80	51,061.80-		
72172006	72177166		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72172006	72177183		GS	JT 2006-CASH RESERVE		30,000.01		30,000.01	30,000.01-		
72172006	72177186		GS	JT 2006-CASH RESERVE		29,951.90		29,951.90	29,951.90-		
72172006	72177188		GS	JT 2006-CASH RESERVE		21,600.00		21,600.00	21,600.00-		
72172006	72177189		GS	JT 2006-CASH RESERVE		23,500.00		23,500.00	23,500.00-		
72172006	72177190		GS	JT 2006-CASH RESERVE		35,830.01		35,830.01	35,830.01-		
72172006	72178009		GS	JT 2006-CASH RESERVE		213,750.00		213,750.00	213,750.00-		
72172006	72178010		GS	JT 2006-CASH RESERVE		29,700.00		29,700.00	29,700.00-		
72172006	72178023	N	GS	JT 2006-CASH RESERVE		531,499.39		531,499.39	531,499.39-		
72172006	72178028		GS	JT 2006-CASH RESERVE		1,400.00		1,400.00	1,400.00-		
72172006	72178113		GS	JT 2006-CASH RESERVE		59,999.99		59,999.99	59,999.99-		
72172006	72178118	N	GS	JT 2006-CASH RESERVE		68,071.46		68,071.46	68,071.46-		
72172006	72178121	N	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72178122		GS	JT 2006-CASH RESERVE		132,000.00		132,000.00	132,000.00-		
72172006	72178159		GS	JT 2006-CASH RESERVE		348,750.00		348,750.00	348,750.00-		
72172006	72178160		GS	JT 2006-CASH RESERVE		235,250.00		235,250.00	235,250.00-		
72172006	72178169	N	GS	JT 2006-CASH RESERVE		340,439.09		340,439.09	340,439.09-		
72172006	72178170		GS	JT 2006-CASH RESERVE		32,000.00		32,000.00	32,000.00-		
72172006	72178173		GS	JT 2006-CASH RESERVE		500,000.00		500,000.00	500,000.00-		
72172006	72178175		GS	JT 2006-CASH RESERVE		54,000.00		54,000.00	54,000.00-		
72172006	72178176		GS	JT 2006-CASH RESERVE		1,850.00		1,850.00	1,850.00-		
72172006	72179046	N	GS	JT 2006-CASH RESERVE		136,150.47		136,150.47	136,150.47-		
72172006	72179082		GS	JT 2006-CASH RESERVE		85,000.00		85,000.00	85,000.00-		
72172006	72179115	N	GS	JT 2006-CASH RESERVE		37,866.25		37,866.25	37,866.25-		
72172006	72179117		GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72179164		GS	JT 2006-CASH RESERVE		384,194.32		384,194.32	384,194.32-		
72172006	72179166		GS	JT 2006-CASH RESERVE		21,500.00		21,500.00	21,500.00-		
72172006	72179168	N	GS	JT 2006-CASH RESERVE		14,251.35		14,251.35	14,251.35-		
72172006	72179173		GS	JT 2006-CASH RESERVE		75,000.00		75,000.00	75,000.00-		
72172006	72179174		GS	JT 2006-CASH RESERVE		337,500.00		337,500.00	337,500.00-		
72172006	72179239		GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
				Sub Total by BU Type		11,127,862.46		11,054,497.50	11,054,497.50-	73,364.96	
72172006	72176088		MT	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72177056		MT	JT 2006-CASH RESERVE		19,902.03		19,902.03	19,902.03-		
72172006	72177109		MT	JT 2006-CASH RESERVE		55,000.00		55,000.00	55,000.00-		
72172006	72177111		MT	JT 2006-CASH RESERVE		84,799.99		84,799.99	84,799.99-		
				Sub Total by BU Type		183,702.02		183,702.02	183,702.02-		
				Total by Grant Number		11,311,564.48		11,238,199.52	11,238,199.52-	73,364.96	
72180956	72170056		GS	JT 2006-CASH RESERVE-LI		13,500.00		13,500.00	13,500.00-		
72180956	72170069		GS	JT 2006-CASH RESERVE-LI		24,000.00		24,000.00	24,000.00-		
72180956	72170107		GS	JT 2006-CASH RESERVE-LI		75,973.68		75,973.68	75,973.68-		
72180956	72170111		GS	JT 2006-CASH RESERVE-LI		3,000.00		3,000.00	3,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72180956	72171126		GS	JT 2006-CASH RESERVE-LI		4,000.00		4,000.00	4,000.00-		
72180956	72179084		GS	JT 2006-CASH RESERVE-LI		60,000.00		60,000.00	60,000.00-		
72180956	72179152		GS	JT 2006-CASH RESERVE-LI		200,000.00		164,577.10	164,577.10-	35,422.90	
72180956	72179155		GS	JT 2006-CASH RESERVE-LI		133,500.00		133,500.00	133,500.00-		
72180956	72179207		GS	JT 2006-CASH RESERVE-LI		20,000.00				20,000.00	
72180956	72179985		GS	JT 2006-CASH RESERVE-LI		82,450.04		82,450.04	82,450.04-		
				Sub Total by BU Type		616,423.72		561,000.82	561,000.82-	55,422.90	
				Total by Grant Number		616,423.72		561,000.82	561,000.82-	55,422.90	
72170008	72171091	N	GS	JT 2008-CASH RESERVE		226,500.00		226,500.00	226,500.00-		
72170008	72171142		GS	JT 2008-CASH RESERVE		410,000.00		410,000.00	410,000.00-		
72170008	72171147		GS	JT 2008-CASH RESERVE		430,000.00		430,000.00	430,000.00-		
72170008	72171151		GS	JT 2008-CASH RESERVE		75,000.00		75,000.00	75,000.00-		
72170008	72171157	N	GS	JT 2008-CASH RESERVE		270,986.97		270,986.97	270,986.97-		
72170008	72171183	N	GS	JT 2008-CASH RESERVE		8,000.00		8,000.00	8,000.00-		
72170008	72172040		GS	JT 2008-CASH RESERVE		141,500.00		141,500.00	141,500.00-		
72170008	72172041		GS	JT 2008-CASH RESERVE		6,500.00		6,500.00	6,500.00-		
72170008	72172051		GS	JT 2008-CASH RESERVE		288,000.00		288,000.00	288,000.00-		
72170008	72172054		GS	JT 2008-CASH RESERVE		33,750.00		20,250.00	20,250.00-	13,500.00	
72170008	72172080		GS	JT 2008-CASH RESERVE		402,000.00		402,000.00	402,000.00-		
72170008	72172097		GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172145		GS	JT 2008-CASH RESERVE		5,000.00		5,000.00	5,000.00-		
72170008	72172199		GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172209		GS	JT 2008-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72170008	72172222	N	GS	JT 2008-CASH RESERVE		16,999.60		16,999.60	16,999.60-		
72170008	72172243		GS	JT 2008-CASH RESERVE		44,532.64		44,532.64	44,532.64-		
72170008	72172259	N	GS	JT 2008-CASH RESERVE		22,480.00		22,480.00	22,480.00-		
72170008	72172261		GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172286		GS	JT 2008-CASH RESERVE		14,000.00		14,000.00	14,000.00-		
72170008	72172943		GS	JT 2008-CASH RESERVE		237,500.00		237,500.00	237,500.00-		
72170008	72172946		GS	JT 2008-CASH RESERVE		200,000.00				200,000.00	
72170008	72172952	N	GS	JT 2008-CASH RESERVE		22,524.95		22,524.95	22,524.95-		
72170008	72172967		GS	JT 2008-CASH RESERVE		105,000.00				105,000.00	
72170008	72172971		GS	JT 2008-CASH RESERVE		22,500.00				22,500.00	
72170008	72172998		GS	JT 2008-CASH RESERVE		192,500.00		192,500.00	192,500.00-		
72170008	72173035	N	GS	JT 2008-CASH RESERVE		133,249.20		133,249.20	133,249.20-		
72170008	72173069		GS	JT 2008-CASH RESERVE		20,000.00				20,000.00	
72170008	72173081		GS	JT 2008-CASH RESERVE		190,000.00		190,000.00	190,000.00-		
72170008	72173113	N	GS	JT 2008-CASH RESERVE		43,989.05		43,989.05	43,989.05-		
72170008	72173127		GS	JT 2008-CASH RESERVE		36,500.00		36,500.00	36,500.00-		
72170008	72173133	N	GS	JT 2008-CASH RESERVE		27,598.87		27,598.87	27,598.87-		
72170008	72173252		GS	JT 2008-CASH RESERVE		36,000.00		24,000.00	24,000.00-	12,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72174002		GS	JT 2008-CASH RESERVE		100,000.00		100,000.00	100,000.00-		
72170008	72174013		GS	JT 2008-CASH RESERVE		500,000.00		500,000.00	500,000.00-		
72170008	72174014		GS	JT 2008-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72170008	72174015		GS	JT 2008-CASH RESERVE		407,500.00		407,500.00	407,500.00-		
72170008	72174164		GS	JT 2008-CASH RESERVE		200,000.00		200,000.00	200,000.00-		
72170008	72174228		GS	JT 2008-CASH RESERVE				31,200.00	31,200.00-	31,200.00-	
72170008	72175090		GS	JT 2008-CASH RESERVE		40,000.00		40,000.00	40,000.00-		
72170008	72175091		GS	JT 2008-CASH RESERVE		471,000.00		471,000.00	471,000.00-		
72170008	72175092		GS	JT 2008-CASH RESERVE		210,000.00				210,000.00	
72170008	72175093		GS	JT 2008-CASH RESERVE		123,985.50		123,985.50	123,985.50-		
72170008	72175116		GS	JT 2008-CASH RESERVE		40,000.00				40,000.00	
72170008	72175117		GS	JT 2008-CASH RESERVE		399,000.00		399,000.00	399,000.00-		
72170008	72175166		GS	JT 2008-CASH RESERVE		50,000.00				50,000.00	
72170008	72178155	N	GS	JT 2008-CASH RESERVE		6,024.50		6,024.50	6,024.50-		
72170008	72178164		GS	JT 2008-CASH RESERVE		686,805.68		686,805.68	686,805.68-		
72170008	72179048		GS	JT 2008-CASH RESERVE		120,000.00		120,000.00	120,000.00-		
72170008	72179074		GS	JT 2008-CASH RESERVE		5,989.75		5,989.75	5,989.75-		
72170008	72179141		GS	JT 2008-CASH RESERVE		30,000.00		13,140.00	13,140.00-	16,860.00	
72170008	72179145		GS	JT 2008-CASH RESERVE		22,500.00		22,500.00	22,500.00-		
72170008	72179146	N	GS	JT 2008-CASH RESERVE		8,326.40		8,254.40	8,254.40-	72.00	
72170008	72179159		GS	JT 2008-CASH RESERVE		3,757.90		3,757.90	3,757.90-		
72170008	72179160	N	GS	JT 2008-CASH RESERVE		42,941.21		42,941.21	42,941.21-		
				Sub Total by BU Type		7,242,442.22		6,583,710.22	6,583,710.22-	658,732.00	
				Total by Grant Number		7,242,442.22		6,583,710.22	6,583,710.22-	658,732.00	
72170008	72171184		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171185	N	GS	JT 2008-CASH RESERVE-INTERN		1,241.00		1,241.00	1,241.00-		
72170008	72171188	N	GS	JT 2008-CASH RESERVE-INTERN		12,726.00		12,726.00	12,726.00-		
72170008	72171190		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171191	N	GS	JT 2008-CASH RESERVE-INTERN		22,339.00		22,339.00	22,339.00-		
72170008	72171192		GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72171194	N	GS	JT 2008-CASH RESERVE-INTERN		8,473.00		8,473.00	8,473.00-		
72170008	72171195		GS	JT 2008-CASH RESERVE-INTERN		2,008.00		2,008.00	2,008.00-		
72170008	72171196		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171197		GS	JT 2008-CASH RESERVE-INTERN		1,948.00		1,948.00	1,948.00-		
72170008	72171198		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72171199		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72171200		GS	JT 2008-CASH RESERVE-INTERN		6,416.00		6,416.00	6,416.00-		
72170008	72171210		GS	JT 2008-CASH RESERVE-INTERN		1,749.00		1,749.00	1,749.00-		
72170008	72171214	N	GS	JT 2008-CASH RESERVE-INTERN		4,320.00		4,320.00	4,320.00-		
72170008	72171217	N	GS	JT 2008-CASH RESERVE-INTERN		2,728.00		2,728.00	2,728.00-		
72170008	72171218		GS	JT 2008-CASH RESERVE-INTERN		10,566.00		10,566.00	10,566.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72171219		GS	JT 2008-CASH RESERVE-INTERN		11,464.00		11,464.00	11,464.00-		
72170008	72171220	N	GS	JT 2008-CASH RESERVE-INTERN		3,849.00		3,849.00	3,849.00-		
72170008	72171222	N	GS	JT 2008-CASH RESERVE-INTERN		4,064.00		4,064.00	4,064.00-		
72170008	72171223		GS	JT 2008-CASH RESERVE-INTERN		16,654.00		16,654.00	16,654.00-		
72170008	72171228	N	GS	JT 2008-CASH RESERVE-INTERN		3,078.00		3,078.00	3,078.00-		
72170008	72171230	N	GS	JT 2008-CASH RESERVE-INTERN		3,863.00		3,863.00	3,863.00-		
72170008	72171232		GS	JT 2008-CASH RESERVE-INTERN		16,832.00		16,832.00	16,832.00-		
72170008	72171233		GS	JT 2008-CASH RESERVE-INTERN		2,135.00		2,135.00	2,135.00-		
72170008	72171237	N	GS	JT 2008-CASH RESERVE-INTERN		1,587.00		1,587.00	1,587.00-		
72170008	72171239	N	GS	JT 2008-CASH RESERVE-INTERN		9,350.00		9,350.00	9,350.00-		
72170008	72171241	N	GS	JT 2008-CASH RESERVE-INTERN		9,944.00		9,944.00	9,944.00-		
72170008	72171242	N	GS	JT 2008-CASH RESERVE-INTERN		11,498.00		11,498.00	11,498.00-		
72170008	72171244		GS	JT 2008-CASH RESERVE-INTERN		11,879.00		11,879.00	11,879.00-		
72170008	72171245		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		3,314.00	3,314.00-	6,686.00	
72170008	72171246		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		21,466.00	21,466.00-	3,534.00	
72170008	72171247		GS	JT 2008-CASH RESERVE-INTERN		17,500.00		9,340.00	9,340.00-	8,160.00	
72170008	72171248	N	GS	JT 2008-CASH RESERVE-INTERN		2,052.00		2,052.00	2,052.00-		
72170008	72171249	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171251	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72171252		GS	JT 2008-CASH RESERVE-INTERN		3,808.00		3,808.00	3,808.00-		
72170008	72171253	N	GS	JT 2008-CASH RESERVE-INTERN		9,407.00		9,407.00	9,407.00-		
72170008	72171254		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,549.00	2,549.00-	7,451.00	
72170008	72171255	N	GS	JT 2008-CASH RESERVE-INTERN		4,943.00		4,943.00	4,943.00-		
72170008	72171256	N	GS	JT 2008-CASH RESERVE-INTERN		3,304.00		3,304.00	3,304.00-		
72170008	72171257		GS	JT 2008-CASH RESERVE-INTERN		25,000.00				25,000.00	
72170008	72171259	N	GS	JT 2008-CASH RESERVE-INTERN		4,093.00		4,093.00	4,093.00-		
72170008	72171261	N	GS	JT 2008-CASH RESERVE-INTERN		2,447.00		2,447.00	2,447.00-		
72170008	72171262	N	GS	JT 2008-CASH RESERVE-INTERN		3,436.00		3,436.00	3,436.00-		
72170008	72171263		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		6,226.00	6,226.00-	13,774.00	
72170008	72171265		GS	JT 2008-CASH RESERVE-INTERN		4,976.00		4,976.00	4,976.00-		
72170008	72171267	N	GS	JT 2008-CASH RESERVE-INTERN		6,908.00		6,908.00	6,908.00-		
72170008	72171270		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72171271		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		4,877.00	4,877.00-	5,123.00	
72170008	72171274		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72171276		GS	JT 2008-CASH RESERVE-INTERN		14,000.00		3,551.00	3,551.00-	10,449.00	
72170008	72171278		GS	JT 2008-CASH RESERVE-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72171279	N	GS	JT 2008-CASH RESERVE-INTERN		1,779.00		1,779.00	1,779.00-		
72170008	72171280		GS	JT 2008-CASH RESERVE-INTERN		30,000.00		10,601.00	10,601.00-	19,399.00	
72170008	72171283		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		11,240.00	11,240.00-	13,760.00	
72170008	72171285		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,219.00	2,219.00-	7,781.00	
72170008	72171286		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		7,128.00	7,128.00-	17,872.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72171288		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		21,951.00	21,951.00-	3,049.00	
72170008	72171289		GS	JT 2008-CASH RESERVE-INTERN		17,500.00		2,331.00	2,331.00-	15,169.00	
72170008	72171290		GS	JT 2008-CASH RESERVE-INTERN		2,484.00		2,484.00	2,484.00-		
72170008	72171291		GS	JT 2008-CASH RESERVE-INTERN		3,042.00		3,042.00	3,042.00-		
72170008	72171293		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		3,896.00	3,896.00-	21,104.00	
72170008	72171294		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72171296		GS	JT 2008-CASH RESERVE-INTERN		2,466.00		2,466.00	2,466.00-		
72170008	72171297		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		1,909.00	1,909.00-	8,091.00	
72170008	72171298		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
72170008	72172061		GS	JT 2008-CASH RESERVE-INTERN		17,500.00		4,600.00	4,600.00-	12,900.00	
72170008	72172062		GS	JT 2008-CASH RESERVE-INTERN		3,192.00		3,192.00	3,192.00-		
72170008	72172063		GS	JT 2008-CASH RESERVE-INTERN		5,692.00		5,692.00	5,692.00-		
72170008	72172076		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		20,000.00	20,000.00-		
72170008	72172077		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172079		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		3,976.00	3,976.00-	1,024.00	
72170008	72172082		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		15,829.00	15,829.00-	9,171.00	
72170008	72172085		GS	JT 2008-CASH RESERVE-INTERN		8,700.00		8,700.00	8,700.00-		
72170008	72172091		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		1,621.00	1,621.00-	3,379.00	
72170008	72172092		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,707.00	7,707.00-	7,293.00	
72170008	72172101		GS	JT 2008-CASH RESERVE-INTERN		6,986.00		6,986.00	6,986.00-		
72170008	72172102		GS	JT 2008-CASH RESERVE-INTERN		2,078.00		2,078.00	2,078.00-		
72170008	72172104		GS	JT 2008-CASH RESERVE-INTERN		1,020.00		1,020.00	1,020.00-		
72170008	72172106		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		8,802.00	8,802.00-	1,198.00	
72170008	72172135		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		14,940.00	14,940.00-	60.00	
72170008	72172136		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		2,087.00	2,087.00-	12,913.00	
72170008	72172140		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,286.00	7,286.00-	7,714.00	
72170008	72172146		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		19,669.00	19,669.00-	5,331.00	
72170008	72172147		GS	JT 2008-CASH RESERVE-INTERN		17,500.00		7,343.00	7,343.00-	10,157.00	
72170008	72172148		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		10,483.00	10,483.00-	14,517.00	
72170008	72172150		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,983.00	2,983.00-	7,017.00	
72170008	72172152		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72172153		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72172154		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		7,584.00	7,584.00-	2,416.00	
72170008	72172155		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		9,162.00	9,162.00-	838.00	
72170008	72172184		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		3,610.00	3,610.00-	6,390.00	
72170008	72172186		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172193		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,319.00	2,319.00-	2,681.00	
72170008	72172194		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		11,957.00	11,957.00-	3,043.00	
72170008	72172195		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172196		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		11,040.00	11,040.00-	3,960.00	
72170008	72172197		GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72172201		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		10,805.00	10,805.00-	14,195.00	
72170008	72172203		GS	JT 2008-CASH RESERVE-INTERN		10,000.00				10,000.00	
72170008	72172212		GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72172221		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		7,242.00	7,242.00-	2,758.00	
72170008	72172237		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		3,160.00	3,160.00-	1,840.00	
72170008	72172254		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,736.00	2,736.00-	2,264.00	
72170008	72172266		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,535.00	2,535.00-	2,465.00	
72170008	72172268		GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,164.00	3,164.00-	336.00	
72170008	72172999		GS	JT 2008-CASH RESERVE-INTERN		174,476.00				174,476.00	
72170008	72173013		GS	JT 2008-CASH RESERVE-INTERN		25,000.00		22,033.00	22,033.00-	2,967.00	
72170008	72173029		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,403.00	2,403.00-	7,597.00	
72170008	72173032		GS	JT 2008-CASH RESERVE-INTERN		3,500.00		1,810.00	1,810.00-	1,690.00	
72170008	72173038		GS	JT 2008-CASH RESERVE-INTERN		10,500.00		5,632.00	5,632.00-	4,868.00	
72170008	72173039		GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,696.00	7,696.00-	7,304.00	
72170008	72173053		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,142.00	2,142.00-	2,858.00	
72170008	72173055		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		1,711.00	1,711.00-	8,289.00	
72170008	72173056		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72173057		GS	JT 2008-CASH RESERVE-INTERN		10,500.00		6,090.00	6,090.00-	4,410.00	
72170008	72173062		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		4,494.00	4,494.00-	506.00	
72170008	72173066		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		690.00	690.00-	4,310.00	
72170008	72173087		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72173088		GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173089		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		16,153.00	16,153.00-	3,847.00	
72170008	72173090		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		18,865.00	18,865.00-	1,135.00	
72170008	72173092		GS	JT 2008-CASH RESERVE-INTERN		3,500.00		602.00	602.00-	2,898.00	
72170008	72173097		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		9,373.00	9,373.00-	10,627.00	
72170008	72173099		GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173104		GS	JT 2008-CASH RESERVE-INTERN		17,500.00		3,500.00	3,500.00-	14,000.00	
72170008	72173106		GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173107		GS	JT 2008-CASH RESERVE-INTERN		20,000.00		18,149.00	18,149.00-	1,851.00	
72170008	72173123		GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173210		GS	JT 2008-CASH RESERVE-INTERN		5,000.00		1,826.00	1,826.00-	3,174.00	
				Sub Total by BU Type		1,495,000.00		835,931.00	835,931.00-	659,069.00	
				Total by Grant Number		1,495,000.00		835,931.00	835,931.00-	659,069.00	
72170008	72170086		GS	JT 2013-INTERN		15,000.00		11,464.00	11,464.00-	3,536.00	
72170008	72171193		GS	JT 2013-INTERN		4,209.00		4,209.00	4,209.00-		
72170008	72171236		GS	JT 2013-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72171240		GS	JT 2013-INTERN		15,000.00		9,337.00	9,337.00-	5,663.00	
72170008	72172081		GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72172105		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172137		GS	JT 2013-INTERN		20,000.00		10,313.00	10,313.00-	9,687.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72172139		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172202		GS	JT 2013-INTERN		10,000.00		9,963.00	9,963.00-	37.00	
72170008	72172205		GS	JT 2013-INTERN		50,000.00		49,964.00	49,964.00-	36.00	
72170008	72172211		GS	JT 2013-INTERN		15,000.00		12,278.00	12,278.00-	2,722.00	
72170008	72172213		GS	JT 2013-INTERN		17,500.00		5,291.00	5,291.00-	12,209.00	
72170008	72172214		GS	JT 2013-INTERN		10,000.00		8,140.00	8,140.00-	1,860.00	
72170008	72172215		GS	JT 2013-INTERN		10,000.00		1,245.00	1,245.00-	8,755.00	
72170008	72172216		GS	JT 2013-INTERN		40,000.00		7,292.00	7,292.00-	32,708.00	
72170008	72172217		GS	JT 2013-INTERN		40,000.00		11,149.00	11,149.00-	28,851.00	
72170008	72172223		GS	JT 2013-INTERN		5,000.00		4,422.00	4,422.00-	578.00	
72170008	72172224		GS	JT 2013-INTERN		5,000.00		1,154.00	1,154.00-	3,846.00	
72170008	72172225		GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172226		GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172232		GS	JT 2013-INTERN		15,000.00		10,693.00	10,693.00-	4,307.00	
72170008	72172233		GS	JT 2013-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72172236		GS	JT 2013-INTERN		5,000.00		1,846.00	1,846.00-	3,154.00	
72170008	72172238		GS	JT 2013-INTERN		40,000.00		31,037.00	31,037.00-	8,963.00	
72170008	72172244		GS	JT 2013-INTERN		5,000.00		1,470.00	1,470.00-	3,530.00	
72170008	72172245		GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172246		GS	JT 2013-INTERN		5,000.00		3,249.00	3,249.00-	1,751.00	
72170008	72172247		GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72172248		GS	JT 2013-INTERN		5,000.00		3,899.00	3,899.00-	1,101.00	
72170008	72172249		GS	JT 2013-INTERN		25,000.00		13,501.00	13,501.00-	11,499.00	
72170008	72172250		GS	JT 2013-INTERN		17,500.00		13,444.00	13,444.00-	4,056.00	
72170008	72172252		GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72172253		GS	JT 2013-INTERN		30,000.00		30,000.00	30,000.00-		
72170008	72172255		GS	JT 2013-INTERN		5,000.00		3,599.00	3,599.00-	1,401.00	
72170008	72172257		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172264		GS	JT 2013-INTERN		25,000.00		19,282.00	19,282.00-	5,718.00	
72170008	72172265		GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72172267		GS	JT 2013-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72172270		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172271		GS	JT 2013-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72172273		GS	JT 2013-INTERN		5,000.00		3,828.00	3,828.00-	1,172.00	
72170008	72172274		GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72172275		GS	JT 2013-INTERN		5,000.00		2,402.00	2,402.00-	2,598.00	
72170008	72172282		GS	JT 2013-INTERN		15,000.00		10,000.00	10,000.00-	5,000.00	
72170008	72172283		GS	JT 2013-INTERN		35,000.00				35,000.00	
72170008	72172284		GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173008		GS	JT 2013-INTERN		17,500.00		17,331.00	17,331.00-	169.00	
72170008	72173010		GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72173012		GS	JT 2013-INTERN		5,000.00		2,326.00	2,326.00-	2,674.00	
72170008	72173014		GS	JT 2013-INTERN		20,000.00		13,246.00	13,246.00-	6,754.00	
72170008	72173015		GS	JT 2013-INTERN		5,000.00		3,871.00	3,871.00-	1,129.00	
72170008	72173016		GS	JT 2013-INTERN		5,000.00		1,362.00	1,362.00-	3,638.00	
72170008	72173017		GS	JT 2013-INTERN		20,000.00		20,000.00	20,000.00-		
72170008	72173030		GS	JT 2013-INTERN		10,000.00		9,395.00	9,395.00-	605.00	
72170008	72173031		GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173036		GS	JT 2013-INTERN		10,000.00		2,016.90	2,016.90-	7,983.10	
72170008	72173037		GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173052		GS	JT 2013-INTERN		15,000.00		12,100.00	12,100.00-	2,900.00	
72170008	72173061		GS	JT 2013-INTERN		30,000.00				30,000.00	
72170008	72173064		GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72173067		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72173085		GS	JT 2013-INTERN		50,000.00		50,000.00	50,000.00-		
72170008	72173093		GS	JT 2013-INTERN		25,000.00		22,336.00	22,336.00-	2,664.00	
72170008	72173100		GS	JT 2013-INTERN		15,000.00		5,827.00	5,827.00-	9,173.00	
72170008	72173118		GS	JT 2013-INTERN		5,000.00		2,065.00	2,065.00-	2,935.00	
72170008	72173119		GS	JT 2013-INTERN		20,000.00		7,812.00	7,812.00-	12,188.00	
72170008	72173120		GS	JT 2013-INTERN		15,000.00		14,083.00	14,083.00-	917.00	
72170008	72173122		GS	JT 2013-INTERN		15,000.00		2,340.00	2,340.00-	12,660.00	
72170008	72173124		GS	JT 2013-INTERN		5,000.00		4,333.00	4,333.00-	667.00	
72170008	72173125		GS	JT 2013-INTERN		5,000.00		3,077.00	3,077.00-	1,923.00	
72170008	72173129		GS	JT 2013-INTERN		25,000.00		19,889.00	19,889.00-	5,111.00	
72170008	72173142		GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72173143		GS	JT 2013-INTERN		25,000.00		10,000.00	10,000.00-	15,000.00	
72170008	72173144		GS	JT 2013-INTERN		25,000.00		6,259.00	6,259.00-	18,741.00	
72170008	72173145		GS	JT 2013-INTERN		35,000.00		21,049.00	21,049.00-	13,951.00	
72170008	72173146		GS	JT 2013-INTERN		20,000.00		16,022.00	16,022.00-	3,978.00	
72170008	72173155		GS	JT 2013-INTERN		20,000.00		3,358.00	3,358.00-	16,642.00	
72170008	72173156		GS	JT 2013-INTERN		10,000.00		9,252.00	9,252.00-	748.00	
72170008	72173157		GS	JT 2013-INTERN		17,500.00		9,563.00	9,563.00-	7,937.00	
72170008	72173161		GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72173162		GS	JT 2013-INTERN		20,000.00		17,017.00	17,017.00-	2,983.00	
72170008	72173163		GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72173165		GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173167		GS	JT 2013-INTERN		10,000.00		9,896.00	9,896.00-	104.00	
72170008	72173169		GS	JT 2013-INTERN		20,000.00		16,984.00	16,984.00-	3,016.00	
72170008	72173171		GS	JT 2013-INTERN		25,000.00		8,695.00	8,695.00-	16,305.00	
72170008	72173174		GS	JT 2013-INTERN		17,500.00				17,500.00	
72170008	72173175		GS	JT 2013-INTERN		10,000.00		9,158.00	9,158.00-	842.00	
72170008	72173179		GS	JT 2013-INTERN		5,000.00		4,243.00	4,243.00-	757.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72173182		GS	JT 2013-INTERN		10,000.00		6,222.00	6,222.00-	3,778.00	
72170008	72173183		GS	JT 2013-INTERN		15,000.00		904.00	904.00-	14,096.00	
72170008	72173184		GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173186		GS	JT 2013-INTERN		15,000.00		4,852.00	4,852.00-	10,148.00	
72170008	72173188		GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173190		GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173191		GS	JT 2013-INTERN		17,500.00		11,946.00	11,946.00-	5,554.00	
72170008	72173192		GS	JT 2013-INTERN		10,000.00		7,368.00	7,368.00-	2,632.00	
72170008	72173194		GS	JT 2013-INTERN		15,000.00		4,410.00	4,410.00-	10,590.00	
72170008	72173198		GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173200		GS	JT 2013-INTERN		25,000.00		17,246.00	17,246.00-	7,754.00	
72170008	72173201		GS	JT 2013-INTERN		15,000.00		13,748.00	13,748.00-	1,252.00	
72170008	72173202		GS	JT 2013-INTERN		20,000.00				20,000.00	
72170008	72173203		GS	JT 2013-INTERN		10,000.00		1,223.00	1,223.00-	8,777.00	
72170008	72173207		GS	JT 2013-INTERN		15,000.00				15,000.00	
72170008	72173208		GS	JT 2013-INTERN		5,000.00		2,047.00	2,047.00-	2,953.00	
72170008	72173211		GS	JT 2013-INTERN		7,000.00		6,688.00	6,688.00-	312.00	
72170008	72173212		GS	JT 2013-INTERN		15,000.00		11,012.00	11,012.00-	3,988.00	
72170008	72173217		GS	JT 2013-INTERN		17,500.00		16,240.00	16,240.00-	1,260.00	
72170008	72173227		GS	JT 2013-INTERN		15,000.00		4,176.00	4,176.00-	10,824.00	
72170008	72173228		GS	JT 2013-INTERN		15,000.00		11,614.00	11,614.00-	3,386.00	
72170008	72173229		GS	JT 2013-INTERN		5,000.00		3,505.00	3,505.00-	1,495.00	
72170008	72173231		GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72173232		GS	JT 2013-INTERN		15,000.00		5,357.00	5,357.00-	9,643.00	
72170008	72173235		GS	JT 2013-INTERN		20,000.00		9,895.00	9,895.00-	10,105.00	
72170008	72173236		GS	JT 2013-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72173237		GS	JT 2013-INTERN		7,000.00		5,433.00	5,433.00-	1,567.00	
72170008	72173244		GS	JT 2013-INTERN		5,000.00		3,943.00	3,943.00-	1,057.00	
72170008	72173248		GS	JT 2013-INTERN		5,000.00		2,393.00	2,393.00-	2,607.00	
72170008	72173249		GS	JT 2013-INTERN		5,000.00		4,681.00	4,681.00-	319.00	
72170008	72173260		GS	JT 2013-INTERN		15,000.00		12,097.00	12,097.00-	2,903.00	
72170008	72173266		GS	JT 2013-INTERN		7,000.00		2,828.00	2,828.00-	4,172.00	
72170008	72173999		GS	JT 2013-INTERN		6,709.00-				6,709.00-	
72170008	72174005		GS	JT 2013-INTERN		35,000.00		10,791.00	10,791.00-	24,209.00	
72170008	72174006		GS	JT 2013-INTERN		15,000.00		10,493.00	10,493.00-	4,507.00	
72170008	72174011		GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72174020		GS	JT 2013-INTERN		25,000.00		13,200.00	13,200.00-	11,800.00	
72170008	72174024		GS	JT 2013-INTERN		10,000.00		1,398.00	1,398.00-	8,602.00	
72170008	72174036		GS	JT 2013-INTERN		20,000.00		12,108.00	12,108.00-	7,892.00	
72170008	72179091		GS	JT 2013-INTERN		10,000.00		6,992.00	6,992.00-	3,008.00	
72170008	72179110		GS	JT 2013-INTERN		10,000.00		8,055.00	8,055.00-	1,945.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72179180		GS	JT 2013-INTERN		5,000.00		3,544.00	3,544.00-	1,456.00	
72170008	72179187		GS	JT 2013-INTERN		15,000.00		10,289.00	10,289.00-	4,711.00	
72170008	72179199		GS	JT 2013-INTERN		5,000.00		3,007.00	3,007.00-	1,993.00	
72170008	72179209		GS	JT 2013-INTERN		50,000.00		46,256.00	46,256.00-	3,744.00	
72170008	72179219		GS	JT 2013-INTERN		35,000.00		21,382.00	21,382.00-	13,618.00	
72170008	72179234		GS	JT 2013-INTERN		5,000.00		1,297.00	1,297.00-	3,703.00	
72170008	72179242		GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72179250		GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72179256		GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72179258		GS	JT 2013-INTERN		3,500.00		1,124.00	1,124.00-	2,376.00	
72170008	72179259		GS	JT 2013-INTERN		5,000.00		4,721.00	4,721.00-	279.00	
72170008	72179264		GS	JT 2013-INTERN		2,463.00		2,463.00	2,463.00-		
72170008	72179282		GS	JT 2013-INTERN		5,000.00		1,872.00	1,872.00-	3,128.00	
72170008	72179283		GS	JT 2013-INTERN		20,000.00		14,919.00	14,919.00-	5,081.00	
72170008	72179285		GS	JT 2013-INTERN		5,000.00		1,222.00	1,222.00-	3,778.00	
				Sub Total by BU Type		2,113,963.00		1,221,337.90	1,221,337.90-	892,625.10	
				Total by Grant Number		2,113,963.00		1,221,337.90	1,221,337.90-	892,625.10	
72170008	72173065		GS	JT 2014-INTERN		5,000.00		4,698.00	4,698.00-	302.00	
72170008	72173128		GS	JT 2014-INTERN		3,500.00		2,847.00	2,847.00-	653.00	
72170008	72173164		GS	JT 2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72173233		GS	JT 2014-INTERN		50,000.00		47,796.00	47,796.00-	2,204.00	
72170008	72173245		GS	JT 2014-INTERN		10,000.00		9,020.00	9,020.00-	980.00	
72170008	72173284		GS	JT 2014-INTERN		5,000.00		1,719.00	1,719.00-	3,281.00	
72170008	72174052		GS	JT 2014-INTERN		8,000.00		6,843.00	6,843.00-	1,157.00	
72170008	72174056		GS	JT 2014-INTERN		25,000.00		12,346.00	12,346.00-	12,654.00	
72170008	72174057		GS	JT 2014-INTERN		10,000.00		463.00	463.00-	9,537.00	
72170008	72174072		GS	JT 2014-INTERN		15,000.00		7,493.00	7,493.00-	7,507.00	
72170008	72174076		GS	JT 2014-INTERN		7,000.00		6,069.00	6,069.00-	931.00	
72170008	72174077		GS	JT 2014-INTERN		3,000.00		438.00	438.00-	2,562.00	
72170008	72174079		GS	JT 2014-INTERN		3,000.00		1,500.00	1,500.00-	1,500.00	
72170008	72174080		GS	JT 2014-INTERN		1,000.00		711.00	711.00-	289.00	
72170008	72174083		GS	JT 2014-INTERN		5,000.00		4,277.00	4,277.00-	723.00	
72170008	72174084		GS	JT 2014-INTERN		25,000.00		12,105.00	12,105.00-	12,895.00	
72170008	72174085		GS	JT 2014-INTERN		5,000.00		3,098.00	3,098.00-	1,902.00	
72170008	72174086		GS	JT 2014-INTERN		1,000.00		656.00	656.00-	344.00	
72170008	72174091		GS	JT 2014-INTERN		5,000.00		2,255.00	2,255.00-	2,745.00	
72170008	72174095		GS	JT 2014-INTERN		10,000.00		3,204.00	3,204.00-	6,796.00	
72170008	72174101		GS	JT 2014-INTERN		10,000.00		1,525.00	1,525.00-	8,475.00	
72170008	72174132		GS	JT 2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72174154		GS	JT 2014-INTERN		7,500.00		4,855.00	4,855.00-	2,645.00	
72170008	72175015		GS	JT 2014-INTERN		6,000.00		2,000.00	2,000.00-	4,000.00	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72176076		GS	JT 2014-INTERN		7,500.00				7,500.00	
				Sub Total by BU Type		242,500.00		150,918.00	150,918.00-	91,582.00	
				Total by Grant Number		242,500.00		150,918.00	150,918.00-	91,582.00	
72170008	72173267		GS	JT2008-CASH RESERVE		332,000.00	332,000.00	332,000.00	332,000.00-		
72170008	72174029		GS	JT2008-CASH RESERVE		24,000.00		15,000.00	15,000.00-	9,000.00	
72170008	72175222		GS	JT2008-CASH RESERVE		30,000.00		10,000.00	10,000.00-	20,000.00	
72170008	72175225		GS	JT2008-CASH RESERVE		73,500.00				73,500.00	
72170008	72175235		GS	JT2008-CASH RESERVE		17,500.00				17,500.00	
72170008	72175288		GS	JT2008-CASH RESERVE		272,000.00		270,377.60	270,377.60-	1,622.40	
72170008	72175291		GS	JT2008-CASH RESERVE		102,000.00				102,000.00	
				Sub Total by BU Type		851,000.00	332,000.00	627,377.60	627,377.60-	223,622.40	
				Total by Grant Number		851,000.00	332,000.00	627,377.60	627,377.60-	223,622.40	
72170008	72174026		GS	JT2008-INTERN		10,000.00		6,288.00	6,288.00-	3,712.00	
				Sub Total by BU Type		10,000.00		6,288.00	6,288.00-	3,712.00	
				Total by Grant Number		10,000.00		6,288.00	6,288.00-	3,712.00	
72170008	72173226		GS	JT2013-INTERN		10,000.00		4,845.00	4,845.00-	5,155.00	
72170008	72173263		GS	JT2013-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
72170008	72173265		GS	JT2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72174009		GS	JT2013-INTERN		15,000.00		8,411.00	8,411.00-	6,589.00	
				Sub Total by BU Type		50,000.00		28,256.00	28,256.00-	21,744.00	
				Total by Grant Number		50,000.00		28,256.00	28,256.00-	21,744.00	
72170008	72174046		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174049		GS	JT2014-INTERN		5,000.00		1,947.00	1,947.00-	3,053.00	
72170008	72174050		GS	JT2014-INTERN		25,000.00		22,552.00	22,552.00-	2,448.00	
72170008	72174060		GS	JT2014-INTERN		10,000.00		8,485.00	8,485.00-	1,515.00	
72170008	72174061		GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72174073		GS	JT2014-INTERN		4,500.00		4,500.00	4,500.00-		
72170008	72174074		GS	JT2014-INTERN		20,000.00		4,710.00	4,710.00-	15,290.00	
72170008	72174075		GS	JT2014-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
72170008	72174081		GS	JT2014-INTERN		22,500.00		17,108.00	17,108.00-	5,392.00	
72170008	72174082		GS	JT2014-INTERN		3,000.00		1,443.00	1,443.00-	1,557.00	
72170008	72174087		GS	JT2014-INTERN		25,000.00		6,433.00	6,433.00-	18,567.00	
72170008	72174088		GS	JT2014-INTERN		50,000.00		18,039.00	18,039.00-	31,961.00	
72170008	72174089		GS	JT2014-INTERN		15,000.00		14,358.00	14,358.00-	642.00	
72170008	72174090		GS	JT2014-INTERN		6,000.00		1,963.00	1,963.00-	4,037.00	
72170008	72174093		GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72174094		GS	JT2014-INTERN		4,000.00		2,384.00	2,384.00-	1,616.00	
72170008	72174099		GS	JT2014-INTERN		12,000.00		990.00	990.00-	11,010.00	
72170008	72174102		GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72174103		GS	JT2014-INTERN		25,000.00		7,248.00	7,248.00-	17,752.00	
72170008	72174104		GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72174125		GS	JT2014-INTERN		10,000.00			7,391.00-	2,609.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								7,391.00			
72170008	72174126		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174128		GS	JT2014-INTERN		10,000.00		7,494.00	7,494.00-	2,506.00	
72170008	72174129		GS	JT2014-INTERN		20,000.00		15,000.00	15,000.00-	5,000.00	
72170008	72174130		GS	JT2014-INTERN		12,000.00		8,000.00	8,000.00-	4,000.00	
72170008	72174131		GS	JT2014-INTERN		25,000.00		13,310.00	13,310.00-	11,690.00	
72170008	72174133		GS	JT2014-INTERN		22,500.00		21,594.00	21,594.00-	906.00	
72170008	72174134		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174136		GS	JT2014-INTERN		45,000.00		35,266.00	35,266.00-	9,734.00	
72170008	72174137		GS	JT2014-INTERN		15,000.00		5,617.00	5,617.00-	9,383.00	
72170008	72174139		GS	JT2014-INTERN		10,000.00		9,500.00	9,500.00-	500.00	
72170008	72174140		GS	JT2014-INTERN		6,000.00		2,785.00	2,785.00-	3,215.00	
72170008	72174143		GS	JT2014-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
72170008	72174144		GS	JT2014-INTERN		25,000.00		21,532.00	21,532.00-	3,468.00	
72170008	72174146		GS	JT2014-INTERN		20,000.00		18,982.00	18,982.00-	1,018.00	
72170008	72174147		GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174148		GS	JT2014-INTERN		20,000.00		10,882.00	10,882.00-	9,118.00	
72170008	72174149		GS	JT2014-INTERN		20,000.00		11,621.00	11,621.00-	8,379.00	
72170008	72174150		GS	JT2014-INTERN		21,000.00		17,500.00	17,500.00-	3,500.00	
72170008	72174152		GS	JT2014-INTERN		3,000.00		1,552.00	1,552.00-	1,448.00	
72170008	72174153		GS	JT2014-INTERN		9,000.00		5,582.00	5,582.00-	3,418.00	
72170008	72174155		GS	JT2014-INTERN		2,500.00		2,496.00	2,496.00-	4.00	
72170008	72174156		GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72174157		GS	JT2014-INTERN		15,000.00		12,111.00	12,111.00-	2,889.00	
72170008	72174158		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174159		GS	JT2014-INTERN		9,000.00		8,556.00	8,556.00-	444.00	
72170008	72174160		GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72174188		GS	JT2014-INTERN		7,000.00		1,402.00	1,402.00-	5,598.00	
72170008	72174189		GS	JT2014-INTERN		4,000.00		2,739.00	2,739.00-	1,261.00	
72170008	72174194		GS	JT2014-INTERN		25,000.00		14,800.00	14,800.00-	10,200.00	
72170008	72174195		GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72174196		GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72174197		GS	JT2014-INTERN		4,000.00		2,692.00	2,692.00-	1,308.00	
72170008	72174198		GS	JT2014-INTERN		9,000.00		6,555.00	6,555.00-	2,445.00	
72170008	72174199		GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72174200		GS	JT2014-INTERN		6,000.00		3,158.00	3,158.00-	2,842.00	
72170008	72174201		GS	JT2014-INTERN		2,500.00		2,263.00	2,263.00-	237.00	
72170008	72174202		GS	JT2014-INTERN		10,000.00		8,476.00	8,476.00-	1,524.00	
72170008	72174205		GS	JT2014-INTERN		3,000.00		2,400.00	2,400.00-	600.00	
72170008	72174206		GS	JT2014-INTERN		8,000.00		8,000.00	8,000.00-		
72170008	72174208		GS	JT2014-INTERN		20,000.00		13,047.00	13,047.00-	6,953.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72174211		GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174212		GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174213		GS	JT2014-INTERN		15,000.00		13,834.00	13,834.00-	1,166.00	
72170008	72174214		GS	JT2014-INTERN		3,000.00		2,943.00	2,943.00-	57.00	
72170008	72174216		GS	JT2014-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72174218		GS	JT2014-INTERN		25,000.00		7,319.00	7,319.00-	17,681.00	
72170008	72175008		GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175009		GS	JT2014-INTERN		12,000.00		12,000.00	12,000.00-		
72170008	72175010		GS	JT2014-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
72170008	72175011		GS	JT2014-INTERN		6,000.00		5,860.00	5,860.00-	140.00	
72170008	72175012		GS	JT2014-INTERN		3,000.00		1,972.00	1,972.00-	1,028.00	
72170008	72175013		GS	JT2014-INTERN		2,000.00		1,657.00	1,657.00-	343.00	
72170008	72175016		GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175017		GS	JT2014-INTERN		10,000.00		1,462.00	1,462.00-	8,538.00	
72170008	72175018		GS	JT2014-INTERN		1,000.00		998.00	998.00-	2.00	
72170008	72175020		GS	JT2014-INTERN		12,000.00		12,000.00	12,000.00-		
72170008	72175021		GS	JT2014-INTERN		3,000.00		1,612.00	1,612.00-	1,388.00	
72170008	72175022		GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175024		GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175025		GS	JT2014-INTERN		10,000.00		2,192.00	2,192.00-	7,808.00	
72170008	72175027		GS	JT2014-INTERN		30,000.00		30,000.00	30,000.00-		
72170008	72175030		GS	JT2014-INTERN		15,000.00		2,468.00	2,468.00-	12,532.00	
72170008	72175031		GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175033		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175035		GS	JT2014-INTERN		8,000.00		2,624.00	2,624.00-	5,376.00	
72170008	72175036		GS	JT2014-INTERN		15,000.00		6,503.00	6,503.00-	8,497.00	
72170008	72175068		GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72175069		GS	JT2014-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72175070		GS	JT2014-INTERN		10,000.00		8,562.00	8,562.00-	1,438.00	
72170008	72175071		GS	JT2014-INTERN		10,000.00		9,194.00	9,194.00-	806.00	
72170008	72175072		GS	JT2014-INTERN		2,000.00		1,688.00	1,688.00-	312.00	
72170008	72175073		GS	JT2014-INTERN		3,500.00		1,732.00	1,732.00-	1,768.00	
72170008	72175075		GS	JT2014-INTERN		15,000.00		10,530.00	10,530.00-	4,470.00	
72170008	72175076		GS	JT2014-INTERN		2,000.00		1,365.00	1,365.00-	635.00	
72170008	72175078		GS	JT2014-INTERN		4,500.00		479.00	479.00-	4,021.00	
72170008	72175080		GS	JT2014-INTERN		10,000.00		5,508.00	5,508.00-	4,492.00	
72170008	72175081		GS	JT2014-INTERN		20,000.00		16,725.00	16,725.00-	3,275.00	
72170008	72175082		GS	JT2014-INTERN		5,000.00		4,518.00	4,518.00-	482.00	
72170008	72175084		GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72175086		GS	JT2014-INTERN		17,500.00		7,000.00	7,000.00-	10,500.00	
72170008	72175095		GS	JT2014-INTERN		10,000.00		4,362.00	4,362.00-	5,638.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72175097		GS	JT2014-INTERN		5,000.00		3,322.00	3,322.00-	1,678.00	
72170008	72175098		GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175101		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175103		GS	JT2014-INTERN		10,000.00		8,222.00	8,222.00-	1,778.00	
72170008	72175106		GS	JT2014-INTERN		25,000.00	8,701.00	21,499.00	21,499.00-	3,501.00	
72170008	72175121		GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175122		GS	JT2014-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
72170008	72175123		GS	JT2014-INTERN		12,000.00	1,892.00	7,263.00	7,263.00-	4,737.00	
72170008	72175125		GS	JT2014-INTERN		10,000.00		3,354.00	3,354.00-	6,646.00	
72170008	72175126		GS	JT2014-INTERN		1,500.00		951.00	951.00-	549.00	
72170008	72175127		GS	JT2014-INTERN		1,500.00		1,257.00	1,257.00-	243.00	
72170008	72175128		GS	JT2014-INTERN		7,500.00		4,500.00	4,500.00-	3,000.00	
72170008	72175129		GS	JT2014-INTERN		3,000.00		873.00	873.00-	2,127.00	
72170008	72175131		GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175133		GS	JT2014-INTERN		25,000.00		13,293.00	13,293.00-	11,707.00	
72170008	72175136		GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175137		GS	JT2014-INTERN		2,000.00		1,000.00	1,000.00-	1,000.00	
72170008	72175147		GS	JT2014-INTERN		4,000.00	4,000.00	4,000.00	4,000.00-		
72170008	72175148		GS	JT2014-INTERN		2,500.00		2,449.00	2,449.00-	51.00	
72170008	72175149		GS	JT2014-INTERN		1,500.00		1,367.00	1,367.00-	133.00	
72170008	72175150		GS	JT2014-INTERN		8,000.00		6,640.00	6,640.00-	1,360.00	
72170008	72175152		GS	JT2014-INTERN		6,000.00		4,591.00	4,591.00-	1,409.00	
72170008	72175153		GS	JT2014-INTERN		25,000.00	13,319.00	13,319.00	13,319.00-	11,681.00	
72170008	72175154		GS	JT2014-INTERN		10,000.00	9,327.00	9,327.00	9,327.00-	673.00	
72170008	72175155		GS	JT2014-INTERN		6,000.00	3,000.00	3,000.00	3,000.00-	3,000.00	
72170008	72175158		GS	JT2014-INTERN		4,000.00		1,433.00	1,433.00-	2,567.00	
72170008	72175160		GS	JT2014-INTERN		6,000.00		1,707.00	1,707.00-	4,293.00	
72170008	72175161		GS	JT2014-INTERN		5,000.00		3,257.00	3,257.00-	1,743.00	
72170008	72175162		GS	JT2014-INTERN		5,000.00		3,121.00	3,121.00-	1,879.00	
72170008	72175163		GS	JT2014-INTERN		3,000.00		1,087.00	1,087.00-	1,913.00	
72170008	72175164		GS	JT2014-INTERN		10,000.00		9,082.00	9,082.00-	918.00	
72170008	72175180		GS	JT2014-INTERN		15,000.00		14,425.00	14,425.00-	575.00	
72170008	72175182		GS	JT2014-INTERN		31,500.00		27,536.00	27,536.00-	3,964.00	
72170008	72175184		GS	JT2014-INTERN		5,000.00		3,825.00	3,825.00-	1,175.00	
72170008	72175185		GS	JT2014-INTERN		22,500.00		21,819.00	21,819.00-	681.00	
72170008	72175186		GS	JT2014-INTERN		5,000.00		3,800.00	3,800.00-	1,200.00	
72170008	72175188		GS	JT2014-INTERN		3,000.00		2,613.00	2,613.00-	387.00	
72170008	72175192		GS	JT2014-INTERN		10,000.00		4,238.00	4,238.00-	5,762.00	
72170008	72175196		GS	JT2014-INTERN		4,000.00		3,738.00	3,738.00-	262.00	
72170008	72175198		GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72175199		GS	JT2014-INTERN		2,500.00		742.00	742.00-	1,758.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72175200		GS	JT2014-INTERN		20,000.00		17,256.00	17,256.00-	2,744.00	
72170008	72175201		GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72175202		GS	JT2014-INTERN		2,000.00		1,632.00	1,632.00-	368.00	
72170008	72175204		GS	JT2014-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72175205		GS	JT2014-INTERN		15,000.00	12,000.00	12,000.00	12,000.00-	3,000.00	
72170008	72175206		GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175208		GS	JT2014-INTERN		15,000.00		6,000.00	6,000.00-	9,000.00	
72170008	72175209		GS	JT2014-INTERN		9,000.00		8,392.00	8,392.00-	608.00	
72170008	72175211		GS	JT2014-INTERN		2,000.00	1,708.00	1,708.00	1,708.00-	292.00	
72170008	72175212		GS	JT2014-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
72170008	72175237		GS	JT2014-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
72170008	72175238		GS	JT2014-INTERN		5,000.00		4,000.00	4,000.00-	1,000.00	
72170008	72175241		GS	JT2014-INTERN		13,500.00		3,626.00	3,626.00-	9,874.00	
72170008	72175242		GS	JT2014-INTERN		3,000.00		2,550.00	2,550.00-	450.00	
72170008	72175246		GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72175247		GS	JT2014-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72175248		GS	JT2014-INTERN		7,000.00		3,196.00	3,196.00-	3,804.00	
72170008	72175249		GS	JT2014-INTERN		2,500.00		1,896.00	1,896.00-	604.00	
72170008	72175250		GS	JT2014-INTERN		4,500.00		4,418.00	4,418.00-	82.00	
72170008	72175251		GS	JT2014-INTERN		4,500.00		1,277.00	1,277.00-	3,223.00	
72170008	72175253		GS	JT2014-INTERN		15,000.00		10,000.00	10,000.00-	5,000.00	
72170008	72175255		GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175256		GS	JT2014-INTERN		16,000.00	4,000.00	12,000.00	12,000.00-	4,000.00	
72170008	72175257		GS	JT2014-INTERN		2,500.00		2,344.00	2,344.00-	156.00	
72170008	72175259		GS	JT2014-INTERN		1,500.00		1,402.00	1,402.00-	98.00	
72170008	72175262		GS	JT2014-INTERN		7,500.00		2,500.00	2,500.00-	5,000.00	
72170008	72175265		GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175268		GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72175269		GS	JT2014-INTERN		22,500.00		17,210.00	17,210.00-	5,290.00	
72170008	72175271		GS	JT2014-INTERN		17,500.00		10,500.00	10,500.00-	7,000.00	
72170008	72175272		GS	JT2014-INTERN		12,000.00		7,872.00	7,872.00-	4,128.00	
72170008	72175273		GS	JT2014-INTERN		8,000.00		6,000.00	6,000.00-	2,000.00	
72170008	72175275		GS	JT2014-INTERN		2,000.00				2,000.00	
72170008	72175276		GS	JT2014-INTERN		7,500.00		5,357.00	5,357.00-	2,143.00	
72170008	72175278		GS	JT2014-INTERN		13,500.00	10,404.00	10,404.00	10,404.00-	3,096.00	
72170008	72175280		GS	JT2014-INTERN		12,000.00		9,000.00	9,000.00-	3,000.00	
72170008	72175281		GS	JT2014-INTERN		5,000.00		4,339.00	4,339.00-	661.00	
72170008	72175283		GS	JT2014-INTERN		2,500.00		2,137.00	2,137.00-	363.00	
72170008	72175284		GS	JT2014-INTERN		1,500.00		1,185.00	1,185.00-	315.00	
72170008	72176007		GS	JT2014-INTERN		15,000.00	4,423.00	4,423.00	4,423.00-	10,577.00	
72170008	72176024		GS	JT2014-INTERN		2,500.00		1,738.00	1,738.00-	762.00	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72170008	72176031		GS	JT2014-INTERN		20,000.00		3,671.00	3,671.00-	16,329.00	
72170008	72176070		GS	JT2014-INTERN		25,000.00	2,354.00	4,885.00	4,885.00-	20,115.00	
72170008	72176072		GS	JT2014-INTERN		5,000.00	1,039.00	1,039.00	1,039.00-	3,961.00	
				Sub Total by BU Type		1,817,000.00	76,167.00	1,210,677.00	1,210,677.00-	606,323.00	
				Total by Grant Number		1,817,000.00	76,167.00	1,210,677.00	1,210,677.00-	606,323.00	
72170008	72173286		GS	JT2130-INTERN		5,000.00		1,897.00	1,897.00-	3,103.00	
				Sub Total by BU Type		5,000.00		1,897.00	1,897.00-	3,103.00	
				Total by Grant Number		5,000.00		1,897.00	1,897.00-	3,103.00	
	72200292		IS	LB 456 (2009 LEGIS SESSION)		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	72100473		IS	LB195 (15-16)				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
72100466	72100467		GS	LB345 (11-12)		10,000.00		10,000.00	10,000.00-		
72100466	72100468		GS	LB345 (11-12)		10,000.00		10,000.00	10,000.00-		
72100466	72100469		GS	LB345 (11-12)		180,000.00		124,869.32	124,869.32-	55,130.68	
				Sub Total by BU Type		200,000.00		144,869.32	144,869.32-	55,130.68	
	72100466		IS	LB345 (11-12)				191.60	191.60-	191.60-	
				Sub Total by BU Type				191.60	191.60-	191.60-	
				Total by Grant Number		200,000.00		145,060.92	145,060.92-	54,939.08	
	72101469		GS	LB345 (12-13)		100,000.00		100,000.00	100,000.00-		
	72102469		GS	LB345 (12-13)		50,000.00		50,000.00	50,000.00-		
	72103469		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
	72103470		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
	72104469		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
72430000	72100460	N	IS	LB387 (11-12)-A		48,000.00		93,272.32	93,272.32-	45,272.32-	
72430000	72100461	N	IS	LB387 (11-12)-A		60,000.00		235,250.93	235,250.93-	175,250.93-	
72430000	72100462	N	IS	LB387 (11-12)-A		2,000.00		10,954.31	10,954.31-	8,954.31-	
				Sub Total by BU Type		110,000.00		339,477.56	339,477.56-	229,477.56-	
				Total by Grant Number		110,000.00		339,477.56	339,477.56-	229,477.56-	
72437000	72437001		GS	LB387 (11-12)-D		200,000.00		200,000.00	200,000.00-		
72437000	72437999		GS	LB387 (11-12)-D		40,000.00				40,000.00	
				Sub Total by BU Type		240,000.00		200,000.00	200,000.00-	40,000.00	
				Total by Grant Number		240,000.00		200,000.00	200,000.00-	40,000.00	
72434000	72434002		GS	LB387 (11-12)-I		200,000.00		200,000.00	200,000.00-		
72434000	72434999		GS	LB387 (11-12)-I		.01				.01	
				Sub Total by BU Type		200,000.01		200,000.00	200,000.00-	.01	
				Total by Grant Number		200,000.01		200,000.00	200,000.00-	.01	
72436000	72436001		GS	LB387 (11-12)-M		300,000.00		300,000.00	300,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72436000	72436003		GS	LB387 (11-12)-M		500,000.00		500,000.00	500,000.00-		
72436000	72436004		GS	LB387 (11-12)-M		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
72434000	72434401		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434402		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434403		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434404		GS	LB387 (11-12)-N		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,800,000.00		1,800,000.00	1,800,000.00-		
				Total by Grant Number		1,800,000.00		1,800,000.00	1,800,000.00-		
72432000	72432001		GS	LB387 (11-12)-P		50,000.00		49,623.57	49,623.57-	376.43	
72432000	72432002		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432003		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432004		GS	LB387 (11-12)-P		48,125.00		48,125.00	48,125.00-		
72432000	72432005		GS	LB387 (11-12)-P		50,000.00		49,999.90	49,999.90-	.10	
72432000	72432006		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432007		GS	LB387 (11-12)-P		50,000.00		49,983.45	49,983.45-	16.55	
72432000	72432008		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432009		GS	LB387 (11-12)-P		50,000.00		49,846.52	49,846.52-	153.48	
72432000	72432010		GS	LB387 (11-12)-P		50,000.00		46,683.00	46,683.00-	3,317.00	
72432000	72432011		GS	LB387 (11-12)-P		50,000.00		48,770.00	48,770.00-	1,230.00	
72432000	72432012		GS	LB387 (11-12)-P		20,000.00				20,000.00	
72432000	72432013		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432014		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432015		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432016		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432019		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432020		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432022		GS	LB387 (11-12)-P		6,090.00		6,090.00	6,090.00-		
72432000	72432023		GS	LB387 (11-12)-P		34,627.98		34,627.98	34,627.98-		
72432000	72432024		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432025		GS	LB387 (11-12)-P		25,785.00		25,785.00	25,785.00-		
72432000	72432999		GS	LB387 (11-12)-P		15,372.02				15,372.02	
				Sub Total by BU Type		1,000,000.00		959,534.42	959,534.42-	40,465.58	
				Total by Grant Number		1,000,000.00		959,534.42	959,534.42-	40,465.58	
72435000	72435001		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435002		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435003		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435004		GS	LB387 (11-12)-R		98,450.00		98,450.00	98,450.00-		
72435000	72435005		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435008		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72435000	72435010		GS	LB387 (11-12)-R		46,500.00		46,500.00	46,500.00-		
72435000	72435011		GS	LB387 (11-12)-R		50.00		50.00	50.00-		
72435000	72435012		GS	LB387 (11-12)-R		5,000.00		5,000.00	5,000.00-		
72435000	72435013		GS	LB387 (11-12)-R		62,977.00				62,977.00	
72435000	72435014		GS	LB387 (11-12)-R		37,023.00	37,023.00	37,023.00	37,023.00-		
72530000	72435999		GS	LB387 (11-12)-R		100,000.00				100,000.00	
				Sub Total by BU Type		850,000.00	37,023.00	687,023.00	687,023.00-	162,977.00	
				Total by Grant Number		850,000.00	37,023.00	687,023.00	687,023.00-	162,977.00	
72431000	72431001		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431002		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431003		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431004		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431005		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431006		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431007		GS	LB387 (11-12)-S		100,000.00		99,987.90	99,987.90-	12.10	
72431000	72431008		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431009		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431010		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431011		GS	LB387 (11-12)-S		5,000.00				5,000.00	
72431000	72431012		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431013		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431014		GS	LB387 (11-12)-S		97,260.00		97,260.00	97,260.00-		
72431000	72431015		GS	LB387 (11-12)-S		4,600.00				4,600.00	
72431000	72431016		GS	LB387 (11-12)-S		97,431.00		97,431.00	97,431.00-		
72431000	72431017		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431018		GS	LB387 (11-12)-S		73,209.00		73,209.00	73,209.00-		
				Sub Total by BU Type		1,000,000.00		990,387.90	990,387.90-	9,612.10	
				Total by Grant Number		1,000,000.00		990,387.90	990,387.90-	9,612.10	
72433000	72433002		GS	LB387 (11-12)-V		50,000.00				50,000.00	
72433000	72433003		GS	LB387 (11-12)-V		50,000.00				50,000.00	
72433000	72433004		GS	LB387 (11-12)-V		400,000.00		400,000.00	400,000.00-		
72433000	72433005		GS	LB387 (11-12)-V		50,000.00		46,200.00	46,200.00-	3,800.00	
72433000	72433006		GS	LB387 (11-12)-V		37,501.00		37,501.00	37,501.00-		
72433000	72433007		GS	LB387 (11-12)-V		100,000.00		100,000.00	100,000.00-		
72433000	72433008		GS	LB387 (11-12)-V		100,000.00		100,000.00	100,000.00-		
72433000	72433009		GS	LB387 (11-12)-V		20,623.00				20,623.00	
72433000	72433010		GS	LB387 (11-12)-V		101,876.00		101,876.00	101,876.00-		
				Sub Total by BU Type		910,000.00		785,577.00	785,577.00-	124,423.00	
				Total by Grant Number		910,000.00		785,577.00	785,577.00-	124,423.00	
72430020	72401460		GS	LB387 (12-13)-A		20,000.00		19,134.18	19,134.18-	865.82	
72430020	72401461		GS	LB387 (12-13)-A		80,000.00		93,552.58	93,552.58-	13,552.58-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72430020	72401462		GS	LB387 (12-13)-A		10,000.00		8,316.91	8,316.91-	1,683.09	
				Sub Total by BU Type		110,000.00		121,003.67	121,003.67-	11,003.67-	
				Total by Grant Number		110,000.00		121,003.67	121,003.67-	11,003.67-	
72437030	72437031		GS	LB387 (12-13)-D		1,774,404.16	41,098.57	1,615,502.72	1,615,502.72-	158,901.44	
72437030	72437998		GS	LB387 (12-13)-D		40,000.00				40,000.00	
				Sub Total by BU Type		1,814,404.16	41,098.57	1,615,502.72	1,615,502.72-	198,901.44	
				Total by Grant Number		1,814,404.16	41,098.57	1,615,502.72	1,615,502.72-	198,901.44	
72436030	72436031		GS	LB387 (12-13)-M		300,000.00		250,000.00	250,000.00-	50,000.00	
72436030	72436032		GS	LB387 (12-13)-M		370,000.00		352,132.00	352,132.00-	17,868.00	
72436030	72436033		GS	LB387 (12-13)-M		330,000.00		330,000.00	330,000.00-		
				Sub Total by BU Type		1,000,000.00		932,132.00	932,132.00-	67,868.00	
				Total by Grant Number		1,000,000.00		932,132.00	932,132.00-	67,868.00	
72434030	72433401		GS	LB387 (12-13)-N		200,000.00		200,000.00	200,000.00-		
72434030	72433406		GS	LB387 (12-13)-N		500,000.00		500,000.00	500,000.00-		
72434030	72433407		GS	LB387 (12-13)-N		500,000.00		500,000.00	500,000.00-		
72434030	72433408		GS	LB387 (12-13)-N		150,000.00		150,000.00	150,000.00-		
72434030	72433409		GS	LB387 (12-13)-N		68,000.00		68,000.00	68,000.00-		
72434030	72433410		GS	LB387 (12-13)-N		250,000.00		250,000.00	250,000.00-		
72434030	72433411		GS	LB387 (12-13)-N		100,000.00		100,000.00	100,000.00-		
72434030	72433412		GS	LB387 (12-13)-N		50,000.00		50,000.00	50,000.00-		
72434030	72433413		GS	LB387 (12-13)-N		150,000.00		150,000.00	150,000.00-		
72434030	72434998		GS	LB387 (12-13)-N		32,000.00				32,000.00	
				Sub Total by BU Type		2,000,000.00		1,968,000.00	1,968,000.00-	32,000.00	
				Total by Grant Number		2,000,000.00		1,968,000.00	1,968,000.00-	32,000.00	
72432030	72432301		GS	LB387 (12-13)-P		43,910.00		43,910.00	43,910.00-		
72432030	72432302		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432303		GS	LB387 (12-13)-P		50,000.00		29,566.28	29,566.28-	20,433.72	
72432030	72432304		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432305		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432306		GS	LB387 (12-13)-P		46,260.00		46,260.00	46,260.00-		
72432030	72432307		GS	LB387 (12-13)-P		35,046.00		35,046.00	35,046.00-		
72432030	72432308		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432309		GS	LB387 (12-13)-P		36,031.00		36,031.00	36,031.00-		
72432030	72432310		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432312		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432313		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432314		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432315		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432316		GS	LB387 (12-13)-P		50,000.00		45,979.52	45,979.52-	4,020.48	
72432030	72432317		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432318		GS	LB387 (12-13)-P		50,000.00		48,962.10	48,962.10-	1,037.90	
72432030	72432319		GS	LB387 (12-13)-P		50,000.00			50,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								50,000.00			
72432030	72432320		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432321		GS	LB387 (12-13)-P		38,753.00		38,753.00	38,753.00-		
72432030	72432322		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,000,000.00		974,507.90	974,507.90-	25,492.10	
				Total by Grant Number		1,000,000.00		974,507.90	974,507.90-	25,492.10	
72435030	72435301		GS	LB387 (12-13)-R		99,950.00		99,950.00	99,950.00-		
72435030	72435302		GS	LB387 (12-13)-R		86,858.00		86,858.00	86,858.00-		
72435030	72435303		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435304		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435305		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435307		GS	LB387 (12-13)-R		100,000.00		73,989.00	73,989.00-	26,011.00	
72435030	72435308		GS	LB387 (12-13)-R		212,549.00		289,682.29	289,682.29-	77,133.29-	
72435030	72435309		GS	LB387 (12-13)-R		37,501.00		37,501.00	37,501.00-		
72435030	72435998		GS	LB387 (12-13)-R		13,142.00				13,142.00	
				Sub Total by BU Type		850,000.00		887,980.29	887,980.29-	37,980.29-	
				Total by Grant Number		850,000.00		887,980.29	887,980.29-	37,980.29-	
72431030	72431031		GS	LB387 (12-13)-S		24,291.00		24,291.00	24,291.00-		
72431030	72431032		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431033		GS	LB387 (12-13)-S		100,000.00				100,000.00	
72431030	72431034		GS	LB387 (12-13)-S		100,000.00		54,166.71	54,166.71-	45,833.29	
72431030	72431035		GS	LB387 (12-13)-S		97,388.00		51,962.21	51,962.21-	45,425.79	
72431030	72431037		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431038		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431039		GS	LB387 (12-13)-S		5,000.00	5,000.00	5,000.00	5,000.00-		
72431030	72431998		GS	LB387 (12-13)-S		653,321.00				653,321.00	
72431030	72435006		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		1,000,000.00	5,000.00	155,419.92	155,419.92-	844,580.08	
				Total by Grant Number		1,000,000.00	5,000.00	155,419.92	155,419.92-	844,580.08	
72432000	72432017		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432000	72432018		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432000	72432021		GS	LB387 (12-13)-V		25,785.00		25,785.00	25,785.00-		
72432030	72432311		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432040	72432410		GS	LB387 (12-13)-V		4,660.00		4,660.00	4,660.00-		
72432040	72432412		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72433030	72433101		GS	LB387 (12-13)-V		161,109.18		161,109.18	161,109.18-		
72433030	72433102		GS	LB387 (12-13)-V		100,000.00		32,823.89	32,823.89-	67,176.11	
72433030	72433103		GS	LB387 (12-13)-V		100,000.00		100,000.00	100,000.00-		
72433030	72433104		GS	LB387 (12-13)-V		70,000.00		70,000.00	70,000.00-		
72433030	72433105		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72433030	72433106		GS	LB387 (12-13)-V		38,640.00		19,352.49	19,352.49-	19,287.51	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72433030	72433107		GS	LB387 (12-13)-V		22,791.00		22,791.00	22,791.00-		
72433030	72433108		GS	LB387 (12-13)-V		24,644.00	4,260.62	4,260.62	4,260.62-	20,383.38	
72433030	72433109		GS	LB387 (12-13)-V		77,836.00				77,836.00	
72433030	72433998		GS	LB387 (12-13)-V		34,534.82				34,534.82	
				Sub Total by BU Type		910,000.00	4,260.62	690,782.18	690,782.18-	219,217.82	
				Total by Grant Number		910,000.00	4,260.62	690,782.18	690,782.18-	219,217.82	
72430040	72404460		IS	LB387 (13-14)-A		100,000.00	8,971.47	177,664.93	177,664.93-	77,664.93-	559.17
72430040	72404461		IS	LB387 (13-14)-A		140,000.00	18,796.33	593,680.26	593,680.26-	453,680.26-	1,396.28
				Sub Total by BU Type		240,000.00	27,767.80	771,345.19	771,345.19-	531,345.19-	1,955.45
				Total by Grant Number		240,000.00	27,767.80	771,345.19	771,345.19-	531,345.19-	1,955.45
72436130	72436401		GS	LB387 (13-14)-M		100,000.00		100,000.00	100,000.00-		
72436130	72436402		GS	LB387 (13-14)-M		600,000.00	50,000.00	600,000.00	600,000.00-		
72436130	72436403		GS	LB387 (13-14)-M		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,000,000.00	50,000.00	1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00	50,000.00	1,000,000.00	1,000,000.00-		
72434040	72434041		GS	LB387 (13-14)-N		500,000.00		500,000.00	500,000.00-		
72434040	72434042		GS	LB387 (13-14)-N		500,000.00		500,000.00	500,000.00-		
72434040	72434043		GS	LB387 (13-14)-N		500,000.00		500,000.00	500,000.00-		
72434040	72434044		GS	LB387 (13-14)-N		250,000.00				250,000.00	
72434040	72434997		GS	LB387 (13-14)-N		250,000.00				250,000.00	
				Sub Total by BU Type		2,000,000.00		1,500,000.00	1,500,000.00-	500,000.00	
				Total by Grant Number		2,000,000.00		1,500,000.00	1,500,000.00-	500,000.00	
72432040	72432401		GS	LB387 (13-14)-P		11,247.00		11,247.00	11,247.00-		
72432040	72432402		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432403		GS	LB387 (13-14)-P		17,267.65		17,267.65	17,267.65-		
72432040	72432404		GS	LB387 (13-14)-P		50,000.00		45,606.58	45,606.58-	4,393.42	
72432040	72432406		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432407		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432408		GS	LB387 (13-14)-P		50,000.00		44,332.54	44,332.54-	5,667.46	
72432040	72432409		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432411		GS	LB387 (13-14)-P		32,867.00		32,867.00	32,867.00-		
72432040	72432413		GS	LB387 (13-14)-P		21,700.00		7,425.00	7,425.00-	14,275.00	
72432040	72432414		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432415		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432416		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432417		GS	LB387 (13-14)-P		50,000.00		39,702.30	39,702.30-	10,297.70	
72432040	72432418		GS	LB387 (13-14)-P		24,211.78		24,211.78	24,211.78-		
72432040	72432419		GS	LB387 (13-14)-P		50,000.00		15,439.85	15,439.85-	34,560.15	
72432040	72432420		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432421		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432422		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432423		GS	LB387 (13-14)-P		48,704.04			48,704.04-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								48,704.04			
72432040	72432424		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432425		GS	LB387 (13-14)-P		50,000.00		8,208.77	8,208.77-	41,791.23	
72432040	72432426		GS	LB387 (13-14)-P		10,507.19		10,507.19	10,507.19-		
72432040	72432427		GS	LB387 (13-14)-P		25,000.00				25,000.00	
72432040	72432428		GS	LB387 (13-14)-P		9,031.53				9,031.53	
				Sub Total by BU Type		1,000,536.19		855,519.70	855,519.70-	145,016.49	
				Total by Grant Number		1,000,536.19		855,519.70	855,519.70-	145,016.49	
72435040	72435041		GS	LB387 (13-14)-R		187,451.00		72,661.23	72,661.23-	114,789.77	
72435040	72435042		GS	LB387 (13-14)-R		100,000.00		100,000.00	100,000.00-		
72435040	72435043		GS	LB387 (13-14)-R		400,000.00	16,670.82	286,126.49	286,126.49-	113,873.51	
72435040	72435044		GS	LB387 (13-14)-R		62,499.00		62,499.00	62,499.00-		
72435040	72435045		GS	LB387 (13-14)-R		42,073.00	11,750.93	42,073.00	42,073.00-		
72435040	72435046		GS	LB387 (13-14)-R		57,977.00	3,078.87	57,977.00	57,977.00-		
				Sub Total by BU Type		850,000.00	31,500.62	621,336.72	621,336.72-	228,663.28	
				Total by Grant Number		850,000.00	31,500.62	621,336.72	621,336.72-	228,663.28	
72431030	72431036		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431041		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431042		GS	LB387 (13-14)-S		5,000.00				5,000.00	
72431040	72431043		GS	LB387 (13-14)-S		5,000.00				5,000.00	
72431040	72431044		GS	LB387 (13-14)-S		5,000.00		4,407.16	4,407.16-	592.84	
72431040	72431045		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431047		GS	LB387 (13-14)-S		65,000.00				65,000.00	
72431040	72431048		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431049		GS	LB387 (13-14)-S		64,998.00				64,998.00	
72431040	72431051		GS	LB387 (13-14)-S		5,000.00		4,997.45	4,997.45-	2.55	
72431040	72431052		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431053		GS	LB387 (13-14)-S		100,000.00	16,007.70	44,011.28	44,011.28-	55,988.72	
72431040	72431054		GS	LB387 (13-14)-S		64,920.00	9,689.40	9,689.40	9,689.40-	55,230.60	
72431040	72431055		GS	LB387 (13-14)-S		100,000.00				100,000.00	
72431040	72431056		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431057		GS	LB387 (13-14)-S		5,000.00	5,000.00	5,000.00	5,000.00-		
72431040	72431058		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431059		GS	LB387 (13-14)-S		5,000.00				5,000.00	
72431040	72431061		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431062		GS	LB387 (13-14)-S		5,000.00		4,980.00	4,980.00-	20.00	
72431040	72431063		GS	LB387 (13-14)-S		100,000.00				100,000.00	
72431040	72431064		GS	LB387 (13-14)-S		100,000.00				100,000.00	
72431040	72431997		GS	LB387 (13-14)-S		430,082.00				430,082.00	
				Sub Total by BU Type		1,100,000.00	30,697.10	113,085.29	113,085.29-	986,914.71	
				Total by Grant Number		1,100,000.00	30,697.10	113,085.29	113,085.29-	986,914.71	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72433040	72433201		GS	LB387 (13-14)-V		77,209.00		77,209.00	77,209.00-		
72433040	72433202		GS	LB387 (13-14)-V		133,736.00				133,736.00	
72433040	72433203		GS	LB387 (13-14)-V		50,000.00		3,486.22	3,486.22-	46,513.78	
72433040	72433204		GS	LB387 (13-14)-V		70,123.00		70,123.00	70,123.00-		
72433040	72433205		GS	LB387 (13-14)-V		133,736.00		133,736.00	133,736.00-		
72433040	72433206		GS	LB387 (13-14)-V		200,000.00		200,000.00	200,000.00-		
72433040	72433207		GS	LB387 (13-14)-V		65,200.00	8,947.00	19,526.00	19,526.00-	45,674.00	
72433040	72433208		GS	LB387 (13-14)-V		100,000.00		100,000.00	100,000.00-		
72433040	72433209		GS	LB387 (13-14)-V		50,000.00		50,000.00	50,000.00-		
72433040	72433210		GS	LB387 (13-14)-V		29,996.00	24,251.04	24,251.04	24,251.04-	5,744.96	
				Sub Total by BU Type		910,000.00	33,198.04	678,331.26	678,331.26-	231,668.74	
				Total by Grant Number		910,000.00	33,198.04	678,331.26	678,331.26-	231,668.74	
72143387	72430050		GS	LB387 (14-15)-A				1,529.62	1,529.62-	1,529.62-	
				Sub Total by BU Type				1,529.62	1,529.62-	1,529.62-	
				Total by Grant Number				1,529.62	1,529.62-	1,529.62-	
72436230	72436002		GS	LB387 (14-15)-M		200,000.00		200,000.00	200,000.00-		
72436230	72436231		GS	LB387 (14-15)-M		100,000.00		100,000.00	100,000.00-		
72436230	72436232		GS	LB387 (14-15)-M		200,000.00		200,000.00	200,000.00-		
72436230	72436233		GS	LB387 (14-15)-M		400,000.00	13,500.00	400,000.00	400,000.00-		
72436230	72436234		GS	LB387 (14-15)-M		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,200,000.00	13,500.00	1,200,000.00	1,200,000.00-		
				Total by Grant Number		1,200,000.00	13,500.00	1,200,000.00	1,200,000.00-		
72432050	72432501		GS	LB387 (14-15)-P		49,948.75		49,948.75	49,948.75-		
72432050	72432502		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432503		GS	LB387 (14-15)-P		50,000.00		28,009.03	28,009.03-	21,990.97	
72432050	72432504		GS	LB387 (14-15)-P		50,000.00				50,000.00	
72432050	72432505		GS	LB387 (14-15)-P		24,882.00		24,882.00	24,882.00-		
72432050	72432507		GS	LB387 (14-15)-P		40,000.00		39,350.20	39,350.20-	649.80	
72432050	72432508		GS	LB387 (14-15)-P		1,270.50		1,270.50	1,270.50-		
72432050	72432509		GS	LB387 (14-15)-P		50,000.00	793.37	50,000.00	50,000.00-		
72432050	72432510		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432511		GS	LB387 (14-15)-P		41,416.38		41,416.38	41,416.38-		
72432050	72432512		GS	LB387 (14-15)-P		50,000.00		1,918.12	1,918.12-	48,081.88	
72432050	72432513		GS	LB387 (14-15)-P		50,000.00		28,195.61	28,195.61-	21,804.39	
72432050	72432514		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432515		GS	LB387 (14-15)-P		50,000.00	8,158.32	35,594.91	35,594.91-	14,405.09	
72432050	72432516		GS	LB387 (14-15)-P		50,000.00		26,154.15	26,154.15-	23,845.85	
72432050	72432517		GS	LB387 (14-15)-P		50,000.00		17,889.70	17,889.70-	32,110.30	
72432050	72432518		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432519		GS	LB387 (14-15)-P		50,000.00				50,000.00	
72432050	72432520		GS	LB387 (14-15)-P		43,400.00		43,400.00	43,400.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72432050	72432521		GS	LB387 (14-15)-P		50,000.00		36,236.01	36,236.01-	13,763.99	
72432050	72432522		GS	LB387 (14-15)-P		45,154.62				45,154.62	
72432050	72432523		GS	LB387 (14-15)-P		8,391.56				8,391.56	
72432050	72432996		GS	LB387 (14-15)-P		45,000.00				45,000.00	
				Sub Total by BU Type		999,463.81	8,951.69	624,265.36	624,265.36-	375,198.45	
				Total by Grant Number		999,463.81	8,951.69	624,265.36	624,265.36-	375,198.45	
72435040	72435996		GS	LB387 (14-15)-R		408,804.00				408,804.00	
72435050	72435051		GS	LB387 (14-15)-R		37,023.00		37,023.00	37,023.00-		
72435050	72435052		GS	LB387 (14-15)-R		62,977.00		62,977.00	62,977.00-		
72435050	72435053		GS	LB387 (14-15)-R		12,977.00	12,977.00	12,977.00	12,977.00-		
72435050	72435054		GS	LB387 (14-15)-R		100,000.00	3,412.50	32,779.59	32,779.59-	67,220.41	
72435050	72435055		GS	LB387 (14-15)-R		100,000.00		15,708.00	15,708.00-	84,292.00	
72435050	72435056		GS	LB387 (14-15)-R		28,219.00		14,109.50	14,109.50-	14,109.50	
72435050	72435057		GS	LB387 (14-15)-R		50,000.00		43,417.05	43,417.05-	6,582.95	
72435050	72435058		GS	LB387 (14-15)-R		50,000.00				50,000.00	
				Sub Total by BU Type		850,000.00	16,389.50	218,991.14	218,991.14-	631,008.86	
				Total by Grant Number		850,000.00	16,389.50	218,991.14	218,991.14-	631,008.86	
72433050	72433301		GS	LB387 (14-15)-V		70,004.00				70,004.00	
72433050	72433302		GS	LB387 (14-15)-V		100,000.00		44,102.03	44,102.03-	55,897.97	
72433050	72433303		GS	LB387 (14-15)-V		48,738.00				48,738.00	
72433050	72433996		GS	LB387 (14-15)-V		691,258.00				691,258.00	
				Sub Total by BU Type		910,000.00		44,102.03	44,102.03-	865,897.97	
				Total by Grant Number		910,000.00		44,102.03	44,102.03-	865,897.97	
72436260	72436261		GS	LB387 (15-16)-M		200,000.00				200,000.00	
72436260	72436262		GS	LB387 (15-16)-M		160,000.00				160,000.00	
72436260	72436263		GS	LB387 (15-16)-M		250,000.00				250,000.00	
				Sub Total by BU Type		610,000.00				610,000.00	
				Total by Grant Number		610,000.00				610,000.00	
72432060	72432160		GS	LB387 (15-16)-P		4,845.38				4,845.38	
72432060	72432161		GS	LB387 (15-16)-P		49,000.00	5,072.76	35,764.08	35,764.08-	13,235.92	
72432060	72432162		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432163		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432164		GS	LB387 (15-16)-P		29,000.00		29,000.00	29,000.00-		
72432060	72432165		GS	LB387 (15-16)-P		50,000.00		5,439.84	5,439.84-	44,560.16	
72432060	72432166		GS	LB387 (15-16)-P		6,100.00				6,100.00	
72432060	72432167		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432168		GS	LB387 (15-16)-P		50,000.00				50,000.00	
72432060	72432169		GS	LB387 (15-16)-P		50,000.00		24,074.73	24,074.73-	25,925.27	
72432060	72432170		GS	LB387 (15-16)-P		50,000.00	4,665.69	4,665.69	4,665.69-	45,334.31	
72432060	72432171		GS	LB387 (15-16)-P		50,000.00	26,146.88	30,106.88	30,106.88-	19,893.12	
72432060	72432172		GS	LB387 (15-16)-P		50,000.00	5,778.03	15,481.69	15,481.69-	34,518.31	
72432060	72432173		GS	LB387 (15-16)-P		50,000.00	4,496.03		4,496.03-	45,503.97	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								4,496.03			
72432060	72432174		GS	LB387 (15-16)-P		50,000.00				50,000.00	
72432060	72432175		GS	LB387 (15-16)-P		32,576.91				32,576.91	
72432060	72432176		GS	LB387 (15-16)-P		27,000.00				27,000.00	
72432060	72432178		GS	LB387 (15-16)-P		75,000.00				75,000.00	
72432060	72432995		GS	LB387 (15-16)-P		226,477.62				226,477.62	
				Sub Total by BU Type		999,999.91	46,159.39	299,028.94	299,028.94-	700,970.97	
				Total by Grant Number		999,999.91	46,159.39	299,028.94	299,028.94-	700,970.97	
72435040	72435995		GS	LB387 (15-16)-R		750,000.00				750,000.00	
72435060	72435061		GS	LB387 (15-16)-R		100,000.00	23,020.00	23,020.00	23,020.00-	76,980.00	
				Sub Total by BU Type		850,000.00	23,020.00	23,020.00	23,020.00-	826,980.00	
				Total by Grant Number		850,000.00	23,020.00	23,020.00	23,020.00-	826,980.00	
	72471201		GS	LB388 (11-12)		500,000.00		500,000.00	500,000.00-		
	72471202		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
	72471203		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
	72471204		GS	LB388 (11-12)		750,000.00		301,608.39	301,608.39-	448,391.61	
	72471205		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		2,000,000.00		1,551,608.39	1,551,608.39-	448,391.61	
	72100470		IS	LB388 (11-12)				33,308.22	33,308.22-	33,308.22-	
	72100471		IS	LB388 (11-12)			3,839.03	2,448,992.31-	2,448,992.31	2,448,992.31	108.24
	72100472		IS	LB388 (11-12)				5,113.28	5,113.28-	5,113.28-	
	72100490	N	IS	LB388 (11-12)				1,123,994.14	1,123,994.14-	1,123,994.14-	
	72410470		IS	LB388 (11-12)				30,391.97	30,391.97-	30,391.97-	
	72410471		IS	LB388 (11-12)			184.41	51,340.12	51,340.12-	51,340.12-	6.48
	72410472		IS	LB388 (11-12)				1,929.66	1,929.66-	1,929.66-	12.80
				Sub Total by BU Type			4,023.44	1,202,914.92-	1,202,914.92	1,202,914.92	127.52
				Total by Grant Number		2,000,000.00	4,023.44	348,693.47	348,693.47-	1,651,306.53	127.52
	72471301		GS	LB388 (12-13)		286,200.00		131,319.00	131,319.00-	154,881.00	
	72471302		GS	LB388 (12-13)		750,000.00		750,000.00	750,000.00-		
	72471305		GS	LB388 (12-13)		500,000.00		500,000.00	500,000.00-		
	72471306		GS	LB388 (12-13)		500,000.00		500,000.00	500,000.00-		
	72471308		GS	LB388 (12-13)		400,000.00		400,000.00	400,000.00-		
	72471309		GS	LB388 (12-13)		300,000.00		300,000.00	300,000.00-		
	72471310		GS	LB388 (12-13)		100,000.00		100,000.00	100,000.00-		
	72471311		GS	LB388 (12-13)		38,800.00		38,800.00	38,800.00-		
	72471313		GS	LB388 (12-13)		50,000.00				50,000.00	
	72471399		GS	LB388 (12-13)		125,000.00				125,000.00	
				Sub Total by BU Type		3,050,000.00		2,720,119.00	2,720,119.00-	329,881.00	
				Total by Grant Number		3,050,000.00		2,720,119.00	2,720,119.00-	329,881.00	
	72471401		GS	LB388 (13-14)		111,200.00		111,200.00	111,200.00-		
	72471402		GS	LB388 (13-14)		300,000.00		300,000.00	300,000.00-		
	72471403		GS	LB388 (13-14)		297,060.00		297,060.00	297,060.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72471404		GS	LB388 (13-14)		100,000.00		100,000.00	100,000.00-		
	72471405		GS	LB388 (13-14)		500,000.00				500,000.00	
	72471406		GS	LB388 (13-14)		1,100,000.00		381,072.00	381,072.00-	718,928.00	
	72471407		GS	LB388 (13-14)		35,000.00		34,025.97	34,025.97-	974.03	
	72471408		GS	LB388 (13-14)		500,000.00				500,000.00	
	72471409		GS	LB388 (13-14)		58,740.00				58,740.00	
				Sub Total by BU Type		3,002,000.00		1,223,357.97	1,223,357.97-	1,778,642.03	
				Total by Grant Number		3,002,000.00		1,223,357.97	1,223,357.97-	1,778,642.03	
	72471501		GS	LB388 (14-15)		141,260.00				141,260.00	
				Sub Total by BU Type		141,260.00				141,260.00	
				Total by Grant Number		141,260.00				141,260.00	
	72100480		IS	LB389 (11-12)				31,368.96	31,368.96-	31,368.96-	
	72100481		IS	LB389 (11-12)			36.04	52,300.39	52,300.39-	52,300.39-	
	72100482		IS	LB389 (11-12)			2,836.93	65,737.66	65,737.66-	65,737.66-	213.75
				Sub Total by BU Type			2,872.97	149,407.01	149,407.01-	149,407.01-	213.75
				Total by Grant Number			2,872.97	149,407.01	149,407.01-	149,407.01-	213.75
	72200239		IS	LB684 (11-12)				113,680.81	113,680.81-	113,680.81-	
	72540239		IS	LB684 (11-12)				40,203.66	40,203.66-	40,203.66-	
				Sub Total by BU Type				153,884.47	153,884.47-	153,884.47-	
				Total by Grant Number				153,884.47	153,884.47-	153,884.47-	
	72300987	N	IS	LB987AFY2010		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	72300999		IS	LB987AF2010		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	72100499		IS	LEGISLATIVE EARMARKS				132,000.00	132,000.00-	132,000.00-	
				Sub Total by BU Type				132,000.00	132,000.00-	132,000.00-	
				Total by Grant Number				132,000.00	132,000.00-	132,000.00-	
72100900	72100901	N	GS	MAPA CONTRACT				59,107.40	59,107.40-	59,107.40-	
72100900	72100903	N	GS	MAPA CONTRACT				892.60	892.60-	892.60-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
72100900	72100915		MT	MAPA CONTRACT		65,000.00		38,012.74	38,012.74-	26,987.26	
72100900	72100950		MT	MAPA CONTRACT		10,000.00		15,354.51	15,354.51-	5,354.51-	
72100900	72100951		MT	MAPA CONTRACT		500.00		295.94	295.94-	204.06	
				Sub Total by BU Type		75,500.00		53,663.19	53,663.19-	21,836.81	
				Total by Grant Number		75,500.00		113,663.19	113,663.19-	38,163.19-	
72H00A00	72700101		GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102		GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103		GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00D00	72700302		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H00D00	72700303		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700305		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306		GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309		GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310		GX	M00SG310100		14,499.00		14,499.00	14,499.00-		
72H00D00	72700311		GX	M00SG310100		188,182.00		188,182.00	188,182.00-		
72H00D00	72700312		GX	M00SG310100		28,109.00		28,109.00	28,109.00-		
72H00F00	72700501		GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700702		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700703		GX	M00SG310100		152,500.00		152,500.00	152,500.00-		
72H00H00	72700704		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705		GX	M00SG310100		301,000.00		301,000.00	301,000.00-		
72H00H00	72700706		GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707		GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708		GX	M00SG310100		206,644.00		206,644.00	206,644.00-		
72H00H00	72700710		GX	M00SG310100		242,960.00		242,960.00	242,960.00-		
72H00R00	72700801		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802		GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803		GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804		GX	M00SG310100		361,800.00				361,800.00	
				Sub Total by BU Type		4,739,131.35		4,031,196.43	4,031,196.43-	707,934.92	
				Total by Grant Number		4,739,131.35		4,031,196.43	4,031,196.43-	707,934.92	
72H01A00	72701101		GX	M01SG310100		95,607.45		95,607.45	95,607.45-		
72H01D00	72701301		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701303		GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304		GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305		GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306		GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307		GX	M01SG310100		10,202.00		10,202.00	10,202.00-		
72H01D00	72701308		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311		GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01D00	72701312		GX	M01SG310100		70,832.00		70,832.00	70,832.00-		
72H01D00	72701313		GX	M01SG310100		15,750.00		15,750.00	15,750.00-		
72H01H00	72701701		GX	M01SG310100		61,000.00		61,000.00	61,000.00-		
72H01H00	72701702		GX	M01SG310100		415,000.00		415,000.00	415,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H01H00	72701703		GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704		GX	M01SG310100		209,000.00		209,000.00	209,000.00-		
72H01H00	72701705		GX	M01SG310100		270,800.00		270,800.00	270,800.00-		
72H01H00	72701706		GX	M01SG310100		380,000.00		380,000.00	380,000.00-		
72H01H00	72701707		GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801		GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802		GX	M01SG310100		231,935.00		231,935.00	231,935.00-		
72H01R00	72701803		GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901		GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902		GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903		GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905		GX	M01SG310100		196,661.00		196,661.00	196,661.00-		
72H01S00	72701906		GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907		GX	M01SG310100		277,372.00		277,372.00	277,372.00-		
				Sub Total by BU Type		4,573,236.45		4,573,236.45	4,573,236.45-		
				Total by Grant Number		4,573,236.45		4,573,236.45	4,573,236.45-		
72H02A00	72702101		GX	M02SG310100		12,962.78		12,892.78	12,892.78-	70.00	
72H02A00	72702102		GX	M02SG310100		1,932.84		1,932.84	1,932.84-		
72H02A00	72702109		GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112		GX	M02SG310100		304,223.60		304,223.60	304,223.60-		
72H02A00	72702113		GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114		GX	M02SG310100		12,800.00		12,800.00	12,800.00-		
72H02A00	72702115		GX	M02SG310100		17,550.00		17,550.00	17,550.00-		
72H02A00	72702116		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702117		GX	M02SG310100		18,742.00		18,742.00	18,742.00-		
72H02A00	72702118		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702119		GX	M02SG310100		19,200.00		19,200.00	19,200.00-		
72H02A00	72702121		GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122		GX	M02SG310100		10,000.00		10,000.00	10,000.00-		
72H02A00	72702123		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82		57,299.82	57,299.82-		
72H02C00	72702201		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702202		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702203		GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205		GX	M02SG310100		50,000.00		50,000.00	50,000.00-		
72H02C00	72702206		GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207		GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702310		GX	M02SG310100		350,000.00		350,000.00	350,000.00-		
72H02D00	72702301		GX	M02SG310100		271,655.00		271,655.00	271,655.00-		
72H02D00	72702302		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02D00	72702303		GX	M02SG310100		307,200.00		307,200.00	307,200.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H02D00	72702304		GX	M02SG310100		215,600.00		215,600.00	215,600.00-		
72H02D00	72702305		GX	M02SG310100		380,000.00		380,000.00	380,000.00-		
72H02D00	72702306		GX	M02SG310100		381,148.00		381,148.00	381,148.00-		
72H02D00	72702307		GX	M02SG310100		293,384.00		293,384.00	293,384.00-		
72H02D00	72702308		GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309		GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311		GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401		GX	M02SG310100		21,179.00		21,179.00	21,179.00-		
72H02D00	72702402		GX	M02SG310100		224,414.00		224,414.00	224,414.00-		
72H02D00	72702403		GX	M02SG310100		117,850.00		117,850.00	117,850.00-		
72H02R00	72702801		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802		GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803		GX	M02SG310100		16,958.52		16,958.52	16,958.52-		
72H02R00	72702804		GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		5,314,158.52		5,314,088.52	5,314,088.52-	70.00	
				Total by Grant Number		5,314,158.52		5,314,088.52	5,314,088.52-	70.00	
72H03A00	72703101	N	GX	M03SG310100		61,330.00		61,330.00	61,330.00-		
72H03A00	72703102	N	GX	M03SG310100		43,408.52		43,408.52	43,408.52-		
72H03A00	72703104		GX	M03SG310100		322,576.48		322,576.48	322,576.48-		
				Sub Total by BU Type		427,315.00		427,315.00	427,315.00-		
				Total by Grant Number		427,315.00		427,315.00	427,315.00-		
72H03A00	72703111	N	GX	M03SG310100A		9,000.00		9,000.00	9,000.00-		
72H03A00	72703112	N	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	N	GX	M03SG310100A		4,400.00		4,400.00	4,400.00-		
72H03A00	72703114	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703115	N	GX	M03SG310100A		20,680.00		20,680.00	20,680.00-		
72H03A00	72703116	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703117	N	GX	M03SG310100A		23,205.00		23,205.00	23,205.00-		
72H03A00	72703118	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703119	N	GX	M03SG310100A		4,000.00		4,000.00	4,000.00-		
72H03A00	72703120	N	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		125,285.00		125,285.00	125,285.00-		
				Total by Grant Number		125,285.00		125,285.00	125,285.00-		
72H03B00	72703201		GX	M03SG310100B		16,000.00		16,000.00	16,000.00-		
72H03B00	72703202		GX	M03SG310100B		13,600.00		13,600.00	13,600.00-		
				Sub Total by BU Type		29,600.00		29,600.00	29,600.00-		
				Total by Grant Number		29,600.00		29,600.00	29,600.00-		
72H03C00	72703301		GX	M03SG310100C		172,200.00		172,200.00	172,200.00-		
72H03C00	72703302		GX	M03SG310100C		384,000.00		384,000.00	384,000.00-		
72H03C00	72703303		GX	M03SG310100C		326,400.00		326,400.00	326,400.00-		
72H03C00	72703304		GX	M03SG310100C		110,800.00		110,800.00	110,800.00-		
				Sub Total by BU Type		993,400.00		993,400.00	993,400.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		993,400.00		993,400.00	993,400.00-		
72H03D00	72703401		GX	M03SG310100D		216,000.00		216,000.00	216,000.00-		
72H03D00	72703402		GX	M03SG310100D		186,845.00		186,845.00	186,845.00-		
72H03D00	72703403		GX	M03SG310100D		145,600.00		145,600.00	145,600.00-		
72H03D00	72703404		GX	M03SG310100D		384,000.00		384,000.00	384,000.00-		
72H03D00	72703405		GX	M03SG310100D		482,861.00		482,861.00	482,861.00-		
72H03D00	72703406		GX	M03SG310100D		366,720.00		366,720.00	366,720.00-		
72H03D00	72703407		GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408		GX	M03SG310100D		556,918.00		556,918.00	556,918.00-		
72H03D00	72703409		GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410		GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703411		GX	M03SG310100D		96,000.00		96,000.00	96,000.00-		
72H03D00	72703412		GX	M03SG310100D		192,000.00		192,000.00	192,000.00-		
72H03D00	72703413		GX	M03SG310100D		191,980.00		191,980.00	191,980.00-		
72H03D00	72703414		GX	M03SG310100D		191,080.00		191,080.00	191,080.00-		
72H03D00	72703415		GX	M03SG310100D		35,905.00		35,905.00	35,905.00-		
				Sub Total by BU Type		3,950,400.00		3,950,400.00	3,950,400.00-		
				Total by Grant Number		3,950,400.00		3,950,400.00	3,950,400.00-		
72H04A00	72704101		GX	M04SG310100		328,191.10		328,191.10	328,191.10-		
72H04A00	72704102	N	GX	M04SG310100		74,448.05		74,448.05	74,448.05-		
72H04A00	72704103	N	GX	M04SG310100		55,149.85		55,149.85	55,149.85-		
72H04A00	72704104	N	GX	M04SG310100		24,999.58		24,999.58	24,999.58-		
72H04A00	72704105	N	GX	M04SG310100		26,500.00		26,500.00	26,500.00-		
				Sub Total by BU Type		509,288.58		509,288.58	509,288.58-		
				Total by Grant Number		509,288.58		509,288.58	509,288.58-		
72H04A00	72704111	N	GX	M04SG310100A		8,000.00		8,000.00	8,000.00-		
72H04A00	72704112	N	GX	M04SG310100A		12,000.00		12,000.00	12,000.00-		
72H04A00	72704113	N	GX	M04SG310100A		2,500.00		2,500.00	2,500.00-		
72H04A00	72704114	N	GX	M04SG310100A		11,500.00		11,500.00	11,500.00-		
72H04A00	72704115	N	GX	M04SG310100A		16,000.00		16,000.00	16,000.00-		
72H04A00	72704116	N	GX	M04SG310100A		7,000.00		7,000.00	7,000.00-		
72H04A00	72704117	N	GX	M04SG310100A		2,400.00		2,400.00	2,400.00-		
72H04A00	72704118	N	GX	M04SG310100A		3,600.00		3,600.00	3,600.00-		
				Sub Total by BU Type		63,000.00		63,000.00	63,000.00-		
				Total by Grant Number		63,000.00		63,000.00	63,000.00-		
72H04B00	72704201		GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704202		GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704203		GX	M04SG310100B		16,000.00		16,000.00	16,000.00-		
72H04B00	72704204		GX	M04SG310100B		8,934.00		8,934.00	8,934.00-		
72H04B00	72704205		GX	M04SG310100B		6,750.00		6,750.00	6,750.00-		
72H04B00	72704206		GX	M04SG310100B		9,699.00		9,699.00	9,699.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		57,383.00		57,383.00	57,383.00-		
				Total by Grant Number		57,383.00		57,383.00	57,383.00-		
72H04C00	72704301		GX	M04SG310100C		152,694.00		152,694.00	152,694.00-		
72H04C00	72704302		GX	M04SG310100C		198,178.00		198,178.00	198,178.00-		
72H04C00	72704303		GX	M04SG310100C		384,000.00		384,000.00	384,000.00-		
72H04C00	72704304		GX	M04SG310100C		241,776.00		241,776.00	241,776.00-		
72H04C00	72704305		GX	M04SG310100C		185,615.00		185,615.00	185,615.00-		
72H04C00	72704306		GX	M04SG310100C		500,000.00		500,000.00	500,000.00-		
72H04C00	72704307		GX	M04SG310100C		232,769.00		232,769.00	232,769.00-		
72H04C00	72704308		GX	M04SG310100C		6,394.00		6,394.00	6,394.00-		
				Sub Total by BU Type		1,901,426.00		1,901,426.00	1,901,426.00-		
				Total by Grant Number		1,901,426.00		1,901,426.00	1,901,426.00-		
72H04D00	72704401		GX	M04SG310100D		168,300.00		168,300.00	168,300.00-		
72H04D00	72704402		GX	M04SG310100D		293,155.00		293,155.00	293,155.00-		
72H04D00	72704403		GX	M04SG310100D		76,180.00		76,180.00	76,180.00-		
72H04D00	72704404		GX	M04SG310100D		287,645.00		287,645.00	287,645.00-		
72H04D00	72704405		GX	M04SG310100D		376,000.00		376,000.00	376,000.00-		
72H04D00	72704406		GX	M04SG310100D		193,000.00		193,000.00	193,000.00-		
72H04D00	72704408		GX	M04SG310100D		57,600.00		57,600.00	57,600.00-		
72H04D00	72704409		GX	M04SG310100D		82,080.00		82,080.00	82,080.00-		
72H04D00	72704410		GX	M04SG310100D		362,320.00		362,320.00	362,320.00-		
72H04D00	72704411		GX	M04SG310100D		429,000.00		429,000.00	429,000.00-		
72H04D00	72704412		GX	M04SG310100D		555,861.00		555,861.00	555,861.00-		
72H04D00	72704413		GX	M04SG310100D		300,000.00		300,000.00	300,000.00-		
72H04D00	72704414		GX	M04SG310100D		119,630.00		119,630.00	119,630.00-		
72H04D00	72704415		GX	M04SG310100D		34,734.00		34,734.00	34,734.00-		
72H04D00	72704416		GX	M04SG310100D		28,020.00		28,020.00	28,020.00-		
				Sub Total by BU Type		3,363,525.00		3,363,525.00	3,363,525.00-		
				Total by Grant Number		3,363,525.00		3,363,525.00	3,363,525.00-		
72H05A00	72705102	N	GX	M05SG310100		46,741.05		46,741.05	46,741.05-		
72H05A00	72705103	N	GX	M05SG310100		86,824.20		86,824.20	86,824.20-		
72H05A00	72705104		GX	M05SG310100		292,558.55		291,558.55	291,558.55-	1,000.00	
				Sub Total by BU Type		426,123.80		425,123.80	425,123.80-	1,000.00	
				Total by Grant Number		426,123.80		425,123.80	425,123.80-	1,000.00	
72H05A00	72705111	N	GX	M05SG310100A		24,000.00		24,000.00	24,000.00-		
72H05A00	72705112	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705113	N	GX	M05SG310100A		11,173.00		11,173.00	11,173.00-		
72H05A00	72705114	N	GX	M05SG310100A		15,000.00		15,000.00	15,000.00-		
72H05A00	72705115	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705116	N	GX	M05SG310100A		30,000.00		30,000.00	30,000.00-		
72H05A00	72705117	N	GX	M05SG310100A		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		124,173.00		124,173.00	124,173.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		124,173.00		124,173.00	124,173.00-		
72H05B00	72705202		GX	M05SG310100B		5,600.00		5,600.00	5,600.00-		
72H05B00	72705203		GX	M05SG310100B		6,000.00		6,000.00	6,000.00-		
72H05B00	72705204		GX	M05SG310100B		8,000.00		8,000.00	8,000.00-		
72H05B00	72705205		GX	M05SG310100B		10,664.00		10,664.00	10,664.00-		
72H05B00	72705206		GX	M05SG310100B		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		46,264.00		46,264.00	46,264.00-		
				Total by Grant Number		46,264.00		46,264.00	46,264.00-		
72H05C00	72705301		GX	M05SG310100C		45,583.00		45,583.00	45,583.00-		
72H05C00	72705302		GX	M05SG310100C		94,400.00		94,400.00	94,400.00-		
72H05C00	72705303		GX	M05SG310100C		94,000.00		94,000.00	94,000.00-		
72H05C00	72705304		GX	M05SG310100C		192,000.00		192,000.00	192,000.00-		
72H05C00	72705305		GX	M05SG310100C		256,600.00		256,600.00	256,600.00-		
72H05C00	72705306		GX	M05SG310100C		370,865.00		370,865.00	370,865.00-		
				Sub Total by BU Type		1,053,448.00		1,053,448.00	1,053,448.00-		
				Total by Grant Number		1,053,448.00		1,053,448.00	1,053,448.00-		
72H05D00	72705401		GX	M05SG310100D		312,958.00		312,958.00	312,958.00-		
72H05D00	72705402		GX	M05SG310100D		188,000.00		188,000.00	188,000.00-		
72H05D00	72705403		GX	M05SG310100D		521,795.00		521,795.00	521,795.00-		
72H05D00	72705404		GX	M05SG310100D		87,011.00		87,011.00	87,011.00-		
72H05D00	72705405		GX	M05SG310100D		229,173.00		229,173.00	229,173.00-		
72H05D00	72705406		GX	M05SG310100D		69,139.00		69,139.00	69,139.00-		
72H05D00	72705407		GX	M05SG310100D		521,168.00		521,168.00	521,168.00-		
72H05D00	72705408		GX	M05SG310100D		75,586.00		75,586.00	75,586.00-		
72H05D00	72705409		GX	M05SG310100D		64,086.00		64,086.00	64,086.00-		
72H05D00	72705410		GX	M05SG310100D		101,231.00		101,231.00	101,231.00-		
72H05D00	72705411		GX	M05SG310100D		121,231.00		121,231.00	121,231.00-		
72H05D00	72705412		GX	M05SG310100D		436,810.00		436,810.00	436,810.00-		
72H05D00	72705413		GX	M05SG310100D		96,000.00		96,000.00	96,000.00-		
72H05D00	72705414		GX	M05SG310100D		558,000.00		558,000.00	558,000.00-		
72H05D00	72705415		GX	M05SG310100D		5,827.00		5,827.00	5,827.00-		
				Sub Total by BU Type		3,388,015.00		3,388,015.00	3,388,015.00-		
				Total by Grant Number		3,388,015.00		3,388,015.00	3,388,015.00-		
