STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 003 LEGISLATIVE COUNCIL

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	316,491.00	50,654.00	259,880.12	41.1%	0.00	56,610.88
PROGRAM TOTAL	632,982.00	316,491.00	50,654.00	259,880.12	41.1%	0.00	56,610.88
085 LEG COUNCIL OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	10,877,804.65	5,438,902.33	584,430.85	3,308,493.51	30.4%	5,146.90	2,125,261.92
2 CASH FUNDS	209,360.76	111,860.76	923.74	18,728.99	8.9%	0.00	93,131.77
4 FEDERAL FUNDS	78,540.00	49,087.50	0.00	0.00	0.0	0.00	49,087.50
BUDGETED PROGRAM TOTAL	11,165,705.41	5,599,850.59	585,354.59	3,327,222.50	29.8%	5,146.90	2,267,481.19
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	11,165,705.41		585,354.59	3,327,222.50		5,146.90	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	5,000,550.00	2,500,275.00	329,134.91	1,486,343.89	29.7%	3,694.94	1,010,236.17
2 CASH FUNDS	46,509.30	23,254.65	2,166.77	12,198.41	26.2%	0.00	11,056.24
PROGRAM TOTAL	5,047,059.30	2,523,529.65	331,301.68	1,498,542.30	29.7%	3,694.94	1,021,292.41
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	878,956.10	439,478.05	57,281.49	257,421.07	29.3%	0.00	182,056.98
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	878,956.10	439,478.05	57,281.49	257,421.07	29.3%	0.00	182,056.98
127 REVISOR OF STATUTES							
1 GENERAL FUND	1,933,096.31	966,548.16	93,835.86	613,888.42	31.8%	332.99	352,326.75
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,933,096.31	966,548.16	93,835.86	613,888.42	31.8%	332.99	352,326.75

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
129 LEGISLATIVE AUDIT							
1 GENERAL FUND	554,338.66	277,169.33	36,765.70	206,999.95	37.3%	0.00	70,169.38
PROGRAM TOTAL	554,338.66	277,169.33	36,765.70	206,999.95	37.3%	0.00	70,169.38
501 COM ON INTERGOVTL							
1 GENERAL FUND	570,746.49	456,597.19	13,371.85	397,095.01	69.6%	0.00	59,502.18
PROGRAM TOTAL	570,746.49	456,597.19	13,371.85	397,095.01	69.6%	0.00	59,502.18
504 OFF PUB COUNSEL							
1 GENERAL FUND	1,462,347.70	731,173.85	92,104.65	514,698.32	35.2%	0.00	216,475.53
PROGRAM TOTAL	1,462,347.70	731,173.85	92,104.65	514,698.32	35.2%	0.00	216,475.53
638 FISCAL AND PROGRAM							
1 GENERAL FUND	1,786,001.21	893,000.61	121,249.70	651,036.04	36.5%	0.00	241,964.57
PROGRAM TOTAL	1,786,001.21	893,000.61	121,249.70	651,036.04	36.5%	0.00	241,964.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

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Agency 003 LEGISLATIVE COUNCIL

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	23,696,823.12	12,019,635.52	1,378,829.01	7,695,856.33	32.5%	9,174.83	4,314,604.36
2 CASH FUNDS	255,870.06	135,115.41	3,090.51	30,927.40	12.1%	0.00	104,188.01
4 FEDERAL FUNDS	78,540.00	49,087.50	0.00	0.00	0.0	0.00	49,087.50
BUDGETED TOTAL	24,031,233.18	12,203,838.43	1,381,919.52	7,726,783.73	32.2%	9,174.83	4,467,879.87
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	24,031,233.18		1,381,919.52	7,726,783.73		9,174.83	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,309,280.00	654,640.00	100,369.32	520,497.46	39.8%	0.00	134,142.54
PROGRAM TOTAL	1,309,280.00	654,640.00	100,369.32	520,497.46	39.8%	0.00	134,142.54
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,078,036.00	539,018.00	83,064.18	431,329.56	40.0%	0.00	107,688.44
PROGRAM TOTAL	1,078,036.00	539,018.00	83,064.18	431,329.56	40.0%	0.00	107,688.44
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	318,878.52	264,551.52	4,104.50	8,551.04	2.7%	0.00	256,000.48
PROGRAM TOTAL	318,878.52	264,551.52	4,104.50	8,551.04	2.7%	0.00	256,000.48
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	11,533,997.00	5,766,998.50	901,033.96	4,720,236.70	40.9%	0.00	1,046,761.80
PROGRAM TOTAL	11,533,997.00	5,766,998.50	901,033.96	4,720,236.70	40.9%	0.00	1,046,761.80
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	9,761,777.00	4,880,888.50	762,195.81	3,926,752.90	40.2%	0.00	954,135.60
PROGRAM TOTAL	9,761,777.00	4,880,888.50	762,195.81	3,926,752.90	40.2%	0.00	954,135.60
034 COURT ADMINISTRATOR							
1 GENERAL FUND	6,568,736.08	4,034,368.04	617,566.71	2,796,306.53	42.6%	297.00	1,237,764.51
2 CASH FUNDS	2,666,844.51	1,333,422.26	203,011.80	1,258,683.81	47.2%	2,035.30	72,703.15
4 FEDERAL FUNDS	894,141.15	490,489.65	82,747.56	418,115.50	46.8%	0.00	72,374.15
PROGRAM TOTAL	10,129,721.74	5,858,279.95	903,326.07	4,473,105.84	44.2%	2,332.30	1,382,841.81
040 STATE LAW LIBRARY							
1 GENERAL FUND	462,802.96	231,401.48	28,697.29	155,619.35	33.6%	0.00	75,782.13
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	462,802.96	231,401.48	28,697.29	155,619.35	33.6%	0.00	75,782.13

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
052 OPERATIONS							
1 GENERAL FUND	886,687.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	886,687.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,508,767.49	799,593.74	10,725.03	75,211.34	5.0%	0.00	724,382.40
PROGRAM TOTAL	1,508,767.49	799,593.74	10,725.03	75,211.34	5.0%	0.00	724,382.40
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	17,989,531.07	8,994,765.54	1,429,114.20	7,292,551.52	40.5%	0.00	1,702,214.02
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	17,989,531.07	8,994,765.54	1,429,114.20	7,292,551.52	40.5%	0.00	1,702,214.02
397 STATEWIDE PROBATION							
1 GENERAL FUND	19,460,059.18	9,730,029.59	1,597,525.96	8,006,280.35	41.1%	701.98	1,723,047.26
2 CASH FUNDS	1,157,324.49	578,662.25	29,645.23	194,168.62	16.8%	0.00	384,493.63
4 FEDERAL FUNDS	231,554.42	115,777.21	8,175.19	87,513.99	37.8%	0.00	28,263.22
PROGRAM TOTAL	20,848,938.09	10,424,469.05	1,635,346.38	8,287,962.96	39.8%	701.98	2,135,804.11
398 INTENSIVE PROBATION							
1 GENERAL FUND	3,370,264.75	1,685,132.38	238,569.14	1,295,547.90	38.4%	0.00	389,584.48
2 CASH FUNDS	210,484.99	118,830.49	0.00	0.00	0.0	0.00	118,830.49
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,580,749.74	1,803,962.87	238,569.14	1,295,547.90	36.2%	0.00	508,414.97

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	6,162,016.12	3,081,008.06	414,582.51	2,133,854.52	34.6%	0.00	947,153.54
PROGRAM TOTAL	6,162,016.12	3,081,008.06	414,582.51	2,133,854.52	34.6%	0.00	947,153.54
405 COURT OF APPEALS							
1 GENERAL FUND	1,428,884.80	714,442.40	122,170.45	573,356.14	40.1%	0.00	141,086.26
PROGRAM TOTAL	1,428,884.80	714,442.40	122,170.45	573,356.14	40.1%	0.00	141,086.26
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	2,774,950.37	1,387,475.19	343,031.24	1,158,647.39	41.8%	0.00	228,827.80
2 CASH FUNDS	380,430.00	237,768.75	0.00	0.00	0.0	0.00	237,768.75
4 FEDERAL FUNDS	417,655.29	208,827.65	53,196.69	199,179.30	47.7%	0.00	9,648.35
PROGRAM TOTAL	3,573,035.66	1,834,071.59	396,227.93	1,357,826.69	38.0%	0.00	476,244.90
435 COMMUNITY CORRECTIONS							
1 GENERAL FUND	77,481,850.59	38,740,925.30	6,434,431.83	31,938,728.42	41.2%	323.81	6,801,873.07
2 CASH FUNDS	6,158,121.22	3,079,060.61	270,581.40	1,720,106.62	27.9%	0.00	1,358,953.99
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	83,639,971.81	41,819,985.91	6,705,013.23	33,658,835.04	40.2%	323.81	8,160,827.06
436 JUVENILE SERVICES CONTINGENCY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
570 COMPUTER AUTOMATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	4,555,962.36	2,277,981.18	262,752.57	1,816,106.72	39.9%	15,335.46	446,539.00
4 FEDERAL FUNDS	855,502.23	533,725.98	0.00	0.00	0.0	0.00	533,725.98
PROGRAM TOTAL	5,411,464.59	2,811,707.16	262,752.57	1,816,106.72	33.6%	15,335.46	980,264.98

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	160,587,751.44	80,705,644.50	13,076,457.10	64,958,259.78	40.5%	1,322.79	15,746,061.93
2 CASH FUNDS	16,637,935.06	8,425,319.28	776,716.03	5,064,277.11	30.4%	17,370.76	3,343,671.41
4 FEDERAL FUNDS	2,398,853.09	1,348,820.49	144,119.44	704,808.79	29.4%	0.00	644,011.70
AGENCY TOTAL	179,624,539.59	90,479,784.27	13,997,292.57	70,727,345.68	39.4%	18,693.55	19,733,745.04

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
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Agency 007 GOVERNOR
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
002 SALARY-GOVERNOR							
1 GENERAL FUND	142,849.00	71,424.50	11,201.00	56,004.99	39.2%	0.00	15,419.51
PROGRAM TOTAL	142,849.00	71,424.50	11,201.00	56,004.99	39.2%	0.00	15,419.51
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	1,103,446.05	551,723.03	63,790.24	432,397.63	39.2%	0.00	119,325.40
PROGRAM TOTAL	1,103,446.05	551,723.03	63,790.24	432,397.63	39.2%	0.00	119,325.40

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,246,295.05	623,147.53	74,991.24	488,402.62	39.2%	0.00	134,744.91
DIVISION TOTAL	1,246,295.05	623,147.53	74,991.24	488,402.62	39.2%	0.00	134,744.91

STATE OF NEBRASKA
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Agency 007 GOVERNOR
Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	730,556.99	365,278.50	29,109.68	167,869.22	23.0%	0.00	197,409.28
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	730,556.99	365,278.50	29,109.68	167,869.22	23.0%	0.00	197,409.28
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	730,556.99		29,109.68	167,869.22		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	730,556.99	365,278.50	29,109.68	167,869.22	23.0%	0.00	197,409.28
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	730,556.99	365,278.50	29,109.68	167,869.22	23.0%	0.00	197,409.28
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	730,556.99		29,109.68	167,869.22		0.00	

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Agency 007 GOVERNOR

Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
106 ENERGY OFFICE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
107 SCHOOL WEATHERIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 007 GOVERNOR

Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
125 TRANSITION EXPENSES							
1 GENERAL FUND	85,288.00	21,322.00	6,686.84	6,686.84	7.8%	0.00	14,635.16
PROGRAM TOTAL	85,288.00	21,322.00	6,686.84	6,686.84	7.8%	0.00	14,635.16

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Agency 007 GOVERNOR

Division 077 077

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	85,288.00	21,322.00	6,686.84	6,686.84	7.8%	0.00	14,635.16
DIVISION TOTAL	85,288.00	21,322.00	6,686.84	6,686.84	7.8%	0.00	14,635.16

STATE OF NEBRASKA
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As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,062,140.04	1,009,748.03	110,787.76	662,958.68	32.1%	0.00	346,789.35
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	2,062,140.04	1,009,748.03	110,787.76	662,958.68	32.1%	0.00	346,789.35
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	2,062,140.04		110,787.76	662,958.68		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	108,716.00	54,358.00	6,722.85	30,658.45	28.2%	0.00	23,699.55
PROGRAM TOTAL	108,716.00	54,358.00	6,722.85	30,658.45	28.2%	0.00	23,699.55
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	65,982.49	39,481.24	1,431.45	10,678.27	16.2%	0.00	28,802.97
PROGRAM TOTAL	65,982.49	39,481.24	1,431.45	10,678.27	16.2%	0.00	28,802.97

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	174,698.49	93,839.24	8,154.30	41,336.72	23.7%	0.00	52,502.52
AGENCY TOTAL	174,698.49	93,839.24	8,154.30	41,336.72	23.7%	0.00	52,502.52

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	113,944.00	56,972.00	9,269.46	46,732.30	41.0%	0.00	10,239.70
PROGRAM TOTAL	113,944.00	56,972.00	9,269.46	46,732.30	41.0%	0.00	10,239.70
022 DEPT ADMINISTRATION							
1 GENERAL FUND	257,093.99	128,547.00	20,132.13	99,055.08	38.5%	16.84	29,475.08
2 CASH FUNDS	441,483.94	266,070.19	9,342.34	80,010.28	18.1%	0.00	186,059.91
PROGRAM TOTAL	698,577.93	394,617.19	29,474.47	179,065.36	25.6%	16.84	215,534.99
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	1,079,713.46	737,713.46	0.00	692,431.15	64.1%	0.00	45,282.31
2 CASH FUNDS	901,332.94	450,666.47	35,647.03	206,366.00	22.9%	16.84	244,283.63
4 FEDERAL FUNDS	185,764.58	112,039.58	0.00	41,151.72	22.2%	0.00	70,887.86
PROGRAM TOTAL	2,166,810.98	1,300,419.51	35,647.03	939,948.87	43.4%	16.84	360,453.80
051 ENF OF STDS-CORPORATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	798,275.14	399,137.57	44,709.69	230,162.30	28.8%	0.00	168,975.27
PROGRAM TOTAL	798,275.14	399,137.57	44,709.69	230,162.30	28.8%	0.00	168,975.27
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	192,880.54	118,539.04	13,538.07	58,836.12	30.5%	0.00	59,702.92
PROGRAM TOTAL	192,880.54	118,539.04	13,538.07	58,836.12	30.5%	0.00	59,702.92
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	150,080.17	75,040.09	7,944.03	53,651.52	35.7%	0.00	21,388.57
2 CASH FUNDS	2,442,200.36	1,221,100.18	225,333.46	1,111,773.64	45.5%	0.00	109,326.54
5 REVOLVING FUNDS	1,426,421.06	713,210.53	60,212.05	316,140.33	22.2%	341.44	396,728.76
PROGRAM TOTAL	4,018,701.59	2,009,350.80	293,489.54	1,481,565.49	36.9%	341.44	527,443.87

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	1,613,503.17	806,751.59	69,390.32	342,129.38	21.2%	229.00	464,393.21
PROGRAM TOTAL	1,613,503.17	806,751.59	69,390.32	342,129.38	21.2%	229.00	464,393.21

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,600,831.62	998,272.55	37,345.62	891,870.05	55.7%	16.84	106,385.66
2 CASH FUNDS	6,389,676.09	3,262,265.04	397,960.91	2,029,277.72	31.8%	245.84	1,232,741.48
4 FEDERAL FUNDS	185,764.58	112,039.58	0.00	41,151.72	22.2%	0.00	70,887.86
5 REVOLVING FUNDS	1,426,421.06	713,210.53	60,212.05	316,140.33	22.2%	341.44	396,728.76
AGENCY TOTAL	9,602,693.35	5,085,787.70	495,518.58	3,278,439.82	34.1%	604.12	1,806,743.76

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	117,694.00	58,847.00	9,417.19	47,085.96	40.0%	0.00	11,761.04
PROGRAM TOTAL	117,694.00	58,847.00	9,417.19	47,085.96	40.0%	0.00	11,761.04
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	2,187,057.64	1,093,528.82	151,963.42	1,035,312.56	47.3%	0.00	58,216.26
PROGRAM TOTAL	2,187,057.64	1,093,528.82	151,963.42	1,035,312.56	47.3%	0.00	58,216.26
525 COOPERATIVE AUDITS							
2 CASH FUNDS	1,510,356.92	755,178.46	141,038.72	452,783.78	30.0%	0.00	302,394.68
PROGRAM TOTAL	1,510,356.92	755,178.46	141,038.72	452,783.78	30.0%	0.00	302,394.68

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,304,751.64	1,152,375.82	161,380.61	1,082,398.52	47.0%	0.00	69,977.30
2 CASH FUNDS	1,510,356.92	755,178.46	141,038.72	452,783.78	30.0%	0.00	302,394.68
AGENCY TOTAL	3,815,108.56	1,907,554.28	302,419.33	1,535,182.30	40.2%	0.00	372,371.98

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	129,913.00	64,956.50	10,376.69	51,883.42	39.9%	0.00	13,073.08
PROGRAM TOTAL	129,913.00	64,956.50	10,376.69	51,883.42	39.9%	0.00	13,073.08
270 ADMINISTRATION							
1 GENERAL FUND	541,268.84	270,634.42	46,201.57	208,006.09	38.4%	0.00	62,628.33
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	541,268.84	270,634.42	46,201.57	208,006.09	38.4%	0.00	62,628.33
6 TRUST FUNDS	0.00		68,133.42	68,133.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		68,133.42	68,133.42		0.00	
PROGRAM TOTAL	541,268.84		114,334.99	276,139.51		0.00	
271 CIVIL BUREAU							
1 GENERAL FUND	859,830.43	429,915.22	67,090.20	331,847.65	38.6%	0.00	98,067.57
5 REVOLVING FUNDS	501,940.36	250,970.18	34,462.29	173,394.37	34.5%	0.00	77,575.81
PROGRAM TOTAL	1,361,770.79	680,885.40	101,552.49	505,242.02	37.1%	0.00	175,643.38
272 CRIMINAL BUREAU							
1 GENERAL FUND	2,960,231.12	1,480,115.56	224,806.45	1,136,987.11	38.4%	0.00	343,128.45
2 CASH FUNDS	345,235.52	283,985.52	70,302.97	156,981.96	45.5%	0.00	127,003.56
4 FEDERAL FUNDS	2,994,767.28	1,781,591.28	15,971.70	301,654.06	10.1%	0.00	1,479,937.22
PROGRAM TOTAL	6,300,233.92	3,545,692.36	311,081.12	1,595,623.13	25.3%	0.00	1,950,069.23
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	941,532.44	470,766.22	51,668.63	312,383.27	33.2%	0.00	158,382.95
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	303,031.48	153,031.48	4,951.47	24,757.47	8.2%	0.00	128,274.01
PROGRAM TOTAL	1,244,563.92	623,797.70	56,620.10	337,140.74	27.1%	0.00	286,656.96

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	871,097.51	435,548.76	65,430.79	351,033.94	40.3%	0.00	84,514.82
2 CASH FUNDS	1,060,224.53	641,855.03	45,948.92	233,551.62	22.0%	0.00	408,303.41
5 REVOLVING FUNDS	807,997.21	403,998.61	34,680.23	181,107.06	22.4%	0.00	222,891.55
PROGRAM TOTAL	2,739,319.25	1,481,402.40	146,059.94	765,692.62	28.0%	0.00	715,709.78
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	1,087,474.85	543,737.43	54,273.23	342,726.74	31.5%	0.00	201,010.69
BUDGETED PROGRAM TOTAL	1,087,474.85	543,737.43	54,273.23	342,726.74	31.5%	0.00	201,010.69
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,087,474.85		54,273.23	342,726.74		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	387,577.02	387,577.02	84,750.56	165,850.68	42.8%	0.00	221,726.34
PROGRAM TOTAL	387,577.02	387,577.02	84,750.56	165,850.68	42.8%	0.00	221,726.34
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
508 SCHOOL FINANCE LITIGATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
551 CHILD PROTECTION DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4 FEDERAL FUNDS	179,701.41	179,701.41	0.00	41,449.04	23.1%	0.00	138,252.37
PROGRAM TOTAL	285,765.41	285,765.41	0.00	41,449.04	14.5%	0.00	244,316.37

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,691,450.36	3,539,513.70	550,324.89	2,557,992.16	38.2%	0.00	981,521.54
2 CASH FUNDS	2,598,998.90	1,575,641.98	170,525.12	733,260.32	28.2%	0.00	842,381.66
4 FEDERAL FUNDS	3,174,468.69	1,961,292.69	15,971.70	343,103.10	10.8%	0.00	1,618,189.59
5 REVOLVING FUNDS	1,612,969.05	808,000.27	74,093.99	379,258.90	23.5%	0.00	428,741.37
BUDGETED TOTAL	14,077,887.00	7,884,448.64	810,915.70	4,013,614.48	28.5%	0.00	3,870,834.16
6 TRUST FUNDS	0.00		68,133.42	68,133.42		0.00	
UNBUDGETED TOTAL	0.00		68,133.42	68,133.42		0.00	
AGENCY TOTAL	14,077,887.00		879,049.12	4,081,747.90		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		23,579.25	1,171,822.02		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		23,579.25	1,171,822.02		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	120,018.00	60,009.00	9,090.37	45,451.83	37.9%	0.00	14,557.17
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	120,018.00	60,009.00	9,090.37	45,451.83	37.9%	0.00	14,557.17
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,311,360.22	655,680.11	91,382.88	438,726.19	33.5%	4.68	216,949.24
2 CASH FUNDS	95,000.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,778,947.01	889,473.51	136,936.55	656,111.02	36.9%	14,195.60	219,166.89
PROGRAM TOTAL	3,185,307.23	1,545,153.62	228,319.43	1,094,837.21	34.4%	14,200.28	436,116.13
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	3,350,000.00	1,675,000.00	0.00	1,675,000.00	50.0%	0.00	0.00
PROGRAM TOTAL	3,350,000.00	1,675,000.00	0.00	1,675,000.00	50.0%	0.00	0.00
118 MUNICIPAL INFRA REDEV FD							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
119 AID TO NRDS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
120 AID TO MUNICIPALITIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
149 AID TO COUNTIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
503 TREASURY MANAGEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
11 CASH RESERVE FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	792,996.66	396,498.33	50,492.40	288,788.36	36.4%	0.00	107,709.97
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	792,996.66	396,498.33	50,492.40	288,788.36	36.4%	0.00	107,709.97
6 TRUST FUNDS	0.00		0.00	298,663.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	298,663.00		0.00	
PROGRAM TOTAL	792,996.66		50,492.40	587,451.36		0.00	
505 EDUCATIONAL SAVINGS PLAN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	339,502.14	169,751.07	17,335.38	96,237.92	28.3%	0.00	73,513.15
BUDGETED PROGRAM TOTAL	339,502.14	169,751.07	17,335.38	96,237.92	28.3%	0.00	73,513.15
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	339,502.14		17,335.38	96,237.92		0.00	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	753,947.71	376,973.86	51,646.06	284,467.68	37.7%	0.00	92,506.18
BUDGETED PROGRAM TOTAL	753,947.71	376,973.86	51,646.06	284,467.68	37.7%	0.00	92,506.18
6 TRUST FUNDS	0.00		1,974,085.47	4,573,775.19		2,426.50	
UNBUDGETED PROGRAM TOTAL	0.00		1,974,085.47	4,573,775.19		2,426.50	
PROGRAM TOTAL	753,947.71		2,025,731.53	4,858,242.87		2,426.50	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
659 LONG-TERM CARE SAVINGS PLAN							
1 GENERAL FUND	222,673.07	15,332.25	682.55	8,619.18	3.9%	0.00	6,713.07
PROGRAM TOTAL	222,673.07	15,332.25	682.55	8,619.18	3.9%	0.00	6,713.07
663 SPORTS ARENA FINANCING							
2 CASH FUNDS	1,581,661.00	468,689.00	0.00	468,689.00	29.6%	0.00	0.00
PROGRAM TOTAL	1,581,661.00	468,689.00	0.00	468,689.00	29.6%	0.00	0.00
664 LLRW SETTLEMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
665 CONVENTION CTR FINANCING							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
999 CIGARETTE TAX CONTROL							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,654,051.29	731,021.36	101,155.80	492,797.20	29.8%	4.68	238,219.48
11 CASH RESERVE FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	6,913,107.51	3,086,912.26	119,473.84	2,813,182.96	40.7%	0.00	273,729.30
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,778,947.01	889,473.51	136,936.55	656,111.02	36.9%	14,195.60	219,166.89
BUDGETED TOTAL	10,346,105.81	4,707,407.13	357,566.19	3,962,091.18	38.3%	14,200.28	731,115.67
6 TRUST FUNDS	0.00		1,997,664.72	6,044,260.21		2,426.50	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		1,997,664.72	6,044,260.21		2,426.50	
AGENCY TOTAL	10,346,105.81		2,355,230.91	10,006,351.39		16,626.78	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		28,896.52	77,168.84		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		28,896.52	77,168.84		0.00	
025 COMMISSIONER'S OFFICE							
1 GENERAL FUND	8,284,821.46	4,142,410.73	611,319.93	3,159,340.78	38.1%	3,668.42	979,401.53
2 CASH FUNDS	1,599,856.42	795,108.67	40,254.58	187,437.40	11.7%	0.00	607,671.27
4 FEDERAL FUNDS	10,714,433.94	5,182,216.97	694,769.77	3,378,313.31	31.5%	0.00	1,803,903.66
5 REVOLVING FUNDS	9,028.00	4,514.00	0.00	0.00	0.0	0.00	4,514.00
PROGRAM TOTAL	20,608,139.82	10,124,250.37	1,346,344.28	6,725,091.49	32.6%	3,668.42	3,395,490.46
158 EDUCATION AID							
1 GENERAL FUND	1,173,425,111.92	587,490,064.03	92,877,977.71	284,998,612.75	24.3%	0.00	302,491,451.28
2 CASH FUNDS	6,409,299.26	3,978,595.76	26,311.43	134,839.23	2.1%	0.00	3,843,756.53
4 FEDERAL FUNDS	376,951,522.40	188,475,761.20	20,723,490.54	116,846,032.07	31.0%	0.00	71,629,729.13
PROGRAM TOTAL	1,556,785,933.58	779,944,420.99	113,627,779.68	401,979,484.05	25.8%	0.00	377,964,936.94
161 EDUCATION INNOVATION							
2 CASH FUNDS	13,702,890.92	6,851,445.46	270,724.19	5,971,110.54	43.6%	0.00	880,334.92
PROGRAM TOTAL	13,702,890.92	6,851,445.46	270,724.19	5,971,110.54	43.6%	0.00	880,334.92
351 VOCATIONAL REHAB							
1 GENERAL FUND	4,954,379.32	2,477,189.66	398,406.06	1,637,499.34	33.1%	26,814.83	812,875.49
2 CASH FUNDS	320,782.84	185,391.42	26,878.93	181,101.53	56.5%	0.00	4,289.89
4 FEDERAL FUNDS	22,734,844.49	11,367,422.25	1,631,819.05	8,493,096.78	37.4%	0.00	2,874,325.47
PROGRAM TOTAL	28,010,006.65	14,030,003.33	2,057,104.04	10,311,697.65	36.8%	26,814.83	3,691,490.85

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	14,667,682.99	7,333,841.50	797,774.65	4,417,136.87	30.1%	2,232.99	2,914,471.64
PROGRAM TOTAL	14,667,682.99	7,333,841.50	797,774.65	4,417,136.87	30.1%	2,232.99	2,914,471.64
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,655,527.17	2,655,527.17	39,176.47-	1,040,658.10	39.2%	1,417,235.95	197,633.12
2 CASH FUNDS	5,137.79	2,914.04	0.00	0.00	0.0	0.00	2,914.04
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,660,664.96	2,658,441.21	39,176.47-	1,040,658.10	39.1%	1,417,235.95	200,547.16
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	1,994,589.50	1,994,589.50	2,118.81	914,064.03	45.8%	907,283.00	173,242.47
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,994,589.50	1,994,589.50	2,118.81	914,064.03	45.8%	907,283.00	173,242.47
403 ASSESSMENT/REPORT CARD							
1 GENERAL FUND	4,540,097.51	2,607,649.01	131,588.81	780,001.30	17.2%	338.14	1,827,309.57
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	65,724.74	44,049.74	5,489.42	32,186.00	49.0%	0.00	11,863.74
PROGRAM TOTAL	4,605,822.25	2,651,698.75	137,078.23	812,187.30	17.6%	338.14	1,839,173.31
440 HUMAN RESOURCES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	140,695.02	82,729.77	7,805.53	22,403.39	15.9%	0.00	60,326.38
PROGRAM TOTAL	140,695.02	82,729.77	7,805.53	22,403.39	15.9%	0.00	60,326.38
441 CURRICULUM/INSTRUCTION/INNOVAT							
1 GENERAL FUND	664,277.57	332,138.79	28,198.66	311,289.40	46.9%	0.00	20,849.39
2 CASH FUNDS	135,633.82	67,816.91	5,193.29	22,187.08	16.4%	0.00	45,629.83
4 FEDERAL FUNDS	615,482.40	307,741.20	75,281.09	271,617.76	44.1%	24,973.28	11,150.16
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,415,393.79	707,696.90	108,673.04	605,094.24	42.8%	24,973.28	77,629.38

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
442 DIVERSITY POP: EQUITY-INSTRC							
1 GENERAL FUND	232,572.96	139,501.71	8,715.59	70,080.96	30.1%	.20-	69,420.95
2 CASH FUNDS	61,746.30	59,402.55	290.40	57,228.47	92.7%	0.00	2,174.08
4 FEDERAL FUNDS	1,287,453.33	668,954.58	19,880.05	264,600.21	20.6%	.10	404,354.27
PROGRAM TOTAL	1,581,772.59	867,858.84	28,886.04	391,909.64	24.8%	.10-	475,949.30
443 NETWORK EDUC. & TECH SERVICES							
1 GENERAL FUND	70,727.84	43,322.84	2,687.55	38,810.41	54.9%	877.85	3,634.58
2 CASH FUNDS	31,961.93	19,390.43	0.00	237.87	.7%	0.00	19,152.56
4 FEDERAL FUNDS	86,843.18	49,415.93	472.14	11,193.61	12.9%	265.00	37,957.32
5 REVOLVING FUNDS	207,474.76	103,737.38	14,261.30	66,261.38	31.9%	0.00	37,476.00
PROGRAM TOTAL	397,007.71	215,866.58	17,420.99	116,503.27	29.3%	1,142.85	98,220.46
444 OFFICE OF EARLY CHILDHOOD							
1 GENERAL FUND	1,265,017.24	632,508.62	39,810.13	183,463.97	14.5%	27,364.94	421,679.71
2 CASH FUNDS	163,127.36	118,606.61	1,735.39	12,286.58	7.5%	4,000.00	102,320.03
4 FEDERAL FUNDS	2,036,467.23	1,018,233.62	160,335.90	493,132.37	24.2%	10,059.25	515,042.00
PROGRAM TOTAL	3,464,611.83	1,769,348.85	201,881.42	688,882.92	19.9%	41,424.19	1,039,041.74
445 DATA SYSTEMS							
1 GENERAL FUND	496,518.31	283,471.06	189,839.56	217,033.21	43.7%	0.00	66,437.85
2 CASH FUNDS	11,974.95	6,349.95	1.02	2,052.87	17.1%	0.00	4,297.08
4 FEDERAL FUNDS	2,465,011.66	2,371,205.41	92,003.08	878,297.39	35.6%	349.70	1,492,558.32
5 REVOLVING FUNDS	33,525.17	26,025.17	0.00	0.00	0.0	0.00	26,025.17
PROGRAM TOTAL	3,007,030.09	2,687,051.59	281,843.66	1,097,383.47	36.5%	349.70	1,589,318.42
446 ADULT PROGRAM SERVICES							
1 GENERAL FUND	237,469.93	149,825.68	1,763.45	22,054.73	9.3%	1.41	127,769.54
2 CASH FUNDS	233,416.77	116,708.39	4,217.45	66,076.16	28.3%	0.00	50,632.23
4 FEDERAL FUNDS	219,157.16	109,578.58	23,142.60	87,273.07	39.8%	1,665.28	20,640.23
PROGRAM TOTAL	690,043.86	376,112.65	29,123.50	175,403.96	25.4%	1,666.69	199,042.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
447 SCHOOL IMPROVEMENT/ACCREDITATN							
1 GENERAL FUND	789,208.58	394,604.29	8,694.21	24,909.13	3.2%	6,486.74	363,208.42
2 CASH FUNDS	20,000.00	12,500.00	0.00	0.00	0.0	0.00	12,500.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	809,208.58	407,104.29	8,694.21	24,909.13	3.1%	6,486.74	375,708.42
448 DIVERSITY POP: SPECIAL EDUC							
1 GENERAL FUND	53,129.13	26,564.57	2,678.47	7,780.95	14.6%	0.00	18,783.62
2 CASH FUNDS	30,871.00	22,717.75	1,761.10-	0.00	0.0	0.00	22,717.75
4 FEDERAL FUNDS	2,510,936.65	1,255,468.33	93,072.60	394,295.64	15.7%	1,874.79	859,297.90
PROGRAM TOTAL	2,594,936.78	1,304,750.65	93,989.97	402,076.59	15.5%	1,874.79	900,799.27
449 FEDERAL PROGRAMS							
1 GENERAL FUND	20,300.00	20,300.00	0.00	0.00	0.0	0.00	20,300.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	8,549,042.41	4,274,521.21	433,616.60	1,925,693.65	22.5%	10,931.54	2,337,896.02
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	8,569,342.41	4,294,821.21	433,616.60	1,925,693.65	22.5%	10,931.54	2,358,196.02
450 SELECT DEPT WIDE COSTS							
1 GENERAL FUND	217,869.84	108,934.92	0.00	36,783.59	16.9%	0.00	72,151.33
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	644,749.52	527,572.02	30,462.07	281,008.47	43.6%	0.00	246,563.55
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	862,619.36	636,506.94	30,462.07	317,792.06	36.8%	0.00	318,714.88
451 FINANCE & ORGANIZATION SERVS							
1 GENERAL FUND	66,718.30	33,359.15	1,541.74	17,126.61	25.7%	0.00	16,232.54
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	127,721.10	63,860.55	10,093.12	32,804.09	25.7%	288.09	30,768.37
5 REVOLVING FUNDS	9,556.47	4,778.24	737.79	1,665.89	17.4%	0.00	3,112.35
PROGRAM TOTAL	203,995.87	101,997.94	12,372.65	51,596.59	25.3%	288.09	50,113.26

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
614 PROF PRAC COMM							
2 CASH FUNDS	183,134.71	91,567.36	8,195.09	50,010.04	27.3%	0.00	41,557.32
PROGRAM TOTAL	183,134.71	91,567.36	8,195.09	50,010.04	27.3%	0.00	41,557.32
900 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
903 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,199,968,336.58	603,531,961.73	94,266,164.21	293,459,509.26	24.5%	2,390,071.08	307,682,381.39
2 CASH FUNDS	22,909,834.07	12,328,515.30	382,040.67	6,684,567.77	29.2%	4,000.00	5,639,947.53
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	443,817,768.22	223,132,572.86	24,799,508.21	137,829,084.68	31.1%	52,640.02	85,250,848.16
5 REVOLVING FUNDS	259,584.40	139,054.79	14,999.09	67,927.27	26.2%	0.00	71,127.52
BUDGETED TOTAL	1,666,955,523.27	839,132,104.68	119,462,712.18	438,041,088.98	26.3%	2,446,711.10	398,644,304.60
6 TRUST FUNDS	0.00		28,896.52	77,168.84		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		28,896.52	77,168.84		0.00	
AGENCY TOTAL	1,666,955,523.27		119,491,608.70	438,118,257.82		2,446,711.10	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	487,351.00	243,675.50	39,965.43	199,829.59	41.0%	0.00	43,845.91
PROGRAM TOTAL	487,351.00	243,675.50	39,965.43	199,829.59	41.0%	0.00	43,845.91
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	78,143.94	39,071.97	7,611.90	28,306.87	36.2%	0.00	10,765.10
PROGRAM TOTAL	78,143.94	39,071.97	7,611.90	28,306.87	36.2%	0.00	10,765.10
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	739,052.96	369,526.48	36,679.99	171,793.00	23.2%	0.00	197,733.48
BUDGETED PROGRAM TOTAL	739,052.96	369,526.48	36,679.99	171,793.00	23.2%	0.00	197,733.48
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	739,052.96		36,679.99	171,793.00		0.00	
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	2,630,519.33	1,315,259.67	140,155.64	768,979.96	29.2%	0.00	546,279.71
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	684,859.48	684,859.48	138,398.31	433,737.80	63.3%	0.00	251,121.68
BUDGETED PROGRAM TOTAL	3,315,378.81	2,000,119.15	278,553.95	1,202,717.76	36.3%	0.00	797,401.39
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,315,378.81		278,553.95	1,202,717.76		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
060 GRAIN WAREHOUSE SURV							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	61,143.69	32,584.44	3,400.77	9,310.46	15.2%	0.00	23,273.98
BUDGETED PROGRAM TOTAL	61,143.69	32,584.44	3,400.77	9,310.46	15.2%	0.00	23,273.98
6 TRUST FUNDS	0.00		36.58	52,841.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		36.58	52,841.43		0.00	
PROGRAM TOTAL	61,143.69		3,437.35	62,151.89		0.00	
064 TELEPHONE RELAY SYSTEM							
2 CASH FUNDS	1,876,969.58	938,484.79	57,480.54	310,469.36	16.5%	0.00	628,015.43
BUDGETED PROGRAM TOTAL	1,876,969.58	938,484.79	57,480.54	310,469.36	16.5%	0.00	628,015.43
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,876,969.58		57,480.54	310,469.36		0.00	
071 NE INTERNET ENHMT FUND							
2 CASH FUNDS	83,593.64	51,537.14	979.64	5,011.73	6.0%	0.00	46,525.41
PROGRAM TOTAL	83,593.64	51,537.14	979.64	5,011.73	6.0%	0.00	46,525.41
212 NE COMPETITIVE TEL MARKETPLACE							
2 CASH FUNDS	30,000.00	18,750.00	0.00	0.00	0.0	0.00	18,750.00
PROGRAM TOTAL	30,000.00	18,750.00	0.00	0.00	0.0	0.00	18,750.00
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	17,453,375.13	8,726,687.57	495,783.11	3,693,881.98	21.2%	0.00	5,032,805.59
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	17,453,375.13	8,726,687.57	495,783.11	3,693,881.98	21.2%	0.00	5,032,805.59
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	17,453,375.13		495,783.11	3,693,881.98		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	80,762,591.40	40,381,295.70	5,408,499.16	21,784,909.67	27.0%	0.00	18,596,386.03
BUDGETED PROGRAM TOTAL	80,762,591.40	40,381,295.70	5,408,499.16	21,784,909.67	27.0%	0.00	18,596,386.03
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	80,762,591.40		5,408,499.16	21,784,909.67		0.00	
790 NATURAL GAS REGULATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,910,495.39	1,656,077.64	59,147.10	321,533.55	11.0%	0.00	1,334,544.09
BUDGETED PROGRAM TOTAL	2,910,495.39	1,656,077.64	59,147.10	321,533.55	11.0%	0.00	1,334,544.09
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,910,495.39		59,147.10	321,533.55		0.00	
792 MAJOR OIL PIPELINE SITING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	13,467,225.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	13,467,225.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
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- INDICATES CREDIT
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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	3,196,014.27	1,598,007.14	187,732.97	997,116.42	31.2%	0.00	600,890.72
2 CASH FUNDS	117,384,446.79	52,174,943.76	6,061,970.31	26,296,909.75	22.4%	0.00	25,878,034.01
4 FEDERAL FUNDS	684,859.48	684,859.48	138,398.31	433,737.80	63.3%	0.00	251,121.68
BUDGETED TOTAL	121,265,320.54	54,457,810.38	6,388,101.59	27,727,763.97	22.9%	0.00	26,730,046.41
6 TRUST FUNDS	0.00		36.58	52,841.43		0.00	
UNBUDGETED TOTAL	0.00		36.58	52,841.43		0.00	
AGENCY TOTAL	121,265,320.54		6,388,138.17	27,780,605.40		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	532,718.00	266,359.00	33,037.04	209,761.86	39.4%	.32	56,596.82
PROGRAM TOTAL	532,718.00	266,359.00	33,037.04	209,761.86	39.4%	.32	56,596.82
358 BOARD OF PAROLE							
1 GENERAL FUND	395,101.64	197,550.82	21,861.76	130,824.28	33.1%	152.25	66,574.29
PROGRAM TOTAL	395,101.64	197,550.82	21,861.76	130,824.28	33.1%	152.25	66,574.29
418 VIDEO CONFERENCING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	927,819.64	463,909.82	54,898.80	340,586.14	36.7%	152.57	123,171.11
AGENCY TOTAL	927,819.64	463,909.82	54,898.80	340,586.14	36.7%	152.57	123,171.11

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	3,006,431.58		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	3,006,431.58		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	198,278.00	99,139.00	11,700.90	66,562.99	33.6%	0.00	32,576.01
PROGRAM TOTAL	198,278.00	99,139.00	11,700.90	66,562.99	33.6%	0.00	32,576.01
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	27,222,707.90	13,611,353.95	1,714,887.90	9,636,581.42	35.4%	98,671.57	3,876,100.96
2 CASH FUNDS	2,304,312.36	1,152,156.18	102,751.43	565,932.71	24.6%	1,260.00-	587,483.47
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	29,527,020.26	14,763,510.13	1,817,639.33	10,202,514.13	34.6%	97,411.57	4,463,584.43
104 COUNTY PROPERTY TAX RELIEF							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	73,890,769.69	293.00	293.00	293.00	0.	0.00	0.00
PROGRAM TOTAL	73,890,769.69	293.00	293.00	293.00	0.	0.00	0.00
110 HOME ENERGY IMPROVEMENT							
2 CASH FUNDS	500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
111 MOTOR FUEL TAX							
2 CASH FUNDS	2,436,010.70	1,218,005.35	100,292.30	570,970.37	23.4%	0.00	647,034.98
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,436,010.70	1,218,005.35	100,292.30	570,970.37	23.4%	0.00	647,034.98

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,536,947.04	1,268,473.52	108,049.62	663,174.51	26.1%	0.00	605,299.01
2 CASH FUNDS	586,330.17	293,165.09	50,635.94	226,519.72	38.6%	0.00	66,645.37
PROGRAM TOTAL	3,123,277.21	1,561,638.61	158,685.56	889,694.23	28.5%	0.00	671,944.38
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	140,570,985.19	70,285,492.60	0.00	0.00	0.0	0.00	70,285,492.60
PROGRAM TOTAL	140,570,985.19	70,285,492.60	0.00	0.00	0.0	0.00	70,285,492.60
160 LOTTERY ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	23,372,855.83	11,686,427.92	1,463,784.11	7,842,544.53	33.6%	0.00	3,843,883.39
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	23,372,855.83	11,686,427.92	1,463,784.11	7,842,544.53	33.6%	0.00	3,843,883.39
6 TRUST FUNDS	0.00		2,176,788.89	11,600,442.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,176,788.89	11,600,442.33		0.00	
PROGRAM TOTAL	23,372,855.83		3,640,573.00	19,442,986.86		0.00	
164 GAMBLERS ASSISTANCE							
2 CASH FUNDS	2,165,980.99	1,082,990.50	149,762.85	714,099.41	33.0%	0.00	368,891.09
PROGRAM TOTAL	2,165,980.99	1,082,990.50	149,762.85	714,099.41	33.0%	0.00	368,891.09
165 CHARITABLE GAMING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,904,262.66	1,452,131.33	127,046.66	666,253.99	22.9%	0.00	785,877.34
BUDGETED PROGRAM TOTAL	2,904,262.66	1,452,131.33	127,046.66	666,253.99	22.9%	0.00	785,877.34
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,904,262.66		127,046.66	666,253.99		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
309 NAT RES ENHANCEMENT FUND							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
335 CONSERVATION TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
504 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
513 ENVIRONMENTAL CONTROL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
516 ETHANOL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
534 ETHANOL PROD INCENTIVE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
569 RAILROAD EXCISE TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
587 LITTER TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	103,848,702.63	14,979,259.47	1,834,931.42	10,366,611.92	10.0%	98,671.57	4,513,975.98
2 CASH FUNDS	174,840,737.90	87,170,368.97	1,994,273.29	10,586,320.73	6.1%	1,260.00-	76,585,308.24
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	278,689,440.53	102,149,628.44	3,829,204.71	20,952,932.65	7.5%	97,411.57	81,099,284.22
6 TRUST FUNDS	0.00		2,176,788.89	14,606,873.91		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		2,176,788.89	14,606,873.91		0.00	
AGENCY TOTAL	278,689,440.53		6,005,993.60	35,559,806.56		97,411.57	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	55.45		0.00	
PROGRAM TOTAL	0.00		0.00	55.45		0.00	
026 DEVELOPMENT & ENFORCEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	5,312,389.38	3,166,351.38	138,347.11	968,167.87	18.2%	2,242.84	2,195,940.67
PROGRAM TOTAL	5,312,389.38	3,166,351.38	138,347.11	968,167.87	18.2%	2,242.84	2,195,940.67
301 PUBLIC AIRPORTS							
2 CASH FUNDS	31,577,787.48	15,788,893.74	373,497.80	8,580,966.96	27.2%	0.00	7,207,926.78
PROGRAM TOTAL	31,577,787.48	15,788,893.74	373,497.80	8,580,966.96	27.2%	0.00	7,207,926.78
596 STATE OWNED AIRCRAFT							
1 GENERAL FUND	91,593.00	45,796.50	0.00	0.00	0.0	0.00	45,796.50
2 CASH FUNDS	1,342,761.66	847,766.16	13,998.33	104,702.35	7.8%	0.00	743,063.81
PROGRAM TOTAL	1,434,354.66	893,562.66	13,998.33	104,702.35	7.3%	0.00	788,860.31
917 CAPITAL CONSTRUCTION PROJECTS							
2 CASH FUNDS	780,000.00	390,000.00	0.00	0.00	0.0	0.00	390,000.00
PROGRAM TOTAL	780,000.00	390,000.00	0.00	0.00	0.0	0.00	390,000.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	91,593.00	45,796.50	0.00	0.00	0.0	0.00	45,796.50
2 CASH FUNDS	39,012,938.52	20,193,011.28	525,843.24	9,653,837.18	24.7%	2,242.84	10,536,931.26
BUDGETED TOTAL	39,104,531.52	20,238,807.78	525,843.24	9,653,837.18	24.7%	2,242.84	10,582,727.76
6 TRUST FUNDS	0.00		0.00	55.45		0.00	
UNBUDGETED TOTAL	0.00		0.00	55.45		0.00	
AGENCY TOTAL	39,104,531.52		525,843.24	9,653,892.63		2,242.84	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
027 SHARED SERVICES							
1 GENERAL FUND	1,971,311.81	985,655.91	110,536.82	652,768.96	33.1%	19,158.51	313,728.44
2 CASH FUNDS	1,068,422.66	534,211.33	83,070.43	395,327.00	37.0%	1,818.46	137,065.87
4 FEDERAL FUNDS	940,064.77	470,032.39	49,816.47	308,942.26	32.9%	41,808.29	119,281.84
5 REVOLVING FUNDS	548,905.72	274,452.86	32,922.47	182,966.19	33.3%	203.00	91,283.67
PROGRAM TOTAL	4,528,704.96	2,264,352.49	276,346.19	1,540,004.41	34.0%	62,988.26	661,359.82
056 WEIGHTS & MEASURES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
057 FOOD SAFETY & CONSMR PROTECTN							
1 GENERAL FUND	1,469,990.45	734,995.22	118,874.28	640,788.95	43.6%	33.00	94,173.27
2 CASH FUNDS	1,994,509.82	997,254.91	170,505.11	784,932.71	39.4%	7,465.00	204,857.20
4 FEDERAL FUNDS	326,820.18	163,410.09	12,974.85	100,526.89	30.8%	0.00	62,883.20
PROGRAM TOTAL	3,791,320.45	1,895,660.22	302,354.24	1,526,248.55	40.3%	7,498.00	361,913.67
061 AGRICULTURAL LABORATORIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
063 ANIMAL & PLANT HLTH PROTECTION							
1 GENERAL FUND	2,109,275.51	1,054,637.76	133,579.95	1,021,303.80	48.4%	126.72	33,207.24
2 CASH FUNDS	4,012,738.17	2,006,369.08	320,725.18	1,541,389.12	38.4%	4,620.62	460,359.34
4 FEDERAL FUNDS	1,659,873.25	829,936.63	167,671.72	435,254.59	26.2%	3,154.60	391,527.44
PROGRAM TOTAL	7,781,886.93	3,890,943.47	621,976.85	2,997,947.51	38.5%	7,901.94	885,094.02
078 AGRICULTURE DEPARTMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	299,319.56	149,659.78	0.00	0.00	0.0	0.00	149,659.78
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	299,319.56	149,659.78	0.00	0.00	0.0	0.00	149,659.78
333 BUREAU OF PLANT INDUSTRY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
382 POTATO DEVELOPMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
385 RES - AGRI ACT STAT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
387 POULTRY DEVELOPMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
564 AG PROMOTION & DEVELOPMENT							
1 GENERAL FUND	749,628.75	374,814.37	45,035.45	302,291.94	40.3%	0.00	72,522.43
2 CASH FUNDS	607,737.32	303,868.66	29,181.40	154,378.04	25.4%	0.00	149,490.62
4 FEDERAL FUNDS	1,433,909.20	716,954.60	48,718.89	435,511.32	30.4%	0.00	281,443.28
PROGRAM TOTAL	2,791,275.27	1,395,637.63	122,935.74	892,181.30	32.0%	0.00	503,456.33

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Agency 018 DEPT OF AGRICULTURE
Division 001 001

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
078 AGRICULTURE DEPARTMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 018 DEPT OF AGRICULTURE
Division 001 001

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,300,206.52	3,150,103.26	408,026.50	2,617,153.65	41.5%	19,318.23	513,631.38
2 CASH FUNDS	7,982,727.53	3,991,363.76	603,482.12	2,876,026.87	36.0%	13,904.08	1,101,432.81
4 FEDERAL FUNDS	4,360,667.40	2,180,333.71	279,181.93	1,280,235.06	29.4%	44,962.89	855,135.76
5 REVOLVING FUNDS	548,905.72	274,452.86	32,922.47	182,966.19	33.3%	203.00	91,283.67
BUDGETED TOTAL	19,192,507.17	9,596,253.59	1,323,613.02	6,956,381.77	36.2%	78,388.20	2,561,483.62
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	19,192,507.17		1,323,613.02	6,956,381.77		78,388.20	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
065 FINANCIAL INSTITUTIONS							
2 CASH FUNDS	6,403,887.02	3,201,943.51	352,656.41	2,209,035.51	34.5%	271.02	992,636.98
BUDGETED PROGRAM TOTAL	6,403,887.02	3,201,943.51	352,656.41	2,209,035.51	34.5%	271.02	992,636.98
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	6,403,887.02		352,656.41	2,209,035.51		271.02	
066 SECURITIES							
2 CASH FUNDS	1,937,132.61	968,566.31	99,388.07	626,732.80	32.4%	0.00	341,833.51
BUDGETED PROGRAM TOTAL	1,937,132.61	968,566.31	99,388.07	626,732.80	32.4%	0.00	341,833.51
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,937,132.61		99,388.07	626,732.80		0.00	
503 OBSOLETE PROGRAM							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	8,341,019.63	4,170,509.82	452,044.48	2,835,768.31	34.0%	271.02	1,334,470.49
BUDGETED TOTAL	8,341,019.63	4,170,509.82	452,044.48	2,835,768.31	34.0%	271.02	1,334,470.49
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	8,341,019.63		452,044.48	2,835,768.31		271.02	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV & CONTROL							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
033 DEPT CENTRAL OFFICE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
177 ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
179 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,117,141.63	1,558,570.82	254,456.64	1,089,809.50	35.0%	10,408.98	458,352.34
2 CASH FUNDS	1,264,058.21	632,029.11	31,132.02	332,333.52	26.3%	0.00	299,695.59
4 FEDERAL FUNDS	41,102.02	35,063.77	0.00	0.00	0.0	0.00	35,063.77
PROGRAM TOTAL	4,422,301.86	2,225,663.70	285,588.66	1,422,143.02	32.2%	10,408.98	793,111.70
226 PIPELINE SAFETY							
2 CASH FUNDS	340,990.66	170,495.33	29,487.11	144,536.89	42.4%	3,695.42	22,263.02
4 FEDERAL FUNDS	155,081.75	88,181.75	6,942.81	61,033.11	39.4%	450.00	26,698.64
PROGRAM TOTAL	496,072.41	258,677.08	36,429.92	205,570.00	41.4%	4,145.42	48,961.66
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	724,412.75	385,776.50	58,081.61	186,976.79	25.8%	13,722.00	185,077.71
4 FEDERAL FUNDS	413,184.12	206,592.06	0.00	94,959.12	23.0%	0.00	111,632.94
PROGRAM TOTAL	1,137,596.87	592,368.56	58,081.61	281,935.91	24.8%	13,722.00	296,710.65
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	69,584.52	34,792.26	1,817.00	14,697.20	21.1%	0.00	20,095.06
PROGRAM TOTAL	69,584.52	34,792.26	1,817.00	14,697.20	21.1%	0.00	20,095.06
340 TRAINING DIVISION							
1 GENERAL FUND	970,843.73	485,421.87	57,170.55	343,342.18	35.4%	6,230.00	135,849.69
2 CASH FUNDS	23,282.33	11,641.17	0.00	5,246.02	22.5%	0.00	6,395.15
4 FEDERAL FUNDS	52,319.66	52,319.66	1,682.41	27,592.64	52.7%	21.75	24,705.27
PROGRAM TOTAL	1,046,445.72	549,382.70	58,852.96	376,180.84	35.9%	6,251.75	166,950.11

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
415 EMERGENCY RESPONDERS ACT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	809,050.53	644,298.78	0.00	80,811.30	10.0%	0.00	563,487.48
2 CASH FUNDS	134,165.91	74,180.16	0.00	11,162.67	8.3%	0.00	63,017.49
PROGRAM TOTAL	943,216.44	718,478.94	0.00	91,973.97	9.8%	0.00	626,504.97

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,897,035.89	2,688,291.47	311,627.19	1,513,962.98	30.9%	16,638.98	1,157,689.51
2 CASH FUNDS	2,556,494.38	1,308,914.53	120,517.74	694,953.09	27.2%	17,417.42	596,544.02
4 FEDERAL FUNDS	661,687.55	382,157.24	8,625.22	183,584.87	27.7%	471.75	198,100.62
AGENCY TOTAL	8,115,217.82	4,379,363.24	440,770.15	2,392,500.94	29.5%	34,528.15	1,952,334.15

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	211,100.15	105,550.08	18,892.75	98,712.86	46.8%	0.00	6,837.22
BUDGETED PROGRAM TOTAL	211,100.15	105,550.08	18,892.75	98,712.86	46.8%	0.00	6,837.22
6 TRUST FUNDS	0.00		1,077,662.20	2,394,257.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,077,662.20	2,394,257.43		0.00	
PROGRAM TOTAL	211,100.15		1,096,554.95	2,492,970.29		0.00	
069 ENF OF STDS-INSURANCE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	14,232,178.28	7,116,089.14	666,459.45	4,126,251.33	29.0%	616.30	2,989,221.51
4 FEDERAL FUNDS	6,680,745.22	5,022,438.97	79,010.12	397,322.88	5.9%	0.00	4,625,116.09
BUDGETED PROGRAM TOTAL	20,912,923.50	12,138,528.11	745,469.57	4,523,574.21	21.6%	616.30	7,614,337.60
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	20,912,923.50		745,469.57	4,523,574.21		616.30	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	19,000.00	11,875.00	0.00	0.00	0.0	0.00	11,875.00
PROGRAM TOTAL	19,000.00	11,875.00	0.00	0.00	0.0	0.00	11,875.00
557 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	14,462,278.43	7,233,514.22	685,352.20	4,224,964.19	29.2%	616.30	3,007,933.73
4 FEDERAL FUNDS	6,680,745.22	5,022,438.97	79,010.12	397,322.88	5.9%	0.00	4,625,116.09
BUDGETED TOTAL	21,143,023.65	12,255,953.19	764,362.32	4,622,287.07	21.9%	616.30	7,633,049.82
6 TRUST FUNDS	0.00		1,077,662.20	2,394,257.43		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		1,077,662.20	2,394,257.43		0.00	
AGENCY TOTAL	21,143,023.65		1,842,024.52	7,016,544.50		616.30	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		5,770,020.74	36,796,702.21		0.00	
PROGRAM TOTAL	0.00		5,770,020.74	36,796,702.21		0.00	
031 DIVISION OF EMPLOYMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	4,570,353.66	2,804,062.46	58,192.66	95,945.03	2.1%	15,338.78	2,692,778.65
4 FEDERAL FUNDS	94,099,629.99	47,049,815.00	2,182,893.33	13,552,513.81	14.4%	1,426,628.73	32,070,672.46
BUDGETED PROGRAM TOTAL	98,669,983.65	49,853,877.46	2,241,085.99	13,648,458.84	13.8%	1,441,967.51	34,763,451.11
6 TRUST FUNDS	0.00		104,620.10	512,396.52		0.00	
7 DISTRIBUTIVE FUNDS	0.00		1,167.00	1,167.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		105,787.10	513,563.52		0.00	
PROGRAM TOTAL	98,669,983.65		2,346,873.09	14,162,022.36		1,441,967.51	
186 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
187 WORKPLACE SAFETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
194 PUBLIC PROTECTION							
1 GENERAL FUND	668,534.74	334,267.37	33,173.35-	254,907.86	38.1%	.68-	79,360.19
2 CASH FUNDS	2,219,498.29	1,109,749.15	189,198.59	731,684.76	33.0%	200,740.00	177,324.39
4 FEDERAL FUNDS	757,649.47	378,824.74	32,621.82	229,978.66	30.4%	.44-	148,846.52
BUDGETED PROGRAM TOTAL	3,645,682.50	1,822,841.26	188,647.06	1,216,571.28	33.4%	200,738.88	405,531.10
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,645,682.50		188,647.06	1,216,571.28		200,738.88	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 OBSOLETE PROGRAM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	668,534.74	334,267.37	33,173.35-	254,907.86	38.1%	.68-	79,360.19
2 CASH FUNDS	6,789,851.95	3,913,811.61	247,391.25	827,629.79	12.2%	216,078.78	2,870,103.04
4 FEDERAL FUNDS	94,857,279.46	47,428,639.74	2,215,515.15	13,782,492.47	14.5%	1,426,628.29	32,219,518.98
BUDGETED TOTAL	102,315,666.15	51,676,718.72	2,429,733.05	14,865,030.12	14.5%	1,642,706.39	35,168,982.21
6 TRUST FUNDS	0.00		5,874,640.84	37,309,098.73		0.00	
7 DISTRIBUTIVE FUNDS	0.00		1,167.00	1,167.00		0.00	
UNBUDGETED TOTAL	0.00		5,875,807.84	37,310,265.73		0.00	
AGENCY TOTAL	102,315,666.15		8,305,540.89	52,175,295.85		1,642,706.39	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
070 ENF OF STDS-MOTOR VEHICLES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	22,014,891.48	11,007,445.74	1,151,972.24	7,054,545.26	32.0%	52,773.33	3,900,127.15
4 FEDERAL FUNDS	191,725.59	95,862.80	29,318.71	86,329.08	45.0%	0.00	9,533.72
BUDGETED PROGRAM TOTAL	22,206,617.07	11,103,308.54	1,181,290.95	7,140,874.34	32.2%	52,773.33	3,909,660.87
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	22,206,617.07		1,181,290.95	7,140,874.34		52,773.33	
090 LICENSE PLATES							
2 CASH FUNDS	2,924,033.07	1,462,016.54	0.00	652,767.10	22.3%	0.00	809,249.44
PROGRAM TOTAL	2,924,033.07	1,462,016.54	0.00	652,767.10	22.3%	0.00	809,249.44
644 HIGHWAY SAFETY							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	24,938,924.55	12,469,462.28	1,151,972.24	7,707,312.36	30.9%	52,773.33	4,709,376.59
4 FEDERAL FUNDS	191,725.59	95,862.80	29,318.71	86,329.08	45.0%	0.00	9,533.72
BUDGETED TOTAL	25,130,650.14	12,565,325.08	1,181,290.95	7,793,641.44	31.0%	52,773.33	4,718,910.31
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	25,130,650.14		1,181,290.95	7,793,641.44		52,773.33	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
035 RESPITE CARE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
039 PROTECTION AND SAFETY-CHILDREN							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
177 ADMINISTRATION/OPERATIONS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
262 PUBLIC HEALTH ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
344 CHILDRENS HEALTH INSURANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
345 JUVENILE COMMUNITY-BASED							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
348 MEDICAL ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
355 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
362 NORFOLK REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
371 YRTC-GENEVA							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
374 YRTC-KEARNEY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
379 CBRS-EVAL AND SCREENING							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
510 VETS HOME SYSTEM ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
520 NORFOLK VETS HOME							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
521 SCOTTSBLUFF VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
522 EASTERN NE VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
571 AGING COMM-BASED SERVICES AID							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
901 VETS HOMES-MISC IMPROVEMENTS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
904 CENTRAL NEBRASKA VETS HOME							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 NORFOLK VETS HOME							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
907 GI DIETARY FACILITY							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
908 SECURITY IMPROVEMENTS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
912 DICKSON COTTAGE REMODEL							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 MULTIPURPOSE BLDG-WNVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
918 SITE IMPROVEMENTS-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 PROG STATEMENT-TFVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
940 MULTIPURPOSE BLDG-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
950 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H01 DHHS CEO & OPERATIONS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H01 DHHS CEO & OPERATIONS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	5,601,831.38	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	4,661,368.73	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	86,015,635.32	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	96,278,835.43	0.00	0.00	0.00	0.0	0.00	0.00
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	96,278,835.43		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	43,121,020.00	21,553,010.00	2,083,596.50	19,419,311.02	45.0%	1,968,031.73	165,667.25
2 CASH FUNDS	9,709,322.00	4,854,661.00	469,140.74	2,296,939.03	23.7%	20,507.68	2,537,214.29
4 FEDERAL FUNDS	147,867,468.00	73,894,481.50	6,363,888.44	38,629,330.36	26.1%	598,553.55	34,666,597.59
PROGRAM TOTAL	200,697,810.00	100,302,152.50	8,916,625.68	60,345,580.41	30.1%	2,587,092.96	37,369,479.13
262 PUBLIC HEALTH ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
341 ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
353 CHILDREN'S COMMISSION							
1 GENERAL FUND	94,000.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	94,000.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		234.00	234.00		0.00	
PROGRAM TOTAL	0.00		234.00	234.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H01 DHHS CEO & OPERATIONS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
950 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H01 DHHS CEO & OPERATIONS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	48,816,851.38	21,553,010.00	2,083,596.50	19,419,311.02	39.8%	1,968,031.73	165,667.25
2 CASH FUNDS	14,370,690.73	4,854,661.00	469,140.74	2,296,939.03	16.0%	20,507.68	2,537,214.29
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	233,883,103.32	73,894,481.50	6,363,888.44	38,629,330.36	16.5%	598,553.55	34,666,597.59
BUDGETED TOTAL	297,070,645.43	100,302,152.50	8,916,625.68	60,345,580.41	20.3%	2,587,092.96	37,369,479.13
6 TRUST FUNDS	0.00		234.00	234.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		234.00	234.00		0.00	
DIVISION TOTAL	297,070,645.43		8,916,859.68	60,345,814.41		2,587,092.96	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H02 DHHS PUBLIC HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
026 ADMINISTRATION AND SERVICES							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
030 TOBACCO PREV AND CONTROL							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,251,402.65	1,625,701.33	42,076.39	759,108.27	23.3%	1,500.00	865,093.06
4 FEDERAL FUNDS	18,000.00	11,250.00	0.00	0.00	0.0	0.00	11,250.00
PROGRAM TOTAL	3,269,402.65	1,636,951.33	42,076.39	759,108.27	23.2%	1,500.00	876,343.06
033 DEPARTMENT CENTRAL OFFICE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
175 MEDICAL STUDENT ASSISTANCE							
1 GENERAL FUND	787,086.00	393,543.00	18,849.00	251,039.75	31.9%	0.00	142,503.25
2 CASH FUNDS	3,426,778.50	1,713,389.25	23,639.00	992,463.25	29.0%	0.00	720,926.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	4,213,864.50	2,106,932.25	42,488.00	1,243,503.00	29.5%	0.00	863,429.25
176 NURSING INCENTIVES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	40,000.00	25,000.00	0.00	0.00	0.0	0.00	25,000.00
PROGRAM TOTAL	40,000.00	25,000.00	0.00	0.00	0.0	0.00	25,000.00
177 ADMINISTRATION/OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H02 DHHS PUBLIC HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	85,820.16	42,910.08	17,754.90	38,337.76	44.7%	0.00	4,572.32
2 CASH FUNDS	7,030,453.46	3,515,226.73	543,264.59	2,351,371.42	33.4%	95,411.54	1,068,443.77
PROGRAM TOTAL	7,116,273.62	3,558,136.81	561,019.49	2,389,709.18	33.6%	95,411.54	1,073,016.09
179 PUBLIC HEALTH							
1 GENERAL FUND	1,835,280.51	917,640.26	79,540.02	409,216.03	22.3%	0.00	508,424.23
2 CASH FUNDS	1,046,351.71	523,175.86	37,454.03	209,625.86	20.0%	3,063.22	310,486.78
4 FEDERAL FUNDS	20,503,062.49	10,251,531.25	1,187,140.88	6,562,259.37	32.0%	120,396.88	3,568,875.00
PROGRAM TOTAL	23,384,694.71	11,692,347.37	1,304,134.93	7,181,101.26	30.7%	123,460.10	4,387,786.01
261 GENERAL OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	4,765,236.00	2,382,618.00	209,564.32	1,633,996.16	34.3%	473.02	748,148.82
2 CASH FUNDS	13,274,380.00	6,637,190.00	1,202,517.76	5,499,568.67	41.4%	75,696.04	1,061,925.29
4 FEDERAL FUNDS	15,813,722.00	7,906,861.00	879,103.00	5,692,328.60	36.0%	12,458.30	2,202,074.10
BUDGETED PROGRAM TOTAL	33,853,338.00	16,926,669.00	2,291,185.08	12,825,893.43	37.9%	88,627.36	4,012,148.21
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	33,853,338.00		2,291,185.08	12,825,893.43		88,627.36	
263 MEDICAID AND LTC ADMIN							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
347 PUBLIC ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H02 DHHS PUBLIC HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
502 PUBLIC HEALTH AID							
1 GENERAL FUND	4,308,060.03	2,154,030.02	0.00	2,142,607.97	49.7%	0.00	11,422.05
2 CASH FUNDS	9,797,900.66	4,898,950.33	5,920.99	4,350,160.18	44.4%	0.00	548,790.15
PROGRAM TOTAL	14,105,960.69	7,052,980.35	5,920.99	6,492,768.15	46.0%	0.00	560,212.20
514 HEALTH AID							
1 GENERAL FUND	8,710,428.79	4,355,214.40	310,649.30	1,619,393.54	18.6%	107.82	2,735,713.04
2 CASH FUNDS	14,028,910.73	7,014,455.37	760,260.35	3,743,720.10	26.7%	2,173.79	3,268,561.48
4 FEDERAL FUNDS	59,369,178.04	29,684,589.02	3,409,931.12	21,312,822.93	35.9%	108,135.24	8,263,630.85
PROGRAM TOTAL	82,108,517.56	41,054,258.79	4,480,840.77	26,675,936.57	32.5%	110,416.85	14,267,905.37
621 STEM CELL RESEARCH							
2 CASH FUNDS	453,492.11	436,058.60	0.00	436,058.60	96.2%	0.00	0.00
PROGRAM TOTAL	453,492.11	436,058.60	0.00	436,058.60	96.2%	0.00	0.00
622 CANCER RESEARCH							
2 CASH FUNDS	4,855,131.83	2,427,565.92	3,200.72	944,361.51	19.5%	35,987.68	1,447,216.73
PROGRAM TOTAL	4,855,131.83	2,427,565.92	3,200.72	944,361.51	19.5%	35,987.68	1,447,216.73
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	14,000,000.00	9,800,000.00	700,000.00	9,100,000.00	65.0%	0.00	700,000.00
PROGRAM TOTAL	14,000,000.00	9,800,000.00	700,000.00	9,100,000.00	65.0%	0.00	700,000.00
998 UNMC-COLLEGE OF PHARMACY							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H02 DHHS PUBLIC HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	20,491,911.49	10,245,955.76	636,357.54	6,094,591.21	29.7%	580.84	4,150,783.71
2 CASH FUNDS	71,204,801.65	38,616,713.39	3,318,333.83	28,386,437.86	39.9%	213,832.27	10,016,443.26
4 FEDERAL FUNDS	95,703,962.53	47,854,231.27	5,476,175.00	33,567,410.90	35.1%	240,990.42	14,045,829.95
BUDGETED TOTAL	187,400,675.67	96,716,900.42	9,430,866.37	68,048,439.97	36.3%	455,403.53	28,213,056.92
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	187,400,675.67		9,430,866.37	68,048,439.97		455,403.53	