72H06A00	72706101		GX	M06SG310100		294,231.90		294,231.90	294,231.90-		
72H06A00	72706102		GX	M06SG310100		18,706.53		18,706.53	18,706.53-		
72H06A00	72706103		GX	M06SG310100		115,115.77		115,115.77	115,115.77-		
				Sub Total by BU Type		428,054.20		428,054.20	428,054.20-		
				Total by Grant Number		428,054.20		428,054.20	428,054.20-		
72H06A00	72706111	N	GX	M06SG310100A		22,438.00		22,438.00	22,438.00-		
72H06A00	72706112	N	GX	M06SG310100A		2,000.00		2,000.00	2,000.00-		
72H06A00	72706113	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706114	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H06A00	72706115	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706116	N	GX	M06SG310100A		15,000.00		15,000.00	15,000.00-		
72H06A00	72706117	N	GX	M06SG310100A		1,250.00		1,250.00	1,250.00-		
72H06A00	72706118	N	GX	M06SG310100A		4,320.00		4,320.00	4,320.00-		
				Sub Total by BU Type		81,008.00		81,008.00	81,008.00-		
				Total by Grant Number		81,008.00		81,008.00	81,008.00-		
72H06B00	72706201		GX	M06SG310100B		7,500.00		7,500.00	7,500.00-		
72H06B00	72706202		GX	M06SG310100B		11,000.00		11,000.00	11,000.00-		
72H06B00	72706203		GX	M06SG310100B		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		58,500.00		58,500.00	58,500.00-		
				Total by Grant Number		58,500.00		58,500.00	58,500.00-		
72H06C00	72706301		GX	M06SG310100C		124,510.00		124,510.00	124,510.00-		
72H06C00	72706302		GX	M06SG310100C		189,000.00		189,000.00	189,000.00-		
72H06C00	72706303		GX	M06SG310100C		360,000.00		360,000.00	360,000.00-		
				Sub Total by BU Type		673,510.00		673,510.00	673,510.00-		
				Total by Grant Number		673,510.00		673,510.00	673,510.00-		
72H06D00	72706401		GX	M06SG310100D		143,471.00		143,471.00	143,471.00-		
72H06D00	72706402		GX	M06SG310100D		88,000.00		88,000.00	88,000.00-		
72H06D00	72706403		GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706404		GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706405		GX	M06SG310100D		630,000.00		630,000.00	630,000.00-		
72H06D00	72706406		GX	M06SG310100D		700,000.00		700,000.00	700,000.00-		
72H06D00	72706407		GX	M06SG310100D		219,621.00		219,621.00	219,621.00-		
72H06D00	72706408		GX	M06SG310100D		522,150.00		522,150.00	522,150.00-		
72H06D00	72706409		GX	M06SG310100D		475,429.00		475,429.00	475,429.00-		
72H06D00	72706410		GX	M06SG310100D		140,818.00		140,818.00	140,818.00-		
72H06D00	72706411		GX	M06SG310100D		331,153.00		331,153.00	331,153.00-		
72H06D00	72706412		GX	M06SG310100D		194,653.00		194,653.00	194,653.00-		
				Sub Total by BU Type		3,821,295.00		3,821,295.00	3,821,295.00-		
				Total by Grant Number		3,821,295.00		3,821,295.00	3,821,295.00-		
72H07A00	72707101		GX	M07SG310100		298,333.44		298,333.44	298,333.44-		
72H07A00	72707102		GX	M07SG310100		73,519.21		73,519.21	73,519.21-		
72H07A00	72707103		GX	M07SG310100		114,355.65		114,355.65	114,355.65-		
				Sub Total by BU Type		486,208.30		486,208.30	486,208.30-		
				Total by Grant Number		486,208.30		486,208.30	486,208.30-		
72H07A00	72707111	N	GX	M07SG310100A		12,900.00		12,900.00	12,900.00-		
72H07A00	72707112	N	GX	M07SG310100A		5,890.00		5,890.00	5,890.00-		
72H07A00	72707113	N	GX	M07SG310100A		2,400.00		2,400.00	2,400.00-		
72H07A00	72707114	N	GX	M07SG310100A		5,100.00		5,100.00	5,100.00-		
				Sub Total by BU Type		26,290.00		26,290.00	26,290.00-		
				Total by Grant Number		26,290.00		26,290.00	26,290.00-		
72H07B00	72707201		GX	M07SG310100B		7,500.00		7,500.00	7,500.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H07B00	72707202		GX	M07SG310100B		9,000.00		9,000.00	9,000.00-		
72H07B00	72707203		GX	M07SG310100B		18,000.00		18,000.00	18,000.00-		
72H07B00	72707204		GX	M07SG310100B		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		49,500.00		49,500.00	49,500.00-		
				Total by Grant Number		49,500.00		49,500.00	49,500.00-		
72H07C00	72707301		GX	M07SG310100C		142,500.00		142,500.00	142,500.00-		
72H07C00	72707302		GX	M07SG310100C		141,000.00		141,000.00	141,000.00-		
72H07C00	72707303		GX	M07SG310100C		282,000.00		282,000.00	282,000.00-		
72H07C00	72707304		GX	M07SG310100C		141,802.00		141,802.00	141,802.00-		
				Sub Total by BU Type		707,302.00		707,302.00	707,302.00-		
				Total by Grant Number		707,302.00		707,302.00	707,302.00-		
72H07D00	72707401		GX	M07SG310100D		232,100.00		232,100.00	232,100.00-		
72H07D00	72707402		GX	M07SG310100D		282,000.00		282,000.00	282,000.00-		
72H07D00	72707403		GX	M07SG310100D		598,000.00		598,000.00	598,000.00-		
72H07D00	72707405		GX	M07SG310100D		452,640.00		452,640.00	452,640.00-		
72H07D00	72707406		GX	M07SG310100D		188,000.00		188,000.00	188,000.00-		
72H07D00	72707407		GX	M07SG310100D		575,000.00		575,000.00	575,000.00-		
72H07D00	72707408		GX	M07SG310100D		282,000.00		282,000.00	282,000.00-		
72H07D00	72707409		GX	M07SG310100D		93,844.00		93,844.00	93,844.00-		
72H07D00	72707410		GX	M07SG310100D		564,000.00		564,000.00	564,000.00-		
72H07D00	72707411		GX	M07SG310100D		188,660.00		188,660.00	188,660.00-		
72H07D00	72707412		GX	M07SG310100D		18,848.00		18,848.00	18,848.00-		
72H07D00	72707413		GX	M07SG310100D		198,288.00		198,288.00	198,288.00-		
				Sub Total by BU Type		3,673,380.00		3,673,380.00	3,673,380.00-		
				Total by Grant Number		3,673,380.00		3,673,380.00	3,673,380.00-		
72H08A00	72708101		GX	M08SG310100		229,939.52		229,939.52	229,939.52-		
72H08A00	72708102		GX	M08SG310100		52,619.92		52,619.92	52,619.92-		
72H08A00	72708103		GX	M08SG310100		23,637.26		23,637.26	23,637.26-		
				Sub Total by BU Type		306,196.70		306,196.70	306,196.70-		
				Total by Grant Number		306,196.70		306,196.70	306,196.70-		
72H08A00	72708110		GX	M08SG310100A		5,993.00		5,993.00	5,993.00-		
72H08A00	72708111		GX	M08SG310100A		11,900.00		11,900.00	11,900.00-		
72H08A00	72708112		GX	M08SG310100A		11,340.00		11,340.00	11,340.00-		
72H08A00	72708113		GX	M08SG310100A		36,000.00		36,000.00	36,000.00-		
72H08A00	72708114		GX	M08SG310100A		2,016.00		2,016.00	2,016.00-		
72H08A00	72708115		GX	M08SG310100A		30,000.00		30,000.00	30,000.00-		
72H08A00	72708116		GX	M08SG310100A		6,000.00		6,000.00	6,000.00-		
72H08A00	72708117		GX	M08SG310100A		9,600.00		9,600.00	9,600.00-		
72H08A00	72708118		GX	M08SG310100A		12,110.00		12,110.00	12,110.00-		
72H08A00	72708119		GX	M08SG310100A		1,160.00		1,160.00	1,160.00-		
72H08A00	72708120		GX	M08SG310100A		7,750.00		7,750.00	7,750.00-		
72H08A00	72708121		GX	M08SG310100A		3,827.00			3,827.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,827.00			
72H08A00	72708122		GX	M08SG310100A		48,561.00		48,561.00	48,561.00-		
72H08A00	72708123		GX	M08SG310100A		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		188,257.00		188,257.00	188,257.00-		
				Total by Grant Number		188,257.00		188,257.00	188,257.00-		
72H08B00	72708201		GX	M08SG310100B		96,000.00		96,000.00	96,000.00-		
72H08B00	72708202		GX	M08SG310100B		8,000.00		8,000.00	8,000.00-		
72H08B00	72708203		GX	M08SG310100B		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		116,000.00		116,000.00	116,000.00-		
				Total by Grant Number		116,000.00		116,000.00	116,000.00-		
72H08C00	72708301		GX	M08SG310100C		93,198.00		93,198.00	93,198.00-		
72H08C00	72708302		GX	M08SG310100C		864,000.00		864,000.00	864,000.00-		
72H08C00	72708303		GX	M08SG310100C		142,000.00		142,000.00	142,000.00-		
72H08C00	72708304		GX	M08SG310100C		188,000.00		188,000.00	188,000.00-		
				Sub Total by BU Type		1,287,198.00		1,287,198.00	1,287,198.00-		
				Total by Grant Number		1,287,198.00		1,287,198.00	1,287,198.00-		
72H08D00	72708401		GX	M08SG310100D		433,413.00		433,413.00	433,413.00-		
72H08D00	72708402		GX	M08SG310100D		433,944.00		433,944.00	433,944.00-		
72H08D00	72708403		GX	M08SG310100D		46,540.00		46,540.00	46,540.00-		
72H08D00	72708404		GX	M08SG310100D		679,000.00		679,000.00	679,000.00-		
72H08D00	72708405		GX	M08SG310100D		601,996.00		601,996.00	601,996.00-		
72H08D00	72708406		GX	M08SG310100D		458,767.00		458,767.00	458,767.00-		
72H08D00	72708407		GX	M08SG310100D		271,927.00		271,927.00	271,927.00-		
				Sub Total by BU Type		2,925,587.00		2,925,587.00	2,925,587.00-		
				Total by Grant Number		2,925,587.00		2,925,587.00	2,925,587.00-		
72H09D00	72709402		GX	M09SG10100D		553,733.00		553,733.00	553,733.00-		
				Sub Total by BU Type		553,733.00		553,733.00	553,733.00-		
				Total by Grant Number		553,733.00		553,733.00	553,733.00-		
72H09A00	72709101		GX	M09SG310100		339,600.88		339,600.88	339,600.88-		
72H09A00	72709102		GX	M09SG310100		8,481.27		8,481.27	8,481.27-		
72H09A00	72709104		GX	M09SG310100		80,211.55		80,211.55	80,211.55-		
				Sub Total by BU Type		428,293.70		428,293.70	428,293.70-		
				Total by Grant Number		428,293.70		428,293.70	428,293.70-		
72H09A00	72709111		GX	M09SG310100A		25,000.00		25,000.00	25,000.00-		
72H09A00	72709112		GX	M09SG310100A		36,000.00		36,000.00	36,000.00-		
72H09A00	72709113		GX	M09SG310100A		12,000.00		12,000.00	12,000.00-		
72H09A00	72709114		GX	M09SG310100A		18,000.00		18,000.00	18,000.00-		
72H09A00	72709115		GX	M09SG310100A		20,000.00		20,000.00	20,000.00-		
72H09A00	72709116		GX	M09SG310100A		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
72H09B00	72709201		GX	M09SG310100B		8,400.00		8,400.00	8,400.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H09B00	72709202		GX	M09SG310100B		6,000.00		6,000.00	6,000.00-		
72H09B00	72709203		GX	M09SG310100B		20,000.00		20,000.00	20,000.00-		
72H09B00	72709204		GX	M09SG310100B		25,000.00		25,000.00	25,000.00-		
72H09B00	72709205		GX	M09SG310100B		42,846.00		42,846.00	42,846.00-		
72H09B00	72709206		GX	M09SG310100B		50,000.00		50,000.00	50,000.00-		
72H09B00	72709207		GX	M09SG310100B		6,807.00		6,807.00	6,807.00-		
72H09B00	72709208		GX	M09SG310100B		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		187,053.00		187,053.00	187,053.00-		
				Total by Grant Number		187,053.00		187,053.00	187,053.00-		
72H09C00	72709301		GX	M09SG310100C		141,600.00		141,600.00	141,600.00-		
72H09C00	72709302		GX	M09SG310100C		94,000.00		94,000.00	94,000.00-		
72H09C00	72709303		GX	M09SG310100C		280,000.00		280,000.00	280,000.00-		
72H09C00	72709304		GX	M09SG310100C		61,997.00		61,997.00	61,997.00-		
72H09C00	72709305		GX	M09SG310100C		298,238.00		298,238.00	298,238.00-		
				Sub Total by BU Type		875,835.00		875,835.00	875,835.00-		
				Total by Grant Number		875,835.00		875,835.00	875,835.00-		
72H09D00	72709401		GX	M09SG310100D		425,000.00		425,000.00	425,000.00-		
72H09D00	72709403		GX	M09SG310100D		578,639.00		578,639.00	578,639.00-		
72H09D00	72709404		GX	M09SG310100D		443,475.00		443,475.00	443,475.00-		
72H09D00	72709405		GX	M09SG310100D		297,000.00		297,000.00	297,000.00-		
72H09D00	72709406		GX	M09SG310100D		335,000.00		335,000.00	335,000.00-		
72H09D00	72709407		GX	M09SG310100D		313,000.00		313,000.00	313,000.00-		
72H09D00	72709408		GX	M09SG310100D		188,000.00		188,000.00	188,000.00-		
72H09D00	72709409		GX	M09SG310100D		207,000.00		164,382.89	164,382.89-	42,617.11	
72H09D00	72709410		GX	M09SG310100D		473,615.00		473,615.00	473,615.00-		
72H09D00	72709411		GX	M09SG310100D		305,529.00		305,529.00	305,529.00-		
72H09D00	72709413		GX	M09SG310100D		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		3,580,258.00		3,537,640.89	3,537,640.89-	42,617.11	
				Total by Grant Number		3,580,258.00		3,537,640.89	3,537,640.89-	42,617.11	
72H10A00	72710101		GX	M10SG310100		311,783.31		311,721.55	311,721.55-	61.76	
72H10A00	72710103		GX	M10SG310100		24,000.00		12,472.00	12,472.00-	11,528.00	
72H10A00	72710106		GX	M10SG310100		7,200.00		7,200.00	7,200.00-		
72H10A00	72710107		GX	M10SG310100		10,153.00		10,153.00	10,153.00-		
72H10A00	72710108		GX	M10SG310100		12,000.00		12,000.00	12,000.00-		
72H10A00	72710109		GX	M10SG310100		16,000.00		16,000.00	16,000.00-		
72H10A00	72710110		GX	M10SG310100		4,350.00		4,350.00	4,350.00-		
72H10A00	72710111		GX	M10SG310100		19,500.00		19,500.00	19,500.00-		
72H10A00	72710112		GX	M10SG310100		26,011.00		26,011.00	26,011.00-		
72H10A00	72710113		GX	M10SG310100		8,000.00		8,000.00	8,000.00-		
72H10A00	72710114		GX	M10SG310100		32,000.00		32,000.00	32,000.00-		
72H10A00	72710115		GX	M10SG310100		57,999.49		57,963.82	57,963.82-	35.67	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H10A00	72710116		GX	M10SG310100		28,997.00		28,997.00	28,997.00-		
				Sub Total by BU Type		557,993.80		546,368.37	546,368.37-	11,625.43	
				Total by Grant Number		557,993.80		546,368.37	546,368.37-	11,625.43	
72H10B00	72710202		GX	M10SG310100B		44,000.00		44,000.00	44,000.00-		
72H10B00	72710203		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710204		GX	M10SG310100B		28,000.00		28,000.00	28,000.00-		
72H10B00	72710206		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710207		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710208		GX	M10SG310100B		12,000.00		12,000.00	12,000.00-		
72H10B00	72710209		GX	M10SG310100B		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		259,000.00		259,000.00	259,000.00-		
				Total by Grant Number		259,000.00		259,000.00	259,000.00-		
72H10C00	72710302		GX	M10SG310100C		506,000.00		506,000.00	506,000.00-		
72H10C00	72710303		GX	M10SG310100C		210,785.00		210,785.00	210,785.00-		
72H10C00	72710304		GX	M10SG310100C		33,888.70		33,888.70	33,888.70-		
72H10C00	72710305		GX	M10SG310100C		138,000.00		138,000.00	138,000.00-		
				Sub Total by BU Type		888,673.70		888,673.70	888,673.70-		
				Total by Grant Number		888,673.70		888,673.70	888,673.70-		
72H10D00	72710401		GX	M10SG310100D		230,000.00		230,000.00	230,000.00-		
72H10D00	72710402		GX	M10SG310100D		284,898.00		284,898.00	284,898.00-		
72H10D00	72710403		GX	M10SG310100D		376,000.00		223,298.00	223,298.00-	152,702.00	
72H10D00	72710404		GX	M10SG310100D		277,480.00		277,480.00	277,480.00-		
72H10D00	72710405		GX	M10SG310100D		300,000.00		300,000.00	300,000.00-		
72H10D00	72710406		GX	M10SG310100D		126,073.00		126,073.00	126,073.00-		
72H10D00	72710407		GX	M10SG310100D		324,979.00		324,979.00	324,979.00-		
72H10D00	72710408		GX	M10SG310100D		119,155.00		119,155.00	119,155.00-		
72H10D00	72710409		GX	M10SG310100D		136,472.00		136,472.00	136,472.00-		
72H10D00	72710410		GX	M10SG310100D		184,000.00		184,000.00	184,000.00-		
72H10D00	72710412		GX	M10SG310100D		290,188.00		290,188.00	290,188.00-		
72H10D00	72710413		GX	M10SG310100D		112,800.00		112,800.00	112,800.00-		
72H10D00	72710414		GX	M10SG310100D		92,000.00		92,000.00	92,000.00-		
72H10D00	72710415		GX	M10SG310100D		368,000.00		368,000.00	368,000.00-		
72H10D00	72710416		GX	M10SG310100D		349,384.00		349,384.00	349,384.00-		
				Sub Total by BU Type		3,571,429.00		3,418,727.00	3,418,727.00-	152,702.00	
				Total by Grant Number		3,571,429.00		3,418,727.00	3,418,727.00-	152,702.00	
72H11A00	72711101		GX	M11SG310100		340,864.29		302,237.89	302,237.89-	38,626.40	
72H11A00	72711102		GX	M11SG310100		48,363.35		48,363.35	48,363.35-		
				Sub Total by BU Type		389,227.64		350,601.24	350,601.24-	38,626.40	
				Total by Grant Number		389,227.64		350,601.24	350,601.24-	38,626.40	
72H11A00	72711106		GX	M11SG310100B		11,171.00		11,171.00	11,171.00-		
72H11A00	72711107		GX	M11SG310100B		9,575.00		9,575.00	9,575.00-		
72H11A00	72711108		GX	M11SG310100B		3,691.37		3,691.37	3,691.37-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H11A00	72711109		GX	M11SG310100B		18,533.00		18,533.00	18,533.00-		
72H11A00	72711110		GX	M11SG310100B		6,384.00		6,384.00	6,384.00-		
72H11A00	72711111		GX	M11SG310100B		19,414.00		19,414.00	19,414.00-		
72H11A00	72711112		GX	M11SG310100B		6,300.00		6,300.00	6,300.00-		
72H11A00	72711113		GX	M11SG310100B		9,575.00		9,575.00	9,575.00-		
72H11A00	72711114		GX	M11SG310100B		6,375.00		5,735.00	5,735.00-	640.00	
72H11A00	72711115		GX	M11SG310100B		38,626.00		38,626.00	38,626.00-		
72H11B00	72711201		GX	M11SG310100B		12,000.00		12,000.00	12,000.00-		
72H11B00	72711202		GX	M11SG310100B		4,787.00		4,787.00	4,787.00-		
72H11B00	72711203		GX	M11SG310100B		14,362.00		14,362.00	14,362.00-		
72H11B00	72711204		GX	M11SG310100B		20,373.00		20,373.00	20,373.00-		
72H11B00	72711205		GX	M11SG310100B		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		216,166.37		215,526.37	215,526.37-	640.00	
				Total by Grant Number		216,166.37		215,526.37	215,526.37-	640.00	
72H11C00	72711301		GX	M11SG310100C		88,361.30		88,361.30	88,361.30-		
72H11C00	72711302		GX	M11SG310100C		55,047.00		55,047.00	55,047.00-		
72H11C00	72711303		GX	M11SG310100C		225,011.00		225,011.00	225,011.00-		
72H11C00	72711304		GX	M11SG310100C		219,000.00		219,000.00	219,000.00-		
72H11C00	72711305		GX	M11SG310100C		465,000.00		465,000.00	465,000.00-		
72H11C00	72711306		GX	M11SG310100C		59,800.00		59,800.00	59,800.00-		
				Sub Total by BU Type		1,112,219.30		1,112,219.30	1,112,219.30-		
				Total by Grant Number		1,112,219.30		1,112,219.30	1,112,219.30-		
72H11D00	72711401		GX	M11SG310100D		128,463.00		128,463.00	128,463.00-		
72H11D00	72711402		GX	M11SG310100D		110,112.00		110,112.00	110,112.00-		
72H11D00	72711403		GX	M11SG310100D		20,533.00		18,787.07	18,787.07-	1,745.93	
72H11D00	72711404		GX	M11SG310100D		247,340.44		247,340.44	247,340.44-		
72H11D00	72711405		GX	M11SG310100D		822,509.00		822,509.00	822,509.00-		
72H11D00	72711406		GX	M11SG310100D		73,407.00		73,407.00	73,407.00-		
72H11D00	72711407		GX	M11SG310100D		294,045.00		294,045.00	294,045.00-		
72H11D00	72711408		GX	M11SG310100D		71,502.00		71,502.00	71,502.00-		
72H11D00	72711409		GX	M11SG310100D		110,110.00		110,110.00	110,110.00-		
72H11D00	72711410		GX	M11SG310100D		394,147.00		394,147.00	394,147.00-		
72H11D00	72711411		GX	M11SG310100D		73,416.00		73,416.00	73,416.00-		
72H11D00	72711412		GX	M11SG310100D		501,965.00		501,965.00	501,965.00-		
				Sub Total by BU Type		2,847,549.44		2,845,803.51	2,845,803.51-	1,745.93	
				Total by Grant Number		2,847,549.44		2,845,803.51	2,845,803.51-	1,745.93	
72H12A00	72712101		GX	M12SG310100		227,060.74		227,060.74	227,060.74-		
72H12A00	72712102		GX	M12SG310100		14,773.57		14,773.57	14,773.57-		
72H12A00	72712103		GX	M12SG310100		30,165.69		30,165.69	30,165.69-		
				Sub Total by BU Type		272,000.00		272,000.00	272,000.00-		
				Total by Grant Number		272,000.00		272,000.00	272,000.00-		
72H12A00	72712106		GX	M12SG310100A		12,000.00	3,000.00		12,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								12,000.00			
72H12A00	72712107		GX	M12SG310100A		16,000.00		5,340.00	5,340.00-	10,660.00	
				Sub Total by BU Type		28,000.00	3,000.00	17,340.00	17,340.00-	10,660.00	
				Total by Grant Number		28,000.00	3,000.00	17,340.00	17,340.00-	10,660.00	
72H12B00	72712201		GX	M12SG310100B		20,000.00		20,000.00	20,000.00-		
72H12B00	72712202		GX	M12SG310100B		12,000.00		12,000.00	12,000.00-		
72H12B00	72712203		GX	M12SG310100B		12,000.00		6,521.00	6,521.00-	5,479.00	
72H12B00	72712204		GX	M12SG310100B		24,800.00		24,800.00	24,800.00-		
				Sub Total by BU Type		68,800.00		63,321.00	63,321.00-	5,479.00	
				Total by Grant Number		68,800.00		63,321.00	63,321.00-	5,479.00	
72H12C00	72712301		GX	M12SG310100C		170,200.00		170,200.00	170,200.00-		
72H12C00	72712302		GX	M12SG310100C		138,000.00		138,000.00	138,000.00-		
72H12C00	72712303		GX	M12SG310100C		138,000.00		138,000.00	138,000.00-		
72H12C00	72712304		GX	M12SG310100C		285,200.00		285,200.00	285,200.00-		
				Sub Total by BU Type		731,400.00		731,400.00	731,400.00-		
				Total by Grant Number		731,400.00		731,400.00	731,400.00-		
72H12D00	72712401		GX	M12SG310100D		500,000.00		500,000.00	500,000.00-		
72H12D00	72712402		GX	M12SG310100D		216,500.00		216,500.00	216,500.00-		
72H12D00	72712403		GX	M12SG310100D		270,000.00		270,000.00	270,000.00-		
72H12D00	72712404		GX	M12SG310100D		325,000.00		325,000.00	325,000.00-		
72H12D00	72712405		GX	M12SG310100D		174,000.00	3,532.50	59,442.50	59,442.50-	114,557.50	
72H12D00	72712406		GX	M12SG310100D		235,000.00		213,355.00	213,355.00-	21,645.00	
72H13D00	72712407		GX	M12SG310100D		113,393.00		113,393.00	113,393.00-		
				Sub Total by BU Type		1,833,893.00	3,532.50	1,697,690.50	1,697,690.50-	136,202.50	
				Total by Grant Number		1,833,893.00	3,532.50	1,697,690.50	1,697,690.50-	136,202.50	
72H14D00	72713406		GX	M13G310100D		19,081.00				19,081.00	
				Sub Total by BU Type		19,081.00				19,081.00	
				Total by Grant Number		19,081.00				19,081.00	
72H13A00	72713102		GX	M13SG310100		234,000.00	8.94	230,649.15	230,649.15-	3,350.85	3,836.32
72H13A00	72713104		GX	M13SG310100		50,000.00	1,864.14	36,684.32	36,684.32-	13,315.68	246.68
				Sub Total by BU Type		284,000.00	1,873.08	267,333.47	267,333.47-	16,666.53	4,083.00
				Total by Grant Number		284,000.00	1,873.08	267,333.47	267,333.47-	16,666.53	4,083.00
72H13A00	72713101		GX	M13SG310100A		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
72H13B00	72713201		GX	M13SG310100B		29,288.00	2,312.00	29,288.00	29,288.00-		
				Sub Total by BU Type		29,288.00	2,312.00	29,288.00	29,288.00-		
				Total by Grant Number		29,288.00	2,312.00	29,288.00	29,288.00-		
72H13C00	72713301		GX	M13SG310100C		420,712.00	19,828.00	420,712.00	420,712.00-		
				Sub Total by BU Type		420,712.00	19,828.00	420,712.00	420,712.00-		
				Total by Grant Number		420,712.00	19,828.00	420,712.00	420,712.00-		
72H13D00	72713401		GX	M13SG310100D		107,991.00		107,991.00	107,991.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H13D00	72713402		GX	M13SG310100D		500,000.00		451,500.00	451,500.00-	48,500.00	
72H13D00	72713403		GX	M13SG310100D		415,000.00	41,500.00	415,000.00	415,000.00-		
72H13D00	72713404		GX	M13SG310100D		495,000.00		445,500.00	445,500.00-	49,500.00	
72H13D00	72713405		GX	M13SG310100D		480,000.00	48,000.00	480,000.00	480,000.00-		
				Sub Total by BU Type		1,997,991.00	89,500.00	1,899,991.00	1,899,991.00-	98,000.00	
				Total by Grant Number		1,997,991.00	89,500.00	1,899,991.00	1,899,991.00-	98,000.00	
72H14A00	72714101		GX	M14SG310100		251,788.70	13,541.02	55,368.60	55,368.60-	196,420.10	
72H14A00	72714103		GX	M14SG310100		50,000.00	1,973.17	3,877.19	3,877.19-	46,122.81	
				Sub Total by BU Type		301,788.70	15,514.19	59,245.79	59,245.79-	242,542.91	
				Total by Grant Number		301,788.70	15,514.19	59,245.79	59,245.79-	242,542.91	
72H14B00	72714204		GX	M14SG310100B		18,107.00		18,107.00	18,107.00-		
				Sub Total by BU Type		18,107.00		18,107.00	18,107.00-		
				Total by Grant Number		18,107.00		18,107.00	18,107.00-		
72H14C00	72714301		GX	M14SG310100C		208,234.00	4,136.59	137,488.18	137,488.18-	70,745.82	
				Sub Total by BU Type		208,234.00	4,136.59	137,488.18	137,488.18-	70,745.82	
				Total by Grant Number		208,234.00	4,136.59	137,488.18	137,488.18-	70,745.82	
72H14D00	72714401		GX	M14SG310100D		779,000.00				779,000.00	
72H14D00	72714402		GX	M14SG310100D		496,301.00				496,301.00	
72H14D00	72714403		GX	M14SG310100D		550,000.00				550,000.00	
72H14D00	72714404		GX	M14SG310100D		438,115.00				438,115.00	
				Sub Total by BU Type		2,263,416.00				2,263,416.00	
				Total by Grant Number		2,263,416.00				2,263,416.00	
72H92A00	72792101		GX	M92SG310100		12,000.00		12,000.00	12,000.00-		
72H92A00	72792102		GX	M92SG310100		30,000.00		30,000.00	30,000.00-		
72H92A00	72792103		GX	M92SG310100		32,000.00		32,000.00	32,000.00-		
72H92A00	72792104		GX	M92SG310100		20,000.00		20,000.00	20,000.00-		
72H92A00	72792105		GX	M92SG310100		1,663.20		1,663.20	1,663.20-		
72H92A00	72792106		GX	M92SG310100		25,518.00		10,744.25	10,744.25-	14,773.75	
72H92A00	72792107		GX	M92SG310100		16,800.00		16,800.00	16,800.00-		
72H92A00	72792108		GX	M92SG310100		11,390.00		11,390.00	11,390.00-		
72H92C00	72792201		GX	M92SG310100		408,800.00		408,800.00	408,800.00-		
72H92C00	72792202		GX	M92SG310100		307,730.00		307,730.00	307,730.00-		
72H92C00	72792203		GX	M92SG310100		178,619.00		178,619.00	178,619.00-		
72H92C00	72792204		GX	M92SG310100		26,881.00		26,881.00	26,881.00-		
72H92C00	72792205		GX	M92SG310100		59,089.00		59,089.00	59,089.00-		
72H92C00	72792206		GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792207		GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792208		GX	M92SG310100		22,000.00		22,000.00	22,000.00-		
72H92C00	72792209		GX	M92SG310100		8,000.00		8,000.00	8,000.00-		
72H92C00	72792210		GX	M92SG310100		9,600.00		9,600.00	9,600.00-		
72H92C00	72792211		GX	M92SG310100		25,000.00		25,000.00	25,000.00-		
72H92C00	72792212		GX	M92SG310100		100.00		100.00	100.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H92G00	72792601		GX	M92SG310100		15,000.00		15,000.00	15,000.00-		
72H92G00	72792602		GX	M92SG310100		5,000.00		5,000.00	5,000.00-		
72H92G00	72792603		GX	M92SG310100		9,964.00		9,964.00	9,964.00-		
72H92S00	72792901		GX	M92SG310100		14,500.00		14,500.00	14,500.00-		
72H92S00	72792902		GX	M92SG310100		26,000.00		26,000.00	26,000.00-		
72H92S00	72792903		GX	M92SG310100		56,600.00		56,600.00	56,600.00-		
72H92S00	72792904		GX	M92SG310100		51,300.00		51,300.00	51,300.00-		
				Sub Total by BU Type		1,463,554.20		1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109		GY	M92SG310100		169,398.80		156,682.18	156,682.18-	12,716.62	
				Sub Total by BU Type		169,398.80		156,682.18	156,682.18-	12,716.62	
				Total by Grant Number		1,632,953.00		1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101		GX	M93SG310100		5,150.00		5,150.00	5,150.00-		
72H93A00	72793102		GX	M93SG310100		40,000.00		40,000.00	40,000.00-		
72H93C00	72793201		GX	M93SG310100		66,073.00		66,073.00	66,073.00-		
72H93C00	72793202		GX	M93SG310100		399,562.00		399,562.00	399,562.00-		
72H93C00	72793203		GX	M93SG310100		20,000.00				20,000.00	
72H93C00	72793204		GX	M93SG310100		244,000.00		244,000.00	244,000.00-		
72H93C00	72793205		GX	M93SG310100		692,000.00		692,000.00	692,000.00-		
72H93C00	72793206		GX	M93SG310100		225,707.00		225,707.00	225,707.00-		
72H93C00	72793207		GX	M93SG310100		400.00		400.00	400.00-		
72H93G00	72793601		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793602		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793603		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793604		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793605		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93S00	72793901		GX	M93SG310100		224,056.00		224,056.00	224,056.00-		
72H93S00	72793902		GX	M93SG310100		207,500.00		207,500.00	207,500.00-		
				Sub Total by BU Type		2,149,448.00		2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104		GY	M93SG310100		254,850.00		249,945.05	249,945.05-	4,904.95	
				Sub Total by BU Type		254,850.00		249,945.05	249,945.05-	4,904.95	
				Total by Grant Number		2,404,298.00		2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101		GX	M94SG310100		5,000.00		5,000.00	5,000.00-		
72H94C00	72794201		GX	M94SG310100		545,000.00		545,000.00	545,000.00-		
72H94C00	72794202		GX	M94SG310100		10,000.00		10,000.00	10,000.00-		
72H94C00	72794203		GX	M94SG310100		553,328.00		553,328.00	553,328.00-		
72H94C00	72794204		GX	M94SG310100		380,000.00		380,000.00	380,000.00-		
72H94C00	72794205		GX	M94SG310100		149,293.00		149,293.00	149,293.00-		
72H94C00	72794206		GX	M94SG310100		25,000.00		25,000.00	25,000.00-		
72H94C00	72794207		GX	M94SG310100		265,000.00		265,000.00	265,000.00-		
72H94C00	72794208		GX	M94SG310100		10,450.00		10,450.00	10,450.00-		
72H94C00	72794209		GX	M94SG310100		207.00		207.00	207.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H94C00	72794211		GX	M94SG310100		1,672.00		1,672.00	1,672.00-		
72H94S00	72794901		GX	M94SG310100		125,000.00		125,000.00	125,000.00-		
72H94S00	72794902		GX	M94SG310100		88,150.00		88,150.00	88,150.00-		
72H94S00	72794903		GX	M94SG310100		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		2,198,100.00		2,198,100.00	2,198,100.00-		
72H94A00	72794103		GY	M94SG310100		375,900.00		346,764.92	346,764.92-	29,135.08	
				Sub Total by BU Type		375,900.00		346,764.92	346,764.92-	29,135.08	
				Total by Grant Number		2,574,000.00		2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795102		GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95A00	72795103		GX	M95SG310100		5,000.00		1,430.00	1,430.00-	3,570.00	
72H95A00	72795104		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795105		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795106		GX	M95SG310100		38,343.00		38,343.00	38,343.00-		
72H95A00	72795107		GX	M95SG310100		377,957.00		375,702.03	375,702.03-	2,254.97	
72H95A00	72795108		GX	M95SG310100		3,000.00				3,000.00	
72H95C00	72795201		GX	M95SG310100		222,500.00		222,500.00	222,500.00-		
72H95C00	72795202		GX	M95SG310100		50,000.00		50,000.00	50,000.00-		
72H95C00	72795203		GX	M95SG310100		150,000.00		270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204		GX	M95SG310100		270,000.00				270,000.00	
72H95C00	72795205		GX	M95SG310100		175,000.00		175,000.00	175,000.00-		
72H95C00	72795206		GX	M95SG310100		10,000.00		10,000.00	10,000.00-		
72H95C00	72795207		GX	M95SG310100		215,600.00		215,600.00	215,600.00-		
72H95C00	72795208		GX	M95SG310100		53,400.00		53,400.00	53,400.00-		
72H95C00	72795209		GX	M95SG310100		205,000.00		205,000.00	205,000.00-		
72H95C00	72795210		GX	M95SG310100		240,000.00		240,000.00	240,000.00-		
72H95C00	72795211		GX	M95SG310100		20,000.00		20,000.00	20,000.00-		
72H95C00	72795212		GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213		GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214		GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215		GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216		GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217		GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901		GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902		GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903		GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904		GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905		GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906		GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907		GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101		GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104		GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105		GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796107		GX	M96SG310100		107,244.44		107,244.44	107,244.44-		
72H96A00	72796108		GX	M96SG310100		246,400.00		246,400.00	246,400.00-		
72H96C00	72796201		GX	M96SG310100		235,470.00		235,470.00	235,470.00-		
72H96C00	72796202		GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796203		GX	M96SG310100		200,000.00		200,000.00	200,000.00-		
72H96C00	72796204		GX	M96SG310100		205,500.00		205,500.00	205,500.00-		
72H96C00	72796205		GX	M96SG310100		298,304.00		298,204.00	298,204.00-	100.00	
72H96C00	72796206		GX	M96SG310100		31,000.00		31,000.00	31,000.00-		
72H96C00	72796207		GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96C00	72796208		GX	M96SG310100		265,000.00		264,900.00	264,900.00-	100.00	
72H96C00	72796209		GX	M96SG310100		240,000.00		240,000.00	240,000.00-		
72H96C00	72796210		GX	M96SG310100		315,000.00		315,000.00	315,000.00-		
72H96C00	72796211		GX	M96SG310100		300,000.00		300,000.00	300,000.00-		
72H96C00	72796212		GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796213		GX	M96SG310100		2,676.00		2,676.00	2,676.00-		
72H96C00	72796214		GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96S00	72796901		GX	M96SG310100		195,000.00				195,000.00	
72H96S00	72796902		GX	M96SG310100		165,000.00		165,000.00	165,000.00-		
72H96S00	72796903		GX	M96SG310100		106,000.00		106,000.00	106,000.00-		
72H96S00	72796904		GX	M96SG310100		190,000.00		173,299.85	173,299.85-	16,700.15	
72H96S00	72796905		GX	M96SG310100		192,000.00		192,000.00	192,000.00-		
72H96S00	72796906		GX	M96SG310100		46,700.00		46,700.00	46,700.00-		
72H96S00	72796907		GX	M96SG310100		350,000.00		350,000.00	350,000.00-		
72H96S00	72796908		GX	M96SG310100		144,450.00		144,450.00	144,450.00-		
				Sub Total by BU Type		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
				Total by Grant Number		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
72H97A00	72797101		GX	M97SG310100		7,500.00		6,508.00	6,508.00-	992.00	
72H97A00	72797102		GX	M97SG310100		77,645.16		77,645.16	77,645.16-		
72H97A00	72797103		GX	M97SG310100		133,632.26		133,632.26	133,632.26-		
72H97A00	72797104		GX	M97SG310100		10,178.74		10,178.74	10,178.74-		
72H97A00	72797105		GX	M97SG310100		2,875.00		2,375.00	2,375.00-	500.00	
72H97A00	72797106		GX	M97SG310100		7,305.00		7,305.00	7,305.00-		
72H97A00	72797107		GX	M97SG310100		12,500.00		12,500.00	12,500.00-		
72H97A00	72797108		GX	M97SG310100		9,200.00		9,200.00	9,200.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H97A00	72797109		GX	M97SG310100		105,209.00		90,209.00	90,209.00-	15,000.00	
72H97C00	72797201		GX	M97SG310100		735,000.00		735,000.00	735,000.00-		
72H97C00	72797202		GX	M97SG310100		243,119.00		243,119.00	243,119.00-		
72H97C00	72797203		GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797204		GX	M97SG310100		25,000.00		25,000.00	25,000.00-		
72H97C00	72797205		GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797206		GX	M97SG310100		558,800.00		558,800.00	558,800.00-		
72H97C00	72797207		GX	M97SG310100		3,081.00		3,081.00	3,081.00-		
72H97C00	72797208		GX	M97SG310100		12,985.00		12,985.00	12,985.00-		
72H97C00	72797209		GX	M97SG310100		14,984.00		14,455.00	14,455.00-	529.00	
72H97C00	72797210		GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211		GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
72H97C00	72797212		GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
72H97C00	72797213		GX	M97SG310100		14,264.00				14,264.00	
72H97C00	72797214		GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
72H97C00	72797215		GX	M97SG310100		17,324.00		17,324.00	17,324.00-		
72H97S00	72797901		GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
72H97S00	72797902		GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
72H97S00	72797903		GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
72H97S00	72797904		GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
72H97S00	72797905		GX	M97SG310100		115,808.00		115,808.00	115,808.00-		
72H97S00	72797906		GX	M97SG310100		19,000.00				19,000.00	
72H97S00	72797907		GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
72H97S00	72797908		GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
72H97S00	72797909		GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
72H97S00	72797910		GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
72H97S00	72797911		GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	
				Sub Total by BU Type		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
				Total by Grant Number		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
72H98A00	72798101		GX	M98SG310100		20,809.36		2,988.40	2,988.40-	17,820.96	
72H98A00	72798102		GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201		GX	M98SG310100		275,000.00		275,000.00	275,000.00-		
72H98C00	72798202		GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204		GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206		GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207		GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208		GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209		GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210		GX	M98SG310100		42,000.00		42,000.00	42,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98C00	72798211		GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213		GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214		GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217		GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218		GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219		GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220		GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221		GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222		GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223		GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224		GX	M98SG310100		36,171.00		11,552.00	11,552.00-	24,619.00	
72H98C00	72798225		GX	M98SG310100		38,370.00				38,370.00	
72H98C00	72798226		GX	M98SG310100		11,552.00				11,552.00	
72H98C00	72798227		GX	M98SG310100		20,092.00		20,092.00	20,092.00-		
72H98C00	72798228		GX	M98SG310100		7,154.00		7,154.00	7,154.00-		
72H98C00	72798229		GX	M98SG310100		601.00		601.00	601.00-		
72H98C00	72798230		GX	M98SG310100		1,341.00				1,341.00	
72H98C00	72798231		GX	M98SG310100		21,953.00		21,953.00	21,953.00-		
72H98C00	72798232		GX	M98SG310100		13,135.00		13,135.00	13,135.00-		
72H98S00	72798901		GX	M98SG310100		170,000.00		170,000.00	170,000.00-		
72H98S00	72798902		GX	M98SG310100		335,000.00		335,000.00	335,000.00-		
72H98S00	72798903		GX	M98SG310100		105,200.00		105,200.00	105,200.00-		
72H98S00	72798904		GX	M98SG310100		175,000.00		175,000.00	175,000.00-		
72H98S00	72798905		GX	M98SG310100		92,250.00		92,250.00	92,250.00-		
72H98S00	72798906		GX	M98SG310100		240,000.00		240,000.00	240,000.00-		
72H98S00	72798907		GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798908		GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798909		GX	M98SG310100		170,000.00		165,000.00	165,000.00-	5,000.00	
72H98S00	72798910		GX	M98SG310100		3,180.00		3,180.00	3,180.00-		
72H98S00	72798911		GX	M98SG310100		3,562.00		3,562.00	3,562.00-		
72H99A00	72799101		GX	M98SG310100		73,245.61				73,245.61	
				Sub Total by BU Type		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
				Total by Grant Number		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
72H99A00	72799103		GX	M99SG310100		5,000.00		5,000.00	5,000.00-		
72H99A00	72799104	N	GX	M99SG310100		57,523.00		107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105		GX	M99SG310100		27,136.00		11,204.26	11,204.26-	15,931.74	
72H99C00	72799201		GX	M99SG310100		350,000.00				350,000.00	
72H99C00	72799202		GX	M99SG310100		290,000.00		290,000.00	290,000.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H99C00	72799203		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799204		GX	M99SG310100		47,674.00		47,674.00	47,674.00-		
72H99C00	72799205		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799206		GX	M99SG310100		4,500.00				4,500.00	
72H99C00	72799207		GX	M99SG310100		32,500.00		32,500.00	32,500.00-		
72H99C00	72799208		GX	M99SG310100		27,500.00		27,500.00	27,500.00-		
72H99C00	72799209		GX	M99SG310100		300,000.00		300,000.00	300,000.00-		
72H99C00	72799210		GX	M99SG310100		169,000.00		169,000.00	169,000.00-		
72H99C00	72799211		GX	M99SG310100		21,586.00		21,586.00	21,586.00-		
72H99C00	72799212		GX	M99SG310100		315,000.00		315,000.00	315,000.00-		
72H99C00	72799213		GX	M99SG310100		175,000.00		175,000.00	175,000.00-		
72H99C00	72799214		GX	M99SG310100		14,000.00		10,665.00	10,665.00-	3,335.00	
72H99C00	72799215		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799216		GX	M99SG310100		122,075.00		122,075.00	122,075.00-		
72H99C00	72799217		GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99C00	72799218		GX	M99SG310100		48,651.00		48,651.00	48,651.00-		
72H99D00	72799301		GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799302		GX	M99SG310100		22,887.00		22,887.00	22,887.00-		
72H99D00	72799303		GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99D00	72799304		GX	M99SG310100		37,700.00		37,700.00	37,700.00-		
72H99D00	72799305		GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799306		GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799307		GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799308		GX	M99SG310100		12,500.00		12,500.00	12,500.00-		
72H99D00	72799309		GX	M99SG310100		17,704.00		17,704.00	17,704.00-		
72H99D00	72799310		GX	M99SG310100		10,000.00				10,000.00	
72H99E00	72799401		GX	M99SG310100		25,193.00		25,193.00	25,193.00-		
72H99E00	72799402		GX	M99SG310100		14,999.00		4,999.00	4,999.00-	10,000.00	
72H99E00	72799403		GX	M99SG310100		23,866.00		23,866.00	23,866.00-		
72H99E00	72799404		GX	M99SG310100		12,492.00				12,492.00	
72H99E00	72799405		GX	M99SG310100		63,493.00		48,494.00	48,494.00-	14,999.00	
72H99E00	72799406		GX	M99SG310100		14,775.00		14,775.00	14,775.00-		
72H99S00	72799901		GX	M99SG310100		490,000.00		488,653.00	488,653.00-	1,347.00	
72H99S00	72799902		GX	M99SG310100		364,556.00		364,556.00	364,556.00-		
72H99S00	72799903		GX	M99SG310100		243,916.35				243,916.35	
72H99S00	72799904		GX	M99SG310100		139,713.65		139,713.65	139,713.65-		
72H99S00	72799905		GX	M99SG310100		43,843.00				43,843.00	
72H99S00	72799906		GX	M99SG310100		15,807.00				15,807.00	
				Sub Total by BU Type		4,280,590.00		3,604,243.00	3,604,243.00-	676,347.00	
72H99A00	72799102		GY	M99SG310100		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type		276,441.00		518,109.10	518,109.10-	241,668.10-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,557,031.00		4,122,352.10	4,122,352.10-	434,678.90	
72HTA990	72699101		GX	NEHM000299		77,314.57		17,219.88	17,219.88-	60,094.69	
72HTA990	72699102		GX	NEHM000299		12,640.40		12,640.40	12,640.40-		
72HTA990	72699103		GX	NEHM000299		6,115.03		6,115.03	6,115.03-		
72HTA990	72699104		GX	NEHM000299		60,000.00		60,000.00	60,000.00-		
72HTA990	72699105		GX	NEHM000299		20,000.00		20,000.00	20,000.00-		
72HTA990	72699106		GX	NEHM000299		3,930.00		3,930.00	3,930.00-		
				Sub Total by BU Type		180,000.00		119,905.31	119,905.31-	60,094.69	
				Total by Grant Number		180,000.00		119,905.31	119,905.31-	60,094.69	
	72600400		GX	NRP-03-29-NE		3,842.90		3,842.90	3,842.90-		
				Sub Total by BU Type		3,842.90		3,842.90	3,842.90-		
	72600401		GY	NRP-03-29-NE				23,072.47	23,072.47-	23,072.47-	
				Sub Total by BU Type				23,072.47	23,072.47-	23,072.47-	
				Total by Grant Number		3,842.90		26,915.37	26,915.37-	23,072.47-	
72085000	72085007		GX	PL111-24ONE-2-P-1		49,500.00		49,500.00	49,500.00-		
				Sub Total by BU Type		49,500.00		49,500.00	49,500.00-		
				Total by Grant Number		49,500.00		49,500.00	49,500.00-		
72087000	72087702		GX	PL111-240-NE-3-P		223,156.00	220,914.00	220,914.00	220,914.00-	2,242.00	
72087000	72087703		GX	PL111-240-NE-3-P		500,000.00	499,201.00	499,201.00	499,201.00-	799.00	
				Sub Total by BU Type		723,156.00	720,115.00	720,115.00	720,115.00-	3,041.00	
				Total by Grant Number		723,156.00	720,115.00	720,115.00	720,115.00-	3,041.00	
72085000	72085006		GX	PL111-240-NE-3-P-1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	72081601		GX	PL111-240NE		77,000.00	3,926.93	73,212.64	73,212.64-	3,787.36	344.34
	72081602		GX	PL111-240NE				5,000.00-	5,000.00	5,000.00	
				Sub Total by BU Type		77,000.00	3,926.93	68,212.64	68,212.64-	8,787.36	344.34
				Total by Grant Number		77,000.00	3,926.93	68,212.64	68,212.64-	8,787.36	344.34
72081000	72081201		GX	PL111-240NE-1-A		154,080.22		149,227.23	149,227.23-	4,852.99	
72081000	72083000		GX	PL111-240NE-1-A		63,197.56		63,197.56	63,197.56-		
				Sub Total by BU Type		217,277.78		212,424.79	212,424.79-	4,852.99	
				Total by Grant Number		217,277.78		212,424.79	212,424.79-	4,852.99	
72082000	72082201		GX	PL111-240NE-1-P		300,000.00		300,000.00	300,000.00-		
72082000	72082202		GX	PL111-240NE-1-P		300,000.00		300,000.00	300,000.00-		
72082000	72082203		GX	PL111-240NE-1-P		2,000,000.00		2,000,000.00	2,000,000.00-		
72082000	72082204		GX	PL111-240NE-1-P		200,000.00		200,000.00	200,000.00-		
72082000	72082205		GX	PL111-240NE-1-P		250,000.00		250,000.00	250,000.00-		
72082000	72082206		GX	PL111-240NE-1-P		1,000,000.00		1,000,000.00	1,000,000.00-		
72082000	72082207		GX	PL111-240NE-1-P		78,277.72		78,277.72	78,277.72-		
				Sub Total by BU Type		4,128,277.72		4,128,277.72	4,128,277.72-		
				Total by Grant Number		4,128,277.72		4,128,277.72	4,128,277.72-		
72084000	72084201	N	GX	PL111-240NE-2-A		98,076.74		98,076.74	98,076.74-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72084000	72086000		GX	PL111-240NE-2-A		34,992.31		34,992.31	34,992.31-		
				Sub Total by BU Type		133,069.05		133,069.05	133,069.05-		
				Total by Grant Number		133,069.05		133,069.05	133,069.05-		
72085000	72085501		GX	PL111-240NE-2-P		921,722.28		911,722.28	911,722.28-	10,000.00	
72085000	72085502		GX	PL111-240NE-2-P		790,000.00		782,065.50	782,065.50-	7,934.50	
72085000	72085503		GX	PL111-240NE-2-P		786,333.20		786,333.20	786,333.20-		
				Sub Total by BU Type		2,498,055.48		2,480,120.98	2,480,120.98-	17,934.50	
				Total by Grant Number		2,498,055.48		2,480,120.98	2,480,120.98-	17,934.50	
72085000	72085001		GX	PL111-240NE-2-P-1		300,000.00		300,000.00	300,000.00-		
72085000	72085002		GX	PL111-240NE-2-P-1		300,000.00		250,000.00	250,000.00-	50,000.00	
72085000	72085003		GX	PL111-240NE-2-P-1		350,000.00		350,000.00	350,000.00-		
72085000	72085004		GX	PL111-240NE-2-P-1		82,000.00		82,000.00	82,000.00-		
72085000	72085005		GX	PL111-240NE-2-P-1		150,000.00		150,000.00	150,000.00-		
72085000	72085998		GX	PL111-240NE-2-P-1		885,132.85				885,132.85	
				Sub Total by BU Type		2,067,132.85		1,132,000.00	1,132,000.00-	935,132.85	
				Total by Grant Number		2,067,132.85		1,132,000.00	1,132,000.00-	935,132.85	
72088000	72088001		GX	PL111-240NE-3-A		993,557.63		861,156.79	861,156.79-	132,400.84	
				Sub Total by BU Type		993,557.63		861,156.79	861,156.79-	132,400.84	
				Total by Grant Number		993,557.63		861,156.79	861,156.79-	132,400.84	
72087000	72087701		GX	PL111-240NE-3-P		213,666.80		205,593.80	205,593.80-	8,073.00	
72087000	72087999		GX	PL111-240NE-3-P		4,263,572.20				4,263,572.20	
				Sub Total by BU Type		4,477,239.00		205,593.80	205,593.80-	4,271,645.20	
				Total by Grant Number		4,477,239.00		205,593.80	205,593.80-	4,271,645.20	
	72105582		IS	REVENUE		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	72947210		GX	REVIDIS-CDBG				4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211		GX	REVIDIS-CDBG		1,000,000.00		2,851.29	2,851.29-	997,148.71	
	72947217		GX	REVIDIS-CDBG		5,207.31		5,207.31	5,207.31-		
	72947218		GX	REVIDIS-CDBG		1,000,000.00		108,745.30	108,745.30-	891,254.70	
				Sub Total by BU Type		2,005,207.31		4,317,184.59	4,317,184.59-	2,311,977.28-	
	72947215		GY	REVIDIS-CDBG		1,000,000.00		149,923.98-	149,923.98	1,149,923.98	
	72947246		GY	REVIDIS-CDBG				4,219,588.00-	4,219,588.00	4,219,588.00	
				Sub Total by BU Type		1,000,000.00		4,369,511.98-	4,369,511.98	5,369,511.98	
				Total by Grant Number		3,005,207.31		52,327.39-	52,327.39	3,057,534.70	
	72747230		GX	REVIDIS-HOME		1,000,000.00		150,885.79	150,885.79-	849,114.21	
	72747240		GX	REVIDIS-HOME				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type		1,000,000.00		165,885.79	165,885.79-	834,114.21	
	72747231		GY	REVIDIS-HOME		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
				Sub Total by BU Type		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
	72747234		IS	REVIDIS-HOME		500,000.00		149,285.79	149,285.79-	350,714.21	
	72747235		IS	REVIDIS-HOME		1,000,000.00		37,696.23-	37,696.23	1,037,696.23	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,500,000.00		111,589.56	111,589.56-	1,388,410.44	
				Total by Grant Number		3,500,000.00		48,112.21	48,112.21-	3,451,887.79	
72100888	72100899		GX	SBAHQ-11-IT-0015		310,860.00		150,032.07	150,032.07-	160,827.93	
				Sub Total by BU Type		310,860.00		150,032.07	150,032.07-	160,827.93	
72100888	72100800		MT	SBAHQ-11-IT-0015				373,495.78	373,495.78-	373,495.78-	
72100888	72100852		MT	SBAHQ-11-IT-0015				1,165.46	1,165.46-	1,165.46-	
				Sub Total by BU Type				374,661.24	374,661.24-	374,661.24-	
				Total by Grant Number		310,860.00		524,693.31	524,693.31-	213,833.31-	
72101888	72101899		GX	SBAHQ-12-IT-0063		566,300.00		40,316.18	40,316.18-	525,983.82	
				Sub Total by BU Type		566,300.00		40,316.18	40,316.18-	525,983.82	
72101888	72101800		MT	SBAHQ-12-IT-0063				441,570.18	441,570.18-	441,570.18-	
72101888	72101852		MT	SBAHQ-12-IT-0063				1,423.18	1,423.18-	1,423.18-	
72101888	72541800		MT	SBAHQ-12-IT-0063				1,823.98	1,823.98-	1,823.98-	
				Sub Total by BU Type				444,817.34	444,817.34-	444,817.34-	
				Total by Grant Number		566,300.00		485,133.52	485,133.52-	81,166.48	
72102888	72102892		GX	SBAHQ-14-IT-0020		304,041.00		279,893.39	279,893.39-	24,147.61	
				Sub Total by BU Type		304,041.00		279,893.39	279,893.39-	24,147.61	
72102888	72102800		MT	SBAHQ-14-IT-0020			12,967.56-	119,762.33	119,762.33-	119,762.33-	784.25
72102888	72102801		MT	SBAHQ-14-IT-0020				39,401.06	39,401.06-	39,401.06-	
72102888	72102802		MT	SBAHQ-14-IT-0020				14,300.45	14,300.45-	14,300.45-	
72102888	72102850		MT	SBAHQ-14-IT-0020				441.89	441.89-	441.89-	
				Sub Total by BU Type			12,967.56-	173,905.73	173,905.73-	173,905.73-	784.25
				Total by Grant Number		304,041.00	12,967.56-	453,799.12	453,799.12-	149,758.12-	784.25
72103899	72103892		GX	SBAHQ-15-IT-0038		4,000.00	4,000.00	4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00	4,000.00	4,000.00	4,000.00-		
72103888	72103800		MT	SBAHQ-15-IT-0038			17,417.58	25,431.31	25,431.31-	25,431.31-	
72103888	72103802		MT	SBAHQ-15-IT-0038			2,000.00-				
				Sub Total by BU Type			15,417.58	25,431.31	25,431.31-	25,431.31-	
				Total by Grant Number		4,000.00	19,417.58	29,431.31	29,431.31-	25,431.31-	
	72100018	N	MT	SOYBEAN BOARD				2,617.55	2,617.55-	2,617.55-	
	72520018		MT	SOYBEAN BOARD				474.39	474.39-	474.39-	
				Sub Total by BU Type				3,091.94	3,091.94-	3,091.94-	
				Total by Grant Number				3,091.94	3,091.94-	3,091.94-	
	72512721	N	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		
7211000C	72110048	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
7211000T	72110070	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
7211000T	72110071	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110073	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110074	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110075	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
7211000T	72110076	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110082	N	GX	U44334008060		24,373.63		24,373.63	24,373.63-		
7211000T	72110083	N	GX	U44334008060		25,000.00		25,000.00	25,000.00-		
7211000T	72110085	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110086	N	GX	U44334008060		4,741.33		4,741.33	4,741.33-		
7211000T	72110087	N	GX	U44334008060		15,735.91		15,735.91	15,735.91-		
7211000T	72110088	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110089	N	GX	U44334008060		23,785.16		23,785.16	23,785.16-		
7211000T	72110090	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110092	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110093	N	GX	U44334008060		70,000.00		70,000.00	70,000.00-		
7211000T	72110098	N	GX	U44334008060		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7211000A	72110001	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
7211000A	72147245		GY	U44334008060				125,944.25	125,944.25-	125,944.25-	
				Sub Total by BU Type				863,747.26	863,747.26-	863,747.26-	
				Total by Grant Number		14,635,151.80		15,493,563.35	15,493,563.35-	858,411.55-	
72RLF000	72901001		GX	01/CDBG/RLF				387,740.44	387,740.44-	387,740.44-	
				Sub Total by BU Type				387,740.44	387,740.44-	387,740.44-	
				Total by Grant Number				387,740.44	387,740.44-	387,740.44-	
72150900	72150999		GX	05-69-04663		332,233.54		309,506.13	309,506.13-	22,727.41	
				Sub Total by BU Type		332,233.54		309,506.13	309,506.13-	22,727.41	
72150900	72150910	N	MT	05-69-04663				28,362.31	28,362.31-	28,362.31-	
72150900	72150915		MT	05-69-04663				27,756.02	27,756.02-	27,756.02-	
72150900	72150950		MT	05-69-04663				48,888.75	48,888.75-	48,888.75-	
72150900	72150951		MT	05-69-04663				3,473.63	3,473.63-	3,473.63-	
				Sub Total by BU Type				108,480.71	108,480.71-	108,480.71-	
				Total by Grant Number		332,233.54		417,986.84	417,986.84-	85,753.30-	
	72150100		GX	05-88-04455		144,800.00		65,587.00	65,587.00-	79,213.00	
				Sub Total by BU Type		144,800.00		65,587.00	65,587.00-	79,213.00	
	72150150		MT	05-88-04455				34,119.17	34,119.17-	34,119.17-	
	72150151		MT	05-88-04455				1,422.61	1,422.61-	1,422.61-	
	72150152		MT	05-88-04455		75,000.00		193,309.67	193,309.67-	118,309.67-	
	72150199		MT	05-88-04455		70,000.00		64,218.00	64,218.00-	5,782.00	
	72540153	N	MT	05-88-04455				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type		145,000.00		333,069.45	333,069.45-	188,069.45-	
				Total by Grant Number		289,800.00		398,656.45	398,656.45-	108,856.45-	
	72104724		GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
	72262002	N	GX	1443CA6400B004		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
72102006	72106159		GS	2006 BECA		13,000.00		8,954.12	8,954.12-	4,045.88	
72102006	72106160		GS	2006 BECA		2,470.00		1,992.19	1,992.19-	477.81	
72102006	72106161	N	GS	2006 BECA		11,020.00		11,020.00	11,020.00-		
72102006	72106162	N	GS	2006 BECA		25,000.00		25,000.00	25,000.00-		
72102006	72106163		GS	2006 BECA		17,000.00		16,999.60	16,999.60-	.40	
72102006	72106164		GS	2006 BECA		9,000.00		4,014.26	4,014.26-	4,985.74	
72102006	72106165	N	GS	2006 BECA		4,000.00		4,000.00	4,000.00-		
72102006	72106166		GS	2006 BECA		30,600.00		30,480.07	30,480.07-	119.93	
72102006	72106167	N	GS	2006 BECA		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		140,090.00		130,460.24	130,460.24-	9,629.76	
				Total by Grant Number		140,090.00		130,460.24	130,460.24-	9,629.76	
72202006	72206103	N	GS	2006 TOURISM ADVANTAGE		24,000.00		24,000.00	24,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202006	72206104	N	GS	2006 TOURISM ADVANTAGE		9,000.00		5,840.00	5,840.00-	3,160.00	
72202006	72206105	N	GS	2006 TOURISM ADVANTAGE		23,000.00		23,000.00	23,000.00-		
72202006	72206106	N	GS	2006 TOURISM ADVANTAGE		16,000.00		12,597.11	12,597.11-	3,402.89	
72202006	72206107	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,962.43	4,962.43-	37.57	
72202006	72206108	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206109	N	GS	2006 TOURISM ADVANTAGE		22,000.00		22,000.00	22,000.00-		
72202006	72206110	N	GS	2006 TOURISM ADVANTAGE		7,000.00				7,000.00	
72202006	72206111	N	GS	2006 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00-		
72202006	72206112	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,970.55	4,970.55-	29.45	
72202006	72206113	N	GS	2006 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202006	72206114	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206115	N	GS	2006 TOURISM ADVANTAGE		15,000.00		13,405.71	13,405.71-	1,594.29	
72202006	72206116	N	GS	2006 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202006	72206117	N	GS	2006 TOURISM ADVANTAGE		38,000.00		38,000.00	38,000.00-		
72202006	72206118	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206119	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206120	N	GS	2006 TOURISM ADVANTAGE		8,000.00		7,641.96	7,641.96-	358.04	
72202006	72206121	N	GS	2006 TOURISM ADVANTAGE		8,000.00		8,000.00	8,000.00-		
72202006	72206122	N	GS	2006 TOURISM ADVANTAGE		26,000.00		26,000.00	26,000.00-		
72202006	72206123	N	GS	2006 TOURISM ADVANTAGE		9,000.00		9,000.00	9,000.00-		
72202006	72206124	N	GS	2006 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		350,000.00		334,417.76	334,417.76-	15,582.24	
				Total by Grant Number		350,000.00		334,417.76	334,417.76-	15,582.24	
72302006	72306181		GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306182	N	GS	2006 VALUE ADDED AGRICULTURE		74,529.00		74,529.00	74,529.00-		
72302006	72306183	N	GS	2006 VALUE ADDED AGRICULTURE		44,100.00		44,100.00	44,100.00-		
72302006	72306184	N	GS	2006 VALUE ADDED AGRICULTURE		63,000.00		63,000.00	63,000.00-		
72302006	72306185	N	GS	2006 VALUE ADDED AGRICULTURE		45,000.00		45,000.00	45,000.00-		
72302006	72306186		GS	2006 VALUE ADDED AGRICULTURE		41,000.00				41,000.00	
72302006	72306187		GS	2006 VALUE ADDED AGRICULTURE		50,000.00				50,000.00	
72302006	72306188		GS	2006 VALUE ADDED AGRICULTURE		4,500.00				4,500.00	
72302006	72306189	N	GS	2006 VALUE ADDED AGRICULTURE		22,134.00		22,134.00	22,134.00-		
72302006	72306190	N	GS	2006 VALUE ADDED AGRICULTURE		35,088.00		35,088.00	35,088.00-		
72302006	72306191		GS	2006 VALUE ADDED AGRICULTURE		60,000.00		59,999.44	59,999.44-	.56	
72302006	72306192	N	GS	2006 VALUE ADDED AGRICULTURE		70,000.00		70,000.00	70,000.00-		
72302006	72306193		GS	2006 VALUE ADDED AGRICULTURE		11,500.00		8,000.00	8,000.00-	3,500.00	
72302006	72306194	N	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302006	72306195		GS	2006 VALUE ADDED AGRICULTURE		25,000.00		20,000.00	20,000.00-	5,000.00	
72302006	72306196	N	GS	2006 VALUE ADDED AGRICULTURE		29,162.00		29,162.00	29,162.00-		
72302006	72306197	N	GS	2006 VALUE ADDED AGRICULTURE		33,426.00		33,426.00	33,426.00-		
72302006	72306198		GS	2006 VALUE ADDED AGRICULTURE		20,000.00		19,743.38	19,743.38-	256.62	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302006	72306199		GS	2006 VALUE ADDED AGRICULTURE		7,500.00		7,500.00	7,500.00-		
72302006	72306200	N	GS	2006 VALUE ADDED AGRICULTURE		7,580.00		7,580.00	7,580.00-		
72302006	72306201		GS	2006 VALUE ADDED AGRICULTURE		75,000.00				75,000.00	
72302006	72306202	N	GS	2006 VALUE ADDED AGRICULTURE		4,229.50		4,229.50	4,229.50-		
72302006	72306203		GS	2006 VALUE ADDED AGRICULTURE		6,113.00		5,787.14	5,787.14-	325.86	
72302006	72306204		GS	2006 VALUE ADDED AGRICULTURE		20,000.00		12,909.37	12,909.37-	7,090.63	
72302006	72306205	N	GS	2006 VALUE ADDED AGRICULTURE		16,138.50		16,138.50	16,138.50-		
				Sub Total by BU Type		850,000.00		638,326.33	638,326.33-	211,673.67	
				Total by Grant Number		850,000.00		638,326.33	638,326.33-	211,673.67	
72102007	72107097	N	GS	2007 BECA		8,135.00		8,135.00	8,135.00-		
72102007	72107098	N	GS	2007 BECA		30,000.00		30,000.00	30,000.00-		
72102007	72107099	N	GS	2007 BECA		13,008.00		13,008.00	13,008.00-		
72102007	72107100		GS	2007 BECA		9,850.00				9,850.00	
72102007	72107101		GS	2007 BECA		12,500.00		1,142.71	1,142.71-	11,357.29	
72102007	72107102		GS	2007 BECA		14,075.00		6,253.92	6,253.92-	7,821.08	
72102007	72107103		GS	2007 BECA		6,000.00		5,858.01	5,858.01-	141.99	
72102007	72107104	N	GS	2007 BECA		15,100.00		15,100.00	15,100.00-		
72102007	72107105		GS	2007 BECA		2,500.00		2,250.00	2,250.00-	250.00	
72102007	72107106		GS	2007 BECA		23,800.00		11,824.04	11,824.04-	11,975.96	
72102007	72107171		GS	2007 BECA		8,115.00				8,115.00	
72102007	72107172		GS	2007 BECA		650.00		412.19	412.19-	237.81	
72102007	72107173	N	GS	2007 BECA		40,000.00		40,000.00	40,000.00-		
72102007	72107174		GS	2007 BECA		25,000.00		24,981.60	24,981.60-	18.40	
72102007	72107175	N	GS	2007 BECA		60,000.00		60,000.00	60,000.00-		
72102007	72107176		GS	2007 BECA		2,500.00		1,738.00	1,738.00-	762.00	
72102007	72107177	N	GS	2007 BECA		41,177.00		41,177.00	41,177.00-		
72102007	72107178	N	GS	2007 BECA		5,000.00		5,000.00	5,000.00-		
72102007	72107179		GS	2007 BECA		12,500.00				12,500.00	
72102007	72107180	N	GS	2007 BECA		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		359,910.00		296,880.47	296,880.47-	63,029.53	
				Total by Grant Number		359,910.00		296,880.47	296,880.47-	63,029.53	
72202007	72207058	N	GS	2007 TOURISM ADVANTAGE		13,500.00		13,500.00	13,500.00-		
72202007	72207059	N	GS	2007 TOURISM ADVANTAGE		16,341.50		11,383.45	11,383.45-	4,958.05	
72202007	72207060	N	GS	2007 TOURISM ADVANTAGE		20,000.00		17,815.61	17,815.61-	2,184.39	
72202007	72207061	N	GS	2007 TOURISM ADVANTAGE		9,350.00		9,350.00	9,350.00-		
72202007	72207062	N	GS	2007 TOURISM ADVANTAGE		5,300.00		5,300.00	5,300.00-		
72202007	72207063	N	GS	2007 TOURISM ADVANTAGE		19,060.00		14,442.59	14,442.59-	4,617.41	
72202007	72207064	N	GS	2007 TOURISM ADVANTAGE		5,000.00		2,443.75	2,443.75-	2,556.25	
72202007	72207065	N	GS	2007 TOURISM ADVANTAGE		39,858.00		39,858.00	39,858.00-		
72202007	72207066	N	GS	2007 TOURISM ADVANTAGE		10,475.00		10,475.00	10,475.00-		
72202007	72207067	N	GS	2007 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202007	72207068	N	GS	2007 TOURISM ADVANTAGE		25,000.00		24,905.00	24,905.00-	95.00	
72202007	72207069	N	GS	2007 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202007	72207070	N	GS	2007 TOURISM ADVANTAGE		21,057.50		21,057.50	21,057.50-		
72202007	72207071	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207072	N	GS	2007 TOURISM ADVANTAGE		10,000.00		9,183.75	9,183.75-	816.25	
72202007	72207073	N	GS	2007 TOURISM ADVANTAGE		6,500.00		6,500.00	6,500.00-		
72202007	72207074	N	GS	2007 TOURISM ADVANTAGE		20,169.00		20,169.00	20,169.00-		
72202007	72207075	N	GS	2007 TOURISM ADVANTAGE		49,798.57		49,798.57	49,798.57-		
72202007	72207076	N	GS	2007 TOURISM ADVANTAGE		5,687.50				5,687.50	
72202007	72207077	N	GS	2007 TOURISM ADVANTAGE		9,066.00		5,260.88	5,260.88-	3,805.12	
72202007	72207078	N	GS	2007 TOURISM ADVANTAGE		26,544.00		26,544.00	26,544.00-		
72202007	72207079	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207080	N	GS	2007 TOURISM ADVANTAGE		46,375.00		45,375.00	45,375.00-	1,000.00	
72202007	72207081	N	GS	2007 TOURISM ADVANTAGE		35,060.00		34,784.23	34,784.23-	275.77	
72202007	72207082	N	GS	2007 TOURISM ADVANTAGE		24,595.00		24,595.00	24,595.00-		
72202007	72207083	N	GS	2007 TOURISM ADVANTAGE		7,342.55		6,450.46	6,450.46-	892.09	
72202007	72207084	N	GS	2007 TOURISM ADVANTAGE		5,971.70		5,971.70	5,971.70-		
72202007	72207085	N	GS	2007 TOURISM ADVANTAGE		12,700.00		11,406.00	11,406.00-	1,294.00	
72202007	72207086	N	GS	2007 TOURISM ADVANTAGE		5,248.68		5,248.68	5,248.68-		
				Sub Total by BU Type		501,000.00		472,818.17	472,818.17-	28,181.83	
				Total by Grant Number		501,000.00		472,818.17	472,818.17-	28,181.83	
72302007	72307118		GS	2007 VALUE ADDED AGRICULTURE		56,000.00		30,495.00	30,495.00-	25,505.00	
72302007	72307119	N	GS	2007 VALUE ADDED AGRICULTURE		35,577.00		35,577.00	35,577.00-		
72302007	72307120	N	GS	2007 VALUE ADDED AGRICULTURE		27,500.00		27,500.00	27,500.00-		
72302007	72307121	N	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		50,000.00	50,000.00-		
72302007	72307122	N	GS	2007 VALUE ADDED AGRICULTURE		67,310.00		67,310.00	67,310.00-		
72302007	72307123	N	GS	2007 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302007	72307124	N	GS	2007 VALUE ADDED AGRICULTURE		66,600.00		66,600.00	66,600.00-		
72302007	72307125		GS	2007 VALUE ADDED AGRICULTURE		38,000.00		34,678.03	34,678.03-	3,321.97	
72302007	72307126	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307127		GS	2007 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302007	72307128		GS	2007 VALUE ADDED AGRICULTURE		30,000.00		29,807.36	29,807.36-	192.64	
72302007	72307129	N	GS	2007 VALUE ADDED AGRICULTURE		2,600.00		2,600.00	2,600.00-		
72302007	72307130	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307131	N	GS	2007 VALUE ADDED AGRICULTURE		5,600.00		5,600.00	5,600.00-		
72302007	72307132	N	GS	2007 VALUE ADDED AGRICULTURE		47,750.00		47,750.00	47,750.00-		
72302007	72307133		GS	2007 VALUE ADDED AGRICULTURE		500.00				500.00	
72302007	72307134		GS	2007 VALUE ADDED AGRICULTURE		50,000.00		49,666.43	49,666.43-	333.57	
72302007	72307135	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307136	N	GS	2007 VALUE ADDED AGRICULTURE		12,000.00		12,000.00	12,000.00-		
72302007	72307137	N	GS	2007 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302007	72307138	N	GS	2007 VALUE ADDED AGRICULTURE		25,900.00		25,900.00	25,900.00-		
72302007	72307139		GS	2007 VALUE ADDED AGRICULTURE		70,000.00		69,999.95	69,999.95-	.05	
				Sub Total by BU Type		895,337.00		860,483.77	860,483.77-	34,853.23	
				Total by Grant Number		895,337.00		860,483.77	860,483.77-	34,853.23	
72102008	72108098		GS	2008 BECA		3,429.92		3,429.92	3,429.92-		
72102008	72108099	N	GS	2008 BECA		40,035.83		40,035.83	40,035.83-		
72102008	72108100		GS	2008 BECA		16,987.22		16,987.22	16,987.22-		
72102008	72108101	N	GS	2008 BECA		5,600.00		5,600.00	5,600.00-		
72102008	72108102		GS	2008 BECA		11,298.70		11,298.70	11,298.70-		
72102008	72108103		GS	2008 BECA		17,055.65		17,055.65	17,055.65-		
72102008	72108104	N	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108106		GS	2008 BECA		11,095.33		11,095.33	11,095.33-		
72102008	72108107		GS	2008 BECA		30,426.96		30,426.96	30,426.96-		
72102008	72108108		GS	2008 BECA		26,000.00		26,000.00	26,000.00-		
72102008	72108109		GS	2008 BECA		13,565.50		13,565.50	13,565.50-		
72102008	72108110	N	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108181	N	GS	2008 BECA		4,540.00		4,540.00	4,540.00-		
72102008	72108182		GS	2008 BECA		3,147.90		3,147.90	3,147.90-		
72102008	72108183		GS	2008 BECA		20,944.01		20,944.01	20,944.01-		
72102008	72108186	N	GS	2008 BECA		2,250.00		2,250.00	2,250.00-		
72102008	72108188		GS	2008 BECA		1,233.74		1,233.74	1,233.74-		
72102008	72198098	N	GS	2008 BECA		1,598.83				1,598.83	
72102008	72198099	N	GS	2008 BECA		29,964.17		29,819.75	29,819.75-	144.42	
72102008	72198100	N	GS	2008 BECA		3,012.78				3,012.78	
72102008	72198102	N	GS	2008 BECA		141.30				141.30	
72102008	72198103	N	GS	2008 BECA		6,144.35				6,144.35	
72102008	72198105	N	GS	2008 BECA		16,000.00		1,768.12	1,768.12-	14,231.88	
72102008	72198106	N	GS	2008 BECA		48,904.67				48,904.67	
72102008	72198107	N	GS	2008 BECA		5,073.04		1,997.10	1,997.10-	3,075.94	
72102008	72198108	N	GS	2008 BECA		29,000.00				29,000.00	
72102008	72198109	N	GS	2008 BECA		6,382.50		6,382.50	6,382.50-		
72102008	72198111	N	GS	2008 BECA		10,000.00		5,305.00	5,305.00-	4,695.00	
72102008	72198182	N	GS	2008 BECA		8,302.10		2,793.00	2,793.00-	5,509.10	
72102008	72198183	N	GS	2008 BECA		35,055.99		33,104.50	33,104.50-	1,951.49	
72102008	72198184	N	GS	2008 BECA		2,500.00				2,500.00	
72102008	72198185	N	GS	2008 BECA		2,500.00				2,500.00	
72102008	72198187	N	GS	2008 BECA		5,760.00		5,760.00	5,760.00-		
72102008	72198188	N	GS	2008 BECA		19,971.26		13,547.61	13,547.61-	6,423.65	
				Sub Total by BU Type		447,921.75		318,088.34	318,088.34-	129,833.41	
				Total by Grant Number		447,921.75		318,088.34	318,088.34-	129,833.41	
72202008	72208052	N	GS	2008 TOURISM ADVANTAGE		3,750.00				3,750.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202008	72208059	N	GS	2008 TOURISM ADVANTAGE		40,000.00		30,666.40	30,666.40-	9,333.60	
72202008	72208060	N	GS	2008 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202008	72208061	N	GS	2008 TOURISM ADVANTAGE		11,500.00		7,544.84	7,544.84-	3,955.16	
72202008	72208062	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208063	N	GS	2008 TOURISM ADVANTAGE		35,000.00		35,000.00	35,000.00-		
72202008	72208064	N	GS	2008 TOURISM ADVANTAGE		2,740.00		2,740.00	2,740.00-		
72202008	72208065	N	GS	2008 TOURISM ADVANTAGE		3,000.00		3,000.00	3,000.00-		
72202008	72208066	N	GS	2008 TOURISM ADVANTAGE		34,218.00		32,868.60	32,868.60-	1,349.40	
72202008	72208067	N	GS	2008 TOURISM ADVANTAGE		11,200.00		7,225.80	7,225.80-	3,974.20	
72202008	72208068	N	GS	2008 TOURISM ADVANTAGE		23,860.00		23,860.00	23,860.00-		
72202008	72208069	N	GS	2008 TOURISM ADVANTAGE		9,880.00		5,962.00	5,962.00-	3,918.00	
72202008	72208070	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208071	N	GS	2008 TOURISM ADVANTAGE		25,000.00		24,952.73	24,952.73-	47.27	
72202008	72208072	N	GS	2008 TOURISM ADVANTAGE		33,150.00		26,941.00	26,941.00-	6,209.00	
72202008	72208073	N	GS	2008 TOURISM ADVANTAGE		33,150.00		33,150.00	33,150.00-		
72202008	72208074	N	GS	2008 TOURISM ADVANTAGE		9,500.00		9,468.71	9,468.71-	31.29	
72202008	72208075	N	GS	2008 TOURISM ADVANTAGE		14,095.00		14,095.00	14,095.00-		
72202008	72208076	N	GS	2008 TOURISM ADVANTAGE		12,496.00		11,373.40	11,373.40-	1,122.60	
72202008	72208077	N	GS	2008 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202008	72208078	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208079	N	GS	2008 TOURISM ADVANTAGE		2,090.00		2,080.00	2,080.00-	10.00	
72202008	72208080	N	GS	2008 TOURISM ADVANTAGE		9,500.00		2,572.50	2,572.50-	6,927.50	
72202008	72208081	N	GS	2008 TOURISM ADVANTAGE		5,000.00		1,432.29	1,432.29-	3,567.71	
72202008	72208082	N	GS	2008 TOURISM ADVANTAGE		17,036.00		15,306.50	15,306.50-	1,729.50	
72202008	72208083	N	GS	2008 TOURISM ADVANTAGE		6,350.00		6,350.00	6,350.00-		
72202008	72208084	N	GS	2008 TOURISM ADVANTAGE		27,974.00		27,974.00	27,974.00-		
72202008	72208085	N	GS	2008 TOURISM ADVANTAGE		11,470.00		11,470.00	11,470.00-		
				Sub Total by BU Type		506,959.00		461,033.77	461,033.77-	45,925.23	
				Total by Grant Number		506,959.00		461,033.77	461,033.77-	45,925.23	
72302008	72308131		GS	2008 VALUE ADDED AGRICULTURE		20,300.00		19,624.98	19,624.98-	675.02	
72302008	72308132	N	GS	2008 VALUE ADDED AGRICULTURE		22,500.00		22,500.00	22,500.00-		
72302008	72308133		GS	2008 VALUE ADDED AGRICULTURE		50,000.00		49,980.27	49,980.27-	19.73	
72302008	72308134	N	GS	2008 VALUE ADDED AGRICULTURE		30,000.00		30,000.00	30,000.00-		
72302008	72308135	N	GS	2008 VALUE ADDED AGRICULTURE		26,000.00		26,000.00	26,000.00-		
72302008	72308136	N	GS	2008 VALUE ADDED AGRICULTURE		9,415.00		9,415.00	9,415.00-		
72302008	72308137		GS	2008 VALUE ADDED AGRICULTURE		32,950.00		27,143.57	27,143.57-	5,806.43	
72302008	72308138	N	GS	2008 VALUE ADDED AGRICULTURE		6,824.00		6,824.00	6,824.00-		
72302008	72308139	N	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		40,000.00	40,000.00-		
72302008	72308140		GS	2008 VALUE ADDED AGRICULTURE		40,000.00		10,500.00	10,500.00-	29,500.00	
72302008	72308141	N	GS	2008 VALUE ADDED AGRICULTURE		61,000.00		61,000.00	61,000.00-		
72302008	72308142	N	GS	2008 VALUE ADDED AGRICULTURE		42,252.00		42,252.00	42,252.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302008	72308143		GS	2008 VALUE ADDED AGRICULTURE		15,000.00		11,698.06	11,698.06-	3,301.94	
72302008	72308144	N	GS	2008 VALUE ADDED AGRICULTURE		15,000.00		15,000.00	15,000.00-		
72302008	72308145	N	GS	2008 VALUE ADDED AGRICULTURE		47,180.00		47,180.00	47,180.00-		
72302008	72308146	N	GS	2008 VALUE ADDED AGRICULTURE		10,518.00		10,518.00	10,518.00-		
72302008	72308147	N	GS	2008 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302008	72308148	N	GS	2008 VALUE ADDED AGRICULTURE		25,000.00		25,000.00	25,000.00-		
72302008	72308149	N	GS	2008 VALUE ADDED AGRICULTURE		14,352.00		14,352.00	14,352.00-		
72302008	72308150	N	GS	2008 VALUE ADDED AGRICULTURE		66,679.00		66,679.00	66,679.00-		
72302008	72308151	N	GS	2008 VALUE ADDED AGRICULTURE		33,380.00		33,380.00	33,380.00-		
72302008	72308152	N	GS	2008 VALUE ADDED AGRICULTURE		10,650.00		10,650.00	10,650.00-		
72302008	72308153		GS	2008 VALUE ADDED AGRICULTURE		10,500.00		6,500.00	6,500.00-	4,000.00	
72302008	72308154		GS	2008 VALUE ADDED AGRICULTURE		25,000.00		15,000.00	15,000.00-	10,000.00	
72302008	72308155		GS	2008 VALUE ADDED AGRICULTURE		55,000.00		54,991.96	54,991.96-	8.04	
72302008	72308156		GS	2008 VALUE ADDED AGRICULTURE		10,000.00		10,000.00	10,000.00-		
72302008	72308157	N	GS	2008 VALUE ADDED AGRICULTURE		5,500.00		5,500.00	5,500.00-		
				Sub Total by BU Type		800,000.00		746,688.84	746,688.84-	53,311.16	
				Total by Grant Number		800,000.00		746,688.84	746,688.84-	53,311.16	
72102009	72109099		GS	2009 BECA		7,128.45		7,128.45	7,128.45-		
72102009	72109100		GS	2009 BECA		32,039.25		32,039.25	32,039.25-		
72102009	72109101		GS	2009 BECA		3,000.00		3,000.00	3,000.00-		
72102009	72109102		GS	2009 BECA		12,686.45		12,686.45	12,686.45-		
72102009	72109103		GS	2009 BECA		16,000.00		16,000.00	16,000.00-		
72102009	72109105		GS	2009 BECA		17,400.00		17,400.00	17,400.00-		
72102009	72109106	N	GS	2009 BECA		1,497.66		1,497.66	1,497.66-		
72102009	72109107		GS	2009 BECA		16,044.43		16,044.43	16,044.43-		
72102009	72109108		GS	2009 BECA		7,022.00		7,022.00	7,022.00-		
72102009	72109110		GS	2009 BECA		3,519.09		3,519.09	3,519.09-		
72102009	72109229		GS	2009 BECA		4,105.50		4,105.50	4,105.50-		
72102009	72109230	N	GS	2009 BECA		1,150.00				1,150.00	
72102009	72109231	N	GS	2009 BECA		15,500.00		3,057.61	3,057.61-	12,442.39	
72102009	72109232	N	GS	2009 BECA		21,130.68		21,130.68	21,130.68-		
72102009	72109233	N	GS	2009 BECA		21,600.00		7,949.59	7,949.59-	13,650.41	
72102009	72197111	N	GS	2009 BECA		5,625.00		5,625.00	5,625.00-		
72102009	72199099	N	GS	2009 BECA		9,306.55		9,306.00	9,306.00-	.55	
72102009	72199100	N	GS	2009 BECA		315.75				315.75	
72102009	72199101	N	GS	2009 BECA		7,000.00		7,000.00	7,000.00-		
72102009	72199102	N	GS	2009 BECA		14,032.55		13,123.26	13,123.26-	909.29	
72102009	72199103	N	GS	2009 BECA		16,000.00		16,000.00	16,000.00-		
72102009	72199104	N	GS	2009 BECA		3,750.00		3,750.00	3,750.00-		
72102009	72199105	N	GS	2009 BECA		22,200.00		20,120.07	20,120.07-	2,079.93	
72102009	72199106	N	GS	2009 BECA		30,502.34		30,145.98	30,145.98-	356.36	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72102009	72199107	N	GS	2009 BECA		20,270.57		20,270.57	20,270.57-		
72102009	72199108	N	GS	2009 BECA		36,674.00		27,932.00	27,932.00-	8,742.00	
72102009	72199109	N	GS	2009 BECA		4,800.00		3,791.23	3,791.23-	1,008.77	
72102009	72199110	N	GS	2009 BECA		32,507.91		20,561.41	20,561.41-	11,946.50	
72102009	72199111	N	GS	2009 BECA		375.00		375.00	375.00-		
72102009	72199229	N	GS	2009 BECA		11,576.25		8,623.55	8,623.55-	2,952.70	
72102009	72199232	N	GS	2009 BECA		21,269.32		21,269.32	21,269.32-		
				Sub Total by BU Type		416,028.75		360,474.10	360,474.10-	55,554.65	
				Total by Grant Number		416,028.75		360,474.10	360,474.10-	55,554.65	
	72209048	N	GS	2009 TOURISM ADVANTAGE		42,725.00		42,689.61	42,689.61-	35.39	
	72209049	N	GS	2009 TOURISM ADVANTAGE		2,500.00		2,500.00	2,500.00-		
	72209050	N	GS	2009 TOURISM ADVANTAGE		50,000.00		50,000.00	50,000.00-		
	72209051	N	GS	2009 TOURISM ADVANTAGE		45,011.75		45,011.75	45,011.75-		
	72209052	N	GS	2009 TOURISM ADVANTAGE		4,097.50		4,097.50	4,097.50-		
	72209053	N	GS	2009 TOURISM ADVANTAGE		2,330.00		2,330.00	2,330.00-		
	72209054	N	GS	2009 TOURISM ADVANTAGE		6,100.00		5,577.37	5,577.37-	522.63	
	72209055	N	GS	2009 TOURISM ADVANTAGE		5,564.00		4,533.50	4,533.50-	1,030.50	
	72209056	N	GS	2009 TOURISM ADVANTAGE		49,463.00		48,968.82	48,968.82-	494.18	
	72209057	N	GS	2009 TOURISM ADVANTAGE		44,892.50		16,222.00	16,222.00-	28,670.50	
	72209058	N	GS	2009 TOURISM ADVANTAGE		6,880.00		6,073.53	6,073.53-	806.47	
	72209059	N	GS	2009 TOURISM ADVANTAGE		23,076.00		23,076.00	23,076.00-		
	72209060	N	GS	2009 TOURISM ADVANTAGE		9,040.00		8,678.89	8,678.89-	361.11	
	72209061	N	GS	2009 TOURISM ADVANTAGE		24,700.00		24,700.00	24,700.00-		
	72209062	N	GS	2009 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
	72209063	N	GS	2009 TOURISM ADVANTAGE		2,500.00		1,998.75	1,998.75-	501.25	
	72209064	N	GS	2009 TOURISM ADVANTAGE		6,250.00		4,339.00	4,339.00-	1,911.00	
	72209065	N	GS	2009 TOURISM ADVANTAGE		13,550.00		13,537.75	13,537.75-	12.25	
	72209066	N	GS	2009 TOURISM ADVANTAGE		2,400.00		1,103.81	1,103.81-	1,296.19	
	72209067	N	GS	2009 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
	72209068	N	GS	2009 TOURISM ADVANTAGE		2,000.00		2,000.00	2,000.00-		
	72209069	N	GS	2009 TOURISM ADVANTAGE		3,350.00		3,350.00	3,350.00-		
	72209070	N	GS	2009 TOURISM ADVANTAGE		8,676.50		7,492.29	7,492.29-	1,184.21	
	72209071	N	GS	2009 TOURISM ADVANTAGE		7,500.00				7,500.00	
	72209072	N	GS	2009 TOURISM ADVANTAGE		2,006.00		2,006.00	2,006.00-		
	72209073	N	GS	2009 TOURISM ADVANTAGE		4,114.50		3,202.96	3,202.96-	911.54	
	72209074	N	GS	2009 TOURISM ADVANTAGE		30,000.00		17,356.60	17,356.60-	12,643.40	
	72209075	N	GS	2009 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00-		
	72209076	N	GS	2009 TOURISM ADVANTAGE		46,876.17		46,876.17	46,876.17-		
	72209077	N	GS	2009 TOURISM ADVANTAGE		3,441.08		2,773.76	2,773.76-	667.32	
	72209078	N	GS	2009 TOURISM ADVANTAGE		3,500.00		3,344.46	3,344.46-	155.54	
	72209079	N	GS	2009 TOURISM ADVANTAGE		2,456.00		2,456.00	2,456.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202009	72209047	N	GS	2009 TOURISM ADVANTAGE		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		500,000.00		441,296.52	441,296.52-	58,703.48	
				Total by Grant Number		500,000.00		441,296.52	441,296.52-	58,703.48	
72302009	72309141	N	GS	2009 VALUE ADDED AGRICULTURE		20,320.00		20,320.00	20,320.00-		
72302009	72309143		GS	2009 VALUE ADDED AGRICULTURE		28,000.00		28,000.00	28,000.00-		
72302009	72309144		GS	2009 VALUE ADDED AGRICULTURE		46,100.00		32,239.22	32,239.22-	13,860.78	
72302009	72309145	N	GS	2009 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		
72302009	72309146		GS	2009 VALUE ADDED AGRICULTURE		9,675.00		8,000.00	8,000.00-	1,675.00	
72302009	72309147	N	GS	2009 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302009	72309148	N	GS	2009 VALUE ADDED AGRICULTURE		2,921.00		2,921.00	2,921.00-		
72302009	72309149		GS	2009 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302009	72309150	N	GS	2009 VALUE ADDED AGRICULTURE		24,750.00		24,750.00	24,750.00-		
72302009	72309151	N	GS	2009 VALUE ADDED AGRICULTURE		4,550.00		4,550.00	4,550.00-		
72302009	72309152	N	GS	2009 VALUE ADDED AGRICULTURE		10,950.00		10,950.00	10,950.00-		
72302009	72309153	N	GS	2009 VALUE ADDED AGRICULTURE		34,300.00		34,300.00	34,300.00-		
72302009	72309154	N	GS	2009 VALUE ADDED AGRICULTURE		8,000.00		8,000.00	8,000.00-		
72302009	72309155	N	GS	2009 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302009	72309156		GS	2009 VALUE ADDED AGRICULTURE		13,551.00		3,392.95	3,392.95-	10,158.05	
72302009	72309157		GS	2009 VALUE ADDED AGRICULTURE		21,937.50				21,937.50	
72302009	72309158	N	GS	2009 VALUE ADDED AGRICULTURE		69,069.00		69,069.00	69,069.00-		
72302009	72309159		GS	2009 VALUE ADDED AGRICULTURE		13,300.00		13,299.90	13,299.90-	.10	
72302009	72309160		GS	2009 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302009	72309161	N	GS	2009 VALUE ADDED AGRICULTURE		10,400.00		10,400.00	10,400.00-		
72302009	72309162	N	GS	2009 VALUE ADDED AGRICULTURE		20,400.00		20,400.00	20,400.00-		
72302009	72609142		GS	2009 VALUE ADDED AGRICULTURE		57,924.53		57,924.53	57,924.53-		
72302009	72609148		GS	2009 VALUE ADDED AGRICULTURE		27,079.00		27,040.00	27,040.00-	39.00	
				Sub Total by BU Type		658,227.03		605,556.60	605,556.60-	52,670.43	
				Total by Grant Number		658,227.03		605,556.60	605,556.60-	52,670.43	
72620100	72610113		GS	2010 BECA		2,257.50		2,257.50	2,257.50-		
72620100	72610114		GS	2010 BECA		31,900.00		31,900.00	31,900.00-		
72620100	72610115		GS	2010 BECA		8,200.00		8,200.00	8,200.00-		
72620100	72610116		GS	2010 BECA		15,682.50		15,633.16	15,633.16-	49.34	
72620100	72610117		GS	2010 BECA		2,143.00		2,017.00	2,017.00-	126.00	
72620100	72610118		GS	2010 BECA		7,200.00		7,200.00	7,200.00-		
72620100	72610119		GS	2010 BECA		29,000.00		29,000.00	29,000.00-		
72620100	72610120		GS	2010 BECA		1,800.00		1,800.00	1,800.00-		
72620100	72610121		GS	2010 BECA		16,000.00				16,000.00	
				Sub Total by BU Type		114,183.00		98,007.66	98,007.66-	16,175.34	
				Total by Grant Number		114,183.00		98,007.66	98,007.66-	16,175.34	
72602010	72610125		GS	2010 VALUE ADDED AGRICULTURE		16,344.00		16,344.00	16,344.00-		
72602010	72610126		GS	2010 VALUE ADDED AGRICULTURE		66,659.00		66,659.00	66,659.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72602010	72610127		GS	2010 VALUE ADDED AGRICULTURE		12,215.00				12,215.00	
72602010	72610128		GS	2010 VALUE ADDED AGRICULTURE		13,100.00				13,100.00	
72602010	72610129		GS	2010 VALUE ADDED AGRICULTURE		49,600.00		49,600.00	49,600.00-		
72602010	72610130		GS	2010 VALUE ADDED AGRICULTURE		30,421.00				30,421.00	
72602010	72610131		GS	2010 VALUE ADDED AGRICULTURE		13,820.00		13,820.00	13,820.00-		
72602010	72610132		GS	2010 VALUE ADDED AGRICULTURE		5,000.00		4,239.00	4,239.00-	761.00	
72602010	72610133		GS	2010 VALUE ADDED AGRICULTURE		15,975.00		15,975.00	15,975.00-		
72602010	72610134		GS	2010 VALUE ADDED AGRICULTURE		10,000.00		3,245.08	3,245.08-	6,754.92	
72602010	72610135		GS	2010 VALUE ADDED AGRICULTURE		15,500.00		15,500.00	15,500.00-		
72602010	72610136		GS	2010 VALUE ADDED AGRICULTURE		29,500.00		29,500.00	29,500.00-		
72602010	72610137		GS	2010 VALUE ADDED AGRICULTURE		65,000.00		65,000.00	65,000.00-		
72602010	72610138		GS	2010 VALUE ADDED AGRICULTURE		17,500.00		17,500.00	17,500.00-		
				Sub Total by BU Type		360,634.00		297,382.08	297,382.08-	63,251.92	
				Total by Grant Number		360,634.00		297,382.08	297,382.08-	63,251.92	
72620110	72111104		GS	2011 BECA		10,350.00		9,765.00	9,765.00-	585.00	
72620110	72111105		GS	2011 BECA		3,400.00		2,000.00	2,000.00-	1,400.00	
72620110	72111106		GS	2011 BECA		32,800.00		30,829.17	30,829.17-	1,970.83	
72620110	72111108		GS	2011 BECA		4,700.00		4,700.00	4,700.00-		
72620110	72111903		GS	2011 BECA		19,732.24		16,948.87	16,948.87-	2,783.37	
72620110	72111997		GS	2011 BECA		14,700.00		11,116.34	11,116.34-	3,583.66	
72620110	72111998		GS	2011 BECA		280.00		280.00	280.00-		
72620110	72611098		GS	2011 BECA		2,320.00		2,320.00	2,320.00-		
72620110	72611099		GS	2011 BECA		6,375.00				6,375.00	
72620110	72611100		GS	2011 BECA		4,500.00				4,500.00	
72620110	72611101		GS	2011 BECA		4,100.00		2,263.06	2,263.06-	1,836.94	
72620110	72611102		GS	2011 BECA		11,400.00				11,400.00	
72620110	72611103		GS	2011 BECA		7,017.76		7,017.76	7,017.76-		
72620110	72611107		GS	2011 BECA		32,700.00				32,700.00	
				Sub Total by BU Type		154,375.00		87,240.20	87,240.20-	67,134.80	
				Total by Grant Number		154,375.00		87,240.20	87,240.20-	67,134.80	
72602011	72111177		GS	2011 VALUE ADDED AGRICULTURE		20,275.00		20,275.00	20,275.00-		
72602011	72111979		GS	2011 VALUE ADDED AGRICULTURE		26,850.00		26,850.00	26,850.00-		
72602011	72111981		GS	2011 VALUE ADDED AGRICULTURE		2,500.00		2,500.00	2,500.00-		
72602011	72111982		GS	2011 VALUE ADDED AGRICULTURE		1,250.00		1,250.00	1,250.00-		
72602011	72611109		GS	2011 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72602011	72611110		GS	2011 VALUE ADDED AGRICULTURE		10,500.00		10,500.00	10,500.00-		
72602011	72611111		GS	2011 VALUE ADDED AGRICULTURE		15,000.00		15,000.00	15,000.00-		
72602011	72611112		GS	2011 VALUE ADDED AGRICULTURE		21,000.00		21,000.00	21,000.00-		
72602011	72611113		GS	2011 VALUE ADDED AGRICULTURE		41,500.00		41,500.00	41,500.00-		
72602011	72611114		GS	2011 VALUE ADDED AGRICULTURE		48,000.00		42,936.16	42,936.16-	5,063.84	
72602011	72611115		GS	2011 VALUE ADDED AGRICULTURE		10,725.00		10,725.00	10,725.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72602011	72611116		GS	2011 VALUE ADDED AGRICULTURE		72,500.00		72,500.00	72,500.00-		
72602011	72611117		GS	2011 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72602011	72611118		GS	2011 VALUE ADDED AGRICULTURE		55,000.00		55,000.00	55,000.00-		
72602011	72611119		GS	2011 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72602011	72611120		GS	2011 VALUE ADDED AGRICULTURE		7,053.00		7,053.00	7,053.00-		
72602011	72611174		GS	2011 VALUE ADDED AGRICULTURE		11,581.00		11,581.00	11,581.00-		
72602011	72611175		GS	2011 VALUE ADDED AGRICULTURE		39,580.00		39,580.00	39,580.00-		
72602011	72611176		GS	2011 VALUE ADDED AGRICULTURE		44,285.00		44,285.00	44,285.00-		
72602011	72611177		GS	2011 VALUE ADDED AGRICULTURE		10,875.00		10,875.00	10,875.00-		
72602011	72611178		GS	2011 VALUE ADDED AGRICULTURE		10,130.00		10,130.00	10,130.00-		
72602011	72611180		GS	2011 VALUE ADDED AGRICULTURE		7,149.00		6,443.63	6,443.63-	705.37	
72602011	72611182		GS	2011 VALUE ADDED AGRICULTURE		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		675,253.00		669,483.79	669,483.79-	5,769.21	
				Total by Grant Number		675,253.00		669,483.79	669,483.79-	5,769.21	
	72100020	K	GX	26-6343-0288-101		243,125.00	7,221.25	73,514.90	73,514.90-	169,610.10	
				Sub Total by BU Type		243,125.00	7,221.25	73,514.90	73,514.90-	169,610.10	
	72100019		MT	26-6343-0288-101				51,059.07	51,059.07-	51,059.07-	
				Sub Total by BU Type				51,059.07	51,059.07-	51,059.07-	
				Total by Grant Number		243,125.00	7,221.25	124,573.97	124,573.97-	118,551.03	
	72150110		GX	32-055-470491233		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
	72150111		MT	32-055-470491233				77,275.08	77,275.08-	77,275.08-	
				Sub Total by BU Type				77,275.08	77,275.08-	77,275.08-	
				Total by Grant Number		50,000.00		77,275.08	77,275.08-	27,275.08-	
72130600	72130601		GX	70NANBH51129		142,825.00		9,592.58	9,592.58-	133,232.42	
72130600	72130602		GX	70NANBH51129		210,000.00		210,000.00	210,000.00-		
72130600	72130603		GX	70NANBH51129		44,730.00		44,730.00	44,730.00-		
72130600	72130604		GX	70NANBH51129		145,000.00		145,000.00	145,000.00-		
72130600	72130605		GX	70NANBH51129		56,875.00		5,823.84	5,823.84-	51,051.16	
				Sub Total by BU Type		599,430.00		415,146.42	415,146.42-	184,283.58	
72130600	72130606		MT	70NANBH51129				282,142.45	282,142.45-	282,142.45-	
72130600	72130609	N	MT	70NANBH51129				18,495.36	18,495.36-	18,495.36-	
				Sub Total by BU Type				300,637.81	300,637.81-	300,637.81-	
				Total by Grant Number		599,430.00		715,784.23	715,784.23-	116,354.23-	
72131100	72131102		GX	70NANB10H140		250,000.00		248,617.48	248,617.48-	1,382.52	
72131100	72131103		GX	70NANB10H140		45,000.00		16,293.15	16,293.15-	28,706.85	
72131100	72131104		GX	70NANB10H140		145,000.00		138,268.15	138,268.15-	6,731.85	
72131100	72131105		GX	70NANB10H140		38,500.00		31,581.00	31,581.00-	6,919.00	
72131200	72131201		GX	70NANB10H140		143,828.70		152,204.86	152,204.86-	8,376.16-	
72131200	72131202		GX	70NANB10H140		250,000.00		224,544.62	224,544.62-	25,455.38	
72131200	72131203		GX	70NANB10H140		45,000.00		36,209.15	36,209.15-	8,790.85	
72131200	72131204		GX	70NANB10H140		145,000.00		144,999.14	144,999.14-	.86	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72131200	72131205		GX	70NANB10H140		15,602.30		15,602.30	15,602.30-		
72131300	72131301		GX	70NANB10H140		140,000.00		138,411.62	138,411.62-	1,588.38	
72131300	72131302		GX	70NANB10H140		250,000.00		192,947.00	192,947.00-	57,053.00	
72131300	72131303		GX	70NANB10H140		45,000.00		16,327.75	16,327.75-	28,672.25	
72131300	72131304		GX	70NANB10H140		181,250.00		181,250.00	181,250.00-		
72131300	72131305		GX	70NANB10H140		22,000.00		16,000.00	16,000.00-	6,000.00	
				Sub Total by BU Type		1,716,181.00		1,553,256.22	1,553,256.22-	162,924.78	
72131100	72131106		MT	70NANB10H140				98,362.62	98,362.62-	98,362.62-	
72131100	72131109		MT	70NANB10H140				1,359.00	1,359.00-	1,359.00-	
72131100	72131110		MT	70NANB10H140				146,014.37	146,014.37-	146,014.37-	
72131100	72131111		MT	70NANB10H140				1,128.47	1,128.47-	1,128.47-	
72131100	72131116		MT	70NANB10H140				8,816.32	8,816.32-	8,816.32-	
72131100	72131121		MT	70NANB10H140				11,251.04	11,251.04-	11,251.04-	
72131200	72131206		MT	70NANB10H140				80,466.31	80,466.31-	80,466.31-	
72131200	72131210		MT	70NANB10H140				8,820.59	8,820.59-	8,820.59-	
72131200	72131211		MT	70NANB10H140				2,292.50	2,292.50-	2,292.50-	
72131200	72131220		MT	70NANB10H140				3,814.10	3,814.10-	3,814.10-	
72131200	72131221		MT	70NANB10H140				1,803.33	1,803.33-	1,803.33-	
72131300	72131306		MT	70NANB10H140				62,250.94	62,250.94-	62,250.94-	
72131300	72131310		MT	70NANB10H140				53,216.68	53,216.68-	53,216.68-	
72131300	72131311		MT	70NANB10H140				231.47	231.47-	231.47-	
72131300	72131316		MT	70NANB10H140				1,490.80	1,490.80-	1,490.80-	
72131300	72131320		MT	70NANB10H140				188.81	188.81-	188.81-	
72131300	72131321		MT	70NANB10H140				176.68	176.68-	176.68-	
				Sub Total by BU Type				481,684.03	481,684.03-	481,684.03-	
				Total by Grant Number		1,716,181.00		2,034,940.25	2,034,940.25-	318,759.25-	
	72131399		GX	70NANB12H149_0		15,000.00		9,651.30	9,651.30-	5,348.70	
				Sub Total by BU Type		15,000.00		9,651.30	9,651.30-	5,348.70	
				Total by Grant Number		15,000.00		9,651.30	9,651.30-	5,348.70	
72139400	72139602	N	GX	70NANB4H1629		366,804.90		323,227.26	323,227.26-	43,577.64	
72139400	72139603	N	GX	70NANB4H1629		338,902.00		315,654.63	315,654.63-	23,247.37	
72139400	72139604	N	GX	70NANB4H1629		502,725.75		502,725.75	502,725.75-		
72139400	72139605	N	GX	70NANB4H1629		279,031.52		262,388.87	262,388.87-	16,642.65	
72139400	72139606	N	GX	70NANB4H1629		296,915.83		127,043.88	127,043.88-	169,871.95	
				Sub Total by BU Type		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
				Total by Grant Number		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
72130700	72130701		GX	70NANB5H1129		160,790.11		160,790.11	160,790.11-		
72130700	72130702		GX	70NANB5H1129		210,000.00		210,000.00	210,000.00-		
72130700	72130703		GX	70NANB5H1129		45,000.00		45,000.00	45,000.00-		
72130700	72130704		GX	70NANB5H1129		145,000.00		144,816.04	144,816.04-	183.96	
72130700	72130705		GX	70NANB5H1129		5,000.00				5,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130700	72130714		GX	70NANB5H1129		47,928.00		40,108.75	40,108.75-	7,819.25	
72130800	72130801		GX	70NANB5H1129		141,102.00		93,022.67	93,022.67-	48,079.33	
72130800	72130802		GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130800	72130803		GX	70NANB5H1129		45,000.00		44,999.99	44,999.99-	.01	
72130800	72130804		GX	70NANB5H1129		145,000.00		141,638.21	141,638.21-	3,361.79	
72130800	72130805		GX	70NANB5H1129		12,216.00		10,388.00	10,388.00-	1,828.00	
72130900	72130901		GX	70NANB5H1129		137,142.00		107,180.10	107,180.10-	29,961.90	
72130900	72130902		GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130900	72130903		GX	70NANB5H1129		45,000.00		22,078.61	22,078.61-	22,921.39	
72130900	72130904		GX	70NANB5H1129		145,000.00		145,000.00	145,000.00-		
72130900	72130905		GX	70NANB5H1129		22,288.00		22,288.00	22,288.00-		
72131000	72131002		GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72131000	72131003		GX	70NANB5H1129		45,000.00		43,096.80	43,096.80-	1,903.20	
72131000	72131004		GX	70NANB5H1129		145,000.00		145,000.00	145,000.00-		
72131000	72131005		GX	70NANB5H1129		35,988.00		29,996.00	29,996.00-	5,992.00	
				Sub Total by BU Type		2,282,454.11		2,155,403.28	2,155,403.28-	127,050.83	
72130700	72130706		MT	70NANB5H1129				129,971.79	129,971.79-	129,971.79-	
72130700	72130707		MT	70NANB5H1129				752.05	752.05-	752.05-	
72130700	72130709		MT	70NANB5H1129				17,882.00	17,882.00-	17,882.00-	
72130700	72130710		MT	70NANB5H1129				32,240.45	32,240.45-	32,240.45-	
72130700	72130711		MT	70NANB5H1129				4,602.50	4,602.50-	4,602.50-	
72130700	72130712		MT	70NANB5H1129				3,891.35	3,891.35-	3,891.35-	
72130700	72130713	N	MT	70NANB5H1129				1,989.86	1,989.86-	1,989.86-	
72130700	72130716		MT	70NANB5H1129				6,136.40	6,136.40-	6,136.40-	
72130700	72130717		MT	70NANB5H1129				1,253.96	1,253.96-	1,253.96-	
72130800	72130806		MT	70NANB5H1129				59,184.02	59,184.02-	59,184.02-	
72130800	72130809		MT	70NANB5H1129				27,200.00	27,200.00-	27,200.00-	
72130800	72130810		MT	70NANB5H1129				2,366.84	2,366.84-	2,366.84-	
72130800	72130811		MT	70NANB5H1129				15,491.54	15,491.54-	15,491.54-	
72130800	72130812		MT	70NANB5H1129				6,915.01	6,915.01-	6,915.01-	
72130800	72130813	N	MT	70NANB5H1129				2,169.57	2,169.57-	2,169.57-	
72130800	72130816		MT	70NANB5H1129				180.31	180.31-	180.31-	
72130800	72130817		MT	70NANB5H1129				26,985.89	26,985.89-	26,985.89-	
72130800	72130818		MT	70NANB5H1129				29,392.83	29,392.83-	29,392.83-	
72130800	72130819		MT	70NANB5H1129				32,202.78	32,202.78-	32,202.78-	
72130900	72130906		MT	70NANB5H1129				47,738.55	47,738.55-	47,738.55-	
72130900	72130910		MT	70NANB5H1129				797.84	797.84-	797.84-	
72130900	72130911		MT	70NANB5H1129				7,929.62	7,929.62-	7,929.62-	
72130900	72130916		MT	70NANB5H1129				6,081.97	6,081.97-	6,081.97-	
72130900	72130917		MT	70NANB5H1129				17,103.44	17,103.44-	17,103.44-	
72130900	72130918		MT	70NANB5H1129				20,787.91	20,787.91-	20,787.91-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130900	72130919		MT	70NANB5H1129				3,370.28	3,370.28-	3,370.28-	
72131000	72131006		MT	70NANB5H1129				63,860.52	63,860.52-	63,860.52-	
72131000	72131010		MT	70NANB5H1129				88,229.95	88,229.95-	88,229.95-	
72131000	72131011		MT	70NANB5H1129				3,500.02	3,500.02-	3,500.02-	
72131000	72131016		MT	70NANB5H1129				18,742.16	18,742.16-	18,742.16-	
72131000	72131018		MT	70NANB5H1129				29,218.35	29,218.35-	29,218.35-	
72131000	72131019		MT	70NANB5H1129				41,237.67	41,237.67-	41,237.67-	
72131000	72131020		MT	70NANB5H1129				268.55	268.55-	268.55-	
				Sub Total by BU Type				749,675.98	749,675.98-	749,675.98-	
				Total by Grant Number		2,282,454.11		2,905,079.26	2,905,079.26-	622,625.15-	
72139700	72139702	N	GX	70NANB6H0205		93,857.00		54,298.60	54,298.60-	39,558.40	
72139700	72139703	N	GX	70NANB6H0205		233,225.00		233,225.00	233,225.00-		
72139700	72139704	N	GX	70NANB6H0205		329,900.00		329,900.00	329,900.00-		
72139700	72139705	N	GX	70NANB6H0205		205,208.00		189,560.89	189,560.89-	15,647.11	
72139700	72139706	N	GX	70NANB6H0205		30,000.00		5,025.00	5,025.00-	24,975.00	
72139800	72139802	N	GX	70NANB6H0205		32,426.57				32,426.57	
72139800	72139803	N	GX	70NANB6H0205		156,800.00				156,800.00	
72139800	72139804	N	GX	70NANB6H0205		115,000.00				115,000.00	
72139800	72139805	N	GX	70NANB6H0205		139,536.00				139,536.00	
72139800	72139806	N	GX	70NANB6H0205		33,600.00				33,600.00	
72139800	72139807	N	GX	70NANB6H0205		89,662.00				89,662.00	
72139800	72139808	N	GX	70NANB6H0205		60,000.00				60,000.00	
72139800	72139809	N	GX	70NANB6H0205		37,015.43				37,015.43	
				Sub Total by BU Type		1,556,230.00		812,009.49	812,009.49-	744,220.51	
				Total by Grant Number		1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
				Sub Total by BU Type	10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083		128,144.00				128,144.00	
72130000	72130002	N	GX	70NANB8H0083		210,000.00				210,000.00	
72130000	72130003	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130000	72130004	N	GX	70NANB8H0083		145,000.00				145,000.00	
72130000	72130005	N	GX	70NANB8H0083		71,528.00				71,528.00	
72130100	72130101	N	GX	70NANB8H0083		137,672.00		132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083		40,000.00		39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083		145,000.00		23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083		62,000.00		76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083		113,952.00		98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083		210,000.00		158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130200	72130204	N	GX	70NANB8H0083		145,000.00		144,937.01	144,937.01-	62.99	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130200	72130205	N	GX	70NANB8H0083		91,638.00		14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00		900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00		51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00		11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00		17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00		112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00		145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00		72,028.35	72,028.35-	80,387.65	
72130400	72130401	N	GX	70NANB8H0083		58,166.00		23,639.63	23,639.63-	34,526.37	
72130400	72130402	N	GX	70NANB8H0083		104,619.00		104,619.00	104,619.00-		
72130400	72130403	N	GX	70NANB8H0083		21,562.00		21,562.00	21,562.00-		
72130400	72130404	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130400	72130405	N	GX	70NANB8H0083		12,265.00		6,033.46	6,033.46-	6,231.54	
72130500	72130501	N	GX	70NANB8H0083		62,902.00		37,562.83	37,562.83-	25,339.17	
72130500	72130502	N	GX	70NANB8H0083		105,000.00		105,000.00	105,000.00-		
72130500	72130503	N	GX	70NANB8H0083		22,329.00		22,329.00	22,329.00-		
72130500	72130504	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130500	72130505	N	GX	70NANB8H0083		23,908.00		1,390.78	1,390.78-	22,517.22	
72139900	72139902	N	GX	70NANB8H0083		215,031.00		157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00		389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00		55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00		212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00		132,707.08	132,707.08-	14,362.92	
				Sub Total by BU Type		4,706,133.00		3,020,954.38	3,020,954.38-	1,685,178.62	
72130000	72130008	N	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00		43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00		246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083				79,420.96	79,420.96-	79,420.96-	
72130200	72130210	N	MT	70NANB8H0083				100.00	100.00-	100.00-	
72130300	72130306	N	MT	70NANB8H0083		30,896.00		38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00		360,262.72	360,262.72-	354,517.72-	
72130400	72130406	N	MT	70NANB8H0083				37,007.38	37,007.38-	37,007.38-	
72130500	72130506	N	MT	70NANB8H0083				113,021.25	113,021.25-	113,021.25-	
72130500	72130507	N	MT	70NANB8H0083				794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	
72139900	72139908	N	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72139900	72139909	N	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
				Sub Total by BU Type		192,386.00		3,047,021.56	3,047,021.56-	2,854,635.56-	
				Total by Grant Number	10,000.00	4,898,519.00		6,070,085.50	6,060,085.50-	1,171,566.50-	