STATE OF NEBRASKA
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H03 DHHS MEDICAID/LTC

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 MEDICAID RX ACT ADMIN							
1 GENERAL FUND	1,946,886.37	1,589,848.87	66,423.50	259,076.20	13.3%	0.00	1,330,772.67
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	660,091.68	330,045.84	29,088.16	244,857.74	37.1%	2.50	85,185.60
PROGRAM TOTAL	2,606,978.05	1,919,894.71	95,511.66	503,933.94	19.3%	2.50	1,415,958.27
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
261 GENERAL OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
262 PUBLIC HEALTH ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	14,289,501.00	7,152,250.50	880,637.22	5,043,110.52	35.3%	34,923.47	2,074,216.51
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	27,830,210.00	13,915,105.00	1,971,816.18	11,094,631.84	39.9%	76,326.06	2,744,147.10
BUDGETED PROGRAM TOTAL	42,119,711.00	21,067,355.50	2,852,453.40	16,137,742.36	38.3%	111,249.53	4,818,363.61
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	42,119,711.00		2,852,453.40	16,137,742.36		111,249.53	

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H03 DHHS MEDICAID/LTC

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
342 NURSING FACILITY CONV.							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	31,805,714.14	15,902,857.07	1,328,421.78	8,374,620.42	26.3%	6,561.86	7,521,674.79
2 CASH FUNDS	7,129,142.93	3,564,571.47	1,108,090.09	2,521,376.48	35.4%	0.00	1,043,194.99
4 FEDERAL FUNDS	79,337,955.53	39,668,977.77	5,244,967.63	24,143,548.74	30.4%	14,151.06	15,511,277.97
PROGRAM TOTAL	118,272,812.60	59,136,406.31	7,681,479.50	35,039,545.64	29.6%	20,712.92	24,076,147.75
347 PUBLIC ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	869,739,018.89	434,213,101.38	62,317,960.53	292,861,651.06	33.7%	1,108,839.43	140,242,610.89
2 CASH FUNDS	54,003,802.11	27,001,901.06	3,351,407.21	7,038,509.87	13.0%	0.00	19,963,391.19
4 FEDERAL FUNDS	1,382,158,977.62	691,079,488.81	75,105,156.27	390,179,082.83	28.2%	1,368,208.69	299,532,197.29
BUDGETED PROGRAM TOTAL	2,305,901,798.62	1,152,294,491.25	140,774,524.01	690,079,243.76	29.9%	2,477,048.12	459,738,199.37
6 TRUST FUNDS	0.00		0.00	95,999.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	95,999.53		0.00	
PROGRAM TOTAL	2,305,901,798.62		140,774,524.01	690,175,243.29		2,477,048.12	
559 AGING CARE MANAGEMENT							
1 GENERAL FUND	2,420,849.66	1,210,424.83	195,994.83	843,999.48	34.9%	6,566.82	359,858.53
PROGRAM TOTAL	2,420,849.66	1,210,424.83	195,994.83	843,999.48	34.9%	6,566.82	359,858.53
571 AGING COMM-BASED SERVICES AID							
1 GENERAL FUND	8,244,720.84	4,122,360.42	551,102.73	2,702,187.41	32.8%	110.50	1,420,062.51
4 FEDERAL FUNDS	10,778,502.53	5,389,251.27	625,952.49	3,469,861.16	32.2%	2,804.21	1,916,585.90
PROGRAM TOTAL	19,023,223.37	9,511,611.69	1,177,055.22	6,172,048.57	32.4%	2,914.71	3,336,648.41

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H03 DHHS MEDICAID/LTC

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	928,446,690.90	464,190,843.07	65,340,540.59	310,084,645.09	33.4%	1,157,002.08	152,949,195.90
2 CASH FUNDS	61,132,945.04	30,566,472.53	4,459,497.30	9,559,886.35	15.6%	0.00	21,006,586.18
4 FEDERAL FUNDS	1,500,765,737.36	750,382,868.69	82,976,980.73	429,131,982.31	28.6%	1,461,492.52	319,789,393.86
BUDGETED TOTAL	2,490,345,373.30	1,245,140,184.29	152,777,018.62	748,776,513.75	30.1%	2,618,494.60	493,745,175.94
6 TRUST FUNDS	0.00		0.00	95,999.53		0.00	
UNBUDGETED TOTAL	0.00		0.00	95,999.53		0.00	
DIVISION TOTAL	2,490,345,373.30		152,777,018.62	748,872,513.28		2,618,494.60	

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
035 RESPITE CARE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
039 PROTECTION AND SAFETY-CHILDREN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
179 PUBLIC HEALTH							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
250 JUVENILE SERVICES							
1 GENERAL FUND	5,255,299.66	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	119,039.05	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	318,071.55	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,692,410.26	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
261 GENERAL OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
262 PUBLIC HEALTH ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	556,383.00	278,191.50	41,992.48	232,116.43	41.7%	1,512.87	44,562.20
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	556,383.00	278,191.50	41,992.48	232,116.43	41.7%	1,512.87	44,562.20
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	556,383.00		41,992.48	232,116.43		1,512.87	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	29,321,316.00	14,660,658.00	1,561,309.77	10,445,562.05	35.6%	.50	4,215,095.45
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	19,237,535.00	10,618,767.50	2,800,764.88	10,020,237.30	52.1%	243,099.01	355,431.19
PROGRAM TOTAL	48,558,851.00	25,279,425.50	4,362,074.65	20,465,799.35	42.1%	243,099.51	4,570,526.64
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	14,250,245.00	7,125,122.50	1,011,495.14	6,599,134.75	46.3%	64,554.33	461,433.42
2 CASH FUNDS	479,643.00	239,821.50	15,999.62	130,544.01	27.2%	0.00	109,277.49
4 FEDERAL FUNDS	33,929,419.00	16,964,710.00	2,720,969.19	13,760,739.85	40.6%	2,511.57	3,201,458.58
BUDGETED PROGRAM TOTAL	48,659,307.00	24,329,654.00	3,748,463.95	20,490,418.61	42.1%	67,065.90	3,772,169.49
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	48,659,307.00		3,748,463.95	20,490,418.61		67,065.90	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	391,139.00	195,569.50	24,960.16	145,781.80	37.3%	0.00	49,787.70
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	391,139.00	195,569.50	24,960.16	145,781.80	37.3%	0.00	49,787.70
316 PREDISPOSITION DENTENTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
324 CNTY JUVENILE SRVCS AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
341 ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
345 JUVENILE COMMUNITY-BASED							
1 GENERAL FUND	698,238.01	508,837.51	0.00	8,122.97	1.2%	0.00	500,714.54
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	698,238.01	508,837.51	0.00	8,122.97	1.2%	0.00	500,714.54
346 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	131,728,316.78	65,864,158.39	9,912,152.70	51,339,480.71	39.0%	0.00	14,524,677.68
2 CASH FUNDS	5,705,629.46	3,035,629.46	179,212.70	1,217,177.50	21.3%	0.00	1,818,451.96
4 FEDERAL FUNDS	117,449,101.17	58,724,550.59	15,141,657.82	30,736,261.88	26.2%	18,680.00	27,969,608.71
BUDGETED PROGRAM TOTAL	254,883,047.41	127,624,338.44	25,233,023.22	83,292,920.09	32.7%	18,680.00	44,312,738.35
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	254,883,047.41		25,233,023.22	83,292,920.09		18,680.00	
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	377,094.54	189,594.54	0.00	101,441.19	26.9%	0.00	88,153.35
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	377,094.54	189,594.54	0.00	101,441.19	26.9%	0.00	88,153.35
354 CHILD WELFARE AID							
1 GENERAL FUND	137,790,897.94	68,895,448.97	16,519,176.12	66,883,835.95	48.5%	0.00	2,011,613.02
2 CASH FUNDS	2,734,444.00	1,367,222.00	455,749.54	1,139,373.85	41.7%	0.00	227,848.15
4 FEDERAL FUNDS	40,178,371.15	20,089,185.58	1,121,454.15	6,740,058.91	16.8%	4,238.28	13,344,888.39
PROGRAM TOTAL	180,703,713.09	90,351,856.55	18,096,379.81	74,763,268.71	41.4%	4,238.28	15,584,349.56
359 YOUTH IN TRANSITION							
1 GENERAL FUND	1,585,597.00	792,798.50	143,658.76	340,454.19	21.5%	0.00	452,344.31
4 FEDERAL FUNDS	1,841,596.00	920,798.00	0.00	0.00	0.0	0.00	920,798.00
PROGRAM TOTAL	3,427,193.00	1,713,596.50	143,658.76	340,454.19	9.9%	0.00	1,373,142.31
364 JUVENILE PAROLE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
371 YRTC-GENEVA							
1 GENERAL FUND	7,486,859.00	3,743,429.50	554,320.15	2,936,652.52	39.2%	19,492.65	787,284.33
2 CASH FUNDS	105,796.00	52,898.00	9,205.34	40,239.92	38.0%	0.00	12,658.08
4 FEDERAL FUNDS	156,032.00	78,016.00	0.00	29,100.80	18.7%	0.00	48,915.20
BUDGETED PROGRAM TOTAL	7,748,687.00	3,874,343.50	563,525.49	3,005,993.24	38.8%	19,492.65	848,857.61
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	7,748,687.00		563,525.49	3,005,993.24		19,492.65	
374 YRTC-KEARNEY							
1 GENERAL FUND	11,174,270.00	5,587,135.00	780,397.76	4,157,773.35	37.2%	36,255.34	1,393,106.31
2 CASH FUNDS	979,584.00	489,792.00	69,022.80	371,460.51	37.9%	0.00	118,331.49
4 FEDERAL FUNDS	415,961.00	207,980.50	23,864.90	100,709.28	24.2%	0.00	107,271.22
BUDGETED PROGRAM TOTAL	12,569,815.00	6,284,907.50	873,285.46	4,629,943.14	36.8%	36,255.34	1,618,709.02
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	12,569,815.00		873,285.46	4,629,943.14		36,255.34	
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		1,588.15	6,480.33		28.74	
PROGRAM TOTAL	0.00		1,588.15	6,480.33		28.74	
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
912 DICKSON COTTAGE REMODEL							
1 GENERAL FUND	413,024.00	413,024.00	0.00	35,425.90	8.6%	351,571.10	26,027.00
PROGRAM TOTAL	413,024.00	413,024.00	0.00	35,425.90	8.6%	351,571.10	26,027.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
918 SITE IMPROVEMENTS-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
931 YRTC'S - FACILITY IMPROVEMENTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
940 MULTIPURPOSE BLDG-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
942 LRC KITCHEN REPLACEMENT							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H04 DHHS CHILDREN/FAMILY SERVICES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	340,651,585.39	168,064,373.37	30,549,463.04	143,124,340.62	42.0%	473,386.79	24,466,645.96
2 CASH FUNDS	10,501,230.05	5,374,957.50	729,190.00	3,000,236.98	28.6%	0.00	2,374,720.52
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	213,526,086.87	107,604,008.17	21,808,710.94	61,387,108.02	28.7%	268,528.86	45,948,371.29
BUDGETED TOTAL	564,678,902.31	281,043,339.04	53,087,363.98	207,511,685.62	36.7%	741,915.65	72,789,737.77
6 TRUST FUNDS	0.00		1,588.15	6,480.33		28.74	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		1,588.15	6,480.33		28.74	
DIVISION TOTAL	564,678,902.31		53,088,952.13	207,518,165.95		741,944.39	

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H05 DHHS BEHAVIORAL HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	79,114,314.96	39,557,157.48	5,516,108.63	27,899,222.83	35.3%	6,100.00	11,651,834.65
2 CASH FUNDS	16,632,238.71	8,316,119.36	1,223,074.76	5,307,855.49	31.9%	0.00	3,008,263.87
4 FEDERAL FUNDS	13,217,459.24	6,608,729.62	913,477.28	4,550,502.60	34.4%	6,308.29	2,051,918.73
PROGRAM TOTAL	108,964,012.91	54,482,006.46	7,652,660.67	37,757,580.92	34.7%	12,408.29	16,712,017.25
046 AFFORDABLE CARE ACT CONTINGNCY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
179 PUBLIC HEALTH							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
265 PROTECTION AND SAFETY							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
266 ECONOMIC AND FAMILY SUPPORT							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	2,677,434.00	1,338,717.00	183,328.94	1,026,900.83	38.4%	0.00	311,816.17
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,349,869.00	820,194.52	73,678.28	524,803.96	38.9%	0.00	295,390.56
PROGRAM TOTAL	4,027,303.00	2,158,911.52	257,007.22	1,551,704.79	38.5%	0.00	607,206.73

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H05 DHHS BEHAVIORAL HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	2,871,800.00	1,435,900.00	290,800.04	1,249,353.19	43.5%	8,897.00	177,649.81
2 CASH FUNDS	1,718,000.00	859,000.00	47,695.18	551,123.75	32.1%	5,997.28-	313,873.53
4 FEDERAL FUNDS	3,513,200.00	1,756,600.00	249,882.15	1,275,203.53	36.3%	1,147.87	480,248.60
PROGRAM TOTAL	8,103,000.00	4,051,500.00	588,377.37	3,075,680.47	38.0%	4,047.59	971,771.94
362 NORFOLK REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	29,961,398.00	14,980,699.00	2,290,012.43	12,318,296.35	41.1%	463,244.00	2,199,158.65
2 CASH FUNDS	2,292,320.00	1,146,160.00	193,639.98	1,019,912.39	44.5%	0.00	126,247.61
4 FEDERAL FUNDS	6,081,236.00	3,040,618.00	582,817.80	2,527,418.69	41.6%	59,601.76	453,597.55
PROGRAM TOTAL	38,334,954.00	19,167,477.00	3,066,470.21	15,865,627.43	41.4%	522,845.76	2,779,003.81
365 MENTAL HEALTH							
1 GENERAL FUND	4,001,700.77	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	523,790.83	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,381,758.70	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,907,250.30	0.00	0.00	0.00	0.0	0.00	0.00
379 CBRS-EVAL AND SCREENING							
1 GENERAL FUND	178,491.00	89,245.50	13,574.66	66,845.95	37.5%	6,127.42	16,272.13
4 FEDERAL FUNDS	535,471.00	267,735.50	40,707.68	200,504.24	37.4%	0.00	67,231.26
PROGRAM TOTAL	713,962.00	356,981.00	54,282.34	267,350.19	37.4%	6,127.42	83,503.39
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		4,709.56	25,115.06		535.77	
PROGRAM TOTAL	0.00		4,709.56	25,115.06		535.77	

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H05 DHHS BEHAVIORAL HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	15,681,536.81	7,840,768.41	1,080,537.51	5,921,868.40	37.8%	8,395.40	1,910,504.61
2 CASH FUNDS	73,672.55	36,836.28	3,843.30	11,888.25	16.1%	0.00	24,948.03
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	15,755,209.36	7,877,604.69	1,084,380.81	5,933,756.65	37.7%	8,395.40	1,935,452.64
906 NRC FIRE/LIFE SAFETY-ADA							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 HRC BLDG NO. 3 RENOVATION							
1 GENERAL FUND	224,000.00	224,000.00	0.00	0.00	0.0	0.00	224,000.00
38 NCCF	2,937,543.77	2,345,793.77	54,749.53	87,593.21	3.0%	263,650.56	1,994,550.00
PROGRAM TOTAL	3,161,543.77	2,569,793.77	54,749.53	87,593.21	2.8%	263,650.56	2,218,550.00
923 HHS-"R" BLDG WEST WING RENOV							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
930 CORRECTIONAL BEHAV HEALTH CNTR							
1 GENERAL FUND	200,000.00	200,000.00	59,985.00	119,970.00	60.0%	79,980.00	50.00
PROGRAM TOTAL	200,000.00	200,000.00	59,985.00	119,970.00	60.0%	79,980.00	50.00
942 LRC KITCHEN REPLACEMENT							
1 GENERAL FUND	1,234,444.00	1,100,700.00	40,950.00	47,827.80	3.9%	1,061,832.20	8,960.00-
PROGRAM TOTAL	1,234,444.00	1,100,700.00	40,950.00	47,827.80	3.9%	1,061,832.20	8,960.00-

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
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As of 11/30/14

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PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H05 DHHS BEHAVIORAL HEALTH

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	136,145,119.54	66,767,187.39	9,475,297.21	48,650,285.35	35.7%	1,634,576.02	16,482,326.02
2 CASH FUNDS	21,240,022.09	10,358,115.64	1,468,253.22	6,890,779.88	32.4%	5,997.28-	3,473,333.04
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	2,937,543.77	2,345,793.77	54,749.53	87,593.21	3.0%	263,650.56	1,994,550.00
4 FEDERAL FUNDS	26,078,993.94	12,493,877.64	1,860,563.19	9,078,433.02	34.8%	67,057.92	3,348,386.70
BUDGETED TOTAL	186,401,679.34	91,964,974.44	12,858,863.15	64,707,091.46	34.7%	1,959,287.22	25,298,595.76
6 TRUST FUNDS	0.00		4,709.56	25,115.06		535.77	
UNBUDGETED TOTAL	0.00		4,709.56	25,115.06		535.77	
DIVISION TOTAL	186,401,679.34		12,863,572.71	64,732,206.52		1,959,822.99	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H06 DHHS DEVELOPMENTAL DISAB

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	6,320,515.00	3,160,257.50	454,523.84	2,210,724.96	35.0%	10,552.35	938,980.19
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	7,313,038.00	3,656,519.00	569,454.50	3,073,998.95	42.0%	0.00	582,520.05
PROGRAM TOTAL	13,633,553.00	6,816,776.50	1,023,978.34	5,284,723.91	38.8%	10,552.35	1,521,500.24
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	1,568,390.00	784,195.00	162,670.03	730,231.11	46.6%	2,473.03	51,490.86
2 CASH FUNDS	50,000.00	25,065.18	17,549.44-	6,010.06	12.0%	1,505.68	17,549.44
4 FEDERAL FUNDS	1,278,026.00	639,013.00	105,060.49	551,024.02	43.1%	0.00	87,988.98
PROGRAM TOTAL	2,896,416.00	1,448,273.18	250,181.08	1,287,265.19	44.4%	3,978.71	157,029.28
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	27,466,957.55	13,733,478.78	1,721,839.65	9,748,711.66	35.5%	74,348.92	3,910,418.20
2 CASH FUNDS	3,072,590.26	1,536,295.13	84,769.53	423,827.65	13.8%	0.00	1,112,467.48
4 FEDERAL FUNDS	23,768,170.32	11,884,085.16	1,685,168.61	8,629,905.35	36.3%	97,181.34	3,156,998.47
PROGRAM TOTAL	54,307,718.13	27,153,859.07	3,491,777.79	18,802,444.66	34.6%	171,530.26	8,179,884.15
422 BSDC CONTINGENCY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
424 DEV DISABILITIES AID							
1 GENERAL FUND	150,940,862.11	75,470,431.06	10,902,599.34	53,761,453.38	35.6%	0.00	21,708,977.68
2 CASH FUNDS	6,350,333.37	3,175,166.69	482,666.67	2,413,333.35	38.0%	0.00	761,833.34
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	157,291,195.48	78,645,597.75	11,385,266.01	56,174,786.73	35.7%	0.00	22,470,811.02

STATE OF NEBRASKA
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Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H06 DHHS DEVELOPMENTAL DISAB

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		13,162.77	70,076.92		0.00	
PROGRAM TOTAL	0.00		13,162.77	70,076.92		0.00	
902 BRIDGES PROGRAM RELOCATION							
38 NCCF	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25
PROGRAM TOTAL	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H06 DHHS DEVELOPMENTAL DISAB

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	186,296,724.66	93,148,362.34	13,241,632.86	66,451,121.11	35.7%	87,374.30	26,609,866.93
2 CASH FUNDS	9,472,923.63	4,736,527.00	549,886.76	2,843,171.06	30.0%	1,505.68	1,891,850.26
38 NCCF	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25
4 FEDERAL FUNDS	32,359,234.32	16,179,617.16	2,359,683.60	12,254,928.32	37.9%	97,181.34	3,827,507.50
BUDGETED TOTAL	228,145,644.86	114,081,268.75	16,151,203.22	81,552,720.49	35.7%	189,561.32	32,338,986.94
6 TRUST FUNDS	0.00		13,162.77	70,076.92		0.00	
UNBUDGETED TOTAL	0.00		13,162.77	70,076.92		0.00	
DIVISION TOTAL	228,145,644.86		16,164,365.99	81,622,797.41		189,561.32	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H07 DHHS VETERANS' HOMES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
266 ECONOMIC AND FAMILY SUPPORT							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
347 PUBLIC ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
510 VETS HOME SYSTEM ADMIN							
1 GENERAL FUND	9,506,119.11	4,753,059.56	59,394.01	302,113.43	3.2%	37,326.00	4,413,620.13
2 CASH FUNDS	910,749.39	455,374.70	0.00	0.00	0.0	0.00	455,374.70
4 FEDERAL FUNDS	1,419,254.66	709,627.33	0.00	0.00	0.0	0.00	709,627.33
PROGRAM TOTAL	11,836,123.16	5,918,061.59	59,394.01	302,113.43	2.6%	37,326.00	5,578,622.16
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	10,603,727.00	5,301,863.50	721,565.58	3,882,737.43	36.6%	79,407.95	1,339,718.12
2 CASH FUNDS	4,645,495.00	2,322,747.50	344,917.35	1,865,939.47	40.2%	6,881.60	449,926.43
4 FEDERAL FUNDS	8,013,840.00	4,006,920.00	564,464.43	3,005,448.82	37.5%	43,685.53	957,785.65
PROGRAM TOTAL	23,263,062.00	11,631,531.00	1,630,947.36	8,754,125.72	37.6%	129,975.08	2,747,430.20
520 NORFOLK VETS HOME							
1 GENERAL FUND	5,621,956.00	2,810,978.00	473,172.98	2,313,374.41	41.1%	406,516.76	91,086.83
2 CASH FUNDS	3,299,896.00	1,649,948.00	220,349.01	1,244,974.41	37.7%	1,854.29	403,119.30
4 FEDERAL FUNDS	4,792,682.00	2,396,341.00	274,628.07	1,602,148.52	33.4%	33,359.09	760,833.39
PROGRAM TOTAL	13,714,534.00	6,857,267.00	968,150.06	5,160,497.34	37.6%	441,730.14	1,255,039.52

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
Division H07 DHHS VETERANS' HOMES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
521 SCOTTSBLUFF VETS HOME							
1 GENERAL FUND	4,589,202.00	2,294,601.00	477,098.82	1,751,778.15	38.2%	11,377.70	531,445.15
2 CASH FUNDS	1,550,605.00	775,302.50	50,888.95	513,073.75	33.1%	14,210.70	248,018.05
4 FEDERAL FUNDS	2,218,236.00	1,109,118.00	221,239.65	868,451.51	39.2%	943.84	239,722.65
PROGRAM TOTAL	8,358,043.00	4,179,021.50	749,227.42	3,133,303.41	37.5%	26,532.24	1,019,185.85
522 EASTERN NE VETS HOME							
1 GENERAL FUND	3,274,839.00	1,637,419.50	263,873.07	1,255,709.33	38.3%	57,057.69	324,652.48
2 CASH FUNDS	3,348,038.00	1,674,019.00	348,508.05	1,331,157.27	39.8%	13,148.67	329,713.06
4 FEDERAL FUNDS	4,364,029.00	2,182,014.50	334,620.97	1,772,406.97	40.6%	7,173.58	402,433.95
PROGRAM TOTAL	10,986,906.00	5,493,453.00	947,002.09	4,359,273.57	39.7%	77,379.94	1,056,799.49
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		19,063.13	106,905.64		6,512.12	
PROGRAM TOTAL	0.00		19,063.13	106,905.64		6,512.12	
901 VETS HOMES-MISC IMPROVEMENTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
904 CENTRAL NEBRASKA VETS HOME							
38 NCCF	47,015,459.00	47,015,459.00	455,977.80	712,832.04	1.5%	5,533,829.96	40,768,797.00
4 FEDERAL FUNDS	74,004,854.00	74,004,854.00	0.00	0.00	0.0	0.00	74,004,854.00
PROGRAM TOTAL	121,020,313.00	121,020,313.00	455,977.80	712,832.04	.6%	5,533,829.96	114,773,651.00
905 NORFOLK VETS HOME							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H07 DHHS VETERANS' HOMES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
907 GI DIETARY FACILITY							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 MULTIPURPOSE BLDG-WNVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 PROG STATEMENT-TFVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
922 EASTERN NE VETS HOME							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
924 GI VETS HOME-PARKING LOTS							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
926 GI VETS PROGRAM STATEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Division H07 DHHS VETERANS' HOMES

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	33,595,843.11	16,797,921.56	1,995,104.46	9,505,712.75	28.3%	591,686.10	6,700,522.71
2 CASH FUNDS	13,754,783.39	6,877,391.70	964,663.36	4,955,144.90	36.0%	36,095.26	1,886,151.54
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	47,015,459.00	47,015,459.00	455,977.80	712,832.04	1.5%	5,533,829.96	40,768,797.00
4 FEDERAL FUNDS	94,812,895.66	84,408,874.83	1,394,953.12	7,248,455.82	7.6%	85,162.04	77,075,256.97
BUDGETED TOTAL	189,178,981.16	155,099,647.09	4,810,698.74	22,422,145.51	11.9%	6,246,773.36	126,430,728.22
6 TRUST FUNDS	0.00		19,063.13	106,905.64		6,512.12	
UNBUDGETED TOTAL	0.00		19,063.13	106,905.64		6,512.12	
DIVISION TOTAL	189,178,981.16		4,829,761.87	22,529,051.15		6,253,285.48	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,694,444,726.47	840,767,653.49	123,321,992.20	603,330,007.15	35.6%	5,912,637.86	231,525,008.48
2 CASH FUNDS	201,677,396.58	101,384,838.76	11,958,965.21	57,932,596.06	28.7%	265,943.61	43,186,299.09
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	49,969,765.02	49,378,015.02	510,727.33	803,925.25	1.6%	5,800,980.52	42,773,109.25
4 FEDERAL FUNDS	2,197,130,014.00	1,092,817,959.26	122,240,955.02	591,297,648.75	26.9%	2,818,966.65	498,701,343.86
BUDGETED TOTAL	4,143,221,902.07	2,084,348,466.53	258,032,639.76	1,253,364,177.21	30.3%	14,798,528.64	816,185,760.68
6 TRUST FUNDS	0.00		38,757.61	304,811.48		7,076.63	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		38,757.61	304,811.48		7,076.63	
AGENCY TOTAL	4,143,221,902.07		258,071,397.37	1,253,668,988.69		14,805,605.27	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
113 BRANCH RAIL REVITALIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
185 RAIL LINE ASSISTANCE							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
305 PUBLIC TRANSPORTATION AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	5,592,499.72	2,796,249.86	139,457.77	607,936.06	10.9%	0.00	2,188,313.80
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,592,499.72	2,796,249.86	139,457.77	607,936.06	10.9%	0.00	2,188,313.80
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	19,221,427.02	9,610,713.51	1,218,664.59	6,600,507.86	34.3%	153,353.66	2,856,851.99
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	19,221,427.02	9,610,713.51	1,218,664.59	6,600,507.86	34.3%	153,353.66	2,856,851.99
569 CONSTRUCTION							
2 CASH FUNDS	748,639,355.01	374,319,677.51	50,271,521.25	355,256,060.15	47.5%	1,370,000.04	17,693,617.32
BUDGETED PROGRAM TOTAL	748,639,355.01	374,319,677.51	50,271,521.25	355,256,060.15	47.5%	1,370,000.04	17,693,617.32
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	748,639,355.01		50,271,521.25	355,256,060.15		1,370,000.04	
571 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
572 SERVICE AND SUPPORT							
2 CASH FUNDS	46,500,153.77	23,250,076.89	3,535,726.20	17,221,858.62	37.0%	740,973.52	5,287,244.75
PROGRAM TOTAL	46,500,153.77	23,250,076.89	3,535,726.20	17,221,858.62	37.0%	740,973.52	5,287,244.75
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	145,989,839.51	109,494,919.76	14,304,922.16	78,372,976.90	53.7%	17,708,048.64	13,413,894.22
PROGRAM TOTAL	145,989,839.51	109,494,919.76	14,304,922.16	78,372,976.90	53.7%	17,708,048.64	13,413,894.22
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	9,488,986.99	5,738,986.99	505,698.63	2,469,697.56	26.0%	0.00	3,269,289.43
PROGRAM TOTAL	9,488,986.99	5,738,986.99	505,698.63	2,469,697.56	26.0%	0.00	3,269,289.43

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	975,432,262.02	525,210,624.52	69,975,990.60	460,529,037.15	47.2%	19,972,375.86	44,709,211.51
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	975,432,262.02	525,210,624.52	69,975,990.60	460,529,037.15	47.2%	19,972,375.86	44,709,211.51
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	975,432,262.02		69,975,990.60	460,529,037.15		19,972,375.86	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	1,232,585.73	616,292.87	74,078.40	398,842.42	32.4%	0.00	217,450.45
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,232,585.73	616,292.87	74,078.40	398,842.42	32.4%	0.00	217,450.45
6 TRUST FUNDS	0.00		91,430.40	495,706.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		91,430.40	495,706.33		0.00	
PROGRAM TOTAL	1,232,585.73		165,508.80	894,548.75		0.00	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	417,531.93	219,045.93	18,140.40	102,478.77	24.5%	0.00	116,567.16
2 CASH FUNDS	10,000.00	5,000.00	0.00	3,416.18	34.2%	0.00	1,583.82
BUDGETED PROGRAM TOTAL	427,531.93	224,045.93	18,140.40	105,894.95	24.8%	0.00	118,150.98
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	427,531.93		18,140.40	105,894.95		0.00	
937 ALLIANCE VETS CEMETERY CONST							
32G VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	569,021.39	569,021.39	0.00	0.00	0.0	0.00	569,021.39
PROGRAM TOTAL	720,471.76	720,471.76	0.00	0.00	0.0	0.00	720,471.76