Grant/Project Status

Agency Number 076 COMM ON INDIAN AFFAIRS

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	76584401		GS	SCOTT TEST				86,220.53	86,220.53-	86,220.53-	
				Sub Total by BU Type				86,220.53	86,220.53-	86,220.53-	
				Total by Grant Number				86,220.53	86,220.53-	86,220.53-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600		GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78980405		GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406		GY	JA-01				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Sub Total by BU Type				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Total by Grant Number				2,271,648.03	2,271,648.03-	2,271,648.03-	
	78980407		GY	JA-02				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Sub Total by BU Type				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Total by Grant Number				1,958,842.14	1,958,842.14-	1,958,842.14-	
	78980408		GY	JA-03				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Sub Total by BU Type				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Total by Grant Number				1,501,811.94	1,501,811.94-	1,501,811.94-	
	78980409		GY	JA-04				506,082.54	506,082.54-	506,082.54-	
				Sub Total by BU Type				506,082.54	506,082.54-	506,082.54-	
				Total by Grant Number				506,082.54	506,082.54-	506,082.54-	
	78980410	N	GY	JA-05				466,241.16	466,241.16-	466,241.16-	
				Sub Total by BU Type				466,241.16	466,241.16-	466,241.16-	
				Total by Grant Number				466,241.16	466,241.16-	466,241.16-	
	78980411		GY	JA-06				411,514.61	411,514.61-	411,514.61-	
				Sub Total by BU Type				411,514.61	411,514.61-	411,514.61-	
				Total by Grant Number				411,514.61	411,514.61-	411,514.61-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00		30.00-	30.00	200,030.00	
				Sub Total by BU Type		200,000.00		30.00-	30.00	200,030.00	
				Total by Grant Number		200,000.00		30.00-	30.00	200,030.00	
	78030400		GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405		GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400		GY	NA				12,846.62	12,846.62-	12,846.62-	
				Sub Total by BU Type				143,796.62	143,796.62-	143,796.62-	
				Total by Grant Number				143,796.62	143,796.62-	143,796.62-	
	78012400		GY	NA01				23,922,524.76	23,922,524.76-	23,922,524.76-	
				Sub Total by BU Type				23,922,524.76	23,922,524.76-	23,922,524.76-	
				Total by Grant Number				23,922,524.76	23,922,524.76-	23,922,524.76-	
	78022400		GY	NA02				661,625.81	661,625.81-	661,625.81-	
				Sub Total by BU Type				661,625.81	661,625.81-	661,625.81-	
				Total by Grant Number				661,625.81	661,625.81-	661,625.81-	
	78152404		GS	NA06			11,490.00	1,538,902.21	1,538,902.21-	1,538,902.21-	
				Sub Total by BU Type			11,490.00	1,538,902.21	1,538,902.21-	1,538,902.21-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number			11,490.00	1,538,902.21	1,538,902.21-	1,538,902.21-	
	78152407		GS	NA08				16,570.50	2,703,380.78	2,703,380.78-	2,703,380.78-	
					Sub Total by BU Type			16,570.50	2,703,380.78	2,703,380.78-	2,703,380.78-	
					Total by Grant Number			16,570.50	2,703,380.78	2,703,380.78-	2,703,380.78-	
	78152406		GY	NA09					1,500,000.00	1,500,000.00-	1,500,000.00-	
	78152408	N	GY	NA09					309,217.92	309,217.92-	309,217.92-	
					Sub Total by BU Type				1,809,217.92	1,809,217.92-	1,809,217.92-	
					Total by Grant Number				1,809,217.92	1,809,217.92-	1,809,217.92-	
	78752400		GY	NA11					389,028.49	389,028.49-	389,028.49-	
	78757400		GY	NA11					141,664.84	141,664.84-	141,664.84-	
					Sub Total by BU Type				530,693.33	530,693.33-	530,693.33-	
					Total by Grant Number				530,693.33	530,693.33-	530,693.33-	
	78980400		GY	NA12					6,771,541.05	6,771,541.05-	6,771,541.05-	
					Sub Total by BU Type				6,771,541.05	6,771,541.05-	6,771,541.05-	
					Total by Grant Number				6,771,541.05	6,771,541.05-	6,771,541.05-	
	78980402		GY	NA13					12,395,432.33	12,395,432.33-	12,395,432.33-	
					Sub Total by BU Type				12,395,432.33	12,395,432.33-	12,395,432.33-	
					Total by Grant Number				12,395,432.33	12,395,432.33-	12,395,432.33-	
	78980403		GY	NA14					2,589,687.03	2,589,687.03-	2,589,687.03-	
					Sub Total by BU Type				2,589,687.03	2,589,687.03-	2,589,687.03-	
					Total by Grant Number				2,589,687.03	2,589,687.03-	2,589,687.03-	
	78980423		GY	NA16					482,038.85	482,038.85-	482,038.85-	
					Sub Total by BU Type				482,038.85	482,038.85-	482,038.85-	
					Total by Grant Number				482,038.85	482,038.85-	482,038.85-	
	78980425		GY	NA17				425.96	324,191.33	324,191.33-	324,191.33-	
					Sub Total by BU Type			425.96	324,191.33	324,191.33-	324,191.33-	
					Total by Grant Number			425.96	324,191.33	324,191.33-	324,191.33-	
	78980427		GY	NA18					794,869.30	794,869.30-	794,869.30-	
					Sub Total by BU Type				794,869.30	794,869.30-	794,869.30-	
					Total by Grant Number				794,869.30	794,869.30-	794,869.30-	
	78980431		GY	NA19					195,706.25	195,706.25-	195,706.25-	
	78980433		GY	NA19					1,848.60	1,848.60-	1,848.60-	
					Sub Total by BU Type				197,554.85	197,554.85-	197,554.85-	
					Total by Grant Number				197,554.85	197,554.85-	197,554.85-	
	78985400		GY	NA21					1,973,525.67	1,973,525.67-	1,973,525.67-	
					Sub Total by BU Type				1,973,525.67	1,973,525.67-	1,973,525.67-	
					Total by Grant Number				1,973,525.67	1,973,525.67-	1,973,525.67-	
	78986400		GY	NA22					23,028,281.65	23,028,281.65-	23,028,281.65-	
					Sub Total by BU Type				23,028,281.65	23,028,281.65-	23,028,281.65-	
					Total by Grant Number				23,028,281.65	23,028,281.65-	23,028,281.65-	
	78988400		GY	NA23					579,898.38	579,898.38-	579,898.38-	
	78988401	N	GY	NA23					433,308.40	433,308.40-	433,308.40-	
					Sub Total by BU Type				1,013,206.78	1,013,206.78-	1,013,206.78-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,013,206.78	1,013,206.78-	1,013,206.78-	
	78990400		GS	NA24			942.37	791,204.41	791,204.41-	791,204.41-	
				Sub Total by BU Type			942.37	791,204.41	791,204.41-	791,204.41-	
				Total by Grant Number			942.37	791,204.41	791,204.41-	791,204.41-	
	78987400		GY	SAFE NEIGHBORHOODS				1,753,044.28	1,753,044.28-	1,753,044.28-	
				Sub Total by BU Type				1,753,044.28	1,753,044.28-	1,753,044.28-	
				Total by Grant Number				1,753,044.28	1,753,044.28-	1,753,044.28-	
	78152401		GY	01-DA-316				586,469.76	586,469.76-	586,469.76-	
				Sub Total by BU Type				586,469.76	586,469.76-	586,469.76-	
				Total by Grant Number				586,469.76	586,469.76-	586,469.76-	
	78152400	N	GY	01-MU-CX-38				500,418.11	500,418.11-	500,418.11-	
				Sub Total by BU Type				500,418.11	500,418.11-	500,418.11-	
				Total by Grant Number				500,418.11	500,418.11-	500,418.11-	
	78152409		GY	02-ME-02				94,424.88	94,424.88-	94,424.88-	
				Sub Total by BU Type				94,424.88	94,424.88-	94,424.88-	
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	
	78980426		GY	07-JJ-03				146,221.00	146,221.00-	146,221.00-	
				Sub Total by BU Type				146,221.00	146,221.00-	146,221.00-	
				Total by Grant Number				146,221.00	146,221.00-	146,221.00-	
	78152412		GY	08DA304				18,983.00	18,983.00-	18,983.00-	
				Sub Total by BU Type				18,983.00	18,983.00-	18,983.00-	
				Total by Grant Number				18,983.00	18,983.00-	18,983.00-	
	78752411		GY	08DA306				40,713.00	40,713.00-	40,713.00-	
				Sub Total by BU Type				40,713.00	40,713.00-	40,713.00-	
				Total by Grant Number				40,713.00	40,713.00-	40,713.00-	
	78981400		GY	2007CKWX0293				600,038.22	600,038.22-	600,038.22-	
				Sub Total by BU Type				600,038.22	600,038.22-	600,038.22-	
				Total by Grant Number				600,038.22	600,038.22-	600,038.22-	
	78980412		GY	2007JBFX0035				403,682.70	403,682.70-	403,682.70-	
				Sub Total by BU Type				403,682.70	403,682.70-	403,682.70-	
				Total by Grant Number				403,682.70	403,682.70-	403,682.70-	
	78152410		GY	2008-DD-BX-KO11				90,547.96	90,547.96-	90,547.96-	
				Sub Total by BU Type				90,547.96	90,547.96-	90,547.96-	
				Total by Grant Number				90,547.96	90,547.96-	90,547.96-	
	78986401		GY	2008DJBX0043				649,333.51	649,333.51-	649,333.51-	
				Sub Total by BU Type				649,333.51	649,333.51-	649,333.51-	
				Total by Grant Number				649,333.51	649,333.51-	649,333.51-	
	78980413		GY	2008JBFX0030				423,888.33	423,888.33-	423,888.33-	
				Sub Total by BU Type				423,888.33	423,888.33-	423,888.33-	
				Total by Grant Number				423,888.33	423,888.33-	423,888.33-	
	78022401		GY	2008RFGX0002				5,118.06	5,118.06-	5,118.06-	
				Sub Total by BU Type				5,118.06	5,118.06-	5,118.06-	
				Total by Grant Number				5,118.06	5,118.06-	5,118.06-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78152411		GY	2008VNCX0016				37,500.00	37,500.00-	37,500.00-	
				Sub Total by BU Type				37,500.00	37,500.00-	37,500.00-	
				Total by Grant Number				37,500.00	37,500.00-	37,500.00-	
	78980902	K	GX	2009EFS60040		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	
				Sub Total by BU Type		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	
				Total by Grant Number		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	
	78980414		GY	2009JBFX0083				474,383.02	474,383.02-	474,383.02-	
				Sub Total by BU Type				474,383.02	474,383.02-	474,383.02-	
				Total by Grant Number				474,383.02	474,383.02-	474,383.02-	
	78980444		GY	2009KFAX0046				551,689.00	551,689.00-	551,689.00-	
				Sub Total by BU Type				551,689.00	551,689.00-	551,689.00-	
				Total by Grant Number				551,689.00	551,689.00-	551,689.00-	
	78022900	K	GX	2009SFB90132		15,663.00		15,663.00	15,663.00-		
				Sub Total by BU Type		15,663.00		15,663.00	15,663.00-		
				Total by Grant Number		15,663.00		15,663.00	15,663.00-		
	78012900	K	GX	2009SGB90141		618,000.00		543,994.92	543,994.92-	74,005.08	
				Sub Total by BU Type		618,000.00		543,994.92	543,994.92-	74,005.08	
				Total by Grant Number		618,000.00		543,994.92	543,994.92-	74,005.08	
	78152900	K	GX	2009SUB900390		850,000.00		850,000.00	850,000.00-		
	78986900	K	GX	2009SUB900390		7,538,012.00		7,224,191.30	7,224,191.30-	313,820.70	
				Sub Total by BU Type		8,388,012.00		8,074,191.30	8,074,191.30-	313,820.70	
				Total by Grant Number		8,388,012.00		8,074,191.30	8,074,191.30-	313,820.70	
	78984400		GX	2010 RJBX0037		85,000.00		70,000.00	70,000.00-	15,000.00	
				Sub Total by BU Type		85,000.00		70,000.00	70,000.00-	15,000.00	
				Total by Grant Number		85,000.00		70,000.00	70,000.00-	15,000.00	
	78152413		GX	2010DBBXK058		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
				Sub Total by BU Type		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
				Total by Grant Number		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
	78980415		GY	2010JBFX0100				450,912.34	450,912.34-	450,912.34-	
				Sub Total by BU Type				450,912.34	450,912.34-	450,912.34-	
				Total by Grant Number				450,912.34	450,912.34-	450,912.34-	
	78984401		GX	2010RJBX0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	78980416		GY	2011JBFX0016				345,918.33	345,918.33-	345,918.33-	
				Sub Total by BU Type				345,918.33	345,918.33-	345,918.33-	
				Total by Grant Number				345,918.33	345,918.33-	345,918.33-	
	78984402		GX	2011RJBX0042		96,919.00		94,919.00	94,919.00-	2,000.00	
	78984403		GX	2011RJBX0042		17,103.00		17,103.00	17,103.00-		
				Sub Total by BU Type		114,022.00		112,022.00	112,022.00-	2,000.00	
				Total by Grant Number		114,022.00		112,022.00	112,022.00-	2,000.00	
	78980472		GX	2012 JFFX0059		400,000.00		339,257.15	339,257.15-	60,742.85	
				Sub Total by BU Type		400,000.00		339,257.15	339,257.15-	60,742.85	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		400,000.00		339,257.15	339,257.15-	60,742.85	
	78012452		GX	2012 VAGX0052		2,557,802.00		2,357,801.92	2,357,801.92-	200,000.08	
				Sub Total by BU Type		2,557,802.00		2,357,801.92	2,357,801.92-	200,000.08	
				Total by Grant Number		2,557,802.00		2,357,801.92	2,357,801.92-	200,000.08	
	78752412		GY	2012-DA-301			255.00	455.50	455.50-	455.50-	
				Sub Total by BU Type			255.00	455.50	455.50-	455.50-	
				Total by Grant Number			255.00	455.50	455.50-	455.50-	
	78152422		GY	2012-DA-317			8,543.10	167,697.29	167,697.29-	167,697.29-	
				Sub Total by BU Type			8,543.10	167,697.29	167,697.29-	167,697.29-	
				Total by Grant Number			8,543.10	167,697.29	167,697.29-	167,697.29-	
	78988452		GX	2012BJCXK037		54,496.00		54,496.00	54,496.00-		
				Sub Total by BU Type		54,496.00		54,496.00	54,496.00-		
				Total by Grant Number		54,496.00		54,496.00	54,496.00-		
	78986452		GX	2012DJBX0661		1,290,756.00	12,764.32	1,067,034.81	1,067,034.81-	223,721.19	
				Sub Total by BU Type		1,290,756.00	12,764.32	1,067,034.81	1,067,034.81-	223,721.19	
				Total by Grant Number		1,290,756.00	12,764.32	1,067,034.81	1,067,034.81-	223,721.19	
	78980417		GY	2012JBFX0008			1,390.00-	206,306.00	206,306.00-	206,306.00-	
				Sub Total by BU Type			1,390.00-	206,306.00	206,306.00-	206,306.00-	
				Total by Grant Number			1,390.00-	206,306.00	206,306.00-	206,306.00-	
	78980462		GY	2012JJ11			3,032.38	36,390.01	36,390.01-	36,390.01-	
				Sub Total by BU Type			3,032.38	36,390.01	36,390.01-	36,390.01-	
				Total by Grant Number			3,032.38	36,390.01	36,390.01-	36,390.01-	
	78984452		GX	2012KFAX0034		244,219.00		240,045.44	240,045.44-	4,173.56	
				Sub Total by BU Type		244,219.00		240,045.44	240,045.44-	4,173.56	
				Total by Grant Number		244,219.00		240,045.44	240,045.44-	4,173.56	
	78984404		GX	2012RJBX0018		49,012.00		46,448.00	46,448.00-	2,564.00	
	78984405		GX	2012RJBX0018		5,446.00		5,446.00	5,446.00-		
				Sub Total by BU Type		54,458.00		51,894.00	51,894.00-	2,564.00	
				Total by Grant Number		54,458.00		51,894.00	51,894.00-	2,564.00	
	78985452		GX	2012RTBX0003		56,378.00		54,994.31	54,994.31-	1,383.69	
				Sub Total by BU Type		56,378.00		54,994.31	54,994.31-	1,383.69	
				Total by Grant Number		56,378.00		54,994.31	54,994.31-	1,383.69	
	78022452		GX	2012VCGX0022		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	78980452		GX	2012WFAX0006		1,181,109.00	29,876.71	1,169,811.95	1,169,811.95-	11,297.05	
				Sub Total by BU Type		1,181,109.00	29,876.71	1,169,811.95	1,169,811.95-	11,297.05	
				Total by Grant Number		1,181,109.00	29,876.71	1,169,811.95	1,169,811.95-	11,297.05	
	78980474		GY	2013 MUFX0026			6,581.02	31,106.72	31,106.72-	31,106.72-	
				Sub Total by BU Type			6,581.02	31,106.72	31,106.72-	31,106.72-	
				Total by Grant Number			6,581.02	31,106.72	31,106.72-	31,106.72-	
	78985453		GY	2013 RTBX0010				1,070.79	1,070.79-	1,070.79-	
				Sub Total by BU Type				1,070.79	1,070.79-	1,070.79-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,070.79	1,070.79-	1,070.79-	
	78152423		GY	2013-DA-310				25,380.00	25,380.00-	25,380.00-	
				Sub Total by BU Type				25,380.00	25,380.00-	25,380.00-	
				Total by Grant Number				25,380.00	25,380.00-	25,380.00-	
	78988453		GY	2013BJCXK099				46,607.00	46,607.00-	46,607.00-	
				Sub Total by BU Type				46,607.00	46,607.00-	46,607.00-	
				Total by Grant Number				46,607.00	46,607.00-	46,607.00-	
	78986453		GY	2013DJBX0021		1,283,065.00		1,028,005.77	1,028,005.77-	255,059.23	
				Sub Total by BU Type		1,283,065.00		1,028,005.77	1,028,005.77-	255,059.23	
				Total by Grant Number		1,283,065.00		1,028,005.77	1,028,005.77-	255,059.23	
	78980418		GY	2013JBFX0009			2,316.62	147,169.73	147,169.73-	147,169.73-	
				Sub Total by BU Type			2,316.62	147,169.73	147,169.73-	147,169.73-	
				Total by Grant Number			2,316.62	147,169.73	147,169.73-	147,169.73-	
	78984453		GY	2013KFAX0014				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number				250,000.00	250,000.00-	250,000.00-	
	78980473		GY	2013MUFX0026			4,463.83	293,366.57	293,366.57-	293,366.57-	
				Sub Total by BU Type			4,463.83	293,366.57	293,366.57-	293,366.57-	
				Total by Grant Number			4,463.83	293,366.57	293,366.57-	293,366.57-	
	78984406		GY	2013RJBX0014				48,544.00	48,544.00-	48,544.00-	
	78984407		GY	2013RJBX0014				5,394.00	5,394.00-	5,394.00-	
				Sub Total by BU Type				53,938.00	53,938.00-	53,938.00-	
				Total by Grant Number				53,938.00	53,938.00-	53,938.00-	
	78012453		GY	2013VAGX0012			9,745.07	2,630,689.77	2,630,689.77-	2,630,689.77-	
				Sub Total by BU Type			9,745.07	2,630,689.77	2,630,689.77-	2,630,689.77-	
				Total by Grant Number			9,745.07	2,630,689.77	2,630,689.77-	2,630,689.77-	
	78022453		GY	2013VCGX0029				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number				18,000.00	18,000.00-	18,000.00-	
	78980453		GY	2013WFAX0019				780,047.09	780,047.09-	780,047.09-	
				Sub Total by BU Type				780,047.09	780,047.09-	780,047.09-	
				Total by Grant Number				780,047.09	780,047.09-	780,047.09-	
	78980464		GX	2014 JJ 17		48,812.00	2,345.08	2,345.08	2,345.08-	46,466.92	
				Sub Total by BU Type		48,812.00	2,345.08	2,345.08	2,345.08-	46,466.92	
				Total by Grant Number		48,812.00	2,345.08	2,345.08	2,345.08-	46,466.92	
	78984454		GY	2014 KFAX0006			6,926.55	199,452.18	199,452.18-	199,452.18-	
				Sub Total by BU Type			6,926.55	199,452.18	199,452.18-	199,452.18-	
				Total by Grant Number			6,926.55	199,452.18	199,452.18-	199,452.18-	
	78152424		GY	2014-DA-318			2,688.74	2,688.74	2,688.74-	2,688.74-	
				Sub Total by BU Type			2,688.74	2,688.74	2,688.74-	2,688.74-	
				Total by Grant Number			2,688.74	2,688.74	2,688.74-	2,688.74-	
	78988454		GY	2014BJCXK004				59,448.42	59,448.42-	59,448.42-	
				Sub Total by BU Type				59,448.42	59,448.42-	59,448.42-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				59,448.42	59,448.42-	59,448.42-	
	78986454		GY	2014DJBX0824			56,908.49	934,515.51	934,515.51-	934,515.51-	
				Sub Total by BU Type			56,908.49	934,515.51	934,515.51-	934,515.51-	
				Total by Grant Number			56,908.49	934,515.51	934,515.51-	934,515.51-	
	78984408		GY	2014RJBX0001				29,645.00	29,645.00-	29,645.00-	
	78984409		GY	2014RJBX0001				1,560.00	1,560.00-	1,560.00-	
				Sub Total by BU Type				31,205.00	31,205.00-	31,205.00-	
				Total by Grant Number				31,205.00	31,205.00-	31,205.00-	
	78012454		GY	2014VAGX0030			82,046.99	2,349,184.86	2,349,184.86-	2,349,184.86-	
				Sub Total by BU Type			82,046.99	2,349,184.86	2,349,184.86-	2,349,184.86-	
				Total by Grant Number			82,046.99	2,349,184.86	2,349,184.86-	2,349,184.86-	
	78980484		GY	2014VA205				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	78022454		GY	2014VCGX0048				21,846.13	21,846.13-	21,846.13-	
				Sub Total by BU Type				21,846.13	21,846.13-	21,846.13-	
				Total by Grant Number				21,846.13	21,846.13-	21,846.13-	
	78980454		GY	2014WFAX0049			5,843.03	89,685.99	89,685.99-	89,685.99-	
				Sub Total by BU Type			5,843.03	89,685.99	89,685.99-	89,685.99-	
				Total by Grant Number			5,843.03	89,685.99	89,685.99-	89,685.99-	
	78012805		GY	2015 VFGX0041		180,095.00				180,095.00	
				Sub Total by BU Type		180,095.00				180,095.00	
				Total by Grant Number		180,095.00				180,095.00	
	78980465		GX	2015-JF-FX-0028		19,683.00				19,683.00	
				Sub Total by BU Type		19,683.00				19,683.00	
				Total by Grant Number		19,683.00				19,683.00	
	78988455		GX	2015BJCXK019		48,482.00	4,101.91	4,101.91	4,101.91-	44,380.09	
				Sub Total by BU Type		48,482.00	4,101.91	4,101.91	4,101.91-	44,380.09	
				Total by Grant Number		48,482.00	4,101.91	4,101.91	4,101.91-	44,380.09	
	78986455		GX	2015DJBX0748		1,096,313.00	10,944.61	10,944.61	10,944.61-	1,085,368.39	
				Sub Total by BU Type		1,096,313.00	10,944.61	10,944.61	10,944.61-	1,085,368.39	
				Total by Grant Number		1,096,313.00	10,944.61	10,944.61	10,944.61-	1,085,368.39	
	78980475		GX	2015JFFX0028		393,667.00				393,667.00	
				Sub Total by BU Type		393,667.00				393,667.00	
				Total by Grant Number		393,667.00				393,667.00	
	78984455		GX	2015KFAX0028		314,332.00				314,332.00	
				Sub Total by BU Type		314,332.00				314,332.00	
				Total by Grant Number		314,332.00				314,332.00	
	78984410		GX	2015RJBX0036		31,612.00				31,612.00	
				Sub Total by BU Type		31,612.00				31,612.00	
				Total by Grant Number		31,612.00				31,612.00	
	78985455		GX	2015RTBX0035		61,485.00				61,485.00	
				Sub Total by BU Type		61,485.00				61,485.00	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		61,485.00				61,485.00	
	78012455		GY	2015VAGX0010			53,888.03	53,888.03	53,888.03-	53,888.03-	
				Sub Total by BU Type			53,888.03	53,888.03	53,888.03-	53,888.03-	
				Total by Grant Number			53,888.03	53,888.03	53,888.03-	53,888.03-	
	78022455		GX	2015VCGX0017		117,000.00				117,000.00	
				Sub Total by BU Type		117,000.00				117,000.00	
				Total by Grant Number		117,000.00				117,000.00	
	78982800		GX	2015VFGXK154		400,000.00				400,000.00	
				Sub Total by BU Type		400,000.00				400,000.00	
				Total by Grant Number		400,000.00				400,000.00	
	78980455		GX	2015WFAX0047		1,212,368.00				1,212,368.00	
				Sub Total by BU Type		1,212,368.00				1,212,368.00	
				Total by Grant Number		1,212,368.00				1,212,368.00	
	78986915		GX	2015XTBX0028		28,329.00				28,329.00	
				Sub Total by BU Type		28,329.00				28,329.00	
				Total by Grant Number		28,329.00				28,329.00	
	78152416		GS	405C-16-01			4,644.16	6,966.26	6,966.26-	6,966.26-	
				Sub Total by BU Type			4,644.16	6,966.26	6,966.26-	6,966.26-	
				Total by Grant Number			4,644.16	6,966.26	6,966.26-	6,966.26-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81030630		IS	AT4ALL				62,490.57	62,490.57-	62,490.57-	
				Sub Total by BU Type				62,490.57	62,490.57-	62,490.57-	
				Total by Grant Number				62,490.57	62,490.57-	62,490.57-	
81002940	81022910		MT	B177B0900279				9,644.96	9,644.96-	9,644.96-	
81002940	81102910		MT	B177B0900279				14,872.27	14,872.27-	14,872.27-	
81002940	81202910		MT	B177B0900279				7,891.98	7,891.98-	7,891.98-	
81002940	81302910		MT	B177B0900279				4,026.08	4,026.08-	4,026.08-	
81002940	81402910		MT	B177B0900279				2,108.62	2,108.62-	2,108.62-	
81002940	81502910		MT	B177B0900279				5,103.92	5,103.92-	5,103.92-	
81002940	81602910		MT	B177B0900279				2,191.38	2,191.38-	2,191.38-	
				Sub Total by BU Type				45,839.21	45,839.21-	45,839.21-	
				Total by Grant Number				45,839.21	45,839.21-	45,839.21-	
	81020131		IS	CF PROG INC 11				7,854.26	7,854.26-	7,854.26-	
	81300131		IS	CF PROG INC 11				49.00	49.00-	49.00-	
	81500131		IS	CF PROG INC 11				17.45	17.45-	17.45-	
	81700131		IS	CF PROG INC 11				67.66	67.66-	67.66-	
	81800131		IS	CF PROG INC 11				11,679.10	11,679.10-	11,679.10-	
				Sub Total by BU Type				19,667.47	19,667.47-	19,667.47-	
				Total by Grant Number				19,667.47	19,667.47-	19,667.47-	
81991140	81701120		MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120		MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220		IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220		MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220		MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320		IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320		MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420		IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520		IS	CFBEP05				2,020.00	2,020.00-	2,020.00-	
				Sub Total by BU Type				2,020.00	2,020.00-	2,020.00-	
				Total by Grant Number				2,020.00	2,020.00-	2,020.00-	
	81700620		IS	CFBEP06				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	81700720		IS	CFBEP07				4,370.00	4,370.00-	4,370.00-	
				Sub Total by BU Type				4,370.00	4,370.00-	4,370.00-	
				Total by Grant Number				4,370.00	4,370.00-	4,370.00-	
	81700820		IS	CFBEP08				7,210.00	7,210.00-	7,210.00-	
				Sub Total by BU Type				7,210.00	7,210.00-	7,210.00-	
				Total by Grant Number				7,210.00	7,210.00-	7,210.00-	
	81700920		IS	CFBEP09				7,763.00	7,763.00-	7,763.00-	
				Sub Total by BU Type				7,763.00	7,763.00-	7,763.00-	
				Total by Grant Number				7,763.00	7,763.00-	7,763.00-	
	81700221		IS	CFBEP12				3,050.00	3,050.00-	3,050.00-	
				Sub Total by BU Type				3,050.00	3,050.00-	3,050.00-	
				Total by Grant Number				3,050.00	3,050.00-	3,050.00-	
	81700321		IS	CFBEP13				3,522.92	3,522.92-	3,522.92-	
				Sub Total by BU Type				3,522.92	3,522.92-	3,522.92-	
				Total by Grant Number				3,522.92	3,522.92-	3,522.92-	
	81700421		IS	CFBEP14				4,150.00	4,150.00-	4,150.00-	
				Sub Total by BU Type				4,150.00	4,150.00-	4,150.00-	
				Total by Grant Number				4,150.00	4,150.00-	4,150.00-	
	81700521		IS	CFBEP15			676.61	19,956.71	19,956.71-	19,956.71-	
				Sub Total by BU Type			676.61	19,956.71	19,956.71-	19,956.71-	
				Total by Grant Number			676.61	19,956.71	19,956.71-	19,956.71-	
	81700621		IS	CFBEP16			1,200.00	3,300.00	3,300.00-	3,300.00-	
				Sub Total by BU Type			1,200.00	3,300.00	3,300.00-	3,300.00-	
				Total by Grant Number			1,200.00	3,300.00	3,300.00-	3,300.00-	
	81020181		IS	CFD&C11				1,222.25-	1,222.25	1,222.25	
				Sub Total by BU Type				1,222.25-	1,222.25	1,222.25	
				Total by Grant Number				1,222.25-	1,222.25	1,222.25	
	81010361		IS	CFD&C13				1,776.74	1,776.74-	1,776.74-	
				Sub Total by BU Type				1,776.74	1,776.74-	1,776.74-	
				Total by Grant Number				1,776.74	1,776.74-	1,776.74-	
	81200461		IS	CFD&C14				746.99	746.99-	746.99-	
				Sub Total by BU Type				746.99	746.99-	746.99-	
				Total by Grant Number				746.99	746.99-	746.99-	
	81800561		IS	CFD&C15				712.98	712.98-	712.98-	
				Sub Total by BU Type				712.98	712.98-	712.98-	
				Total by Grant Number				712.98	712.98-	712.98-	
	81030031		IS	CFPILBO				1,334.58	1,334.58-	1,334.58-	
	81030131		IS	CFPILBO				21,047.72	21,047.72-	21,047.72-	
	81030730		IS	CFPILBO				160.75	160.75-	160.75-	
	81030830		IS	CFPILBO				34,104.85	34,104.85-	34,104.85-	
	81030930		IS	CFPILBO				29,555.32	29,555.32-	29,555.32-	
				Sub Total by BU Type				86,203.22	86,203.22-	86,203.22-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				86,203.22	86,203.22-	86,203.22-	
	81030231		IS	CFPILBO12				7,323.48	7,323.48-	7,323.48-	
				Sub Total by BU Type				7,323.48	7,323.48-	7,323.48-	
				Total by Grant Number				7,323.48	7,323.48-	7,323.48-	
	81030331		IS	CFPILBO13				11,263.64	11,263.64-	11,263.64-	
				Sub Total by BU Type				11,263.64	11,263.64-	11,263.64-	
				Total by Grant Number				11,263.64	11,263.64-	11,263.64-	
	81030431		IS	CFPILBO14				5,036.95	5,036.95-	5,036.95-	
				Sub Total by BU Type				5,036.95	5,036.95-	5,036.95-	
				Total by Grant Number				5,036.95	5,036.95-	5,036.95-	
	81030531		IS	CFPILBO15			81.02	12,440.87	12,440.87-	12,440.87-	
				Sub Total by BU Type			81.02	12,440.87	12,440.87-	12,440.87-	
				Total by Grant Number			81.02	12,440.87	12,440.87-	12,440.87-	
	81030631		IS	CFPILBO16			1,288.37	1,288.37	1,288.37-	1,288.37-	
				Sub Total by BU Type			1,288.37	1,288.37	1,288.37-	1,288.37-	
				Total by Grant Number			1,288.37	1,288.37	1,288.37-	1,288.37-	
	81020430		IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430		IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430		IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				29,208.08	29,208.08-	29,208.08-	
				Total by Grant Number				29,208.08	29,208.08-	29,208.08-	
	81100530		IS	CFPROGINC05				3,616.57	3,616.57-	3,616.57-	
	81200530		IS	CFPROGINC05				38.00	38.00-	38.00-	
	81300530		IS	CFPROGINC05				958.59	958.59-	958.59-	
	81800530		IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type				23,436.57	23,436.57-	23,436.57-	
				Total by Grant Number				23,436.57	23,436.57-	23,436.57-	
	81100630		IS	CFPROGINC06				511.54	511.54-	511.54-	
				Sub Total by BU Type				511.54	511.54-	511.54-	
				Total by Grant Number				511.54	511.54-	511.54-	
	81010730		IS	CFPROGINC07				32.25-	32.25	32.25	
	81100730		IS	CFPROGINC07				9.97	9.97-	9.97-	
	81300730		IS	CFPROGINC07				270.99	270.99-	270.99-	
	81800730		IS	CFPROGINC07				8,693.12	8,693.12-	8,693.12-	
				Sub Total by BU Type				8,941.83	8,941.83-	8,941.83-	
				Total by Grant Number				8,941.83	8,941.83-	8,941.83-	
	81020830		IS	CFPROGINC08				1,998.32	1,998.32-	1,998.32-	
	81200830		IS	CFPROGINC08				409.00	409.00-	409.00-	
	81300830		IS	CFPROGINC08				410.11	410.11-	410.11-	
	81400830		IS	CFPROGINC08				169.13	169.13-	169.13-	
	81500830		IS	CFPROGINC08				105.12	105.12-	105.12-	
				Sub Total by BU Type				3,091.68	3,091.68-	3,091.68-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,091.68	3,091.68-	3,091.68-	
	81020930		IS	CFPROGINC09				2,928.52	2,928.52-	2,928.52-	
	81300930		IS	CFPROGINC09				76.45	76.45-	76.45-	
	81700930		IS	CFPROGINC09				4,273.50	4,273.50-	4,273.50-	
				Sub Total by BU Type				7,278.47	7,278.47-	7,278.47-	
				Total by Grant Number				7,278.47	7,278.47-	7,278.47-	
	81020031		IS	CFPROGINC10				1,183.33	1,183.33-	1,183.33-	
	81100031		IS	CFPROGINC10				28.00	28.00-	28.00-	
	81600031		IS	CFPROGINC10				21.00	21.00-	21.00-	
	81700031		IS	CFPROGINC10				1,445.00	1,445.00-	1,445.00-	
				Sub Total by BU Type				2,677.33	2,677.33-	2,677.33-	
				Total by Grant Number				2,677.33	2,677.33-	2,677.33-	
	81020231		IS	CFPROGINC12				5,297.24	5,297.24-	5,297.24-	
	81100231		IS	CFPROGINC12				9,440.85	9,440.85-	9,440.85-	
	81200231		IS	CFPROGINC12				16,216.37	16,216.37-	16,216.37-	
	81300231		IS	CFPROGINC12				5,978.80	5,978.80-	5,978.80-	
	81700231		IS	CFPROGINC12				1,034.81	1,034.81-	1,034.81-	
	81800231		IS	CFPROGINC12				1,667.81	1,667.81-	1,667.81-	
				Sub Total by BU Type				39,635.88	39,635.88-	39,635.88-	
				Total by Grant Number				39,635.88	39,635.88-	39,635.88-	
	81010331		IS	CFPROGINC13				2,800.59-	2,800.59	2,800.59	
	81020331		IS	CFPROGINC13				1,526.30	1,526.30-	1,526.30-	
	81800331		IS	CFPROGINC13				2,165.06	2,165.06-	2,165.06-	
				Sub Total by BU Type				890.77	890.77-	890.77-	
				Total by Grant Number				890.77	890.77-	890.77-	
	81010431		IS	CFPROGINC14				1,484.72-	1,484.72	1,484.72	
	81020431		IS	CFPROGINC14				390.00	390.00-	390.00-	
	81200431		IS	CFPROGINC14				256.40	256.40-	256.40-	
	81700431		IS	CFPROGINC14				775.85-	775.85	775.85	
	81800431		IS	CFPROGINC14				17,017.46	17,017.46-	17,017.46-	
				Sub Total by BU Type				15,403.29	15,403.29-	15,403.29-	
				Total by Grant Number				15,403.29	15,403.29-	15,403.29-	
	81010531		IS	CFPROGINC15				3,868.31-	3,868.31	3,868.31	
	81020531		IS	CFPROGINC15				369.43	369.43-	369.43-	
				Sub Total by BU Type				3,498.88-	3,498.88	3,498.88	
				Total by Grant Number				3,498.88-	3,498.88	3,498.88	
	81020631		IS	CFPROGINC16			60.63	181.89	181.89-	181.89-	
				Sub Total by BU Type			60.63	181.89	181.89-	181.89-	
				Total by Grant Number			60.63	181.89	181.89-	181.89-	
	81100130		IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230		IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230		IS	CFSUP02				545.77	545.77-	545.77-	
	81200230		IS	CFSUP02				174.90	174.90-	174.90-	
	81300230		IS	CFSUP02				461.85	461.85-	461.85-	
	81500230		IS	CFSUP02				132.41	132.41-	132.41-	
	81600230		IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330		IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330		IS	CFSUP03				328.05	328.05-	328.05-	
	81300330		IS	CFSUP03				352.68	352.68-	352.68-	
	81400330		IS	CFSUP03				334.91	334.91-	334.91-	
	81500330		IS	CFSUP03				310.15	310.15-	310.15-	
	81600330		IS	CFSUP03				234.85	234.85-	234.85-	
	81800330		IS	CFSUP03				50.68	50.68-	50.68-	
				Sub Total by BU Type				2,769.06	2,769.06-	2,769.06-	
				Total by Grant Number				2,769.06	2,769.06-	2,769.06-	
	81020810		IS	GF NOMATCH08				400.99	400.99-	400.99-	
	81200810		IS	GF NOMATCH08				3,063.06	3,063.06-	3,063.06-	
	81400810		IS	GF NOMATCH08				1,113.33	1,113.33-	1,113.33-	
	81800810		IS	GF NOMATCH08				397.81	397.81-	397.81-	
				Sub Total by BU Type				4,975.19	4,975.19-	4,975.19-	
				Total by Grant Number				4,975.19	4,975.19-	4,975.19-	
	81020910		IS	GF NOMATCH09				11,541.24	11,541.24-	11,541.24-	
				Sub Total by BU Type				11,541.24	11,541.24-	11,541.24-	
				Total by Grant Number				11,541.24	11,541.24-	11,541.24-	
	81800411		IS	GF NOMATCH14				1,713.15	1,713.15-	1,713.15-	
				Sub Total by BU Type				1,713.15	1,713.15-	1,713.15-	
				Total by Grant Number				1,713.15	1,713.15-	1,713.15-	
81991140	81031110		MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110		MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110		MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110		MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110		MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110		MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110		MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
				Sub Total by BU Type				468,778.36	468,778.36-	468,778.36-	
				Total by Grant Number				468,778.36	468,778.36-	468,778.36-	
81991240	81021210		MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210		MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210		MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210		MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991240	81301210		MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210		MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210		MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210		MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210		MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
				Sub Total by BU Type				491,836.70	491,836.70-	491,836.70-	
				Total by Grant Number				491,836.70	491,836.70-	491,836.70-	
81991340	81011310		MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310		MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310		MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310		MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310		MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310		MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310		MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310		MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310		MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310		MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
				Sub Total by BU Type				498,024.86	498,024.86-	498,024.86-	
				Total by Grant Number				498,024.86	498,024.86-	498,024.86-	
81996140	81026110		MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110		MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
				Sub Total by BU Type				4,768.86	4,768.86-	4,768.86-	
				Total by Grant Number				4,768.86	4,768.86-	4,768.86-	
81996240	81106210		MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210		MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210		MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210		MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210		MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
				Sub Total by BU Type				4,294.96	4,294.96-	4,294.96-	
				Total by Grant Number				4,294.96	4,294.96-	4,294.96-	
81996340	81026310		MT	GFIST03				2,322.66	2,322.66-	2,322.66-	
81996340	81106310		MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310		MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310		MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310		MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310		MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310		MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310		MT	GFIST03				60.00	60.00-	60.00-	
				Sub Total by BU Type				5,407.97	5,407.97-	5,407.97-	
				Total by Grant Number				5,407.97	5,407.97-	5,407.97-	
81992140	81022110		MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110		MT	GFOIB01				380.28	380.28-	380.28-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,875.65	1,875.65-	1,875.65-	
				Total by Grant Number				1,875.65	1,875.65-	1,875.65-	
81992240	81022210		MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210		MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210		MT	GFOIB02				182.00	182.00-	182.00-	
				Sub Total by BU Type				9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number				9,514.68	9,514.68-	9,514.68-	
81992340	81022310		MT	GFOIB03				462.45-	462.45	462.45	
81992340	81302310		MT	GFOIB03				462.45	462.45-	462.45-	
				Sub Total by BU Type							
				Total by Grant Number							
	81030810		IS	GFSENIORBLIND08				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	81030910		IS	GFSENIORBLIND09				76,204.69	76,204.69-	76,204.69-	
				Sub Total by BU Type				76,204.69	76,204.69-	76,204.69-	
				Total by Grant Number				76,204.69	76,204.69-	76,204.69-	
	81991140	N	GB	H126A0100401	2,375,981.00				2,375,981.00		
				Sub Total by BU Type	2,375,981.00				2,375,981.00		
81991140	81011140	N	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	N	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	N	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	N	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	N	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	N	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	N	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type				2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number	2,375,981.00			2,375,981.00		2,375,981.00-	
	81991240	N	GB	H126A0200402	2,428,891.00				2,428,891.00		
				Sub Total by BU Type	2,428,891.00				2,428,891.00		
81991240	81011240	N	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	N	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	N	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	N	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	N	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	N	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	N	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	N	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	N	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	N	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	N	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
				Sub Total by BU Type				2,428,891.00	2,428,891.00-	2,428,891.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,428,891.00			2,428,891.00		2,428,891.00-	
	81991340	N	GB	H126A0300403	2,460,851.00				2,460,851.00		
				Sub Total by BU Type	2,460,851.00				2,460,851.00		
81991340	81011340	N	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	N	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	N	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	N	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	N	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	N	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	N	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	N	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	N	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	N	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	N	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	N	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	N	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	N	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	N	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	N	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	N	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	N	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	N	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	N	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	N	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	N	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
				Sub Total by BU Type		3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
				Total by Grant Number	2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
	81001440	N	GB	H126A0400404	2,508,172.00				2,508,172.00		
				Sub Total by BU Type	2,508,172.00				2,508,172.00		
81001440	81011440	N	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	N	GX	H126A0400404				323,519.12	323,519.12-	323,519.12-	
81001440	81021470	N	GX	H126A0400404				5,992.34	5,992.34-	5,992.34-	
81001440	81091440	N	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	N	GX	H126A0400404				419,879.64	419,879.64-	419,879.64-	
81001440	81101470	N	GX	H126A0400404				14,397.50	14,397.50-	14,397.50-	
81001440	81201440	N	GX	H126A0400404				561,123.29	561,123.29-	561,123.29-	
81001440	81201470	N	GX	H126A0400404				28,022.79	28,022.79-	28,022.79-	
81001440	81301440	N	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	N	GX	H126A0400404				7,161.96	7,161.96-	7,161.96-	
81001440	81401440	N	GX	H126A0400404				151,470.34	151,470.34-	151,470.34-	
81001440	81401470	N	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001440	81501440	N	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	N	GX	H126A0400404				10,606.98	10,606.98-	10,606.98-	
81001440	81601440	N	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	N	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	N	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	N	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	N	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	N	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	
				Sub Total by BU Type				2,508,133.00	2,508,133.00-	2,508,133.00-	
81001440	81021410		MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460		MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410		MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460		MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410		MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460		MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410		MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460		MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410		MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460		MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410		MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460		MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410		MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460		MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420		MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	
81001440	81801410		MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460		MT	H126A0400404				34.51	34.51-	34.51-	
				Sub Total by BU Type				583,002.99	583,002.99-	583,002.99-	
				Total by Grant Number	2,508,172.00			3,091,135.99	582,963.99-	3,091,135.99-	
	81001540	N	GB	H126A0500405	2,557,759.00				2,557,759.00		
				Sub Total by BU Type	2,557,759.00				2,557,759.00		
81001540	81011540	K	GX	H126A0500405				2,894.54	2,894.54-	2,894.54-	
81001540	81021540	K	GX	H126A0500405				291,091.30	291,091.30-	291,091.30-	
81001540	81021570	K	GX	H126A0500405				8,871.92	8,871.92-	8,871.92-	
81001540	81091540	K	GX	H126A0500405				24,717.92	24,717.92-	24,717.92-	
81001540	81101540	K	GX	H126A0500405				455,554.35	455,554.35-	455,554.35-	
81001540	81101570	K	GX	H126A0500405				11,651.96	11,651.96-	11,651.96-	
81001540	81201540	K	GX	H126A0500405				569,957.05	569,957.05-	569,957.05-	
81001540	81201570	K	GX	H126A0500405				8,176.18	8,176.18-	8,176.18-	
81001540	81301540	K	GX	H126A0500405				143,554.36	143,554.36-	143,554.36-	
81001540	81301570	K	GX	H126A0500405				1,315.00	1,315.00-	1,315.00-	
81001540	81401540	K	GX	H126A0500405				186,368.02	186,368.02-	186,368.02-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001540	81401570	K	GX	H126A0500405				1,460.00	1,460.00-	1,460.00-	
81001540	81501540	K	GX	H126A0500405				200,270.11	200,270.11-	200,270.11-	
81001540	81501570	K	GX	H126A0500405				12,132.42	12,132.42-	12,132.42-	
81001540	81601540	K	GX	H126A0500405				142,930.69	142,930.69-	142,930.69-	
81001540	81601570	K	GX	H126A0500405				1,117.85	1,117.85-	1,117.85-	
81001540	81701540	K	GX	H126A0500405				155,091.93	155,091.93-	155,091.93-	
81001540	81701570	K	GX	H126A0500405				16,242.89	16,242.89-	16,242.89-	
81001540	81801540	K	GX	H126A0500405				318,795.03	318,795.03-	318,795.03-	
81001540	81801570	K	GX	H126A0500405				5,565.48	5,565.48-	5,565.48-	
				Sub Total by BU Type				2,557,759.00	2,557,759.00-	2,557,759.00-	
81001540	81011510		MT	H126A0500405				241.69	241.69-	241.69-	
81001540	81021510		MT	H126A0500405				102,921.77	102,921.77-	102,921.77-	
81001540	81021560		MT	H126A0500405				1,177.35	1,177.35-	1,177.35-	
81001540	81021580		MT	H126A0500405				7,918.79	7,918.79-	7,918.79-	
81001540	81091510		MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510		MT	H126A0500405				112,346.67	112,346.67-	112,346.67-	
81001540	81101560		MT	H126A0500405				6,120.34	6,120.34-	6,120.34-	
81001540	81101580		MT	H126A0500405				133.14	133.14-	133.14-	
81001540	81201510		MT	H126A0500405				87,820.71	87,820.71-	87,820.71-	
81001540	81201560		MT	H126A0500405				13,857.60	13,857.60-	13,857.60-	
81001540	81201580		MT	H126A0500405				1,089.88	1,089.88-	1,089.88-	
81001540	81301510		MT	H126A0500405				33,649.79	33,649.79-	33,649.79-	
81001540	81301560		MT	H126A0500405				1,470.65	1,470.65-	1,470.65-	
81001540	81401510		MT	H126A0500405				37,687.52	37,687.52-	37,687.52-	
81001540	81401560		MT	H126A0500405				349.97	349.97-	349.97-	
81001540	81501510		MT	H126A0500405				32,709.02	32,709.02-	32,709.02-	
81001540	81501560		MT	H126A0500405				204.50	204.50-	204.50-	
81001540	81501580		MT	H126A0500405				462.42	462.42-	462.42-	
81001540	81601510		MT	H126A0500405				26,379.50	26,379.50-	26,379.50-	
81001540	81601560		MT	H126A0500405				1,237.18	1,237.18-	1,237.18-	
81001540	81701520		MT	H126A0500405				54,887.48	54,887.48-	54,887.48-	
81001540	81801510		MT	H126A0500405				74,247.36	74,247.36-	74,247.36-	
				Sub Total by BU Type				646,035.33	646,035.33-	646,035.33-	
				Total by Grant Number	2,557,759.00			3,203,794.33	646,035.33-	3,203,794.33-	
	81001640	N	GB	H126A0600406	2,652,382.00				2,652,382.00		
				Sub Total by BU Type	2,652,382.00				2,652,382.00		
81001640	81011640	K	GX	H126A0600406				3,897.16	3,897.16-	3,897.16-	
81001640	81021640	K	GX	H126A0600406				385,317.64	385,317.64-	385,317.64-	
81001640	81021670	K	GX	H126A0600406				16,293.09	16,293.09-	16,293.09-	
81001640	81091640	K	GX	H126A0600406				22,463.17	22,463.17-	22,463.17-	
81001640	81101640	K	GX	H126A0600406				453,474.99	453,474.99-	453,474.99-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001640	81101670	K	GX	H126A0600406				19,507.95	19,507.95-	19,507.95-	
81001640	81201640	K	GX	H126A0600406				490,331.89	490,331.89-	490,331.89-	
81001640	81201670	K	GX	H126A0600406				22,965.05	22,965.05-	22,965.05-	
81001640	81301640	K	GX	H126A0600406				147,961.26	147,961.26-	147,961.26-	
81001640	81301670	K	GX	H126A0600406				9,542.47	9,542.47-	9,542.47-	
81001640	81401640	K	GX	H126A0600406				165,236.75	165,236.75-	165,236.75-	
81001640	81401670	K	GX	H126A0600406				12,391.26	12,391.26-	12,391.26-	
81001640	81501640	K	GX	H126A0600406				175,017.19	175,017.19-	175,017.19-	
81001640	81501670	K	GX	H126A0600406				9,937.13	9,937.13-	9,937.13-	
81001640	81601640	K	GX	H126A0600406				155,971.43	155,971.43-	155,971.43-	
81001640	81601670	K	GX	H126A0600406				10,346.04	10,346.04-	10,346.04-	
81001640	81701640	K	GX	H126A0600406				166,015.15	166,015.15-	166,015.15-	
81001640	81701670	K	GX	H126A0600406				7,101.39	7,101.39-	7,101.39-	
81001640	81801640	K	GX	H126A0600406				363,512.14	363,512.14-	363,512.14-	
81001640	81801670	K	GX	H126A0600406				15,096.66	15,096.66-	15,096.66-	
				Sub Total by BU Type				2,652,379.81	2,652,379.81-	2,652,379.81-	
81001640	81021680		IS	H126A0600406				22,778.68	22,778.68-	22,778.68-	
81001640	81101680		IS	H126A0600406				4,478.53	4,478.53-	4,478.53-	
81001640	81201680		IS	H126A0600406				7,112.23	7,112.23-	7,112.23-	
81001640	81301680		IS	H126A0600406				184.38	184.38-	184.38-	
81001640	81401680		IS	H126A0600406				609.24	609.24-	609.24-	
81001640	81501680		IS	H126A0600406				2,174.44	2,174.44-	2,174.44-	
81001640	81601680		IS	H126A0600406				1,319.83	1,319.83-	1,319.83-	
				Sub Total by BU Type				38,657.33	38,657.33-	38,657.33-	
81001640	81021610		MT	H126A0600406				48,539.18	48,539.18-	48,539.18-	
81001640	81021660		MT	H126A0600406				952.80	952.80-	952.80-	
81001640	81091610		MT	H126A0600406				12,395.28	12,395.28-	12,395.28-	
81001640	81101610		MT	H126A0600406				122,483.23	122,483.23-	122,483.23-	
81001640	81101660		MT	H126A0600406				4,488.59	4,488.59-	4,488.59-	
81001640	81201610		MT	H126A0600406				179,220.97	179,220.97-	179,220.97-	
81001640	81201660		MT	H126A0600406				13,345.03	13,345.03-	13,345.03-	
81001640	81301610		MT	H126A0600406				42,347.51	42,347.51-	42,347.51-	
81001640	81301660		MT	H126A0600406				1,344.77	1,344.77-	1,344.77-	
81001640	81401610		MT	H126A0600406				27,306.11	27,306.11-	27,306.11-	
81001640	81401660		MT	H126A0600406				197.34	197.34-	197.34-	
81001640	81501610		MT	H126A0600406				37,872.58	37,872.58-	37,872.58-	
81001640	81501660		MT	H126A0600406				695.54	695.54-	695.54-	
81001640	81601610		MT	H126A0600406				33,170.60	33,170.60-	33,170.60-	
81001640	81601660		MT	H126A0600406				807.32	807.32-	807.32-	
81001640	81701620		MT	H126A0600406				47,575.54	47,575.54-	47,575.54-	
81001640	81801610		MT	H126A0600406				82,967.35	82,967.35-	82,967.35-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				655,709.74	655,709.74-	655,709.74-	
				Total by Grant Number	2,652,382.00			3,346,746.88	694,364.88-	3,346,746.88-	
	81001740	N	GB	H126A0700407	2,883,974.00				2,883,974.00		
				Sub Total by BU Type	2,883,974.00				2,883,974.00		
81001740	81011740	K	GX	H126A0700407				7,282.83	7,282.83-	7,282.83-	
81001740	81021740	K	GX	H126A0700407				390,389.18	390,389.18-	390,389.18-	
81001740	81021770	K	GX	H126A0700407				43,308.21	43,308.21-	43,308.21-	
81001740	81091740	K	GX	H126A0700407				28,455.13	28,455.13-	28,455.13-	
81001740	81101740	K	GX	H126A0700407				493,274.01	493,274.01-	493,274.01-	
81001740	81101770	K	GX	H126A0700407				54,658.41	54,658.41-	54,658.41-	
81001740	81201740	K	GX	H126A0700407				552,549.78	552,549.78-	552,549.78-	
81001740	81201770	K	GX	H126A0700407				66,800.72	66,800.72-	66,800.72-	
81001740	81301740	K	GX	H126A0700407				145,892.10	145,892.10-	145,892.10-	
81001740	81301770	K	GX	H126A0700407				17,645.33	17,645.33-	17,645.33-	
81001740	81401740	K	GX	H126A0700407				147,501.62	147,501.62-	147,501.62-	
81001740	81401770	K	GX	H126A0700407				13,109.88	13,109.88-	13,109.88-	
81001740	81501740	K	GX	H126A0700407				161,869.75	161,869.75-	161,869.75-	
81001740	81501770	K	GX	H126A0700407				19,601.33	19,601.33-	19,601.33-	
81001740	81601740	K	GX	H126A0700407				155,237.68	155,237.68-	155,237.68-	
81001740	81601770	K	GX	H126A0700407				19,087.77	19,087.77-	19,087.77-	
81001740	81701740	K	GX	H126A0700407				176,451.25	176,451.25-	176,451.25-	
81001740	81701770	K	GX	H126A0700407				10,017.15	10,017.15-	10,017.15-	
81001740	81801740	K	GX	H126A0700407				322,380.65	322,380.65-	322,380.65-	
81001740	81801770	K	GX	H126A0700407				58,461.21	58,461.21-	58,461.21-	
				Sub Total by BU Type				2,883,973.99	2,883,973.99-	2,883,973.99-	
81001740	81011710		MT	H126A0700407				250.00	250.00-	250.00-	
81001740	81021710		MT	H126A0700407				66,802.46	66,802.46-	66,802.46-	
81001740	81021760		MT	H126A0700407				972.75	972.75-	972.75-	
81001740	81021780		MT	H126A0700407				23,300.40	23,300.40-	23,300.40-	
81001740	81101710		MT	H126A0700407				167,028.84	167,028.84-	167,028.84-	
81001740	81101760		MT	H126A0700407				3,954.34	3,954.34-	3,954.34-	
81001740	81101780		MT	H126A0700407				4,834.61	4,834.61-	4,834.61-	
81001740	81201710		MT	H126A0700407				221,412.95	221,412.95-	221,412.95-	
81001740	81201760		MT	H126A0700407				3,525.39	3,525.39-	3,525.39-	
81001740	81201780		MT	H126A0700407				3,976.28	3,976.28-	3,976.28-	
81001740	81301710		MT	H126A0700407				50,555.02	50,555.02-	50,555.02-	
81001740	81301760		MT	H126A0700407				804.34	804.34-	804.34-	
81001740	81401710		MT	H126A0700407				44,234.21	44,234.21-	44,234.21-	
81001740	81401760		MT	H126A0700407				646.21	646.21-	646.21-	
81001740	81401780		MT	H126A0700407				541.08	541.08-	541.08-	
81001740	81501710		MT	H126A0700407				39,627.60	39,627.60-	39,627.60-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001740	81501760		MT	H126A0700407				374.43	374.43-	374.43-	
81001740	81501780		MT	H126A0700407				170.85	170.85-	170.85-	
81001740	81601710		MT	H126A0700407				40,614.46	40,614.46-	40,614.46-	
81001740	81601760		MT	H126A0700407				474.95	474.95-	474.95-	
81001740	81601780		MT	H126A0700407				844.35	844.35-	844.35-	
81001740	81701720		MT	H126A0700407				39,064.07	39,064.07-	39,064.07-	
81001740	81801710		MT	H126A0700407				66,981.80	66,981.80-	66,981.80-	
				Sub Total by BU Type				780,991.39	780,991.39-	780,991.39-	
				Total by Grant Number	2,883,974.00			3,664,965.38	780,991.38-	3,664,965.38-	
	81001840	N	GB	H126A0800408	2,762,436.00				2,762,436.00		
				Sub Total by BU Type	2,762,436.00				2,762,436.00		
81001840	81011840	N	GX	H126A0800408				3,838.77	3,838.77-	3,838.77-	
81001840	81021840	K	GX	H126A0800408				314,753.06	314,753.06-	314,753.06-	
81001840	81021870	N	GX	H126A0800408				54,119.69	54,119.69-	54,119.69-	
81001840	81031840	N	GX	H126A0800408				63,625.13	63,625.13-	63,625.13-	
81001840	81091840	N	GX	H126A0800408				21,586.00	21,586.00-	21,586.00-	
81001840	81101840	N	GX	H126A0800408				526,387.38	526,387.38-	526,387.38-	
81001840	81101870	N	GX	H126A0800408				72,358.32	72,358.32-	72,358.32-	
81001840	81201840	K	GX	H126A0800408				477,173.17	477,173.17-	477,173.17-	
81001840	81201870	N	GX	H126A0800408				55,521.15	55,521.15-	55,521.15-	
81001840	81301840	N	GX	H126A0800408				156,250.92	156,250.92-	156,250.92-	
81001840	81301870	N	GX	H126A0800408				22,121.24	22,121.24-	22,121.24-	
81001840	81401840	N	GX	H126A0800408				96,843.78	96,843.78-	96,843.78-	
81001840	81401870	N	GX	H126A0800408				16,367.27	16,367.27-	16,367.27-	
81001840	81501840	K	GX	H126A0800408				165,112.70	165,112.70-	165,112.70-	
81001840	81501870	N	GX	H126A0800408				21,520.83	21,520.83-	21,520.83-	
81001840	81601840	N	GX	H126A0800408				134,438.75	134,438.75-	134,438.75-	
81001840	81601870	N	GX	H126A0800408				20,245.25	20,245.25-	20,245.25-	
81001840	81701840	N	GX	H126A0800408				172,884.63	172,884.63-	172,884.63-	
81001840	81701870	N	GX	H126A0800408				23,559.52	23,559.52-	23,559.52-	
81001840	81801840	K	GX	H126A0800408				280,060.61	280,060.61-	280,060.61-	
81001840	81801870	N	GX	H126A0800408				63,667.83	63,667.83-	63,667.83-	
				Sub Total by BU Type				2,762,436.00	2,762,436.00-	2,762,436.00-	
81001840	81021810	N	MT	H126A0800408				112,349.10	112,349.10-	112,349.10-	
81001840	81021860	N	MT	H126A0800408				1,899.52	1,899.52-	1,899.52-	
81001840	81021880		MT	H126A0800408				21,736.28	21,736.28-	21,736.28-	
81001840	81091810	N	MT	H126A0800408				14,434.49	14,434.49-	14,434.49-	
81001840	81101810		MT	H126A0800408				203,267.28	203,267.28-	203,267.28-	
81001840	81101860	N	MT	H126A0800408				4,586.97	4,586.97-	4,586.97-	
81001840	81101880	N	MT	H126A0800408				4,983.33	4,983.33-	4,983.33-	
81001840	81201810	N	MT	H126A0800408				176,151.83	176,151.83-	176,151.83-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001840	81201860	N	MT	H126A0800408				2,769.69	2,769.69-	2,769.69-	
81001840	81201880	N	MT	H126A0800408				7,754.78	7,754.78-	7,754.78-	
81001840	81301810		MT	H126A0800408				48,800.50	48,800.50-	48,800.50-	
81001840	81301860	N	MT	H126A0800408				2,139.88	2,139.88-	2,139.88-	
81001840	81401810	N	MT	H126A0800408				35,684.02	35,684.02-	35,684.02-	
81001840	81401860	N	MT	H126A0800408				276.50	276.50-	276.50-	
81001840	81401880	N	MT	H126A0800408				56.30	56.30-	56.30-	
81001840	81501810	N	MT	H126A0800408				43,587.90	43,587.90-	43,587.90-	
81001840	81501860	N	MT	H126A0800408				333.65	333.65-	333.65-	
81001840	81501880	N	MT	H126A0800408				168.00	168.00-	168.00-	
81001840	81601810	N	MT	H126A0800408				36,253.58	36,253.58-	36,253.58-	
81001840	81601860	N	MT	H126A0800408				1,768.29	1,768.29-	1,768.29-	
81001840	81601880	N	MT	H126A0800408				787.40	787.40-	787.40-	
81001840	81701820		MT	H126A0800408				51,379.60	51,379.60-	51,379.60-	
81001840	81801810	N	MT	H126A0800408				95,772.96	95,772.96-	95,772.96-	
				Sub Total by BU Type				866,941.85	866,941.85-	866,941.85-	
				Total by Grant Number	2,762,436.00			3,629,377.85	866,941.85-	3,629,377.85-	
	81001940	K	GB	H126A0900409	3,397,520.00				3,397,520.00		
				Sub Total by BU Type	3,397,520.00				3,397,520.00		
81001940	81011940	K	GX	H126A0900409				6,194.11	6,194.11-	6,194.11-	
81001940	81021940	K	GX	H126A0900409				347,132.12	347,132.12-	347,132.12-	
81001940	81021970	K	GX	H126A0900409				141,314.72	141,314.72-	141,314.72-	
81001940	81031940	K	GX	H126A0900409				59,943.15	59,943.15-	59,943.15-	
81001940	81091940	K	GX	H126A0900409				20,158.84	20,158.84-	20,158.84-	
81001940	81101940	K	GX	H126A0900409				565,866.91	565,866.91-	565,866.91-	
81001940	81101970	K	GX	H126A0900409				148,779.57	148,779.57-	148,779.57-	
81001940	81201940	K	GX	H126A0900409				485,163.55	485,163.55-	485,163.55-	
81001940	81201970	K	GX	H126A0900409				156,678.69	156,678.69-	156,678.69-	
81001940	81301940	K	GX	H126A0900409				190,755.25	190,755.25-	190,755.25-	
81001940	81301970	K	GX	H126A0900409				52,048.32	52,048.32-	52,048.32-	
81001940	81401940	K	GX	H126A0900409				104,451.65	104,451.65-	104,451.65-	
81001940	81401970	K	GX	H126A0900409				37,429.51	37,429.51-	37,429.51-	
81001940	81501940	K	GX	H126A0900409				132,892.75	132,892.75-	132,892.75-	
81001940	81501970	K	GX	H126A0900409				41,362.52	41,362.52-	41,362.52-	
81001940	81601940	K	GX	H126A0900409				141,118.02	141,118.02-	141,118.02-	
81001940	81601970	K	GX	H126A0900409				43,471.10	43,471.10-	43,471.10-	
81001940	81701940	K	GX	H126A0900409				180,536.52	180,536.52-	180,536.52-	
81001940	81701970	K	GX	H126A0900409				39,552.43	39,552.43-	39,552.43-	
81001940	81801940	K	GX	H126A0900409				364,364.62	364,364.62-	364,364.62-	
81001940	81801970	K	GX	H126A0900409				138,305.65	138,305.65-	138,305.65-	
				Sub Total by BU Type				3,397,520.00	3,397,520.00-	3,397,520.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001940	81021910		MT	H126A0900409				103,128.48	103,128.48-	103,128.48-	
81001940	81021960		MT	H126A0900409				1,603.65	1,603.65-	1,603.65-	
81001940	81091910		MT	H126A0900409				14,596.00	14,596.00-	14,596.00-	
81001940	81091960		MT	H126A0900409				10,000.00	10,000.00-	10,000.00-	
81001940	81101910		MT	H126A0900409				204,430.80	204,430.80-	204,430.80-	
81001940	81101960		MT	H126A0900409				6,719.18	6,719.18-	6,719.18-	
81001940	81201910		MT	H126A0900409				222,724.01	222,724.01-	222,724.01-	
81001940	81201960		MT	H126A0900409				2,742.99	2,742.99-	2,742.99-	
81001940	81301910		MT	H126A0900409				74,948.67	74,948.67-	74,948.67-	
81001940	81301960		MT	H126A0900409				1,094.06	1,094.06-	1,094.06-	
81001940	81401910		MT	H126A0900409				33,579.87	33,579.87-	33,579.87-	
81001940	81401960		MT	H126A0900409				910.07	910.07-	910.07-	
81001940	81501910		MT	H126A0900409				42,926.98	42,926.98-	42,926.98-	
81001940	81501960		MT	H126A0900409				637.75	637.75-	637.75-	
81001940	81601910		MT	H126A0900409				39,995.12	39,995.12-	39,995.12-	
81001940	81601960		MT	H126A0900409				452.10	452.10-	452.10-	
81001940	81701920		MT	H126A0900409				54,781.71	54,781.71-	54,781.71-	
81001940	81801910		MT	H126A0900409				87,880.24	87,880.24-	87,880.24-	
				Sub Total by BU Type				903,151.68	903,151.68-	903,151.68-	
				Total by Grant Number	3,397,520.00			4,300,671.68	903,151.68-	4,300,671.68-	
	81001041	K	GB	H126A1000400	3,260,462.00				3,260,462.00		
				Sub Total by BU Type	3,260,462.00				3,260,462.00		
81001041	81011041	K	GX	H126A1000400				4,937.68	4,937.68-	4,937.68-	
81001041	81021041	K	GX	H126A1000400				204,171.54	204,171.54-	204,171.54-	
81001041	81021071	K	GX	H126A1000400				298,418.83	298,418.83-	298,418.83-	
81001041	81091041	K	GX	H126A1000400				23,489.24	23,489.24-	23,489.24-	
81001041	81101041	K	GX	H126A1000400				292,535.62	292,535.62-	292,535.62-	
81001041	81101071	K	GX	H126A1000400				302,575.76	302,575.76-	302,575.76-	
81001041	81201041	K	GX	H126A1000400				344,439.43	344,439.43-	344,439.43-	
81001041	81201071	K	GX	H126A1000400				326,794.66	326,794.66-	326,794.66-	
81001041	81301041	K	GX	H126A1000400				97,890.72	97,890.72-	97,890.72-	
81001041	81301071	K	GX	H126A1000400				109,712.32	109,712.32-	109,712.32-	
81001041	81401041	K	GX	H126A1000400				85,209.23	85,209.23-	85,209.23-	
81001041	81401071	K	GX	H126A1000400				66,479.22	66,479.22-	66,479.22-	
81001041	81501041	K	GX	H126A1000400				83,051.68	83,051.68-	83,051.68-	
81001041	81501071	K	GX	H126A1000400				94,875.15	94,875.15-	94,875.15-	
81001041	81601041	K	GX	H126A1000400				81,456.54	81,456.54-	81,456.54-	
81001041	81601071	K	GX	H126A1000400				93,094.75	93,094.75-	93,094.75-	
81001041	81701041	K	GX	H126A1000400				128,736.38	128,736.38-	128,736.38-	
81001041	81701071	K	GX	H126A1000400				96,628.30	96,628.30-	96,628.30-	
81001041	81801041	K	GX	H126A1000400				235,636.70	235,636.70-	235,636.70-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001041	81801071	K	GX	H126A1000400				290,328.25	290,328.25-	290,328.25-	
				Sub Total by BU Type				3,260,462.00	3,260,462.00-	3,260,462.00-	
81001041	81021011		MT	H126A1000400				72,851.63	72,851.63-	72,851.63-	
81001041	81021061		MT	H126A1000400				3,759.90	3,759.90-	3,759.90-	
81001041	81091011		MT	H126A1000400				12,999.42	12,999.42-	12,999.42-	
81001041	81101011		MT	H126A1000400				245,957.12	245,957.12-	245,957.12-	
81001041	81101061		MT	H126A1000400				5,229.80	5,229.80-	5,229.80-	
81001041	81201011		MT	H126A1000400				176,065.73	176,065.73-	176,065.73-	
81001041	81201061		MT	H126A1000400				3,336.68	3,336.68-	3,336.68-	
81001041	81301011		MT	H126A1000400				103,505.40	103,505.40-	103,505.40-	
81001041	81301061		MT	H126A1000400				944.10	944.10-	944.10-	
81001041	81401011		MT	H126A1000400				54,648.82	54,648.82-	54,648.82-	
81001041	81401061		MT	H126A1000400				694.15	694.15-	694.15-	
81001041	81501011		MT	H126A1000400				37,901.66	37,901.66-	37,901.66-	
81001041	81501061		MT	H126A1000400				532.27	532.27-	532.27-	
81001041	81601011		MT	H126A1000400				18,860.21	18,860.21-	18,860.21-	
81001041	81601061		MT	H126A1000400				920.61	920.61-	920.61-	
81001041	81701021		MT	H126A1000400				44,538.14	44,538.14-	44,538.14-	
81001041	81801011		MT	H126A1000400				82,026.00	82,026.00-	82,026.00-	
				Sub Total by BU Type				864,771.64	864,771.64-	864,771.64-	
				Total by Grant Number	3,260,462.00			4,125,233.64	864,771.64-	4,125,233.64-	
	81001141	K	GB	H126A1100401	3,399,105.00				3,399,105.00		
				Sub Total by BU Type	3,399,105.00				3,399,105.00		
81001141	81011141	K	GX	H126A1100401				63.00	63.00-	63.00-	
81001141	81011171	K	GX	H126A1100401				48,334.37	48,334.37-	48,334.37-	
81001141	81021141	K	GX	H126A1100401				136,993.72	136,993.72-	136,993.72-	
81001141	81021171	K	GX	H126A1100401				531,220.85	531,220.85-	531,220.85-	
81001141	81101141	K	GX	H126A1100401				202,895.46	202,895.46-	202,895.46-	
81001141	81101171	K	GX	H126A1100401				371,647.03	371,647.03-	371,647.03-	.02-
81001141	81201141	K	GX	H126A1100401				250,517.14	250,517.14-	250,517.14-	
81001141	81201171	K	GX	H126A1100401				417,651.23	417,651.23-	417,651.23-	
81001141	81301141	K	GX	H126A1100401				70,680.26	70,680.26-	70,680.26-	
81001141	81301171	K	GX	H126A1100401				134,335.89	134,335.89-	134,335.89-	
81001141	81401141	K	GX	H126A1100401				35,286.91	35,286.91-	35,286.91-	
81001141	81401171	K	GX	H126A1100401				124,117.42	124,117.42-	124,117.42-	
81001141	81501141	K	GX	H126A1100401				50,299.22	50,299.22-	50,299.22-	
81001141	81501171	K	GX	H126A1100401				80,170.37	80,170.37-	80,170.37-	
81001141	81601141	K	GX	H126A1100401				55,677.29	55,677.29-	55,677.29-	
81001141	81601171	K	GX	H126A1100401				98,093.69	98,093.69-	98,093.69-	
81001141	81701141	K	GX	H126A1100401				61,466.30	61,466.30-	61,466.30-	
81001141	81701171	K	GX	H126A1100401				159,180.13	159,180.13-	159,180.13-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001141	81801141	K	GX	H126A1100401				167,506.40	167,506.40-	167,506.40-	
81001141	81801171	K	GX	H126A1100401				402,968.32	402,968.32-	402,968.32-	
				Sub Total by BU Type				3,399,105.00	3,399,105.00-	3,399,105.00-	.02-
81001141	81011111		MT	H126A1100401				3,034.75	3,034.75-	3,034.75-	
81001141	81021111		MT	H126A1100401				101,779.76	101,779.76-	101,779.76-	
81001141	81021161		MT	H126A1100401				5,896.30	5,896.30-	5,896.30-	
81001141	81021181		MT	H126A1100401				315.00	315.00-	315.00-	
81001141	81101111		MT	H126A1100401				212,685.70	212,685.70-	212,685.70-	
81001141	81101161		MT	H126A1100401				4,551.57	4,551.57-	4,551.57-	
81001141	81101181		MT	H126A1100401				3,295.11	3,295.11-	3,295.11-	
81001141	81201111		MT	H126A1100401				232,280.99	232,280.99-	232,280.99-	
81001141	81201161		MT	H126A1100401				1,838.93	1,838.93-	1,838.93-	
81001141	81201181		MT	H126A1100401				1,280.05	1,280.05-	1,280.05-	
81001141	81301111		MT	H126A1100401				71,123.46	71,123.46-	71,123.46-	
81001141	81301161		MT	H126A1100401				963.26	963.26-	963.26-	
81001141	81301181		MT	H126A1100401				325.26	325.26-	325.26-	
81001141	81401111		MT	H126A1100401				69,311.45	69,311.45-	69,311.45-	
81001141	81401161		MT	H126A1100401				472.12	472.12-	472.12-	
81001141	81401181		MT	H126A1100401				75.95	75.95-	75.95-	
81001141	81501111		MT	H126A1100401				44,583.13	44,583.13-	44,583.13-	
81001141	81501161		MT	H126A1100401				99.27	99.27-	99.27-	
81001141	81501181		MT	H126A1100401				380.78	380.78-	380.78-	
81001141	81601111		MT	H126A1100401				31,046.28	31,046.28-	31,046.28-	
81001141	81601161		MT	H126A1100401				693.25	693.25-	693.25-	
81001141	81601181		MT	H126A1100401				663.55	663.55-	663.55-	
81001141	81701121		MT	H126A1100401				37,666.74	37,666.74-	37,666.74-	
81001141	81801111		MT	H126A1100401				95,598.77	95,598.77-	95,598.77-	
				Sub Total by BU Type				919,961.43	919,961.43-	919,961.43-	
				Total by Grant Number	3,399,105.00			4,319,066.43	919,961.43-	4,319,066.43-	.02-
	81001241	K	GB	H126A1200402	3,260,463.00				3,260,463.00		
				Sub Total by BU Type	3,260,463.00				3,260,463.00		
81001241	81011241	K	GX	H126A1200402				40,617.23	40,617.23-	40,617.23-	
81001241	81011271	K	GX	H126A1200402				394,597.17	394,597.17-	394,597.17-	
81001241	81021241	K	GX	H126A1200402				29,788.05	29,788.05-	29,788.05-	
81001241	81021271	K	GX	H126A1200402				220,997.85	220,997.85-	220,997.85-	
81001241	81101241	K	GX	H126A1200402				149,800.91	149,800.91-	149,800.91-	
81001241	81101271	K	GX	H126A1200402				490,240.52	490,240.52-	490,240.52-	
81001241	81201241	K	GX	H126A1200402				152,014.86	152,014.86-	152,014.86-	
81001241	81201271	K	GX	H126A1200402				549,550.85	549,550.85-	549,550.85-	
81001241	81301241	K	GX	H126A1200402				16,869.01	16,869.01-	16,869.01-	
81001241	81301271	K	GX	H126A1200402				145,709.79	145,709.79-	145,709.79-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001241	81401241	K	GX	H126A1200402				36,555.89	36,555.89-	36,555.89-	
81001241	81401271	K	GX	H126A1200402				141,922.08	141,922.08-	141,922.08-	
81001241	81501241	K	GX	H126A1200402				10,864.56	10,864.56-	10,864.56-	
81001241	81501271	K	GX	H126A1200402				130,714.45	130,714.45-	130,714.45-	
81001241	81601241	K	GX	H126A1200402				18,589.04	18,589.04-	18,589.04-	
81001241	81601271	K	GX	H126A1200402				93,655.63	93,655.63-	93,655.63-	
81001241	81701241	K	GX	H126A1200402				21,341.46	21,341.46-	21,341.46-	
81001241	81701271	K	GX	H126A1200402				215,650.91	215,650.91-	215,650.91-	
81001241	81801241	K	GX	H126A1200402				46,033.08	46,033.08-	46,033.08-	
81001241	81801271	K	GX	H126A1200402				354,887.60	354,887.60-	354,887.60-	
				Sub Total by BU Type				3,260,400.94	3,260,400.94-	3,260,400.94-	
81001241	81011211		MT	H126A1200402				5,523.36	5,523.36-	5,523.36-	
81001241	81021211		MT	H126A1200402				127,138.33	127,138.33-	127,138.33-	
81001241	81021261		MT	H126A1200402				2,970.40	2,970.40-	2,970.40-	
81001241	81101211		MT	H126A1200402				214,174.99	214,174.99-	214,174.99-	
81001241	81101261		MT	H126A1200402				4,770.12	4,770.12-	4,770.12-	
81001241	81201211		MT	H126A1200402				212,330.61	212,330.61-	212,330.61-	
81001241	81201261		MT	H126A1200402				2,566.09	2,566.09-	2,566.09-	
81001241	81301211		MT	H126A1200402				79,639.73	79,639.73-	79,639.73-	
81001241	81301261		MT	H126A1200402				1,463.35	1,463.35-	1,463.35-	
81001241	81401211		MT	H126A1200402				47,041.82	47,041.82-	47,041.82-	
81001241	81401261		MT	H126A1200402				696.67	696.67-	696.67-	
81001241	81501211		MT	H126A1200402				12,661.60	12,661.60-	12,661.60-	
81001241	81501261		MT	H126A1200402				468.21	468.21-	468.21-	
81001241	81601211		MT	H126A1200402				50,092.16	50,092.16-	50,092.16-	
81001241	81601261		MT	H126A1200402				342.55	342.55-	342.55-	
81001241	81701221		MT	H126A1200402				42,225.15	42,225.15-	42,225.15-	
81001241	81801211		MT	H126A1200402				107,770.71	107,770.71-	107,770.71-	
				Sub Total by BU Type				911,875.85	911,875.85-	911,875.85-	
				Total by Grant Number	3,260,463.00			4,172,276.79	911,813.79-	4,172,276.79-	
	81001341	K	GB	H126A1300403	2,826,483.00				2,826,483.00		
				Sub Total by BU Type	2,826,483.00				2,826,483.00		
81001341	81011341	K	GX	H126A1300403				12,987.36	12,987.36-	12,987.36-	
81001341	81011371	K	GX	H126A1300403				343,381.50	343,381.50-	343,381.50-	
81001341	81021341	K	GX	H126A1300403				6,477.12	6,477.12-	6,477.12-	
81001341	81021371	K	GX	H126A1300403				205,224.90	205,224.90-	205,224.90-	
81001341	81101341	K	GX	H126A1300403				17,836.14	17,836.14-	17,836.14-	
81001341	81101371	K	GX	H126A1300403				465,288.85	465,288.85-	465,288.85-	
81001341	81201341	K	GX	H126A1300403				18,067.50	18,067.50-	18,067.50-	
81001341	81201371	K	GX	H126A1300403				529,102.36	529,102.36-	529,102.36-	
81001341	81301341	K	GX	H126A1300403				4,472.89	4,472.89-	4,472.89-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001341	81301371	K	GX	H126A1300403				124,903.34	124,903.34-	124,903.34-	
81001341	81401341	K	GX	H126A1300403				9,081.40	9,081.40-	9,081.40-	
81001341	81401371	K	GX	H126A1300403				179,959.63	179,959.63-	179,959.63-	
81001341	81501341	K	GX	H126A1300403				9,534.16	9,534.16-	9,534.16-	
81001341	81501371	K	GX	H126A1300403				95,939.38	95,939.38-	95,939.38-	
81001341	81601341	K	GX	H126A1300403				1,484.67	1,484.67-	1,484.67-	
81001341	81601371	K	GX	H126A1300403				60,693.12	60,693.12-	60,693.12-	
81001341	81701341	K	GX	H126A1300403				256,757.49	256,757.49-	256,757.49-	
81001341	81701371	K	GX	H126A1300403				152,981.64	152,981.64-	152,981.64-	
81001341	81801341	K	GX	H126A1300403				17,186.83	17,186.83-	17,186.83-	
81001341	81801371	K	GX	H126A1300403				315,039.37	315,039.37-	315,039.37-	
				Sub Total by BU Type				2,826,399.65	2,826,399.65-	2,826,399.65-	
81001341	81011311		MT	H126A1300403				79,731.10	79,731.10-	79,731.10-	
81001341	81011361		MT	H126A1300403				292.95-	292.95	292.95	
81001341	81021311		MT	H126A1300403				56,797.55	56,797.55-	56,797.55-	
81001341	81021361		MT	H126A1300403				4,612.89	4,612.89-	4,612.89-	
81001341	81101311		MT	H126A1300403				194,369.31	194,369.31-	194,369.31-	
81001341	81101361		MT	H126A1300403				6,523.83	6,523.83-	6,523.83-	
81001341	81201311		MT	H126A1300403				213,386.93	213,386.93-	213,386.93-	
81001341	81201361		MT	H126A1300403				2,582.91	2,582.91-	2,582.91-	
81001341	81301311		MT	H126A1300403				75,688.60	75,688.60-	75,688.60-	
81001341	81301361		MT	H126A1300403				1,131.79	1,131.79-	1,131.79-	
81001341	81401311		MT	H126A1300403				58,820.22	58,820.22-	58,820.22-	
81001341	81401361		MT	H126A1300403				840.90	840.90-	840.90-	
81001341	81501311		MT	H126A1300403				26,556.75	26,556.75-	26,556.75-	
81001341	81501361		MT	H126A1300403				726.64	726.64-	726.64-	
81001341	81601311		MT	H126A1300403				29,945.28	29,945.28-	29,945.28-	
81001341	81601361		MT	H126A1300403				573.81	573.81-	573.81-	
81001341	81701321		MT	H126A1300403				39,098.60	39,098.60-	39,098.60-	
81001341	81801311		MT	H126A1300403				115,687.98	115,687.98-	115,687.98-	
				Sub Total by BU Type				906,782.14	906,782.14-	906,782.14-	
				Total by Grant Number	2,826,483.00			3,733,181.79	906,698.79-	3,733,181.79-	
	81001441	K	GB	H126A1400404	3,255,802.00				3,255,802.00		
				Sub Total by BU Type	3,255,802.00				3,255,802.00		
81001441	81011441	K	GX	H126A1400404				24,564.45	24,564.45-	24,564.45-	
81001441	81011471	K	GX	H126A1400404				370,086.75	370,086.75-	370,086.75-	
81001441	81021441	K	GX	H126A1400404				35,986.29	35,986.29-	35,986.29-	
81001441	81021471	K	GX	H126A1400404				570,120.07	570,120.07-	570,120.07-	
81001441	81101441	K	GX	H126A1400404				85,206.50	85,206.50-	85,206.50-	
81001441	81101471	K	GX	H126A1400404			147.31	490,377.83	490,377.83-	490,377.83-	
81001441	81201441	K	GX	H126A1400404				83,827.40	83,827.40-	83,827.40-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001441	81201471	K	GX	H126A1400404				529,471.22	529,471.22-	529,471.22-	
81001441	81301441	K	GX	H126A1400404				24,431.68	24,431.68-	24,431.68-	
81001441	81301471	K	GX	H126A1400404				137,973.77	137,973.77-	137,973.77-	
81001441	81401441	K	GX	H126A1400404				26,293.97	26,293.97-	26,293.97-	
81001441	81401471	K	GX	H126A1400404				146,945.02	146,945.02-	146,945.02-	
81001441	81501441	K	GX	H126A1400404				15,233.97	15,233.97-	15,233.97-	
81001441	81501471	K	GX	H126A1400404			41.35	92,518.97	92,518.97-	92,518.97-	
81001441	81601441	K	GX	H126A1400404				24,541.78	24,541.78-	24,541.78-	
81001441	81601471	K	GX	H126A1400404				78,088.75	78,088.75-	78,088.75-	
81001441	81701441	K	GX	H126A1400404				39,277.35	39,277.35-	39,277.35-	
81001441	81701471	K	GX	H126A1400404			802.74-	147,561.41	147,561.41-	147,561.41-	
81001441	81801441	K	GX	H126A1400404				50,785.81	50,785.81-	50,785.81-	
81001441	81801471	K	GX	H126A1400404				281,894.93	281,894.93-	281,894.93-	
				Sub Total by BU Type			614.08-	3,255,187.92	3,255,187.92-	3,255,187.92-	
81001441	81011411		MT	H126A1400404				87,068.77	87,068.77-	87,068.77-	
81001441	81021411		MT	H126A1400404				83,688.53	83,688.53-	83,688.53-	
81001441	81021461		MT	H126A1400404				1,572.14	1,572.14-	1,572.14-	
81001441	81101411		MT	H126A1400404				205,568.84	205,568.84-	205,568.84-	
81001441	81101461		MT	H126A1400404				5,375.74	5,375.74-	5,375.74-	
81001441	81201411		MT	H126A1400404				168,787.94	168,787.94-	168,787.94-	
81001441	81201461		MT	H126A1400404				2,788.74	2,788.74-	2,788.74-	
81001441	81301411		MT	H126A1400404				74,066.71	74,066.71-	74,066.71-	
81001441	81301461		MT	H126A1400404				3,125.60	3,125.60-	3,125.60-	
81001441	81401411		MT	H126A1400404				66,890.12	66,890.12-	66,890.12-	
81001441	81401461		MT	H126A1400404				1,423.50	1,423.50-	1,423.50-	
81001441	81501411		MT	H126A1400404				39,024.64	39,024.64-	39,024.64-	
81001441	81501461		MT	H126A1400404				1,580.14	1,580.14-	1,580.14-	
81001441	81601411		MT	H126A1400404				28,407.96	28,407.96-	28,407.96-	
81001441	81601461		MT	H126A1400404				547.84	547.84-	547.84-	
81001441	81701421		MT	H126A1400404				34,149.88	34,149.88-	34,149.88-	
81001441	81801411		MT	H126A1400404				105,678.80	105,678.80-	105,678.80-	
				Sub Total by BU Type				909,745.89	909,745.89-	909,745.89-	
				Total by Grant Number	3,255,802.00		614.08-	4,164,933.81	909,131.81-	4,164,933.81-	
	81001541	K	GB	H126A1500405	2,978,088.00				2,978,088.00		
	81003541	K	GB	H126A1500405	525,545.00				525,545.00		
				Sub Total by BU Type	3,503,633.00				3,503,633.00		
81001541	81011541	K	GX	H126A1500405				24,844.33	24,844.33-	24,844.33-	85.62
81001541	81011571	K	GX	H126A1500405			1,080.97	41,509.94	41,509.94-	41,509.94-	1,013.75
81001541	81021541	K	GX	H126A1500405			1,455.75	158,945.49	158,945.49-	158,945.49-	
81001541	81021571	K	GX	H126A1500405			137,049.92	397,864.40	397,864.40-	397,864.40-	21,727.01
81001541	81101541	K	GX	H126A1500405			250.72	69,894.35	69,894.35-	69,894.35-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001541	81101571	K	GX	H126A1500405			14,053.35	106,828.78	106,828.78-	106,828.78-	.50
81001541	81201541	K	GX	H126A1500405			1,336.08	73,761.05	73,761.05-	73,761.05-	14,430.00
81001541	81201571	K	GX	H126A1500405			18,019.34	131,219.22	131,219.22-	131,219.22-	831.75
81001541	81301541	K	GX	H126A1500405				27,182.87	27,182.87-	27,182.87-	
81001541	81301571	K	GX	H126A1500405			336.95	35,704.61	35,704.61-	35,704.61-	
81001541	81401541	K	GX	H126A1500405			74.72	28,568.50	28,568.50-	28,568.50-	
81001541	81401571	K	GX	H126A1500405			723.20	37,809.59	37,809.59-	37,809.59-	3,226.50
81001541	81501541	K	GX	H126A1500405				12,796.22	12,796.22-	12,796.22-	
81001541	81501571	K	GX	H126A1500405			91.52	16,376.71	16,376.71-	16,376.71-	
81001541	81601541	K	GX	H126A1500405				13,593.53	13,593.53-	13,593.53-	
81001541	81601571	K	GX	H126A1500405			1,988.58	14,878.22	14,878.22-	14,878.22-	
81001541	81701541	K	GX	H126A1500405			25.18	18,761.92	18,761.92-	18,761.92-	
81001541	81701571	K	GX	H126A1500405			13,328.51	40,757.46	40,757.46-	40,757.46-	
81001541	81801541	K	GX	H126A1500405				46,674.43	46,674.43-	46,674.43-	
81001541	81801571	K	GX	H126A1500405				46,288.20	46,288.20-	46,288.20-	
81003541	81023541	K	GX	H126A1500405				44,347.88	44,347.88-	44,347.88-	
81003541	81103541	K	GX	H126A1500405				20,664.33	20,664.33-	20,664.33-	
81003541	81203541	K	GX	H126A1500405				114,306.38	114,306.38-	114,306.38-	540.00
81003541	81303541	K	GX	H126A1500405				2,014.82	2,014.82-	2,014.82-	
81003541	81403541	K	GX	H126A1500405				13,242.89	13,242.89-	13,242.89-	
81003541	81503541	K	GX	H126A1500405				1,985.55	1,985.55-	1,985.55-	
81003541	81603541	K	GX	H126A1500405				7,261.29	7,261.29-	7,261.29-	
81003541	81803541	K	GX	H126A1500405				6,420.47	6,420.47-	6,420.47-	
				Sub Total by BU Type			189,814.79	1,554,503.43	1,554,503.43-	1,554,503.43-	41,855.13
81001541	81011511		MT	H126A1500405				70,512.00	70,512.00-	70,512.00-	
81001541	81011561		MT	H126A1500405				23,813.20	23,813.20-	23,813.20-	
81001541	81021511		MT	H126A1500405				162,382.73	162,382.73-	162,382.73-	
81001541	81021561		MT	H126A1500405				154.70	154.70-	154.70-	
81001541	81101511		MT	H126A1500405				196,361.55	196,361.55-	196,361.55-	
81001541	81201511		MT	H126A1500405				198,883.93	198,883.93-	198,883.93-	
81001541	81301511		MT	H126A1500405				45,279.34	45,279.34-	45,279.34-	
81001541	81401511		MT	H126A1500405				51,241.28	51,241.28-	51,241.28-	
81001541	81501511		MT	H126A1500405				28,217.87	28,217.87-	28,217.87-	
81001541	81601511		MT	H126A1500405				27,038.20	27,038.20-	27,038.20-	
81001541	81701521		MT	H126A1500405			210.44-	40,632.44	40,632.44-	40,632.44-	
81001541	81801511		MT	H126A1500405				106,672.34	106,672.34-	106,672.34-	
				Sub Total by BU Type			210.44-	951,189.58	951,189.58-	951,189.58-	
				Total by Grant Number	3,503,633.00		189,604.35	2,505,693.01	997,939.99	2,505,693.01-	41,855.13
	81001641	K	GB	H126A1600406	1,977,101.00				1,977,101.00		
	81003641	K	GB	H126A1600406		348,900.00				348,900.00	
				Sub Total by BU Type	1,977,101.00	348,900.00			1,977,101.00	348,900.00	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001641	81023641	K	GX	H126A1600406			1,768.07	6,885.66	6,885.66-	6,885.66-	
81001641	81103641	K	GX	H126A1600406			863.22	4,256.18	4,256.18-	4,256.18-	
81001641	81203641	K	GX	H126A1600406			11,550.33	22,493.36	22,493.36-	22,493.36-	17,089.00
81001641	81303641	K	GX	H126A1600406			2,816.25	4,908.78	4,908.78-	4,908.78-	
81001641	81403641	K	GX	H126A1600406			2,160.17	5,518.59	5,518.59-	5,518.59-	2,570.00
81001641	81503641	K	GX	H126A1600406			70.74	246.86	246.86-	246.86-	
81001641	81603641	K	GX	H126A1600406			1,368.70	4,373.97	4,373.97-	4,373.97-	
				Sub Total by BU Type			20,597.48	48,683.40	48,683.40-	48,683.40-	19,659.00
81001641	81011611		MT	H126A1600406			21,727.54	32,657.91	32,657.91-	32,657.91-	
81001641	81021611		MT	H126A1600406			45,121.90	71,337.28	71,337.28-	71,337.28-	
81001641	81021661		MT	H126A1600406			1,781.87	5,840.06	5,840.06-	5,840.06-	
81001641	81101611		MT	H126A1600406			33,436.49	48,295.78	48,295.78-	48,295.78-	
81001641	81201611		MT	H126A1600406			45,226.51	68,783.51	68,783.51-	68,783.51-	
81001641	81301611		MT	H126A1600406			13,408.09	19,331.68	19,331.68-	19,331.68-	
81001641	81401611		MT	H126A1600406			16,285.27	23,818.80	23,818.80-	23,818.80-	
81001641	81501611		MT	H126A1600406			7,815.66	11,147.86	11,147.86-	11,147.86-	
81001641	81601611		MT	H126A1600406			6,656.65	12,409.10	12,409.10-	12,409.10-	
81001641	81701621		MT	H126A1600406			2,418.11	9,841.86	9,841.86-	9,841.86-	
81001641	81801611		MT	H126A1600406			25,237.46	37,492.76	37,492.76-	37,492.76-	
				Sub Total by BU Type			219,115.55	340,956.60	340,956.60-	340,956.60-	
				Total by Grant Number	1,977,101.00	348,900.00	239,713.03	389,640.00	1,587,461.00	40,740.00-	19,659.00
	81CV0001	K	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Sub Total by BU Type		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Total by Grant Number		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
	81CV0002	K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Sub Total by BU Type		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Total by Grant Number		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
	81CV0005	K	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
				Sub Total by BU Type		33,329.00		33,329.00	33,329.00-		
				Total by Grant Number		33,329.00		33,329.00	33,329.00-		
	81995140	N	GB	H169A0100411	33,329.07				33,329.07		
				Sub Total by BU Type	33,329.07				33,329.07		
81995140	81025140	N	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	N	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	N	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number	33,329.07			33,329.07		33,329.07-	
	81995240	N	GB	H169A0200412	32,734.00				32,734.00		
				Sub Total by BU Type	32,734.00				32,734.00		
81995240	81025240	N	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	N	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	N	GX	H169A0200412				147.04	147.04-	147.04-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81995240	81205240	N	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	N	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	N	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	N	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	N	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	N	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type				32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number	32,734.00			32,734.00		32,734.00-	
	81995340	N	GB	H169A0300413	33,260.00				33,260.00		
				Sub Total by BU Type	33,260.00				33,260.00		
81995340	81025340	N	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	N	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	N	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	N	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	N	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	N	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	N	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	N	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	N	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	N	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	N	GX	H169A0300413				222.82	222.82-	222.82-	
81995340	81605340	N	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	N	GX	H169A0300413				65.50	65.50-	65.50-	
				Sub Total by BU Type				33,260.00	33,260.00-	33,260.00-	
				Total by Grant Number	33,260.00			33,260.00		33,260.00-	
	81005440	N	GB	H169A0400414	33,064.00				33,064.00		
				Sub Total by BU Type	33,064.00				33,064.00		
81005440	81025440	N	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	N	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	N	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	N	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	N	GX	H169A0400414				1,261.03	1,261.03-	1,261.03-	
81005440	81205440	N	GX	H169A0400414				1,968.94	1,968.94-	1,968.94-	
81005440	81305440	N	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	N	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	N	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	N	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	N	GX	H169A0400414				198.94	198.94-	198.94-	
				Sub Total by BU Type				33,064.00	33,064.00-	33,064.00-	
81005440	81105460		MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460		MT	H169A0400414				738.16	738.16-	738.16-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81005440	81405460		MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460		MT	H169A0400414				780.29	780.29-	780.29-	
				Sub Total by BU Type				1,924.61	1,924.61-	1,924.61-	
				Total by Grant Number	33,064.00			34,988.61	1,924.61-	34,988.61-	
	81005540	N	GB	H169A0500415	34,259.00				34,259.00		
				Sub Total by BU Type	34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				19,952.20	19,952.20-	19,952.20-	
81005540	81025570	K	GX	H169A0500415				93.01	93.01-	93.01-	
81005540	81095540	K	GX	H169A0500415				720.95	720.95-	720.95-	
81005540	81095570	K	GX	H169A0500415				6,901.42	6,901.42-	6,901.42-	
81005540	81105540	K	GX	H169A0500415				2,498.55	2,498.55-	2,498.55-	
81005540	81105570	K	GX	H169A0500415				1,736.20	1,736.20-	1,736.20-	
81005540	81205540	K	GX	H169A0500415				1,906.84	1,906.84-	1,906.84-	
81005540	81205570	K	GX	H169A0500415				119.96	119.96-	119.96-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
81005540	81605540	K	GX	H169A0500415				38.00	38.00-	38.00-	
81005540	81605570	K	GX	H169A0500415				274.78	274.78-	274.78-	
				Sub Total by BU Type				34,259.00	34,259.00-	34,259.00-	
81005540	81105560		MT	H169A0500415				637.31	637.31-	637.31-	
81005540	81205560		MT	H169A0500415				791.78	791.78-	791.78-	
81005540	81305560		MT	H169A0500415				411.90	411.90-	411.90-	
81005540	81405560		MT	H169A0500415				76.67	76.67-	76.67-	
81005540	81505560		MT	H169A0500415				61.38	61.38-	61.38-	
81005540	81605560		MT	H169A0500415				77.51	77.51-	77.51-	
				Sub Total by BU Type				2,056.55	2,056.55-	2,056.55-	
				Total by Grant Number	34,259.00			36,315.55	2,056.55-	36,315.55-	
	81005640	N	GB	H169A0600416	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005640	81025640	K	GX	H169A0600416				663.75	663.75-	663.75-	
81005640	81025670	K	GX	H169A0600416				677.40	677.40-	677.40-	
81005640	81095640	K	GX	H169A0600416				8,598.58	8,598.58-	8,598.58-	
81005640	81095670	K	GX	H169A0600416				3,875.00	3,875.00-	3,875.00-	
81005640	81105640	K	GX	H169A0600416				2,590.26	2,590.26-	2,590.26-	
81005640	81105670	K	GX	H169A0600416				3,090.39	3,090.39-	3,090.39-	
81005640	81205640	K	GX	H169A0600416				1,474.37	1,474.37-	1,474.37-	
81005640	81205670	K	GX	H169A0600416				5,781.05	5,781.05-	5,781.05-	
81005640	81305640	K	GX	H169A0600416				755.36	755.36-	755.36-	
81005640	81305670	K	GX	H169A0600416				3,279.74	3,279.74-	3,279.74-	
81005640	81405640	K	GX	H169A0600416				81.15	81.15-	81.15-	
81005640	81405670	K	GX	H169A0600416				646.51	646.51-	646.51-	
81005640	81505640	K	GX	H169A0600416				140.10	140.10-	140.10-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81005640	81505670	K	GX	H169A0600416				578.29	578.29-	578.29-	
81005640	81605640	K	GX	H169A0600416				586.44	586.44-	586.44-	
81005640	81605670	K	GX	H169A0600416				1,097.61	1,097.61-	1,097.61-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005640	81025610		MT	H169A0600416				8,143.37	8,143.37-	8,143.37-	
81005640	81025660		MT	H169A0600416				264.77	264.77-	264.77-	
81005640	81105610		MT	H169A0600416				231.30	231.30-	231.30-	
81005640	81105660		MT	H169A0600416				522.35	522.35-	522.35-	
81005640	81205610		MT	H169A0600416				481.99	481.99-	481.99-	
81005640	81205660		MT	H169A0600416				1,031.00	1,031.00-	1,031.00-	
81005640	81305610		MT	H169A0600416				358.65	358.65-	358.65-	
81005640	81405660		MT	H169A0600416				264.55	264.55-	264.55-	
81005640	81605610		MT	H169A0600416				165.01	165.01-	165.01-	
				Sub Total by BU Type				11,462.99	11,462.99-	11,462.99-	
				Total by Grant Number	33,916.00			45,378.99	11,462.99-	45,378.99-	
	81005740	N	GB	H169A0700417	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005740	81095740	N	GX	H169A0700417				11,445.00	11,445.00-	11,445.00-	
81005740	81105740	N	GX	H169A0700417				8,057.68	8,057.68-	8,057.68-	
81005740	81205740	N	GX	H169A0700417				7,093.98	7,093.98-	7,093.98-	
81005740	81305740	N	GX	H169A0700417				3,373.05	3,373.05-	3,373.05-	
81005740	81405740	N	GX	H169A0700417				2,093.15	2,093.15-	2,093.15-	
81005740	81505740	N	GX	H169A0700417				241.58	241.58-	241.58-	
81005740	81605740	N	GX	H169A0700417				1,611.56	1,611.56-	1,611.56-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005740	81025710	N	MT	H169A0700417				6,958.45	6,958.45-	6,958.45-	
81005740	81105710	N	MT	H169A0700417				3,414.81	3,414.81-	3,414.81-	
81005740	81105760	N	MT	H169A0700417				3,095.90	3,095.90-	3,095.90-	
81005740	81205710	N	MT	H169A0700417				2,377.29	2,377.29-	2,377.29-	
81005740	81205760	N	MT	H169A0700417				3,829.69	3,829.69-	3,829.69-	
81005740	81305710	N	MT	H169A0700417				71.63	71.63-	71.63-	
81005740	81305760	N	MT	H169A0700417				174.58	174.58-	174.58-	
81005740	81405710	N	MT	H169A0700417				583.06	583.06-	583.06-	
81005740	81405760	N	MT	H169A0700417				189.22	189.22-	189.22-	
81005740	81505710	N	MT	H169A0700417				102.42	102.42-	102.42-	
81005740	81605710	N	MT	H169A0700417				491.54	491.54-	491.54-	
81005740	81605760	N	MT	H169A0700417				57.56	57.56-	57.56-	
				Sub Total by BU Type				21,346.15	21,346.15-	21,346.15-	
				Total by Grant Number	33,916.00			55,262.15	21,346.15-	55,262.15-	
	81005840	N	GB	H169A0800418	33,324.00				33,324.00		
				Sub Total by BU Type	33,324.00				33,324.00		
81005840	81025840	K	GX	H169A0800418					1,465.14-	1,465.14-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,465.14			
81005840	81095840	K	GX	H169A0800418				3,875.00	3,875.00-	3,875.00-	
81005840	81105840	K	GX	H169A0800418				7,364.62	7,364.62-	7,364.62-	
81005840	81205840	K	GX	H169A0800418				8,832.33	8,832.33-	8,832.33-	
81005840	81305840	K	GX	H169A0800418				5,257.37	5,257.37-	5,257.37-	
81005840	81405840	K	GX	H169A0800418				417.37	417.37-	417.37-	
81005840	81505840	K	GX	H169A0800418				2,213.77	2,213.77-	2,213.77-	
81005840	81605840	K	GX	H169A0800418				3,898.40	3,898.40-	3,898.40-	
				Sub Total by BU Type				33,324.00	33,324.00-	33,324.00-	
81005840	81025810		MT	H169A0800418				20,190.07	20,190.07-	20,190.07-	
81005840	81105810		MT	H169A0800418				2,438.52	2,438.52-	2,438.52-	
81005840	81205810		MT	H169A0800418				5,783.20	5,783.20-	5,783.20-	
81005840	81305810		MT	H169A0800418				2,065.68	2,065.68-	2,065.68-	
81005840	81405810		MT	H169A0800418				280.12	280.12-	280.12-	
81005840	81505810		MT	H169A0800418				985.32	985.32-	985.32-	
81005840	81605810		MT	H169A0800418				1,603.54	1,603.54-	1,603.54-	
				Sub Total by BU Type				33,346.45	33,346.45-	33,346.45-	
				Total by Grant Number	33,324.00			66,670.45	33,346.45-	66,670.45-	
	81005940	K	GB	H169A0900419	35,211.00				35,211.00		
				Sub Total by BU Type	35,211.00				35,211.00		
81005940	81025940	K	GX	H169A0900419				2,337.26	2,337.26-	2,337.26-	
81005940	81095940	K	GX	H169A0900419				11,625.00	11,625.00-	11,625.00-	
81005940	81105940	K	GX	H169A0900419				7,814.86	7,814.86-	7,814.86-	
81005940	81205940	K	GX	H169A0900419				6,372.06	6,372.06-	6,372.06-	
81005940	81205970	K	GX	H169A0900419				20.00	20.00-	20.00-	
81005940	81305940	K	GX	H169A0900419				4,081.70	4,081.70-	4,081.70-	
81005940	81405940	K	GX	H169A0900419				452.76	452.76-	452.76-	
81005940	81505940	K	GX	H169A0900419				1,577.65	1,577.65-	1,577.65-	
81005940	81605940	K	GX	H169A0900419				929.71	929.71-	929.71-	
				Sub Total by BU Type				35,211.00	35,211.00-	35,211.00-	
81005940	81025910		MT	H169A0900419				5,189.30	5,189.30-	5,189.30-	
81005940	81105910		MT	H169A0900419				7,174.07	7,174.07-	7,174.07-	
81005940	81205910		MT	H169A0900419				10,390.92	10,390.92-	10,390.92-	
81005940	81305910		MT	H169A0900419				3,631.77	3,631.77-	3,631.77-	
81005940	81405910		MT	H169A0900419				1,241.49	1,241.49-	1,241.49-	
81005940	81505910		MT	H169A0900419				1,227.74	1,227.74-	1,227.74-	
81005940	81605910		MT	H169A0900419				2,453.52	2,453.52-	2,453.52-	
				Sub Total by BU Type				31,308.81	31,308.81-	31,308.81-	
				Total by Grant Number	35,211.00			66,519.81	31,308.81-	66,519.81-	
	81005041	K	GB	H169A1000410	35,211.00				35,211.00		
				Sub Total by BU Type	35,211.00				35,211.00		
81005041	81025041	K	GX	H169A1000410					1,124.33-	1,124.33-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,124.33			
81005041	81095041	K	GX	H169A1000410				11,625.00	11,625.00-	11,625.00-	
81005041	81105041	K	GX	H169A1000410				5,679.60	5,679.60-	5,679.60-	
81005041	81205041	K	GX	H169A1000410				9,071.46	9,071.46-	9,071.46-	
81005041	81305041	K	GX	H169A1000410				2,807.79	2,807.79-	2,807.79-	
81005041	81405041	K	GX	H169A1000410				848.91	848.91-	848.91-	
81005041	81505041	K	GX	H169A1000410				3,777.95	3,777.95-	3,777.95-	
81005041	81605041	K	GX	H169A1000410				275.96	275.96-	275.96-	
				Sub Total by BU Type				35,211.00	35,211.00-	35,211.00-	
81005041	81025011		MT	H169A1000410				66.71	66.71-	66.71-	
81005041	81105011		MT	H169A1000410				1,256.70	1,256.70-	1,256.70-	
81005041	81205011		MT	H169A1000410				786.31	786.31-	786.31-	
81005041	81305011		MT	H169A1000410				595.40	595.40-	595.40-	
81005041	81405011		MT	H169A1000410				222.50	222.50-	222.50-	
81005041	81505011		MT	H169A1000410				965.52	965.52-	965.52-	
81005041	81605011		MT	H169A1000410				78.86	78.86-	78.86-	
				Sub Total by BU Type				3,972.00	3,972.00-	3,972.00-	
				Total by Grant Number	35,211.00			39,183.00	3,972.00-	39,183.00-	
	81005141	K	GB	H169A1100411	35,140.00				35,140.00		
				Sub Total by BU Type	35,140.00				35,140.00		
81005141	81025141	K	GX	H169A1100411				11,784.24	11,784.24-	11,784.24-	
81005141	81105141	K	GX	H169A1100411				7,615.35	7,615.35-	7,615.35-	
81005141	81205141	K	GX	H169A1100411				13,275.42	13,275.42-	13,275.42-	
81005141	81305141	K	GX	H169A1100411				905.94	905.94-	905.94-	
81005141	81405141	K	GX	H169A1100411				296.10	296.10-	296.10-	
81005141	81505141	K	GX	H169A1100411				811.11	811.11-	811.11-	
81005141	81605141	K	GX	H169A1100411				451.84	451.84-	451.84-	
				Sub Total by BU Type				35,140.00	35,140.00-	35,140.00-	
81005141	81025111		MT	H169A1100411				1,043.53	1,043.53-	1,043.53-	
81005141	81105111		MT	H169A1100411				2,675.52	2,675.52-	2,675.52-	
81005141	81205111		MT	H169A1100411				5,290.31	5,290.31-	5,290.31-	
81005141	81305111		MT	H169A1100411				937.75	937.75-	937.75-	
81005141	81405111		MT	H169A1100411				46.74	46.74-	46.74-	
81005141	81505111		MT	H169A1100411				472.48	472.48-	472.48-	
81005141	81605111		MT	H169A1100411				32.45	32.45-	32.45-	
				Sub Total by BU Type				10,498.78	10,498.78-	10,498.78-	
				Total by Grant Number	35,140.00			45,638.78	10,498.78-	45,638.78-	
	81005241	K	GB	H169A1200412	35,074.00				35,074.00		
				Sub Total by BU Type	35,074.00				35,074.00		
81005241	81015241	K	GX	H169A1200412				151.53	151.53-	151.53-	
81005241	81015271	K	GX	H169A1200412				249.92	249.92-	249.92-	
81005241	81025241	K	GX	H169A1200412					1,119.68-	1,119.68-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,119.68			
81005241	81025271	K	GX	H169A1200412				71.79	71.79-	71.79-	
81005241	81105241	K	GX	H169A1200412				9,434.05	9,434.05-	9,434.05-	
81005241	81105271	K	GX	H169A1200412				876.38	876.38-	876.38-	
81005241	81205241	K	GX	H169A1200412				13,180.04	13,180.04-	13,180.04-	
81005241	81205271	K	GX	H169A1200412				228.43	228.43-	228.43-	
81005241	81305241	K	GX	H169A1200412				1,681.49	1,681.49-	1,681.49-	
81005241	81305271	K	GX	H169A1200412				855.82	855.82-	855.82-	
81005241	81405241	K	GX	H169A1200412				1,533.17	1,533.17-	1,533.17-	
81005241	81405271	K	GX	H169A1200412				62.01	62.01-	62.01-	
81005241	81505241	K	GX	H169A1200412				4,112.90	4,112.90-	4,112.90-	
81005241	81505271	K	GX	H169A1200412				164.09	164.09-	164.09-	
81005241	81605241	K	GX	H169A1200412				1,205.26	1,205.26-	1,205.26-	
81005241	81605271	K	GX	H169A1200412				147.44	147.44-	147.44-	
				Sub Total by BU Type				35,074.00	35,074.00-	35,074.00-	
81005241	81015211		MT	H169A1200412				1,227.18	1,227.18-	1,227.18-	
81005241	81025211		MT	H169A1200412				4,004.84	4,004.84-	4,004.84-	
81005241	81105211		MT	H169A1200412				5,242.81	5,242.81-	5,242.81-	
81005241	81205211		MT	H169A1200412				11,545.59	11,545.59-	11,545.59-	
81005241	81205261		MT	H169A1200412				650.97	650.97-	650.97-	
81005241	81305211		MT	H169A1200412				1,634.00	1,634.00-	1,634.00-	
81005241	81405211		MT	H169A1200412				2,249.78	2,249.78-	2,249.78-	
81005241	81505211		MT	H169A1200412				2,471.47	2,471.47-	2,471.47-	
81005241	81605211		MT	H169A1200412				2,436.58	2,436.58-	2,436.58-	
				Sub Total by BU Type				31,463.22	31,463.22-	31,463.22-	
				Total by Grant Number	35,074.00			66,537.22	31,463.22-	66,537.22-	
	81005341	K	GB	H169A1300413	33,239.00				33,239.00		
				Sub Total by BU Type	33,239.00				33,239.00		
81005341	81015341	K	GX	H169A1300413				2,531.71	2,531.71-	2,531.71-	
81005341	81025341	K	GX	H169A1300413				1,938.90	1,938.90-	1,938.90-	
81005341	81105341	K	GX	H169A1300413				9,713.04	9,713.04-	9,713.04-	
81005341	81105371	K	GX	H169A1300413				25.19	25.19-	25.19-	
81005341	81205341	K	GX	H169A1300413				8,708.07	8,708.07-	8,708.07-	
81005341	81305341	K	GX	H169A1300413				2,554.60	2,554.60-	2,554.60-	
81005341	81405341	K	GX	H169A1300413				1,721.16	1,721.16-	1,721.16-	
81005341	81505341	K	GX	H169A1300413				5,561.59	5,561.59-	5,561.59-	
81005341	81605341	K	GX	H169A1300413				484.74	484.74-	484.74-	
				Sub Total by BU Type				33,239.00	33,239.00-	33,239.00-	
81005341	81015311		MT	H169A1300413				760.26	760.26-	760.26-	
81005341	81025311		MT	H169A1300413				185.80	185.80-	185.80-	
81005341	81105311		MT	H169A1300413				2,080.47	2,080.47-	2,080.47-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81005341	81105361		MT	H169A1300413				1,969.54	1,969.54-	1,969.54-	
81005341	81205311		MT	H169A1300413				2,037.05	2,037.05-	2,037.05-	
81005341	81205361		MT	H169A1300413				4,096.26	4,096.26-	4,096.26-	
81005341	81305311		MT	H169A1300413				403.00	403.00-	403.00-	
81005341	81305361		MT	H169A1300413				585.18	585.18-	585.18-	
81005341	81405311		MT	H169A1300413				212.94	212.94-	212.94-	
81005341	81405361		MT	H169A1300413				585.18	585.18-	585.18-	
81005341	81505311		MT	H169A1300413				1,128.59	1,128.59-	1,128.59-	
81005341	81505361		MT	H169A1300413				1,216.94	1,216.94-	1,216.94-	
81005341	81605311		MT	H169A1300413				52.80	52.80-	52.80-	
81005341	81605361		MT	H169A1300413				585.18	585.18-	585.18-	
				Sub Total by BU Type				15,899.19	15,899.19-	15,899.19-	
				Total by Grant Number	33,239.00			49,138.19	15,899.19-	49,138.19-	
	81005441	K	GB	H169A1400414	34,352.00				34,352.00		
				Sub Total by BU Type	34,352.00				34,352.00		
81005441	81015441	K	GX	H169A1400414				105.10	105.10-	105.10-	
81005441	81015471	K	GX	H169A1400414				991.11	991.11-	991.11-	
81005441	81025441	K	GX	H169A1400414				2,756.49	2,756.49-	2,756.49-	
81005441	81025471	K	GX	H169A1400414				23,154.97	23,154.97-	23,154.97-	
81005441	81105441	K	GX	H169A1400414				1,239.74	1,239.74-	1,239.74-	
81005441	81105471	K	GX	H169A1400414				3,557.89	3,557.89-	3,557.89-	
81005441	81205471	K	GX	H169A1400414				993.88	993.88-	993.88-	
81005441	81305471	K	GX	H169A1400414				1,141.95	1,141.95-	1,141.95-	
81005441	81405471	K	GX	H169A1400414				198.94	198.94-	198.94-	
81005441	81505471	K	GX	H169A1400414				68.45	68.45-	68.45-	
81005441	81605471	K	GX	H169A1400414				143.48	143.48-	143.48-	
				Sub Total by BU Type				34,352.00	34,352.00-	34,352.00-	
81005441	81015411		MT	H169A1400414				20,372.88	20,372.88-	20,372.88-	
81005441	81025411		MT	H169A1400414				4,509.11	4,509.11-	4,509.11-	
81005441	81025461		MT	H169A1400414				167.11	167.11-	167.11-	
81005441	81105411		MT	H169A1400414				11,644.61	11,644.61-	11,644.61-	
81005441	81205411		MT	H169A1400414				11,382.14	11,382.14-	11,382.14-	
81005441	81305411		MT	H169A1400414				777.53	777.53-	777.53-	
81005441	81405411		MT	H169A1400414				1,681.35	1,681.35-	1,681.35-	
81005441	81505411		MT	H169A1400414				3,204.75	3,204.75-	3,204.75-	
81005441	81605411		MT	H169A1400414				394.66	394.66-	394.66-	
				Sub Total by BU Type				54,134.14	54,134.14-	54,134.14-	
				Total by Grant Number	34,352.00			88,486.14	54,134.14-	88,486.14-	
	81005541	K	GB	H169A1500415	6,770.79				6,770.79		
				Sub Total by BU Type	6,770.79				6,770.79		
81005541	81015541	K	GX	H169A1500415				1,017.05	1,017.05-	1,017.05-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81005541	81025541	K	GX	H169A1500415				86.98	86.98-	86.98-	
81005541	81105541	K	GX	H169A1500415				1,569.21	1,569.21-	1,569.21-	
81005541	81205541	K	GX	H169A1500415				1,945.34	1,945.34-	1,945.34-	
81005541	81305541	K	GX	H169A1500415				743.36	743.36-	743.36-	
81005541	81405541	K	GX	H169A1500415				562.45	562.45-	562.45-	
81005541	81505541	K	GX	H169A1500415				647.54	647.54-	647.54-	
81005541	81605541	K	GX	H169A1500415				198.86	198.86-	198.86-	
				Sub Total by BU Type				6,770.79	6,770.79-	6,770.79-	
81005541	81015511		MT	H169A1500415				2,931.68	2,931.68-	2,931.68-	16.20-
81005541	81025511		MT	H169A1500415			.06-	12,471.00	12,471.00-	12,471.00-	82.50
81005541	81105511		MT	H169A1500415				7,661.62	7,661.62-	7,661.62-	
81005541	81205511		MT	H169A1500415				16,642.95	16,642.95-	16,642.95-	
81005541	81305511		MT	H169A1500415				5,653.50	5,653.50-	5,653.50-	
81005541	81405511		MT	H169A1500415				2,589.45	2,589.45-	2,589.45-	
81005541	81505511		MT	H169A1500415				3,007.73	3,007.73-	3,007.73-	
81005541	81605511		MT	H169A1500415				3,340.55	3,340.55-	3,340.55-	
				Sub Total by BU Type			.06-	54,298.48	54,298.48-	54,298.48-	66.30
				Total by Grant Number	6,770.79		.06-	61,069.27	54,298.48-	61,069.27-	66.30
	13CV0039	N	GX	H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	N	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	N	GX	H169A9900410		33,327.63		33,327.63	33,327.63-		
				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
	81CV0003	K	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	N	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	N	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	N	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	N	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	N	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	N	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81992240	N	GB	H177B0200272	225,000.00				225,000.00		