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,650,117.66	835,338.80	92,218.80	501,321.19	30.4%	0.00	334,017.61
2	CASH FUNDS	10,000.00	5,000.00	0.00	3,416.18	34.2%	0.00	1,583.82
32G	VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	569,021.39	569,021.39	0.00	0.00	0.0	0.00	569,021.39
BUDGETED TOTAL		2,380,589.42	1,560,810.56	92,218.80	504,737.37	21.2%	0.00	1,056,073.19
6	TRUST FUNDS	0.00		91,430.40	495,706.33		0.00	
UNBUDGETED TOTAL		0.00		91,430.40	495,706.33		0.00	
AGENCY TOTAL		2,380,589.42		183,649.20	1,000,443.70		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
303 STATE AID - SMALL WATERSHEDS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	950,000.00	593,750.00	0.00	0.00	0.0	0.00	593,750.00
PROGRAM TOTAL	950,000.00	593,750.00	0.00	0.00	0.0	0.00	593,750.00
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	3,459,327.68	1,729,663.84	171,204.00	1,102,981.00	31.9%	0.00	626,682.84
2 CASH FUNDS	100,000.00	62,500.00	0.00	0.00	0.0	0.00	62,500.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,559,327.68	1,792,163.84	171,204.00	1,102,981.00	31.0%	0.00	689,182.84
306 WATER WELL DECOMMISSIONING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	223,285.92	148,285.92	0.00	10,006.48	4.5%	0.00	138,279.44
PROGRAM TOTAL	223,285.92	148,285.92	0.00	10,006.48	4.5%	0.00	138,279.44
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	13,633,118.00	6,816,559.00	186,750.46	4,165,409.68	30.6%	0.00	2,651,149.32
2 CASH FUNDS	68,827.14	34,413.57	0.00	0.00	0.0	0.00	34,413.57
PROGRAM TOTAL	13,701,945.14	6,850,972.57	186,750.46	4,165,409.68	30.4%	0.00	2,685,562.89
308 NE SOIL SURVEY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
309 NAT RESOURCES WATER QUALITY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,700,000.00	850,000.00	0.00	400,000.00	23.5%	0.00	450,000.00
PROGRAM TOTAL	1,700,000.00	850,000.00	0.00	400,000.00	23.5%	0.00	450,000.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
310 WATER RESOURCES DVLPMNT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
311 INTERRELATED WATER MGMT							
1 GENERAL FUND	919,724.90	657,224.90	0.00	103,641.03	11.3%	0.00	553,583.87
PROGRAM TOTAL	919,724.90	657,224.90	0.00	103,641.03	11.3%	0.00	553,583.87
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	21,000,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
PROGRAM TOTAL	21,000,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
331 NEBRASKA WATER RIGHTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	20,216,567.88	12,079,504.38	766,612.09	4,919,460.60	24.3%	122,067.82-	7,282,111.60
2 CASH FUNDS	20,683,983.28	15,251,360.53	23,753.55	4,545,220.49	22.0%	150,000.00	10,556,140.04
4 FEDERAL FUNDS	985,562.35	492,781.18	98,914.36	238,384.23	24.2%	.04	254,396.91
PROGRAM TOTAL	41,886,113.51	27,823,646.09	889,280.00	9,703,065.32	23.2%	27,932.22	18,092,648.55

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	38,228,738.46	21,282,952.12	1,124,566.55	10,291,492.31	26.9%	122,067.82-	11,113,527.63
2 CASH FUNDS	44,726,096.34	17,040,310.02	23,753.55	4,955,226.97	11.1%	150,000.00	11,935,083.05
4 FEDERAL FUNDS	985,562.35	492,781.18	98,914.36	238,384.23	24.2%	.04	254,396.91
AGENCY TOTAL	83,940,397.15	38,816,043.32	1,247,234.46	15,485,103.51	18.4%	27,932.22	23,303,007.59

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 030 NEBRASKA ELECTRICAL BOARD

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
197 PUBLIC PROTECTION							
2 CASH FUNDS	1,783,053.07	891,526.54	126,726.29	659,691.00	37.0%	0.00	231,835.54
PROGRAM TOTAL	1,783,053.07	891,526.54	126,726.29	659,691.00	37.0%	0.00	231,835.54

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,783,053.07	891,526.54	126,726.29	659,691.00	37.0%	0.00	231,835.54
AGENCY TOTAL	1,783,053.07	891,526.54	126,726.29	659,691.00	37.0%	0.00	231,835.54

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
192 GOV EMERGENCY PROGRAM							
1 GENERAL FUND	18,741,635.91	18,366,635.91	359,472.34	1,598,318.31	8.5%	385.00	16,767,932.60
2 CASH FUNDS	478,302.46	478,302.46	0.00	0.00	0.0	0.00	478,302.46
4 FEDERAL FUNDS	57,917,804.08	54,542,804.08	2,648,182.50	19,020,542.90	32.8%	0.00	35,522,261.18
PROGRAM TOTAL	77,137,742.45	73,387,742.45	3,007,654.84	20,618,861.21	26.7%	385.00	52,768,496.24
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	3,992,452.14	1,996,226.07	221,569.59	1,132,881.21	28.4%	61,096.45	802,248.41
2 CASH FUNDS	646,333.61	346,477.61	16,392.27	95,391.35	14.8%	8,722.62	242,363.64
4 FEDERAL FUNDS	26,322,433.51	14,489,039.26	1,883,168.67	8,980,797.66	34.1%	743,672.17	4,764,569.43
PROGRAM TOTAL	30,961,219.26	16,831,742.94	2,121,130.53	10,209,070.22	33.0%	813,491.24	5,809,181.48
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,758,075.33	879,037.67	32,230.79	728,904.21	41.5%	33,367.13	116,766.33
2 CASH FUNDS	669,601.19	334,800.60	34,526.18	225,437.61	33.7%	8,024.40	101,338.59
4 FEDERAL FUNDS	10,720,697.32	8,262,640.57	734,963.66	2,985,202.95	27.8%	12,690.08	5,264,747.54
PROGRAM TOTAL	13,148,373.84	9,476,478.84	801,720.63	3,939,544.77	30.0%	54,081.61	5,482,852.46
548 TUITION ASSISTANCE							
1 GENERAL FUND	503,390.57	503,390.57	146,284.62	392,090.90	77.9%	0.00	111,299.67
PROGRAM TOTAL	503,390.57	503,390.57	146,284.62	392,090.90	77.9%	0.00	111,299.67
902 EMER OPER CTR RENOVATION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 JOINT OPERATIONS CENTER-NG							
4 FEDERAL FUNDS	21,099,614.33	21,099,614.33	0.00	0.00	0.0	0.00	21,099,614.33
PROGRAM TOTAL	21,099,614.33	21,099,614.33	0.00	0.00	0.0	0.00	21,099,614.33

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 JOINT OPERATIONS CENTER-NEMA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32F JOC CC FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	580,344.11	580,344.11	0.00	0.00	0.0	0.00	580,344.11
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	580,344.11	580,344.11	0.00	0.00	0.0	0.00	580,344.11
910 BEAL SLOUGH FLOOD PROJECT							
38 NCCF	110,717.46	110,717.46	0.00	0.00	0.0	0.00	110,717.46
4 FEDERAL FUNDS	401,790.39	401,790.39	0.00	0.00	0.0	0.00	401,790.39
PROGRAM TOTAL	512,507.85	512,507.85	0.00	0.00	0.0	0.00	512,507.85
925 FEDERAL FUNDED PROJECTS							
4 FEDERAL FUNDS	2,198,686.73	2,198,686.73	882,850.15	1,308,172.15	59.5%	0.00	890,514.58
PROGRAM TOTAL	2,198,686.73	2,198,686.73	882,850.15	1,308,172.15	59.5%	0.00	890,514.58

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	24,995,553.95	21,745,290.22	759,557.34	3,852,194.63	15.4%	94,848.58	17,798,247.01
2	CASH FUNDS	1,794,237.26	1,159,580.67	50,918.45	320,828.96	17.9%	16,747.02	822,004.69
32F	JOC CC FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	691,061.57	691,061.57	0.00	0.00	0.0	0.00	691,061.57
4	FEDERAL FUNDS	118,661,026.36	100,994,575.36	6,149,164.98	32,294,715.66	27.2%	756,362.25	67,943,497.45
AGENCY TOTAL		146,141,879.14	124,590,507.82	6,959,640.77	36,467,739.25	25.0%	867,957.85	87,254,810.72

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	215,898.99		0.00	
PROGRAM TOTAL	0.00		0.00	215,898.99		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	443,331.63	221,665.82	24,342.17	130,677.19	29.5%	0.00	90,988.63
2 CASH FUNDS	30,896.91	15,448.46	1,051.76	6,518.19	21.1%	0.00	8,930.27
PROGRAM TOTAL	474,228.54	237,114.28	25,393.93	137,195.38	28.9%	0.00	99,918.90
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	40,918.89	25,556.64	0.00	47.11	.1%	0.00	25,509.53
PROGRAM TOTAL	40,918.89	25,556.64	0.00	47.11	.1%	0.00	25,509.53
582 SCHOOL LAND TRUST							
2 CASH FUNDS	16,450,064.62	12,740,787.12	343,685.45	6,612,683.81	40.2%	0.00	6,128,103.31
BUDGETED PROGRAM TOTAL	16,450,064.62	12,740,787.12	343,685.45	6,612,683.81	40.2%	0.00	6,128,103.31
6 TRUST FUNDS	0.00		0.00	12,579.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	12,579.10		0.00	
PROGRAM TOTAL	16,450,064.62		343,685.45	6,625,262.91		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	443,331.63	221,665.82	24,342.17	130,677.19	29.5%	0.00	90,988.63
2 CASH FUNDS	16,521,880.42	12,781,792.22	344,737.21	6,619,249.11	40.1%	0.00	6,162,543.11
BUDGETED TOTAL	16,965,212.05	13,003,458.04	369,079.38	6,749,926.30	39.8%	0.00	6,253,531.74
6 TRUST FUNDS	0.00		0.00	228,478.09		0.00	
UNBUDGETED TOTAL	0.00		0.00	228,478.09		0.00	
AGENCY TOTAL	16,965,212.05		369,079.38	6,978,404.39		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	42,552,124.90	27,506,800.15	2,224,248.86	8,512,283.99	20.0%	239.80	18,994,276.36
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	42,552,124.90	27,506,800.15	2,224,248.86	8,512,283.99	20.0%	239.80	18,994,276.36
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	7,318,558.81	3,659,279.41	294,938.34	2,110,805.18	28.8%	187,827.46	1,360,646.77
4 FEDERAL FUNDS	4,933,321.61	2,466,660.81	113,046.84	1,159,346.57	23.5%	23,160.02	1,284,154.22
PROGRAM TOTAL	12,251,880.42	6,125,940.22	407,985.18	3,270,151.75	26.7%	210,987.48	2,644,800.99
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	1,444,041.35	722,020.68	92,492.40	528,460.63	36.6%	6,320.85	187,239.20
2 CASH FUNDS	26,622,837.76	13,311,418.88	1,587,051.13	9,714,831.92	36.5%	630,041.44	2,966,545.52
4 FEDERAL FUNDS	4,420,346.08	2,210,173.04	109,883.86	1,690,635.05	38.2%	40,058.49	479,479.50
PROGRAM TOTAL	32,487,225.19	16,243,612.60	1,789,427.39	11,933,927.60	36.7%	676,420.78	3,633,264.22
337 ADMINISTRATION							
1 GENERAL FUND	932,896.09	466,448.05	50,283.82	261,284.01	28.0%	393.29	204,770.75
2 CASH FUNDS	5,328,625.49	2,664,312.75	321,079.51	2,022,137.37	37.9%	12,862.85	629,312.53
4 FEDERAL FUNDS	68,110.74	34,055.37	3,429.89	18,991.54	27.9%	0.00	15,063.83
PROGRAM TOTAL	6,329,632.32	3,164,816.17	374,793.22	2,302,412.92	36.4%	13,256.14	849,147.11
338 NIOBRARA COUNCIL							
1 GENERAL FUND	42,011.00	42,011.00	0.00	23,063.63	54.9%	0.00	18,947.37
2 CASH FUNDS	2,000.00	1,250.00	0.00	0.00	0.0	0.00	1,250.00
4 FEDERAL FUNDS	125,238.08	93,928.56	0.00	63,387.65	50.6%	0.00	30,540.91
PROGRAM TOTAL	169,249.08	137,189.56	0.00	86,451.28	51.1%	0.00	50,738.28

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	7,059,571.48	3,529,785.74	505,469.74	2,687,880.65	38.1%	0.00	841,905.09
2 CASH FUNDS	20,094,902.61	10,047,451.31	817,963.51	8,526,814.82	42.4%	282,127.59	1,238,508.90
4 FEDERAL FUNDS	138,154.03	100,654.03	0.00	0.00	0.0	0.00	100,654.03
PROGRAM TOTAL	27,292,628.12	13,677,891.08	1,323,433.25	11,214,695.47	41.1%	282,127.59	2,181,068.02
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	275,452.54	139,544.29	5,970.67	38,895.09	14.1%	3,549.82	97,099.38
2 CASH FUNDS	262,629.71	133,988.21	7,025.10	64,889.23	24.7%	0.00	69,098.98
4 FEDERAL FUNDS	93,469.57	55,969.57	0.00	739.41	.8%	0.00	55,230.16
PROGRAM TOTAL	631,551.82	329,502.07	12,995.77	104,523.73	16.6%	3,549.82	221,428.52
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	2,369,989.85	1,184,994.93	142,238.23	892,331.66	37.7%	149,020.51	143,642.76
2 CASH FUNDS	1,203,804.98	601,902.49	42,246.61	371,803.69	30.9%	26,474.49	203,624.31
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,573,794.83	1,786,897.42	184,484.84	1,264,135.35	35.4%	175,495.00	347,267.07
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	648,220.18	324,110.09	38,586.87	210,855.68	32.5%	0.00	113,254.41
PROGRAM TOTAL	648,220.18	324,110.09	38,586.87	210,855.68	32.5%	0.00	113,254.41
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	37,384.00	18,692.00	0.00	9,346.00	25.0%	0.00	9,346.00
2 CASH FUNDS	93,957.00	46,978.50	0.00	23,489.25	25.0%	0.00	23,489.25
PROGRAM TOTAL	131,341.00	65,670.50	0.00	32,835.25	25.0%	0.00	32,835.25
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	1,761,402.44	1,761,402.44	0.00	13,433.94	.8%	218,860.83	1,529,107.67
4 FEDERAL FUNDS	135,056.58	135,056.58	0.00	0.00	0.0	0.00	135,056.58
PROGRAM TOTAL	1,896,459.02	1,896,459.02	0.00	13,433.94	.7%	218,860.83	1,664,164.25

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	22,986,664.43	11,493,332.22	13,209.50	374,859.24	1.6%	2,151,184.55	8,967,288.43
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	22,986,664.43	11,493,332.22	13,209.50	374,859.24	1.6%	2,151,184.55	8,967,288.43
902 TRAIL DEVELOPMENT ASSISTANCE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	597,624.84	597,624.84	70,677.60	193,916.01	32.4%	190.00	403,518.83
PROGRAM TOTAL	597,624.84	597,624.84	70,677.60	193,916.01	32.4%	190.00	403,518.83
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	70,889.07	70,889.07	0.00	13,002.54	18.3%	0.00	57,886.53
PROGRAM TOTAL	70,889.07	70,889.07	0.00	13,002.54	18.3%	0.00	57,886.53
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	3,566,146.81	3,566,146.81	10,750.00	183,816.52	5.2%	180,188.00	3,202,142.29
4 FEDERAL FUNDS	382,289.20	382,289.20	0.00	0.00	0.0	0.00	382,289.20
PROGRAM TOTAL	3,948,436.01	3,948,436.01	10,750.00	183,816.52	4.7%	180,188.00	3,584,431.49
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	859,649.05	859,649.05	0.00	21,505.69	2.5%	37,765.61	800,377.75
4 FEDERAL FUNDS	17,879.54	17,879.54	0.00	9,051.32	50.6%	0.00	8,828.22
PROGRAM TOTAL	877,528.59	877,528.59	0.00	30,557.01	3.5%	37,765.61	809,205.97
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	281,831.62	281,831.62	0.00	0.00	0.0	0.00	281,831.62
4 FEDERAL FUNDS	2,500.00	2,500.00	0.00	0.00	0.0	0.00	2,500.00
PROGRAM TOTAL	284,331.62	284,331.62	0.00	0.00	0.0	0.00	284,331.62
961 LEWIS AND CLARK COMMEM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
962 ENVIRONMENTAL TRUST-NCCF							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
966 STATE RECREATIONAL TRAILS							
4 FEDERAL FUNDS	651,227.38	651,227.38	0.00	0.00	0.0	0.00	651,227.38
PROGRAM TOTAL	651,227.38	651,227.38	0.00	0.00	0.0	0.00	651,227.38
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	2,917,639.91	2,917,639.91	238,664.52	921,485.57	31.6%	873,908.38	1,122,245.96
4 FEDERAL FUNDS	462,063.98	462,063.98	0.00	71,386.00	15.4%	0.00	390,677.98
PROGRAM TOTAL	3,379,703.89	3,379,703.89	238,664.52	992,871.57	29.4%	873,908.38	1,512,923.94
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
969 STATE RECREATION AREAS							
1 GENERAL FUND	506,750.00	506,750.00	988.90	988.90	.2%	6,750.00	499,011.10
2 CASH FUNDS	1,935,040.50	1,935,040.50	1,663.60	127,334.01	6.6%	8,600.10	1,799,106.39
4 FEDERAL FUNDS	448,821.27	448,821.27	0.00	37,067.41	8.3%	17,652.00	394,101.86
PROGRAM TOTAL	2,890,611.77	2,890,611.77	2,652.50	165,390.32	5.7%	33,002.10	2,692,219.35
970 MSP CABINS/MAC SRA CAMP IMPRV							
1 GENERAL FUND	869,617.02	869,617.02	62,241.00	208,603.92	24.0%	165,637.14	495,375.96
PROGRAM TOTAL	869,617.02	869,617.02	62,241.00	208,603.92	24.0%	165,637.14	495,375.96
971 SPECIAL USE AREAS							
2 CASH FUNDS	1,494,696.56	1,494,696.56	14,288.25	158,340.33	10.6%	100,531.11	1,235,825.12
4 FEDERAL FUNDS	173,938.61	173,938.61	0.00	0.00	0.0	0.00	173,938.61
PROGRAM TOTAL	1,668,635.17	1,668,635.17	14,288.25	158,340.33	9.5%	100,531.11	1,409,763.73

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	624,405.87	624,405.87	0.00	41,041.14	6.6%	21,579.00	561,785.73
PROGRAM TOTAL	624,405.87	624,405.87	0.00	41,041.14	6.6%	21,579.00	561,785.73
973 FISH PRODUCTION							
2 CASH FUNDS	1,494,275.71	1,494,275.71	2,708.47	25,150.27	1.7%	.30-	1,469,125.74
4 FEDERAL FUNDS	45,099.96	45,099.96	0.00	0.00	0.0	0.00	45,099.96
PROGRAM TOTAL	1,539,375.67	1,539,375.67	2,708.47	25,150.27	1.6%	.30-	1,514,225.70
975 EMER REPAIRS-PARKS							
2 CASH FUNDS	206,562.56	206,562.56	5,369.28	78,777.00	38.1%	11,012.32	116,773.24
4 FEDERAL FUNDS	193,532.11	193,532.11	0.00	0.00	0.0	0.00	193,532.11
PROGRAM TOTAL	400,094.67	400,094.67	5,369.28	78,777.00	19.7%	11,012.32	310,305.35
976 EMER REPAIRS-OTHER FACILITIES							
2 CASH FUNDS	265,366.08	265,366.08	0.00	14,250.00	5.4%	0.00	251,116.08
4 FEDERAL FUNDS	10,677.07	10,677.07	0.00	0.00	0.0	0.00	10,677.07
PROGRAM TOTAL	276,043.15	276,043.15	0.00	14,250.00	5.2%	0.00	261,793.15
977 NONGAME/ENDANGERED							
2 CASH FUNDS	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
4 FEDERAL FUNDS	270,000.00	270,000.00	0.00	270,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	653,563.80	653,563.80	0.00	270,000.00	41.3%	0.00	383,563.80
978 FACILITY IMPROVEMENTS-ADA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
979 COWBOY TRAIL EMER REPAIRS							
2 CASH FUNDS	148,788.37	148,788.37	0.00	9,254.89	6.2%	10.00	139,523.48
4 FEDERAL FUNDS	248,369.14	248,369.14	0.00	0.00	0.0	600.00	247,769.14
PROGRAM TOTAL	397,157.51	397,157.51	0.00	9,254.89	2.3%	610.00	387,292.62

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
980 AQUARIUM PONDS-IMPROVE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	10,869,214.53	10,869,214.53	15,267.09	301,895.65	2.8%	1,068,112.79	9,499,206.09
4 FEDERAL FUNDS	249,467.62	249,467.62	0.00	0.00	0.0	0.00	249,467.62
PROGRAM TOTAL	11,118,682.15	11,118,682.15	15,267.09	301,895.65	2.7%	1,068,112.79	9,748,673.71
983 BUFFALO SOLDIER BARRACKS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	13,537,713.33	7,479,863.71	859,684.76	4,650,854.49	34.4%	331,671.61	2,497,337.61
2 CASH FUNDS	153,922,909.68	96,599,407.82	5,635,060.64	33,829,055.38	22.0%	5,811,326.02	56,959,026.42
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	13,738,076.48	8,920,877.75	297,038.19	3,527,523.50	25.7%	81,660.51	5,311,693.74
AGENCY TOTAL	181,198,699.49	113,000,149.28	6,791,783.59	42,007,433.37	23.2%	6,224,658.14	64,768,057.77

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
252 LIBRARY OPERATIONS							
1 GENERAL FUND	2,995,179.22	1,497,589.61	183,006.54	1,017,829.82	34.0%	4.40	479,755.39
2 CASH FUNDS	256,588.29	186,024.54	13,788.50	32,890.65	12.8%	4.40-	153,138.29
4 FEDERAL FUNDS	1,208,690.00	559,940.37	70,811.42	424,678.42	35.1%	0.00	135,261.95
BUDGETED PROGRAM TOTAL	4,460,457.51	2,243,554.52	267,606.46	1,475,398.89	33.1%	0.00	768,155.63
6 TRUST FUNDS	0.00		40,211.95	41,372.66		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		40,211.95	41,372.66		0.00	
PROGRAM TOTAL	4,460,457.51		307,818.41	1,516,771.55		0.00	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,331,015.20	665,507.60	14,544.05	304,252.16	22.9%	0.00	361,255.44
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	624,480.00	463,646.15	619.01	258,472.06	41.4%	0.00	205,174.09
BUDGETED PROGRAM TOTAL	1,955,495.20	1,129,153.75	15,163.06	562,724.22	28.8%	0.00	566,429.53
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,955,495.20		15,163.06	562,724.22		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,326,194.42	2,163,097.21	197,550.59	1,322,081.98	30.6%	4.40	841,010.83
2 CASH FUNDS	256,588.29	186,024.54	13,788.50	32,890.65	12.8%	4.40-	153,138.29
4 FEDERAL FUNDS	1,833,170.00	1,023,586.52	71,430.43	683,150.48	37.3%	0.00	340,436.04
BUDGETED TOTAL	6,415,952.71	3,372,708.27	282,769.52	2,038,123.11	31.8%	0.00	1,334,585.16
6 TRUST FUNDS	0.00		40,211.95	41,372.66		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		40,211.95	41,372.66		0.00	
AGENCY TOTAL	6,415,952.71		322,981.47	2,079,495.77		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
073 LICENSING & REGULATION							
1 GENERAL FUND	1,525,116.90	762,558.45	76,851.68	414,119.63	27.2%	552.00	347,886.82
2 CASH FUNDS	104,787.97	52,393.99	2,573.09	11,794.40	11.3%	0.00	40,599.59
BUDGETED PROGRAM TOTAL	1,629,904.87	814,952.44	79,424.77	425,914.03	26.1%	552.00	388,486.41
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,629,904.87		79,424.77	425,914.03		552.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,525,116.90	762,558.45	76,851.68	414,119.63	27.2%	552.00	347,886.82
2 CASH FUNDS	104,787.97	52,393.99	2,573.09	11,794.40	11.3%	0.00	40,599.59
BUDGETED TOTAL	1,629,904.87	814,952.44	79,424.77	425,914.03	26.1%	552.00	388,486.41
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,629,904.87		79,424.77	425,914.03		552.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
074 ENF OF STDS-HORSERACING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,590,123.52	795,061.76	23,675.65	200,938.10	12.6%	5,991.44	588,132.22
PROGRAM TOTAL	1,590,123.52	795,061.76	23,675.65	200,938.10	12.6%	5,991.44	588,132.22

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,590,123.52	795,061.76	23,675.65	200,938.10	12.6%	5,991.44	588,132.22
BUDGETED TOTAL	1,590,123.52	795,061.76	23,675.65	200,938.10	12.6%	5,991.44	588,132.22
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,590,123.52		23,675.65	200,938.10		5,991.44	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
526 WC JUDGES SALARIES							
2 CASH FUNDS	1,207,127.00	603,563.50	95,344.89	494,640.93	41.0%	0.00	108,922.57
PROGRAM TOTAL	1,207,127.00	603,563.50	95,344.89	494,640.93	41.0%	0.00	108,922.57
530 WC COURT ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	5,039,233.72	2,519,616.86	358,083.03	1,823,284.00	36.2%	27,794.99	668,537.87
4 FEDERAL FUNDS	48,019.67	24,184.84	5,527.70	20,121.10	41.9%	0.00	4,063.74
BUDGETED PROGRAM TOTAL	5,087,253.39	2,543,801.70	363,610.73	1,843,405.10	36.2%	27,794.99	672,601.61
6 TRUST FUNDS	0.00		86,404.52	370,422.40		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		86,404.52	370,422.40		0.00	
PROGRAM TOTAL	5,087,253.39		450,015.25	2,213,827.50		27,794.99	
635 ACTING JUDGES SALARIES							
2 CASH FUNDS	55,267.00	27,633.50	0.00	0.00	0.0	0.00	27,633.50
PROGRAM TOTAL	55,267.00	27,633.50	0.00	0.00	0.0	0.00	27,633.50

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	6,301,627.72	3,150,813.86	453,427.92	2,317,924.93	36.8%	27,794.99	805,093.94
4 FEDERAL FUNDS	48,019.67	24,184.84	5,527.70	20,121.10	41.9%	0.00	4,063.74
BUDGETED TOTAL	6,349,647.39	3,174,998.70	458,955.62	2,338,046.03	36.8%	27,794.99	809,157.68
6 TRUST FUNDS	0.00		86,404.52	370,422.40		0.00	
UNBUDGETED TOTAL	0.00		86,404.52	370,422.40		0.00	
AGENCY TOTAL	6,349,647.39		545,360.14	2,708,468.43		27,794.99	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
577 STATUS OF WOMEN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	4,874,703.20	2,437,351.60	373,310.97	1,708,283.06	35.0%	0.00	729,068.54
PROGRAM TOTAL	4,874,703.20	2,437,351.60	373,310.97	1,708,283.06	35.0%	0.00	729,068.54

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	4,874,703.20	2,437,351.60	373,310.97	1,708,283.06	35.0%	0.00	729,068.54
AGENCY TOTAL	4,874,703.20	2,437,351.60	373,310.97	1,708,283.06	35.0%	0.00	729,068.54

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 040 MTR VEH INDUST LICENSE BD

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	797,132.21	398,566.11	52,142.12	282,793.94	35.5%	0.00	115,772.17
BUDGETED PROGRAM TOTAL	797,132.21	398,566.11	52,142.12	282,793.94	35.5%	0.00	115,772.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	797,132.21		52,142.12	282,793.94		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

Agency 040 MTR VEH INDUST LICENSE BD

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	797,132.21	398,566.11	52,142.12	282,793.94	35.5%	0.00	115,772.17
BUDGETED TOTAL	797,132.21	398,566.11	52,142.12	282,793.94	35.5%	0.00	115,772.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	797,132.21		52,142.12	282,793.94		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

Agency 041 REAL ESTATE COMMISSION

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,297,420.55	648,710.28	88,784.31	543,000.39	41.9%	50.00	105,659.89
BUDGETED PROGRAM TOTAL	1,297,420.55	648,710.28	88,784.31	543,000.39	41.9%	50.00	105,659.89
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,297,420.55		88,784.31	543,000.39		50.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,297,420.55	648,710.28	88,784.31	543,000.39	41.9%	50.00	105,659.89
BUDGETED TOTAL	1,297,420.55	648,710.28	88,784.31	543,000.39	41.9%	50.00	105,659.89
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,297,420.55		88,784.31	543,000.39		50.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	206,580.51	103,290.26	9,695.35	58,670.88	28.4%	0.00	44,619.38
PROGRAM TOTAL	206,580.51	103,290.26	9,695.35	58,670.88	28.4%	0.00	44,619.38

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 045 BOARD OF BARBER EXAMINERS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	206,580.51	103,290.26	9,695.35	58,670.88	28.4%	0.00	44,619.38
AGENCY TOTAL	206,580.51	103,290.26	9,695.35	58,670.88	28.4%	0.00	44,619.38

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	5,000,000.00	2,500,000.00	49,146.78	125,903.17	2.5%	0.00	2,374,096.83
PROGRAM TOTAL	5,000,000.00	2,500,000.00	49,146.78	125,903.17	2.5%	0.00	2,374,096.83
260 SECURE YOUTH FACILITY							
1 GENERAL FUND	4,846,889.79	2,423,444.90	338,287.65	1,999,783.59	41.3%	134,139.43	289,521.88
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	49,221.77	24,610.89	3,247.15	17,465.68	35.5%	1,237.50	5,907.71
BUDGETED PROGRAM TOTAL	4,896,111.56	2,448,055.79	341,534.80	2,017,249.27	41.2%	135,376.93	295,429.59
6 TRUST FUNDS	0.00		19,960.23	40,506.23		767.71	
UNBUDGETED PROGRAM TOTAL	0.00		19,960.23	40,506.23		767.71	
PROGRAM TOTAL	4,896,111.56		361,495.03	2,057,755.50		136,144.64	
272 CRIMINAL BUREAU							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	26,649,192.45	13,324,596.23	2,007,862.50	11,597,094.44	43.5%	724,025.14	1,003,476.65
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	26,649,192.45	13,324,596.23	2,007,862.50	11,597,094.44	43.5%	724,025.14	1,003,476.65
6 TRUST FUNDS	0.00		63,555.84	392,512.19		52,954.84	
UNBUDGETED PROGRAM TOTAL	0.00		63,555.84	392,512.19		52,954.84	
PROGRAM TOTAL	26,649,192.45		2,071,418.34	11,989,606.63		776,979.98	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
367 COMMUNITY-BASED SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	644,064.00	322,032.00	21,896.00	111,829.77	17.4%	0.00	210,202.23
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	644,064.00	322,032.00	21,896.00	111,829.77	17.4%	0.00	210,202.23
368 CCC-LINCOLN							
1 GENERAL FUND	3,864,594.17	1,932,297.09	294,666.56	1,680,944.24	43.5%	99,025.76	152,327.09
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	3,864,594.17	1,932,297.09	294,666.56	1,680,944.24	43.5%	99,025.76	152,327.09
6 TRUST FUNDS	0.00		14,886.36	99,015.21		6,648.73	
UNBUDGETED PROGRAM TOTAL	0.00		14,886.36	99,015.21		6,648.73	
PROGRAM TOTAL	3,864,594.17		309,552.92	1,779,959.45		105,674.49	
369 CCC-OMAHA							
1 GENERAL FUND	2,196,321.33	1,098,160.67	188,922.64	977,613.36	44.5%	63,101.67	57,445.64
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,196,321.33	1,098,160.67	188,922.64	977,613.36	44.5%	63,101.67	57,445.64
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,196,321.33		188,922.64	977,613.36		63,101.67	
370 CENTRAL OFFICE							
1 GENERAL FUND	63,353,259.22	31,676,629.61	5,409,002.70	28,588,631.52	45.1%	925,796.11	2,162,201.98
2 CASH FUNDS	1,644,059.11	822,029.56	13,125.55	48,644.00	3.0%	0.00	773,385.56
4 FEDERAL FUNDS	2,007,809.57	1,003,904.79	13,108.65	152,952.09	7.6%	15,466.48	835,486.22
BUDGETED PROGRAM TOTAL	67,005,127.90	33,502,563.96	5,435,236.90	28,790,227.61	43.0%	941,262.59	3,771,073.76
6 TRUST FUNDS	0.00		865,065.87	5,408,125.40		34,766.38	
UNBUDGETED PROGRAM TOTAL	0.00		865,065.87	5,408,125.40		34,766.38	
PROGRAM TOTAL	67,005,127.90		6,300,302.77	34,198,353.01		976,028.97	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
372 STATE PENITENTIARY							
1 GENERAL FUND	29,591,162.78	14,795,581.39	2,534,086.34	13,612,674.83	46.0%	841,351.63	341,554.93
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	29,591,162.78	14,795,581.39	2,534,086.34	13,612,674.83	46.0%	841,351.63	341,554.93
6 TRUST FUNDS	0.00		84,448.18	596,053.01		70,280.47	
UNBUDGETED PROGRAM TOTAL	0.00		84,448.18	596,053.01		70,280.47	
PROGRAM TOTAL	29,591,162.78		2,618,534.52	14,208,727.84		911,632.10	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	8,350,774.40	4,175,387.20	658,356.76	3,684,696.51	44.1%	285,408.54	205,282.15
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	8,350,774.40	4,175,387.20	658,356.76	3,684,696.51	44.1%	285,408.54	205,282.15
6 TRUST FUNDS	0.00		24,129.38	147,320.59		26,681.45	
UNBUDGETED PROGRAM TOTAL	0.00		24,129.38	147,320.59		26,681.45	
PROGRAM TOTAL	8,350,774.40		682,486.14	3,832,017.10		312,089.99	
375 DIAG & EVAL CENTER							
1 GENERAL FUND	9,377,802.92	4,688,901.46	707,104.76	4,099,286.79	43.7%	262,782.50	326,832.17
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	9,377,802.92	4,688,901.46	707,104.76	4,099,286.79	43.7%	262,782.50	326,832.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	9,377,802.92		707,104.76	4,099,286.79		262,782.50	
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	14,793,417.00	7,396,708.50	1,118,796.86	6,440,714.67	43.5%	430,474.10	525,519.73
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	14,793,417.00	7,396,708.50	1,118,796.86	6,440,714.67	43.5%	430,474.10	525,519.73
6 TRUST FUNDS	0.00		37,050.05	305,622.53		53,569.59	
UNBUDGETED PROGRAM TOTAL	0.00		37,050.05	305,622.53		53,569.59	
PROGRAM TOTAL	14,793,417.00		1,155,846.91	6,746,337.20		484,043.69	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	12,180,873.50	6,090,436.75	926,960.48	5,352,103.02	43.9%	350,855.62	387,478.11
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	12,180,873.50	6,090,436.75	926,960.48	5,352,103.02	43.9%	350,855.62	387,478.11
6 TRUST FUNDS	0.00		43,887.69	302,217.76		10,419.63	
UNBUDGETED PROGRAM TOTAL	0.00		43,887.69	302,217.76		10,419.63	
PROGRAM TOTAL	12,180,873.50		970,848.17	5,654,320.78		361,275.25	
378 HASTINGS CORRECTIONAL CTR							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
383 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	4,970,494.39	2,485,247.20	353,189.91	1,934,576.94	38.9%	132,469.17	418,201.09
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	4,970,494.39	2,485,247.20	353,189.91	1,934,576.94	38.9%	132,469.17	418,201.09
6 TRUST FUNDS	0.00		7,731.00	53,327.08		7,967.28	
UNBUDGETED PROGRAM TOTAL	0.00		7,731.00	53,327.08		7,967.28	
PROGRAM TOTAL	4,970,494.39		360,920.91	1,987,904.02		140,436.45	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
389 ADULT PAROLE							
1 GENERAL FUND	4,243,768.77	2,121,884.39	337,969.75	1,848,411.62	43.6%	102,575.83	170,896.94
2 CASH FUNDS	97,440.89	97,440.89	0.00	42,440.89	43.6%	1.23-	55,001.23
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	4,341,209.66	2,219,325.28	337,969.75	1,890,852.51	43.6%	102,574.60	225,898.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	4,341,209.66		337,969.75	1,890,852.51		102,574.60	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,123,922.93	561,961.47	62,324.34	435,742.61	38.8%	9,204.66	117,014.20
PROGRAM TOTAL	1,123,922.93	561,961.47	62,324.34	435,742.61	38.8%	9,204.66	117,014.20
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	3,918,567.16	1,959,283.58	188,489.34	936,994.95	23.9%	110.65	1,022,177.98
PROGRAM TOTAL	3,918,567.16	1,959,283.58	188,489.34	936,994.95	23.9%	110.65	1,022,177.98
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	17,845,979.94	8,922,989.97	959,546.51	5,655,295.53	31.7%	245,545.77	3,022,148.67
PROGRAM TOTAL	17,845,979.94	8,922,989.97	959,546.51	5,655,295.53	31.7%	245,545.77	3,022,148.67
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,747.35	3,747.35	0.00	0.00	0.0	0.00	3,747.35
4 FEDERAL FUNDS	11,133.11	11,133.11	0.00	0.00	0.0	0.00	11,133.11
PROGRAM TOTAL	14,880.46	14,880.46	0.00	0.00	0.0	0.00	14,880.46
725 BUILDING DEPRECIATION							
1 GENERAL FUND	91,200.07	45,600.04	6,707.07	34,065.75	37.4%	0.00	11,534.29
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	91,200.07	45,600.04	6,707.07	34,065.75	37.4%	0.00	11,534.29