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	N	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	N	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	N	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	N	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	N	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	N	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	N	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	N	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	N	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	N	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	N	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	N	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	N	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	N	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	N	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	N	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	N	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	N	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
81992340	81402340	N	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	N	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	N	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	N	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	N	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
81992340	81602370	N	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	N	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	N	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	N	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	
81002440	81102440	N	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	N	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81202470	N	GX	H177B0400274				1,560.00	1,560.00-	1,560.00-	
81002440	81302440	N	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	N	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	N	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	N	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002440	81602440	N	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002540	N	GB	H177B0500275	229,646.00				229,646.00		
				Sub Total by BU Type	229,646.00				229,646.00		
81002540	81022540	K	GX	H177B0500275				85,430.36	85,430.36-	85,430.36-	
81002540	81092540	K	GX	H177B0500275				26,684.52	26,684.52-	26,684.52-	
81002540	81102540	K	GX	H177B0500275				23,182.81	23,182.81-	23,182.81-	
81002540	81202540	K	GX	H177B0500275				25,985.05	25,985.05-	25,985.05-	
81002540	81302540	K	GX	H177B0500275				32,596.77	32,596.77-	32,596.77-	
81002540	81402540	K	GX	H177B0500275				7,941.65	7,941.65-	7,941.65-	
81002540	81502540	K	GX	H177B0500275				10,621.90	10,621.90-	10,621.90-	
81002540	81602540	K	GX	H177B0500275				17,202.94	17,202.94-	17,202.94-	
				Sub Total by BU Type				229,646.00	229,646.00-	229,646.00-	
81002540	81092510		MT	H177B0500275				516.19	516.19-	516.19-	
81002540	81102510		MT	H177B0500275				4,443.73	4,443.73-	4,443.73-	
81002540	81202510		MT	H177B0500275				11,686.70	11,686.70-	11,686.70-	
81002540	81302510		MT	H177B0500275				583.15	583.15-	583.15-	
81002540	81402510		MT	H177B0500275				419.20	419.20-	419.20-	
81002540	81502510		MT	H177B0500275				6,855.53	6,855.53-	6,855.53-	
81002540	81602510		MT	H177B0500275				1,011.72	1,011.72-	1,011.72-	
				Sub Total by BU Type				25,516.22	25,516.22-	25,516.22-	
				Total by Grant Number	229,646.00			255,162.22	25,516.22-	255,162.22-	
	81002640	N	GB	H177B0600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002640	81022640	K	GX	H177B0600276				57,746.68	57,746.68-	57,746.68-	
81002640	81022670	K	GX	H177B0600276				4,844.94	4,844.94-	4,844.94-	
81002640	81102640	K	GX	H177B0600276				24,338.71	24,338.71-	24,338.71-	
81002640	81102670	K	GX	H177B0600276				5,061.94	5,061.94-	5,061.94-	
81002640	81202640	K	GX	H177B0600276				31,804.55	31,804.55-	31,804.55-	
81002640	81202670	K	GX	H177B0600276				4,276.79	4,276.79-	4,276.79-	
81002640	81302640	K	GX	H177B0600276				38,867.09	38,867.09-	38,867.09-	
81002640	81302670	K	GX	H177B0600276				2,711.87	2,711.87-	2,711.87-	
81002640	81402640	K	GX	H177B0600276				12,553.45	12,553.45-	12,553.45-	
81002640	81402670	K	GX	H177B0600276				2,333.17	2,333.17-	2,333.17-	
81002640	81502640	K	GX	H177B0600276				17,410.59	17,410.59-	17,410.59-	
81002640	81502670	K	GX	H177B0600276				1,927.03	1,927.03-	1,927.03-	
81002640	81602640	K	GX	H177B0600276				19,163.92	19,163.92-	19,163.92-	
81002640	81602670	K	GX	H177B0600276				1,959.27	1,959.27-	1,959.27-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002640	81022610		MT	H177B0600276				5,020.73	5,020.73-	5,020.73-	
81002640	81102610		MT	H177B0600276					5,473.76-	5,473.76-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,473.76			
81002640	81202610		MT	H177B0600276				6,184.30	6,184.30-	6,184.30-	
81002640	81302610		MT	H177B0600276				4,137.66	4,137.66-	4,137.66-	
81002640	81402610		MT	H177B0600276				1,499.95	1,499.95-	1,499.95-	
81002640	81502610		MT	H177B0600276				783.11	783.11-	783.11-	
81002640	81602610		MT	H177B0600276				2,701.47	2,701.47-	2,701.47-	
				Sub Total by BU Type				25,800.98	25,800.98-	25,800.98-	
				Total by Grant Number	225,000.00			250,800.98	25,800.98-	250,800.98-	
	81002740	N	GB	H177B0700277	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002740	81022740	K	GX	H177B0700277				53,142.24	53,142.24-	53,142.24-	
81002740	81022770	K	GX	H177B0700277				6,825.44	6,825.44-	6,825.44-	
81002740	81092740	K	GX	H177B0700277				1,150.00	1,150.00-	1,150.00-	
81002740	81102740	K	GX	H177B0700277				30,999.05	30,999.05-	30,999.05-	
81002740	81102770	K	GX	H177B0700277				3,608.93	3,608.93-	3,608.93-	
81002740	81202740	K	GX	H177B0700277				26,425.03	26,425.03-	26,425.03-	
81002740	81202770	K	GX	H177B0700277				1,375.65	1,375.65-	1,375.65-	
81002740	81302740	K	GX	H177B0700277				26,080.44	26,080.44-	26,080.44-	
81002740	81302770	K	GX	H177B0700277				2,200.09	2,200.09-	2,200.09-	
81002740	81402740	K	GX	H177B0700277				28,109.26	28,109.26-	28,109.26-	
81002740	81402770	K	GX	H177B0700277				2,908.85	2,908.85-	2,908.85-	
81002740	81502740	K	GX	H177B0700277				21,662.71	21,662.71-	21,662.71-	
81002740	81502770	K	GX	H177B0700277				681.22	681.22-	681.22-	
81002740	81602740	K	GX	H177B0700277				18,872.84	18,872.84-	18,872.84-	
81002740	81602770	K	GX	H177B0700277				958.25	958.25-	958.25-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002740	81022710		MT	H177B0700277				7,657.53	7,657.53-	7,657.53-	
81002740	81102710		MT	H177B0700277				5,140.64	5,140.64-	5,140.64-	
81002740	81202710		MT	H177B0700277				6,564.85	6,564.85-	6,564.85-	
81002740	81302710		MT	H177B0700277				5,653.62	5,653.62-	5,653.62-	
				Sub Total by BU Type				25,016.64	25,016.64-	25,016.64-	
				Total by Grant Number	225,000.00			250,016.64	25,016.64-	250,016.64-	
	81002840	N	GB	H177B0800278	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002840	81022840	N	GX	H177B0800278				46,363.17	46,363.17-	46,363.17-	
81002840	81022870	N	GX	H177B0800278				7,818.25	7,818.25-	7,818.25-	
81002840	81102840	N	GX	H177B0800278				52,454.36	52,454.36-	52,454.36-	
81002840	81102870	N	GX	H177B0800278				2,457.45	2,457.45-	2,457.45-	
81002840	81202840	N	GX	H177B0800278				20,921.87	20,921.87-	20,921.87-	
81002840	81202870	N	GX	H177B0800278				1,037.85	1,037.85-	1,037.85-	
81002840	81302840	N	GX	H177B0800278				29,335.27	29,335.27-	29,335.27-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002840	81302870	N	GX	H177B0800278				2,061.24	2,061.24-	2,061.24-	
81002840	81402840	N	GX	H177B0800278				3,859.10	3,859.10-	3,859.10-	
81002840	81402870	N	GX	H177B0800278				1,017.86	1,017.86-	1,017.86-	
81002840	81502840	N	GX	H177B0800278				25,610.17	25,610.17-	25,610.17-	
81002840	81502870	N	GX	H177B0800278				345.62	345.62-	345.62-	
81002840	81602840	N	GX	H177B0800278				27,909.65	27,909.65-	27,909.65-	
81002840	81602870	N	GX	H177B0800278				3,808.14	3,808.14-	3,808.14-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002840	81022810	N	MT	H177B0800278				3,300.14	3,300.14-	3,300.14-	
81002840	81102810	N	MT	H177B0800278				9,802.68	9,802.68-	9,802.68-	
81002840	81202810	N	MT	H177B0800278				2,057.23	2,057.23-	2,057.23-	
81002840	81302810	N	MT	H177B0800278				4,977.65	4,977.65-	4,977.65-	
81002840	81402810	N	MT	H177B0800278				891.59	891.59-	891.59-	
81002840	81502810	N	MT	H177B0800278				1,323.42	1,323.42-	1,323.42-	
81002840	81602810	N	MT	H177B0800278				2,647.29	2,647.29-	2,647.29-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number	225,000.00			250,000.00	25,000.00-	250,000.00-	
	81002940	K	GB	H177B0900279	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002940	81022940	K	GX	H177B0900279				47,166.18	47,166.18-	47,166.18-	
81002940	81022970	K	GX	H177B0900279				86.95	86.95-	86.95-	
81002940	81102940	K	GX	H177B0900279				68,190.37	68,190.37-	68,190.37-	
81002940	81102970	K	GX	H177B0900279				40.00	40.00-	40.00-	
81002940	81202940	K	GX	H177B0900279				20,885.41	20,885.41-	20,885.41-	
81002940	81302940	K	GX	H177B0900279				25,315.20	25,315.20-	25,315.20-	
81002940	81402940	K	GX	H177B0900279				11,292.34	11,292.34-	11,292.34-	
81002940	81502940	K	GX	H177B0900279				22,942.51	22,942.51-	22,942.51-	
81002940	81602940	K	GX	H177B0900279				29,081.04	29,081.04-	29,081.04-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002041	K	GB	H177B1000270	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002041	81022041	K	GX	H177B1000270				80,528.89	80,528.89-	80,528.89-	
81002041	81022071	K	GX	H177B1000270				350.29	350.29-	350.29-	
81002041	81102041	K	GX	H177B1000270				43,143.10	43,143.10-	43,143.10-	
81002041	81202041	K	GX	H177B1000270				36,068.56	36,068.56-	36,068.56-	
81002041	81302041	K	GX	H177B1000270				19,695.31	19,695.31-	19,695.31-	
81002041	81402041	K	GX	H177B1000270				7,410.42	7,410.42-	7,410.42-	
81002041	81502041	K	GX	H177B1000270				16,293.85	16,293.85-	16,293.85-	
81002041	81602041	K	GX	H177B1000270				21,509.58	21,509.58-	21,509.58-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002041	81022011		MT	H177B1000270					32,872.26-	32,872.26-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								32,872.26			
81002041	81102011		MT	H177B1000270				25,195.89	25,195.89-	25,195.89-	
81002041	81202011		MT	H177B1000270				14,868.16	14,868.16-	14,868.16-	
81002041	81302011		MT	H177B1000270				12,285.56	12,285.56-	12,285.56-	
81002041	81402011		MT	H177B1000270				3,041.72	3,041.72-	3,041.72-	
81002041	81502011		MT	H177B1000270				6,334.07	6,334.07-	6,334.07-	
81002041	81602011		MT	H177B1000270				11,703.13	11,703.13-	11,703.13-	
				Sub Total by BU Type				106,300.79	106,300.79-	106,300.79-	
				Total by Grant Number	225,000.00			331,300.79	106,300.79-	331,300.79-	
	81002141	K	GB	H177B1100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002141	81022141	K	GX	H177B1100271				66,891.82	66,891.82-	66,891.82-	
81002141	81022171	K	GX	H177B1100271				4,849.50	4,849.50-	4,849.50-	
81002141	81102141	K	GX	H177B1100271				27,479.81	27,479.81-	27,479.81-	
81002141	81102171	K	GX	H177B1100271				5,350.56	5,350.56-	5,350.56-	
81002141	81202141	K	GX	H177B1100271				27,467.93	27,467.93-	27,467.93-	
81002141	81202171	K	GX	H177B1100271				3,386.33	3,386.33-	3,386.33-	
81002141	81302141	K	GX	H177B1100271				23,548.02	23,548.02-	23,548.02-	
81002141	81302171	K	GX	H177B1100271				2,036.20	2,036.20-	2,036.20-	
81002141	81402141	K	GX	H177B1100271				9,315.19	9,315.19-	9,315.19-	
81002141	81502141	K	GX	H177B1100271				23,006.31	23,006.31-	23,006.31-	
81002141	81502171	K	GX	H177B1100271				2,157.45	2,157.45-	2,157.45-	
81002141	81602141	K	GX	H177B1100271				28,433.36	28,433.36-	28,433.36-	
81002141	81602171	K	GX	H177B1100271				1,077.52	1,077.52-	1,077.52-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002141	81022111		MT	H177B1100271				61,801.62	61,801.62-	61,801.62-	
81002141	81102111		MT	H177B1100271				14,259.80	14,259.80-	14,259.80-	
81002141	81202111		MT	H177B1100271				15,838.48	15,838.48-	15,838.48-	
81002141	81302111		MT	H177B1100271				11,817.90	11,817.90-	11,817.90-	
81002141	81402111		MT	H177B1100271				3,016.31	3,016.31-	3,016.31-	
81002141	81502111		MT	H177B1100271				7,345.88	7,345.88-	7,345.88-	
81002141	81602111		MT	H177B1100271				12,761.52	12,761.52-	12,761.52-	
				Sub Total by BU Type				126,841.51	126,841.51-	126,841.51-	
				Total by Grant Number	225,000.00			351,841.51	126,841.51-	351,841.51-	
	81002241	K	GB	H177B1200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002241	81012241	K	GX	H177B1200272				12,550.86	12,550.86-	12,550.86-	
81002241	81012271	K	GX	H177B1200272				17,273.45	17,273.45-	17,273.45-	
81002241	81022241	K	GX	H177B1200272				30,710.21	30,710.21-	30,710.21-	
81002241	81022271	K	GX	H177B1200272				20,328.05	20,328.05-	20,328.05-	
81002241	81102241	K	GX	H177B1200272				25,865.35	25,865.35-	25,865.35-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002241	81102271	K	GX	H177B1200272				18,584.87	18,584.87-	18,584.87-	
81002241	81202241	K	GX	H177B1200272				14,005.59	14,005.59-	14,005.59-	
81002241	81202271	K	GX	H177B1200272				11,249.69	11,249.69-	11,249.69-	
81002241	81302241	K	GX	H177B1200272				14,520.42	14,520.42-	14,520.42-	
81002241	81302271	K	GX	H177B1200272				20,490.49	20,490.49-	20,490.49-	
81002241	81402241	K	GX	H177B1200272				5,141.98	5,141.98-	5,141.98-	
81002241	81402271	K	GX	H177B1200272				3,865.80	3,865.80-	3,865.80-	
81002241	81502241	K	GX	H177B1200272				10,594.17	10,594.17-	10,594.17-	
81002241	81502271	K	GX	H177B1200272				6,844.22	6,844.22-	6,844.22-	
81002241	81602241	K	GX	H177B1200272				8,459.40	8,459.40-	8,459.40-	
81002241	81602271	K	GX	H177B1200272				4,515.45	4,515.45-	4,515.45-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002241	81022211		MT	H177B1200272				44,888.51	44,888.51-	44,888.51-	
81002241	81102211		MT	H177B1200272				18,856.28	18,856.28-	18,856.28-	
81002241	81202211		MT	H177B1200272				21,197.89	21,197.89-	21,197.89-	
81002241	81302211		MT	H177B1200272				15,619.46	15,619.46-	15,619.46-	
81002241	81402211		MT	H177B1200272				798.62	798.62-	798.62-	
81002241	81502211		MT	H177B1200272				16,148.27	16,148.27-	16,148.27-	
81002241	81602211		MT	H177B1200272				10,805.28	10,805.28-	10,805.28-	
				Sub Total by BU Type				128,314.31	128,314.31-	128,314.31-	
				Total by Grant Number	225,000.00			353,314.31	128,314.31-	353,314.31-	
	81002341	K	GB	H177B1300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002341	81012341	K	GX	H177B1300273				1,408.60	1,408.60-	1,408.60-	
81002341	81012371	K	GX	H177B1300273				30,084.44	30,084.44-	30,084.44-	
81002341	81022341	K	GX	H177B1300273				761.80	761.80-	761.80-	
81002341	81022371	K	GX	H177B1300273				47,274.71	47,274.71-	47,274.71-	
81002341	81102341	K	GX	H177B1300273				4,717.98	4,717.98-	4,717.98-	
81002341	81102371	K	GX	H177B1300273				36,444.88	36,444.88-	36,444.88-	
81002341	81202341	K	GX	H177B1300273				931.86	931.86-	931.86-	
81002341	81202371	K	GX	H177B1300273				28,249.12	28,249.12-	28,249.12-	
81002341	81302341	K	GX	H177B1300273				1,568.91	1,568.91-	1,568.91-	
81002341	81302371	K	GX	H177B1300273				35,811.38	35,811.38-	35,811.38-	
81002341	81402341	K	GX	H177B1300273				2,204.51	2,204.51-	2,204.51-	
81002341	81402371	K	GX	H177B1300273				8,611.28	8,611.28-	8,611.28-	
81002341	81502341	K	GX	H177B1300273				503.14	503.14-	503.14-	
81002341	81502371	K	GX	H177B1300273				18,291.43	18,291.43-	18,291.43-	
81002341	81602341	K	GX	H177B1300273				1,307.99	1,307.99-	1,307.99-	
81002341	81602371	K	GX	H177B1300273				6,795.97	6,795.97-	6,795.97-	
				Sub Total by BU Type				224,968.00	224,968.00-	224,968.00-	
81002341	81012311		MT	H177B1300273				18,848.28	18,848.28-	18,848.28-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002341	81022311		MT	H177B1300273				39,458.55	39,458.55-	39,458.55-	
81002341	81102311		MT	H177B1300273				16,566.40	16,566.40-	16,566.40-	
81002341	81202311		MT	H177B1300273				12,968.65	12,968.65-	12,968.65-	
81002341	81302311		MT	H177B1300273				24,924.44	24,924.44-	24,924.44-	
81002341	81402311		MT	H177B1300273				3,153.09	3,153.09-	3,153.09-	
81002341	81502311		MT	H177B1300273				8,374.12	8,374.12-	8,374.12-	
81002341	81602311		MT	H177B1300273				4,020.60	4,020.60-	4,020.60-	
				Sub Total by BU Type				128,314.13	128,314.13-	128,314.13-	
				Total by Grant Number	225,000.00			353,282.13	128,282.13-	353,282.13-	
	81002441	K	GB	H177B1400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002441	81012441	K	GX	H177B1400274				1,875.82	1,875.82-	1,875.82-	
81002441	81012471	K	GX	H177B1400274				25,029.79	25,029.79-	25,029.79-	
81002441	81022441	K	GX	H177B1400274				365.30	365.30-	365.30-	
81002441	81022471	K	GX	H177B1400274				19,434.97	19,434.97-	19,434.97-	
81002441	81102441	K	GX	H177B1400274				3,276.36	3,276.36-	3,276.36-	
81002441	81102471	K	GX	H177B1400274				31,288.50	31,288.50-	31,288.50-	
81002441	81202441	K	GX	H177B1400274				1,356.35	1,356.35-	1,356.35-	
81002441	81202471	K	GX	H177B1400274				29,344.86	29,344.86-	29,344.86-	
81002441	81302441	K	GX	H177B1400274				2,695.81	2,695.81-	2,695.81-	
81002441	81302471	K	GX	H177B1400274				31,223.68	31,223.68-	31,223.68-	
81002441	81402441	K	GX	H177B1400274				4,606.48	4,606.48-	4,606.48-	
81002441	81402471	K	GX	H177B1400274				51,482.96	51,482.96-	51,482.96-	
81002441	81502441	K	GX	H177B1400274				1,240.95	1,240.95-	1,240.95-	
81002441	81502471	K	GX	H177B1400274				8,585.88	8,585.88-	8,585.88-	
81002441	81602441	K	GX	H177B1400274				704.91	704.91-	704.91-	
81002441	81602471	K	GX	H177B1400274				12,487.38	12,487.38-	12,487.38-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002441	81012411		MT	H177B1400274				17,193.48	17,193.48-	17,193.48-	
81002441	81022411		MT	H177B1400274				30,676.43	30,676.43-	30,676.43-	
81002441	81102411		MT	H177B1400274				18,665.62	18,665.62-	18,665.62-	
81002441	81202411		MT	H177B1400274				19,942.86	19,942.86-	19,942.86-	
81002441	81302411		MT	H177B1400274				23,150.02	23,150.02-	23,150.02-	
81002441	81402411		MT	H177B1400274				3,279.02	3,279.02-	3,279.02-	
81002441	81502411		MT	H177B1400274				10,613.41	10,613.41-	10,613.41-	
81002441	81602411		MT	H177B1400274				4,729.16	4,729.16-	4,729.16-	
				Sub Total by BU Type				128,250.00	128,250.00-	128,250.00-	
				Total by Grant Number	225,000.00			353,250.00	128,250.00-	353,250.00-	
	81002541	K	GB	H177B1500275	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002541	81012541	K	GX	H177B1500275				1,088.82	1,088.82-	1,088.82-	11.83

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002541	81012571	K	GX	H177B1500275			90.55	515.36	515.36-	515.36-	
81002541	81022541	K	GX	H177B1500275			1,728.15	10,395.29	10,395.29-	10,395.29-	
81002541	81022571	K	GX	H177B1500275			3,475.35	11,318.81	11,318.81-	11,318.81-	588.62
81002541	81102541	K	GX	H177B1500275			16.00	920.39	920.39-	920.39-	
81002541	81102571	K	GX	H177B1500275				200.32	200.32-	200.32-	
81002541	81202541	K	GX	H177B1500275				1,397.31	1,397.31-	1,397.31-	
81002541	81202571	K	GX	H177B1500275				333.39	333.39-	333.39-	
81002541	81302541	K	GX	H177B1500275				2,695.93	2,695.93-	2,695.93-	
81002541	81302571	K	GX	H177B1500275				80.26	80.26-	80.26-	
81002541	81402541	K	GX	H177B1500275				2,506.84	2,506.84-	2,506.84-	
81002541	81402571	K	GX	H177B1500275				581.31	581.31-	581.31-	
81002541	81502541	K	GX	H177B1500275				559.06	559.06-	559.06-	
81002541	81502571	K	GX	H177B1500275				115.89	115.89-	115.89-	
81002541	81602541	K	GX	H177B1500275				868.51	868.51-	868.51-	
81002541	81602571	K	GX	H177B1500275				11.57	11.57-	11.57-	
				Sub Total by BU Type			5,310.05	33,589.06	33,589.06-	33,589.06-	600.45
81002541	81012511		MT	H177B1500275				13,669.12	13,669.12-	13,669.12-	
81002541	81022511		MT	H177B1500275				1,204.67	1,204.67-	1,204.67-	
81002541	81102511		MT	H177B1500275				18,005.70	18,005.70-	18,005.70-	
81002541	81202511		MT	H177B1500275				20,291.16	20,291.16-	20,291.16-	
81002541	81302511		MT	H177B1500275				21,838.76	21,838.76-	21,838.76-	
81002541	81402511		MT	H177B1500275				39,434.94	39,434.94-	39,434.94-	
81002541	81502511		MT	H177B1500275				6,070.42	6,070.42-	6,070.42-	
81002541	81602511		MT	H177B1500275				7,799.92	7,799.92-	7,799.92-	
				Sub Total by BU Type				128,314.69	128,314.69-	128,314.69-	
				Total by Grant Number	225,000.00		5,310.05	161,903.75	63,096.25	161,903.75-	600.45
	81002641	K	GB	H177B1600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002641	81012611		MT	H177B1600276			1,881.98	6,645.59	6,645.59-	6,645.59-	
81002641	81022611		MT	H177B1600276			4,688.83	11,514.85	11,514.85-	11,514.85-	1,009.96
81002641	81102611		MT	H177B1600276			3,877.25	11,426.73	11,426.73-	11,426.73-	
81002641	81202611		MT	H177B1600276			3,536.62	11,020.89	11,020.89-	11,020.89-	
81002641	81302611		MT	H177B1600276			3,494.22	11,735.39	11,735.39-	11,735.39-	
81002641	81402611		MT	H177B1600276			5,429.10	23,773.70	23,773.70-	23,773.70-	2,740.00
81002641	81502611		MT	H177B1600276			870.90	3,075.75	3,075.75-	3,075.75-	
81002641	81602611		MT	H177B1600276			1,434.68	3,913.34	3,913.34-	3,913.34-	
				Sub Total by BU Type			25,213.58	83,106.24	83,106.24-	83,106.24-	3,749.96
				Total by Grant Number	225,000.00		25,213.58	83,106.24	141,893.76	83,106.24-	3,749.96
	81004040	K	GX	H187A0000410		30,000.00		28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type		30,000.00		28,499.15	28,499.15-	1,500.85	
				Total by Grant Number		30,000.00		28,499.15	28,499.15-	1,500.85	
81004541	81104511		MT	H187A0015415					1,500.00-	1,500.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,500.00			
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	81994140	N	GB	H187A0100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994140	81024140	N	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	N	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81994240	N	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	N	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	N	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	N	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	N	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	N	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	N	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	N	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	N	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	N	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	N	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	N	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	N	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	N	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	N	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	N	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	N	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	N	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	N	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	N	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414				3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414				4,391.19	4,391.19-	4,391.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81004440	81404440	K	GX	H187A0400414				2,400.00	2,400.00-	2,400.00-	
81004440	81404470	K	GX	H187A0400414				258.31	258.31-	258.31-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004540	N	GB	H187A0500415	31,734.00				31,734.00		
				Sub Total by BU Type	31,734.00				31,734.00		
81004540	81104540	K	GX	H187A0500415				4,022.65	4,022.65-	4,022.65-	
81004540	81104570	K	GX	H187A0500415				4.02	4.02-	4.02-	
81004540	81204540	K	GX	H187A0500415				9,310.00	9,310.00-	9,310.00-	
81004540	81404540	K	GX	H187A0500415				67.33	67.33-	67.33-	
81004540	81604540	K	GX	H187A0500415				18,330.00	18,330.00-	18,330.00-	
				Sub Total by BU Type				31,734.00	31,734.00-	31,734.00-	
				Total by Grant Number	31,734.00			31,734.00		31,734.00-	
	81004640	N	GB	H187A0600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004640	81104640	K	GX	H187A0600416				531.13	531.13-	531.13-	
81004640	81204640	K	GX	H187A0600416				17,394.08	17,394.08-	17,394.08-	
81004640	81604640	K	GX	H187A0600416				12,074.79	12,074.79-	12,074.79-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004740	N	GB	H187A0700417	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004740	81024740	K	GX	H187A0700417				1,500.00	1,500.00-	1,500.00-	
81004740	81104740	K	GX	H187A0700417				3,673.00	3,673.00-	3,673.00-	
81004740	81104770	K	GX	H187A0700417				5,118.63	5,118.63-	5,118.63-	
81004740	81204740	K	GX	H187A0700417				24.28	24.28-	24.28-	
81004740	81204770	K	GX	H187A0700417				14,831.18	14,831.18-	14,831.18-	
81004740	81604770	K	GX	H187A0700417				4,852.91	4,852.91-	4,852.91-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004840	N	GB	H187A0800418	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004840	81104840	N	GX	H187A0800418				279.09	279.09-	279.09-	
81004840	81104870	N	GX	H187A0800418				642.65	642.65-	642.65-	
81004840	81204840	N	GX	H187A0800418				5,973.32	5,973.32-	5,973.32-	
81004840	81204870	N	GX	H187A0800418				11,308.71	11,308.71-	11,308.71-	
81004840	81604870	N	GX	H187A0800418				11,796.23	11,796.23-	11,796.23-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004940	K	GB	H187A0900419	30,000.00				30,000.00		