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
750 JAIL REIMBURSEMENT AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
875 HASTINGS INS DETENTION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
905 OBSOLETE PROGRAM							
32B CONSTRUCTION PROJ	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
906 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 SECURITY SYSTEM UPGRADE							
1 GENERAL FUND	1,006,067.84	1,006,067.84	0.00	210,916.77	21.0%	0.00	795,151.07
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,006,067.84	1,006,067.84	0.00	210,916.77	21.0%	0.00	795,151.07
914 INFRASTRUCTURE AND MAINTENANCE							
38 NCCF	1,500,000.00	750,000.00	43,524.91	43,524.91	2.9%	0.00	706,475.09
PROGRAM TOTAL	1,500,000.00	750,000.00	43,524.91	43,524.91	2.9%	0.00	706,475.09
915 MAX-MED SECURITY FACILITY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
916 NCW-YORK FACILITIES							
1 GENERAL FUND	7,775.18	7,775.18	19.02-	4,543.01	58.4%	0.00	3,232.17
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	7,775.18	7,775.18	19.02-	4,543.01	58.4%	0.00	3,232.17
917 DCS CAPITAL FAC MASTER PLAN							
38 NCCF	373,998.61	373,998.61	16,902.94	303,885.54	81.3%	0.00	70,113.07
PROGRAM TOTAL	373,998.61	373,998.61	16,902.94	303,885.54	81.3%	0.00	70,113.07
918 DOUBLE Y BUILDING RENOV							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 SUBSTANCE ABUSE TREATMENT FAC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 CSI BUILDING ADDITIONS							
5 REVOLVING FUNDS	1,126,607.51	1,126,607.51	0.00	0.00	0.0	0.00	1,126,607.51
PROGRAM TOTAL	1,126,607.51	1,126,607.51	0.00	0.00	0.0	0.00	1,126,607.51
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	2,628,810.69	1,586,310.69	0.00	134,534.00	5.1%	0.00	1,451,776.69
PROGRAM TOTAL	2,628,810.69	1,586,310.69	0.00	134,534.00	5.1%	0.00	1,451,776.69

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	190,523,593.81	95,768,718.45	14,931,041.74	82,191,960.23	43.1%	4,352,005.50	9,224,752.72
2	CASH FUNDS	2,389,311.35	1,245,249.80	35,021.55	202,914.66	8.5%	1.23-	1,042,336.37
32B	CONSTRUCTION PROJ	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	1,873,998.61	1,123,998.61	60,427.85	347,410.45	18.5%	0.00	776,588.16
4	FEDERAL FUNDS	2,068,164.45	1,039,648.79	16,355.80	170,417.77	8.2%	16,703.98	852,527.04
5	REVOLVING FUNDS	26,643,888.23	14,157,153.22	1,210,360.19	7,162,567.09	26.9%	254,861.08	6,739,725.05
BUDGETED TOTAL		223,498,956.45	113,334,768.87	16,253,207.13	90,075,270.20	40.3%	4,623,569.33	18,635,929.34
6	TRUST FUNDS	0.00		1,160,714.60	7,344,700.00		264,056.08	
UNBUDGETED TOTAL		0.00		1,160,714.60	7,344,700.00		264,056.08	
AGENCY TOTAL		223,498,956.45		17,413,921.73	97,419,970.20		4,887,625.41	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	9,917,098.99	4,958,549.50	593,774.62	3,059,521.66	30.9%	343,004.93	1,556,022.91
2 CASH FUNDS	310,206.00	155,103.00	0.00	0.00	0.0	0.00	155,103.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	10,227,304.99	5,113,652.50	593,774.62	3,059,521.66	29.9%	343,004.93	1,711,125.91
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	10,227,304.99		593,774.62	3,059,521.66		343,004.93	
566 PUBLIC RADIO							
1 GENERAL FUND	538,923.58	269,461.79	25,544.60	185,859.36	34.5%	.10-	83,602.53
2 CASH FUNDS	27,549.00	13,774.50	0.00	0.00	0.0	0.00	13,774.50
BUDGETED PROGRAM TOTAL	566,472.58	283,236.29	25,544.60	185,859.36	32.8%	.10-	97,377.03
6 TRUST FUNDS	0.00		33,176.79	183,466.35		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		33,176.79	183,466.35		0.00	
PROGRAM TOTAL	566,472.58		58,721.39	369,325.71		.10-	
901 SATELLITE SYSTEM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
902 NEB SAT 1							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 KLNE LEXINGTON TRANSMITTER							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 KMNE BASSETT TRANSMITTER							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
909 EQUIPMENT GRANTS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
910 TRANSITION FROM SATELLITE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
911 DTV & SATELLITE LEASE PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
912 KLNE HD RADIO							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 CARPENTER BLDG RENOVATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
915 KCNE-SATELLITE REC SYSTEM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 PUBLIC RADIO CONSTRUCTION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
917 KHNE HD RADIO							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
918 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 DTV CONSTRUCTION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
922 FINAL DTV CONVERSION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
925 BEATRICE TRNSL TWR RPC							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
926 KLNE-LEX TRNSM TWR RPC							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
927 KXNE TOWER LIGHTING SYSTEM							
1 GENERAL FUND	100,000.00	100,000.00	0.00	0.00	0.0	112,480.70	12,480.70-
PROGRAM TOTAL	100,000.00	100,000.00	0.00	0.00	0.0	112,480.70	12,480.70-
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	280,000.00	175,000.00	0.00	0.00	0.0	0.00	175,000.00
PROGRAM TOTAL	280,000.00	175,000.00	0.00	0.00	0.0	0.00	175,000.00
991 UNO TV EQUIPMENT REPLACEMENT							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	10,836,022.57	5,503,011.29	619,319.22	3,245,381.02	29.9%	455,485.53	1,802,144.74
2 CASH FUNDS	337,755.00	168,877.50	0.00	0.00	0.0	0.00	168,877.50
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	11,173,777.57	5,671,888.79	619,319.22	3,245,381.02	29.0%	455,485.53	1,971,022.24
6 TRUST FUNDS	0.00		33,176.79	183,466.35		0.00	
UNBUDGETED TOTAL	0.00		33,176.79	183,466.35		0.00	
AGENCY TOTAL	11,173,777.57		652,496.01	3,428,847.37		455,485.53	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
297 MATH/SCIENCE GRANT PROGRAM							
4 FEDERAL FUNDS	489,650.22	244,825.11	6,549.48	169,734.88	34.7%	0.00	75,090.23
PROGRAM TOTAL	489,650.22	244,825.11	6,549.48	169,734.88	34.7%	0.00	75,090.23
299 LEAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
499 STATE SCHOLARSHIP AWARD							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
500 SCHOLARSHIP ASSIST PROG							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,433,143.34	716,571.67	93,861.13	673,577.36	47.0%	0.00	42,994.31
2 CASH FUNDS	43,003.80	24,253.80	115.96	4,104.43	9.5%	0.00	20,149.37
4 FEDERAL FUNDS	12,046.00	7,528.75	0.00	0.00	0.0	0.00	7,528.75
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,488,193.14	748,354.22	93,977.09	677,681.79	45.5%	0.00	70,672.43
6 TRUST FUNDS	0.00		0.00	5,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,000.00		0.00	
PROGRAM TOTAL	1,488,193.14		93,977.09	682,681.79		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
650 COLLEGE ACCESS CHALLENGE GRANT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,802,812.07	1,051,711.57	71,407.80	697,843.98	38.7%	8,300.00	345,567.59
PROGRAM TOTAL	1,802,812.07	1,051,711.57	71,407.80	697,843.98	38.7%	8,300.00	345,567.59
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	6,868,156.00	6,868,156.00	0.00	3,822,379.40	55.7%	0.00	3,045,776.60
2 CASH FUNDS	10,255,523.00	5,255,523.00	2,203,533.01	4,114,361.68	40.1%	0.00	1,141,161.32
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	17,123,679.00	12,123,679.00	2,203,533.01	7,936,741.08	46.3%	0.00	4,186,937.92
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	780,358.19	437,858.19	0.00	89,493.54	11.5%	0.00	348,364.65
4 FEDERAL FUNDS	315,000.00	165,000.00	0.00	27,561.00	8.7%	0.00	137,439.00
PROGRAM TOTAL	1,095,358.19	602,858.19	0.00	117,054.54	10.7%	0.00	485,803.65

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	9,081,657.53	8,022,585.86	93,861.13	4,585,450.30	50.5%	0.00	3,437,135.56
2 CASH FUNDS	10,298,526.80	5,279,776.80	2,203,648.97	4,118,466.11	40.0%	0.00	1,161,310.69
4 FEDERAL FUNDS	2,619,508.29	1,469,065.43	77,957.28	895,139.86	34.2%	8,300.00	565,625.57
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	21,999,692.62	14,771,428.09	2,375,467.38	9,599,056.27	43.6%	8,300.00	5,164,071.82
6 TRUST FUNDS	0.00		0.00	5,000.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	5,000.00		0.00	
AGENCY TOTAL	21,999,692.62		2,375,467.38	9,604,056.27		8,300.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 050 NEBRASKA STATE COLLEGES
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
048 OFFICE OF SECRETARY							
1 GENERAL FUND	1,917,662.64	958,831.32	138,627.36	658,962.25	34.4%	0.00	299,869.07
2 CASH FUNDS	1,044,834.96	756,429.96	0.00	214,081.11	20.5%	0.00	542,348.85
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,962,497.60	1,715,261.28	138,627.36	873,043.36	29.5%	0.00	842,217.92
6 TRUST FUNDS	0.00		0.00	1,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,000.00		0.00	
PROGRAM TOTAL	2,962,497.60		138,627.36	874,043.36		0.00	
142 TRI-STATE GRADUATE CNTR							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		42,784.65-	2,677.85		0.00	
PROGRAM TOTAL	0.00		42,784.65-	2,677.85		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		0.00	198.00		0.00	
PROGRAM TOTAL	0.00		0.00	198.00		0.00	
840 NSC'S-STUDENT INFO SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 050 NEBRASKA STATE COLLEGES
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 MISC RENOV-ALL CAMPUSES							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
902 SCB-LB 1100-ADMIN							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	266,738.23	266,738.23	147,072.00	148,483.47	55.7%	0.00	118,254.76
PROGRAM TOTAL	266,738.23	266,738.23	147,072.00	148,483.47	55.7%	0.00	118,254.76
916 MEM HALL THEATER-CSC							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
919 NSC-SYS FACILITY FEE-LB605							
1 GENERAL FUND	1,125,000.00	562,500.00	0.00	562,500.00	50.0%	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,200,000.00	600,000.00	0.00	600,000.00	50.0%	0.00	0.00
PROGRAM TOTAL	2,325,000.00	1,162,500.00	0.00	1,162,500.00	50.0%	0.00	0.00
920 LB 1100-FAC FEE-P & I							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	681,823.38	681,823.38	0.00	15,865.00	2.3%	0.00	665,958.38
PROGRAM TOTAL	681,823.38	681,823.38	0.00	15,865.00	2.3%	0.00	665,958.38
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	1,015,284.83	1,015,284.83	0.00	0.00	0.0	0.00	1,015,284.83
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,015,284.83	1,015,284.83	0.00	0.00	0.0	0.00	1,015,284.83

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Agency 050 NEBRASKA STATE COLLEGES
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
923 CSC-ACAD ADMIN RENOV-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
924 PSC-AL WHEELER RENOV-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
925 WSC-CAMPUS SERV-N-R-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
926 WSC-MEMORIAL STAD-RICE-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
927 PSC-MISC SMALL PROJECTS-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
937 WSC-STREET IMPROVEMENTS-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
939 WSC-MISC CAP-LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
940 PSC-HOYT SCI RENOV							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
948 SCB RAMSEY 2 - LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
992 OBSOLETE PROGRAM							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
995 PSC-SEWAGE SYSTEM IMP							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
998 LB 1 - P & I & ADMIN							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,042,662.64	1,521,331.32	138,627.36	1,221,462.25	40.1%	0.00	299,869.07
2	CASH FUNDS	2,326,858.02	2,038,453.02	147,072.00	362,564.58	15.6%	0.00	1,675,888.44
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	1,881,823.38	1,281,823.38	0.00	615,865.00	32.7%	0.00	665,958.38
BUDGETED TOTAL		7,251,344.04	4,841,607.72	285,699.36	2,199,891.83	30.3%	0.00	2,641,715.89
6	TRUST FUNDS	0.00		42,784.65-	3,875.85		0.00	
7	DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		42,784.65-	3,875.85		0.00	
DIVISION TOTAL		7,251,344.04		242,914.71	2,203,767.68		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
800 CSC-NESIS, SAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
801 INSTRUCTION							
1 GENERAL FUND	7,696,885.00	3,848,442.50	743,177.03	3,774,596.53	49.0%	0.00	73,845.97
2 CASH FUNDS	2,567,415.84	1,283,707.92	70,994.39	418,483.63	16.3%	0.00	865,224.29
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	10,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
BUDGETED PROGRAM TOTAL	10,274,300.84	5,137,150.42	814,171.42	4,193,080.16	40.8%	0.00	944,070.26
6 TRUST FUNDS	0.00		0.00	5,276.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,276.31		0.00	
PROGRAM TOTAL	10,274,300.84		814,171.42	4,198,356.47		0.00	
802 ORGANIZED RESEARCH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	35,426.39	17,713.20	3,114.31	4,820.58	13.6%	0.00	12,892.62
4 FEDERAL FUNDS	61,699.14	30,849.57	1,614.24	15,027.41	24.4%	0.00	15,822.16
BUDGETED PROGRAM TOTAL	97,125.53	48,562.77	4,728.55	19,847.99	20.4%	0.00	28,714.78
6 TRUST FUNDS	0.00		344.28	5,790.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		344.28	5,790.07		0.00	
PROGRAM TOTAL	97,125.53		5,072.83	25,638.06		0.00	
803 PUBLIC SERVICE							
1 GENERAL FUND	110,000.00	55,000.00	10,092.89	52,757.32	48.0%	0.00	2,242.68
2 CASH FUNDS	417,588.92	208,794.46	38,539.69	207,167.10	49.6%	0.00	1,627.36
4 FEDERAL FUNDS	141,934.39	118,684.39	92.30	47,628.69	33.6%	0.00	71,055.70
PROGRAM TOTAL	669,523.31	382,478.85	48,724.88	307,553.11	45.9%	0.00	74,925.74

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
804 ACADEMIC SERVICES							
1 GENERAL FUND	3,084,382.00	1,542,191.00	268,338.36	1,314,016.33	42.6%	0.00	228,174.67
2 CASH FUNDS	1,487,998.69	765,438.69	101,699.36	632,694.58	42.5%	0.00	132,744.11
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	4,572,380.69	2,307,629.69	370,037.72	1,946,710.91	42.6%	0.00	360,918.78
805 STUDENT SERVICES							
1 GENERAL FUND	1,906,400.00	953,200.00	180,492.02	879,978.22	46.2%	0.00	73,221.78
2 CASH FUNDS	1,781,046.60	962,546.60	219,649.74	842,136.27	47.3%	0.00	120,410.33
4 FEDERAL FUNDS	520,857.54	260,428.77	32,058.61	209,241.23	40.2%	0.00	51,187.54
BUDGETED PROGRAM TOTAL	4,208,304.14	2,176,175.37	432,200.37	1,931,355.72	45.9%	0.00	244,819.65
6 TRUST FUNDS	0.00		26,510.17	124,528.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		26,510.17	124,528.65		0.00	
PROGRAM TOTAL	4,208,304.14		458,710.54	2,055,884.37		0.00	
806 ADMINISTRATION							
1 GENERAL FUND	2,910,901.00	1,455,450.50	282,044.27	1,363,220.49	46.8%	0.00	92,230.01
2 CASH FUNDS	3,385,350.16	1,858,831.66	128,880.78	1,243,658.57	36.7%	0.00	615,173.09
4 FEDERAL FUNDS	2,000.00	1,250.00	0.00	0.00	0.0	0.00	1,250.00
BUDGETED PROGRAM TOTAL	6,298,251.16	3,315,532.16	410,925.05	2,606,879.06	41.4%	0.00	708,653.10
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	6,298,251.16		410,925.05	2,606,879.06		0.00	
807 PLANT O & M							
1 GENERAL FUND	1,205,000.00	602,500.00	115,984.84	589,686.57	48.9%	0.00	12,813.43
2 CASH FUNDS	1,846,585.57	923,292.79	194,584.89	737,991.97	40.0%	0.00	185,300.82
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	3,051,585.57	1,525,792.79	310,569.73	1,327,678.54	43.5%	0.00	198,114.25
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,051,585.57		310,569.73	1,327,678.54		0.00	

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808 TUITION REMISSION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	878,634.00	730,227.75	6,250.00	146,633.00	16.7%	0.00	583,594.75
4 FEDERAL FUNDS	13,000,419.31	9,726,469.81	349,664.19	6,553,465.54	50.4%	0.00	3,173,004.27
BUDGETED PROGRAM TOTAL	13,879,053.31	10,456,697.56	355,914.19	6,700,098.54	48.3%	0.00	3,756,599.02
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	13,879,053.31		355,914.19	6,700,098.54		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	3,133,987.81	1,566,993.91	234,495.61	1,198,666.22	38.2%	0.00	368,327.69
PROGRAM TOTAL	3,133,987.81	1,566,993.91	234,495.61	1,198,666.22	38.2%	0.00	368,327.69
901 MISC RENOV-ALL CAMPUSES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	214,949.26	214,949.26	817.24	55,381.09	25.8%	0.00	159,568.17
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	300.00	300.00	0.00	300.00	100.0%	0.00	0.00
PROGRAM TOTAL	215,249.26	215,249.26	817.24	55,681.09	25.9%	0.00	159,568.17
907 MILLER HALL-CSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 LB 1100-FAC FEE-P & I							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
926 WSC-MEMORIAL STAD-RICE-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
929 CSC-CENTRAL ABSORP. CHILLER							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
933 CSC-RANGELAND CENTER							
1 GENERAL FUND	2,216,000.00	1,108,000.00	0.00	1,108,000.00	50.0%	0.00	0.00
2 CASH FUNDS	176.50	176.50	0.00	0.00	0.0	0.00	176.50
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,216,176.50	1,108,176.50	0.00	1,108,000.00	50.0%	0.00	176.50
6 TRUST FUNDS	0.00		137,275.55	85,675.55		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		137,275.55	85,675.55		0.00	
PROGRAM TOTAL	2,216,176.50		137,275.55	1,193,675.55		0.00	
934 MAINT BLDG-CSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
935 CSC-ARMSTRONG RENOVATN/ADDITN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,436,269.19	1,436,269.19	0.00	1,436,269.19	100.0%	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,008,811.32	1,008,811.32	0.00	1,008,811.32	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	2,445,080.51	2,445,080.51	0.00	2,445,080.51	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		482,894.81	1,825,347.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		482,894.81	1,825,347.68		0.00	
PROGRAM TOTAL	2,445,080.51		482,894.81	4,270,428.19		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
944 CSC-OLD MED REN-SANDOZ							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
946 CSC-SPARKS HALL RENOV							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	19,129,568.00	9,564,784.00	1,600,129.41	9,082,255.46	47.5%	0.00	482,528.54
2	CASH FUNDS	14,051,441.12	8,401,948.02	764,530.40	5,725,235.98	40.7%	0.00	2,676,712.04
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	13,736,910.38	10,142,682.54	383,429.34	6,825,362.87	49.7%	0.00	3,317,319.67
5	REVOLVING FUNDS	4,143,099.13	2,576,105.23	234,495.61	2,207,777.54	53.3%	0.00	368,327.69
BUDGETED TOTAL		51,061,018.63	30,685,519.79	2,982,584.76	23,840,631.85	46.7%	0.00	6,844,887.94
6	TRUST FUNDS	0.00		647,024.81	2,046,618.26		0.00	
UNBUDGETED TOTAL		0.00		647,024.81	2,046,618.26		0.00	
DIVISION TOTAL		51,061,018.63		3,629,609.57	25,887,250.11		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
820 PSC-NESIS, SAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
821 INSTRUCTION							
1 GENERAL FUND	3,758,643.47	1,991,821.74	398,751.52	1,970,603.54	52.4%	0.00	21,218.20
2 CASH FUNDS	1,381,248.66	839,017.66	126,604.74	589,583.70	42.7%	0.00	249,433.96
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	5,139,892.13	2,830,839.40	525,356.26	2,560,187.24	49.8%	0.00	270,652.16
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	5,139,892.13		525,356.26	2,560,187.24		0.00	
822 ORGANIZED RESEARCH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	255,927.95	173,430.95	9,965.86	76,832.30	30.0%	0.00	96,598.65
PROGRAM TOTAL	255,927.95	173,430.95	9,965.86	76,832.30	30.0%	0.00	96,598.65
823 PUBLIC SERVICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	27,270.45	14,841.45	3.88	3.88	0.	0.00	14,837.57
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	27,270.45	14,841.45	3.88	3.88	0.	0.00	14,837.57
6 TRUST FUNDS	0.00		307.19-	575.38-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		307.19-	575.38-		0.00	
PROGRAM TOTAL	27,270.45		303.31-	571.50-		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,335,718.95	667,859.48	114,100.67	540,518.66	40.5%	0.00	127,340.82
2 CASH FUNDS	1,021,152.94	510,576.47	56,839.05	354,706.46	34.7%	0.00	155,870.01
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,356,871.89	1,178,435.95	170,939.72	895,225.12	38.0%	0.00	283,210.83
825 STUDENT SUPPORT							
1 GENERAL FUND	1,258,651.00	629,325.50	108,546.80	530,613.03	42.2%	0.00	98,712.47
2 CASH FUNDS	915,554.62	457,777.31	64,000.52	356,493.43	38.9%	0.00	101,283.88
4 FEDERAL FUNDS	305,928.15	152,964.08	25,156.64	117,861.38	38.5%	0.00	35,102.70
BUDGETED PROGRAM TOTAL	2,480,133.77	1,240,066.89	197,703.96	1,004,967.84	40.5%	0.00	235,099.05
6 TRUST FUNDS	0.00		47,328.43	249,739.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		47,328.43	249,739.51		0.00	
PROGRAM TOTAL	2,480,133.77		245,032.39	1,254,707.35		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	2,277,488.00	1,063,744.00	202,936.41	1,018,569.52	44.7%	0.00	45,174.48
2 CASH FUNDS	2,957,800.52	1,518,901.02	70,793.53	642,527.48	21.7%	0.00	876,373.54
4 FEDERAL FUNDS	599,999.98	299,999.99	0.00	0.00	0.0	0.00	299,999.99
BUDGETED PROGRAM TOTAL	5,835,288.50	2,882,645.01	273,729.94	1,661,097.00	28.5%	0.00	1,221,548.01
6 TRUST FUNDS	0.00		67,552.62	197,176.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		67,552.62	197,176.43		0.00	
PROGRAM TOTAL	5,835,288.50		341,282.56	1,858,273.43		0.00	
827 PLANT O & M							
1 GENERAL FUND	982,628.61	453,814.31	76,340.01	421,985.95	42.9%	0.00	31,828.36
2 CASH FUNDS	1,280,331.97	974,148.97	74,642.52	490,401.44	38.3%	0.00	483,747.53
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,262,960.58	1,427,963.28	150,982.53	912,387.39	40.3%	0.00	515,575.89
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,262,960.58		150,982.53	912,387.39		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
828 TUITION REMISSION							
1 GENERAL FUND	28,272.00	28,272.00	0.00	0.00	0.0	0.00	28,272.00
2 CASH FUNDS	484,608.00	302,880.00	13,050.00	132,260.00	27.3%	0.00	170,620.00
4 FEDERAL FUNDS	12,650,701.97	9,636,975.72	504,188.47	6,231,110.37	49.3%	0.00	3,405,865.35
BUDGETED PROGRAM TOTAL	13,163,581.97	9,968,127.72	517,238.47	6,363,370.37	48.3%	0.00	3,604,757.35
6 TRUST FUNDS	0.00		17,499.00	422,372.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,499.00	422,372.70		0.00	
PROGRAM TOTAL	13,163,581.97		534,737.47	6,785,743.07		0.00	
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	1,404,073.98	702,036.99	98,232.39	567,928.67	40.4%	0.00	134,108.32
PROGRAM TOTAL	1,404,073.98	702,036.99	98,232.39	567,928.67	40.4%	0.00	134,108.32
905 PSC-LIBRARY/GYM RENOV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
908 PSC-T.J. MAJORS RENOVATION							
2 CASH FUNDS	350,000.00	350,000.00	0.00	0.00	0.0	0.00	350,000.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	140,000.00	140,000.00	1,389.59	14,806.70	10.6%	0.00	125,193.30
BUDGETED PROGRAM TOTAL	490,000.00	490,000.00	1,389.59	14,806.70	3.0%	0.00	475,193.30
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	490,000.00		1,389.59	14,806.70		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
909 WSC-HAHN CODES UPGRADE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
938 PSC-PARK AVE CAMPUS ENTRANCE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	250,000.00	250,000.00	26,019.72	68,511.92	27.4%	0.00	181,488.08
BUDGETED PROGRAM TOTAL	250,000.00	250,000.00	26,019.72	68,511.92	27.4%	0.00	181,488.08
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	250,000.00		26,019.72	68,511.92		0.00	
993 PSC-MISC RENOVATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	50,000.00	50,000.00	0.00	42,740.00	85.5%	0.00	7,260.00
BUDGETED PROGRAM TOTAL	50,000.00	50,000.00	0.00	42,740.00	85.5%	0.00	7,260.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	50,000.00		0.00	42,740.00		0.00	
996 PSC-HEALTH & FIT COMPLEX							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
997 PSC-OAK BOWL							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	700,000.00	700,000.00	7,404.34	54,844.34	7.8%	0.00	645,155.66
BUDGETED PROGRAM TOTAL	700,000.00	700,000.00	7,404.34	54,844.34	7.8%	0.00	645,155.66
6 TRUST FUNDS	0.00		745.89	329,328.61		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		745.89	329,328.61		0.00	
PROGRAM TOTAL	700,000.00		8,150.23	384,172.95		0.00	