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	30,000.00				30,000.00		
81004940	81104940	K	GX	H187A0900419				7,073.61	7,073.61-	7,073.61-	
81004940	81104970	K	GX	H187A0900419				13,747.56	13,747.56-	13,747.56-	
81004940	81204940	K	GX	H187A0900419				362.65	362.65-	362.65-	
81004940	81204970	K	GX	H187A0900419				4,646.23	4,646.23-	4,646.23-	
81004940	81304970	K	GX	H187A0900419				350.35	350.35-	350.35-	
81004940	81604940	K	GX	H187A0900419				1,862.74	1,862.74-	1,862.74-	
81004940	81604970	K	GX	H187A0900419				1,956.86	1,956.86-	1,956.86-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004041	K	GB	H187A1000410	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004041	81104041	K	GX	H187A1000410				16,619.46	16,619.46-	16,619.46-	
81004041	81104071	K	GX	H187A1000410				252.17	252.17-	252.17-	
81004041	81204041	K	GX	H187A1000410				9,276.13	9,276.13-	9,276.13-	
81004041	81204071	K	GX	H187A1000410				372.24	372.24-	372.24-	
81004041	81604041	K	GX	H187A1000410				3,480.00	3,480.00-	3,480.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004141	K	GB	H187A1100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004141	81104141	K	GX	H187A1100411				21,002.53	21,002.53-	21,002.53-	
81004141	81204141	K	GX	H187A1100411				8,807.47	8,807.47-	8,807.47-	
81004141	81604141	K	GX	H187A1100411				190.00	190.00-	190.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004241	K	GB	H187A1200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004241	81104241	K	GX	H187A1200412				9,143.53	9,143.53-	9,143.53-	
81004241	81204241	K	GX	H187A1200412				17,039.72	17,039.72-	17,039.72-	
81004241	81304241	K	GX	H187A1200412				3,816.75	3,816.75-	3,816.75-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004341	K	GB	H187A1300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004341	81104341	K	GX	H187A1300413				3,002.01	3,002.01-	3,002.01-	
81004341	81204341	K	GX	H187A1300413				8,301.06	8,301.06-	8,301.06-	
81004341	81204371	K	GX	H187A1300413				18,696.93	18,696.93-	18,696.93-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004441	K	GB	H187A1400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81004441	81104441	K	GX	H187A1400414				2,555.35	2,555.35-	2,555.35-	
81004441	81204441	K	GX	H187A1400414				27,444.65	27,444.65-	27,444.65-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004541	K	GB	H187A1500415	15,000.00				15,000.00		
	81007541	K	GB	H187A1500415	15,000.00				15,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004541	81104541	K	GX	H187A1500415				378.00	378.00-	378.00-	
81004541	81204541	K	GX	H187A1500415				1,919.06	1,919.06-	1,919.06-	
81007541	81207541	K	GX	H187A1500415				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				15,797.06	15,797.06-	15,797.06-	
				Total by Grant Number	30,000.00			15,797.06	14,202.94	15,797.06-	
	81004641	K	GB	H187A1600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004641	81204641	K	GX	H187A1600416				5,762.15	5,762.15-	5,762.15-	
				Sub Total by BU Type				5,762.15	5,762.15-	5,762.15-	
				Total by Grant Number	30,000.00			5,762.15	24,237.85	5,762.15-	
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	
				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	N	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	N	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	N	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	N	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	N	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	N	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	N	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	N	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	N	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	N	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	N	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	N	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	N	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	N	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	N	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81993240	81503240	N	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	N	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	N	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	N	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	N	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	N	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	N	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	N	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	N	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	N	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	N	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	N	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	N	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	N	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	N	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	
				Total by Grant Number	275,000.00			274,985.00	15.00	274,985.00-	
	81003440	N	GB	H235H0000204	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003440	81023440	N	GX	H235H0000204				66,827.73	66,827.73-	66,827.73-	
81003440	81103440	N	GX	H235H0000204				61,207.62	61,207.62-	61,207.62-	
81003440	81203440	N	GX	H235H0000204				73,191.65	73,191.65-	73,191.65-	
81003440	81303440	N	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	N	GX	H235H0000204				6,600.67	6,600.67-	6,600.67-	
81003440	81503440	N	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	N	GX	H235H0000204				3,377.59	3,377.59-	3,377.59-	
				Sub Total by BU Type				274,556.02	274,556.02-	274,556.02-	
				Total by Grant Number	275,000.00			274,556.02	443.98	274,556.02-	
	81003540	N	GB	H235H0000205	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003540	81023540	N	GX	H235H0000205				74,802.90	74,802.90-	74,802.90-	
81003540	81103540	N	GX	H235H0000205				53,179.50	53,179.50-	53,179.50-	
81003540	81203540	N	GX	H235H0000205				70,272.63	70,272.63-	70,272.63-	
81003540	81303540	N	GX	H235H0000205				293.58	293.58-	293.58-	
81003540	81403540	N	GX	H235H0000205				9,936.08	9,936.08-	9,936.08-	
81003540	81503540	N	GX	H235H0000205				64,189.90	64,189.90-	64,189.90-	
81003540	81603540	N	GX	H235H0000205				2,325.41	2,325.41-	2,325.41-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81996140	N	GB	H265A0000181	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996140	81026140	N	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	N	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	N	GX	H265A0000181				57.40-	57.40	57.40	
81996140	81706140	N	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	N	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
81996240	81996240	N	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996240	81026240	N	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	N	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	N	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	N	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	N	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	N	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	N	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	N	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	N	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type		3,000.00		57,955.00	57,955.00-	54,955.00-	
				Total by Grant Number	57,955.00	3,000.00		57,955.00		54,955.00-	
81996340	81996340	N	GB	H265A0000183	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996340	81026340	N	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	N	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	N	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	N	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	N	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	N	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	N	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	
81996340	81306370	N	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	N	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	N	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	N	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	N	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	N	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	N	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	N	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	N	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	N	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81996340	81806370	N	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
				Sub Total by BU Type				57,855.00	57,855.00-	57,855.00-	
				Total by Grant Number	57,955.00			57,855.00	100.00	57,855.00-	
	81006440	N	GB	H265A0000184	57,666.00				57,666.00		
				Sub Total by BU Type	57,666.00				57,666.00		
81006440	81026440	N	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	N	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	N	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	N	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	N	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	N	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	N	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	N	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	N	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	N	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	N	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
				Sub Total by BU Type				57,666.00	57,666.00-	57,666.00-	
81006440	81026410		MT	H265A0000184				882.23	882.23-	882.23-	
81006440	81106410		MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410		MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460		MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410		MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410		MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410		MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410		MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420		MT	H265A0000184				652.49-	652.49	652.49	
81006440	81806410		MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
				Sub Total by BU Type				6,397.33	6,397.33-	6,397.33-	
				Total by Grant Number	57,666.00			64,063.33	6,397.33-	64,063.33-	
	81006540	N	GB	H265A0000185	57,711.00				57,711.00		
				Sub Total by BU Type	57,711.00				57,711.00		
81006540	81026540	N	GX	H265A0000185				24,074.43	24,074.43-	24,074.43-	
81006540	81106540	N	GX	H265A0000185				3,588.58	3,588.58-	3,588.58-	
81006540	81206540	N	GX	H265A0000185				7,420.34	7,420.34-	7,420.34-	
81006540	81306540	N	GX	H265A0000185				2,830.44	2,830.44-	2,830.44-	
81006540	81406540	N	GX	H265A0000185				2,421.61	2,421.61-	2,421.61-	
81006540	81506540	N	GX	H265A0000185				2,387.04	2,387.04-	2,387.04-	
81006540	81606540	N	GX	H265A0000185				2,662.73	2,662.73-	2,662.73-	
81006540	81706540	N	GX	H265A0000185				164.13	164.13-	164.13-	
81006540	81806540	N	GX	H265A0000185				8,985.99	8,985.99-	8,985.99-	
				Sub Total by BU Type				54,535.29	54,535.29-	54,535.29-	
81006540	81026510		MT	H265A0000185					2,553.41-	2,553.41-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2,553.41			
81006540	81206510		MT	H265A0000185				684.00	684.00-	684.00-	
81006540	81206560		MT	H265A0000185				171.00	171.00-	171.00-	
81006540	81306510		MT	H265A0000185				245.79	245.79-	245.79-	
81006540	81406510		MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
81006540	81506510		MT	H265A0000185				157.97	157.97-	157.97-	
81006540	81706520		MT	H265A0000185				18.24	18.24-	18.24-	
81006540	81806510		MT	H265A0000185				892.41	892.41-	892.41-	
				Sub Total by BU Type				6,412.33	6,412.33-	6,412.33-	
				Total by Grant Number	57,711.00			60,947.62	3,236.62-	60,947.62-	
	81006041	K	GB	H265A0500950	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006041	81026041	K	GX	H265A0500950				5,528.49	5,528.49-	5,528.49-	
81006041	81106041	K	GX	H265A0500950				1,355.55	1,355.55-	1,355.55-	
81006041	81206041	K	GX	H265A0500950				3,745.65	3,745.65-	3,745.65-	
81006041	81306041	K	GX	H265A0500950				1,687.36	1,687.36-	1,687.36-	
81006041	81406041	K	GX	H265A0500950				1,981.04	1,981.04-	1,981.04-	
81006041	81506041	K	GX	H265A0500950				1,509.42	1,509.42-	1,509.42-	
81006041	81606041	K	GX	H265A0500950				1,302.29	1,302.29-	1,302.29-	
81006041	81806041	K	GX	H265A0500950				1,773.20	1,773.20-	1,773.20-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006041	81026011		MT	H265A0500950				821.73	821.73-	821.73-	
81006041	81106011		MT	H265A0500950				716.72	716.72-	716.72-	
81006041	81206011		MT	H265A0500950				249.55	249.55-	249.55-	
81006041	81406011		MT	H265A0500950				30.00	30.00-	30.00-	
81006041	81506011		MT	H265A0500950				60.00	60.00-	60.00-	
81006041	81806011		MT	H265A0500950				220.00	220.00-	220.00-	
				Sub Total by BU Type				2,098.00	2,098.00-	2,098.00-	
				Total by Grant Number	18,883.00			20,981.00	2,098.00-	20,981.00-	
	81006640	N	GB	H265A0500956	19,413.00				19,413.00		
				Sub Total by BU Type	19,413.00				19,413.00		
81006640	81026640	K	GX	H265A0500956				4,855.55	4,855.55-	4,855.55-	
81006640	81106640	K	GX	H265A0500956				2,064.71	2,064.71-	2,064.71-	
81006640	81206640	K	GX	H265A0500956				2,759.06	2,759.06-	2,759.06-	
81006640	81306640	K	GX	H265A0500956				1,641.09	1,641.09-	1,641.09-	
81006640	81406640	K	GX	H265A0500956				1,882.37	1,882.37-	1,882.37-	
81006640	81506640	K	GX	H265A0500956				1,824.20	1,824.20-	1,824.20-	
81006640	81606640	K	GX	H265A0500956				2,246.41	2,246.41-	2,246.41-	
81006640	81806640	K	GX	H265A0500956				2,139.59	2,139.59-	2,139.59-	
				Sub Total by BU Type				19,412.98	19,412.98-	19,412.98-	
81006640	81026610		MT	H265A0500956				1,231.94	1,231.94-	1,231.94-	
81006640	81106610		MT	H265A0500956					605.22-	605.22-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								605.22			
81006640	81206610		MT	H265A0500956				320.00	320.00-	320.00-	
				Sub Total by BU Type				2,157.16	2,157.16-	2,157.16-	
				Total by Grant Number	19,413.00			21,570.14	2,157.14-	21,570.14-	
	81006740	N	GB	H265A0500957	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006740	81026740	K	GX	H265A0500957				2,337.44	2,337.44-	2,337.44-	
81006740	81106740	K	GX	H265A0500957				1,351.99	1,351.99-	1,351.99-	
81006740	81206740	K	GX	H265A0500957				6,072.56	6,072.56-	6,072.56-	
81006740	81306740	K	GX	H265A0500957				1,027.20	1,027.20-	1,027.20-	
81006740	81406740	K	GX	H265A0500957				1,516.90	1,516.90-	1,516.90-	
81006740	81506740	K	GX	H265A0500957				3,819.98	3,819.98-	3,819.98-	
81006740	81606740	K	GX	H265A0500957				1,286.21	1,286.21-	1,286.21-	
81006740	81706740	K	GX	H265A0500957				429.10	429.10-	429.10-	
81006740	81806740	K	GX	H265A0500957				1,377.62	1,377.62-	1,377.62-	
				Sub Total by BU Type				19,219.00	19,219.00-	19,219.00-	
81006740	81026710		MT	H265A0500957				3,871.60	3,871.60-	3,871.60-	
81006740	81106710		MT	H265A0500957				3,033.93	3,033.93-	3,033.93-	
81006740	81206710		MT	H265A0500957				2,806.43	2,806.43-	2,806.43-	
81006740	81306710		MT	H265A0500957				1,847.22	1,847.22-	1,847.22-	
81006740	81406710		MT	H265A0500957				2,756.29	2,756.29-	2,756.29-	
81006740	81506710		MT	H265A0500957				1,421.40	1,421.40-	1,421.40-	
81006740	81606710		MT	H265A0500957				1,260.64	1,260.64-	1,260.64-	
81006740	81706720		MT	H265A0500957				188.31	188.31-	188.31-	
81006740	81806710		MT	H265A0500957				2,133.69	2,133.69-	2,133.69-	
				Sub Total by BU Type				19,319.51	19,319.51-	19,319.51-	
				Total by Grant Number	19,219.00			38,538.51	19,319.51-	38,538.51-	
	81006840	N	GB	H265A0500958	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006840	81026840	N	GX	H265A0500958				1,632.23	1,632.23-	1,632.23-	
81006840	81106840	N	GX	H265A0500958				314.00	314.00-	314.00-	
81006840	81206840	N	GX	H265A0500958				6,389.30	6,389.30-	6,389.30-	
81006840	81306840	N	GX	H265A0500958				1,507.23	1,507.23-	1,507.23-	
81006840	81406840	N	GX	H265A0500958				1,879.00	1,879.00-	1,879.00-	
81006840	81506840	N	GX	H265A0500958				344.75	344.75-	344.75-	
81006840	81606840	N	GX	H265A0500958				334.02	334.02-	334.02-	
81006840	81706840	N	GX	H265A0500958				146.37	146.37-	146.37-	
81006840	81806840	N	GX	H265A0500958				6,672.10	6,672.10-	6,672.10-	
				Sub Total by BU Type				19,219.00	19,219.00-	19,219.00-	
81006840	81026810	N	MT	H265A0500958				5,358.48	5,358.48-	5,358.48-	
81006840	81106810	N	MT	H265A0500958				2,501.67	2,501.67-	2,501.67-	
81006840	81206810	N	MT	H265A0500958					3,380.01-	3,380.01-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,380.01			
81006840	81306810	N	MT	H265A0500958				1,485.13	1,485.13-	1,485.13-	
81006840	81406810	N	MT	H265A0500958				2,131.73	2,131.73-	2,131.73-	
81006840	81506810	N	MT	H265A0500958				1,837.92	1,837.92-	1,837.92-	
81006840	81606810	N	MT	H265A0500958				1,043.10	1,043.10-	1,043.10-	
81006840	81706820	N	MT	H265A0500958				310.59	310.59-	310.59-	
81006840	81806810	N	MT	H265A0500958				4,060.82	4,060.82-	4,060.82-	
				Sub Total by BU Type				22,109.45	22,109.45-	22,109.45-	
				Total by Grant Number	19,219.00			41,328.45	22,109.45-	41,328.45-	
	81006940	K	GB	H265A0500959	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006940	81026940	K	GX	H265A0500959				2,791.94	2,791.94-	2,791.94-	
81006940	81106940	K	GX	H265A0500959				665.78	665.78-	665.78-	
81006940	81206940	K	GX	H265A0500959				10,479.22	10,479.22-	10,479.22-	
81006940	81306940	K	GX	H265A0500959				1,038.37	1,038.37-	1,038.37-	
81006940	81406940	K	GX	H265A0500959				846.84	846.84-	846.84-	
81006940	81506940	K	GX	H265A0500959				831.06	831.06-	831.06-	
81006940	81606940	K	GX	H265A0500959				1,538.04	1,538.04-	1,538.04-	
81006940	81706940	K	GX	H265A0500959				25.78	25.78-	25.78-	
81006940	81806940	K	GX	H265A0500959				665.97	665.97-	665.97-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006940	81026910		MT	H265A0500959				168.00	168.00-	168.00-	
81006940	81106910		MT	H265A0500959				401.20	401.20-	401.20-	
81006940	81206910		MT	H265A0500959				236.05	236.05-	236.05-	
81006940	81306910		MT	H265A0500959				140.62	140.62-	140.62-	
81006940	81406910		MT	H265A0500959				274.36	274.36-	274.36-	
81006940	81506910		MT	H265A0500959				195.59	195.59-	195.59-	
81006940	81606910		MT	H265A0500959				364.36	364.36-	364.36-	
81006940	81706920		MT	H265A0500959				6.98	6.98-	6.98-	
81006940	81806910		MT	H265A0500959				357.90	357.90-	357.90-	
				Sub Total by BU Type				2,145.06	2,145.06-	2,145.06-	
				Total by Grant Number	18,883.00			21,028.06	2,145.06-	21,028.06-	
	81006141	K	GB	H265A1000531	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006141	81026141	K	GX	H265A1000531				3,641.32	3,641.32-	3,641.32-	
81006141	81106141	K	GX	H265A1000531				1,687.43	1,687.43-	1,687.43-	
81006141	81206141	K	GX	H265A1000531				7,185.98	7,185.98-	7,185.98-	
81006141	81306141	K	GX	H265A1000531				679.29	679.29-	679.29-	
81006141	81406141	K	GX	H265A1000531				961.98	961.98-	961.98-	
81006141	81506141	K	GX	H265A1000531				980.89	980.89-	980.89-	
81006141	81606141	K	GX	H265A1000531				1,228.68	1,228.68-	1,228.68-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81006141	81706141	K	GX	H265A1000531				19.68	19.68-	19.68-	
81006141	81806141	K	GX	H265A1000531				2,497.75	2,497.75-	2,497.75-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006141	81026111		MT	H265A1000531				308.00	308.00-	308.00-	
81006141	81206111		MT	H265A1000531				1,001.00	1,001.00-	1,001.00-	
81006141	81306111		MT	H265A1000531				462.00	462.00-	462.00-	
81006141	81406111		MT	H265A1000531				154.00	154.00-	154.00-	
81006141	81506111		MT	H265A1000531				173.00	173.00-	173.00-	
				Sub Total by BU Type				2,098.00	2,098.00-	2,098.00-	
				Total by Grant Number	18,883.00			20,981.00	2,098.00-	20,981.00-	
	81006241	K	GB	H265A1000532	17,791.00				17,791.00		
				Sub Total by BU Type	17,791.00				17,791.00		
81006241	81026241	K	GX	H265A1000532				3,839.00	3,839.00-	3,839.00-	
81006241	81106241	K	GX	H265A1000532				4,187.80	4,187.80-	4,187.80-	
81006241	81206241	K	GX	H265A1000532				3,316.55	3,316.55-	3,316.55-	
81006241	81306241	K	GX	H265A1000532				748.55	748.55-	748.55-	
81006241	81406241	K	GX	H265A1000532				1,589.20	1,589.20-	1,589.20-	
81006241	81506241	K	GX	H265A1000532				478.43	478.43-	478.43-	
81006241	81606241	K	GX	H265A1000532				1,116.25	1,116.25-	1,116.25-	
81006241	81706241	K	GX	H265A1000532				331.20	331.20-	331.20-	
81006241	81806241	K	GX	H265A1000532				2,184.02	2,184.02-	2,184.02-	
				Sub Total by BU Type				17,791.00	17,791.00-	17,791.00-	
81006241	81026211		MT	H265A1000532				68.00	68.00-	68.00-	
81006241	81206211		MT	H265A1000532				94.72	94.72-	94.72-	
81006241	81306211		MT	H265A1000532				823.17	823.17-	823.17-	
81006241	81406211		MT	H265A1000532				446.84	446.84-	446.84-	
81006241	81606211		MT	H265A1000532				55.00	55.00-	55.00-	
81006241	81706221		MT	H265A1000532				85.20	85.20-	85.20-	
81006241	81806211		MT	H265A1000532				400.07	400.07-	400.07-	
				Sub Total by BU Type				1,973.00	1,973.00-	1,973.00-	
				Total by Grant Number	17,791.00			19,764.00	1,973.00-	19,764.00-	
	81006341	K	GB	H265A1000533	17,757.00				17,757.00		
				Sub Total by BU Type	17,757.00				17,757.00		
81006341	81026341	K	GX	H265A1000533				3,759.43	3,759.43-	3,759.43-	
81006341	81106341	K	GX	H265A1000533				4,553.24	4,553.24-	4,553.24-	
81006341	81206341	K	GX	H265A1000533				4,359.46	4,359.46-	4,359.46-	
81006341	81306341	K	GX	H265A1000533				1,190.39	1,190.39-	1,190.39-	
81006341	81406341	K	GX	H265A1000533				1,298.82	1,298.82-	1,298.82-	
81006341	81506341	K	GX	H265A1000533				1,307.67	1,307.67-	1,307.67-	
81006341	81606341	K	GX	H265A1000533				938.88	938.88-	938.88-	
81006341	81806341	K	GX	H265A1000533				349.11	349.11-	349.11-	
				Sub Total by BU Type				17,757.00	17,757.00-	17,757.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81006341	81106311		MT	H265A1000533				1,973.00	1,973.00-	1,973.00-	
				Sub Total by BU Type				1,973.00	1,973.00-	1,973.00-	
				Total by Grant Number	17,757.00			19,730.00	1,973.00-	19,730.00-	
	81006441	K	GB	H265A1000534	16,829.00				16,829.00		
				Sub Total by BU Type	16,829.00				16,829.00		
81006441	81026441	K	GX	H265A1000534				4,149.09	4,149.09-	4,149.09-	
81006441	81106441	K	GX	H265A1000534				1,406.44	1,406.44-	1,406.44-	
81006441	81206441	K	GX	H265A1000534				5,351.79	5,351.79-	5,351.79-	
81006441	81306441	K	GX	H265A1000534				1,051.58	1,051.58-	1,051.58-	
81006441	81406441	K	GX	H265A1000534				1,455.75	1,455.75-	1,455.75-	
81006441	81506441	K	GX	H265A1000534				1,407.66	1,407.66-	1,407.66-	
81006441	81606441	K	GX	H265A1000534				659.36	659.36-	659.36-	
81006441	81806441	K	GX	H265A1000534				1,347.33	1,347.33-	1,347.33-	
				Sub Total by BU Type				16,829.00	16,829.00-	16,829.00-	
81006441	81026411		MT	H265A1000534				822.88	822.88-	822.88-	
81006441	81306411		MT	H265A1000534				85.06	85.06-	85.06-	
81006441	81506411		MT	H265A1000534				353.18	353.18-	353.18-	
81006441	81606411		MT	H265A1000534				465.13	465.13-	465.13-	
81006441	81806411		MT	H265A1000534				171.26	171.26-	171.26-	
				Sub Total by BU Type				1,897.51	1,897.51-	1,897.51-	
				Total by Grant Number	16,829.00			18,726.51	1,897.51-	18,726.51-	
	81006541	K	GB	H265A1000535	16,829.00				16,829.00		
				Sub Total by BU Type	16,829.00				16,829.00		
81006541	81026541	K	GX	H265A1000535				6,794.39	6,794.39-	6,794.39-	
81006541	81106541	K	GX	H265A1000535				2,490.18	2,490.18-	2,490.18-	
81006541	81206541	K	GX	H265A1000535				3,267.58	3,267.58-	3,267.58-	
81006541	81306541	K	GX	H265A1000535				1,029.42	1,029.42-	1,029.42-	
81006541	81406541	K	GX	H265A1000535				390.36	390.36-	390.36-	
81006541	81506541	K	GX	H265A1000535				706.85	706.85-	706.85-	
81006541	81606541	K	GX	H265A1000535				675.60	675.60-	675.60-	
81006541	81806541	K	GX	H265A1000535				1,474.62	1,474.62-	1,474.62-	
				Sub Total by BU Type				16,829.00	16,829.00-	16,829.00-	
81006541	81026511		MT	H265A1000535				332.00	332.00-	332.00-	
81006541	81106511		MT	H265A1000535				133.86	133.86-	133.86-	
81006541	81206511		MT	H265A1000535				929.14	929.14-	929.14-	
81006541	81406511		MT	H265A1000535				807.00	807.00-	807.00-	
				Sub Total by BU Type				2,202.00	2,202.00-	2,202.00-	
				Total by Grant Number	16,829.00			19,031.00	2,202.00-	19,031.00-	
	81001980	K	GB	H390A0900409	494,344.00				494,344.00		
				Sub Total by BU Type	494,344.00				494,344.00		
81001980	81021980	K	GX	H390A0900409				216,141.90	216,141.90-	216,141.90-	
81001980	81101980	K	GX	H390A0900409				83,431.77	83,431.77-	83,431.77-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001980	81201980	K	GX	H390A0900409				114,387.88	114,387.88-	114,387.88-	
81001980	81301980	K	GX	H390A0900409				12,024.14	12,024.14-	12,024.14-	
81001980	81401980	K	GX	H390A0900409				7,075.97	7,075.97-	7,075.97-	
81001980	81501980	K	GX	H390A0900409				18,561.94	18,561.94-	18,561.94-	
81001980	81601980	K	GX	H390A0900409				17,398.36	17,398.36-	17,398.36-	
81001980	81701980	K	GX	H390A0900409				3,144.99	3,144.99-	3,144.99-	
81001980	81801980	K	GX	H390A0900409				22,177.05	22,177.05-	22,177.05-	
				Sub Total by BU Type				494,344.00	494,344.00-	494,344.00-	
				Total by Grant Number	494,344.00			494,344.00		494,344.00-	
	81005980	K	GB	H398A0900419	27,327.00				27,327.00		
				Sub Total by BU Type	27,327.00				27,327.00		
81005980	81025980	K	GX	H398A0900419				20,190.56	20,190.56-	20,190.56-	
81005980	81105980	K	GX	H398A0900419				2,298.16	2,298.16-	2,298.16-	
81005980	81205980	K	GX	H398A0900419				1,607.47	1,607.47-	1,607.47-	
81005980	81305980	K	GX	H398A0900419				34.37	34.37-	34.37-	
81005980	81405980	K	GX	H398A0900419				526.97	526.97-	526.97-	
81005980	81505980	K	GX	H398A0900419				2,345.03	2,345.03-	2,345.03-	
81005980	81605980	K	GX	H398A0900419				324.44	324.44-	324.44-	
				Sub Total by BU Type				27,327.00	27,327.00-	27,327.00-	
81005980	81035980		MT	H398A0900419				3,036.00	3,036.00-	3,036.00-	
				Sub Total by BU Type				3,036.00	3,036.00-	3,036.00-	
				Total by Grant Number	27,327.00			30,363.00	3,036.00-	30,363.00-	
	81002980	K	GB	H399A0900279	173,530.00				173,530.00		
				Sub Total by BU Type	173,530.00				173,530.00		
81002980	81022980	K	GX	H399A0900279				100,127.79	100,127.79-	100,127.79-	
81002980	81102980	K	GX	H399A0900279				12,055.12	12,055.12-	12,055.12-	
81002980	81202980	K	GX	H399A0900279				9,382.76	9,382.76-	9,382.76-	
81002980	81302980	K	GX	H399A0900279				6,308.31	6,308.31-	6,308.31-	
81002980	81402980	K	GX	H399A0900279				4,297.81	4,297.81-	4,297.81-	
81002980	81502980	K	GX	H399A0900279				36,449.46	36,449.46-	36,449.46-	
81002980	81602980	K	GX	H399A0900279				4,823.10	4,823.10-	4,823.10-	
81002980	81802980	K	GX	H399A0900279				85.65	85.65-	85.65-	
				Sub Total by BU Type				173,530.00	173,530.00-	173,530.00-	
				Total by Grant Number	173,530.00			173,530.00		173,530.00-	
	81500680		IS	NFB MENT 06				55.00	55.00-	55.00-	
				Sub Total by BU Type				55.00	55.00-	55.00-	
				Total by Grant Number				55.00	55.00-	55.00-	
	81022151		GY	SSA REIMB 11				107,862.03	107,862.03-	107,862.03-	
	81025151		GY	SSA REIMB 11				25,912.11	25,912.11-	25,912.11-	
	81029151		GY	SSA REIMB 11				12,261.00	12,261.00-	12,261.00-	
	81102151		GY	SSA REIMB 11				8,496.07	8,496.07-	8,496.07-	
	81105151		GY	SSA REIMB 11				23,497.19	23,497.19-	23,497.19-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81109151		GY	SSA REIMB 11				51,382.34	51,382.34-	51,382.34-	
	81202151		GY	SSA REIMB 11				12,001.80	12,001.80-	12,001.80-	
	81205151		GY	SSA REIMB 11				14,012.94	14,012.94-	14,012.94-	
	81209151		GY	SSA REIMB 11				50,260.92	50,260.92-	50,260.92-	
	81302151		GY	SSA REIMB 11				5,092.78	5,092.78-	5,092.78-	
	81305151		GY	SSA REIMB 11				1,180.80	1,180.80-	1,180.80-	
	81309151		GY	SSA REIMB 11				18,294.49	18,294.49-	18,294.49-	
	81402151		GY	SSA REIMB 11				635.27	635.27-	635.27-	
	81405151		GY	SSA REIMB 11				768.67	768.67-	768.67-	
	81409151		GY	SSA REIMB 11				12,791.44	12,791.44-	12,791.44-	
	81502151		GY	SSA REIMB 11				14,637.91	14,637.91-	14,637.91-	
	81505151		GY	SSA REIMB 11				2,678.85	2,678.85-	2,678.85-	
	81509151		GY	SSA REIMB 11				14,858.01	14,858.01-	14,858.01-	
	81602151		GY	SSA REIMB 11				11,762.70	11,762.70-	11,762.70-	
	81605151		GY	SSA REIMB 11				223.56	223.56-	223.56-	
	81609151		GY	SSA REIMB 11				15,733.67	15,733.67-	15,733.67-	
				Sub Total by BU Type				404,344.55	404,344.55-	404,344.55-	
				Total by Grant Number				404,344.55	404,344.55-	404,344.55-	
	81ZZ0004	N	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
				Sub Total by BU Type				7,403.32	7,403.32-	7,403.32-	
				Total by Grant Number				7,403.32	7,403.32-	7,403.32-	
	81002050		GY	SSAREIMB PROG INC				140,922.74	140,922.74-	140,922.74-	
	81005050		GY	SSAREIMB PROG INC				137,625.54	137,625.54-	137,625.54-	
				Sub Total by BU Type				278,548.28	278,548.28-	278,548.28-	
				Total by Grant Number				278,548.28	278,548.28-	278,548.28-	
	81019350		GY	SSAREIMBO3				26.79	26.79-	26.79-	
				Sub Total by BU Type				26.79	26.79-	26.79-	
				Total by Grant Number				26.79	26.79-	26.79-	
	81709250		GY	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350		GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81029450		GY	SSAREIMB04				1,787.06	1,787.06-	1,787.06-	
	81109450		GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450		GY	SSAREIMB04				901.94	901.94-	901.94-	
	81409450		GY	SSAREIMB04				965.00	965.00-	965.00-	
	81509450		GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450		GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				4,108.00	4,108.00-	4,108.00-	
				Total by Grant Number				4,108.00	4,108.00-	4,108.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81029550		GY	SSAREIMB05				12,599.48	12,599.48-	12,599.48-	
	81109550		GY	SSAREIMB05				13,045.91	13,045.91-	13,045.91-	
	81209550		GY	SSAREIMB05				12,692.80	12,692.80-	12,692.80-	
				Sub Total by BU Type				38,338.19	38,338.19-	38,338.19-	
				Total by Grant Number				38,338.19	38,338.19-	38,338.19-	
	81029650		GY	SSAREIMB06				4,580.10	4,580.10-	4,580.10-	
	81109650		GY	SSAREIMB06				3,376.16	3,376.16-	3,376.16-	
	81209650		GY	SSAREIMB06				130.00	130.00-	130.00-	
	81509650		GY	SSAREIMB06				46.75	46.75-	46.75-	
	81609650		GY	SSAREIMB06				4,543.88	4,543.88-	4,543.88-	
	81809650		GY	SSAREIMB06				5,612.15	5,612.15-	5,612.15-	
				Sub Total by BU Type				18,289.04	18,289.04-	18,289.04-	
				Total by Grant Number				18,289.04	18,289.04-	18,289.04-	
	81029750		GY	SSAREIMB07				47,261.85	47,261.85-	47,261.85-	
	81109750		GY	SSAREIMB07				35,557.94	35,557.94-	35,557.94-	
	81209750		GY	SSAREIMB07				22,385.74	22,385.74-	22,385.74-	
	81309750		GY	SSAREIMB07				10,494.81	10,494.81-	10,494.81-	
	81409750		GY	SSAREIMB07				11,234.29	11,234.29-	11,234.29-	
	81509750		GY	SSAREIMB07				5,824.77	5,824.77-	5,824.77-	
	81609750		GY	SSAREIMB07				10,149.23	10,149.23-	10,149.23-	
	81709750		GY	SSAREIMB07				3,670.59	3,670.59-	3,670.59-	
	81809750		GY	SSAREIMB07				31,796.71	31,796.71-	31,796.71-	
				Sub Total by BU Type				178,375.93	178,375.93-	178,375.93-	
				Total by Grant Number				178,375.93	178,375.93-	178,375.93-	
	81019850		GY	SSAREIMB08				582.50	582.50-	582.50-	
	81029850		GY	SSAREIMB08				128,896.71	128,896.71-	128,896.71-	
	81109850		GY	SSAREIMB08				81,049.72	81,049.72-	81,049.72-	
	81209850		GY	SSAREIMB08				44,770.44	44,770.44-	44,770.44-	
	81309850		GY	SSAREIMB08				22,526.86	22,526.86-	22,526.86-	
	81409850		GY	SSAREIMB08				18,135.96	18,135.96-	18,135.96-	
	81509850		GY	SSAREIMB08				30,819.43	30,819.43-	30,819.43-	
	81609850		GY	SSAREIMB08				9,214.58	9,214.58-	9,214.58-	
	81709850		GY	SSAREIMB08				10.80	10.80-	10.80-	
	81809850		GY	SSAREIMB08				92,782.74	92,782.74-	92,782.74-	
				Sub Total by BU Type				428,789.74	428,789.74-	428,789.74-	
				Total by Grant Number				428,789.74	428,789.74-	428,789.74-	
	81029950		GY	SSAREIMB09				25,955.23	25,955.23-	25,955.23-	
	81109950		GY	SSAREIMB09				30,499.11	30,499.11-	30,499.11-	
	81209950		GY	SSAREIMB09				22,169.58	22,169.58-	22,169.58-	
	81309950		GY	SSAREIMB09				5,522.66	5,522.66-	5,522.66-	
	81409950		GY	SSAREIMB09				16,992.23	16,992.23-	16,992.23-	
	81509950		GY	SSAREIMB09					6,014.48-	6,014.48-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								6,014.48			
	81609950		GY	SSAREIMB09				6,645.30	6,645.30-	6,645.30-	
	81809950		GY	SSAREIMB09				28,134.16	28,134.16-	28,134.16-	
				Sub Total by BU Type				141,932.75	141,932.75-	141,932.75-	
				Total by Grant Number				141,932.75	141,932.75-	141,932.75-	
	81022051		GY	SSAREIMB10				28,035.41	28,035.41-	28,035.41-	
	81025051		GY	SSAREIMB10				23,217.13	23,217.13-	23,217.13-	
	81029051		GY	SSAREIMB10				125,591.95	125,591.95-	125,591.95-	
	81102051		GY	SSAREIMB10				13,858.18	13,858.18-	13,858.18-	
	81105051		GY	SSAREIMB10				10,372.93	10,372.93-	10,372.93-	
	81109051		GY	SSAREIMB10				105,928.94	105,928.94-	105,928.94-	
	81202051		GY	SSAREIMB10				10,748.85	10,748.85-	10,748.85-	
	81205051		GY	SSAREIMB10				9,081.95	9,081.95-	9,081.95-	
	81209051		GY	SSAREIMB10				125,532.93	125,532.93-	125,532.93-	
	81302051		GY	SSAREIMB10				10,871.84	10,871.84-	10,871.84-	
	81305051		GY	SSAREIMB10				1,974.16	1,974.16-	1,974.16-	
	81309051		GY	SSAREIMB10				37,647.16	37,647.16-	37,647.16-	
	81402051		GY	SSAREIMB10				3,019.85	3,019.85-	3,019.85-	
	81405051		GY	SSAREIMB10				1,062.61	1,062.61-	1,062.61-	
	81409051		GY	SSAREIMB10				39,930.83	39,930.83-	39,930.83-	
	81502051		GY	SSAREIMB10				9,105.93	9,105.93-	9,105.93-	
	81505051		GY	SSAREIMB10				2,619.66	2,619.66-	2,619.66-	
	81509051		GY	SSAREIMB10				31,317.64	31,317.64-	31,317.64-	
	81602051		GY	SSAREIMB10				9,029.28	9,029.28-	9,029.28-	
	81609051		GY	SSAREIMB10				36,204.77	36,204.77-	36,204.77-	
	81809051		GY	SSAREIMB10				104,856.89	104,856.89-	104,856.89-	
				Sub Total by BU Type				740,008.89	740,008.89-	740,008.89-	
				Total by Grant Number				740,008.89	740,008.89-	740,008.89-	
	81026151		GY	SSAREIMB11				2,617.67	2,617.67-	2,617.67-	
	81106151		GY	SSAREIMB11				1,487.42	1,487.42-	1,487.42-	
	81206151		GY	SSAREIMB11				3,844.59	3,844.59-	3,844.59-	
	81306151		GY	SSAREIMB11				868.07	868.07-	868.07-	
	81406151		GY	SSAREIMB11				5,607.25	5,607.25-	5,607.25-	
	81506151		GY	SSAREIMB11				515.43	515.43-	515.43-	
	81806151		GY	SSAREIMB11				408.02	408.02-	408.02-	
				Sub Total by BU Type				15,348.45	15,348.45-	15,348.45-	
				Total by Grant Number				15,348.45	15,348.45-	15,348.45-	
	81021251		GY	SSAREIMB12				8,395.02	8,395.02-	8,395.02-	
	81022251		GY	SSAREIMB12				52,746.07	52,746.07-	52,746.07-	
	81025251		GY	SSAREIMB12				18,143.28	18,143.28-	18,143.28-	
	81101251		GY	SSAREIMB12				6,942.81	6,942.81-	6,942.81-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81102251		GY	SSAREIMB12				35,837.68	35,837.68-	35,837.68-	
	81105251		GY	SSAREIMB12				9,807.45	9,807.45-	9,807.45-	
	81106251		GY	SSAREIMB12				119.00	119.00-	119.00-	
	81201251		GY	SSAREIMB12				9,583.79	9,583.79-	9,583.79-	
	81202251		GY	SSAREIMB12				43,092.87	43,092.87-	43,092.87-	
	81205251		GY	SSAREIMB12				24,281.12	24,281.12-	24,281.12-	
	81301251		GY	SSAREIMB12				2,161.89	2,161.89-	2,161.89-	
	81302251		GY	SSAREIMB12				24,652.80	24,652.80-	24,652.80-	
	81305251		GY	SSAREIMB12				5,965.58	5,965.58-	5,965.58-	
	81306251		GY	SSAREIMB12				187.26	187.26-	187.26-	
	81401251		GY	SSAREIMB12				1,726.04	1,726.04-	1,726.04-	
	81402251		GY	SSAREIMB12				4,441.38	4,441.38-	4,441.38-	
	81405251		GY	SSAREIMB12				1,858.56	1,858.56-	1,858.56-	
	81406251		GY	SSAREIMB12				490.00	490.00-	490.00-	
	81501251		GY	SSAREIMB12				1,806.95	1,806.95-	1,806.95-	
	81502251		GY	SSAREIMB12				24,197.64	24,197.64-	24,197.64-	
	81505251		GY	SSAREIMB12				4,393.62	4,393.62-	4,393.62-	
	81601251		GY	SSAREIMB12				2,627.23	2,627.23-	2,627.23-	
	81602251		GY	SSAREIMB12				13,317.51	13,317.51-	13,317.51-	
	81605251		GY	SSAREIMB12				3,261.23	3,261.23-	3,261.23-	
	81801251		GY	SSAREIMB12				8,517.36	8,517.36-	8,517.36-	
				Sub Total by BU Type				308,554.14	308,554.14-	308,554.14-	
				Total by Grant Number				308,554.14	308,554.14-	308,554.14-	
	81011351		GY	SSAREIMB13				78,736.07	78,736.07-	78,736.07-	
	81021351		GY	SSAREIMB13				41,167.01	41,167.01-	41,167.01-	
	81101351		GY	SSAREIMB13				155,301.45	155,301.45-	155,301.45-	
	81201351		GY	SSAREIMB13				176,246.83	176,246.83-	176,246.83-	
	81301351		GY	SSAREIMB13				51,370.66	51,370.66-	51,370.66-	
	81401351		GY	SSAREIMB13				49,654.15	49,654.15-	49,654.15-	
	81501351		GY	SSAREIMB13				34,615.14	34,615.14-	34,615.14-	
	81601351		GY	SSAREIMB13				18,607.57	18,607.57-	18,607.57-	
	81701351		GY	SSAREIMB13				49,653.90	49,653.90-	49,653.90-	
	81801351		GY	SSAREIMB13				76,342.59	76,342.59-	76,342.59-	
				Sub Total by BU Type				731,695.37	731,695.37-	731,695.37-	
				Total by Grant Number				731,695.37	731,695.37-	731,695.37-	
	81011451		GY	SSAREIMB14				104,465.10	104,465.10-	104,465.10-	
	81012451		GY	SSAREIMB14				396.67	396.67-	396.67-	
	81015451		GY	SSAREIMB14				6,412.03	6,412.03-	6,412.03-	
	81021451		GY	SSAREIMB14				60,854.97	60,854.97-	60,854.97-	
	81022451		GY	SSAREIMB14				955.11	955.11-	955.11-	
	81025451		GY	SSAREIMB14				6,926.22	6,926.22-	6,926.22-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81101451		GY	SSAREIMB14				128,090.07	128,090.07-	128,090.07-	
	81102451		GY	SSAREIMB14				735.34	735.34-	735.34-	
	81105451		GY	SSAREIMB14				26,009.48	26,009.48-	26,009.48-	
	81201451		GY	SSAREIMB14				165,659.77	165,659.77-	165,659.77-	
	81202451		GY	SSAREIMB14				336.83	336.83-	336.83-	
	81205451		GY	SSAREIMB14				19,167.03	19,167.03-	19,167.03-	
	81301451		GY	SSAREIMB14				37,611.44	37,611.44-	37,611.44-	
	81302451		GY	SSAREIMB14				427.43	427.43-	427.43-	
	81305451		GY	SSAREIMB14				5,910.03	5,910.03-	5,910.03-	
	81401451		GY	SSAREIMB14				58,441.88	58,441.88-	58,441.88-	
	81402451		GY	SSAREIMB14				140.10	140.10-	140.10-	
	81405451		GY	SSAREIMB14				11,876.18	11,876.18-	11,876.18-	
	81501451		GY	SSAREIMB14				28,898.22	28,898.22-	28,898.22-	
	81502451		GY	SSAREIMB14				184.94	184.94-	184.94-	
	81505451		GY	SSAREIMB14				5,407.08	5,407.08-	5,407.08-	
	81601451		GY	SSAREIMB14				34,879.43	34,879.43-	34,879.43-	
	81602451		GY	SSAREIMB14				10.86	10.86-	10.86-	
	81605451		GY	SSAREIMB14				2,371.01	2,371.01-	2,371.01-	
	81701451		GY	SSAREIMB14				1,106.40	1,106.40-	1,106.40-	
	81801451		GY	SSAREIMB14				83,872.48	83,872.48-	83,872.48-	
				Sub Total by BU Type				791,146.10	791,146.10-	791,146.10-	
				Total by Grant Number				791,146.10	791,146.10-	791,146.10-	
	81011551		GY	SSAREIMB15				10,537.79	10,537.79-	10,537.79-	
	81015551		GY	SSAREIMB15				3,302.19	3,302.19-	3,302.19-	
	81021551		GY	SSAREIMB15				32,091.70	32,091.70-	32,091.70-	
	81025551		GY	SSAREIMB15				619.09	619.09-	619.09-	
	81101551		GY	SSAREIMB15				21,492.83	21,492.83-	21,492.83-	
	81105551		GY	SSAREIMB15				4,192.12	4,192.12-	4,192.12-	
	81201551		GY	SSAREIMB15				17,784.40	17,784.40-	17,784.40-	
	81205551		GY	SSAREIMB15				3,579.79	3,579.79-	3,579.79-	
	81301551		GY	SSAREIMB15				6,498.99	6,498.99-	6,498.99-	
	81305551		GY	SSAREIMB15				2,009.26	2,009.26-	2,009.26-	
	81401551		GY	SSAREIMB15				3,886.20	3,886.20-	3,886.20-	
	81405551		GY	SSAREIMB15				822.80	822.80-	822.80-	
	81501551		GY	SSAREIMB15				2,342.01	2,342.01-	2,342.01-	
	81505551		GY	SSAREIMB15				1,604.32	1,604.32-	1,604.32-	
	81601551		GY	SSAREIMB15				4,870.30	4,870.30-	4,870.30-	
	81605551		GY	SSAREIMB15				323.86	323.86-	323.86-	
	81801551		GY	SSAREIMB15				11,286.58	11,286.58-	11,286.58-	
				Sub Total by BU Type				127,244.23	127,244.23-	127,244.23-	
				Total by Grant Number				127,244.23	127,244.23-	127,244.23-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81011651		GY	SSAREIMB16				13,664.71	13,664.71-	13,664.71-	
	81021651		GY	SSAREIMB16				18,142.22	18,142.22-	18,142.22-	
	81201651		GY	SSAREIMB16				654.24	654.24-	654.24-	
	81801651		GY	SSAREIMB16				6,052.04	6,052.04-	6,052.04-	
				Sub Total by BU Type				38,513.21	38,513.21-	38,513.21-	
				Total by Grant Number				38,513.21	38,513.21-	38,513.21-	
	81023161		IS	TF TRTM11				680.57	680.57-	680.57-	
				Sub Total by BU Type				680.57	680.57-	680.57-	
				Total by Grant Number				680.57	680.57-	680.57-	
	81700121		IS	TFD&C 11				3,710.76	3,710.76-	3,710.76-	
				Sub Total by BU Type				3,710.76	3,710.76-	3,710.76-	
				Total by Grant Number				3,710.76	3,710.76-	3,710.76-	
	81300160		IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160		MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160		MT	TFD&C01				13,616.87	13,616.87-	13,616.87-	
81991140	81501160		MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160		MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160		MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160		MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				53,551.75	53,551.75-	53,551.75-	
				Total by Grant Number				53,726.50	53,726.50-	53,726.50-	
	81500260		IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260		MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260		MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360		IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360		IS	TFD&C03				183.55	183.55-	183.55-	
	81300360		IS	TFD&C03				40.32	40.32-	40.32-	
	81400360		IS	TFD&C03				5.26	5.26-	5.26-	
	81500360		IS	TFD&C03				71.60	71.60-	71.60-	
	81600360		IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360		MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360		MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360		MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360		MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360		MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81020460		IS	TFD&C04				10.00	10.00-	10.00-	
	81100460		IS	TFD&C04				208.00	208.00-	208.00-	
	81200460		IS	TFD&C04				190.00	190.00-	190.00-	
	81300460		IS	TFD&C04				37.02	37.02-	37.02-	
	81500460		IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
	81020560		IS	TFD&C05				339.20	339.20-	339.20-	
	81600560		IS	TFD&C05				483.87	483.87-	483.87-	
				Sub Total by BU Type				823.07	823.07-	823.07-	
				Total by Grant Number				823.07	823.07-	823.07-	
	81500660		IS	TFD&C06				149.34	149.34-	149.34-	
	81700660		IS	TFD&C06				56.18	56.18-	56.18-	
				Sub Total by BU Type				205.52	205.52-	205.52-	
				Total by Grant Number				205.52	205.52-	205.52-	
	81020760		IS	TFD&C07				1,400.08	1,400.08-	1,400.08-	
	81030760		IS	TFD&C07				34,645.88	34,645.88-	34,645.88-	
	81200760		IS	TFD&C07				180.00	180.00-	180.00-	
	81300760		IS	TFD&C07				196.20	196.20-	196.20-	
	81400760		IS	TFD&C07				80.00	80.00-	80.00-	
	81600760		IS	TFD&C07				225.63	225.63-	225.63-	
				Sub Total by BU Type				36,727.79	36,727.79-	36,727.79-	
				Total by Grant Number				36,727.79	36,727.79-	36,727.79-	
	81020860		IS	TFD&C08				9,807.69-	9,807.69	9,807.69	
	81023860		IS	TFD&C08				35.24	35.24-	35.24-	
	81300860		IS	TFD&C08				119.99	119.99-	119.99-	
				Sub Total by BU Type				9,652.46-	9,652.46	9,652.46	
				Total by Grant Number				9,652.46-	9,652.46	9,652.46	
	81020960		IS	TFD&C09				706.69	706.69-	706.69-	
	81400960		IS	TFD&C09				263.59	263.59-	263.59-	
	81500960		IS	TFD&C09				38.90	38.90-	38.90-	
				Sub Total by BU Type				1,009.18	1,009.18-	1,009.18-	
				Total by Grant Number				1,009.18	1,009.18-	1,009.18-	
	81023061		IS	TFD&C10				958.22	958.22-	958.22-	
	81100061		IS	TFD&C10				14,248.91	14,248.91-	14,248.91-	
	81700021		IS	TFD&C10				6,175.00	6,175.00-	6,175.00-	
				Sub Total by BU Type				21,382.13	21,382.13-	21,382.13-	
				Total by Grant Number				21,382.13	21,382.13-	21,382.13-	
81996140	81206160		MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260		MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360		MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81098160		MT	TFKDR01				25,423.90-	25,423.90	25,423.90	
				Sub Total by BU Type				25,423.90-	25,423.90	25,423.90	
				Total by Grant Number				25,423.90-	25,423.90	25,423.90	
	81020260		IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360		IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81023560		IS	TFTRTM05				107.33	107.33-	107.33-	
				Sub Total by BU Type				107.33	107.33-	107.33-	
				Total by Grant Number				107.33	107.33-	107.33-	
	81029150		GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150		GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150		GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250		GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250		GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250		GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250		GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250		GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250		GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250		GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250		GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81008541	K	GB	0290IS002201	27,581.21				27,581.21		
				Sub Total by BU Type	27,581.21				27,581.21		
81008541	81018541	K	GX	0290IS002201				1,116.02	1,116.02-	1,116.02-	
81008541	81028541	K	GX	0290IS002201				10,761.38	10,761.38-	10,761.38-	
81008541	81108541	K	GX	0290IS002201				6,201.26	6,201.26-	6,201.26-	
81008541	81208541	K	GX	0290IS002201				5,940.86	5,940.86-	5,940.86-	
81008541	81308541	K	GX	0290IS002201				1,175.44	1,175.44-	1,175.44-	
81008541	81408541	K	GX	0290IS002201				143.96	143.96-	143.96-	
81008541	81508541	K	GX	0290IS002201				1,903.60	1,903.60-	1,903.60-	
81008541	81608541	K	GX	0290IS002201				338.69	338.69-	338.69-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				27,581.21	27,581.21-	27,581.21-	
				Total by Grant Number	27,581.21			27,581.21		27,581.21-	
	81029350		GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350		GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350		GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350		GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350		GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350		GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350		GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350		GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	
	81008641	K	GB	16B1NEILSG	6,757.00				6,757.00		
				Sub Total by BU Type	6,757.00				6,757.00		
81008641	81028641	K	GX	16B1NEILSG			354.23	354.23	354.23-	354.23-	59.80
				Sub Total by BU Type			354.23	354.23	354.23-	354.23-	59.80
81008641	81018611		MT	16B1NEILSG			699.08	2,469.93	2,469.93-	2,469.93-	
81008641	81028611		MT	16B1NEILSG			10,585.64	15,399.35	15,399.35-	15,399.35-	8,424.98
81008641	81108611		MT	16B1NEILSG			583.95	2,656.79	2,656.79-	2,656.79-	
81008641	81208611		MT	16B1NEILSG			942.92	3,852.75	3,852.75-	3,852.75-	
81008641	81308611		MT	16B1NEILSG				905.09	905.09-	905.09-	2,380.00
81008641	81408611		MT	16B1NEILSG				234.22	234.22-	234.22-	
81008641	81508611		MT	16B1NEILSG			330.26	587.19	587.19-	587.19-	
81008641	81608611		MT	16B1NEILSG			69.25	425.94	425.94-	425.94-	
				Sub Total by BU Type			13,211.10	26,531.26	26,531.26-	26,531.26-	10,804.98
				Total by Grant Number	6,757.00		13,565.33	26,885.49	20,128.49-	26,885.49-	10,864.78

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82252100		GP	ENRICHMENT FOUNDATION				913.90	913.90-	913.90-	
				Sub Total by BU Type				913.90	913.90-	913.90-	
				Total by Grant Number				913.90	913.90-	913.90-	
	82082100		GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100		GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100		GO	20002001				857.40	857.40-	857.40-	
	82142110	N	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				6,207.40	6,207.40-	6,207.40-	
				Total by Grant Number				6,207.40	6,207.40-	6,207.40-	
	82032110	N	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120		GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	N	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	N	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	N	GO	20042005				5,274.59	5,274.59-	5,274.59-	
				Sub Total by BU Type				5,274.59	5,274.59-	5,274.59-	
				Total by Grant Number				5,274.59	5,274.59-	5,274.59-	
	82032150	N	GO	20052006				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	