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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	9,641,402.03	4,834,837.03	900,675.41	4,482,290.70	46.5%	0.00	352,546.33
2	CASH FUNDS	8,417,967.16	4,968,142.88	405,934.24	2,565,976.39	30.5%	0.00	2,402,166.49
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	13,812,558.05	10,263,370.74	539,310.97	6,425,804.05	46.5%	0.00	3,837,566.69
5	REVOLVING FUNDS	2,544,073.98	1,842,036.99	133,046.04	748,831.63	29.4%	0.00	1,093,205.36
BUDGETED TOTAL		34,416,001.22	21,908,387.64	1,978,966.66	14,222,902.77	41.3%	0.00	7,685,484.87
6	TRUST FUNDS	0.00		132,818.75	1,198,041.87		0.00	
UNBUDGETED TOTAL		0.00		132,818.75	1,198,041.87		0.00	
DIVISION TOTAL		34,416,001.22		2,111,785.41	15,420,944.64		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
830 WSC-NESIS, SAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
831 INSTRUCTION							
1 GENERAL FUND	9,737,196.00	4,868,598.00	1,148,888.95	3,530,704.12	36.3%	0.00	1,337,893.88
2 CASH FUNDS	11,911,127.97	8,210,091.47	132,326.66	2,822,698.43	23.7%	0.00	5,387,393.04
4 FEDERAL FUNDS	691,072.99	372,322.99	7,691.66	38,891.74	5.6%	0.00	333,431.25
BUDGETED PROGRAM TOTAL	22,339,396.96	13,451,012.46	1,288,907.27	6,392,294.29	28.6%	0.00	7,058,718.17
6 TRUST FUNDS	0.00		8,042.15	31,203.71		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		8,042.15	31,203.71		0.00	
PROGRAM TOTAL	22,339,396.96		1,296,949.42	6,423,498.00		0.00	
832 ORGANIZED RESEARCH							
1 GENERAL FUND	2,500.00	2,500.00	0.00	0.00	0.0	0.00	2,500.00
2 CASH FUNDS	31,367.90	24,312.15	0.00	9,438.90	30.1%	0.00	14,873.25
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	33,867.90	26,812.15	0.00	9,438.90	27.9%	0.00	17,373.25
833 PUBLIC SERVICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	310,689.28	267,655.53	54,512.15	102,800.26	33.1%	0.00	164,855.27
PROGRAM TOTAL	310,689.28	267,655.53	54,512.15	102,800.26	33.1%	0.00	164,855.27
834 ACADEMIC SUPPORT							
1 GENERAL FUND	2,496,995.00	1,248,497.50	212,681.85	1,052,562.05	42.2%	0.00	195,935.45
2 CASH FUNDS	1,554,158.34	777,079.17	54,131.18	473,330.60	30.5%	0.00	303,748.57
4 FEDERAL FUNDS	500.00	250.00	0.00	0.00	0.0	0.00	250.00
BUDGETED PROGRAM TOTAL	4,051,653.34	2,025,826.67	266,813.03	1,525,892.65	37.7%	0.00	499,934.02
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	4,051,653.34		266,813.03	1,525,892.65		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
835 STUDENT SERVICES							
1 GENERAL FUND	3,078,975.00	1,539,487.50	282,635.40	1,293,075.44	42.0%	0.00	246,412.06
2 CASH FUNDS	1,933,091.70	966,545.85	111,382.57	611,506.68	31.6%	0.00	355,039.17
4 FEDERAL FUNDS	616,444.19	308,222.10	29,995.11	130,532.68	21.2%	0.00	177,689.42
BUDGETED PROGRAM TOTAL	5,628,510.89	2,814,255.45	424,013.08	2,035,114.80	36.2%	0.00	779,140.65
6 TRUST FUNDS	0.00		58,469.66	1,712,999.05		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		58,469.66	1,712,999.05		0.00	
PROGRAM TOTAL	5,628,510.89		482,482.74	3,748,113.85		0.00	
836 ADMINISTRATION							
1 GENERAL FUND	3,828,800.00	1,914,400.00	285,820.38	1,812,312.74	47.3%	0.00	102,087.26
2 CASH FUNDS	1,955,851.01	1,100,566.51	78,815.21	828,022.45	42.3%	0.00	272,544.06
4 FEDERAL FUNDS	41,996.84	26,246.84	0.00	0.00	0.0	0.00	26,246.84
BUDGETED PROGRAM TOTAL	5,826,647.85	3,041,213.35	364,635.59	2,640,335.19	45.3%	0.00	400,878.16
6 TRUST FUNDS	0.00		43,090.15	166,096.15		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		43,090.15	166,096.15		0.00	
PROGRAM TOTAL	5,826,647.85		407,725.74	2,806,431.34		0.00	
837 PLANT O & M							
1 GENERAL FUND	2,164,500.00	1,082,250.00	183,253.78	915,273.99	42.3%	0.00	166,976.01
2 CASH FUNDS	2,832,339.31	2,189,245.81	137,662.78	732,399.61	25.9%	0.00	1,456,846.20
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	4,996,839.31	3,271,495.81	320,916.56	1,647,673.60	33.0%	0.00	1,623,822.21
6 TRUST FUNDS	0.00		0.00	25,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	25,000.00		0.00	
PROGRAM TOTAL	4,996,839.31		320,916.56	1,672,673.60		0.00	
838 TUITION REMISSION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	632,044.00	474,033.00	0.00	302,083.00	47.8%	0.00	171,950.00
4 FEDERAL FUNDS	21,130,814.80	16,297,464.80	101,823.49	8,692,932.13	41.1%	0.00	7,604,532.67
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	21,762,858.80	16,771,497.80	101,823.49	8,995,015.13	41.3%	0.00	7,776,482.67
6 TRUST FUNDS	0.00		13,123.00	358,363.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,123.00	358,363.00		0.00	
PROGRAM TOTAL	21,762,858.80		114,946.49	9,353,378.13		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,275,738.90	2,637,869.45	331,885.10	1,916,037.05	36.3%	0.00	721,832.40
PROGRAM TOTAL	5,275,738.90	2,637,869.45	331,885.10	1,916,037.05	36.3%	0.00	721,832.40
906 CONNELL HALL-WSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
908 PSC-T.J. MAJORS RENOVATION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
909 WSC-HAHN CODES UPGRADE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
910 WSC-WILLOW BOWL RESTORATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
912 WSC-US CONN LIBRARY RENOV							
2 CASH FUNDS	2,528,958.65	2,528,958.65	19,115.50	577,464.50	22.8%	0.00	1,951,494.15
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,528,958.65	2,528,958.65	19,115.50	577,464.50	22.8%	0.00	1,951,494.15
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,528,958.65		19,115.50	577,464.50		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
922 WSC-COMMONS PROJECT							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
930 WSC-LINDAHL DR AREA IMPRVMNTS							
2 CASH FUNDS	1,500,000.00	1,500,000.00	0.00	0.00	0.0	0.00	1,500,000.00
5 REVOLVING FUNDS	500,000.00	500,000.00	0.00	0.00	0.0	0.00	500,000.00
PROGRAM TOTAL	2,000,000.00	2,000,000.00	0.00	0.00	0.0	0.00	2,000,000.00
938 PSC-PARK AVE CAMPUS ENTRANCE							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
941 WSC-TRACK/STADIUM							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
942 WSC-SFTBLL-BSBLL COMPLEX							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
945 WSC-ST. IMPROVE & COMMUNS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
949 WSC-POWER PLANT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
950 WSC-GREYWATER PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
951 WSC-S. SIOUX ED CENTER							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
952 WSC-CARHART RENOVATION							
2 CASH FUNDS	407,246.04	407,246.04	0.00	0.00	0.0	0.00	407,246.04
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	407,246.04	407,246.04	0.00	0.00	0.0	0.00	407,246.04
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	407,246.04		0.00	0.00		0.00	
953 WSC-NAT-REC-SPORTS REHAB							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Agency 050 NEBRASKA STATE COLLEGES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
954 WSC-MISC RENOVATIONS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	204,971.00	204,971.00	0.00	77,420.00	37.8%	0.00	127,551.00
BUDGETED PROGRAM TOTAL	204,971.00	204,971.00	0.00	77,420.00	37.8%	0.00	127,551.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	204,971.00		0.00	77,420.00		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	70,550.82	70,550.82	0.00	0.00	0.0	0.00	70,550.82
5 REVOLVING FUNDS	342,915.38	342,915.38	0.00	74,940.00	21.9%	0.00	267,975.38
BUDGETED PROGRAM TOTAL	413,466.20	413,466.20	0.00	74,940.00	18.1%	0.00	338,526.20
6 TRUST FUNDS	0.00		0.00	35,426.94		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	35,426.94		0.00	
PROGRAM TOTAL	413,466.20		0.00	110,366.94		0.00	

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Division 004 004

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	21,308,966.00	10,655,733.00	2,113,280.36	8,603,928.34	40.4%	0.00	2,051,804.66
2	CASH FUNDS	25,667,425.02	18,516,285.00	587,946.05	6,459,744.43	25.2%	0.00	12,056,540.57
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	22,480,828.82	17,004,506.73	139,510.26	8,862,356.55	39.4%	0.00	8,142,150.18
5	REVOLVING FUNDS	6,323,625.28	3,685,755.83	331,885.10	2,068,397.05	32.7%	0.00	1,617,358.78
BUDGETED TOTAL		75,780,845.12	49,862,280.56	3,172,621.77	25,994,426.37	34.3%	0.00	23,867,854.19
6	TRUST FUNDS	0.00		122,724.96	2,329,088.85		0.00	
UNBUDGETED TOTAL		0.00		122,724.96	2,329,088.85		0.00	
DIVISION TOTAL		75,780,845.12		3,295,346.73	28,323,515.22		0.00	

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	53,122,598.67	26,576,685.35	4,752,712.54	23,389,936.75	44.0%	0.00	3,186,748.60
2	CASH FUNDS	50,463,691.32	33,924,828.92	1,905,482.69	15,113,521.38	29.9%	0.00	18,811,307.54
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	50,030,297.25	37,410,560.01	1,062,250.57	22,113,523.47	44.2%	0.00	15,297,036.54
5	REVOLVING FUNDS	14,892,621.77	9,385,721.43	699,426.75	5,640,871.22	37.9%	0.00	3,744,850.21
BUDGETED TOTAL		168,509,209.01	107,297,795.71	8,419,872.55	66,257,852.82	39.3%	0.00	41,039,942.89
6	TRUST FUNDS	0.00		859,783.87	5,577,624.83		0.00	
7	DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		859,783.87	5,577,624.83		0.00	
AGENCY TOTAL		168,509,209.01		9,279,656.42	71,835,477.65		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32C AGRONOMY BI	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32D AGRIC RESEARCH	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
711 UNIV ST GEN FUND							
1 GENERAL FUND	165,280,740.56	82,640,126.03	1,897,129.58	64,978,823.09	39.3%	0.00	17,661,302.94
2 CASH FUNDS	206,813,333.74	101,401,499.93	26,074,737.43	75,173,293.72	36.3%	0.00	26,228,206.21
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	54,376,911.80	27,126,402.40	3,894,282.55	19,368,457.60	35.6%	0.00	7,757,944.80
PROGRAM TOTAL	426,470,986.10	211,168,028.36	31,866,149.56	159,520,574.41	37.4%	0.00	51,647,453.95
713 NCTA ST GEN FUND							
1 GENERAL FUND	2,825,671.00	1,412,835.50	301,660.31	1,335,468.81	47.3%	0.00	77,366.69
2 CASH FUNDS	1,199,246.36	603,585.26	37,665.33	430,974.70	35.9%	0.00	172,610.56
5 REVOLVING FUNDS	551,875.52	275,937.76	69,845.82	220,755.16	40.0%	0.00	55,182.60
PROGRAM TOTAL	4,576,792.88	2,292,358.52	409,171.46	1,987,198.67	43.4%	0.00	305,159.85

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Agency 051 UNIVERSITY OF NEBRASKA
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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
715 IANR ST GEN FUND							
1 GENERAL FUND	94,489,675.00	47,119,837.50	10,075,410.75	40,464,849.30	42.8%	0.00	6,654,988.20
2 CASH FUNDS	22,918,036.01	10,354,998.01	9,654.85-	8,627,084.93	37.6%	0.00	1,727,913.08
4 FEDERAL FUNDS	11,037,657.45	6,386,461.95	0.00	2,194,029.72	19.9%	0.00	4,192,432.23
5 REVOLVING FUNDS	42,842,183.57	22,282,662.07	2,386,617.04	14,213,435.79	33.2%	0.00	8,069,226.28
PROGRAM TOTAL	171,287,552.03	86,143,959.53	12,452,372.94	65,499,399.74	38.2%	0.00	20,644,559.79
716 UNL FED LT CRED							
4 FEDERAL FUNDS	189,152,717.88	107,810,119.88	7,096,253.45	71,724,276.50	37.9%	0.00	36,085,843.38
PROGRAM TOTAL	189,152,717.88	107,810,119.88	7,096,253.45	71,724,276.50	37.9%	0.00	36,085,843.38
717 UNL FED GR CONT							
4 FEDERAL FUNDS	105,227,222.60	52,613,611.30	5,991,145.73	30,173,764.90	28.7%	0.00	22,439,846.40
BUDGETED PROGRAM TOTAL	105,227,222.60	52,613,611.30	5,991,145.73	30,173,764.90	28.7%	0.00	22,439,846.40
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	105,227,222.60		5,991,145.73	30,173,764.90		0.00	
718 UNL-TRUST-GRTS/CONT/LOANS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		9,981,177.49	64,769,620.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		9,981,177.49	64,769,620.09		0.00	
PROGRAM TOTAL	0.00		9,981,177.49	64,769,620.09		0.00	
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	361,352,649.23	180,299,186.54	18,285,263.07	146,616,443.91	40.6%	0.00	33,682,742.63
PROGRAM TOTAL	361,352,649.23	180,299,186.54	18,285,263.07	146,616,443.91	40.6%	0.00	33,682,742.63
740 NU-STUDENT INFO SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
781 UNCA ST GEN FUND							
1 GENERAL FUND	36,754,771.39	20,323,109.72	2,698,850.91	13,871,715.76	37.7%	0.00	6,451,393.96
2 CASH FUNDS	25,068,126.24	14,728,004.48	2,428.88-	356,773.60	1.4%	0.00	14,371,230.88
5 REVOLVING FUNDS	3,768,560.69	1,884,280.35	123,808.34	792,615.51	21.0%	0.00	1,091,664.84
PROGRAM TOTAL	65,591,458.32	36,935,394.55	2,820,230.37	15,021,104.87	22.9%	0.00	21,914,289.68
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,826,053.47	1,913,026.74	202,814.31	950,739.79	24.8%	0.00	962,286.95
PROGRAM TOTAL	3,826,053.47	1,913,026.74	202,814.31	950,739.79	24.8%	0.00	962,286.95
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		161,503.40	664,406.11		0.00	
PROGRAM TOTAL	0.00		161,503.40	664,406.11		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	955,397.49	580,397.49	1,705.81	38,099.66	4.0%	0.00	542,297.83
PROGRAM TOTAL	955,397.49	580,397.49	1,705.81	38,099.66	4.0%	0.00	542,297.83
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		386,522.96	8,414,407.93		0.00	
PROGRAM TOTAL	0.00		386,522.96	8,414,407.93		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		20,462.51	1,497,073.16		0.00	
PROGRAM TOTAL	0.00		20,462.51	1,497,073.16		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
904 UNMC-EPPLEY INST RENOVATION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
905 UNL-SHELDON MEM GALL-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
906 SYS-FACILITY FEE-LB 1100							
2 CASH FUNDS	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
907 UNL-PHYSICAL SCI BLDG-LB605							
2 CASH FUNDS	6,757,411.07	6,757,411.07	23,320.90	346,793.20	5.1%	0.00	6,410,617.87
4 FEDERAL FUNDS	1,491.38	1,491.38	0.00	0.00	0.0	0.00	1,491.38
5 REVOLVING FUNDS	400,000.00	400,000.00	46,084.95	265,309.00	66.3%	0.00	134,691.00
BUDGETED PROGRAM TOTAL	7,158,902.45	7,158,902.45	69,405.85	612,102.20	8.6%	0.00	6,546,800.25
6 TRUST FUNDS	0.00		144,019.15	1,499,964.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		144,019.15	1,499,964.69		0.00	
PROGRAM TOTAL	7,158,902.45		213,425.00	2,112,066.89		0.00	
908 UNL-BARKLEY CTR ADDITION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
909 UNL-ANIMAL RESEARCH FACILITY							
2 CASH FUNDS	1,804,354.21	1,804,354.21	2,447.76	105,944.48	5.9%	0.00	1,698,409.73
BUDGETED PROGRAM TOTAL	1,804,354.21	1,804,354.21	2,447.76	105,944.48	5.9%	0.00	1,698,409.73
6 TRUST FUNDS	0.00		14.25	22,957.99		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14.25	22,957.99		0.00	
PROGRAM TOTAL	1,804,354.21		2,462.01	128,902.47		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
910 LIED CENTER ADDITION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
911 UNO-PAC ADD/RENOV PROJECT							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
912 UNL-ANIMAL SCI COMPLEX-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
913 UNL-BIOCHEM-LB 1100							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
914 UNO/COMMUNITY ARENA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
915 FIELD LAB DEV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	457,033.54		0.00	0.00		0.00	
916 UNL-TEMPLE RENOVATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	70,177.00	70,177.00	142.50	4,713.50	6.7%	0.00	65,463.50
BUDGETED PROGRAM TOTAL	70,177.00	70,177.00	142.50	4,713.50	6.7%	0.00	65,463.50
6 TRUST FUNDS	0.00		113,572.54	821,726.83		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		113,572.54	821,726.83		0.00	
PROGRAM TOTAL	70,177.00		113,715.04	826,440.33		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	20,263,314.82	20,263,314.82	597,202.05	2,719,998.74	13.4%	0.00	17,543,316.08
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	8,049,577.04	8,049,577.04	366,131.12	2,465,087.71	30.6%	0.00	5,584,489.33
BUDGETED PROGRAM TOTAL	28,312,891.86	28,312,891.86	963,333.17	5,185,086.45	18.3%	0.00	23,127,805.41
6 TRUST FUNDS	0.00		221,856.88	1,078,394.24		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		221,856.88	1,078,394.24		0.00	
PROGRAM TOTAL	28,312,891.86		1,185,190.05	6,263,480.69		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
919 UNK-WELLNESS CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	11,000,000.00	5,500,000.00	2,750,000.00	5,500,000.00	50.0%	0.00	0.00
2 CASH FUNDS	11,000,000.00	5,500,000.00	2,750,000.00	5,500,000.00	50.0%	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	22,000,000.00	11,000,000.00	5,500,000.00	11,000,000.00	50.0%	0.00	0.00
921 UNL-INNOVATION CAMPUS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,000,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
38 NCCF	14,050,810.34	14,050,810.34	1,866,165.34	11,274,684.89	80.2%	0.00	2,776,125.45
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	15,050,810.34	15,050,810.34	1,866,165.34	11,274,684.89	74.9%	0.00	3,776,125.45
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	15,050,810.34		1,866,165.34	11,274,684.89		0.00	
922 UNL-LAW COLLEGE AUDITORIUM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
923 UNL-SEATON HALL-RENO ADD							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
924 UNL-EAST STADIUM ADDTN-RSCH							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		885.58	13,902.18		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		885.58	13,902.18		0.00	
PROGRAM TOTAL	0.00		885.58	13,902.18		0.00	
925 UNL-ENTOMOLOGY HALL RENOV.							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
926 UNO-MBSC RENOVATION PROJECT							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
927 UNL-KEIM HALL RENOV-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
928 UNL-MULTICULTURAL CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
929 UNL-STORM DAMAGE							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
930 NCTA-EDUCATION CENTER							
1 GENERAL FUND	820,000.00	410,000.00	205,000.00	410,000.00	50.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	69,580.03	69,580.03	34,788.12	69,576.24	100.0%	0.00	3.79
BUDGETED PROGRAM TOTAL	889,580.03	479,580.03	239,788.12	479,576.24	53.9%	0.00	3.79
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	889,580.03		239,788.12	479,576.24		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
931 UNL-IANR ARDC CLEANUP							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
932 UNL-ANIMAL SCI RENOV-VET MED							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
933 UNL-BIOCHEM - LB1100							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
934 UNL-WHITTIER SCHOOL RENOV							
2 CASH FUNDS	490,278.35	490,278.35	18,226.26	99,117.18	20.2%	0.00	391,161.17
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	490,278.35	490,278.35	18,226.26	99,117.18	20.2%	0.00	391,161.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	490,278.35		18,226.26	99,117.18		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
935 UNL-ASHFALL FOSSIL BLDGS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
936 UNL-LOVE NORTH COMMONS							
2 CASH FUNDS	2,845,368.25	2,845,368.25	161,050.88	758,430.14	26.7%	0.00	2,086,938.11
5 REVOLVING FUNDS	5,500,000.00	5,500,000.00	0.00	0.00	0.0	0.00	5,500,000.00
BUDGETED PROGRAM TOTAL	8,345,368.25	8,345,368.25	161,050.88	758,430.14	9.1%	0.00	7,586,938.11
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	8,345,368.25		161,050.88	758,430.14		0.00	
937 AGR RESEARCH LAND							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
PROGRAM TOTAL	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
939 UNL-VET DIAGNOSTIC CENTER							
1 GENERAL FUND	10,202,000.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,767,550.30	3,767,550.30	170,682.47	1,042,751.05	27.7%	0.00	2,724,799.25
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	13,969,550.30	3,767,550.30	170,682.47	1,042,751.05	7.5%	0.00	2,724,799.25
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	13,969,550.30		170,682.47	1,042,751.05		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	5,375,358.41	5,375,358.41	328,065.51	3,259,342.25	60.6%	0.00	2,116,016.16
BUDGETED PROGRAM TOTAL	5,375,358.41	5,375,358.41	328,065.51	3,259,342.25	60.6%	0.00	2,116,016.16
6 TRUST FUNDS	0.00		4,477,609.52	15,566,724.46		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,477,609.52	15,566,724.46		0.00	
PROGRAM TOTAL	5,375,358.41		4,805,675.03	18,826,066.71		0.00	
956 UNL-MANTER HALL RENOVATION							
2 CASH FUNDS	8,059,983.51	8,059,983.51	3,133.25	295,143.61	3.7%	0.00	7,764,839.90
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	8,059,983.51	8,059,983.51	3,133.25	295,143.61	3.7%	0.00	7,764,839.90
963 UNL-LIBRARY DEPOSIT-RETRIEVAL							
2 CASH FUNDS	241,267.07	241,267.07	0.00	0.00	0.0	0.00	241,267.07
BUDGETED PROGRAM TOTAL	241,267.07	241,267.07	0.00	0.00	0.0	0.00	241,267.07
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	241,267.07		0.00	0.00		0.00	
965 UNL-QUILT CENTER ADDITION							
6 TRUST FUNDS	0.00		350,061.58	1,167,514.91		0.00	
PROGRAM TOTAL	0.00		350,061.58	1,167,514.91		0.00	
971 UNK-HEALTH COMPLEX CONST							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
972 UNMC-ENERGY MGT SYSTEM DRC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
974 UNL-BRESLOW ICE CENTER							
5 REVOLVING FUNDS	2,400,000.00	2,400,000.00	0.00	2,432.53	.1%	0.00	2,397,567.47
BUDGETED PROGRAM TOTAL	2,400,000.00	2,400,000.00	0.00	2,432.53	.1%	0.00	2,397,567.47
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,400,000.00		0.00	2,432.53		0.00	
978 UNL-DENTAL COLLEGE-LB605							
6 TRUST FUNDS	0.00		512.88	957.88		0.00	
PROGRAM TOTAL	0.00		512.88	957.88		0.00	
984 UNL-CBA COLLEGE OF BUS ADMIN							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		369,704.50	1,611,390.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		369,704.50	1,611,390.04		0.00	
PROGRAM TOTAL	0.00		369,704.50	1,611,390.04		0.00	
995 UNL-BEHLEN COLLABORATORY RENOV							
2 CASH FUNDS	83,858.06	83,858.06	1,802.25	7,184.45	8.6%	0.00	76,673.61
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	83,858.06	83,858.06	1,802.25	7,184.45	8.6%	0.00	76,673.61
996 UNL-MOD BIO LEVEL 3 LAB							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
997 UNL-NE VIROLOGY CENTER							
2 CASH FUNDS	863,635.46	863,635.46	7,486.38	632,133.92	73.2%	0.00	231,501.54
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	863,635.46	863,635.46	7,486.38	632,133.92	73.2%	0.00	231,501.54
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	863,635.46		7,486.38	632,133.92		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
998 UNMC-COLLEGE OF PHARMACY							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Division 000 000

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	321,372,857.95	157,405,908.75	17,928,051.55	126,560,856.96	39.4%	0.00	30,845,051.79
2	CASH FUNDS	318,375,763.45	183,965,108.78	29,835,671.23	96,095,623.72	30.2%	0.00	87,869,485.06
32C	AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D	AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	14,050,810.34	14,050,810.34	1,866,165.34	11,274,684.89	80.2%	0.00	2,776,125.45
4	FEDERAL FUNDS	309,245,142.78	168,724,711.25	13,290,213.49	105,042,810.91	34.0%	0.00	63,681,900.34
5	REVOLVING FUNDS	485,712,270.78	254,313,559.09	25,536,734.83	187,316,268.86	38.6%	0.00	66,997,290.23
BUDGETED TOTAL		1,449,389,977.18	779,093,230.09	88,456,836.44	526,290,245.34	36.3%	0.00	252,802,984.75
6	TRUST FUNDS	0.00		16,227,903.24	97,129,040.51		0.00	
7	DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		16,227,903.24	97,129,040.51		0.00	
DIVISION TOTAL		1,449,389,977.18		104,684,739.68	623,419,285.85		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
751 UNK ST GEN FD							
1 GENERAL FUND	38,367,328.00	17,408,734.54	1,266,712.02	16,603,364.06	43.3%	0.00	805,370.48
2 CASH FUNDS	56,348,852.87	27,194,310.42	3,392,656.65	9,814,340.51	17.4%	0.00	17,379,969.91
5 REVOLVING FUNDS	8,989,260.82	4,494,630.41	367,849.66	2,695,675.26	30.0%	0.00	1,798,955.15
PROGRAM TOTAL	103,705,441.69	49,097,675.37	5,027,218.33	29,113,379.83	28.1%	0.00	19,984,295.54
756 UNK FED LT CRED							
4 FEDERAL FUNDS	46,646,721.65	27,896,721.65	568,010.14	17,163,376.14	36.8%	0.00	10,733,345.51
PROGRAM TOTAL	46,646,721.65	27,896,721.65	568,010.14	17,163,376.14	36.8%	0.00	10,733,345.51
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	4,021,992.35	2,010,996.18	13,961.43	155,144.29	3.9%	0.00	1,855,851.89
PROGRAM TOTAL	4,021,992.35	2,010,996.18	13,961.43	155,144.29	3.9%	0.00	1,855,851.89
758 UNK TRUST GRANTS/CONT/LOA							
6 TRUST FUNDS	0.00		289,026.00	5,405,805.98		0.00	
PROGRAM TOTAL	0.00		289,026.00	5,405,805.98		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
759 UNK AUXILIARY							
5 REVOLVING FUNDS	21,223,620.54	10,611,810.27	1,107,513.90	7,392,377.67	34.8%	0.00	3,219,432.60
PROGRAM TOTAL	21,223,620.54	10,611,810.27	1,107,513.90	7,392,377.67	34.8%	0.00	3,219,432.60
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		2,396.07	143,251.37		0.00	
PROGRAM TOTAL	0.00		2,396.07	143,251.37		0.00	
919 UNK-WELLNESS CENTER							
2 CASH FUNDS	13,606.89	13,606.89	0.00	12,119.19	89.1%	0.00	1,487.70
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,672,147.67	1,672,147.67	18,604.49	1,245,337.85	74.5%	0.00	426,809.82
BUDGETED PROGRAM TOTAL	1,685,754.56	1,685,754.56	18,604.49	1,257,457.04	74.6%	0.00	428,297.52
6 TRUST FUNDS	0.00		0.00	230,582.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	230,582.00		0.00	
PROGRAM TOTAL	1,685,754.56		18,604.49	1,488,039.04		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	3,875,245.59	3,875,245.59	22,400.00	172,362.40	4.4%	0.00	3,702,883.19
BUDGETED PROGRAM TOTAL	3,875,245.59	3,875,245.59	22,400.00	172,362.40	4.4%	0.00	3,702,883.19
6 TRUST FUNDS	0.00		0.00	7,140.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,140.00		0.00	
PROGRAM TOTAL	3,875,245.59		22,400.00	179,502.40		0.00	
971 UNK-HEALTH COMPLEX CONST							
2 CASH FUNDS	1,748,659.37	1,748,659.37	0.00	0.00	0.0	0.00	1,748,659.37
38 NCCF	15,000,000.00	15,000,000.00	661,093.55	4,069,216.27	27.1%	0.00	10,930,783.73
BUDGETED PROGRAM TOTAL	16,748,659.37	16,748,659.37	661,093.55	4,069,216.27	24.3%	0.00	12,679,443.10
6 TRUST FUNDS	0.00		0.00	170,020.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	170,020.10		0.00	
PROGRAM TOTAL	16,748,659.37		661,093.55	4,239,236.37		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
979 UNK-REV BOND STORM DAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
981 UNO-COMM ENGAGEMENT CNTR							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
982 UNK-BRUNER HLL LB1100&LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
983 UNK-UTILITIES LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
985 UNK-STORM DAMAGE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
986 UNK-W CTR RENOVATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
987 UNK-EDUCATION BLDG							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 051 UNIVERSITY OF NEBRASKA

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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	38,367,328.00	17,408,734.54	1,266,712.02	16,603,364.06	43.3%	0.00	805,370.48
2	CASH FUNDS	61,986,364.72	32,831,822.27	3,415,056.65	9,998,822.10	16.1%	0.00	22,833,000.17
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	15,000,000.00	15,000,000.00	661,093.55	4,069,216.27	27.1%	0.00	10,930,783.73
4	FEDERAL FUNDS	50,668,714.00	29,907,717.83	581,971.57	17,318,520.43	34.2%	0.00	12,589,197.40
5	REVOLVING FUNDS	31,885,029.03	16,778,588.35	1,493,968.05	11,333,390.78	35.5%	0.00	5,445,197.57
BUDGETED TOTAL		197,907,435.75	111,926,862.99	7,418,801.84	59,323,313.64	30.0%	0.00	52,603,549.35
6	TRUST FUNDS	0.00		291,422.07	5,956,799.45		0.00	
UNBUDGETED TOTAL		0.00		291,422.07	5,956,799.45		0.00	
DIVISION TOTAL		197,907,435.75		7,710,223.91	65,280,113.09		0.00	

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
738 UNMC-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA

Division 062 062

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
DIVISION TOTAL	0.00		0.00	0.00		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA
Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
731 UNMC ST GEN FD							
1 GENERAL FUND	146,078,741.24	72,195,020.62	13,060,485.91	65,023,416.32	44.5%	0.00	7,171,604.30
2 CASH FUNDS	125,497,089.28	62,037,303.93	2,375,564.03	24,191,037.08	19.3%	0.00	37,846,266.85
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	8,314,810.72	4,157,405.36	191,877.46	1,692,003.73	20.3%	0.00	2,465,401.63
BUDGETED PROGRAM TOTAL	279,890,641.24	138,389,729.91	15,627,927.40	90,906,457.13	32.5%	0.00	47,483,272.78
6 TRUST FUNDS	0.00		5,786.58	13,140.18		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,786.58	13,140.18		0.00	
PROGRAM TOTAL	279,890,641.24		15,633,713.98	90,919,597.31		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	148,536,189.78	83,686,189.78	4,894,569.73	46,256,567.04	31.1%	0.00	37,429,622.74
BUDGETED PROGRAM TOTAL	148,536,189.78	83,686,189.78	4,894,569.73	46,256,567.04	31.1%	0.00	37,429,622.74
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	148,536,189.78		4,894,569.73	46,256,567.04		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	21,965,289.94	10,982,644.97	597,293.05	2,712,908.51	12.4%	0.00	8,269,736.46
BUDGETED PROGRAM TOTAL	21,965,289.94	10,982,644.97	597,293.05	2,712,908.51	12.4%	0.00	8,269,736.46
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	21,965,289.94		597,293.05	2,712,908.51		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
738 UNMC-TRUST-GRTS/CONT/LOAN							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		14,904,659.85	74,214,712.97		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,904,659.85	74,214,712.97		0.00	
PROGRAM TOTAL	0.00		14,904,659.85	74,214,712.97		0.00	
739 UNMC AUXILIARY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	146,754,056.01	71,739,053.80	5,528,711.13	37,612,707.62	25.6%	0.00	34,126,346.18
PROGRAM TOTAL	146,754,056.01	71,739,053.80	5,528,711.13	37,612,707.62	25.6%	0.00	34,126,346.18
901 NU-HOUSING TRUST FD CONST							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
904 UNMC-EPPLEY INST RENOVATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
938 UNMC-COD-STER/DISP 2							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
940 UNMC DEPREC RESRV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
941 UNMC CEN UTIL PLANT ELEC UPGRD							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
942 UNMC-TRANSPLANT PROD FACIL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		73.26	366.30		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		73.26	366.30		0.00	
PROGRAM TOTAL	0.00		73.26	366.30		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	1,715,816.75	1,715,816.75	6,925.36	503,149.36	29.3%	0.00	1,212,667.39
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	11,097,623.77	11,097,623.77	536,169.47	2,941,009.53	26.5%	0.00	8,156,614.24
BUDGETED PROGRAM TOTAL	12,824,542.83	12,824,542.83	543,094.83	3,444,158.89	26.9%	0.00	9,380,383.94
6 TRUST FUNDS	0.00		359,653.26	2,321,241.76		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		359,653.26	2,321,241.76		0.00	
PROGRAM TOTAL	12,824,542.83		902,748.09	5,765,400.65		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
945 UNO-BIOMECHANICS RESEARCH FAC							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
946 UNMC-CNND RENOV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
947 UNMC-GERIATRIC CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
948 UNMC-CTR HEALTH SCIENCES							
2 CASH FUNDS	302,696.96	302,696.96	0.00	0.00	0.0	0.00	302,696.96
BUDGETED PROGRAM TOTAL	302,696.96	302,696.96	0.00	0.00	0.0	0.00	302,696.96
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	302,696.96		0.00	0.00		0.00	
949 UNMC-4230-RESEARCH L							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
950 UNMC-CANCER RESEARCH TOWER							
38 NCCF	50,000,000.00	50,000,000.00	0.00	2,742,946.20	5.5%	0.00	47,257,053.80
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	50,000,000.00	50,000,000.00	0.00	2,742,946.20	5.5%	0.00	47,257,053.80
6 TRUST FUNDS	0.00		123.38	1,131,441.02		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		123.38	1,131,441.02		0.00	
PROGRAM TOTAL	50,000,000.00		123.38	3,874,387.22		0.00	
951 UNMC-42ND ST. CALM MODS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
952 UNMC-CUP ELECT UPG NORM DIST							
2 CASH FUNDS	100,451.69	100,451.69	0.00	0.00	0.0	0.00	100,451.69
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	100,451.69	100,451.69	0.00	0.00	0.0	0.00	100,451.69
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	100,451.69		0.00	0.00		0.00	
953 UNMC-SWANSON HVAC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
955 UNMC-EAST UTILITY PLANT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
957 UNMC-INSTALL CHILLERS 1 & 2							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
958 UNMC NURSING ADDN-OMAHA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	350.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	350.00		0.00	
PROGRAM TOTAL	0.00		0.00	350.00		0.00	
959 UNMC-EYE INSTITUTE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
960 UNMC-ELECTR BOIL-E PLANT							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
961 UNMC-QECB PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,957,145.00	1,957,145.00	4,149.71	4,149.71	.2%	0.00	1,952,995.29
BUDGETED PROGRAM TOTAL	1,957,145.00	1,957,145.00	4,149.71	4,149.71	.2%	0.00	1,952,995.29
6 TRUST FUNDS	0.00		0.00	4,953.71		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,953.71		0.00	
PROGRAM TOTAL	1,957,145.00		4,149.71	9,103.42		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
962 UNMC-WITTSON HALL RENO I							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
964 UNMC-EAST UTIL PLT EXP & ELEC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	7,183.85		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,183.85		0.00	
PROGRAM TOTAL	0.00		0.00	7,183.85		0.00	
965 UNL-QUILT CENTER ADDITION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
966 UNMC-WITTSON HVAC-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
967 UNMC-NMI/HVAC UPGRADE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
968 UNMC-WEIGEL VIS REHAB CTR							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
969 UNMC-STUDENT LIFE CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		733.50	125,733.50		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		733.50	125,733.50		0.00	
PROGRAM TOTAL	0.00		733.50	125,733.50		0.00	
970 UNMC-RESEARCH CTR OF EXCEL. II							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 051 UNIVERSITY OF NEBRASKA
Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
972 UNMC-ENERGY MGT SYSTEM DRC							
6 TRUST FUNDS	0.00		0.00	851,938.87		0.00	
PROGRAM TOTAL	0.00		0.00	851,938.87		0.00	
973 UNMC-RCE II-OTHER FUNDS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
974 UNL-BRESLOW ICE CENTER							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
975 UNMC-2ND NEW CHILLER-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
976 UNMC-LINCOLN NURSING COLLEGE							
1 GENERAL FUND	2,992,594.28	38,594.28	0.00	0.00	0.0	0.00	38,594.28
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,992,594.28	38,594.28	0.00	0.00	0.0	0.00	38,594.28
979 UNK-REV BOND STORM DAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
980 UNO-COLL OF BUS ADMIN BLDG							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 051 UNIVERSITY OF NEBRASKA

Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
998 UNMC-COLLEGE OF PHARMACY							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		693,655.85	2,358,158.15		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		693,655.85	2,358,158.15		0.00	
PROGRAM TOTAL	0.00		693,655.85	2,358,158.15		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 051 UNIVERSITY OF NEBRASKA
Division 081 081

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	149,071,335.52	72,233,614.90	13,060,485.91	65,023,416.32	43.6%	0.00	7,210,198.58
2 CASH FUNDS	127,616,054.68	64,156,269.33	2,382,489.39	24,694,186.44	19.4%	0.00	39,462,082.89
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	50,000,000.00	50,000,000.00	0.00	2,742,946.20	5.5%	0.00	47,257,053.80
4 FEDERAL FUNDS	170,512,582.03	94,679,937.06	5,491,862.78	48,969,475.55	28.7%	0.00	45,710,461.51
5 REVOLVING FUNDS	168,123,635.50	88,951,227.93	6,260,907.77	42,249,870.59	25.1%	0.00	46,701,357.34
BUDGETED TOTAL	665,323,607.73	370,021,049.22	27,195,745.85	183,679,895.10	27.6%	0.00	186,341,154.12
6 TRUST FUNDS	0.00		15,964,685.68	81,029,220.31		0.00	
UNBUDGETED TOTAL	0.00		15,964,685.68	81,029,220.31		0.00	
DIVISION TOTAL	665,323,607.73		43,160,431.53	264,709,115.41		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 051 UNIVERSITY OF NEBRASKA
Division 091 091

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
791 UNO ST GEN FD							
1 GENERAL FUND	64,999,956.81	32,130,103.82	5,171,365.58	26,783,310.01	41.2%	0.00	5,346,793.81
2 CASH FUNDS	90,777,831.92	43,819,848.76	5,295,773.66	29,864,131.95	32.9%	0.00	13,955,716.81
5 REVOLVING FUNDS	21,323,188.84	10,661,594.42	1,712,686.55	9,503,920.02	44.6%	0.00	1,157,674.40
PROGRAM TOTAL	177,100,977.57	86,611,547.00	12,179,825.79	66,151,361.98	37.4%	0.00	20,460,185.02
796 UNO FED LT CRED							
4 FEDERAL FUNDS	97,991,064.26	55,991,064.26	2,461,251.02	35,936,382.49	36.7%	0.00	20,054,681.77
PROGRAM TOTAL	97,991,064.26	55,991,064.26	2,461,251.02	35,936,382.49	36.7%	0.00	20,054,681.77
797 UNO FED GR CONT							
4 FEDERAL FUNDS	13,156,593.05	6,578,296.53	474,312.72	3,791,316.07	28.8%	0.00	2,786,980.46
PROGRAM TOTAL	13,156,593.05	6,578,296.53	474,312.72	3,791,316.07	28.8%	0.00	2,786,980.46
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		1,305,129.19	13,767,222.46		0.00	
PROGRAM TOTAL	0.00		1,305,129.19	13,767,222.46		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
799 UNO AUXILIARY							
5 REVOLVING FUNDS	54,409,964.44	27,204,982.22	2,477,175.00	18,578,538.55	34.1%	0.00	8,626,443.67
PROGRAM TOTAL	54,409,964.44	27,204,982.22	2,477,175.00	18,578,538.55	34.1%	0.00	8,626,443.67
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		19,972.50	2,729,809.84		0.00	
PROGRAM TOTAL	0.00		19,972.50	2,729,809.84		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		2,317.50	10,366.95		0.00	
PROGRAM TOTAL	0.00		2,317.50	10,366.95		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	24,307.17		0.00	
PROGRAM TOTAL	0.00		0.00	24,307.17		0.00	
911 UNO-PAC ADD/RENOV PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	9,943.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	9,943.03		0.00	
PROGRAM TOTAL	0.00		0.00	9,943.03		0.00	
914 UNO/COMMUNITY ARENA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		4,693,830.59	17,829,823.73		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,693,830.59	17,829,823.73		0.00	
PROGRAM TOTAL	0.00		4,693,830.59	17,829,823.73		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
926 UNO-MBSC RENOVATION PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		121.20	11,483.96		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		121.20	11,483.96		0.00	
PROGRAM TOTAL	0.00		121.20	11,483.96		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
6 TRUST FUNDS	0.00		217,675.00-	320,946.59		0.00	
PROGRAM TOTAL	0.00		217,675.00-	320,946.59		0.00	
977 UNO-PKI RENOVATION PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,025.90	28,782.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,025.90	28,782.65		0.00	
PROGRAM TOTAL	0.00		1,025.90	28,782.65		0.00	
980 UNO-COLL OF BUS ADMIN BLDG							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
981 UNO-COMM ENGAGEMENT CNTR							
6 TRUST FUNDS	0.00		3,798.11	1,677,483.14		0.00	
PROGRAM TOTAL	0.00		3,798.11	1,677,483.14		0.00	
988 UNO-LIBRARY ADD & RENOV							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
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Agency 051 UNIVERSITY OF NEBRASKA
Division 091 091

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
989 UNO-CPACS RENOVATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	5,907,523.38	5,907,523.38	254,498.34	629,965.56	10.7%	0.00	5,277,557.82
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,907,523.38	5,907,523.38	254,498.34	629,965.56	10.7%	0.00	5,277,557.82
991 UNO-ROSKENS HALL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
992 UNO-LIBRARY RENOV-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
993 UNO-UTILITIES UPGRADE-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA
Division 091 091

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
994 MISC RENOVATION							
2 CASH FUNDS	1,944,203.39	1,944,203.39	70,858.15	747,509.73	38.4%	0.00	1,196,693.66
5 REVOLVING FUNDS	2,933,708.65	2,933,708.65	222,295.98	851,157.82	29.0%	0.00	2,082,550.83
BUDGETED PROGRAM TOTAL	4,877,912.04	4,877,912.04	293,154.13	1,598,667.55	32.8%	0.00	3,279,244.49
6 TRUST FUNDS	0.00		9,965.75	285,261.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		9,965.75	285,261.33		0.00	
PROGRAM TOTAL	4,877,912.04		303,119.88	1,883,928.88		0.00	
999 UNO-ENG R & T PLAN							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA
Division 091 091

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	64,999,956.81	32,130,103.82	5,171,365.58	26,783,310.01	41.2%	0.00	5,346,793.81
2	CASH FUNDS	98,629,558.69	51,671,575.53	5,621,130.15	31,241,607.24	31.7%	0.00	20,429,968.29
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	111,147,657.31	62,569,360.79	2,935,563.74	39,727,698.56	35.7%	0.00	22,841,662.23
5	REVOLVING FUNDS	78,666,861.93	40,800,285.29	4,412,157.53	28,933,616.39	36.8%	0.00	11,866,668.90
BUDGETED TOTAL		353,444,034.74	187,171,325.43	18,140,217.00	126,686,232.20	35.8%	0.00	60,485,093.23
6	TRUST FUNDS	0.00		5,818,485.74	36,695,430.85		0.00	
UNBUDGETED TOTAL		0.00		5,818,485.74	36,695,430.85		0.00	
DIVISION TOTAL		353,444,034.74		23,958,702.74	163,381,663.05		0.00	

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	573,811,478.28	279,178,362.01	37,426,615.06	234,970,947.35	40.9%	0.00	44,207,414.66
2	CASH FUNDS	606,607,741.54	332,624,775.91	41,254,347.42	162,030,239.50	26.7%	0.00	170,594,536.41
32C	AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D	AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	79,050,810.34	79,050,810.34	2,527,258.89	18,086,847.36	22.9%	0.00	60,963,962.98
4	FEDERAL FUNDS	641,574,096.12	355,881,726.93	22,299,611.58	211,058,505.45	32.9%	0.00	144,823,221.48
5	REVOLVING FUNDS	764,387,797.24	400,843,660.66	37,703,768.18	269,833,146.62	35.3%	0.00	131,010,514.04
BUDGETED TOTAL		2,666,065,055.40	1,448,212,467.73	141,211,601.13	895,979,686.28	33.6%	0.00	552,232,781.45
6	TRUST FUNDS	0.00		38,302,496.73	220,810,491.12		0.00	
7	DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		38,302,496.73	220,810,491.12		0.00	
AGENCY TOTAL		2,666,065,055.40		179,514,097.86	1,116,790,177.40		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
539 STATE BOARD OF AGRICULTURE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
540 ANTIQUE FARM MACHINERY							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
BUDGETED PROGRAM TOTAL	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,500,000.00		0.00	1,669,121.70		0.00	
905 ELEC UPGRADE & YOUTH COMPLEX							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 MISCELLANEOUS REPAIRS							
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 STATE FAIR COMPREHENSIVE PLAN							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	3,500,000.00		0.00	1,669,121.70		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
079 APPRAISER LICENSING							
2 CASH FUNDS	384,529.19	192,264.60	27,413.86	163,626.35	42.6%	0.00	28,638.25
PROGRAM TOTAL	384,529.19	192,264.60	27,413.86	163,626.35	42.6%	0.00	28,638.25

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	384,529.19	192,264.60	27,413.86	163,626.35	42.6%	0.00	28,638.25
AGENCY TOTAL	384,529.19	192,264.60	27,413.86	163,626.35	42.6%	0.00	28,638.25

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	2,208,209.12	1,104,104.56	123,599.08	729,752.04	33.0%	651.99	373,700.53
2 CASH FUNDS	892,879.84	454,283.59	22,767.16	154,456.64	17.3%	11,950.00	287,876.95
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	3,101,088.96	1,558,388.15	146,366.24	884,208.68	28.5%	12,601.99	661,577.48
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,101,088.96		146,366.24	884,208.68		12,601.99	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	2,421,345.50	1,928,095.50	76,551.90	412,285.64	17.0%	1,344,071.00	171,738.86
2 CASH FUNDS	165,264.71	82,632.36	6,476.08	49,545.94	30.0%	0.00	33,086.42
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,586,610.21	2,010,727.86	83,027.98	461,831.58	17.9%	1,344,071.00	204,825.28
6 TRUST FUNDS	0.00		32.00	386.18		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		32.00	386.18		0.00	
PROGRAM TOTAL	2,586,610.21		83,059.98	462,217.76		1,344,071.00	
532 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
541 MUSEUM OPERATION							
1 GENERAL FUND	332,543.22	166,271.61	14,071.52	85,540.69	25.7%	0.00	80,730.92
2 CASH FUNDS	104,086.19	52,043.10	3,172.64	24,460.20	23.5%	0.00	27,582.90
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	436,629.41	218,314.71	17,244.16	110,000.89	25.2%	0.00	108,313.82
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	436,629.41		17,244.16	110,000.89		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
542 BRANCH MUSEUMS							
1 GENERAL FUND	775,485.22	387,742.61	40,148.80	319,879.09	41.2%	0.00	67,863.52
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	775,485.22	387,742.61	40,148.80	319,879.09	41.2%	0.00	67,863.52
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	144,383.95	104,241.70	7,742.16	21,551.02	14.9%	0.00	82,690.68
2 CASH FUNDS	1,224,043.10	612,021.55	51,914.34	268,252.94	21.9%	0.00	343,768.61
4 FEDERAL FUNDS	1,476.27	1,476.27	0.00	1,476.27	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	1,369,903.32	717,739.52	59,656.50	291,280.23	21.3%	0.00	426,459.29
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,369,903.32		59,656.50	291,280.23		0.00	
552 HISTORIC PRESERVATION							
1 GENERAL FUND	493,638.20	246,819.10	24,256.42	125,400.32	25.4%	0.00	121,418.78
2 CASH FUNDS	40,000.00	40,000.00	500.00	1,118.17	2.8%	0.00	38,881.83
4 FEDERAL FUNDS	854,618.69	427,309.35	57,398.96	282,564.96	33.1%	0.00	144,744.39
BUDGETED PROGRAM TOTAL	1,388,256.89	714,128.45	82,155.38	409,083.45	29.5%	0.00	305,045.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,388,256.89		82,155.38	409,083.45		0.00	
553 SESQUICENTENNIAL COMMISSION							
1 GENERAL FUND	94,000.00	47,000.00	3,680.63	6,685.22	7.1%	0.00	40,314.78
PROGRAM TOTAL	94,000.00	47,000.00	3,680.63	6,685.22	7.1%	0.00	40,314.78
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	1,329.97	1,254.97	1.61	20.19	1.5%	0.00	1,234.78
BUDGETED PROGRAM TOTAL	1,329.97	1,254.97	1.61	20.19	1.5%	0.00	1,234.78
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,329.97		1.61	20.19		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	67,442.34	48,692.34	4,268.31	9,281.59	13.8%	0.00	39,410.75
PROGRAM TOTAL	67,442.34	48,692.34	4,268.31	9,281.59	13.8%	0.00	39,410.75
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	129,612.21	64,806.11	4,275.99	21,701.78	16.7%	0.00	43,104.33
2 CASH FUNDS	603,504.45	301,752.23	23,657.66	141,350.63	23.4%	256.72	160,144.88
4 FEDERAL FUNDS	162,573.95	162,573.95	3,318.67	23,224.40	14.3%	0.00	139,349.55
PROGRAM TOTAL	895,690.61	529,132.29	31,252.32	186,276.81	20.8%	256.72	342,598.76
954 HQ BLDG-LIFE SAFETY/ADA IMPROV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
955 CHEYENNE BARRACKS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
957 MUSEUM RENOVATION							
1 GENERAL FUND	2,789,251.11	1,394,625.56	54,300.90	418,222.46	15.0%	0.00	976,403.10
PROGRAM TOTAL	2,789,251.11	1,394,625.56	54,300.90	418,222.46	15.0%	0.00	976,403.10
958 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	9,457,240.84	5,493,654.06	352,897.32	2,150,320.04	22.7%	1,344,722.99	1,998,611.03
2 CASH FUNDS	3,029,778.29	1,542,732.83	108,487.88	639,184.52	21.1%	12,206.72	891,341.59
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,018,668.91	591,359.57	60,717.63	307,265.63	30.2%	0.00	284,093.94
BUDGETED TOTAL	13,505,688.04	7,627,746.46	522,102.83	3,096,770.19	22.9%	1,356,929.71	3,174,046.56
6 TRUST FUNDS	0.00		32.00	386.18		0.00	
UNBUDGETED TOTAL	0.00		32.00	386.18		0.00	
AGENCY TOTAL	13,505,688.04		522,134.83	3,097,156.37		1,356,929.71	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	2,588,475.73	1,294,237.87	57,669.89	453,715.72	17.5%	12,000.00	828,522.15
PROGRAM TOTAL	2,588,475.73	1,294,237.87	57,669.89	453,715.72	17.5%	12,000.00	828,522.15

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	2,588,475.73	1,294,237.87	57,669.89	453,715.72	17.5%	12,000.00	828,522.15
AGENCY TOTAL	2,588,475.73	1,294,237.87	57,669.89	453,715.72	17.5%	12,000.00	828,522.15

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
335 OIL AND GAS CONSERVATION							
2 CASH FUNDS	975,761.54	487,880.77	43,582.31	271,911.87	27.9%	296.96	215,671.94
4 FEDERAL FUNDS	96,086.11	48,043.06	9,349.78	42,247.52	44.0%	0.00	5,795.54
BUDGETED PROGRAM TOTAL	1,071,847.65	535,923.83	52,932.09	314,159.39	29.3%	296.96	221,467.48
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,071,847.65		52,932.09	314,159.39		296.96	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	975,761.54	487,880.77	43,582.31	271,911.87	27.9%	296.96	215,671.94
4 FEDERAL FUNDS	96,086.11	48,043.06	9,349.78	42,247.52	44.0%	0.00	5,795.54
BUDGETED TOTAL	1,071,847.65	535,923.83	52,932.09	314,159.39	29.3%	296.96	221,467.48
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,071,847.65		52,932.09	314,159.39		296.96	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	839,282.88	419,641.44	53,844.96	268,211.14	32.0%	4,811.93	146,618.37
BUDGETED PROGRAM TOTAL	839,282.88	419,641.44	53,844.96	268,211.14	32.0%	4,811.93	146,618.37
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	839,282.88		53,844.96	268,211.14		4,811.93	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	839,282.88	419,641.44	53,844.96	268,211.14	32.0%	4,811.93	146,618.37
BUDGETED TOTAL	839,282.88	419,641.44	53,844.96	268,211.14	32.0%	4,811.93	146,618.37
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	839,282.88		53,844.96	268,211.14		4,811.93	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
059 ENF STDS-EQ EMPL							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	30,556.28	22,917.21	6,969.62	15,763.91	51.6%	0.00	7,153.30
BUDGETED PROGRAM TOTAL	30,556.28	22,917.21	6,969.62	15,763.91	51.6%	0.00	7,153.30
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	30,556.28		6,969.62	15,763.91		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	30,556.28	22,917.21	6,969.62	15,763.91	51.6%	0.00	7,153.30
BUDGETED TOTAL	30,556.28	22,917.21	6,969.62	15,763.91	51.6%	0.00	7,153.30
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	30,556.28		6,969.62	15,763.91		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
516 NE ETHANOL BOARD							
2 CASH FUNDS	771,923.89	385,961.95	76,604.36	228,747.38	29.6%	1,003.86	156,210.71
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	771,923.89	385,961.95	76,604.36	228,747.38	29.6%	1,003.86	156,210.71
534 ETHANOL PROD INCENT CREDITS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	771,923.89	385,961.95	76,604.36	228,747.38	29.6%	1,003.86	156,210.71
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	771,923.89	385,961.95	76,604.36	228,747.38	29.6%	1,003.86	156,210.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

Agency 061 NE DAIRY IND DEV BOARD

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,650,593.67	825,296.84	92,578.11	486,569.79	29.5%	0.00	338,727.05
PROGRAM TOTAL	1,650,593.67	825,296.84	92,578.11	486,569.79	29.5%	0.00	338,727.05

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 061 NE DAIRY IND DEV BOARD

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,650,593.67	825,296.84	92,578.11	486,569.79	29.5%	0.00	338,727.05
AGENCY TOTAL	1,650,593.67	825,296.84	92,578.11	486,569.79	29.5%	0.00	338,727.05

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	40,982.50	20,491.25	263.78	6,000.59	14.6%	0.00	14,490.66
PROGRAM TOTAL	40,982.50	20,491.25	263.78	6,000.59	14.6%	0.00	14,490.66

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	40,982.50	20,491.25	263.78	6,000.59	14.6%	0.00	14,490.66
AGENCY TOTAL	40,982.50	20,491.25	263.78	6,000.59	14.6%	0.00	14,490.66

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	483,307.47	241,653.74	33,145.75	159,610.35	33.0%	0.00	82,043.39
PROGRAM TOTAL	483,307.47	241,653.74	33,145.75	159,610.35	33.0%	0.00	82,043.39

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	483,307.47	241,653.74	33,145.75	159,610.35	33.0%	0.00	82,043.39
AGENCY TOTAL	483,307.47	241,653.74	33,145.75	159,610.35	33.0%	0.00	82,043.39

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 OBSOLETE PROGRAM							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
100 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	17,871,012.47	8,935,506.24	935,778.04	6,512,768.87	36.4%	187,179.91	2,235,557.46
2 CASH FUNDS	2,476.00	2,476.00	0.00	0.00	0.0	0.00	2,476.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	17,873,488.47	8,937,982.24	935,778.04	6,512,768.87	36.4%	187,179.91	2,238,033.46
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	15,402,065.62	7,701,032.81	1,072,497.73	5,999,468.22	39.0%	51,900.74	1,649,663.85
2 CASH FUNDS	5,525,467.44	2,962,672.38	120,200.17	678,227.87	12.3%	.40	2,284,444.11
4 FEDERAL FUNDS	6,674,761.67	6,473,922.25	218,665.09	1,221,863.62	18.3%	48,905.24	5,203,153.39
PROGRAM TOTAL	27,602,294.73	17,137,627.44	1,411,362.99	7,899,559.71	28.6%	100,806.38	9,137,261.35
195 ROAD OPERATIONS							
1 GENERAL FUND	24,749,274.85	12,374,637.43	1,976,311.32	9,941,056.93	40.2%	3,379.51	2,430,200.99
2 CASH FUNDS	1,253,299.88	626,649.94	49,310.70	255,474.22	20.4%	0.00	371,175.72
4 FEDERAL FUNDS	310,991.78	282,229.20	21,259.56	198,330.00	63.8%	0.00	83,899.20
PROGRAM TOTAL	26,313,566.51	13,283,516.57	2,046,881.58	10,394,861.15	39.5%	3,379.51	2,885,275.91
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	8,198,231.71	4,099,115.86	628,334.03	3,582,790.32	43.7%	6,117.61	510,207.93
4 FEDERAL FUNDS	6,638,904.46	4,753,416.71	200,801.08	1,128,043.74	17.0%	14,380.00	3,610,992.97
PROGRAM TOTAL	14,837,136.17	8,852,532.57	829,135.11	4,710,834.06	31.8%	20,497.61	4,121,200.90

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	8,780,551.33	7,044,638.83	57,045.05	546,703.45	6.2%	.70	6,497,934.68
PROGRAM TOTAL	8,780,551.33	7,044,638.83	57,045.05	546,703.45	6.2%	.70	6,497,934.68
410 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0	0.00	2,005.63
4 FEDERAL FUNDS	234,707.23	234,707.23	22,071.57	113,263.25	48.3%	0.00	121,443.98
PROGRAM TOTAL	236,712.86	236,712.86	22,071.57	113,263.25	47.8%	0.00	123,449.61
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	408,062.52	217,784.52	1,264.51	23,522.47	5.8%	67,139.00	127,123.05
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,104,513.27	552,256.64	84,818.67	381,780.25	34.6%	8,958.00	161,518.39
PROGRAM TOTAL	1,512,575.79	770,041.16	86,083.18	405,302.72	26.8%	76,097.00	288,641.44
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	1,807,356.36	903,678.18	36,884.13	292,766.98	16.2%	0.00	610,911.20
2 CASH FUNDS	3,268,406.86	1,808,074.36	19,490.28	704,441.79	21.6%	11,883.00	1,091,749.57
PROGRAM TOTAL	5,075,763.22	2,711,752.54	56,374.41	997,208.77	19.6%	11,883.00	1,702,660.77
903 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 064 NEBRASKA STATE PATROL
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Allotment Status
As of 11/30/14

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Agency 064 NEBRASKA STATE PATROL
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
195 ROAD OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 064 NEBRASKA STATE PATROL

Division 000 000

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
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Agency 064 NEBRASKA STATE PATROL

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	60,237,771.82	30,132,639.18	4,022,735.73	22,769,583.47	37.8%	309,599.16	7,053,456.55
2 CASH FUNDS	27,030,438.85	16,545,633.00	874,380.23	5,767,637.65	21.3%	18,001.71	10,759,993.64
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	13,859,365.14	11,744,275.39	462,797.30	2,661,500.61	19.2%	63,285.24	9,019,489.54
5 REVOLVING FUNDS	1,104,513.27	552,256.64	84,818.67	381,780.25	34.6%	8,958.00	161,518.39
BUDGETED TOTAL	102,232,089.08	58,974,804.21	5,444,731.93	31,580,501.98	30.9%	399,844.11	26,994,458.12
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	102,232,089.08		5,444,731.93	31,580,501.98		399,844.11	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
567 ACCOUNTING DIVISION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
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ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 000 000

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
DIVISION TOTAL	0.00		0.00	0.00		0.00	

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Agency 065 ADMINISTRATIVE SERVICES
Division 001 001

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
049 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	3,426,864.26	1,804,747.76	136,271.35	771,316.92	22.5%	2,064.00	1,031,366.84
PROGRAM TOTAL	3,426,864.26	1,804,747.76	136,271.35	771,316.92	22.5%	2,064.00	1,031,366.84
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
169 FEDERAL LIAISON							
1 GENERAL FUND	12,137.97	9,512.97	0.00	0.00	0.0	0.00	9,512.97
PROGRAM TOTAL	12,137.97	9,512.97	0.00	0.00	0.0	0.00	9,512.97
625 NE INFORMATION SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
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ACCOUNTING DIVISION
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- INDICATES CREDIT
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Agency 065 ADMINISTRATIVE SERVICES
Division 001 001

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	12,137.97	9,512.97	0.00	0.00	0.0	0.00	9,512.97
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	3,426,864.26	1,804,747.76	136,271.35	771,316.92	22.5%	2,064.00	1,031,366.84
DIVISION TOTAL	3,439,002.23	1,814,260.73	136,271.35	771,316.92	22.4%	2,064.00	1,040,879.81

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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 002 002

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
567 ACCOUNTING DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	7,035,707.24	3,517,853.62	427,459.81	2,043,855.25	29.0%	1,036,321.77	437,676.60
BUDGETED PROGRAM TOTAL	7,035,707.24	3,517,853.62	427,459.81	2,043,855.25	29.0%	1,036,321.77	437,676.60
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	7,035,707.24		427,459.81	2,043,855.25		1,036,321.77	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 002 002

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	7,035,707.24	3,517,853.62	427,459.81	2,043,855.25	29.0%	1,036,321.77	437,676.60
BUDGETED TOTAL	7,035,707.24	3,517,853.62	427,459.81	2,043,855.25	29.0%	1,036,321.77	437,676.60
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	7,035,707.24		427,459.81	2,043,855.25		1,036,321.77	

STATE OF NEBRASKA
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Allotment Status
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PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
509 BUDGET DIVISION							
1 GENERAL FUND	2,807,307.53	1,907,562.53	79,315.10	505,184.13	18.0%	0.00	1,402,378.40
BUDGETED PROGRAM TOTAL	2,807,307.53	1,907,562.53	79,315.10	505,184.13	18.0%	0.00	1,402,378.40
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,807,307.53		79,315.10	505,184.13		0.00	
671 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
672 PRIMARY CLASS DEV PROJECT							
2 CASH FUNDS	1,250,000.00	625,000.00	0.00	500,000.00	40.0%	0.00	125,000.00
PROGRAM TOTAL	1,250,000.00	625,000.00	0.00	500,000.00	40.0%	0.00	125,000.00
673 METROPOLITAN CLASS DEV PROJECT							
2 CASH FUNDS	1,875,000.00	937,500.00	0.00	750,000.00	40.0%	0.00	187,500.00
PROGRAM TOTAL	1,875,000.00	937,500.00	0.00	750,000.00	40.0%	0.00	187,500.00
674 CENTENNIAL MALL IMPROVEMENTS							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Agency 065 ADMINISTRATIVE SERVICES
Division 003 003

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,807,307.53	1,907,562.53	79,315.10	505,184.13	18.0%	0.00	1,402,378.40
2 CASH FUNDS	3,125,000.00	1,562,500.00	0.00	1,250,000.00	40.0%	0.00	312,500.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	5,932,307.53	3,470,062.53	79,315.10	1,755,184.13	29.6%	0.00	1,714,878.40
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	5,932,307.53		79,315.10	1,755,184.13		0.00	

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Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	378,268.82	199,435.82	12,693.66	113,166.92	29.9%	8,508.50	77,760.40
2 CASH FUNDS	398,745.05	226,676.30	14,401.57	17,235.53	4.3%	80,395.84	129,044.93
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	41,948,855.97	20,974,427.99	2,335,381.56	13,772,298.20	32.8%	2,078,706.15	5,123,423.64
BUDGETED PROGRAM TOTAL	42,725,869.84	21,400,540.11	2,362,476.79	13,902,700.65	32.5%	2,167,610.49	5,330,228.97
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	42,725,869.84		2,362,476.79	13,902,700.65		2,167,610.49	
901 STATE CAPITOL IMPROVEMENTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
904 STATE PATROL CRIME LAB FAC							
38 NCCF	3,716,673.67	3,716,673.67	0.00	147,743.76	4.0%	159,329.91	3,409,600.00
PROGRAM TOTAL	3,716,673.67	3,716,673.67	0.00	147,743.76	4.0%	159,329.91	3,409,600.00
913 PARKING EXPANSION							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
914 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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PERCENT OF TIME ELAPSED = 41.92

Agency 065 ADMINISTRATIVE SERVICES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
915 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 EAST CHAMBER RENOVATION							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 OBSOLETE PROGRAM							
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 EXECUTIVE BUILDING PURCHASE							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
921 FERGUSON HOUSE REPAIRS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
923 CAP ENVIRONS PROP PURCH							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
924 CAPITOL PARKING STUDY							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
925 HRC BOILER REPLACEMENTS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
Division 004 004

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
932 CITY WATER CONNECTION-LRC							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
933 CAPITOL ENVIRONS PROP ACQUIS.							
38 NCCF	108,710.58	54,355.29	0.00	0.00	0.0	0.00	54,355.29
PROGRAM TOTAL	108,710.58	54,355.29	0.00	0.00	0.0	0.00	54,355.29
938 MANSION LANDSCAPING							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
939 STATE CAPITOL COMPLEX							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
980 HHS UTILITY IMPRVMNTS-STATEWID							
5 REVOLVING FUNDS	831,103.19	831,103.19	0.00	0.00	0.0	16,993.65	814,109.54
PROGRAM TOTAL	831,103.19	831,103.19	0.00	0.00	0.0	16,993.65	814,109.54
981 NRC-CENTRAL HEATING PLANT							
5 REVOLVING FUNDS	88,945.29	88,945.29	0.00	0.00	0.0	9,144.86	79,800.43
PROGRAM TOTAL	88,945.29	88,945.29	0.00	0.00	0.0	9,144.86	79,800.43

STATE OF NEBRASKA
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Allotment Status
As of 11/30/14

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Agency 065 ADMINISTRATIVE SERVICES
Division 004 004

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	378,268.82	199,435.82	12,693.66	113,166.92	29.9%	8,508.50	77,760.40
2	CASH FUNDS	398,745.05	226,676.30	14,401.57	17,235.53	4.3%	80,395.84	129,044.93
32A	STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	3,825,384.25	3,771,028.96	0.00	147,743.76	3.9%	159,329.91	3,463,955.29
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	42,868,904.45	21,894,476.47	2,335,381.56	13,772,298.20	32.1%	2,104,844.66	6,017,333.61
BUDGETED TOTAL		47,471,302.57	26,091,617.55	2,362,476.79	14,050,444.41	29.6%	2,353,078.91	9,688,094.23
6	TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		0.00	0.00		0.00	
DIVISION TOTAL		47,471,302.57		2,362,476.79	14,050,444.41		2,353,078.91	

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Agency 065 ADMINISTRATIVE SERVICES
Division 005 005

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
171 MATERIEL DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	157,994.57	83,961.32	196.20	1,537.63	1.0%	.30-	82,423.99
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	26,150,495.16	13,075,247.58	1,247,801.56	7,646,601.75	29.2%	544,789.09	4,883,856.74
BUDGETED PROGRAM TOTAL	26,308,489.73	13,159,208.90	1,247,997.76	7,648,139.38	29.1%	544,788.79	4,966,280.73
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	26,308,489.73		1,247,997.76	7,648,139.38		544,788.79	

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Agency 065 ADMINISTRATIVE SERVICES

Division 005 005

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	157,994.57	83,961.32	196.20	1,537.63	1.0%	.30-	82,423.99
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	26,150,495.16	13,075,247.58	1,247,801.56	7,646,601.75	29.2%	544,789.09	4,883,856.74
BUDGETED TOTAL	26,308,489.73	13,159,208.90	1,247,997.76	7,648,139.38	29.1%	544,788.79	4,966,280.73
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	26,308,489.73		1,247,997.76	7,648,139.38		544,788.79	

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Agency 065 ADMINISTRATIVE SERVICES
Division 008 008

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
605 PERSONNEL DIVISION							
1 GENERAL FUND	2,029,266.34	1,014,633.17	113,657.11	625,934.65	30.8%	262,000.00	126,698.52
5 REVOLVING FUNDS	13,205,678.61	8,261,980.11	486,344.26	3,040,654.14	23.0%	89,683.86	5,131,642.11
PROGRAM TOTAL	15,234,944.95	9,276,613.28	600,001.37	3,666,588.79	24.1%	351,683.86	5,258,340.63
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	1,235,454.20	617,727.10	47,508.71	370,261.83	30.0%	0.00	247,465.27
BUDGETED PROGRAM TOTAL	1,235,454.20	617,727.10	47,508.71	370,261.83	30.0%	0.00	247,465.27
6 TRUST FUNDS	0.00		14,509,829.80	73,965,168.00		552,496.79	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,509,829.80	73,965,168.00		552,496.79	
PROGRAM TOTAL	1,235,454.20		14,557,338.51	74,335,429.83		552,496.79	
609 NAPE/AFSCME ALLOCATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
Division 008 008