Grant/Project Status

Agency Number 083 COMMUNITY COLLEGES AID

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	83151100		IS	EDUCATION GRANT				1,409,802.20	1,409,802.20-	1,409,802.20-	
				Sub Total by BU Type				1,409,802.20	1,409,802.20-	1,409,802.20-	
				Total by Grant Number				1,409,802.20	1,409,802.20-	1,409,802.20-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,955.58	435,955.58-	435,955.58-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,698.03	2,698.03-	2,698.03-	
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,624.52	423,624.52-	423,624.52-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
				Sub Total by BU Type		10,000.00		5,211,036.06	5,211,036.06-	5,201,036.06-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				112.53	112.53-	112.53-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
				Sub Total by BU Type				1,562,237.87	1,562,237.87-	1,562,237.87-	
				Total by Grant Number		10,000.00		6,773,273.93	6,773,273.93-	6,763,273.93-	
84Z00072	84A24003	N	GY	BG997325-04				1,154.70	1,154.70-	1,154.70-	
84Z00072	84A24005	N	GY	BG997325-04				658,638.38	658,638.38-	658,638.38-	
84Z00072	84A24022	N	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	N	GY	BG997325-04				342,323.77	342,323.77-	342,323.77-	
84Z00072	84B24022	N	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	N	GY	BG997325-04				112,931.13	112,931.13-	112,931.13-	
84Z00072	84C24066	N	GY	BG997325-04				1,331.15	1,331.15-	1,331.15-	
84Z00072	84D24003	N	GY	BG997325-04				49,886.94	49,886.94-	49,886.94-	
84Z00072	84D24005	N	GY	BG997325-04				102,417.42	102,417.42-	102,417.42-	
84Z00072	84D24013	N	GY	BG997325-04				2,866.42	2,866.42-	2,866.42-	
84Z00072	84D24022	N	GY	BG997325-04				43,703.34	43,703.34-	43,703.34-	
84Z00072	84D24066	N	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	N	GY	BG997325-04				7,373.24	7,373.24-	7,373.24-	
84Z00072	84E24005	N	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	N	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	N	GY	BG997325-04				871.51	871.51-	871.51-	
84Z00072	84F24013	N	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	N	GY	BG997325-04				80,429.32	80,429.32-	80,429.32-	
84Z00072	84G24005	N	GY	BG997325-04				23,892.91	23,892.91-	23,892.91-	
84Z00072	84G24013	N	GY	BG997325-04				4,413.12	4,413.12-	4,413.12-	
84Z00072	84G24022	N	GY	BG997325-04				36,203.65	36,203.65-	36,203.65-	
84Z00072	84H24003	N	GY	BG997325-04				33,714.52	33,714.52-	33,714.52-	
84Z00072	84H24005	N	GY	BG997325-04				25,483.39	25,483.39-	25,483.39-	
84Z00072	84H24013	N	GY	BG997325-04				8,370.39	8,370.39-	8,370.39-	
84Z00072	84H24022	N	GY	BG997325-04				9,947.94	9,947.94-	9,947.94-	
84Z00072	84I24022	N	GY	BG997325-04				2,905.77	2,905.77-	2,905.77-	
84Z00072	84J24003	N	GY	BG997325-04				878.88	878.88-	878.88-	
84Z00072	84J24005	N	GY	BG997325-04				360.83	360.83-	360.83-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84J24022	N	GY	BG997325-04				1,003,570.94	1,003,570.94-	1,003,570.94-	
84Z00072	84K24003	N	GY	BG997325-04				139.08	139.08-	139.08-	
84Z00072	84K24005	N	GY	BG997325-04				1,015.05	1,015.05-	1,015.05-	
84Z00072	84K24022	N	GY	BG997325-04				261,374.94	261,374.94-	261,374.94-	
84Z00072	84L24003	N	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	N	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	N	GY	BG997325-04				35,478.63	35,478.63-	35,478.63-	
84Z00072	84N24003	N	GY	BG997325-04				2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	N	GY	BG997325-04				10,388.24	10,388.24-	10,388.24-	
84Z00072	84N24013	N	GY	BG997325-04				2,376.07	2,376.07-	2,376.07-	
84Z00072	84N24022	N	GY	BG997325-04				10,587.34	10,587.34-	10,587.34-	
84Z00072	84O24003	N	GY	BG997325-04				14,769.10	14,769.10-	14,769.10-	
84Z00072	84O24005	N	GY	BG997325-04				2,710.38	2,710.38-	2,710.38-	
84Z00072	84O24022	N	GY	BG997325-04				196.06	196.06-	196.06-	
84Z00072	84P24003	N	GY	BG997325-04				153,143.86	153,143.86-	153,143.86-	
84Z00072	84P24005	N	GY	BG997325-04				48,603.76	48,603.76-	48,603.76-	
84Z00072	84P24013	N	GY	BG997325-04				123.99	123.99-	123.99-	
84Z00072	84P24022	N	GY	BG997325-04				3,215.61	3,215.61-	3,215.61-	
84Z00072	84Q24003	N	GY	BG997325-04				146,470.33	146,470.33-	146,470.33-	
84Z00072	84Q24005	N	GY	BG997325-04				23,176.89	23,176.89-	23,176.89-	
84Z00072	84Q24013	N	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	N	GY	BG997325-04				1,127.70	1,127.70-	1,127.70-	
84Z00072	84R24003	N	GY	BG997325-04				105,952.19	105,952.19-	105,952.19-	
84Z00072	84R24005	N	GY	BG997325-04				31,482.57	31,482.57-	31,482.57-	
84Z00072	84R24022	N	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	N	GY	BG997325-04				138,169.16	138,169.16-	138,169.16-	
84Z00072	84S24005	N	GY	BG997325-04				6,242.50	6,242.50-	6,242.50-	
84Z00072	84S24013	N	GY	BG997325-04				99.21	99.21-	99.21-	
84Z00072	84S24022	N	GY	BG997325-04				505.09	505.09-	505.09-	
84Z00072	84T24003	N	GY	BG997325-04				72,508.46	72,508.46-	72,508.46-	
84Z00072	84T24005	N	GY	BG997325-04				2,090.36	2,090.36-	2,090.36-	
84Z00072	84T24013	N	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	N	GY	BG997325-04				679.51	679.51-	679.51-	
84Z00072	84024003	N	GY	BG997325-04				30,106.66	30,106.66-	30,106.66-	
84Z00072	84024005	N	GY	BG997325-04				8,043.14	8,043.14-	8,043.14-	
84Z00072	84024022	N	GY	BG997325-04				18,160.09	18,160.09-	18,160.09-	
84Z00072	84024066	N	GY	BG997325-04				1,153.62	1,153.62-	1,153.62-	
84Z00072	84224003	N	GY	BG997325-04				316,627.07	316,627.07-	316,627.07-	
84Z00072	84224013	N	GY	BG997325-04				11,445.82	11,445.82-	11,445.82-	
84Z00072	84324003	N	GY	BG997325-04				245,941.08	245,941.08-	245,941.08-	
84Z00072	84324013	N	GY	BG997325-04				28,461.66	28,461.66-	28,461.66-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84424003	N	GY	BG997325-04				14,104.00	14,104.00-	14,104.00-	
84Z00072	84524013	N	GY	BG997325-04				617.31	617.31-	617.31-	
84Z00072	84524022	N	GY	BG997325-04				906.16	906.16-	906.16-	
84Z00072	84624005	N	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	N	GY	BG997325-04				181.39	181.39-	181.39-	
84Z00072	84724003	N	GY	BG997325-04				1,065,273.09	1,065,273.09-	1,065,273.09-	
84Z00072	84724013	N	GY	BG997325-04				229,467.56	229,467.56-	229,467.56-	
84Z00072	84724022	N	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	N	GY	BG997325-04				305,661.36	305,661.36-	305,661.36-	
84Z00072	84824003	N	GY	BG997325-04		8,243,021.00		1,364,815.25	1,364,815.25-	6,878,205.75	
84Z00072	84824013	N	GY	BG997325-04				167,748.14	167,748.14-	167,748.14-	
84Z00072	84924005	N	GY	BG997325-04				363,893.05	363,893.05-	363,893.05-	
				Sub Total by BU Type		8,243,021.00		7,817,168.59	7,817,168.59-	425,852.41	
84Z00072	84A21003	N	MT	BG997325-04				465.68	465.68-	465.68-	
84Z00072	84A21005	N	MT	BG997325-04				140,247.26	140,247.26-	140,247.26-	
84Z00072	84A21022	N	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	N	MT	BG997325-04				107,055.40	107,055.40-	107,055.40-	
84Z00072	84B21022	N	MT	BG997325-04				226.81	226.81-	226.81-	
84Z00072	84C21005	N	MT	BG997325-04				35,469.71	35,469.71-	35,469.71-	
84Z00072	84C21066	N	MT	BG997325-04				1,227.53	1,227.53-	1,227.53-	
84Z00072	84D21003	N	MT	BG997325-04				16,555.12	16,555.12-	16,555.12-	
84Z00072	84D21005	N	MT	BG997325-04				34,909.11	34,909.11-	34,909.11-	
84Z00072	84D21013	N	MT	BG997325-04				1,227.62	1,227.62-	1,227.62-	
84Z00072	84D21022	N	MT	BG997325-04				15,575.71	15,575.71-	15,575.71-	
84Z00072	84E21003	N	MT	BG997325-04				1,402.58	1,402.58-	1,402.58-	
84Z00072	84E21005	N	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	N	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	N	MT	BG997325-04				66.04	66.04-	66.04-	
84Z00072	84G21003	N	MT	BG997325-04				27,336.83	27,336.83-	27,336.83-	
84Z00072	84G21005	N	MT	BG997325-04				7,391.17	7,391.17-	7,391.17-	
84Z00072	84G21013	N	MT	BG997325-04				1,889.30	1,889.30-	1,889.30-	
84Z00072	84G21022	N	MT	BG997325-04				11,585.55	11,585.55-	11,585.55-	
84Z00072	84H21003	N	MT	BG997325-04				10,373.78	10,373.78-	10,373.78-	
84Z00072	84H21005	N	MT	BG997325-04				8,542.63	8,542.63-	8,542.63-	
84Z00072	84H21013	N	MT	BG997325-04				2,833.64	2,833.64-	2,833.64-	
84Z00072	84H21022	N	MT	BG997325-04				3,682.90	3,682.90-	3,682.90-	
84Z00072	84I21022	N	MT	BG997325-04				2,082.50	2,082.50-	2,082.50-	
84Z00072	84J21003	N	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	N	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	N	MT	BG997325-04				341,557.64	341,557.64-	341,557.64-	
84Z00072	84K21003	N	MT	BG997325-04				65.92	65.92-	65.92-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84K21005	N	MT	BG997325-04				301.63	301.63-	301.63-	
84Z00072	84K21022	N	MT	BG997325-04				92,134.65	92,134.65-	92,134.65-	
84Z00072	84L21003	N	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	N	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	N	MT	BG997325-04				13,576.58	13,576.58-	13,576.58-	
84Z00072	84N21003	N	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	N	MT	BG997325-04				4,554.30	4,554.30-	4,554.30-	
84Z00072	84N21013	N	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	N	MT	BG997325-04				3,919.11	3,919.11-	3,919.11-	
84Z00072	84O21003	N	MT	BG997325-04				4,244.56	4,244.56-	4,244.56-	
84Z00072	84O21005	N	MT	BG997325-04				1,163.83	1,163.83-	1,163.83-	
84Z00072	84O21022	N	MT	BG997325-04				36.48	36.48-	36.48-	
84Z00072	84P21003	N	MT	BG997325-04				54,012.28	54,012.28-	54,012.28-	
84Z00072	84P21005	N	MT	BG997325-04				14,744.15	14,744.15-	14,744.15-	
84Z00072	84P21013	N	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	N	MT	BG997325-04				1,890.98	1,890.98-	1,890.98-	
84Z00072	84Q21003	N	MT	BG997325-04				49,080.05	49,080.05-	49,080.05-	
84Z00072	84Q21005	N	MT	BG997325-04				7,480.07	7,480.07-	7,480.07-	
84Z00072	84Q21013	N	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	N	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	N	MT	BG997325-04				33,675.02	33,675.02-	33,675.02-	
84Z00072	84R21005	N	MT	BG997325-04				8,853.44	8,853.44-	8,853.44-	
84Z00072	84S21003	N	MT	BG997325-04				44,065.83	44,065.83-	44,065.83-	
84Z00072	84S21005	N	MT	BG997325-04				2,686.86	2,686.86-	2,686.86-	
84Z00072	84S21013	N	MT	BG997325-04				28.92	28.92-	28.92-	
84Z00072	84S21022	N	MT	BG997325-04				116.87	116.87-	116.87-	
84Z00072	84T21003	N	MT	BG997325-04				21,543.22	21,543.22-	21,543.22-	
84Z00072	84T21005	N	MT	BG997325-04				830.22	830.22-	830.22-	
84Z00072	84T21013	N	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	N	MT	BG997325-04				1,457.88	1,457.88-	1,457.88-	
84Z00072	84021003	N	MT	BG997325-04				6,390.40	6,390.40-	6,390.40-	
84Z00072	84021005	N	MT	BG997325-04				3,109.32	3,109.32-	3,109.32-	
84Z00072	84021022	N	MT	BG997325-04				5,805.90	5,805.90-	5,805.90-	
84Z00072	84021066	N	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	N	MT	BG997325-04				97,345.47	97,345.47-	97,345.47-	
84Z00072	84221013	N	MT	BG997325-04				3,542.03	3,542.03-	3,542.03-	
84Z00072	84321003	N	MT	BG997325-04				83,898.24	83,898.24-	83,898.24-	
84Z00072	84421003	N	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	N	MT	BG997325-04				493.85	493.85-	493.85-	
84Z00072	84521022	N	MT	BG997325-04				2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	N	MT	BG997325-04				18.40	18.40-	18.40-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84721003	N	MT	BG997325-04				364,547.21	364,547.21-	364,547.21-	
84Z00072	84721013	N	MT	BG997325-04				84,887.00	84,887.00-	84,887.00-	
84Z00072	84721022	N	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	N	MT	BG997325-04		2,636,218.00		445,394.36	445,394.36-	2,190,823.64	
84Z00072	84821013	N	MT	BG997325-04				67,189.78	67,189.78-	67,189.78-	
84Z00072	84921003	N	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	N	MT	BG997325-04				30,970.62	30,970.62-	30,970.62-	
				Sub Total by BU Type		2,636,218.00		2,353,417.62	2,353,417.62-	282,800.38	
				Total by Grant Number		10,879,239.00		10,170,586.21	10,170,586.21-	708,652.79	
84Z00103	84A34003	N	GY	BG997325-05				1,389.67	1,389.67-	1,389.67-	
84Z00103	84A34005	N	GY	BG997325-05				812,069.45	812,069.45-	812,069.45-	
84Z00103	84A34022	N	GY	BG997325-05				555.09	555.09-	555.09-	
84Z00103	84B34003	N	GY	BG997325-05				37.72	37.72-	37.72-	
84Z00103	84B34005	N	GY	BG997325-05				459,102.75	459,102.75-	459,102.75-	
84Z00103	84B34022	N	GY	BG997325-05				929.78	929.78-	929.78-	
84Z00103	84C34005	N	GY	BG997325-05				107,012.18	107,012.18-	107,012.18-	
84Z00103	84D34003	N	GY	BG997325-05				91,952.40	91,952.40-	91,952.40-	
84Z00103	84D34005	N	GY	BG997325-05				86,494.76	86,494.76-	86,494.76-	
84Z00103	84D34013	N	GY	BG997325-05				7,097.28	7,097.28-	7,097.28-	
84Z00103	84D34022	N	GY	BG997325-05				18,799.56	18,799.56-	18,799.56-	
84Z00103	84E34003	N	GY	BG997325-05				8,862.24	8,862.24-	8,862.24-	
84Z00103	84E34005	N	GY	BG997325-05				700.46	700.46-	700.46-	
84Z00103	84F34003	N	GY	BG997325-05				153.80	153.80-	153.80-	
84Z00103	84F34005	N	GY	BG997325-05				1,438.03	1,438.03-	1,438.03-	
84Z00103	84G34003	N	GY	BG997325-05				111,798.39	111,798.39-	111,798.39-	
84Z00103	84G34005	N	GY	BG997325-05				24,768.87	24,768.87-	24,768.87-	
84Z00103	84G34013	N	GY	BG997325-05				7,576.94	7,576.94-	7,576.94-	
84Z00103	84G34022	N	GY	BG997325-05				26,208.97	26,208.97-	26,208.97-	
84Z00103	84H34003	N	GY	BG997325-05				33,110.49	33,110.49-	33,110.49-	
84Z00103	84H34005	N	GY	BG997325-05				29,072.64	29,072.64-	29,072.64-	
84Z00103	84H34013	N	GY	BG997325-05				10,379.78	10,379.78-	10,379.78-	
84Z00103	84H34022	N	GY	BG997325-05				8,107.79	8,107.79-	8,107.79-	
84Z00103	84I34022	N	GY	BG997325-05				3,821.64	3,821.64-	3,821.64-	
84Z00103	84J34003	N	GY	BG997325-05				804.33	804.33-	804.33-	
84Z00103	84J34005	N	GY	BG997325-05				873.28	873.28-	873.28-	
84Z00103	84J34022	N	GY	BG997325-05				985,596.19	985,596.19-	985,596.19-	
84Z00103	84K34003	N	GY	BG997325-05				212.89	212.89-	212.89-	
84Z00103	84K34005	N	GY	BG997325-05				265.84	265.84-	265.84-	
84Z00103	84K34022	N	GY	BG997325-05				234,017.64	234,017.64-	234,017.64-	
84Z00103	84M34066	N	GY	BG997325-05				1,929.90	1,929.90-	1,929.90-	
84Z00103	84N34003	N	GY	BG997325-05				1,095.01	1,095.01-	1,095.01-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00103	84N34005	N	GY	BG997325-05				26,357.90	26,357.90-	26,357.90-	
84Z00103	84N34013	N	GY	BG997325-05				515.08	515.08-	515.08-	
84Z00103	84N34022	N	GY	BG997325-05				14,784.72	14,784.72-	14,784.72-	
84Z00103	84N34043	N	GY	BG997325-05				16.77-	16.77	16.77	
84Z00103	84O34003	N	GY	BG997325-05				17,506.56	17,506.56-	17,506.56-	
84Z00103	84O34005	N	GY	BG997325-05				7,380.64	7,380.64-	7,380.64-	
84Z00103	84O34022	N	GY	BG997325-05				43.37	43.37-	43.37-	
84Z00103	84P34003	N	GY	BG997325-05				212,170.21	212,170.21-	212,170.21-	
84Z00103	84P34005	N	GY	BG997325-05				53,356.05	53,356.05-	53,356.05-	
84Z00103	84P34022	N	GY	BG997325-05				3,141.12	3,141.12-	3,141.12-	
84Z00103	84Q34003	N	GY	BG997325-05				148,030.62	148,030.62-	148,030.62-	
84Z00103	84Q34005	N	GY	BG997325-05				23,504.58	23,504.58-	23,504.58-	
84Z00103	84Q34022	N	GY	BG997325-05				504.40	504.40-	504.40-	
84Z00103	84R34003	N	GY	BG997325-05				117,856.38	117,856.38-	117,856.38-	
84Z00103	84R34005	N	GY	BG997325-05				33,390.75	33,390.75-	33,390.75-	
84Z00103	84S34003	N	GY	BG997325-05				25,378.47	25,378.47-	25,378.47-	
84Z00103	84S34005	N	GY	BG997325-05				55,921.44	55,921.44-	55,921.44-	
84Z00103	84S34013	N	GY	BG997325-05				234.45	234.45-	234.45-	
84Z00103	84S34022	N	GY	BG997325-05				245.80	245.80-	245.80-	
84Z00103	84T34003	N	GY	BG997325-05				76,663.72	76,663.72-	76,663.72-	
84Z00103	84T34005	N	GY	BG997325-05				1,595.39	1,595.39-	1,595.39-	
84Z00103	84T34013	N	GY	BG997325-05				29.44	29.44-	29.44-	
84Z00103	84T34022	N	GY	BG997325-05				276.94	276.94-	276.94-	
84Z00103	84034003	N	GY	BG997325-05				21,952.62	21,952.62-	21,952.62-	
84Z00103	84034005	N	GY	BG997325-05				4,527.82	4,527.82-	4,527.82-	
84Z00103	84034013	N	GY	BG997325-05				397.60	397.60-	397.60-	
84Z00103	84034022	N	GY	BG997325-05				3,324.01	3,324.01-	3,324.01-	
84Z00103	84034066	N	GY	BG997325-05				8,913.13	8,913.13-	8,913.13-	
84Z00103	84234003	N	GY	BG997325-05				251,259.35	251,259.35-	251,259.35-	
84Z00103	84234013	N	GY	BG997325-05				3,935.15	3,935.15-	3,935.15-	
84Z00103	84334003	N	GY	BG997325-05				273,912.76	273,912.76-	273,912.76-	
84Z00103	84334013	N	GY	BG997325-05				14,523.92	14,523.92-	14,523.92-	
84Z00103	84534022	N	GY	BG997325-05				414.22	414.22-	414.22-	
84Z00103	84634003	N	GY	BG997325-05				25,077.03	25,077.03-	25,077.03-	
84Z00103	84634013	N	GY	BG997325-05				1,057.42	1,057.42-	1,057.42-	
84Z00103	84734003	N	GY	BG997325-05				1,118,102.11	1,118,102.11-	1,118,102.11-	
84Z00103	84734013	N	GY	BG997325-05				333,840.70	333,840.70-	333,840.70-	
84Z00103	84734078	N	GY	BG997325-05				484,161.71	484,161.71-	484,161.71-	
84Z00103	84834003	N	GY	BG997325-05		8,437,740.00		1,202,280.64	1,202,280.64-	7,235,459.36	
84Z00103	84834013	N	GY	BG997325-05				128,877.32	128,877.32-	128,877.32-	
84Z00103	84934005	N	GY	BG997325-05				96,266.57	96,266.57-	96,266.57-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,437,740.00		7,867,931.10	7,867,931.10-	569,808.90	
84Z00103	84A31003	N	MT	BG997325-05				387.47	387.47-	387.47-	
84Z00103	84A31005	N	MT	BG997325-05				243,478.31	243,478.31-	243,478.31-	
84Z00103	84A31022	N	MT	BG997325-05				162.54	162.54-	162.54-	
84Z00103	84B31003	N	MT	BG997325-05				10.33	10.33-	10.33-	
84Z00103	84B31005	N	MT	BG997325-05				159,785.72	159,785.72-	159,785.72-	
84Z00103	84B31022	N	MT	BG997325-05				226.48	226.48-	226.48-	
84Z00103	84C31005	N	MT	BG997325-05				39,773.18	39,773.18-	39,773.18-	
84Z00103	84D31003	N	MT	BG997325-05				29,090.08	29,090.08-	29,090.08-	
84Z00103	84D31005	N	MT	BG997325-05				29,774.07	29,774.07-	29,774.07-	
84Z00103	84D31013	N	MT	BG997325-05				2,766.61	2,766.61-	2,766.61-	
84Z00103	84D31022	N	MT	BG997325-05				6,805.01	6,805.01-	6,805.01-	
84Z00103	84E31003	N	MT	BG997325-05				3,166.85	3,166.85-	3,166.85-	
84Z00103	84E31005	N	MT	BG997325-05				376.67	376.67-	376.67-	
84Z00103	84F31003	N	MT	BG997325-05				24,000.00	24,000.00-	24,000.00-	
84Z00103	84F31005	N	MT	BG997325-05				582.98	582.98-	582.98-	
84Z00103	84F31013	N	MT	BG997325-05				.71	.71-	.71-	
84Z00103	84F31022	N	MT	BG997325-05				3,910.94	3,910.94-	3,910.94-	
84Z00103	84G31003	N	MT	BG997325-05				34,640.71	34,640.71-	34,640.71-	
84Z00103	84G31005	N	MT	BG997325-05				7,845.03	7,845.03-	7,845.03-	
84Z00103	84G31013	N	MT	BG997325-05				1,965.21	1,965.21-	1,965.21-	
84Z00103	84G31022	N	MT	BG997325-05				8,332.30	8,332.30-	8,332.30-	
84Z00103	84G32066	N	MT	BG997325-05				172.05	172.05-	172.05-	
84Z00103	84H31003	N	MT	BG997325-05				10,504.79	10,504.79-	10,504.79-	
84Z00103	84H31005	N	MT	BG997325-05				11,038.41	11,038.41-	11,038.41-	
84Z00103	84H31013	N	MT	BG997325-05				3,258.59	3,258.59-	3,258.59-	
84Z00103	84H31022	N	MT	BG997325-05				3,548.85	3,548.85-	3,548.85-	
84Z00103	84I31022	N	MT	BG997325-05				934.83	934.83-	934.83-	
84Z00103	84J31003	N	MT	BG997325-05				552.75	552.75-	552.75-	
84Z00103	84J31005	N	MT	BG997325-05				312.15	312.15-	312.15-	
84Z00103	84J31022	N	MT	BG997325-05				362,532.61	362,532.61-	362,532.61-	
84Z00103	84K31003	N	MT	BG997325-05				67.33	67.33-	67.33-	
84Z00103	84K31005	N	MT	BG997325-05				72.40	72.40-	72.40-	
84Z00103	84K31022	N	MT	BG997325-05				65,272.30	65,272.30-	65,272.30-	
84Z00103	84M31066	N	MT	BG997325-05				450.50	450.50-	450.50-	
84Z00103	84N31003	N	MT	BG997325-05				118.98	118.98-	118.98-	
84Z00103	84N31005	N	MT	BG997325-05				8,915.22	8,915.22-	8,915.22-	
84Z00103	84N31013	N	MT	BG997325-05				88.35	88.35-	88.35-	
84Z00103	84N31022	N	MT	BG997325-05				4,667.22	4,667.22-	4,667.22-	
84Z00103	84O31003	N	MT	BG997325-05				6,116.21	6,116.21-	6,116.21-	
84Z00103	84O31005	N	MT	BG997325-05				2,846.89	2,846.89-	2,846.89-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00103	84O31022	N	MT	BG997325-05				12.05	12.05-	12.05-	
84Z00103	84P31003	N	MT	BG997325-05				58,151.26	58,151.26-	58,151.26-	
84Z00103	84P31005	N	MT	BG997325-05				18,295.16	18,295.16-	18,295.16-	
84Z00103	84P31022	N	MT	BG997325-05				1,034.64	1,034.64-	1,034.64-	
84Z00103	84Q31003	N	MT	BG997325-05				51,544.32	51,544.32-	51,544.32-	
84Z00103	84Q31005	N	MT	BG997325-05				7,533.73	7,533.73-	7,533.73-	
84Z00103	84Q31022	N	MT	BG997325-05				220.15	220.15-	220.15-	
84Z00103	84R31003	N	MT	BG997325-05				36,150.76	36,150.76-	36,150.76-	
84Z00103	84R31005	N	MT	BG997325-05				11,427.28	11,427.28-	11,427.28-	
84Z00103	84S31003	N	MT	BG997325-05				8,091.34	8,091.34-	8,091.34-	
84Z00103	84S31005	N	MT	BG997325-05				21,509.21	21,509.21-	21,509.21-	
84Z00103	84S31013	N	MT	BG997325-05				65.29	65.29-	65.29-	
84Z00103	84S31022	N	MT	BG997325-05				730.19	730.19-	730.19-	
84Z00103	84T31003	N	MT	BG997325-05				23,894.28	23,894.28-	23,894.28-	
84Z00103	84T31005	N	MT	BG997325-05				450.09	450.09-	450.09-	
84Z00103	84T31013	N	MT	BG997325-05				46.87	46.87-	46.87-	
84Z00103	84T31022	N	MT	BG997325-05				53.99	53.99-	53.99-	
84Z00103	84031003	N	MT	BG997325-05				6,929.51	6,929.51-	6,929.51-	
84Z00103	84031005	N	MT	BG997325-05				876.17	876.17-	876.17-	
84Z00103	84031013	N	MT	BG997325-05				106.22	106.22-	106.22-	
84Z00103	84031022	N	MT	BG997325-05				3,130.07	3,130.07-	3,130.07-	
84Z00103	84031066	N	MT	BG997325-05				2,086.81	2,086.81-	2,086.81-	
84Z00103	84231003	N	MT	BG997325-05				74,011.68	74,011.68-	74,011.68-	
84Z00103	84231013	N	MT	BG997325-05				821.51	821.51-	821.51-	
84Z00103	84331003	N	MT	BG997325-05				83,679.50	83,679.50-	83,679.50-	
84Z00103	84531022	N	MT	BG997325-05				157.34	157.34-	157.34-	
84Z00103	84631003	N	MT	BG997325-05				6,440.88	6,440.88-	6,440.88-	
84Z00103	84631013	N	MT	BG997325-05				290.45	290.45-	290.45-	
84Z00103	84731003	N	MT	BG997325-05				298,645.96	298,645.96-	298,645.96-	
84Z00103	84731013	N	MT	BG997325-05				105,125.18	105,125.18-	105,125.18-	
84Z00103	84831003	N	MT	BG997325-05		2,737,669.00		544,392.90	544,392.90-	2,193,276.10	
84Z00103	84831013	N	MT	BG997325-05				49,614.52	49,614.52-	49,614.52-	
84Z00103	84931005	N	MT	BG997325-05				37,754.69	37,754.69-	37,754.69-	
				Sub Total by BU Type		2,737,669.00		2,531,825.63	2,531,825.63-	205,843.37	
				Total by Grant Number		11,175,409.00		10,399,756.73	10,399,756.73-	775,652.27	
84Z00128	84A44003	N	GY	BG997325-06				3,133.78	3,133.78-	3,133.78-	
84Z00128	84A44005	N	GY	BG997325-06				483,893.54	483,893.54-	483,893.54-	
84Z00128	84A44022	N	GY	BG997325-06				3,141.33	3,141.33-	3,141.33-	
84Z00128	84B44005	N	GY	BG997325-06				227,072.78	227,072.78-	227,072.78-	
84Z00128	84C44005	N	GY	BG997325-06				1,111,851.55	1,111,851.55-	1,111,851.55-	
84Z00128	84C44022	N	GY	BG997325-06				24.87	24.87-	24.87-	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84D44003	N	GY	BG997325-06				108,025.72	108,025.72-	108,025.72-	
84Z00128	84D44005	N	GY	BG997325-06				32,644.38	32,644.38-	32,644.38-	
84Z00128	84D44013	N	GY	BG997325-06				6,097.11	6,097.11-	6,097.11-	
84Z00128	84D44022	N	GY	BG997325-06				6,356.68	6,356.68-	6,356.68-	
84Z00128	84D44126	N	GY	BG997325-06				3,573.51	3,573.51-	3,573.51-	
84Z00128	84E44003	N	GY	BG997325-06				4,890.74	4,890.74-	4,890.74-	
84Z00128	84E44005	N	GY	BG997325-06				3,907.30	3,907.30-	3,907.30-	
84Z00128	84F44005	N	GY	BG997325-06				2,983.43	2,983.43-	2,983.43-	
84Z00128	84G44003	N	GY	BG997325-06				177,913.50	177,913.50-	177,913.50-	
84Z00128	84G44005	N	GY	BG997325-06				48,236.65	48,236.65-	48,236.65-	
84Z00128	84G44013	N	GY	BG997325-06				22,372.92	22,372.92-	22,372.92-	
84Z00128	84G44022	N	GY	BG997325-06				49,376.44	49,376.44-	49,376.44-	
84Z00128	84G44126	N	GY	BG997325-06				10,763.75	10,763.75-	10,763.75-	
84Z00128	84H44003	N	GY	BG997325-06				32,526.33	32,526.33-	32,526.33-	
84Z00128	84H44005	N	GY	BG997325-06				13,300.25	13,300.25-	13,300.25-	
84Z00128	84H44013	N	GY	BG997325-06				10,249.39	10,249.39-	10,249.39-	
84Z00128	84H44022	N	GY	BG997325-06				4,460.34	4,460.34-	4,460.34-	
84Z00128	84I44022	N	GY	BG997325-06				3,323.68	3,323.68-	3,323.68-	
84Z00128	84J44003	N	GY	BG997325-06				27,547.78	27,547.78-	27,547.78-	
84Z00128	84J44022	N	GY	BG997325-06				1,014,100.73	1,014,100.73-	1,014,100.73-	
84Z00128	84K44003	N	GY	BG997325-06				6,266.40	6,266.40-	6,266.40-	
84Z00128	84K44005	N	GY	BG997325-06				8,921.35	8,921.35-	8,921.35-	
84Z00128	84K44022	N	GY	BG997325-06				1,133,641.35	1,133,641.35-	1,133,641.35-	
84Z00128	84N44003	N	GY	BG997325-06				508,577.24	508,577.24-	508,577.24-	
84Z00128	84N44005	N	GY	BG997325-06				134,584.52	134,584.52-	134,584.52-	
84Z00128	84N44013	N	GY	BG997325-06				1.66	1.66-	1.66-	
84Z00128	84N44022	N	GY	BG997325-06				10,780.65	10,780.65-	10,780.65-	
84Z00128	84N44126	N	GY	BG997325-06				1,945.75	1,945.75-	1,945.75-	
84Z00128	84O44003	N	GY	BG997325-06				25,747.87	25,747.87-	25,747.87-	
84Z00128	84O44005	N	GY	BG997325-06				4,481.24	4,481.24-	4,481.24-	
84Z00128	84O44126	N	GY	BG997325-06				3,415.29	3,415.29-	3,415.29-	
84Z00128	84P44003	N	GY	BG997325-06				117,576.20	117,576.20-	117,576.20-	
84Z00128	84P44005	N	GY	BG997325-06				39,951.06	39,951.06-	39,951.06-	
84Z00128	84P44022	N	GY	BG997325-06				2,794.00	2,794.00-	2,794.00-	
84Z00128	84Q44003	N	GY	BG997325-06				159,843.25	159,843.25-	159,843.25-	
84Z00128	84Q44005	N	GY	BG997325-06				7,986.05	7,986.05-	7,986.05-	
84Z00128	84Q44022	N	GY	BG997325-06				1,332.12	1,332.12-	1,332.12-	
84Z00128	84R44003	N	GY	BG997325-06				103,570.80	103,570.80-	103,570.80-	
84Z00128	84R44005	N	GY	BG997325-06				21,744.85	21,744.85-	21,744.85-	
84Z00128	84R44022	N	GY	BG997325-06				415.47	415.47-	415.47-	
84Z00128	84S44003	N	GY	BG997325-06				18,162.67	18,162.67-	18,162.67-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84S44005	N	GY	BG997325-06				30,801.33	30,801.33-	30,801.33-	
84Z00128	84T44003	N	GY	BG997325-06				55,933.76	55,933.76-	55,933.76-	
84Z00128	84T44005	N	GY	BG997325-06				1,137.16	1,137.16-	1,137.16-	
84Z00128	84T44013	N	GY	BG997325-06				679.22	679.22-	679.22-	
84Z00128	84T44126	N	GY	BG997325-06				32,996.62	32,996.62-	32,996.62-	
84Z00128	84U44003	N	GY	BG997325-06				42,341.22	42,341.22-	42,341.22-	
84Z00128	84044003	N	GY	BG997325-06				187,655.47	187,655.47-	187,655.47-	
84Z00128	84044005	N	GY	BG997325-06				62,145.93	62,145.93-	62,145.93-	
84Z00128	84044013	N	GY	BG997325-06				8,122.67	8,122.67-	8,122.67-	
84Z00128	84044022	N	GY	BG997325-06				17,666.34	17,666.34-	17,666.34-	
84Z00128	84044126	N	GY	BG997325-06				6,364.40	6,364.40-	6,364.40-	
84Z00128	84244003	N	GY	BG997325-06				296,383.57	296,383.57-	296,383.57-	
84Z00128	84244013	N	GY	BG997325-06				2,489.03	2,489.03-	2,489.03-	
84Z00128	84244126	N	GY	BG997325-06				11,055.70	11,055.70-	11,055.70-	
84Z00128	84344003	N	GY	BG997325-06				444,937.97	444,937.97-	444,937.97-	
84Z00128	84344013	N	GY	BG997325-06				10,420.79	10,420.79-	10,420.79-	
84Z00128	84544013	N	GY	BG997325-06				145.00	145.00-	145.00-	
84Z00128	84644003	N	GY	BG997325-06				124,472.32	124,472.32-	124,472.32-	
84Z00128	84644013	N	GY	BG997325-06				396.89	396.89-	396.89-	
84Z00128	84644126	N	GY	BG997325-06				79.71	79.71-	79.71-	
84Z00128	84744003	N	GY	BG997325-06				574,664.77	574,664.77-	574,664.77-	
84Z00128	84744013	N	GY	BG997325-06				332,275.99	332,275.99-	332,275.99-	
84Z00128	84744078	N	GY	BG997325-06				566,982.90	566,982.90-	566,982.90-	
84Z00128	84744126	N	GY	BG997325-06				99,822.24	99,822.24-	99,822.24-	
84Z00128	84844003	N	GY	BG997325-06		12,932,428.00		3,584,880.61	3,584,880.61-	9,347,547.39	
84Z00128	84844013	N	GY	BG997325-06				251,215.85	251,215.85-	251,215.85-	
84Z00128	84844078	N	GY	BG997325-06				321,918.77	321,918.77-	321,918.77-	
84Z00128	84844126	N	GY	BG997325-06				69,288.56	69,288.56-	69,288.56-	
84Z00128	84944005	N	GY	BG997325-06				71,644.94	71,644.94-	71,644.94-	
				Sub Total by BU Type		12,932,428.00		12,932,428.00	12,932,428.00-		
84Z00128	84A41003	N	MT	BG997325-06				603.52	603.52-	603.52-	
84Z00128	84A41005	N	MT	BG997325-06				279,144.39	279,144.39-	279,144.39-	
84Z00128	84A41022	N	MT	BG997325-06				748.42	748.42-	748.42-	
84Z00128	84B41005	N	MT	BG997325-06				148,965.05	148,965.05-	148,965.05-	
84Z00128	84C41005	N	MT	BG997325-06				646,218.00	646,218.00-	646,218.00-	
84Z00128	84D41003	N	MT	BG997325-06				20,022.00	20,022.00-	20,022.00-	
84Z00128	84D41005	N	MT	BG997325-06				21,634.85	21,634.85-	21,634.85-	
84Z00128	84D41013	N	MT	BG997325-06				1,374.62	1,374.62-	1,374.62-	
84Z00128	84D41022	N	MT	BG997325-06				11,103.33	11,103.33-	11,103.33-	
84Z00128	84D42129	N	MT	BG997325-06				3,056.83	3,056.83-	3,056.83-	
84Z00128	84E41003	N	MT	BG997325-06				1,027.14	1,027.14-	1,027.14-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84E41005	N	MT	BG997325-06				2,101.89	2,101.89-	2,101.89-	
84Z00128	84F41005	N	MT	BG997325-06				950.35	950.35-	950.35-	
84Z00128	84F41013	N	MT	BG997325-06				1.11	1.11-	1.11-	
84Z00128	84G41003	N	MT	BG997325-06				21,826.26	21,826.26-	21,826.26-	
84Z00128	84G41005	N	MT	BG997325-06				17,515.05	17,515.05-	17,515.05-	
84Z00128	84G41013	N	MT	BG997325-06				5,009.56	5,009.56-	5,009.56-	
84Z00128	84G41022	N	MT	BG997325-06				12,328.84	12,328.84-	12,328.84-	
84Z00128	84G42129	N	MT	BG997325-06				6,232.43	6,232.43-	6,232.43-	
84Z00128	84H41003	N	MT	BG997325-06				7,062.04	7,062.04-	7,062.04-	
84Z00128	84H41005	N	MT	BG997325-06				10,343.19	10,343.19-	10,343.19-	
84Z00128	84H41013	N	MT	BG997325-06				2,328.56	2,328.56-	2,328.56-	
84Z00128	84H41022	N	MT	BG997325-06				3,203.39	3,203.39-	3,203.39-	
84Z00128	84I41022	N	MT	BG997325-06				799.56	799.56-	799.56-	
84Z00128	84J41003	N	MT	BG997325-06				3,528.10	3,528.10-	3,528.10-	
84Z00128	84J41022	N	MT	BG997325-06				222,546.72	222,546.72-	222,546.72-	
84Z00128	84K41003	N	MT	BG997325-06				547.72	547.72-	547.72-	
84Z00128	84K41005	N	MT	BG997325-06				6,131.12	6,131.12-	6,131.12-	
84Z00128	84K41022	N	MT	BG997325-06				188,508.21	188,508.21-	188,508.21-	
84Z00128	84K42129	N	MT	BG997325-06				108.55	108.55-	108.55-	
84Z00128	84N41003	N	MT	BG997325-06				59,758.89	59,758.89-	59,758.89-	
84Z00128	84N41005	N	MT	BG997325-06				46,732.86	46,732.86-	46,732.86-	
84Z00128	84N41013	N	MT	BG997325-06				6.41	6.41-	6.41-	
84Z00128	84N41022	N	MT	BG997325-06				1,694.88	1,694.88-	1,694.88-	
84Z00128	84N42129	N	MT	BG997325-06				130,062.42	130,062.42-	130,062.42-	
84Z00128	84O41003	N	MT	BG997325-06				6,662.94	6,662.94-	6,662.94-	
84Z00128	84O41005	N	MT	BG997325-06				3,812.22	3,812.22-	3,812.22-	
84Z00128	84O42129	N	MT	BG997325-06				1,616.09	1,616.09-	1,616.09-	
84Z00128	84P41003	N	MT	BG997325-06				53,209.92	53,209.92-	53,209.92-	
84Z00128	84P41005	N	MT	BG997325-06				27,620.60	27,620.60-	27,620.60-	
84Z00128	84P41022	N	MT	BG997325-06				757.43	757.43-	757.43-	
84Z00128	84Q41003	N	MT	BG997325-06				29,611.72	29,611.72-	29,611.72-	
84Z00128	84Q41005	N	MT	BG997325-06				7,385.60	7,385.60-	7,385.60-	
84Z00128	84Q41022	N	MT	BG997325-06				8.48	8.48-	8.48-	
84Z00128	84R41003	N	MT	BG997325-06				21,836.74	21,836.74-	21,836.74-	
84Z00128	84R41005	N	MT	BG997325-06				11,952.62	11,952.62-	11,952.62-	
84Z00128	84R41022	N	MT	BG997325-06				45.00	45.00-	45.00-	
84Z00128	84S41003	N	MT	BG997325-06				169.52	169.52-	169.52-	
84Z00128	84S41005	N	MT	BG997325-06				23,512.66	23,512.66-	23,512.66-	
84Z00128	84T41003	N	MT	BG997325-06				10,964.53	10,964.53-	10,964.53-	
84Z00128	84T41005	N	MT	BG997325-06				565.76	565.76-	565.76-	
84Z00128	84T42129	N	MT	BG997325-06				98,991.04	98,991.04-	98,991.04-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84U41003	N	MT	BG997325-06				1,470.37	1,470.37-	1,470.37-	
84Z00128	84041003	N	MT	BG997325-06				20,829.58	20,829.58-	20,829.58-	
84Z00128	84041005	N	MT	BG997325-06				24,328.48	24,328.48-	24,328.48-	
84Z00128	84041013	N	MT	BG997325-06				1,822.71	1,822.71-	1,822.71-	
84Z00128	84041022	N	MT	BG997325-06				3,780.99	3,780.99-	3,780.99-	
84Z00128	84042129	N	MT	BG997325-06				1,441.66	1,441.66-	1,441.66-	
84Z00128	84241003	N	MT	BG997325-06				42,526.97	42,526.97-	42,526.97-	
84Z00128	84241013	N	MT	BG997325-06				1,079.61	1,079.61-	1,079.61-	
84Z00128	84242129	N	MT	BG997325-06				5,516.95	5,516.95-	5,516.95-	
84Z00128	84341003	N	MT	BG997325-06				110,894.48	110,894.48-	110,894.48-	
84Z00128	84441003	N	MT	BG997325-06				.35	.35-	.35-	
84Z00128	84641003	N	MT	BG997325-06				23,105.36	23,105.36-	23,105.36-	
84Z00128	84641013	N	MT	BG997325-06				85.94	85.94-	85.94-	
84Z00128	84741003	N	MT	BG997325-06				341,786.71	341,786.71-	341,786.71-	
84Z00128	84741013	N	MT	BG997325-06				104,998.44	104,998.44-	104,998.44-	
84Z00128	84742129	N	MT	BG997325-06				72,316.50	72,316.50-	72,316.50-	
84Z00128	84841003	N	MT	BG997325-06		4,067,139.00		873,369.81	873,369.81-	3,193,769.19	
84Z00128	84841013	N	MT	BG997325-06				84,353.18	84,353.18-	84,353.18-	
84Z00128	84842129	N	MT	BG997325-06				72,404.02	72,404.02-	72,404.02-	
84Z00128	84941005	N	MT	BG997325-06				99,077.76	99,077.76-	99,077.76-	
				Sub Total by BU Type		4,067,139.00		4,067,139.00	4,067,139.00-		
				Total by Grant Number		16,999,567.00		16,999,567.00	16,999,567.00-		
84Z00160	84C54005	N	GY	BG997325-07				2,569,103.09	2,569,103.09-	2,569,103.09-	
84Z00160	84G54003	N	GY	BG997325-07				218,258.64	218,258.64-	218,258.64-	
84Z00160	84G54005	N	GY	BG997325-07				51,325.16	51,325.16-	51,325.16-	
84Z00160	84G54013	N	GY	BG997325-07				35,453.85	35,453.85-	35,453.85-	
84Z00160	84G54022	N	GY	BG997325-07				45,586.38	45,586.38-	45,586.38-	
84Z00160	84G54126	N	GY	BG997325-07				13,308.53	13,308.53-	13,308.53-	
84Z00160	84K54003	N	GY	BG997325-07				3,044.55	3,044.55-	3,044.55-	
84Z00160	84K54022	N	GY	BG997325-07				1,919,702.39	1,919,702.39-	1,919,702.39-	
84Z00160	84N54003	N	GY	BG997325-07				950,788.89	950,788.89-	950,788.89-	
84Z00160	84N54005	N	GY	BG997325-07				160,560.14	160,560.14-	160,560.14-	
84Z00160	84N54013	N	GY	BG997325-07				112.50	112.50-	112.50-	
84Z00160	84N54022	N	GY	BG997325-07				10,521.18	10,521.18-	10,521.18-	
84Z00160	84N54126	N	GY	BG997325-07				33,758.68	33,758.68-	33,758.68-	
84Z00160	84054003	N	GY	BG997325-07				401,443.67	401,443.67-	401,443.67-	
84Z00160	84054005	N	GY	BG997325-07				150,726.90	150,726.90-	150,726.90-	
84Z00160	84054013	N	GY	BG997325-07				39,610.86	39,610.86-	39,610.86-	
84Z00160	84054022	N	GY	BG997325-07				42,929.33	42,929.33-	42,929.33-	
84Z00160	84054126	N	GY	BG997325-07				4,007.01	4,007.01-	4,007.01-	
84Z00160	84124357	N	GY	BG997325-07				109,129.58	109,129.58-	109,129.58-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00160	84124557	N	GY	BG997325-07				109,151.46	109,151.46-	109,151.46-	
84Z00160	84854003	N	GY	BG997325-07		13,417,091.00		4,966,481.63	4,966,481.63-	8,450,609.37	600.00-
84Z00160	84854013	N	GY	BG997325-07				452,593.85	452,593.85-	452,593.85-	
84Z00160	84854078	N	GY	BG997325-07				921,041.02	921,041.02-	921,041.02-	
84Z00160	84854126	N	GY	BG997325-07				208,451.71	208,451.71-	208,451.71-	
				Sub Total by BU Type		13,417,091.00		13,417,091.00	13,417,091.00-		600.00-
84Z00160	84C51005	N	MT	BG997325-07				680,703.48	680,703.48-	680,703.48-	
84Z00160	84C52129	N	MT	BG997325-07				26,032.58	26,032.58-	26,032.58-	
84Z00160	84G51003	N	MT	BG997325-07				28,326.31	28,326.31-	28,326.31-	
84Z00160	84G51005	N	MT	BG997325-07				12,296.56	12,296.56-	12,296.56-	
84Z00160	84G51013	N	MT	BG997325-07				4,452.38	4,452.38-	4,452.38-	
84Z00160	84G51022	N	MT	BG997325-07				5,413.25	5,413.25-	5,413.25-	
84Z00160	84G52129	N	MT	BG997325-07				9,032.96	9,032.96-	9,032.96-	
84Z00160	84K51003	N	MT	BG997325-07				1,707.06	1,707.06-	1,707.06-	
84Z00160	84K51022	N	MT	BG997325-07				415,317.77	415,317.77-	415,317.77-	
84Z00160	84K52129	N	MT	BG997325-07				3,650.81	3,650.81-	3,650.81-	
84Z00160	84N51003	N	MT	BG997325-07				241,359.64	241,359.64-	241,359.64-	
84Z00160	84N51005	N	MT	BG997325-07				62,282.16	62,282.16-	62,282.16-	
84Z00160	84N51022	N	MT	BG997325-07				1,470.88	1,470.88-	1,470.88-	
84Z00160	84N52129	N	MT	BG997325-07				320,235.93	320,235.93-	320,235.93-	
84Z00160	84051003	N	MT	BG997325-07				90,724.73	90,724.73-	90,724.73-	
84Z00160	84051005	N	MT	BG997325-07				49,098.98	49,098.98-	49,098.98-	
84Z00160	84051013	N	MT	BG997325-07				2,102.07	2,102.07-	2,102.07-	
84Z00160	84051022	N	MT	BG997325-07				10,549.15	10,549.15-	10,549.15-	
84Z00160	84052129	N	MT	BG997325-07				1,057.07	1,057.07-	1,057.07-	
84Z00160	84851003	N	MT	BG997325-07		4,473,739.00		1,393,602.96	1,393,602.96-	3,080,136.04	
84Z00160	84851013	N	MT	BG997325-07				101,965.33	101,965.33-	101,965.33-	
84Z00160	84852129	N	MT	BG997325-07				110,571.93	110,571.93-	110,571.93-	
				Sub Total by BU Type		4,473,739.00		3,571,953.99	3,571,953.99-	901,785.01	
				Total by Grant Number		17,890,830.00		16,989,044.99	16,989,044.99-	901,785.01	600.00-
84Z00191	84144003		GY	BG997325-08		8,770,542.00		3,838,366.23	3,838,366.23-	4,932,175.77	
84Z00191	84144005		GY	BG997325-08				1,902,541.93	1,902,541.93-	1,902,541.93-	4,793.40
84Z00191	84144013		GY	BG997325-08				340,428.97	340,428.97-	340,428.97-	
84Z00191	84144022		GY	BG997325-08				1,417,785.36	1,417,785.36-	1,417,785.36-	
84Z00191	84144026		GY	BG997325-08			3.61	194,286.28	194,286.28-	194,286.28-	
84Z00191	84144078		GY	BG997325-08				657,471.78	657,471.78-	657,471.78-	
84Z00191	84144357		GY	BG997325-08			1,706.35-	231,571.20	231,571.20-	231,571.20-	
84Z00191	84144557		GY	BG997325-08			1,706.35-	232,061.73	232,061.73-	232,061.73-	
				Sub Total by BU Type		8,770,542.00	3,409.09-	8,814,513.48	8,814,513.48-	43,971.48-	4,793.40
84Z00191	84141003		MT	BG997325-08		2,392,220.00	467.33	1,171,000.75	1,171,000.75-	1,221,219.25	
84Z00191	84141005		MT	BG997325-08				714,603.11	714,603.11-	714,603.11-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00191	84141013		MT	BG997325-08			7.22	110,687.03	110,687.03-	110,687.03-	
84Z00191	84141022		MT	BG997325-08			39.72	394,834.74	394,834.74-	394,834.74-	
84Z00191	84142029		MT	BG997325-08				249,443.68	249,443.68-	249,443.68-	
				Sub Total by BU Type		2,392,220.00	514.27	2,640,569.31	2,640,569.31-	248,349.31-	
				Total by Grant Number		11,162,762.00	2,894.82-	11,455,082.79	11,455,082.79-	292,320.79-	4,793.40
84Z00203	84164003		GY	BG997325-09		1,476,551.00	96,359.79	490,579.56	490,579.56-	985,971.44	
84Z00203	84164005		GY	BG997325-09				176,932.29	176,932.29-	176,932.29-	
84Z00203	84164013		GY	BG997325-09			10,278.64	48,761.03	48,761.03-	48,761.03-	
84Z00203	84164022		GY	BG997325-09			47,581.20	203,956.48	203,956.48-	203,956.48-	
84Z00203	84164026		GY	BG997325-09			8,724.80	24,375.27	24,375.27-	24,375.27-	
84Z00203	84164078		GY	BG997325-09			9,057.00	71,652.00	71,652.00-	71,652.00-	
84Z00203	84164357		GY	BG997325-09			4,183.21	19,567.32	19,567.32-	19,567.32-	
84Z00203	84164557		GY	BG997325-09			3,076.19	18,468.66	18,468.66-	18,468.66-	
				Sub Total by BU Type		1,476,551.00	179,260.83	1,054,292.61	1,054,292.61-	422,258.39	
84Z00203	84161003		MT	BG997325-09		2,876,828.00	161,181.10	370,004.91	370,004.91-	2,506,823.09	
84Z00203	84161005		MT	BG997325-09			118,148.39	219,256.52	219,256.52-	219,256.52-	
84Z00203	84161013		MT	BG997325-09			10,056.60	26,379.00	26,379.00-	26,379.00-	
84Z00203	84161022		MT	BG997325-09			38,182.44	79,033.51	79,033.51-	79,033.51-	
84Z00203	84161357		MT	BG997325-09			4,806.77	8,684.31	8,684.31-	8,684.31-	
84Z00203	84161557		MT	BG997325-09			5,720.46	9,601.27	9,601.27-	9,601.27-	
84Z00203	84162029		MT	BG997325-09			9,970.02	45,110.10	45,110.10-	45,110.10-	
				Sub Total by BU Type		2,876,828.00	348,065.78	758,069.62	758,069.62-	2,118,758.38	
				Total by Grant Number		4,353,379.00	527,326.61	1,812,362.23	1,812,362.23-	2,541,016.77	
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	N	GY	CP987401-01		112,375.00		112,375.00	112,375.00-		
				Sub Total by BU Type		112,375.00		112,375.00	112,375.00-		
84Z00079	84P41110	N	MT	CP987401-01				8,950.75	8,950.75-	8,950.75-	
84Z00079	84S41110	N	MT	CP987401-01				1,317.28	1,317.28-	1,317.28-	
84Z00079	84641110	N	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		10,268.03	10,268.03-	4,268.03-	
				Total by Grant Number		118,375.00		122,643.03	122,643.03-	4,268.03-	
84Z00088	84744017	N	GY	CP987511-01		100,000.00		99,999.31	99,999.31-	.69	
				Sub Total by BU Type		100,000.00		99,999.31	99,999.31-	.69	
84Z00088	84741017	N	MT	CP987511-01		5,263.00		5,263.00	5,263.00-		
				Sub Total by BU Type		5,263.00		5,263.00	5,263.00-		
				Total by Grant Number		105,263.00		105,262.31	105,262.31-	.69	
84Z00108	84864015	N	GY	CP987719-01		125,000.00		124,999.52	124,999.52-	.48	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		125,000.00		124,999.52	124,999.52-	.48	
				Total by Grant Number		125,000.00		124,999.52	124,999.52-	.48	
	84Z00035	N	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00-	432.00	432.00	
				Sub Total by BU Type				432.00-	432.00	432.00	
				Total by Grant Number				432.00-	432.00	432.00	
84Z00171	84412007	N	MT	CS310001--11				2,682.20	2,682.20-	2,682.20-	
				Sub Total by BU Type				2,682.20	2,682.20-	2,682.20-	
				Total by Grant Number				2,682.20	2,682.20-	2,682.20-	
84Z00053	84404006	N	GY	CS310001-00				52,872,296.15	52,872,296.15-	52,872,296.15-	
				Sub Total by BU Type				52,872,296.15	52,872,296.15-	52,872,296.15-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				55,000,895.15	55,000,895.15-	55,000,895.15-	
84Z00044	84414007	N	GY	CS310001-01				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Sub Total by BU Type				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Total by Grant Number				1,909,271.44	1,909,271.44-	1,909,271.44-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00		40,378.84	40,378.84-	233,821.16	
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,657.26	346,657.26-	1,024,359.74	
				Total by Grant Number		8,226,017.00		7,201,657.26	7,201,657.26-	1,024,359.74	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00		7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00		7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03				6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03				64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03				2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03				114,032.25	114,032.25-	114,032.25-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00052	84032007	N	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	N	MT	CS310001-03				13,997.40	13,997.40-	13,997.40-	
84Z00052	84432007	N	MT	CS310001-03		282,796.00		1,889,648.17	1,889,648.17-	1,606,852.17-	
84Z00052	84436006	N	MT	CS310001-03		1,131,184.00		1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	N	MT	CS310001-03				3,587.71	3,587.71-	3,587.71-	
84Z00052	84832007	N	MT	CS310001-03				74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00		3,419,755.87	3,419,755.87-	2,005,775.87-	
				Total by Grant Number		8,483,880.00		10,489,655.87	10,489,655.87-	2,005,775.87-	
84Z00081	84444006	N	GY	CS310001-04		6,747,100.00		6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00		6,747,100.00	6,747,100.00-		
84Z00081	84D42007	N	MT	CS310001-04				3,258.92	3,258.92-	3,258.92-	
84Z00081	84E42007	N	MT	CS310001-04				32,584.26	32,584.26-	32,584.26-	
84Z00081	84H42007	N	MT	CS310001-04				1,102.89	1,102.89-	1,102.89-	
84Z00081	84N42007	N	MT	CS310001-04				57,068.20	57,068.20-	57,068.20-	
84Z00081	84242007	N	MT	CS310001-04				9,391.46	9,391.46-	9,391.46-	
84Z00081	84442007	N	MT	CS310001-04				562,631.83	562,631.83-	562,631.83-	
84Z00081	84446006	N	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
84Z00081	84542007	N	MT	CS310001-04				993.34	993.34-	993.34-	
84Z00081	84842007	N	MT	CS310001-04				12,699.93	12,699.93-	12,699.93-	
				Sub Total by BU Type		1,125,000.00		1,804,730.83	1,804,730.83-	679,730.83-	
				Total by Grant Number		7,872,100.00		8,551,830.83	8,551,830.83-	679,730.83-	
84Z00097	84454006	N	GY	CS310001-05		5,467,300.00		5,467,300.00	5,467,300.00-		
				Sub Total by BU Type		5,467,300.00		5,467,300.00	5,467,300.00-		
84Z00097	84D52007	N	MT	CS310001-05				2,731.03	2,731.03-	2,731.03-	
84Z00097	84E52007	N	MT	CS310001-05				60,055.08	60,055.08-	60,055.08-	
84Z00097	84G52007	N	MT	CS310001-05				289.74	289.74-	289.74-	
84Z00097	84H52007	N	MT	CS310001-05				2,048.11	2,048.11-	2,048.11-	
84Z00097	84N52007	N	MT	CS310001-05				103,273.54	103,273.54-	103,273.54-	
84Z00097	84052007	N	MT	CS310001-05				17.50	17.50-	17.50-	
84Z00097	84252007	N	MT	CS310001-05				19,738.17	19,738.17-	19,738.17-	
84Z00097	84452007	N	MT	CS310001-05		218,460.00		1,044,167.06	1,044,167.06-	825,707.06-	
84Z00097	84456006	N	MT	CS310001-05		875,000.00		875,000.00	875,000.00-		
84Z00097	84552007	N	MT	CS310001-05				295.34	295.34-	295.34-	
84Z00097	84852007	N	MT	CS310001-05				26,718.00	26,718.00-	26,718.00-	
				Sub Total by BU Type		1,093,460.00		2,134,333.57	2,134,333.57-	1,040,873.57-	
				Total by Grant Number		6,560,760.00		7,601,633.57	7,601,633.57-	1,040,873.57-	
84Z00115	84464006	N	GY	CS310001-06		4,424,300.00		4,424,300.00	4,424,300.00-		
				Sub Total by BU Type		4,424,300.00		4,424,300.00	4,424,300.00-		
84Z00115	84D62007	N	MT	CS310001-06				1,684.45	1,684.45-	1,684.45-	
84Z00115	84E62007	N	MT	CS310001-06				51,296.42	51,296.42-	51,296.42-	
84Z00115	84G62007	N	MT	CS310001-06				832.32	832.32-	832.32-	
84Z00115	84H62007	N	MT	CS310001-06				1,019.66	1,019.66-	1,019.66-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00115	84N62007	N	MT	CS310001-06				138,364.86	138,364.86-	138,364.86-	
84Z00115	84062007	N	MT	CS310001-06				361.53	361.53-	361.53-	
84Z00115	84262007	N	MT	CS310001-06				19,354.17	19,354.17-	19,354.17-	
84Z00115	84462007	N	MT	CS310001-06		183,980.00		747,863.44	747,863.44-	563,883.44-	
84Z00115	84466006	N	MT	CS310001-06		710,000.00		710,000.00	710,000.00-		
84Z00115	84862007	N	MT	CS310001-06				68,964.97	68,964.97-	68,964.97-	
				Sub Total by BU Type		893,980.00		1,739,741.82	1,739,741.82-	845,761.82-	
				Total by Grant Number		5,318,280.00		6,164,041.82	6,164,041.82-	845,761.82-	
84Z00126	84474006	N	GY	CS310001-07		5,429,600.00		5,429,600.00	5,429,600.00-		
				Sub Total by BU Type		5,429,600.00		5,429,600.00	5,429,600.00-		
84Z00126	84D72007	N	MT	CS310001-07				1,338.71	1,338.71-	1,338.71-	
84Z00126	84E72007	N	MT	CS310001-07				33,868.14	33,868.14-	33,868.14-	
84Z00126	84G72007	N	MT	CS310001-07				4,154.42	4,154.42-	4,154.42-	
84Z00126	84H72007	N	MT	CS310001-07				2,013.38	2,013.38-	2,013.38-	
84Z00126	84N72007	N	MT	CS310001-07				226,558.70	226,558.70-	226,558.70-	
84Z00126	84072007	N	MT	CS310001-07				438.45	438.45-	438.45-	
84Z00126	84272007	N	MT	CS310001-07				24,140.28	24,140.28-	24,140.28-	
84Z00126	84472007	N	MT	CS310001-07		217,184.00		2,099,933.13	2,099,933.13-	1,882,749.13-	
84Z00126	84476006	N	MT	CS310001-07		868,736.00		870,000.00	870,000.00-	1,264.00-	
84Z00126	84872007	N	MT	CS310001-07				64,220.45	64,220.45-	64,220.45-	
				Sub Total by BU Type		1,085,920.00		3,326,665.66	3,326,665.66-	2,240,745.66-	
				Total by Grant Number		6,515,520.00		8,756,265.66	8,756,265.66-	2,240,745.66-	
84Z00134	84484006	N	GY	CS310001-08		3,415,700.00		3,415,700.00	3,415,700.00-		
				Sub Total by BU Type		3,415,700.00		3,415,700.00	3,415,700.00-		
84Z00134	84D82007	N	MT	CS310001-08				1,017.29	1,017.29-	1,017.29-	
84Z00134	84E82007	N	MT	CS310001-08				27,564.21	27,564.21-	27,564.21-	
84Z00134	84G82007	N	MT	CS310001-08				3,971.54	3,971.54-	3,971.54-	
84Z00134	84H82007	N	MT	CS310001-08				4,720.48	4,720.48-	4,720.48-	
84Z00134	84N82007	N	MT	CS310001-08				275,794.76	275,794.76-	275,794.76-	
84Z00134	84082007	N	MT	CS310001-08				5,761.59	5,761.59-	5,761.59-	
84Z00134	84282007	N	MT	CS310001-08				37,804.60	37,804.60-	37,804.60-	
84Z00134	84482007	N	MT	CS310001-08				674,636.95	674,636.95-	674,636.95-	
84Z00134	84486006	N	MT	CS310001-08		683,140.00		550,000.00	550,000.00-	133,140.00	
84Z00134	84882007	N	MT	CS310001-08				57,124.83	57,124.83-	57,124.83-	
				Sub Total by BU Type		683,140.00		1,638,396.25	1,638,396.25-	955,256.25-	
				Total by Grant Number		4,098,840.00		5,054,096.25	5,054,096.25-	955,256.25-	
84Z00152	84894006	N	GY	CS310001-09		3,279,072.00		3,279,073.00	3,279,073.00-	1.00-	
84Z00152	84894007	N	GY	CS310001-09		136,628.00		136,627.00	136,627.00-	1.00	
				Sub Total by BU Type		3,415,700.00		3,415,700.00	3,415,700.00-		
84Z00152	84G92007	N	MT	CS310001-09				37,738.00	37,738.00-	37,738.00-	
84Z00152	84N92007	N	MT	CS310001-09				124,167.38	124,167.38-	124,167.38-	
84Z00152	84092007	N	MT	CS310001-09				4,069.15	4,069.15-	4,069.15-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00152	84892007	N	MT	CS310001-09				1,225,003.36	1,225,003.36-	1,225,003.36-	
84Z00152	84896006	N	MT	CS310001-09		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		2,090,977.89	2,090,977.89-	1,390,977.89-	
				Total by Grant Number		4,115,700.00		5,506,677.89	5,506,677.89-	1,390,977.89-	
84Z00156	84804006	N	GY	CS310001-10		10,255,600.00		10,255,600.00	10,255,600.00-		
84Z00156	84804907	N	GY	CS310001-10		166,400.00		166,400.00	166,400.00-		
				Sub Total by BU Type		10,422,000.00		10,422,000.00	10,422,000.00-		
84Z00156	84G02007	N	MT	CS310001-10				129,746.73	129,746.73-	129,746.73-	
84Z00156	84N02007	N	MT	CS310001-10				184,663.22	184,663.22-	184,663.22-	
84Z00156	84002007	N	MT	CS310001-10				70,607.90	70,607.90-	70,607.90-	
84Z00156	84802007	N	MT	CS310001-10				1,443,724.54	1,443,724.54-	1,443,724.54-	
84Z00156	84806006	N	MT	CS310001-10		2,085,000.00		2,085,000.00	2,085,000.00-		
				Sub Total by BU Type		2,085,000.00		3,913,742.39	3,913,742.39-	1,828,742.39-	
				Total by Grant Number		12,507,000.00		14,335,742.39	14,335,742.39-	1,828,742.39-	
84Z00171	84814006		GY	CS310001-11		7,367,338.00		7,367,338.00	7,367,338.00-		
84Z00171	84814007		GY	CS310001-11		161,662.00		161,662.00	161,662.00-		
				Sub Total by BU Type		7,529,000.00		7,529,000.00	7,529,000.00-		
84Z00171	84G12007		MT	CS310001-11				21,845.05	21,845.05-	21,845.05-	
84Z00171	84N12007		MT	CS310001-11				7.22	7.22-	7.22-	
84Z00171	84012007		MT	CS310001-11				16.11-	16.11	16.11	
84Z00171	84812006		MT	CS310001-11				800.00	800.00-	800.00-	
84Z00171	84812007		MT	CS310001-11				523,048.22	523,048.22-	523,048.22-	
84Z00171	84816006		MT	CS310001-11		1,505,800.00		1,505,000.00	1,505,000.00-	800.00	
				Sub Total by BU Type		1,505,800.00		2,050,684.38	2,050,684.38-	544,884.38-	
				Total by Grant Number		9,034,800.00		9,579,684.38	9,579,684.38-	544,884.38-	
84Z00183	84124006		GY	CS310001-12		6,913,920.00		6,943,873.30	6,943,873.30-	29,953.30-	
84Z00183	84124007		GY	CS310001-12		161,662.00		131,708.70	131,708.70-	29,953.30	
				Sub Total by BU Type		7,075,582.00		7,075,582.00	7,075,582.00-		
84Z00183	84122006		MT	CS310001-12		400.00				400.00	
84Z00183	84122007		MT	CS310001-12				665,995.29	665,995.29-	665,995.29-	
84Z00183	84126006		MT	CS310001-12		1,440,000.00				1,440,000.00	
				Sub Total by BU Type		1,440,400.00		665,995.29	665,995.29-	774,404.71	
				Total by Grant Number		8,515,982.00		7,741,577.29	7,741,577.29-	774,404.71	
84Z00188	84134006		GY	CS310001-13		6,483,295.00		6,502,237.00	6,502,237.00-	18,942.00-	
84Z00188	84134007		GY	CS310001-13		161,662.00		161,662.00	161,662.00-		
84Z00188	84134092		GY	CS310001-13		18,942.00				18,942.00	
				Sub Total by BU Type		6,663,899.00		6,663,899.00	6,663,899.00-		
84Z00188	84132007		MT	CS310001-13		3,788.00		705,680.02	705,680.02-	701,892.02-	
84Z00188	84136006		MT	CS310001-13		1,360,000.00				1,360,000.00	
				Sub Total by BU Type		1,363,788.00		705,680.02	705,680.02-	658,107.98	
				Total by Grant Number		8,027,687.00		7,369,579.02	7,369,579.02-	658,107.98	
84Z00197	84144006		GY	CS310001-14		6,975,886.00		6,975,886.00	6,975,886.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00197	84144007		GY	CS310001-14		168,114.00		168,114.00	168,114.00-		
				Sub Total by BU Type		7,144,000.00		7,144,000.00	7,144,000.00-		
84Z00197	84142007		MT	CS310001-14		168,114.00		787,461.08	787,461.08-	619,347.08-	
84Z00197	84146006		MT	CS310001-14		1,430,000.00				1,430,000.00	
				Sub Total by BU Type		1,598,114.00		787,461.08	787,461.08-	810,652.92	
				Total by Grant Number		8,742,114.00		7,931,461.08	7,931,461.08-	810,652.92	
84Z00202	84154006		GY	CS310001-15		6,880,590.00		6,880,590.00	6,880,590.00-		
84Z00202	84154007		GY	CS310001-15		200,000.00	19,413.66	82,481.33	82,481.33-	117,518.67	
84Z00202	84154092		GY	CS310001-15		26,410.00				26,410.00	
				Sub Total by BU Type		7,107,000.00	19,413.66	6,963,071.33	6,963,071.33-	143,928.67	
84Z00202	84152007		MT	CS310001-15			53,148.94	401,928.63	401,928.63-	401,928.63-	
84Z00202	84156006		MT	CS310001-15		1,425,000.00		1,425,000.00	1,425,000.00-		
				Sub Total by BU Type		1,425,000.00	53,148.94	1,826,928.63	1,826,928.63-	401,928.63-	
				Total by Grant Number		8,532,000.00	72,562.60	8,789,999.96	8,789,999.96-	257,999.96-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	N	GY	C6007328-14				1,805.87	1,805.87-	1,805.87-	
84Z00090	84244012	N	GY	C6007328-14				554.68	554.68-	554.68-	
84Z00090	84344012	N	GY	C6007328-14		100,000.00		97,518.78	97,518.78-	2,481.22	
				Sub Total by BU Type		100,000.00		99,879.33	99,879.33-	120.67	
				Total by Grant Number		100,000.00		99,879.33	99,879.33-	120.67	
84Z00106	84H54012	N	GY	C6007328-15				2,250.92	2,250.92-	2,250.92-	
84Z00106	84354012	N	GY	C6007328-15		100,000.00		91,889.50	91,889.50-	8,110.50	
				Sub Total by BU Type		100,000.00		94,140.42	94,140.42-	5,859.58	
				Total by Grant Number		100,000.00		94,140.42	94,140.42-	5,859.58	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00120	84H64012	N	GY	C6007328-16				2,988.50	2,988.50-	2,988.50-	
84Z00120	84264012	N	GY	C6007328-16				432.72	432.72-	432.72-	
84Z00120	84364012	N	GY	C6007328-16		105,860.00		102,438.79	102,438.79-	3,421.21	
				Sub Total by BU Type		105,860.00		105,860.01	105,860.01-	.01-	
				Total by Grant Number		105,860.00		105,860.01	105,860.01-	.01-	
84Z00130	84H74012	N	GY	C6007328-17				1,533.19	1,533.19-	1,533.19-	
84Z00130	84274012	N	GY	C6007328-17				409.50	409.50-	409.50-	
84Z00130	84374012	N	GY	C6007328-17		100,000.00		91,962.06	91,962.06-	8,037.94	
				Sub Total by BU Type		100,000.00		93,904.75	93,904.75-	6,095.25	
				Total by Grant Number		100,000.00		93,904.75	93,904.75-	6,095.25	
84Z00141	84384012	N	GY	C6007328-18		106,095.00		78,750.11	78,750.11-	27,344.89	
84Z00141	84884012	N	GY	C6007328-18				23,255.58	23,255.58-	23,255.58-	
				Sub Total by BU Type		106,095.00		102,005.69	102,005.69-	4,089.31	
				Total by Grant Number		106,095.00		102,005.69	102,005.69-	4,089.31	
84Z00155	84894012	N	GY	C6007328-19		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		105,000.00		105,000.00	105,000.00-		
				Total by Grant Number		105,000.00		105,000.00	105,000.00-		
84Z00165	84804012	N	GY	C6007328-20		100,000.00		101,999.91	101,999.91-	1,999.91-	
				Sub Total by BU Type		100,000.00		101,999.91	101,999.91-	1,999.91-	
				Total by Grant Number		100,000.00		101,999.91	101,999.91-	1,999.91-	
84Z00173	84814012	N	GY	C6007328-21		100,000.00		91,709.70	91,709.70-	8,290.30	
				Sub Total by BU Type		100,000.00		91,709.70	91,709.70-	8,290.30	
				Total by Grant Number		100,000.00		91,709.70	91,709.70-	8,290.30	
84Z00185	84134012	N	GY	C6007328-22		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00193	84144012	N	GY	C6007328-23		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84154012	N	GY	C6007328-24		100,000.00	2,216.61	120,684.96	120,684.96-	20,684.96-	
				Sub Total by BU Type		100,000.00	2,216.61	120,684.96	120,684.96-	20,684.96-	
				Total by Grant Number		100,000.00	2,216.61	120,684.96	120,684.96-	20,684.96-	
	84164012		GY	C6007328-25		15,000.00	3,991.64	3,991.64	3,991.64-	11,008.36	
				Sub Total by BU Type		15,000.00	3,991.64	3,991.64	3,991.64-	11,008.36	
				Total by Grant Number		15,000.00	3,991.64	3,991.64	3,991.64-	11,008.36	
84Z00029	84E04056	N	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	N	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	N	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	N	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	N	GY	C9007403-00		3,603,900.00		3,104,365.20	3,104,365.20-	499,534.80	
84Z00029	84404056	N	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	N	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00029	84704056	N	GY	C9007403-00				475,901.77	475,901.77-	475,901.77-	
				Sub Total by BU Type		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
				Total by Grant Number		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
84Z00030	84A14056	N	GY	C9007403-10				267.25	267.25-	267.25-	
84Z00030	84B14056	N	GY	C9007403-10				512.28	512.28-	512.28-	
84Z00030	84E14056	N	GY	C9007403-10				14,550.62	14,550.62-	14,550.62-	
84Z00030	84H14056	N	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	N	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84N14056	N	GY	C9007403-10				63.22	63.22-	63.22-	
84Z00030	84Q14056	N	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84R14056	N	GY	C9007403-10				283.52	283.52-	283.52-	
84Z00030	84T14056	N	GY	C9007403-10				1,244.59	1,244.59-	1,244.59-	
84Z00030	84214056	N	GY	C9007403-10				3,780.28	3,780.28-	3,780.28-	
84Z00030	84314056	N	GY	C9007403-10		4,223,700.00		3,657,072.55	3,657,072.55-	566,627.45	
84Z00030	84714056	N	GY	C9007403-10				484,379.80	484,379.80-	484,379.80-	
84Z00030	84814056	N	GY	C9007403-10				336.72	336.72-	336.72-	
				Sub Total by BU Type		4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	
				Total by Grant Number		4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	
84Z00071	84E24056	N	GY	C9007403-11				14,136.95	14,136.95-	14,136.95-	
84Z00071	84M24056	N	GY	C9007403-11				67.42	67.42-	67.42-	
84Z00071	84Q24056	N	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84224056	N	GY	C9007403-11				6,981.05	6,981.05-	6,981.05-	
84Z00071	84324056	N	GY	C9007403-11		4,224,000.00		3,577,794.82	3,577,794.82-	646,205.18	
84Z00071	84624056	N	GY	C9007403-11				345.44	345.44-	345.44-	
84Z00071	84724056	N	GY	C9007403-11				620,272.87	620,272.87-	620,272.87-	
84Z00071	84824056	N	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
				Sub Total by BU Type		4,224,000.00		4,224,000.00	4,224,000.00-		
				Total by Grant Number		4,224,000.00		4,224,000.00	4,224,000.00-		
84Z00086	84E34056	N	GY	C9007403-12				8,386.49	8,386.49-	8,386.49-	
84Z00086	84G34056	N	GY	C9007403-12				1,788.86	1,788.86-	1,788.86-	
84Z00086	84H34056	N	GY	C9007403-12				366.58	366.58-	366.58-	
84Z00086	84N34056	N	GY	C9007403-12				3,327.66	3,327.66-	3,327.66-	
84Z00086	84Q34056	N	GY	C9007403-12				1,051.68	1,051.68-	1,051.68-	
84Z00086	84234056	N	GY	C9007403-12				26,798.04	26,798.04-	26,798.04-	
84Z00086	84334056	N	GY	C9007403-12		3,941,300.00		3,087,683.16	3,087,683.16-	853,616.84	
84Z00086	84734056	N	GY	C9007403-12				715,015.15	715,015.15-	715,015.15-	
84Z00086	84834056	N	GY	C9007403-12				96,854.57	96,854.57-	96,854.57-	
				Sub Total by BU Type		3,941,300.00		3,941,272.19	3,941,272.19-	27.81	
				Total by Grant Number		3,941,300.00		3,941,272.19	3,941,272.19-	27.81	
84Z00093	84E44056	N	GY	C9007403-13				12,089.82	12,089.82-	12,089.82-	
84Z00093	84G44056	N	GY	C9007403-13				322.64	322.64-	322.64-	
84Z00093	84H44056	N	GY	C9007403-13					1,057.05-	1,057.05-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,057.05			
84Z00093	84N44056	N	GY	C9007403-13				2,755.53	2,755.53-	2,755.53-	
84Z00093	84P44056	N	GY	C9007403-13				25,429.24	25,429.24-	25,429.24-	
84Z00093	84S44056	N	GY	C9007403-13				16,768.70	16,768.70-	16,768.70-	
84Z00093	84T44056	N	GY	C9007403-13				23,145.78	23,145.78-	23,145.78-	
84Z00093	84244056	N	GY	C9007403-13				20,600.62	20,600.62-	20,600.62-	
84Z00093	84344056	N	GY	C9007403-13		3,898,500.00		3,110,502.23	3,110,502.23-	787,997.77	
84Z00093	84744056	N	GY	C9007403-13				550,696.94	550,696.94-	550,696.94-	
84Z00093	84844056	N	GY	C9007403-13				135,131.45	135,131.45-	135,131.45-	
				Sub Total by BU Type		3,898,500.00		3,898,500.00	3,898,500.00-		
				Total by Grant Number		3,898,500.00		3,898,500.00	3,898,500.00-		
84Z00112	84E54156	N	GY	C9007403-14				22,251.95	22,251.95-	22,251.95-	
84Z00112	84H54156	N	GY	C9007403-14				451.24	451.24-	451.24-	
84Z00112	84N54156	N	GY	C9007403-14				60.82	60.82-	60.82-	
84Z00112	84P54156	N	GY	C9007403-14				4,108.28	4,108.28-	4,108.28-	
84Z00112	84S54156	N	GY	C9007403-14				6,877.98	6,877.98-	6,877.98-	
84Z00112	84T54156	N	GY	C9007403-14				2,121.90	2,121.90-	2,121.90-	
84Z00112	84254156	N	GY	C9007403-14				30,926.74	30,926.74-	30,926.74-	
84Z00112	84354156	N	GY	C9007403-14				2,076,198.99	2,076,198.99-	2,076,198.99-	
84Z00112	84654156	N	GY	C9007403-14				678.45	678.45-	678.45-	
84Z00112	84754156	N	GY	C9007403-14				505,363.29	505,363.29-	505,363.29-	920.00-
84Z00112	84854156	N	GY	C9007403-14		3,355,399.00		706,359.36	706,359.36-	2,649,039.64	
				Sub Total by BU Type		3,355,399.00		3,355,399.00	3,355,399.00-		920.00-
				Total by Grant Number		3,355,399.00		3,355,399.00	3,355,399.00-		920.00-
84Z00117	84E64156	N	GY	C9007403-15				12,705.39	12,705.39-	12,705.39-	
84Z00117	84H64156	N	GY	C9007403-15				451.86	451.86-	451.86-	
84Z00117	84N64156	N	GY	C9007403-15				6,755.03	6,755.03-	6,755.03-	
84Z00117	84P64156	N	GY	C9007403-15				6,035.16	6,035.16-	6,035.16-	
84Z00117	84S64156	N	GY	C9007403-15				4,620.47	4,620.47-	4,620.47-	
84Z00117	84T64156	N	GY	C9007403-15				5,591.40	5,591.40-	5,591.40-	
84Z00117	84264156	N	GY	C9007403-15				16,827.19	16,827.19-	16,827.19-	
84Z00117	84364156	N	GY	C9007403-15				1,687,030.77	1,687,030.77-	1,687,030.77-	
84Z00117	84764156	N	GY	C9007403-15				476,001.38	476,001.38-	476,001.38-	
84Z00117	84864156	N	GY	C9007403-15		3,302,100.00		1,086,081.35	1,086,081.35-	2,216,018.65	
				Sub Total by BU Type		3,302,100.00		3,302,100.00	3,302,100.00-		
				Total by Grant Number		3,302,100.00		3,302,100.00	3,302,100.00-		
84Z00129	84G74156	N	GY	C9007403-16				1,802.47	1,802.47-	1,802.47-	
84Z00129	84N74156	N	GY	C9007403-16				2,284.42	2,284.42-	2,284.42-	
84Z00129	84274156	N	GY	C9007403-16				737.64	737.64-	737.64-	
84Z00129	84374156	N	GY	C9007403-16				650,928.75	650,928.75-	650,928.75-	
84Z00129	84774156	N	GY	C9007403-16				72,757.05	72,757.05-	72,757.05-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00129	84874156	N	GY	C9007403-16		3,208,600.00		2,480,089.47	2,480,089.47-	728,510.53	
				Sub Total by BU Type		3,208,600.00		3,208,599.80	3,208,599.80-	.20	
				Total by Grant Number		3,208,600.00		3,208,599.80	3,208,599.80-	.20	
84Z00137	84G84156	N	GY	C9007403-17				4,054.44	4,054.44-	4,054.44-	
84Z00137	84N84156	N	GY	C9007403-17				12,330.36	12,330.36-	12,330.36-	
84Z00137	84384156	N	GY	C9007403-17				38,254.87	38,254.87-	38,254.87-	
84Z00137	84784156	N	GY	C9007403-17				8,139.39	8,139.39-	8,139.39-	
84Z00137	84884156	N	GY	C9007403-17		3,219,000.00		3,156,220.89	3,156,220.89-	62,779.11	
				Sub Total by BU Type		3,219,000.00		3,218,999.95	3,218,999.95-	.05	
				Total by Grant Number		3,219,000.00		3,218,999.95	3,218,999.95-	.05	
84Z00154	84G94156	N	GY	C9007403-18				44,677.50	44,677.50-	44,677.50-	
84Z00154	84N94156	N	GY	C9007403-18				26,736.91	26,736.91-	26,736.91-	
84Z00154	84894156	N	GY	C9007403-18		3,219,000.00		3,147,585.59	3,147,585.59-	71,414.41	
				Sub Total by BU Type		3,219,000.00		3,219,000.00	3,219,000.00-		
				Total by Grant Number		3,219,000.00		3,219,000.00	3,219,000.00-		
84Z00161	84G04156		GY	C9007403-19				17,987.13	17,987.13-	17,987.13-	
84Z00161	84N04156		GY	C9007403-19				15,334.14	15,334.14-	15,334.14-	
84Z00161	84804156		GY	C9007403-19		3,219,000.00		3,185,678.73	3,185,678.73-	33,321.27	
				Sub Total by BU Type		3,219,000.00		3,219,000.00	3,219,000.00-		
				Total by Grant Number		3,219,000.00		3,219,000.00	3,219,000.00-		
84Z00176	84G14156		GY	C9007403-20				11,446.59	11,446.59-	11,446.59-	
84Z00176	84N14156		GY	C9007403-20				32,232.22	32,232.22-	32,232.22-	
84Z00176	84814156		GY	C9007403-20		2,757,000.00	14,739.55	2,458,438.57	2,458,438.57-	298,561.43	
				Sub Total by BU Type		2,757,000.00	14,739.55	2,502,117.38	2,502,117.38-	254,882.62	
				Total by Grant Number		2,757,000.00	14,739.55	2,502,117.38	2,502,117.38-	254,882.62	
84Z00184	84124056		GY	C9007403-21		2,556,000.00		1,875,917.79	1,875,917.79-	680,082.21	
				Sub Total by BU Type		2,556,000.00		1,875,917.79	1,875,917.79-	680,082.21	
				Total by Grant Number		2,556,000.00		1,875,917.79	1,875,917.79-	680,082.21	
84Z00189	84134056		GY	C9007403-22		2,408,000.00		1,520,699.71	1,520,699.71-	887,300.29	
				Sub Total by BU Type		2,408,000.00		1,520,699.71	1,520,699.71-	887,300.29	
				Total by Grant Number		2,408,000.00		1,520,699.71	1,520,699.71-	887,300.29	
84Z00199	84144056		GY	C9007403-23		2,469,000.00	73,161.53	384,641.99	384,641.99-	2,084,358.01	
				Sub Total by BU Type		2,469,000.00	73,161.53	384,641.99	384,641.99-	2,084,358.01	
				Total by Grant Number		2,469,000.00	73,161.53	384,641.99	384,641.99-	2,084,358.01	
84Z00204	84154056		GY	C9007403-24		2,440,900.00		21.48	21.48-	2,440,878.52	
				Sub Total by BU Type		2,440,900.00		21.48	21.48-	2,440,878.52	
				Total by Grant Number		2,440,900.00		21.48	21.48-	2,440,878.52	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
84Z00190	84134065	N	GY	DS977423-01		73,890.00		73,890.00	73,890.00-		
				Sub Total by BU Type		73,890.00		73,890.00	73,890.00-		
				Total by Grant Number		73,890.00		73,890.00	73,890.00-		
84Z00196	84144065	N	GY	DS977454-01		79,218.00		79,092.06	79,092.06-	125.94	
				Sub Total by BU Type		79,218.00		79,092.06	79,092.06-	125.94	
				Total by Grant Number		79,218.00		79,092.06	79,092.06-	125.94	
	84154065		GY	DS977495-01		119,404.00				119,404.00	
				Sub Total by BU Type		119,404.00				119,404.00	
				Total by Grant Number		119,404.00				119,404.00	
84Z00140	84C84065	N	GY	DS987972-01		856,895.00		856,654.81	856,654.81-	240.19	
				Sub Total by BU Type		856,895.00		856,654.81	856,654.81-	240.19	
				Total by Grant Number		856,895.00		856,654.81	856,654.81-	240.19	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
84Z00046	84E74088	N	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	N	GY	FS997573-97				16,491.15	16,491.15-	16,491.15-	
84Z00046	84N74088	N	GY	FS997573-97				181.68	181.68-	181.68-	
84Z00046	84274088	N	GY	FS997573-97				10,295.02	10,295.02-	10,295.02-	
84Z00046	84374088	N	GY	FS997573-97				239,778.93	239,778.93-	239,778.93-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	N	GY	FS997573-97		1,282,400.00		643,078.52	643,078.52-	639,321.48	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	N	GY	FS997573-97				370,649.48	370,649.48-	370,649.48-	
84Z00046	84874088	N	GY	FS997573-97				1,739.51	1,739.51-	1,739.51-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
				Total by Grant Number		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				689.00-	689.00	689.00	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00-		
84Z00049	84404090	N	GY	FS997805-00		155,140.00		155,140.00	155,140.00-		
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
				Sub Total by BU Type		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
				Total by Grant Number		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	N	GY	FS997805-01		155,783.00		155,783.00	155,783.00-		
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		
84Z00050	84414087	N	GY	FS997805-01		311,565.00		204,183.08	204,183.08-	107,381.92	
84Z00050	84414088	N	GY	FS997805-01				2,218.51-	2,218.51	2,218.51	
84Z00050	84414089	N	GY	FS997805-01		282,138.00		282,138.00	282,138.00-		
84Z00050	84714087	N	GY	FS997805-01				893.65	893.65-	893.65-	
84Z00050	84814087	N	GY	FS997805-01				4,352.45	4,352.45-	4,352.45-	
				Sub Total by BU Type		7,789,126.00		7,789,126.00	7,789,126.00-		
84Z00050	84416086	N	MT	FS997805-01		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Sub Total by BU Type		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Total by Grant Number		9,347,325.00		7,272,308.97	7,272,308.97-	2,075,016.03	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	N	GY	FS997805-02		125,000.00		127,378.51	127,378.51-	2,378.51-	
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088	N	GY	FS997805-02		70,000.00		67,443.45	67,443.45-	2,556.55	
84Z00051	84324090	N	GY	FS997805-02		161,050.00		161,050.00	161,050.00-		
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	N	GY	FS997805-02		322,100.00		229,995.03	229,995.03-	92,104.97	
84Z00051	84424088	N	GY	FS997805-02				62,158.62	62,158.62-	62,158.62-	
84Z00051	84424089	N	GY	FS997805-02		300,000.00		300,000.00	300,000.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00051	84724088	N	GY	FS997805-02				166.44	166.44-	166.44-	
84Z00051	84824087	N	GY	FS997805-02				430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		8,114,777.17	8,114,777.17-	62,277.17-	
84Z00051	84426086	N	MT	FS997805-02		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Sub Total by BU Type		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Total by Grant Number		9,663,000.00		8,807,992.87	8,807,992.87-	855,007.13	
84Z00069	84D34087	N	GY	FS997805-03				.76	.76-	.76-	
84Z00069	84E34087	N	GY	FS997805-03				30,970.18	30,970.18-	30,970.18-	
84Z00069	84H34087	N	GY	FS997805-03				27.30	27.30-	27.30-	
84Z00069	84N34087	N	GY	FS997805-03				14,442.85	14,442.85-	14,442.85-	
84Z00069	84N34088	N	GY	FS997805-03		200,000.00		200,000.00	200,000.00-		
84Z00069	84234087	N	GY	FS997805-03				1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088	N	GY	FS997805-03		200,000.00		196,173.26	196,173.26-	3,826.74	
84Z00069	84434086	N	GY	FS997805-03		6,823,854.00		6,840,639.00	6,840,639.00-	16,785.00-	
84Z00069	84434087	N	GY	FS997805-03		320,164.00		272,625.22	272,625.22-	47,538.78	
84Z00069	84434088	N	GY	FS997805-03				3,826.74	3,826.74-	3,826.74-	
84Z00069	84434089	N	GY	FS997805-03		300,000.00		300,000.00	300,000.00-		
84Z00069	84434090	N	GY	FS997805-03		160,082.00		160,082.00	160,082.00-		
84Z00069	84534087	N	GY	FS997805-03				228.19	228.19-	228.19-	
84Z00069	84834087	N	GY	FS997805-03				145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00		8,020,885.00	8,020,885.00-	16,785.00-	
84Z00069	84436086	N	MT	FS997805-03		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Sub Total by BU Type		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Total by Grant Number		9,604,920.00		9,357,805.00	9,357,805.00-	247,115.00	
84Z00085	84N44088	N	GY	FS997805-04		79,836.11		77,022.69	77,022.69-	2,813.42	
84Z00085	84344088	N	GY	FS997805-04		200,000.00		202,813.42	202,813.42-	2,813.42-	
84Z00085	84444086	N	GY	FS997805-04		7,437,038.00		7,437,038.00	7,437,038.00-		
84Z00085	84444089	N	GY	FS997805-04		300,000.00		300,000.00	300,000.00-		
84Z00085	84444090	N	GY	FS997805-04		166,062.00		166,062.00	166,062.00-		
84Z00085	84744088	N	GY	FS997805-04		120,163.89		120,163.89	120,163.89-		
				Sub Total by BU Type		8,303,100.00		8,303,100.00	8,303,100.00-		
	84E42087	N	IS	FS997805-04				71,011.53	71,011.53-	71,011.53-	
	84G42087	N	IS	FS997805-04				80.30	80.30-	80.30-	
	84H42087	N	IS	FS997805-04				250.14	250.14-	250.14-	
	84N42087	N	IS	FS997805-04				66,387.00	66,387.00-	66,387.00-	
	84242087	N	IS	FS997805-04				8,527.10	8,527.10-	8,527.10-	
	84442087	N	IS	FS997805-04				441,327.06	441,327.06-	441,327.06-	
	84542087	N	IS	FS997805-04				3,408.07	3,408.07-	3,408.07-	
	84842087	N	IS	FS997805-04				1,755.37	1,755.37-	1,755.37-	
				Sub Total by BU Type				592,746.57	592,746.57-	592,746.57-	
84Z00085	84446086	N	MT	FS997805-04		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Sub Total by BU Type		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,963,720.10		8,903,509.87	8,903,509.87-	1,060,210.23	
84Z00098	84N54088	N	GY	FS997805-05		120,092.54		115,924.00	115,924.00-	4,168.54	
84Z00098	84354088	N	GY	FS997805-05		200,000.00		137,408.90	137,408.90-	62,591.10	
84Z00098	84454086	N	GY	FS997805-05		7,419,790.00		7,625,610.87	7,625,610.87-	205,820.87-	
84Z00098	84454088	N	GY	FS997805-05				66,409.28	66,409.28-	66,409.28-	
84Z00098	84454089	N	GY	FS997805-05		300,000.00		300,000.00	300,000.00-		
84Z00098	84454090	N	GY	FS997805-05		165,710.00		165,710.00	165,710.00-		
84Z00098	84754088	N	GY	FS997805-05		79,907.46		80,258.20	80,258.20-	350.74-	
				Sub Total by BU Type		8,285,500.00		8,491,321.25	8,491,321.25-	205,821.25-	
	84D52087	N	IS	FS997805-05				110.30	110.30-	110.30-	
	84E52087	N	IS	FS997805-05				55,235.95	55,235.95-	55,235.95-	
	84G52087	N	IS	FS997805-05				46.40	46.40-	46.40-	
	84N52087	N	IS	FS997805-05				37,430.37	37,430.37-	37,430.37-	
	84252087	N	IS	FS997805-05				6,761.30	6,761.30-	6,761.30-	
	84452087	N	IS	FS997805-05				268,154.76	268,154.76-	268,154.76-	
	84752087	N	IS	FS997805-05				71.71	71.71-	71.71-	
	84852087	N	IS	FS997805-05				992.21	992.21-	992.21-	
				Sub Total by BU Type				368,803.00	368,803.00-	368,803.00-	
84Z00098	84456086	N	MT	FS997805-05		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Sub Total by BU Type		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Total by Grant Number		9,942,600.00		8,868,573.37	8,868,573.37-	1,074,026.63	
84Z00116	84G64088	N	GY	FS997805-06				916.89	916.89-	916.89-	
84Z00116	84N64088	N	GY	FS997805-06		127,502.13		122,625.00	122,625.00-	4,877.13	
84Z00116	84264088	N	GY	FS997805-06				3,142.14	3,142.14-	3,142.14-	
84Z00116	84364088	N	GY	FS997805-06		200,000.00		152,740.68	152,740.68-	47,259.32	
84Z00116	84464086	N	GY	FS997805-06		6,964,714.00		6,965,069.37	6,965,069.37-	355.37-	
84Z00116	84464088	N	GY	FS997805-06		400,000.00		405,676.00	405,676.00-	5,676.00-	
84Z00116	84464089	N	GY	FS997805-06		300,000.00		300,000.00	300,000.00-		
84Z00116	84464090	N	GY	FS997805-06		164,586.00		164,586.00	164,586.00-		
84Z00116	84764088	N	GY	FS997805-06		72,497.87		120,575.29	120,575.29-	48,077.42-	
				Sub Total by BU Type		8,229,300.00		8,235,331.37	8,235,331.37-	6,031.37-	
	84E62087	N	IS	FS997805-06				58,471.87	58,471.87-	58,471.87-	
	84N62087	N	IS	FS997805-06				44,592.52	44,592.52-	44,592.52-	
	84262087	N	IS	FS997805-06				10,974.85	10,974.85-	10,974.85-	
	84462087	N	IS	FS997805-06				237,146.36	237,146.36-	237,146.36-	
	84562087	N	IS	FS997805-06				591.76	591.76-	591.76-	
	84862087	N	IS	FS997805-06				122.78	122.78-	122.78-	
				Sub Total by BU Type				351,900.14	351,900.14-	351,900.14-	
84Z00116	84466086	N	MT	FS997805-06		1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
				Sub Total by BU Type		1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
				Total by Grant Number		9,875,160.00		8,620,499.79	8,620,499.79-	1,254,660.21	
84Z00127	84G74188	N	GY	FS997805-07		84,363.00		84,363.00	84,363.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00127	84N74188	N	GY	FS997805-07		100,000.00		100,000.00	100,000.00-		
84Z00127	84374188	N	GY	FS997805-07		150,000.00		150,000.00	150,000.00-		
84Z00127	84474186	N	GY	FS997805-07		6,780,051.00		6,780,051.00	6,780,051.00-		
84Z00127	84474188	N	GY	FS997805-07		345,000.00		345,000.00	345,000.00-		
84Z00127	84474189	N	GY	FS997805-07		500,000.00		500,000.00	500,000.00-		
84Z00127	84474190	N	GY	FS997805-07		164,586.00		164,586.00	164,586.00-		
84Z00127	84774188	N	GY	FS997805-07		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		8,229,000.00		8,229,000.00	8,229,000.00-		
	84E72187	N	IS	FS997805-07				44,725.27	44,725.27-	44,725.27-	
	84G72187	N	IS	FS997805-07				33.09	33.09-	33.09-	
	84N72187	N	IS	FS997805-07				50,542.51	50,542.51-	50,542.51-	
	84272187	N	IS	FS997805-07				11,531.01	11,531.01-	11,531.01-	
	84472187	N	IS	FS997805-07				367,658.93	367,658.93-	367,658.93-	
	84872187	N	IS	FS997805-07				66.78	66.78-	66.78-	
				Sub Total by BU Type				474,557.59	474,557.59-	474,557.59-	
84Z00127	84476186	N	MT	FS997805-07		1,645,800.00				1,645,800.00	
				Sub Total by BU Type		1,645,800.00				1,645,800.00	
				Total by Grant Number		9,874,800.00		8,703,557.59	8,703,557.59-	1,171,242.41	
84Z00135	84N84188	N	GY	FS997805-08		125,000.00		125,000.00	125,000.00-		
84Z00135	84384188	N	GY	FS997805-08		100,000.00		100,000.00	100,000.00-		
84Z00135	84484186	N	GY	FS997805-08		623,995.00		623,995.00	623,995.00-		
84Z00135	84484188	N	GY	FS997805-08		275,000.00		275,000.00	275,000.00-		
84Z00135	84484189	N	GY	FS997805-08		500,000.00		500,000.00	500,000.00-		
84Z00135	84484190	N	GY	FS997805-08		162,920.00		162,920.00	162,920.00-		
84Z00135	84784188	N	GY	FS997805-08		105,000.00		105,000.00	105,000.00-		
84Z00135	84874188	N	GY	FS997805-08		100,000.00		100,000.00	100,000.00-		
84Z00135	84884186	N	GY	FS997805-08		6,154,085.00		6,154,085.00	6,154,085.00-		
				Sub Total by BU Type		8,146,000.00		8,146,000.00	8,146,000.00-		
	84E82187	N	IS	FS997805-08				32,861.39	32,861.39-	32,861.39-	
	84G82187	N	IS	FS997805-08				2,816.55	2,816.55-	2,816.55-	
	84N82187	N	IS	FS997805-08				45,011.32	45,011.32-	45,011.32-	
	84282187	N	IS	FS997805-08				11,118.03	11,118.03-	11,118.03-	
	84482187	N	IS	FS997805-08				279,230.32	279,230.32-	279,230.32-	
	84882187	N	IS	FS997805-08				194,035.56	194,035.56-	194,035.56-	
				Sub Total by BU Type				565,073.17	565,073.17-	565,073.17-	
84Z00135	84486186	N	MT	FS997805-08		1,645,800.00		23,685.92-	23,685.92	1,669,485.92	
84Z00135	84886186	N	MT	FS997805-08		23,685.92		23,685.92	23,685.92-		
				Sub Total by BU Type		1,669,485.92				1,669,485.92	
				Total by Grant Number		9,815,485.92		8,711,073.17	8,711,073.17-	1,104,412.75	
84Z00153	84F94188	N	GY	FS997805-09		100,000.00		100,000.00	100,000.00-		
84Z00153	84G94188	N	GY	FS997805-09		50,000.00		50,000.00	50,000.00-		
84Z00153	84N94188	N	GY	FS997805-09		125,000.00			125,000.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								125,000.00			
84Z00153	84S94188	N	GY	FS997805-09		275,000.00		275,000.00	275,000.00-		
84Z00153	84894186	N	GY	FS997805-09		6,508,080.00		6,508,080.00	6,508,080.00-		
84Z00153	84894188	N	GY	FS997805-09		100,000.00		100,000.00	100,000.00-		
84Z00153	84894189	N	GY	FS997805-09		700,000.00		700,000.00	700,000.00-		
84Z00153	84894190	N	GY	FS997805-09		162,920.00		162,920.00	162,920.00-		
84Z00153	84894192	N	GY	FS997805-09		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		8,146,000.00		8,146,000.00	8,146,000.00-		
	84G92187	N	IS	FS997805-09				153,332.70	153,332.70-	153,332.70-	
	84892187	N	IS	FS997805-09				546,669.68	546,669.68-	546,669.68-	
84Z00153	84N92187	N	IS	FS997805-09				98,097.01	98,097.01-	98,097.01-	
				Sub Total by BU Type				798,099.39	798,099.39-	798,099.39-	
84Z00153	84896186	N	MT	FS997805-09		1,629,200.00		1,629,200.00	1,629,200.00-		
				Sub Total by BU Type		1,629,200.00		1,629,200.00	1,629,200.00-		
				Total by Grant Number		9,775,200.00		10,573,299.39	10,573,299.39-	798,099.39-	
84Z00159	84D04188	N	GY	FS997805-10		100,000.00		100,000.00	100,000.00-		
84Z00159	84F04188	N	GY	FS997805-10		100,000.00		100,000.00	100,000.00-		
84Z00159	84804186	N	GY	FS997805-10		12,351,540.00		12,351,540.00	12,351,540.00-		
84Z00159	84804189	N	GY	FS997805-10		750,000.00		750,000.00	750,000.00-		
84Z00159	84804190	N	GY	FS997805-10		271,460.00		271,460.00	271,460.00-		
				Sub Total by BU Type		13,573,000.00		13,573,000.00	13,573,000.00-		
84Z00159	84G02187	N	IS	FS997805-10				8,506.22	8,506.22-	8,506.22-	
84Z00159	84802187	N	IS	FS997805-10				199,801.75	199,801.75-	199,801.75-	
				Sub Total by BU Type				208,307.97	208,307.97-	208,307.97-	
84Z00159	84806186	N	MT	FS997805-10		2,725,972.37				2,725,972.37	
				Sub Total by BU Type		2,725,972.37				2,725,972.37	
				Total by Grant Number		16,298,972.37		13,781,307.97	13,781,307.97-	2,517,664.40	
84Z00172	84D14188		GY	FS997805-11		54,384.00		54,384.00	54,384.00-		
84Z00172	84P14188		GY	FS997805-11		125,000.00		125,000.00	125,000.00-		
84Z00172	84S14188		GY	FS997805-11		320,616.00		320,616.00	320,616.00-		
84Z00172	84W14188		GY	FS997805-11		100,000.00		100,000.00	100,000.00-		
84Z00172	84814186		GY	FS997805-11		7,779,640.00		7,779,640.00	7,779,640.00-		
84Z00172	84814188		GY	FS997805-11		100,000.00		100,000.00	100,000.00-		
84Z00172	84814189		GY	FS997805-11		750,000.00		750,000.00	750,000.00-		
84Z00172	84814190		GY	FS997805-11		188,360.00		188,360.00	188,360.00-		
				Sub Total by BU Type		9,418,000.00		9,418,000.00	9,418,000.00-		
84Z00172	84G12187		IS	FS997805-11				27,203.73	27,203.73-	27,203.73-	
84Z00172	84N12187		IS	FS997805-11				7.21	7.21-	7.21-	
84Z00172	84812187		IS	FS997805-11				1,163,578.50	1,163,578.50-	1,163,578.50-	
				Sub Total by BU Type				1,190,789.44	1,190,789.44-	1,190,789.44-	
	84856186		MT	FS997805-11		1,011,290.00				1,011,290.00	
84Z00172	84116186		MT	FS997805-11		872,406.41				872,406.41	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00172	84816186		MT	FS997805-11				1.00-	1.00	1.00	
				Sub Total by BU Type		1,883,696.41		1.00-	1.00	1,883,697.41	
				Total by Grant Number		11,301,696.41		10,608,788.44	10,608,788.44-	692,907.97	
84Z00182	84124086		GY	FS997805-12		7,218,558.00		7,218,558.00	7,218,558.00-		
84Z00182	84124089		GY	FS997805-12		897,500.00		897,500.00	897,500.00-		
84Z00182	84124090		GY	FS997805-12		179,500.00		179,500.00	179,500.00-		
84Z00182	84124188		GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124288		GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124388		GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124488	N	GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		8,695,558.00		8,695,558.00	8,695,558.00-		
84Z00182	84122087		IS	FS997805-12				1,644,491.50	1,644,491.50-	1,644,491.50-	
				Sub Total by BU Type				1,644,491.50	1,644,491.50-	1,644,491.50-	
84Z00182	84126386		MT	FS997805-12		364,390.00				364,390.00	
84Z00182	84126586		MT	FS997805-12		1,408,029.00		22,581.00-	22,581.00	1,430,610.00	
				Sub Total by BU Type		1,772,419.00		22,581.00-	22,581.00	1,795,000.00	
				Total by Grant Number		10,467,977.00		10,317,468.50	10,317,468.50-	150,508.50	
84Z00187	84134086		GY	FS997805-13		6,035,480.00	96,418.92	6,035,480.00	6,035,480.00-		
84Z00187	84134089		GY	FS997805-13		1,492,100.00		1,492,100.00	1,492,100.00-		
84Z00187	84134090		GY	FS997805-13		168,420.00		168,420.00	168,420.00-		
84Z00187	84134188		GY	FS997805-13		150,000.00	7,240.61	134,103.89	134,103.89-	15,896.11	
84Z00187	84134288		GY	FS997805-13		100,000.00	22,122.00	69,294.43	69,294.43-	30,705.57	
84Z00187	84134388		GY	FS997805-13		100,000.00	15,128.00	83,537.00	83,537.00-	16,463.00	
84Z00187	84134488		GY	FS997805-13		100,000.00	.48	100,000.48	100,000.48-	.48-	
84Z00187	84134588		GY	FS997805-13		275,000.00		275,000.00	275,000.00-		
84Z00187	84134892		GY	FS997805-13		112,907.00				112,907.00	
				Sub Total by BU Type		8,533,907.00	140,910.01	8,357,935.80	8,357,935.80-	175,971.20	
84Z00187	84132087		IS	FS997805-13				190,722.21	190,722.21-	190,722.21-	
				Sub Total by BU Type				190,722.21	190,722.21-	190,722.21-	
84Z00187	84136086		MT	FS997805-13		1,685,000.00				1,685,000.00	
84Z00187	84136586		MT	FS997805-13		22,581.00		22,581.00	22,581.00-		
				Sub Total by BU Type		1,707,581.00		22,581.00	22,581.00-	1,685,000.00	
				Total by Grant Number		10,241,488.00	140,910.01	8,571,239.01	8,571,239.01-	1,670,248.99	
84Z00198	84144086		GY	FS997805-14		6,808,600.00	430,762.08	4,124,450.08	4,124,450.08-	2,684,149.92	
84Z00198	84144089		GY	FS997805-14		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00198	84144090		GY	FS997805-14		176,900.00		25,908.73	25,908.73-	150,991.27	
84Z00198	84144188		GY	FS997805-14		50,000.00				50,000.00	
84Z00198	84144288		GY	FS997805-14		100,000.00				100,000.00	
84Z00198	84144388		GY	FS997805-14		100,000.00				100,000.00	
84Z00198	84144488		GY	FS997805-14		100,000.00	12,555.64	30,838.77	30,838.77-	69,161.23	
84Z00198	84144588		GY	FS997805-14		275,000.00	4,212.45	241,940.47	241,940.47-	33,059.53	
				Sub Total by BU Type		8,845,000.00	447,530.17	5,657,638.05	5,657,638.05-	3,187,361.95	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00198	84142087		IS	FS997805-14			39,939.92	649,989.20	649,989.20-	649,989.20-	
				Sub Total by BU Type			39,939.92	649,989.20	649,989.20-	649,989.20-	
84Z00198	84146086		MT	FS997805-14		1,770,000.00		1.00	1.00-	1,769,999.00	
				Sub Total by BU Type		1,770,000.00		1.00	1.00-	1,769,999.00	
				Total by Grant Number		10,615,000.00	487,470.09	6,307,628.25	6,307,628.25-	4,307,371.75	
84Z00201	84154086		GY	FS997805-15		6,922,060.00				6,922,060.00	
84Z00201	84154089		GY	FS997805-15		1,234,500.00	218,664.99	600,402.02	600,402.02-	634,097.98	
84Z00201	84154188		GY	FS997805-15		50,000.00				50,000.00	
84Z00201	84154388		GY	FS997805-15		100,000.00				100,000.00	
84Z00201	84154488		GY	FS997805-15		100,000.00				100,000.00	
84Z00201	84154588		GY	FS997805-15		275,000.00				275,000.00	
84Z00201	84154892		GY	FS997805-15		105,440.00				105,440.00	
				Sub Total by BU Type		8,787,000.00	218,664.99	600,402.02	600,402.02-	8,186,597.98	
84Z00201	84152087		IS	FS997805-15			104.95	770,638.65	770,638.65-	770,638.65-	
				Sub Total by BU Type			104.95	770,638.65	770,638.65-	770,638.65-	
84Z00201	84156086		MT	FS997805-15		553,648.16				553,648.16	
84Z00201	84156186		MT	FS997805-15		287,533.85		287,533.85	287,533.85-		
84Z00201	84156586		MT	FS997805-15		721,544.34		721,544.34-	721,544.34	1,443,088.68	
84Z00201	84156886		MT	FS997805-15		195,240.00		98,533.15	98,533.15-	96,706.85	
				Sub Total by BU Type		1,757,966.35		335,477.34-	335,477.34	2,093,443.69	
				Total by Grant Number		10,544,966.35	218,769.94	1,035,563.33	1,035,563.33-	9,509,403.02	
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484089	N	GY	FS997805-98		300,000.00		300,000.00	300,000.00-		
84Z00047	84484090	N	GY	FS997805-98		142,426.00		142,426.00	142,426.00-		
				Sub Total by BU Type		7,121,300.00		7,121,300.00	7,121,300.00-		
				Total by Grant Number		7,121,300.00		7,121,300.00	7,121,300.00-		
84Z00048	84494086	N	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	N	GY	FS997805-99		300,000.00		300,000.00	300,000.00-		
84Z00048	84494090	N	GY	FS997805-99		149,276.00		149,276.00	149,276.00-		
				Sub Total by BU Type		7,463,800.00		7,463,800.00	7,463,800.00-		
				Total by Grant Number		7,463,800.00		7,463,800.00	7,463,800.00-		
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,731.14	12,731.14-	12,731.14-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
				Sub Total by BU Type				16,948.83	16,948.83-	16,948.83-	
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,652.90	35,652.90-	35,652.90-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
				Sub Total by BU Type	154,750.00				154,750.00		
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,658.51	58,658.51-	16,841.49	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
				Sub Total by BU Type		75,500.00		70,606.05	70,606.05-	4,893.95	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
				Sub Total by BU Type		79,250.00		76,949.28	76,949.28-	2,300.72	
				Total by Grant Number	154,750.00	154,750.00		147,555.33	7,194.67	7,194.67	
	84Z00078	N	GB	G987092-04	155,450.00				155,450.00		
				Sub Total by BU Type	155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	
				Sub Total by BU Type		84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
				Sub Total by BU Type		70,925.00		76,388.67	76,388.67-	5,463.67-	
				Total by Grant Number	155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	
84Z00091	84G54026	N	GY	G987092-05				1,286.67	1,286.67-	1,286.67-	
84Z00091	84H54026	N	GY	G987092-05				16.56	16.56-	16.56-	
84Z00091	84O54026	N	GY	G987092-05				1,258.73	1,258.73-	1,258.73-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00091	84T54026	N	GY	G987092-05				13,050.80	13,050.80-	13,050.80-	
84Z00091	84254026	N	GY	G987092-05				5,165.63	5,165.63-	5,165.63-	
84Z00091	84654026	N	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	N	GY	G987092-05		75,811.00		32,018.24	32,018.24-	43,792.76	
				Sub Total by BU Type		75,811.00		52,885.35	52,885.35-	22,925.65	
84Z00091	84G52029	N	MT	G987092-05				385.55	385.55-	385.55-	
84Z00091	84T52029	N	MT	G987092-05		70,925.00		37,377.95	37,377.95-	33,547.05	
84Z00091	84252029	N	MT	G987092-05				2,047.67	2,047.67-	2,047.67-	
84Z00091	84752029	N	MT	G987092-05				4,425.57	4,425.57-	4,425.57-	
				Sub Total by BU Type		70,925.00		44,236.74	44,236.74-	26,688.26	
				Total by Grant Number		146,736.00		97,122.09	97,122.09-	49,613.91	
84Z00107	84D64026	N	GY	G987677-01				749.99	749.99-	749.99-	
84Z00107	84G64026	N	GY	G987677-01				1,193.66	1,193.66-	1,193.66-	
84Z00107	84H64026	N	GY	G987677-01				158.14	158.14-	158.14-	
84Z00107	84O64026	N	GY	G987677-01				1,586.09	1,586.09-	1,586.09-	
84Z00107	84T64026	N	GY	G987677-01				19,282.18	19,282.18-	19,282.18-	
84Z00107	84264026	N	GY	G987677-01				8,425.83	8,425.83-	8,425.83-	
84Z00107	84664026	N	GY	G987677-01				542.01	542.01-	542.01-	
84Z00107	84764026	N	GY	G987677-01		98,736.00		57,905.65	57,905.65-	40,830.35	
				Sub Total by BU Type		98,736.00		89,843.55	89,843.55-	8,892.45	
84Z00107	84D62029	N	MT	G987677-01				425.00	425.00-	425.00-	
84Z00107	84G62029	N	MT	G987677-01				77.16	77.16-	77.16-	
84Z00107	84O62029	N	MT	G987677-01				30.18	30.18-	30.18-	
84Z00107	84P62029	N	MT	G987677-01				599.24	599.24-	599.24-	
84Z00107	84T62029	N	MT	G987677-01				53,816.33	53,816.33-	53,816.33-	
84Z00107	84262029	N	MT	G987677-01				2,876.96	2,876.96-	2,876.96-	
84Z00107	84762029	N	MT	G987677-01		32,912.00		26,049.43	26,049.43-	6,862.57	
				Sub Total by BU Type		32,912.00		83,874.30	83,874.30-	50,962.30-	
				Total by Grant Number		131,648.00		173,717.85	173,717.85-	42,069.85-	
84Z00121	84D74026	N	GY	G987677-07				116.54	116.54-	116.54-	
84Z00121	84G74026	N	GY	G987677-07				4,936.11	4,936.11-	4,936.11-	
84Z00121	84T74026	N	GY	G987677-07				17,445.39	17,445.39-	17,445.39-	
84Z00121	84074026	N	GY	G987677-07				287.69	287.69-	287.69-	
84Z00121	84274026	N	GY	G987677-07				3,459.63	3,459.63-	3,459.63-	
84Z00121	84674026	N	GY	G987677-07				28.81	28.81-	28.81-	
84Z00121	84774026	N	GY	G987677-07		84,642.00		58,367.83	58,367.83-	26,274.17	
				Sub Total by BU Type		84,642.00		84,642.00	84,642.00-		
84Z00121	84D72029	N	MT	G987677-07				10,799.23	10,799.23-	10,799.23-	
84Z00121	84G72029	N	MT	G987677-07				348.68	348.68-	348.68-	
84Z00121	84O72029	N	MT	G987677-07				1,080.90	1,080.90-	1,080.90-	
84Z00121	84T72029	N	MT	G987677-07				57,925.07	57,925.07-	57,925.07-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00121	84072029	N	MT	G987677-07				850.97	850.97-	850.97-	
84Z00121	84272029	N	MT	G987677-07				1,875.64	1,875.64-	1,875.64-	
84Z00121	84771026	N	MT	G987677-07				7,171.33	7,171.33-	7,171.33-	
84Z00121	84772029	N	MT	G987677-07		28,397.00		36,323.99	36,323.99-	7,926.99-	
				Sub Total by BU Type		28,397.00		116,375.81	116,375.81-	87,978.81-	
				Total by Grant Number		113,039.00		201,017.81	201,017.81-	87,978.81-	
84Z00057	84414046	N	GX	HG997607-01		472,400.00		472,400.00	472,400.00-		
				Sub Total by BU Type		472,400.00		472,400.00	472,400.00-		
84Z00057	84411046	N	MT	HG997607-01		23,620.00		5,326.00	5,326.00-	18,294.00	
84Z00057	84412046	N	MT	HG997607-01				18,294.00	18,294.00-	18,294.00-	
				Sub Total by BU Type		23,620.00		23,620.00	23,620.00-		
				Total by Grant Number		496,020.00		496,020.00	496,020.00-		
84Z00164	84804038	N	GY	I977239-01		121,800.00		3,576.00	3,576.00-	118,224.00	
				Sub Total by BU Type		121,800.00		3,576.00	3,576.00-	118,224.00	
				Total by Grant Number		121,800.00		3,576.00	3,576.00-	118,224.00	
84Z00105	84754108	N	GY	I987678-01		172,000.00		172,000.00	172,000.00-		
				Sub Total by BU Type		172,000.00		172,000.00	172,000.00-		
				Total by Grant Number		172,000.00		172,000.00	172,000.00-		
84Z00122	84774108	N	GY	I987678-02		169,900.00		169,900.00	169,900.00-		
				Sub Total by BU Type		169,900.00		169,900.00	169,900.00-		
				Total by Grant Number		169,900.00		169,900.00	169,900.00-		
	84784108	N	GY	I987678-03		344,000.00		57,511.95	57,511.95-	286,488.05	
	84884108	N	GY	I987678-03				286,488.05	286,488.05-	286,488.05-	
				Sub Total by BU Type		344,000.00		344,000.00	344,000.00-		
				Total by Grant Number		344,000.00		344,000.00	344,000.00-		
84Z00163	84894108	N	GY	I987678-04		174,000.00		174,000.00	174,000.00-		
				Sub Total by BU Type		174,000.00		174,000.00	174,000.00-		
				Total by Grant Number		174,000.00		174,000.00	174,000.00-		
84Z00175	84804108	N	GY	I987678-05		173,200.00		173,200.00	173,200.00-		
				Sub Total by BU Type		173,200.00		173,200.00	173,200.00-		
				Total by Grant Number		173,200.00		173,200.00	173,200.00-		
84Z00181	84814108		GY	I987678-06		340,000.00	17,021.88	340,000.00	340,000.00-		
				Sub Total by BU Type		340,000.00	17,021.88	340,000.00	340,000.00-		
				Total by Grant Number		340,000.00	17,021.88	340,000.00	340,000.00-		
84Z00195	84144108		GY	I987678-07		160,000.00	1,998.12	134,629.34	134,629.34-	25,370.66	2,439.50
				Sub Total by BU Type		160,000.00	1,998.12	134,629.34	134,629.34-	25,370.66	2,439.50
				Total by Grant Number		160,000.00	1,998.12	134,629.34	134,629.34-	25,370.66	2,439.50
	84154108		GY	I987678-08		158,951.00		30,050.68	30,050.68-	128,900.32	
				Sub Total by BU Type		158,951.00		30,050.68	30,050.68-	128,900.32	
				Total by Grant Number		158,951.00		30,050.68	30,050.68-	128,900.32	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	N	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	N	GY	LS987161-01				2,795.31	2,795.31-	2,795.31-	
84Z00068	84G44062	N	GY	LS987161-01				84,156.24	84,156.24-	84,156.24-	
84Z00068	84H44062	N	GY	LS987161-01				4,535.71	4,535.71-	4,535.71-	
84Z00068	84K44062	N	GY	LS987161-01				143.51	143.51-	143.51-	
84Z00068	84N44062	N	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	N	GY	LS987161-01				771.30	771.30-	771.30-	
84Z00068	84044062	N	GY	LS987161-01				603.40	603.40-	603.40-	
84Z00068	84244062	N	GY	LS987161-01				79.56	79.56-	79.56-	
84Z00068	84544062	N	GY	LS987161-01		2,344,162.00		1,898,113.59	1,898,113.59-	446,048.41	
				Sub Total by BU Type		2,344,162.00		1,991,326.90	1,991,326.90-	352,835.10	
84Z00068	84542062	N	MT	LS987161-01		260,462.00		221,266.02	221,266.02-	39,195.98	
				Sub Total by BU Type		260,462.00		221,266.02	221,266.02-	39,195.98	
				Total by Grant Number		2,604,624.00		2,212,592.92	2,212,592.92-	392,031.08	
84Z00104	84E54062	N	GY	LS987161-02				1,123.15	1,123.15-	1,123.15-	
84Z00104	84G54062	N	GY	LS987161-02				35,680.99	35,680.99-	35,680.99-	
84Z00104	84H54062	N	GY	LS987161-02				2,035.21	2,035.21-	2,035.21-	
84Z00104	84T54062	N	GY	LS987161-02				210.92	210.92-	210.92-	
84Z00104	84054062	N	GY	LS987161-02				71.12	71.12-	71.12-	
84Z00104	84254062	N	GY	LS987161-02				109.83	109.83-	109.83-	
84Z00104	84554062	N	GY	LS987161-02		734,746.00		456,562.43	456,562.43-	278,183.57	
				Sub Total by BU Type		734,746.00		495,793.65	495,793.65-	238,952.35	
84Z00104	84552062	N	MT	LS987161-02		81,638.00		55,088.18	55,088.18-	26,549.82	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		81,638.00		55,088.18	55,088.18-	26,549.82	
				Total by Grant Number		816,384.00		550,881.83	550,881.83-	265,502.17	
84Z00118	84D64062	N	GY	LS987161-03				221.95	221.95-	221.95-	
84Z00118	84G64062	N	GY	LS987161-03				9,760.23	9,760.23-	9,760.23-	
84Z00118	84H64062	N	GY	LS987161-03				3,542.03	3,542.03-	3,542.03-	
84Z00118	84T64062	N	GY	LS987161-03				46.21	46.21-	46.21-	
84Z00118	84U64062	N	GY	LS987161-03				249.62	249.62-	249.62-	
84Z00118	84064062	N	GY	LS987161-03				307.33	307.33-	307.33-	
84Z00118	84264062	N	GY	LS987161-03				217.25	217.25-	217.25-	
84Z00118	84564062	N	GY	LS987161-03		1,087,581.00		1,073,453.63	1,073,453.63-	14,127.37	
				Sub Total by BU Type		1,087,581.00		1,087,798.25	1,087,798.25-	217.25-	
84Z00118	84562062		MT	LS987161-03		120,842.00		120,842.00	120,842.00-		
				Sub Total by BU Type		120,842.00		120,842.00	120,842.00-		
				Total by Grant Number		1,208,423.00		1,208,640.25	1,208,640.25-	217.25-	
84Z00131	84E74062	N	GY	LS987161-04				508.76	508.76-	508.76-	
84Z00131	84G74062	N	GY	LS987161-04				1,201.21	1,201.21-	1,201.21-	
84Z00131	84H74062	N	GY	LS987161-04				2,923.19	2,923.19-	2,923.19-	
84Z00131	84574062	N	GY	LS987161-04				1,786,302.88	1,786,302.88-	1,786,302.88-	
84Z00131	84874062	N	GY	LS987161-04		2,823,477.00		1,032,541.24	1,032,541.24-	1,790,935.76	
				Sub Total by BU Type		2,823,477.00		2,823,477.28	2,823,477.28-	.28-	
84Z00131	84G72062	N	MT	LS987161-04				1,040.10	1,040.10-	1,040.10-	
84Z00131	84072062	N	MT	LS987161-04				1,835.80	1,835.80-	1,835.80-	
84Z00131	84572062	N	MT	LS987161-04		313,720.00		184,070.39	184,070.39-	129,649.61	
84Z00131	84872062	N	MT	LS987161-04				126,773.34	126,773.34-	126,773.34-	
				Sub Total by BU Type		313,720.00		313,719.63	313,719.63-	.37	
				Total by Grant Number		3,137,197.00		3,137,196.91	3,137,196.91-	.09	
84Z00158	84G84062	N	GY	LS987161-05				32.94	32.94-	32.94-	
84Z00158	84084062	N	GY	LS987161-05				205.91	205.91-	205.91-	
84Z00158	84884062	N	GY	LS987161-05		795,000.00		794,761.59	794,761.59-	238.41	
				Sub Total by BU Type		795,000.00		795,000.44	795,000.44-	.44-	
84Z00158	84G82062	N	MT	LS987161-05				500.09	500.09-	500.09-	
84Z00158	84082062	N	MT	LS987161-05				3,636.16	3,636.16-	3,636.16-	
84Z00158	84882062	N	MT	LS987161-05		88,333.00		84,196.75	84,196.75-	4,136.25	
				Sub Total by BU Type		88,333.00		88,333.00	88,333.00-		
				Total by Grant Number		883,333.00		883,333.44	883,333.44-	.44-	
84Z00162	84G94062	N	GY	LS987161-06				347.42	347.42-	347.42-	
84Z00162	84094062	N	GY	LS987161-06				2,112.29	2,112.29-	2,112.29-	
84Z00162	84894062	N	GY	LS987161-06		925,000.00		922,540.29	922,540.29-	2,459.71	
				Sub Total by BU Type		925,000.00		925,000.00	925,000.00-		
84Z00162	84892062	N	MT	LS987161-06		102,778.00		102,777.96	102,777.96-	.04	
				Sub Total by BU Type		102,778.00		102,777.96	102,777.96-	.04	
				Total by Grant Number		1,027,778.00		1,027,777.96	1,027,777.96-	.04	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00174	84804062	N	GY	LS987161-07		732,000.00		732,287.61	732,287.61-	287.61-	
				Sub Total by BU Type		732,000.00		732,287.61	732,287.61-	287.61-	
84Z00174	84G02062	N	MT	LS987161-07				334.63	334.63-	334.63-	
84Z00174	84802062	N	MT	LS987161-07		81,333.00		80,998.37	80,998.37-	334.63	
				Sub Total by BU Type		81,333.00		81,333.00	81,333.00-		
				Total by Grant Number		813,333.00		813,620.61	813,620.61-	287.61-	
84Z00186	84134062	N	GY	LS987161-08		896,600.00		896,096.30	896,096.30-	503.70	
				Sub Total by BU Type		896,600.00		896,096.30	896,096.30-	503.70	
84Z00186	84132062	N	MT	LS987161-08		99,622.00		99,622.00	99,622.00-		
				Sub Total by BU Type		99,622.00		99,622.00	99,622.00-		
				Total by Grant Number		996,222.00		995,718.30	995,718.30-	503.70	
84Z00192	84144062	N	GY	LS987161-09		807,000.00		807,000.00	807,000.00-		
				Sub Total by BU Type		807,000.00		807,000.00	807,000.00-		
84Z00192	84142062	N	MT	LS987161-09		89,667.00		89,667.00	89,667.00-		
				Sub Total by BU Type		89,667.00		89,667.00	89,667.00-		
				Total by Grant Number		896,667.00		896,667.00	896,667.00-		
84Z00200	84154062		GY	LS987161-10		700,000.00	1,214.38	633,057.06	633,057.06-	66,942.94	
				Sub Total by BU Type		700,000.00	1,214.38	633,057.06	633,057.06-	66,942.94	
84Z00200	84152062		MT	LS987161-10		77,778.00	5,158.99	33,810.28	33,810.28-	43,967.72	
				Sub Total by BU Type		77,778.00	5,158.99	33,810.28	33,810.28-	43,967.72	
				Total by Grant Number		777,778.00	6,373.37	666,867.34	666,867.34-	110,910.66	
84Z00205	84164062		GY	LS987161-11		304,600.00				304,600.00	
				Sub Total by BU Type		304,600.00				304,600.00	
84Z00205	84162062		MT	LS987161-11		77,778.00				77,778.00	
				Sub Total by BU Type		77,778.00				77,778.00	
				Total by Grant Number		382,378.00				382,378.00	
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	
84Z00009	84334027		GY	NA				7,900.38	7,900.38-	7,900.38-	
				Sub Total by BU Type				336,360.86	336,360.86-	336,360.86-	
				Total by Grant Number				336,360.86	336,360.86-	336,360.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84B44045	N	GY	NE-04				401.54	401.54-	401.54-	
84Z00084	84D44045	N	GY	NE-04				2,501.54	2,501.54-	2,501.54-	
84Z00084	84E44045	N	GY	NE-04				8,636.55	8,636.55-	8,636.55-	
84Z00084	84I44045	N	GY	NE-04				1,099.14	1,099.14-	1,099.14-	
84Z00084	84J44045	N	GY	NE-04				35.78	35.78-	35.78-	
84Z00084	84K44045	N	GY	NE-04				246,134.82	246,134.82-	246,134.82-	
84Z00084	84Q44045	N	GY	NE-04				24,113.84	24,113.84-	24,113.84-	
84Z00084	84T44045	N	GY	NE-04				5,661.70	5,661.70-	5,661.70-	
				Sub Total by BU Type				288,584.91	288,584.91-	288,584.91-	
				Total by Grant Number				288,584.91	288,584.91-	288,584.91-	
84Z00113	84E64045	N	GY	NE-06				8,773.06	8,773.06-	8,773.06-	
84Z00113	84I64045	N	GY	NE-06				10,538.04	10,538.04-	10,538.04-	
84Z00113	84J64045	N	GY	NE-06				4,489.48	4,489.48-	4,489.48-	
84Z00113	84K64045	N	GY	NE-06		85,868.00		250,449.26	250,449.26-	164,581.26-	
84Z00113	84Q64045	N	GY	NE-06				13,028.23	13,028.23-	13,028.23-	
84Z00113	84T64045	N	GY	NE-06				10,519.51	10,519.51-	10,519.51-	
84Z00113	84564045	N	GY	NE-06				258.86	258.86-	258.86-	
84Z00113	84764045	N	GY	NE-06				1,208.70	1,208.70-	1,208.70-	
				Sub Total by BU Type		85,868.00		299,265.14	299,265.14-	213,397.14-	
				Total by Grant Number		85,868.00		299,265.14	299,265.14-	213,397.14-	
84Z00136	84E84045	N	GY	NE-08				4,559.24	4,559.24-	4,559.24-	
84Z00136	84G84045	N	GY	NE-08				3,677.14	3,677.14-	3,677.14-	
84Z00136	84I84045	N	GY	NE-08				10,937.15	10,937.15-	10,937.15-	
84Z00136	84K84045	N	GY	NE-08		555,498.00		268,095.01	268,095.01-	287,402.99	
84Z00136	84N84045	N	GY	NE-08				7,556.24	7,556.24-	7,556.24-	
84Z00136	84T84045	N	GY	NE-08				771.79	771.79-	771.79-	
84Z00136	84584045	N	GY	NE-08				1,374.11	1,374.11-	1,374.11-	
84Z00136	84784045	N	GY	NE-08				249.49	249.49-	249.49-	
				Sub Total by BU Type		555,498.00		297,220.17	297,220.17-	258,277.83	
				Total by Grant Number		555,498.00		297,220.17	297,220.17-	258,277.83	
84Z00157	84G04145	N	GY	NE-10				5,378.87	5,378.87-	5,378.87-	
84Z00157	84K04145	N	GY	NE-10				262,080.35	262,080.35-	262,080.35-	
84Z00157	84N04045	N	GY	NE-10				23,209.60	23,209.60-	23,209.60-	
84Z00157	84004145	N	GY	NE-10					145.63-	145.63-	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								145.63			
84Z00157	84804145	N	GY	NE-10				13.35	13.35-	13.35-	
				Sub Total by BU Type				290,827.80	290,827.80-	290,827.80-	
				Total by Grant Number				290,827.80	290,827.80-	290,827.80-	
	84G14145	N	GY	NE-12				9,565.36	9,565.36-	9,565.36-	
	84K14145	N	GY	NE-12				218,904.90	218,904.90-	218,904.90-	
	84N14145	N	GY	NE-12				27,340.27	27,340.27-	27,340.27-	
	84814145	N	GY	NE-12				.43	.43-	.43-	
				Sub Total by BU Type				255,810.96	255,810.96-	255,810.96-	
				Total by Grant Number				255,810.96	255,810.96-	255,810.96-	
	84144045		GY	NE-14		330,447.00	11,539.08	184,965.37	184,965.37-	145,481.63	
				Sub Total by BU Type		330,447.00	11,539.08	184,965.37	184,965.37-	145,481.63	
				Total by Grant Number		330,447.00	11,539.08	184,965.37	184,965.37-	145,481.63	
	84N84014	N	GX	NP977006-01		98,499.00				98,499.00	
	84N94014	N	GX	NP977006-01		98,499.00		98,499.00	98,499.00-		
				Sub Total by BU Type		196,998.00		98,499.00	98,499.00-	98,499.00	
				Total by Grant Number		196,998.00		98,499.00	98,499.00-	98,499.00	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	N	GY	NP987508-01		90,717.00		90,577.50	90,577.50-	139.50	
				Sub Total by BU Type		90,717.00		90,577.50	90,577.50-	139.50	
				Total by Grant Number		90,717.00		90,577.50	90,577.50-	139.50	
84Z00101	84N54014	N	GY	NP987607-01		98,239.00		98,235.28	98,235.28-	3.72	
				Sub Total by BU Type		98,239.00		98,235.28	98,235.28-	3.72	
				Total by Grant Number		98,239.00		98,235.28	98,235.28-	3.72	
	84N64014	N	GY	NP987767-01		88,472.00		88,472.00	88,472.00-		
				Sub Total by BU Type		88,472.00		88,472.00	88,472.00-		
				Total by Grant Number		88,472.00		88,472.00	88,472.00-		
	84N74014	N	GY	NP987894-01		92,669.00		92,669.00	92,669.00-		
				Sub Total by BU Type		92,669.00		92,669.00	92,669.00-		
				Total by Grant Number		92,669.00		92,669.00	92,669.00-		
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	N	GY	OS831312-01		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
84Z00087	84F44106	N	GY	OS831971-01		300,000.00		41,813.91	41,813.91-	258,186.09	
84Z00087	84044106	N	GY	OS831971-01				660.32	660.32-	660.32-	
				Sub Total by BU Type		300,000.00		42,474.23	42,474.23-	257,525.77	
				Total by Grant Number		300,000.00		42,474.23	42,474.23-	257,525.77	
84Z00100	84F54107	N	GY	OS832603-01		750,000.00		750,000.43	750,000.43-	.43-	
				Sub Total by BU Type		750,000.00		750,000.43	750,000.43-	.43-	
				Total by Grant Number		750,000.00		750,000.43	750,000.43-	.43-	
	84F74008	N	GY	OS833475-01		300,000.00		100,220.29	100,220.29-	199,779.71	
				Sub Total by BU Type		300,000.00		100,220.29	100,220.29-	199,779.71	
				Total by Grant Number		300,000.00		100,220.29	100,220.29-	199,779.71	
84Z00138	84F84059	N	GY	OS834028-01		330,000.00		329,997.43	329,997.43-	2.57	
				Sub Total by BU Type		330,000.00		329,997.43	329,997.43-	2.57	
				Total by Grant Number		330,000.00		329,997.43	329,997.43-	2.57	
84Z00139	84F84064	N	GY	OS834029-01		45,000.00		44,557.50	44,557.50-	442.50	
				Sub Total by BU Type		45,000.00		44,557.50	44,557.50-	442.50	
				Total by Grant Number		45,000.00		44,557.50	44,557.50-	442.50	
	84154008		GY	OS835834-01		130,000.00				130,000.00	
				Sub Total by BU Type		130,000.00				130,000.00	
				Total by Grant Number		130,000.00				130,000.00	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type				109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	N	GY	RP987322-01				27,485.73	27,485.73-	27,485.73-	
84Z00067	84G34054	N	GY	RP987322-01				1,536.12	1,536.12-	1,536.12-	
84Z00067	84H34054	N	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	N	GY	RP987322-01				1,267.63	1,267.63-	1,267.63-	
84Z00067	84J34054	N	GY	RP987322-01				1,454.79	1,454.79-	1,454.79-	
84Z00067	84K34054	N	GY	RP987322-01		1,315,000.00		1,211,903.57	1,211,903.57-	103,096.43	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00067	84N34054	N	GY	RP987322-01				49,969.42	49,969.42-	49,969.42-	
84Z00067	84O34054	N	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	N	GY	RP987322-01				1,780.21	1,780.21-	1,780.21-	
84Z00067	84Q34054	N	GY	RP987322-01				8,739.80	8,739.80-	8,739.80-	
84Z00067	84R34054	N	GY	RP987322-01				262.63	262.63-	262.63-	
84Z00067	84S34054	N	GY	RP987322-01				35.10	35.10-	35.10-	
84Z00067	84T34054	N	GY	RP987322-01				6,296.34	6,296.34-	6,296.34-	
84Z00067	84034054	N	GY	RP987322-01				874.62	874.62-	874.62-	
84Z00067	84534054	N	GY	RP987322-01				697.90	697.90-	697.90-	
				Sub Total by BU Type		1,315,000.00		1,313,124.05	1,313,124.05-	1,875.95	
				Total by Grant Number		1,315,000.00		1,313,124.05	1,313,124.05-	1,875.95	
84Z00114	84A64054	N	GY	RP987322-02				378.97	378.97-	378.97-	
84Z00114	84D64054	N	GY	RP987322-02				862.03	862.03-	862.03-	
84Z00114	84G64054	N	GY	RP987322-02				5,644.18	5,644.18-	5,644.18-	
84Z00114	84I64054	N	GY	RP987322-02				1,398.88	1,398.88-	1,398.88-	
84Z00114	84J64054	N	GY	RP987322-02				8,370.24	8,370.24-	8,370.24-	
84Z00114	84K64054	N	GY	RP987322-02		1,800,000.00		1,617,029.66	1,617,029.66-	182,970.34	
84Z00114	84N64054	N	GY	RP987322-02				90,433.68	90,433.68-	90,433.68-	
84Z00114	84Q64054	N	GY	RP987322-02				19,371.24	19,371.24-	19,371.24-	
84Z00114	84T64054	N	GY	RP987322-02				689.97	689.97-	689.97-	
84Z00114	84064054	N	GY	RP987322-02				2,185.78	2,185.78-	2,185.78-	
84Z00114	84564054	N	GY	RP987322-02				633.04	633.04-	633.04-	
				Sub Total by BU Type		1,800,000.00		1,746,997.67	1,746,997.67-	53,002.33	
				Total by Grant Number		1,800,000.00		1,746,997.67	1,746,997.67-	53,002.33	
84Z00150	84G94054	N	GY	RP987322-03				15,510.46	15,510.46-	15,510.46-	
84Z00150	84K94054	N	GY	RP987322-03		1,170,000.00		1,014,539.77	1,014,539.77-	155,460.23	
84Z00150	84N94054	N	GY	RP987322-03				21,195.30	21,195.30-	21,195.30-	
84Z00150	84894054	N	GY	RP987322-03				10,861.20	10,861.20-	10,861.20-	
				Sub Total by BU Type		1,170,000.00		1,062,106.73	1,062,106.73-	107,893.27	
				Total by Grant Number		1,170,000.00		1,062,106.73	1,062,106.73-	107,893.27	
84Z00169	84G04054		GY	RP987322-04				101,887.49	101,887.49-	101,887.49-	
84Z00169	84K04054		GY	RP987322-04		2,113,925.00		1,901,715.25	1,901,715.25-	212,209.75	
84Z00169	84N04054		GY	RP987322-04				35,074.26	35,074.26-	35,074.26-	
84Z00169	84004054		GY	RP987322-04				73,362.66	73,362.66-	73,362.66-	
84Z00169	84804054		GY	RP987322-04				240.72	240.72-	240.72-	
				Sub Total by BU Type		2,113,925.00		2,112,280.38	2,112,280.38-	1,644.62	
				Total by Grant Number		2,113,925.00		2,112,280.38	2,112,280.38-	1,644.62	
	84154054		GY	RP987322-05		499,283.00	50,470.04	215,827.46	215,827.46-	283,455.54	
				Sub Total by BU Type		499,283.00	50,470.04	215,827.46	215,827.46-	283,455.54	
				Total by Grant Number		499,283.00	50,470.04	215,827.46	215,827.46-	283,455.54	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				182.40	182.40-	182.40-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,510.71	55,510.71-	10.71-	
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,510.71	66,510.71-	10.71-	
84Z00089	84454049	N	GY	T987163-02				145.00	145.00-	145.00-	
84Z00089	84854049	N	GY	T987163-02		48,750.00		48,605.00	48,605.00-	145.00	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00089	84851049	N	MT	T987163-02		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00075	84444049	N	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	N	GY	T987405-01		48,750.00		48,714.54	48,714.54-	35.46	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00075	84841049	N	MT	T987405-01		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00102	84864049	N	GY	T987674-01		31,750.00		31,750.00	31,750.00-		
				Sub Total by BU Type		31,750.00		31,750.00	31,750.00-		
84Z00102	84861049	N	MT	T987674-01		10,583.00		10,583.00	10,583.00-		
				Sub Total by BU Type		10,583.00		10,583.00	10,583.00-		
				Total by Grant Number		42,333.00		42,333.00	42,333.00-		
84Z00119	84874049	N	GY	T987812-01		24,875.00		24,875.00	24,875.00-		
				Sub Total by BU Type		24,875.00		24,875.00	24,875.00-		
84Z00119	84871049	N	MT	T987812-01		8,292.00		8,292.00	8,292.00-		
				Sub Total by BU Type		8,292.00		8,292.00	8,292.00-		
				Total by Grant Number		33,167.00		33,167.00	33,167.00-		
84Z00133	84884049	N	GY	T987936-01		25,650.00		25,648.21	25,648.21-	1.79	
				Sub Total by BU Type		25,650.00		25,648.21	25,648.21-	1.79	
84Z00133	84881049	N	MT	T987936-01		8,550.00		8,550.00	8,550.00-		
				Sub Total by BU Type		8,550.00		8,550.00	8,550.00-		
				Total by Grant Number		34,200.00		34,198.21	34,198.21-	1.79	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
				Sub Total by BU Type				4,763.97	4,763.97-	4,763.97-	
				Total by Grant Number				4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	
				Sub Total by BU Type				5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
				Sub Total by BU Type				6,992.36	6,992.36-	6,992.36-	
				Total by Grant Number				6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	N	GY	VC987267-01		188,147.11		138,210.42	138,210.42-	49,936.69	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
				Sub Total by BU Type		188,147.11		188,364.76	188,364.76-	217.65-	
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
				Sub Total by BU Type		23,628.00		20,905.23	20,905.23-	2,722.77	
				Total by Grant Number		211,775.11		209,269.99	209,269.99-	2,505.12	
84Z00082	84A44018	N	GY	VC987267-02				10.58	10.58-	10.58-	
84Z00082	84D44018	N	GY	VC987267-02				474.85	474.85-	474.85-	
84Z00082	84E44018	N	GY	VC987267-02				11,250.59	11,250.59-	11,250.59-	
84Z00082	84G44018	N	GY	VC987267-02				17,423.11	17,423.11-	17,423.11-	
84Z00082	84H44018	N	GY	VC987267-02				1,573.41	1,573.41-	1,573.41-	
84Z00082	84I44018	N	GY	VC987267-02				12,793.05	12,793.05-	12,793.05-	
84Z00082	84K44018	N	GY	VC987267-02		218,383.00		129,891.49	129,891.49-	88,491.51	
84Z00082	84N44018	N	GY	VC987267-02				16,401.99	16,401.99-	16,401.99-	
84Z00082	84O44018	N	GY	VC987267-02				962.02	962.02-	962.02-	
84Z00082	84P44018	N	GY	VC987267-02				103.56	103.56-	103.56-	
84Z00082	84Q44018	N	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	N	GY	VC987267-02				2,352.73	2,352.73-	2,352.73-	
84Z00082	84044018	N	GY	VC987267-02				11,183.35	11,183.35-	11,183.35-	
				Sub Total by BU Type		218,383.00		205,842.66	205,842.66-	12,540.34	
84Z00082	84E41018	N	MT	VC987267-02				1,135.98	1,135.98-	1,135.98-	
84Z00082	84G41018	N	MT	VC987267-02				1,318.06	1,318.06-	1,318.06-	
84Z00082	84H41018	N	MT	VC987267-02				184.89	184.89-	184.89-	
84Z00082	84I41018	N	MT	VC987267-02				1,357.88	1,357.88-	1,357.88-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00082	84K41018	N	MT	VC987267-02		24,265.00		15,657.46	15,657.46-	8,607.54	
84Z00082	84N41018	N	MT	VC987267-02				1,855.74	1,855.74-	1,855.74-	
84Z00082	84O41018	N	MT	VC987267-02				63.86	63.86-	63.86-	
84Z00082	84T41018	N	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	N	MT	VC987267-02				999.59	999.59-	999.59-	
				Sub Total by BU Type		24,265.00		22,871.40	22,871.40-	1,393.60	
				Total by Grant Number		242,648.00		228,714.06	228,714.06-	13,933.94	
84Z00096	84A54018	N	GY	VC987267-03				695.95	695.95-	695.95-	
84Z00096	84D54018	N	GY	VC987267-03				2,471.22	2,471.22-	2,471.22-	
84Z00096	84E54018	N	GY	VC987267-03				11,469.88	11,469.88-	11,469.88-	
84Z00096	84G54018	N	GY	VC987267-03				30,812.09	30,812.09-	30,812.09-	
84Z00096	84H54018	N	GY	VC987267-03				5,955.96	5,955.96-	5,955.96-	
84Z00096	84I54018	N	GY	VC987267-03				23,391.86	23,391.86-	23,391.86-	
84Z00096	84J54018	N	GY	VC987267-03				7,834.11	7,834.11-	7,834.11-	
84Z00096	84K54018	N	GY	VC987267-03		394,087.00		242,676.12	242,676.12-	151,410.88	
84Z00096	84N54018	N	GY	VC987267-03				22,611.97	22,611.97-	22,611.97-	
84Z00096	84O54018	N	GY	VC987267-03				2,532.66	2,532.66-	2,532.66-	
84Z00096	84P54018	N	GY	VC987267-03				346.86	346.86-	346.86-	
84Z00096	84Q54018	N	GY	VC987267-03				398.56	398.56-	398.56-	
84Z00096	84S54018	N	GY	VC987267-03				66.05	66.05-	66.05-	
84Z00096	84T54018	N	GY	VC987267-03				859.38	859.38-	859.38-	
84Z00096	84054018	N	GY	VC987267-03				7,214.19	7,214.19-	7,214.19-	
84Z00096	84554018	N	GY	VC987267-03				642.93	642.93-	642.93-	
				Sub Total by BU Type		394,087.00		359,979.79	359,979.79-	34,107.21	
84Z00096	84A51018	N	MT	VC987267-03				262.12	262.12-	262.12-	
84Z00096	84D51018	N	MT	VC987267-03				400.76	400.76-	400.76-	
84Z00096	84E51018	N	MT	VC987267-03				1,995.07	1,995.07-	1,995.07-	
84Z00096	84G51018	N	MT	VC987267-03				4,002.33	4,002.33-	4,002.33-	
84Z00096	84H51018	N	MT	VC987267-03				1,050.59	1,050.59-	1,050.59-	
84Z00096	84I51018	N	MT	VC987267-03				4,042.83	4,042.83-	4,042.83-	
84Z00096	84J51018	N	MT	VC987267-03				1,086.27	1,086.27-	1,086.27-	
84Z00096	84K51018	N	MT	VC987267-03		48,505.00		34,211.27	34,211.27-	14,293.73	
84Z00096	84N51018	N	MT	VC987267-03				3,150.85	3,150.85-	3,150.85-	
84Z00096	84O51018	N	MT	VC987267-03				398.75	398.75-	398.75-	
84Z00096	84P51018	N	MT	VC987267-03				9.79	9.79-	9.79-	
84Z00096	84S51018	N	MT	VC987267-03				7.79	7.79-	7.79-	
84Z00096	84T51018	N	MT	VC987267-03				58.61	58.61-	58.61-	
84Z00096	84051018	N	MT	VC987267-03				877.55	877.55-	877.55-	
84Z00096	84551018	N	MT	VC987267-03				92.46	92.46-	92.46-	
				Sub Total by BU Type		48,505.00		51,647.04	51,647.04-	3,142.04-	
				Total by Grant Number		442,592.00		411,626.83	411,626.83-	30,965.17	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00123	84A74018	N	GY	VC987267-04				206.33	206.33-	206.33-	
84Z00123	84D74018	N	GY	VC987267-04				716.91	716.91-	716.91-	
84Z00123	84E74018	N	GY	VC987267-04				8,560.85	8,560.85-	8,560.85-	
84Z00123	84G74018	N	GY	VC987267-04				31,892.61	31,892.61-	31,892.61-	
84Z00123	84H74018	N	GY	VC987267-04				2,846.65	2,846.65-	2,846.65-	
84Z00123	84I74018	N	GY	VC987267-04				29,948.22	29,948.22-	29,948.22-	
84Z00123	84J74018	N	GY	VC987267-04				626.48	626.48-	626.48-	
84Z00123	84K74018	N	GY	VC987267-04		398,915.00		283,237.99	283,237.99-	115,677.01	
84Z00123	84N74018	N	GY	VC987267-04				6,804.76	6,804.76-	6,804.76-	
84Z00123	84O74018	N	GY	VC987267-04				849.59	849.59-	849.59-	
84Z00123	84P74018	N	GY	VC987267-04				35.79	35.79-	35.79-	
84Z00123	84T74018	N	GY	VC987267-04				285.84	285.84-	285.84-	
84Z00123	84074018	N	GY	VC987267-04				2,780.88	2,780.88-	2,780.88-	
84Z00123	84574018	N	GY	VC987267-04				1,649.48	1,649.48-	1,649.48-	
				Sub Total by BU Type		398,915.00		370,442.38	370,442.38-	28,472.62	
84Z00123	84A71018	N	MT	VC987267-04				16.34	16.34-	16.34-	
84Z00123	84D71018	N	MT	VC987267-04				659.62	659.62-	659.62-	
84Z00123	84E71018	N	MT	VC987267-04				981.12	981.12-	981.12-	
84Z00123	84G71018	N	MT	VC987267-04				2,867.94	2,867.94-	2,867.94-	
84Z00123	84H71018	N	MT	VC987267-04				308.04	308.04-	308.04-	
84Z00123	84I71018	N	MT	VC987267-04				3,390.24	3,390.24-	3,390.24-	
84Z00123	84K71018	N	MT	VC987267-04		41,321.00		31,965.19	31,965.19-	9,355.81	
84Z00123	84N71018	N	MT	VC987267-04				738.44	738.44-	738.44-	
84Z00123	84O71018	N	MT	VC987267-04				87.28	87.28-	87.28-	
84Z00123	84071018	N	MT	VC987267-04				133.66	133.66-	133.66-	
84Z00123	84571018	N	MT	VC987267-04				129.16	129.16-	129.16-	
				Sub Total by BU Type		41,321.00		41,277.03	41,277.03-	43.97	
				Total by Grant Number		440,236.00		411,719.41	411,719.41-	28,516.59	
84Z00148	84G94018	N	GY	VC987267-05				29,769.96	29,769.96-	29,769.96-	
84Z00148	84H94018	N	GY	VC987267-05				231.83	231.83-	231.83-	
84Z00148	84I94018	N	GY	VC987267-05				2,391.75	2,391.75-	2,391.75-	
84Z00148	84J94018	N	GY	VC987267-05				157.09	157.09-	157.09-	
84Z00148	84K94018	N	GY	VC987267-05		393,000.00		335,576.61	335,576.61-	57,423.39	
84Z00148	84N94018	N	GY	VC987267-05				3,830.28	3,830.28-	3,830.28-	
84Z00148	84094018	N	GY	VC987267-05				4,141.73	4,141.73-	4,141.73-	
				Sub Total by BU Type		393,000.00		376,099.25	376,099.25-	16,900.75	
84Z00148	84G91018	N	MT	VC987267-05				1,741.88	1,741.88-	1,741.88-	
84Z00148	84H91018	N	MT	VC987267-05				20.44	20.44-	20.44-	
84Z00148	84I91018	N	MT	VC987267-05				201.77	201.77-	201.77-	
84Z00148	84K91018	N	MT	VC987267-05		42,000.00		39,284.12	39,284.12-	2,715.88	
84Z00148	84N91018	N	MT	VC987267-05				209.79	209.79-	209.79-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00148	84091018	N	MT	VC987267-05				312.68	312.68-	312.68-	
				Sub Total by BU Type		42,000.00		41,770.68	41,770.68-	229.32	
				Total by Grant Number		435,000.00		417,869.93	417,869.93-	17,130.07	
84Z00168	84G04018	N	GY	VC987267-06				14,433.09	14,433.09-	14,433.09-	
84Z00168	84K04018	N	GY	VC987267-06		506,790.00		460,013.32	460,013.32-	46,776.68	
84Z00168	84K54157	N	GY	VC987267-06				385.27	385.27-	385.27-	
84Z00168	84N04018	N	GY	VC987267-06				7,482.77	7,482.77-	7,482.77-	
84Z00168	84N54157	N	GY	VC987267-06				7,964.92	7,964.92-	7,964.92-	
84Z00168	84004018	N	GY	VC987267-06				12,021.95	12,021.95-	12,021.95-	
84Z00168	84854157	N	GY	VC987267-06				4,488.68	4,488.68-	4,488.68-	
				Sub Total by BU Type		506,790.00		506,790.00	506,790.00-		
84Z00168	84G01018	N	MT	VC987267-06				3,803.81	3,803.81-	3,803.81-	
84Z00168	84K01018	N	MT	VC987267-06		56,311.00		46,572.52	46,572.52-	9,738.48	
84Z00168	84K51157	N	MT	VC987267-06				63.15	63.15-	63.15-	
84Z00168	84N01018	N	MT	VC987267-06				428.81	428.81-	428.81-	
84Z00168	84N51157	N	MT	VC987267-06				3,172.55	3,172.55-	3,172.55-	
84Z00168	84001018	N	MT	VC987267-06				1,487.17	1,487.17-	1,487.17-	
84Z00168	84851157	N	MT	VC987267-06				782.99	782.99-	782.99-	
				Sub Total by BU Type		56,311.00		56,311.00	56,311.00-		
				Total by Grant Number		563,101.00		563,101.00	563,101.00-		
84Z00160	84K64032		GY	V977350-01		53,973.00	1,139.48	22,662.31	22,662.31-	31,310.69	
				Sub Total by BU Type		53,973.00	1,139.48	22,662.31	22,662.31-	31,310.69	
				Total by Grant Number		53,973.00	1,139.48	22,662.31	22,662.31-	31,310.69	
84Z00194	84144018		GY	V977448-01		290,700.00	12,878.63	181,243.89	181,243.89-	109,456.11	
84Z00194	84144047		GY	V977448-01		450,000.00	16,314.04	290,567.34	290,567.34-	159,432.66	
84Z00194	84144080		GY	V977448-01		426,300.00	42,158.34	280,788.54	280,788.54-	145,511.46	
				Sub Total by BU Type		1,167,000.00	71,351.01	752,599.77	752,599.77-	414,400.23	
84Z00194	84141018		MT	V977448-01		32,300.00		10,059.40	10,059.40-	22,240.60	
				Sub Total by BU Type		32,300.00		10,059.40	10,059.40-	22,240.60	
				Total by Grant Number		1,199,300.00	71,351.01	762,659.17	762,659.17-	436,640.83	
84Z00099	84K54032	N	GY	V987587-01		90,192.00		75,749.56	75,749.56-	14,442.44	
				Sub Total by BU Type		90,192.00		75,749.56	75,749.56-	14,442.44	
				Total by Grant Number		90,192.00		75,749.56	75,749.56-	14,442.44	
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,846.81	14,846.81-	14,846.81-	
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	
				Sub Total by BU Type		443,945.00		428,026.57	428,026.57-	15,918.43	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
				Sub Total by BU Type		49,305.00		47,550.70	47,550.70-	1,754.30	
				Total by Grant Number		493,250.00		475,577.27	475,577.27-	17,672.73	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
				Sub Total by BU Type				54.64	54.64-	54.64-	
				Total by Grant Number				54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
				Sub Total by BU Type		110,067.00		81,409.62	81,409.62-	28,657.38	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
				Sub Total by BU Type				120,205.00	120,205.00-	120,205.00-	
				Total by Grant Number		110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	N	GY	V997531-03		167,000.00		129,037.42	129,037.42-	37,962.58	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
				Sub Total by BU Type		167,000.00		165,425.52	165,425.52-	1,574.48	
				Total by Grant Number		167,000.00		165,425.52	165,425.52-	1,574.48	
84Z00083	84G44047	N	GY	V997531-04				33.19	33.19-	33.19-	
84Z00083	84H44047	N	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	N	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	N	GY	V997531-04				1,307.30	1,307.30-	1,307.30-	
84Z00083	84K44047	N	GY	V997531-04		139,012.00		101,310.42	101,310.42-	37,701.58	
84Z00083	84P44047	N	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	N	GY	V997531-04				16,712.71	16,712.71-	16,712.71-	
84Z00083	84T44047	N	GY	V997531-04				3,482.12	3,482.12-	3,482.12-	
				Sub Total by BU Type		139,012.00		124,451.54	124,451.54-	14,560.46	
				Total by Grant Number		139,012.00		124,451.54	124,451.54-	14,560.46	
84Z00095	84A54047	N	GY	V997531-05				3,159.56	3,159.56-	3,159.56-	
84Z00095	84H54047	N	GY	V997531-05				660.96	660.96-	660.96-	
84Z00095	84I54047	N	GY	V997531-05				75.21	75.21-	75.21-	
84Z00095	84J54047	N	GY	V997531-05				13,301.43	13,301.43-	13,301.43-	
84Z00095	84K54047	N	GY	V997531-05		255,500.00		191,146.94	191,146.94-	64,353.06	
84Z00095	84P54047	N	GY	V997531-05				401.53	401.53-	401.53-	
84Z00095	84Q54047	N	GY	V997531-05				22,931.09	22,931.09-	22,931.09-	
84Z00095	84T54047	N	GY	V997531-05				16,462.38	16,462.38-	16,462.38-	
				Sub Total by BU Type		255,500.00		248,139.10	248,139.10-	7,360.90	
				Total by Grant Number		255,500.00		248,139.10	248,139.10-	7,360.90	
84Z00125	84A74047	N	GY	V997531-06				1,911.45	1,911.45-	1,911.45-	
84Z00125	84D74047	N	GY	V997531-06				12,442.40	12,442.40-	12,442.40-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00125	84H74047	N	GY	V997531-06				1,032.42	1,032.42-	1,032.42-	
84Z00125	84I74047	N	GY	V997531-06				791.39	791.39-	791.39-	
84Z00125	84J74047	N	GY	V997531-06				52.43	52.43-	52.43-	
84Z00125	84K74047	N	GY	V997531-06		284,442.00		235,674.47	235,674.47-	48,767.53	
84Z00125	84P74047	N	GY	V997531-06				242.87	242.87-	242.87-	
84Z00125	84Q74047	N	GY	V997531-06				8,764.51	8,764.51-	8,764.51-	
84Z00125	84T74047	N	GY	V997531-06				10,623.92	10,623.92-	10,623.92-	
84Z00125	84574047	N	GY	V997531-06				633.04	633.04-	633.04-	
				Sub Total by BU Type		284,442.00		272,168.90	272,168.90-	12,273.10	
				Total by Grant Number		284,442.00		272,168.90	272,168.90-	12,273.10	
84Z00151	84I94047	N	GY	V997531-07				165.85	165.85-	165.85-	
84Z00151	84K94047	N	GY	V997531-07		275,000.00		246,790.03	246,790.03-	28,209.97	
84Z00151	84N94047	N	GY	V997531-07				16,604.65	16,604.65-	16,604.65-	
84Z00151	84T94047	N	GY	V997531-07				85.60	85.60-	85.60-	
				Sub Total by BU Type		275,000.00		263,646.13	263,646.13-	11,353.87	
				Total by Grant Number		275,000.00		263,646.13	263,646.13-	11,353.87	
84Z00167	84K04047	N	GY	V997531-08		449,175.00		425,536.52	425,536.52-	23,638.48	
84Z00167	84N04047	N	GY	V997531-08				23,638.48	23,638.48-	23,638.48-	
				Sub Total by BU Type		449,175.00		449,175.00	449,175.00-		
				Total by Grant Number		449,175.00		449,175.00	449,175.00-		
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
				Sub Total by BU Type		474,673.00		468,586.76	468,586.76-	6,086.24	
				Total by Grant Number		474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	N	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	N	GY	V997532-02		603,177.00		583,716.61	583,716.61-	19,460.39	
84Z00063	84534080	N	GY	V997532-02				633.38	633.38-	633.38-	
				Sub Total by BU Type		603,177.00		584,537.61	584,537.61-	18,639.39	
				Total by Grant Number		603,177.00		584,537.61	584,537.61-	18,639.39	
84Z00094	84J54080	N	GY	V997532-03				5,567.58	5,567.58-	5,567.58-	
84Z00094	84K54080	N	GY	V997532-03		473,414.00		433,817.71	433,817.71-	39,596.29	
				Sub Total by BU Type		473,414.00		439,385.29	439,385.29-	34,028.71	
				Total by Grant Number		473,414.00		439,385.29	439,385.29-	34,028.71	
84Z00124	84K74080	N	GY	V997532-04		390,343.00		372,400.03	372,400.03-	17,942.97	
				Sub Total by BU Type		390,343.00		372,400.03	372,400.03-	17,942.97	
				Total by Grant Number		390,343.00		372,400.03	372,400.03-	17,942.97	
84Z00149	84K94080	N	GY	V997532-05		438,500.00		363,661.05	363,661.05-	74,838.95	
84Z00149	84N94080	N	GY	V997532-05				10,047.57	10,047.57-	10,047.57-	
				Sub Total by BU Type		438,500.00		373,708.62	373,708.62-	64,791.38	
				Total by Grant Number		438,500.00		373,708.62	373,708.62-	64,791.38	
84Z00170	84K04080	N	GY	V997532-06		779,535.00		774,282.15	774,282.15-	5,252.85	
84Z00170	84N04080	N	GY	V997532-06				5,252.85	5,252.85-	5,252.85-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		779,535.00		779,535.00	779,535.00-		
				Total by Grant Number		779,535.00		779,535.00	779,535.00-		
84Z00110	84H64021	N	GY	WS987733-01				55.10	55.10-	55.10-	
84Z00110	84764021	N	GY	WS987733-01		810,000.00		218,201.23	218,201.23-	591,798.77	
84Z00110	84864021	N	GY	WS987733-01				577,980.97	577,980.97-	577,980.97-	
				Sub Total by BU Type		810,000.00		796,237.30	796,237.30-	13,762.70	
				Total by Grant Number		810,000.00		796,237.30	796,237.30-	13,762.70	
84Z00166	84C94058	N	GY	XA977263-01		288,725.00		245,575.09	245,575.09-	43,149.91	
84Z00166	84N94058	N	GY	XA977263-01				2,506.43	2,506.43-	2,506.43-	
				Sub Total by BU Type		288,725.00		248,081.52	248,081.52-	40,643.48	
				Total by Grant Number		288,725.00		248,081.52	248,081.52-	40,643.48	
84Z00177	84C04058	N	GY	XA977347-01		866,175.00		811,620.94	811,620.94-	54,554.06	
84Z00177	84N04058	N	GY	XA977347-01				2,408.81	2,408.81-	2,408.81-	
				Sub Total by BU Type		866,175.00		814,029.75	814,029.75-	52,145.25	
				Total by Grant Number		866,175.00		814,029.75	814,029.75-	52,145.25	
	84154058		GY	XA977484-01		278,725.00	8,961.80	150,869.96	150,869.96-	127,855.04	
				Sub Total by BU Type		278,725.00	8,961.80	150,869.96	150,869.96-	127,855.04	
				Total by Grant Number		278,725.00	8,961.80	150,869.96	150,869.96-	127,855.04	
84Z00080	84A44058	N	GY	XA987417-01		360,860.00		247,734.45	247,734.45-	113,125.55	
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
				Sub Total by BU Type		360,860.00		264,354.00	264,354.00-	96,506.00	
				Total by Grant Number		360,860.00		264,354.00	264,354.00-	96,506.00	
84Z00092	84A54058	N	GY	XA987417-02		335,517.00		275,753.29	275,753.29-	59,763.71	
84Z00092	84C54058	N	GY	XA987417-02				3,419.52	3,419.52-	3,419.52-	
84Z00092	84E54058	N	GY	XA987417-02				4,176.90	4,176.90-	4,176.90-	
84Z00092	84P54058	N	GY	XA987417-02				3,182.29	3,182.29-	3,182.29-	
84Z00092	84T54058	N	GY	XA987417-02				1,808.55	1,808.55-	1,808.55-	
				Sub Total by BU Type		335,517.00		288,340.55	288,340.55-	47,176.45	
				Total by Grant Number		335,517.00		288,340.55	288,340.55-	47,176.45	
84Z00109	84A64058	N	GY	XA987723-01		674,954.00		576,846.51	576,846.51-	98,107.49	
84Z00109	84B64058	N	GY	XA987723-01				12.22	12.22-	12.22-	
84Z00109	84C64058	N	GY	XA987723-01				2,411.42	2,411.42-	2,411.42-	
84Z00109	84E64058	N	GY	XA987723-01				235.01	235.01-	235.01-	
84Z00109	84P64058	N	GY	XA987723-01				5,213.10	5,213.10-	5,213.10-	
84Z00109	84T64058	N	GY	XA987723-01				3,389.24	3,389.24-	3,389.24-	
				Sub Total by BU Type		674,954.00		588,107.50	588,107.50-	86,846.50	
				Total by Grant Number		674,954.00		588,107.50	588,107.50-	86,846.50	
84Z00132	84A84058	N	GY	XA987923-01		915,849.00		307,220.73	307,220.73-	608,628.27	
84Z00132	84B84058	N	GY	XA987923-01				81.95	81.95-	81.95-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00132	84C84058	N	GY	XA987923-01				546,499.25	546,499.25-	546,499.25-	
84Z00132	84N84058	N	GY	XA987923-01				5,143.66	5,143.66-	5,143.66-	
84Z00132	84P84058	N	GY	XA987923-01				1,755.08	1,755.08-	1,755.08-	
84Z00132	84R84058	N	GY	XA987923-01				154.61	154.61-	154.61-	
84Z00132	84T84058	N	GY	XA987923-01				528.16	528.16-	528.16-	
				Sub Total by BU Type		915,849.00		861,383.44	861,383.44-	54,465.56	
				Total by Grant Number		915,849.00		861,383.44	861,383.44-	54,465.56	
84Z00074	84O44025	N	GY	X6987390-01				93.57	93.57-	93.57-	
84Z00074	84T44025	N	GY	X6987390-01				307.74	307.74-	307.74-	
84Z00074	84244025	N	GY	X6987390-01				1,209.22	1,209.22-	1,209.22-	
84Z00074	84744025	N	GY	X6987390-01		20,000.00		9,970.79	9,970.79-	10,029.21	
				Sub Total by BU Type		20,000.00		11,581.32	11,581.32-	8,418.68	
				Total by Grant Number		20,000.00		11,581.32	11,581.32-	8,418.68	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
				Sub Total by BU Type		95,036.00		95,036.00	95,036.00-		
				Total by Grant Number		95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	N	GO	X987093-01		39,708.00		37,440.57	37,440.57-	2,267.43	
				Sub Total by BU Type		39,708.00		37,440.57	37,440.57-	2,267.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		82,175.83		79,908.40	79,908.40-	2,267.43	
	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
	84732011	N	GS	03-115				214,303.72	214,303.72-	214,303.72-	
				Sub Total by BU Type				214,303.72	214,303.72-	214,303.72-	
				Total by Grant Number				214,303.72	214,303.72-	214,303.72-	
	84Z00146	K	GB	2D97706001-01	1,730,000.00				1,730,000.00		

Agency Number 084 ENVIRONMENTAL QUALITY

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,730,000.00				1,730,000.00		
84Z00146	84C14113	N	GX	2D97706001-01				1,693,092.47	1,693,092.47-	1,693,092.47-	
84Z00146	84914113	N	GX	2D97706001-01				997.53	997.53-	997.53-	
				Sub Total by BU Type				1,694,090.00	1,694,090.00-	1,694,090.00-	
				Total by Grant Number	1,730,000.00			1,694,090.00	35,910.00	1,694,090.00-	
	84Z00143	N	GB	2F97705601-01	19,500,000.00				19,500,000.00		
				Sub Total by BU Type	19,500,000.00				19,500,000.00		
84Z00143	84404112	N	GX	2F97705601-01				19,500,000.00	19,500,000.00-	19,500,000.00-	
				Sub Total by BU Type				19,500,000.00	19,500,000.00-	19,500,000.00-	
				Total by Grant Number	19,500,000.00			19,500,000.00		19,500,000.00-	
	84Z00147	K	GB	2L97705001-01	2,270,000.00				2,270,000.00		
				Sub Total by BU Type	2,270,000.00				2,270,000.00		
84Z00147	84504115	N	GX	2L97705001-01				123,414.20	123,414.20-	123,414.20-	
84Z00147	84804115	N	GX	2L97705001-01				2,146,584.57	2,146,584.57-	2,146,584.57-	
				Sub Total by BU Type				2,269,998.77	2,269,998.77-	2,269,998.77-	
				Total by Grant Number	2,270,000.00			2,269,998.77	1.23	2,269,998.77-	
	84Z00145	N	GB	2P97706301-01	202,500.00				202,500.00		
				Sub Total by BU Type	202,500.00				202,500.00		
84Z00145	84204114	N	GX	2P97706301-01				202,469.78	202,469.78-	202,469.78-	
				Sub Total by BU Type				202,469.78	202,469.78-	202,469.78-	
				Total by Grant Number	202,500.00			202,469.78	30.22	202,469.78-	
	84Z00142	K	GB	2W97705101-01	20,045,000.00				20,045,000.00		
				Sub Total by BU Type	20,045,000.00				20,045,000.00		
84Z00142	84404111	K	GX	2W97705101-01				20,045,000.00	20,045,000.00-	20,045,000.00-	
				Sub Total by BU Type				20,045,000.00	20,045,000.00-	20,045,000.00-	
				Total by Grant Number	20,045,000.00			20,045,000.00		20,045,000.00-	
	84N34105	N	GS	20O4-GE-T4-0048				167,039.31	167,039.31-	167,039.31-	
				Sub Total by BU Type				167,039.31	167,039.31-	167,039.31-	
				Total by Grant Number				167,039.31	167,039.31-	167,039.31-	
	84N34103	N	GS	2003-MU-TS-0008		79,238.06		38,438.47	38,438.47-	40,799.59	
	84N34104	N	GS	2003-MU-TS-0008		51,636.24		68,954.32	68,954.32-	17,318.08-	
	84O34103	N	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	
	84P34103	N	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	N	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	N	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	N	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	N	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		112,474.54	112,474.54-	18,399.76	
				Total by Grant Number		130,874.30		112,474.54	112,474.54-	18,399.76	
	84N34102	N	GS	2003-TE-TX-0171		85,000.00		96,182.99	96,182.99-	11,182.99-	
	84534102	N	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		97,411.99	97,411.99-	12,411.99-	

Grant/Project Status

Agency Number 085 EMPLOYEES RETIRE BOARD

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		85,000.00		97,411.99	97,411.99-	12,411.99-	

Grant/Project Status

Agency Number 085 EMPLOYEES RETIRE BOARD

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	85012000		IS	99					16,917,705.00	16,917,705.00-	16,917,705.00-	
	85013000		IS	99					134,958,666.00	134,958,666.00-	134,958,666.00-	
	85021000		IS	99					16,040,434.00	16,040,434.00-	16,040,434.00-	
	85022000		IS	99					630,660.00	630,660.00-	630,660.00-	
	85024000		IS	99					418,320.00	418,320.00-	418,320.00-	
	85031000		IS	99					188,000.00	188,000.00-	188,000.00-	
	85032000		IS	99					216,732.00	216,732.00-	216,732.00-	
	85072000		IS	99					3,893,204.00	3,893,204.00-	3,893,204.00-	
	85073000		IS	99					24,575,049.00	24,575,049.00-	24,575,049.00-	
	85074000		IS	99					5,758,160.00	5,758,160.00-	5,758,160.00-	
					Sub Total by BU Type				203,596,930.00	203,596,930.00-	203,596,930.00-	
					Total by Grant Number				203,596,930.00	203,596,930.00-	203,596,930.00-	

Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	88500099		GY	E05MX12676				77,822.77	77,822.77-	77,822.77-	
				Sub Total by BU Type				77,822.77	77,822.77-	77,822.77-	
				Total by Grant Number				77,822.77	77,822.77-	77,822.77-	
	88500201		GY	NRCS68-3A75-6-153				189,063.03	189,063.03-	189,063.03-	
				Sub Total by BU Type				189,063.03	189,063.03-	189,063.03-	
				Total by Grant Number				189,063.03	189,063.03-	189,063.03-	
	88500100		GY	1225G0458				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	88500199		GY	2006-018				33,745.04	33,745.04-	33,745.04-	
				Sub Total by BU Type				33,745.04	33,745.04-	33,745.04-	
				Total by Grant Number				33,745.04	33,745.04-	33,745.04-	
	88500101		GY	205-55101-16369				448,957.58	448,957.58-	448,957.58-	
				Sub Total by BU Type				448,957.58	448,957.58-	448,957.58-	
				Total by Grant Number				448,957.58	448,957.58-	448,957.58-	

Grant/Project Status

Agency Number 091 NEBRASKA TOURISM COMMISSION

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	91000239		IS	LB684 (11-12)			3,385.33	175,612.22	175,612.22-	175,612.22-	
				Sub Total by BU Type			3,385.33	175,612.22	175,612.22-	175,612.22-	
				Total by Grant Number			3,385.33	175,612.22	175,612.22-	175,612.22-	
	91100293		IS	LB968 (2012 LEGIS SESSION)				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 01/31/16

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	95107089	N	GX	NRP-03-29-NE		99,000.00		89,273.85	89,273.85-	9,726.15	
				Sub Total by BU Type		99,000.00		89,273.85	89,273.85-	9,726.15	
				Total by Grant Number		99,000.00		89,273.85	89,273.85-	9,726.15	
	95107087	N	GY	43-3157-8-RDP03				167,988.72	167,988.72-	167,988.72-	
				Sub Total by BU Type				167,988.72	167,988.72-	167,988.72-	
				Total by Grant Number				167,988.72	167,988.72-	167,988.72-	