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,029,266.34	1,014,633.17	113,657.11	625,934.65	30.8%	262,000.00	126,698.52
2 CASH FUNDS	1,235,454.20	617,727.10	47,508.71	370,261.83	30.0%	0.00	247,465.27
5 REVOLVING FUNDS	13,205,678.61	8,261,980.11	486,344.26	3,040,654.14	23.0%	89,683.86	5,131,642.11
BUDGETED TOTAL	16,470,399.15	9,894,340.38	647,510.08	4,036,850.62	24.5%	351,683.86	5,505,805.90
6 TRUST FUNDS	0.00		14,509,829.80	73,965,168.00		552,496.79	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		14,509,829.80	73,965,168.00		552,496.79	
DIVISION TOTAL	16,470,399.15		15,157,339.88	78,002,018.62		904,180.65	

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Agency 065 ADMINISTRATIVE SERVICES
Division 009 009

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	583,476.15	293,211.90	27,541.30	160,492.05	27.5%	0.00	132,719.85
PROGRAM TOTAL	583,476.15	293,211.90	27,541.30	160,492.05	27.5%	0.00	132,719.85

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Agency 065 ADMINISTRATIVE SERVICES
Division 009 009

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	583,476.15	293,211.90	27,541.30	160,492.05	27.5%	0.00	132,719.85
DIVISION TOTAL	583,476.15	293,211.90	27,541.30	160,492.05	27.5%	0.00	132,719.85

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Agency 065 ADMINISTRATIVE SERVICES
Division 010 010

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	12,794,346.92	6,397,173.46	523,326.77	4,656,672.10	36.4%	665,087.75	1,075,413.61
PROGRAM TOTAL	12,794,346.92	6,397,173.46	523,326.77	4,656,672.10	36.4%	665,087.75	1,075,413.61

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Agency 065 ADMINISTRATIVE SERVICES
Division 010 010

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
5 REVOLVING FUNDS	12,794,346.92	6,397,173.46	523,326.77	4,656,672.10	36.4%	665,087.75	1,075,413.61
DIVISION TOTAL	12,794,346.92	6,397,173.46	523,326.77	4,656,672.10	36.4%	665,087.75	1,075,413.61

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Agency 065 ADMINISTRATIVE SERVICES
Division 011 011

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	582,852.85	312,493.35	14,729.25	255,868.03	43.9%	1,599.00	55,026.32
PROGRAM TOTAL	582,852.85	312,493.35	14,729.25	255,868.03	43.9%	1,599.00	55,026.32
536 MISCELLANEOUS CLAIMS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
591 TORT CLAIMS							
1 GENERAL FUND	269,152.59	134,576.30	0.00	8,230.99	3.1%	0.00	126,345.31
2 CASH FUNDS	381,227.37	343,727.37	762.54	217,210.35	57.0%	0.00	126,517.02
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	650,379.96	478,303.67	762.54	225,441.34	34.7%	0.00	252,862.33
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	265,879.42	132,939.71	1,403.70	2,609.30	1.0%	0.00	130,330.41
5 REVOLVING FUNDS	360,464.90	247,964.90	737.50	94,854.08	26.3%	0.00	153,110.82
PROGRAM TOTAL	626,344.32	380,904.61	2,141.20	97,463.38	15.6%	0.00	283,441.23
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	22,384,480.14	11,192,240.07	847,799.96	5,697,882.93	25.5%	0.00	5,494,357.14
PROGRAM TOTAL	22,384,480.14	11,192,240.07	847,799.96	5,697,882.93	25.5%	0.00	5,494,357.14
594 STATE INSURANCE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	9,392,880.69	6,304,150.19	207,627.55	1,517,956.55	16.2%	0.00	4,786,193.64
PROGRAM TOTAL	9,392,880.69	6,304,150.19	207,627.55	1,517,956.55	16.2%	0.00	4,786,193.64

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Agency 065 ADMINISTRATIVE SERVICES
Division 011 011

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	535,032.01	267,516.01	1,403.70	10,840.29	2.0%	0.00	256,675.72
2 CASH FUNDS	381,227.37	343,727.37	762.54	217,210.35	57.0%	0.00	126,517.02
5 REVOLVING FUNDS	32,720,678.58	18,056,848.51	1,070,894.26	7,566,561.59	23.1%	1,599.00	10,488,687.92
DIVISION TOTAL	33,636,937.96	18,668,091.89	1,073,060.50	7,794,612.23	23.2%	1,599.00	10,871,880.66

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Agency 065 ADMINISTRATIVE SERVICES
Division 012 012

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
573 BUILDING RENEWAL-OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	530,765.79	265,382.90	22,388.47	142,483.99	26.8%	0.00	122,898.91
PROGRAM TOTAL	530,765.79	265,382.90	22,388.47	142,483.99	26.8%	0.00	122,898.91
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	16,091,013.27	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	16,091,013.27	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	7,458,281.85	7,507,728.52	254,640.56	500,461.87	6.7%	3,734,234.71	3,273,031.94
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	7,458,281.85	7,507,728.52	254,640.56	500,461.87	6.7%	3,734,234.71	3,273,031.94
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	2,355,163.90	1,552,315.90	6,182.50	811,252.59	34.4%	359,124.88	381,938.43
PROGRAM TOTAL	2,355,163.90	1,552,315.90	6,182.50	811,252.59	34.4%	359,124.88	381,938.43
943 SBD PARKING FAC-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
944 DEPT OF ED-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	614,775.68	605,657.62	29,833.50	177,165.26	28.8%	155,306.23	273,186.13
PROGRAM TOTAL	614,775.68	605,657.62	29,833.50	177,165.26	28.8%	155,306.23	273,186.13

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Agency 065 ADMINISTRATIVE SERVICES
Division 012 012

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	2,272,000.00	2,268,500.00	0.00	0.00	0.0	3,360.17	2,265,139.83
PROGRAM TOTAL	2,272,000.00	2,268,500.00	0.00	0.00	0.0	3,360.17	2,265,139.83
947 HHS-ALLOCATION							
2 CASH FUNDS	11,836,768.15	8,725,037.51	499,594.81	1,535,020.21	13.0%	4,579,251.69	2,610,765.61
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	11,836,768.15	8,725,037.51	499,594.81	1,535,020.21	13.0%	4,579,251.69	2,610,765.61
948 MILITARY-ALLOCATION							
2 CASH FUNDS	545,160.00	545,160.00	0.00	0.00	0.0	146,767.50	398,392.50
PROGRAM TOTAL	545,160.00	545,160.00	0.00	0.00	0.0	146,767.50	398,392.50
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	6,631,432.06	6,348,723.80	146,450.01	1,780,648.83	26.9%	2,284,569.59	2,283,505.38
PROGRAM TOTAL	6,631,432.06	6,348,723.80	146,450.01	1,780,648.83	26.9%	2,284,569.59	2,283,505.38
950 UNK-ALLOCATION							
2 CASH FUNDS	151,483.00	151,483.00	0.00	32,253.00	21.3%	0.00	119,230.00
PROGRAM TOTAL	151,483.00	151,483.00	0.00	32,253.00	21.3%	0.00	119,230.00
951 UNL-ALLOCATION							
2 CASH FUNDS	2,228,207.98	2,289,617.15	0.00	345,575.09	15.5%	46,184.00	1,897,858.06
PROGRAM TOTAL	2,228,207.98	2,289,617.15	0.00	345,575.09	15.5%	46,184.00	1,897,858.06
952 UNO-ALLOCATION							
2 CASH FUNDS	526,344.95	451,817.45	89,669.30	154,868.08	29.4%	0.00	296,949.37
PROGRAM TOTAL	526,344.95	451,817.45	89,669.30	154,868.08	29.4%	0.00	296,949.37
953 UNMC-ALLOCATION							
2 CASH FUNDS	1,171,289.63	1,171,289.63	68,597.66	169,413.93	14.5%	102,385.50	899,490.20
PROGRAM TOTAL	1,171,289.63	1,171,289.63	68,597.66	169,413.93	14.5%	102,385.50	899,490.20

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
954 CAPITOL COMMISSION-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
955 PM/SEM/ROOF							
2 CASH FUNDS	394,878.44	394,878.44	4,646.84	69,277.99	17.5%	0.00	325,600.45
PROGRAM TOTAL	394,878.44	394,878.44	4,646.84	69,277.99	17.5%	0.00	325,600.45
956 BD OF AGRICULTURE-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	1,628,833.40	1,625,443.40	0.00	573.00	0.	0.00	1,624,870.40
PROGRAM TOTAL	1,628,833.40	1,625,443.40	0.00	573.00	0.	0.00	1,624,870.40
969 ETV-ALLOCATION							
2 CASH FUNDS	20,000.00	20,000.00	16,846.00	16,846.00	84.2%	0.00	3,154.00
PROGRAM TOTAL	20,000.00	20,000.00	16,846.00	16,846.00	84.2%	0.00	3,154.00
970 DNR-ALLOCATION							
2 CASH FUNDS	70,000.00	70,000.00	0.00	12,000.00	17.1%	43,420.00	14,580.00
PROGRAM TOTAL	70,000.00	70,000.00	0.00	12,000.00	17.1%	43,420.00	14,580.00
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	42,500.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	42,500.00	0.00	0.00	0.00	0.0	0.00	0.00
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	107,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	107,000.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
Division 012 012

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	54,675,898.10	33,993,035.32	1,138,849.65	5,747,839.84	10.5%	11,454,604.27	16,790,591.21
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	54,675,898.10	33,993,035.32	1,138,849.65	5,747,839.84	10.5%	11,454,604.27	16,790,591.21

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Agency 065 ADMINISTRATIVE SERVICES
Division 013 013

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	3,943,667.40	1,971,833.70	244,749.32	1,619,209.45	41.1%	20,164.60	332,459.65
2 CASH FUNDS	65,765.73	39,225.48	1,800.00	19,145.44	29.1%	0.00	20,080.04
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	9,500.00	5,937.50	0.00	0.00	0.0	0.00	5,937.50
PROGRAM TOTAL	4,018,933.13	2,016,996.68	246,549.32	1,638,354.89	40.8%	20,164.60	358,477.19
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	822,389.95	447,389.95	16,354.50	199,561.70	24.3%	0.00	247,828.25
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	140,089.53	140,089.53	9,765.96	133,441.16	95.3%	0.00	6,648.37
PROGRAM TOTAL	962,479.48	587,479.48	26,120.46	333,002.86	34.6%	0.00	254,476.62
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	2,500,000.00	77,000.00	17,414.19	71,186.94	2.8%	0.00	5,813.06
PROGRAM TOTAL	2,500,000.00	77,000.00	17,414.19	71,186.94	2.8%	0.00	5,813.06
922 CAPITAL HVAC REPLACEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	11,701,900.00	240,000.00	35,421.33	183,978.36	1.6%	0.00	56,021.64
PROGRAM TOTAL	11,701,900.00	240,000.00	35,421.33	183,978.36	1.6%	0.00	56,021.64
939 STATE CAPITOL COMPLEX							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
Division 013 013

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
982 STATE CAPITOL ELEVATORS							
38 NCCF	674,610.22	65,856.15	10,125.15	60,125.15	8.9%	0.00	5,731.00
PROGRAM TOTAL	674,610.22	65,856.15	10,125.15	60,125.15	8.9%	0.00	5,731.00

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Agency 065 ADMINISTRATIVE SERVICES

Division 013 013

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,766,057.35	2,419,223.65	261,103.82	1,818,771.15	38.2%	20,164.60	580,287.90
2	CASH FUNDS	65,765.73	39,225.48	1,800.00	19,145.44	29.1%	0.00	20,080.04
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	15,016,599.75	522,945.68	72,726.63	448,731.61	3.0%	0.00	74,214.07
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	9,500.00	5,937.50	0.00	0.00	0.0	0.00	5,937.50
	DIVISION TOTAL	19,857,922.83	2,987,332.31	335,630.45	2,286,648.20	11.5%	20,164.60	680,519.51

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Agency 065 ADMINISTRATIVE SERVICES
Division 015 015

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	527,662.46	263,831.23	24,001.86	204,336.39	38.7%	.10-	59,494.94
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	380,074.61	380,074.61	8,742.61	41,509.84	10.9%	24,340.25	314,224.52
PROGRAM TOTAL	907,737.07	643,905.84	32,744.47	245,846.23	27.1%	24,340.15	373,719.46
170 INTGOVT DATA SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	3,301,642.86	1,650,821.43	208,629.45	1,191,612.50	36.1%	9,041.32	450,167.61
PROGRAM TOTAL	3,301,642.86	1,650,821.43	208,629.45	1,191,612.50	36.1%	9,041.32	450,167.61
172 IMSERVICES DIVISION							
5 REVOLVING FUNDS	65,177,968.15	48,883,484.08	3,966,655.00	25,204,087.75	38.7%	7,495,469.73	16,183,926.60
PROGRAM TOTAL	65,177,968.15	48,883,484.08	3,966,655.00	25,204,087.75	38.7%	7,495,469.73	16,183,926.60
173 COMMUNICATIONS DIVISION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	37,631,867.68	18,815,933.84	3,192,161.46	15,140,180.36	40.2%	3,240,592.39	435,161.09
PROGRAM TOTAL	37,631,867.68	18,815,933.84	3,192,161.46	15,140,180.36	40.2%	3,240,592.39	435,161.09
230 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
240 INFO TECH PROJECTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
Division 015 015

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
245 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	49,058.85	49,058.85	0.00	0.00	0.0	49,058.17	.68
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	4,868,968.84	2,434,484.42	100,327.81	1,139,179.55	23.4%	399,907.59	895,397.28
PROGRAM TOTAL	4,918,027.69	2,483,543.27	100,327.81	1,139,179.55	23.2%	448,965.76	895,397.96
935 PUBLIC SAFETY COMM. TOWERS							
1 GENERAL FUND	644,167.19	644,167.19	0.00	93,091.92	14.5%	543,631.01	7,444.26
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	644,167.19	644,167.19	0.00	93,091.92	14.5%	543,631.01	7,444.26

Agency 065 ADMINISTRATIVE SERVICES

Division 015 015

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,220,888.50	957,057.27	24,001.86	297,428.31	24.4%	592,689.08	66,939.88
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	380,074.61	380,074.61	8,742.61	41,509.84	10.9%	24,340.25	314,224.52
5 REVOLVING FUNDS	110,980,447.53	71,784,723.77	7,467,773.72	42,675,060.16	38.5%	11,145,011.03	17,964,652.58
DIVISION TOTAL	112,581,410.64	73,121,855.65	7,500,518.19	43,013,998.31	38.2%	11,762,040.36	18,345,816.98

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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	12,332,434.67	7,068,153.32	519,716.55	3,531,817.50	28.6%	883,362.18	2,652,973.64
2	CASH FUNDS	60,040,085.02	36,866,852.89	1,203,518.67	7,623,230.62	12.7%	11,534,999.81	17,708,622.46
32A	STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33	STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38	NCCF	18,841,984.00	4,293,974.64	72,726.63	596,475.37	3.2%	159,329.91	3,538,169.36
4	FEDERAL FUNDS	380,074.61	380,074.61	8,742.61	41,509.84	10.9%	24,340.25	314,224.52
5	REVOLVING FUNDS	249,192,622.75	144,798,988.78	13,695,253.29	82,173,020.11	33.0%	15,589,401.16	47,036,567.51
BUDGETED TOTAL		340,787,201.05	193,408,044.24	15,499,957.75	93,966,053.44	27.6%	28,191,433.31	71,250,557.49
6	TRUST FUNDS	0.00		14,509,829.80	73,965,168.00		552,496.79	
7	DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL		0.00		14,509,829.80	73,965,168.00		552,496.79	
AGENCY TOTAL		340,787,201.05		30,009,787.55	167,931,221.44		28,743,930.10	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
058 ENF OF STDS-ABSTRACTERS							
2 CASH FUNDS	63,650.07	31,825.04	2,991.97	18,675.80	29.3%	0.00	13,149.24
PROGRAM TOTAL	63,650.07	31,825.04	2,991.97	18,675.80	29.3%	0.00	13,149.24

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	63,650.07	31,825.04	2,991.97	18,675.80	29.3%	0.00	13,149.24
AGENCY TOTAL	63,650.07	31,825.04	2,991.97	18,675.80	29.3%	0.00	13,149.24

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,664,714.64	832,357.32	110,454.91	488,320.78	29.3%	7,711.00	336,325.54
4 FEDERAL FUNDS	844,520.29	422,260.15	31,746.18	281,497.24	33.3%	0.00	140,762.91
PROGRAM TOTAL	2,509,234.93	1,254,617.47	142,201.09	769,818.02	30.7%	7,711.00	477,088.45

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,664,714.64	832,357.32	110,454.91	488,320.78	29.3%	7,711.00	336,325.54
4 FEDERAL FUNDS	844,520.29	422,260.15	31,746.18	281,497.24	33.3%	0.00	140,762.91
AGENCY TOTAL	2,509,234.93	1,254,617.47	142,201.09	769,818.02	30.7%	7,711.00	477,088.45

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
537 MEXICAN-AMERICAN COMMISSION							
1 GENERAL FUND	195,637.90	97,818.95	14,888.19	81,281.77	41.5%	0.00	16,537.18
2 CASH FUNDS	4,500.00	4,500.00	1,595.70	2,038.58	45.3%	0.00	2,461.42
PROGRAM TOTAL	200,137.90	102,318.95	16,483.89	83,320.35	41.6%	0.00	18,998.60

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	195,637.90	97,818.95	14,888.19	81,281.77	41.5%	0.00	16,537.18
2 CASH FUNDS	4,500.00	4,500.00	1,595.70	2,038.58	45.3%	0.00	2,461.42
AGENCY TOTAL	200,137.90	102,318.95	16,483.89	83,320.35	41.6%	0.00	18,998.60

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	668,214.36	334,107.18	49,877.72	273,918.94	41.0%	0.00	60,188.24
2 CASH FUNDS	19,000.00	11,500.00	0.00	8,563.36	45.1%	0.00	2,936.64
4 FEDERAL FUNDS	233,954.44	116,977.22	14,343.98	90,867.80	38.8%	0.00	26,109.42
BUDGETED PROGRAM TOTAL	921,168.80	462,584.40	64,221.70	373,350.10	40.5%	0.00	89,234.30
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	921,168.80		64,221.70	373,350.10		0.00	
327 AID TO THE ARTS							
1 GENERAL FUND	903,069.00	781,534.50	290,608.00	711,915.00	78.8%	0.00	69,619.50
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	579,765.00	289,882.50	4,139.00	260,353.00	44.9%	0.00	29,529.50
BUDGETED PROGRAM TOTAL	1,482,834.00	1,071,417.00	294,747.00	972,268.00	65.6%	0.00	99,149.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,482,834.00		294,747.00	972,268.00		0.00	
328 HUMANITIES AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
329 NE ARTS & HUMANITIES							
2 CASH FUNDS	2,312,664.00	240,431.00	1,852.64	232,249.88	10.0%	0.00	8,181.12
PROGRAM TOTAL	2,312,664.00	240,431.00	1,852.64	232,249.88	10.0%	0.00	8,181.12

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,571,283.36	1,115,641.68	340,485.72	985,833.94	62.7%	0.00	129,807.74
2 CASH FUNDS	2,331,664.00	251,931.00	1,852.64	240,813.24	10.3%	0.00	11,117.76
4 FEDERAL FUNDS	813,719.44	406,859.72	18,482.98	351,220.80	43.2%	0.00	55,638.92
BUDGETED TOTAL	4,716,666.80	1,774,432.40	360,821.34	1,577,867.98	33.5%	0.00	196,564.42
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	4,716,666.80		360,821.34	1,577,867.98		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
116 FOSTER CARE REVIEW OFFICE							
1 GENERAL FUND	1,689,169.73	844,584.87	132,431.03	650,842.14	38.5%	0.00	193,742.73
2 CASH FUNDS	10,488.54	6,213.54	345.00	6,060.11	57.8%	0.00	153.43
4 FEDERAL FUNDS	611,340.44	305,670.22	0.00	125,968.64	20.6%	0.00	179,701.58
BUDGETED PROGRAM TOTAL	2,310,998.71	1,156,468.63	132,776.03	782,870.89	33.9%	0.00	373,597.74
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,310,998.71		132,776.03	782,870.89		0.00	
353 CHILDREN'S COMMISSION							
1 GENERAL FUND	193,939.83	127,939.83	14,897.17	64,426.03	33.2%	0.00	63,513.80
PROGRAM TOTAL	193,939.83	127,939.83	14,897.17	64,426.03	33.2%	0.00	63,513.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,883,109.56	972,524.70	147,328.20	715,268.17	38.0%	0.00	257,256.53
2 CASH FUNDS	10,488.54	6,213.54	345.00	6,060.11	57.8%	0.00	153.43
4 FEDERAL FUNDS	611,340.44	305,670.22	0.00	125,968.64	20.6%	0.00	179,701.58
BUDGETED TOTAL	2,504,938.54	1,284,408.46	147,673.20	847,296.92	33.8%	0.00	437,111.54
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	2,504,938.54		147,673.20	847,296.92		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	2,433,346.86	1,371,538.11	328,248.63	512,041.27	21.0%	0.00	859,496.84
4 FEDERAL FUNDS	9,051,469.17	4,525,734.59	251,559.31	3,026,103.03	33.4%	0.00	1,499,631.56
BUDGETED PROGRAM TOTAL	11,484,816.03	5,897,272.70	579,807.94	3,538,144.30	30.8%	0.00	2,359,128.40
6 TRUST FUNDS	0.00		1,459,125.59	5,018,887.94		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,459,125.59	5,018,887.94		0.00	
PROGRAM TOTAL	11,484,816.03		2,038,933.53	8,557,032.24		0.00	
107 SCHOOL WEATHERIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,433,346.86	1,371,538.11	328,248.63	512,041.27	21.0%	0.00	859,496.84
4 FEDERAL FUNDS	9,051,469.17	4,525,734.59	251,559.31	3,026,103.03	33.4%	0.00	1,499,631.56
BUDGETED TOTAL	11,484,816.03	5,897,272.70	579,807.94	3,538,144.30	30.8%	0.00	2,359,128.40
6 TRUST FUNDS	0.00		1,459,125.59	5,018,887.94		0.00	
UNBUDGETED TOTAL	0.00		1,459,125.59	5,018,887.94		0.00	
AGENCY TOTAL	11,484,816.03		2,038,933.53	8,557,032.24		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
134 RURAL DEVELOPMENT COMM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
580 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
600 ADMINISTRATION							
1 GENERAL FUND	1,255,113.23	627,556.62	106,927.71	544,458.40	43.4%	29,129.12	53,969.10
2 CASH FUNDS	504,298.70	295,675.70	0.00	13,850.33	2.7%	0.00	281,825.37
4 FEDERAL FUNDS	228,237.70	114,118.85	0.00	14,143.83	6.2%	0.00	99,975.02
PROGRAM TOTAL	1,987,649.63	1,037,351.17	106,927.71	572,452.56	28.8%	29,129.12	435,769.49
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	341,195.86	170,597.93	19,615.15	99,441.09	29.1%	2,597.69	68,559.15
2 CASH FUNDS	37,926,979.77	29,014,032.27	1,203,520.64	3,391,550.76	8.9%	0.00	25,622,481.51
4 FEDERAL FUNDS	41,744,522.18	22,435,259.93	1,950,463.86	6,606,925.21	15.8%	0.00	15,828,334.72
PROGRAM TOTAL	80,012,697.81	51,619,890.13	3,173,599.65	10,097,917.06	12.6%	2,597.69	41,519,375.38
602 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	20,815,143.07	13,098,111.07	1,000,598.37	4,239,999.06	20.4%	2,418.35	8,855,693.66
2 CASH FUNDS	28,512,050.22	17,560,677.72	358,082.57	2,951,987.86	10.4%	0.00	14,608,689.86
4 FEDERAL FUNDS	944,672.55	699,352.05	1,453.33	115,225.34	12.2%	0.00	584,126.71
PROGRAM TOTAL	50,271,865.84	31,358,140.84	1,360,134.27	7,307,212.26	14.5%	2,418.35	24,048,510.23
616 SMALL BUSINESS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
618 TOURISM PROMOTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
655 LOCAL CIVIC/CONVENTION FINANCE							
2 CASH FUNDS	4,066,005.68	3,316,305.68	312,536.38	822,925.38	20.2%	0.00	2,493,380.30
PROGRAM TOTAL	4,066,005.68	3,316,305.68	312,536.38	822,925.38	20.2%	0.00	2,493,380.30

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	22,411,452.16	13,896,265.62	1,127,141.23	4,883,898.55	21.8%	34,145.16	8,978,221.91
2 CASH FUNDS	71,009,334.37	50,186,691.37	1,874,139.59	7,180,314.33	10.1%	0.00	43,006,377.04
4 FEDERAL FUNDS	42,917,432.43	23,248,730.83	1,951,917.19	6,736,294.38	15.7%	0.00	16,512,436.45
AGENCY TOTAL	136,338,218.96	87,331,687.82	4,953,198.01	18,800,507.26	13.8%	34,145.16	68,497,035.40

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	24,432.89	18,324.66	7,335.42	12,342.86	50.5%	0.00	5,981.80
PROGRAM TOTAL	24,432.89	18,324.66	7,335.42	12,342.86	50.5%	0.00	5,981.80

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	24,432.89	18,324.66	7,335.42	12,342.86	50.5%	0.00	5,981.80
AGENCY TOTAL	24,432.89	18,324.66	7,335.42	12,342.86	50.5%	0.00	5,981.80

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
072 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	200,000.00	100,000.00	0.00	6,701.97	3.4%	0.00	93,298.03
2 CASH FUNDS	694,224.00	347,112.00	38,166.07	211,643.02	30.5%	0.00	135,468.98
PROGRAM TOTAL	894,224.00	447,112.00	38,166.07	218,344.99	24.4%	0.00	228,767.01

STATE OF NEBRASKA
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ACCOUNTING DIVISION
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As of 11/30/14

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Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	200,000.00	100,000.00	0.00	6,701.97	3.4%	0.00	93,298.03
2 CASH FUNDS	694,224.00	347,112.00	38,166.07	211,643.02	30.5%	0.00	135,468.98
AGENCY TOTAL	894,224.00	447,112.00	38,166.07	218,344.99	24.4%	0.00	228,767.01

STATE OF NEBRASKA
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Agency 075 NE INVESTMENT COUNCIL

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	2,915,409.69	1,457,704.85	163,856.69	974,978.05	33.4%	2,380.52	480,346.28
PROGRAM TOTAL	2,915,409.69	1,457,704.85	163,856.69	974,978.05	33.4%	2,380.52	480,346.28

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	2,915,409.69	1,457,704.85	163,856.69	974,978.05	33.4%	2,380.52	480,346.28
BUDGETED TOTAL	2,915,409.69	1,457,704.85	163,856.69	974,978.05	33.4%	2,380.52	480,346.28
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	2,915,409.69		163,856.69	974,978.05		2,380.52	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
584 INDIAN AFFAIRS							
1 GENERAL FUND	269,914.63	134,957.32	19,232.03	88,949.89	33.0%	0.00	46,007.43
2 CASH FUNDS	273,004.01	258,004.01	3,113.00	8,614.56	3.2%	0.00	249,389.45
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	542,918.64	392,961.33	22,345.03	97,564.45	18.0%	0.00	295,396.88

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	269,914.63	134,957.32	19,232.03	88,949.89	33.0%	0.00	46,007.43
2 CASH FUNDS	273,004.01	258,004.01	3,113.00	8,614.56	3.2%	0.00	249,389.45
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	542,918.64	392,961.33	22,345.03	97,564.45	18.0%	0.00	295,396.88

STATE OF NEBRASKA
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ACCOUNTING DIVISION
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- INDICATES CREDIT
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Agency 077 COMM INDUSTRIAL RELATIONS

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	238,388.73	173,830.98	2,565.46	11,713.41	4.9%	0.00	162,117.57
PROGRAM TOTAL	238,388.73	173,830.98	2,565.46	11,713.41	4.9%	0.00	162,117.57
531 ADMINISTRATION							
1 GENERAL FUND	263,587.35	131,793.68	16,879.90	93,022.43	35.3%	0.00	38,771.25
PROGRAM TOTAL	263,587.35	131,793.68	16,879.90	93,022.43	35.3%	0.00	38,771.25

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	501,976.08	305,624.66	19,445.36	104,735.84	20.9%	0.00	200,888.82
AGENCY TOTAL	501,976.08	305,624.66	19,445.36	104,735.84	20.9%	0.00	200,888.82

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	908,368.74	454,184.37	44,935.17	319,417.13	35.2%	0.00	134,767.24
PROGRAM TOTAL	908,368.74	454,184.37	44,935.17	319,417.13	35.2%	0.00	134,767.24
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	6,538,062.01	3,269,031.01	893,467.65	2,379,641.87	36.4%	0.00	889,389.14
PROGRAM TOTAL	6,538,062.01	3,269,031.01	893,467.65	2,379,641.87	36.4%	0.00	889,389.14
196 LAW ENFORCEMENT AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	684,687.96	342,343.98	39,444.16	203,148.13	29.7%	53,532.22	85,663.63
2 CASH FUNDS	41,232.86	20,616.43	2,984.26	17,044.05	41.3%	0.00	3,572.38
4 FEDERAL FUNDS	7,433,178.78	3,716,589.39	426,308.14	1,565,490.84	21.1%	4,365.98	2,146,732.57
PROGRAM TOTAL	8,159,099.60	4,079,549.80	468,736.56	1,785,683.02	21.9%	57,898.20	2,235,968.58
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	2,114,688.18	1,057,344.09	144,728.58	735,955.74	34.8%	12,304.72	309,083.63
2 CASH FUNDS	1,089,152.67	544,576.34	71,899.37	378,051.24	34.7%	0.00	166,525.10
4 FEDERAL FUNDS	81,414.15	40,707.08	1,983.43	11,044.93	13.6%	0.00	29,662.15
PROGRAM TOTAL	3,285,255.00	1,642,627.51	218,611.38	1,125,051.91	34.2%	12,304.72	505,270.88
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	68,687.66	34,343.83	0.00	0.00	0.0	0.00	34,343.83
4 FEDERAL FUNDS	3,490,640.22	1,745,320.11	234,473.86	1,214,981.07	34.8%	0.00	530,339.04
PROGRAM TOTAL	3,559,327.88	1,779,663.94	234,473.86	1,214,981.07	34.1%	0.00	564,682.87
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	33,906.62	16,953.31	2,323.72	16,668.66	49.2%	0.00	284.65
2 CASH FUNDS	300,605.98	155,105.98	1,909.81	93,531.00	31.1%	0.00	61,574.98
4 FEDERAL FUNDS	237,828.50	141,528.50	273.00	273.00	.1%	0.00	141,255.50
PROGRAM TOTAL	572,341.10	313,587.79	4,506.53	110,472.66	19.3%	0.00	203,115.13

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	359,710.78	179,855.39	21,304.01	116,397.17	32.4%	0.00	63,458.22
PROGRAM TOTAL	359,710.78	179,855.39	21,304.01	116,397.17	32.4%	0.00	63,458.22
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	977,068.07	635,431.07	80,203.53	156,434.58	16.0%	0.00	478,996.49
2 CASH FUNDS	153,652.11	145,777.11	9,091.37	85,374.82	55.6%	0.00	60,402.29
PROGRAM TOTAL	1,130,720.18	781,208.18	89,294.90	241,809.40	21.4%	0.00	539,398.78
210 STATE AGENCY BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	2,152,574.00	881,314.00	0.00	0.00	0.0	0.00	881,314.00
PROGRAM TOTAL	2,152,574.00	881,314.00	0.00	0.00	0.0	0.00	881,314.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	248,433.82	137,853.82	7,604.28	63,024.57	25.4%	0.00	74,829.25
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,188,516.75	594,258.38	33,210.40	142,619.47	12.0%	0.00	451,638.91
PROGRAM TOTAL	1,436,950.57	732,112.20	40,814.68	205,644.04	14.3%	0.00	526,468.16
220 COMM CORRECTIONS COUNCIL							
1 GENERAL FUND	878,274.76	657,643.51	16,364.68	91,200.33	10.4%	0.00	566,443.18
2 CASH FUNDS	705,545.03	398,533.28	57,675.25	117,896.04	16.7%	0.00	280,637.24
PROGRAM TOTAL	1,583,819.79	1,056,176.79	74,039.93	209,096.37	13.2%	0.00	847,080.42
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	22,347.45	22,347.45	0.00	0.00	0.0	0.00	22,347.45
4 FEDERAL FUNDS	110,042.17	110,042.17	0.00	0.00	0.0	0.00	110,042.17
PROGRAM TOTAL	132,389.62	132,389.62	0.00	0.00	0.0	0.00	132,389.62

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
903 TRAINING CENTER RENOVATION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	12,811,888.60	6,784,984.38	1,250,375.78	4,081,888.18	31.9%	65,836.94	2,637,259.26
2 CASH FUNDS	2,312,536.10	1,286,956.59	143,560.06	691,897.15	29.9%	0.00	595,059.44
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	14,694,194.57	7,229,759.63	696,248.83	2,934,409.31	20.0%	4,365.98	4,290,984.34
AGENCY TOTAL	29,818,619.27	15,301,700.60	2,090,184.67	7,708,194.64	25.9%	70,202.92	7,523,303.04

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	1,045,990.00	522,995.00	254,535.32	344,386.17	32.9%	6,191.25	172,417.58
2 CASH FUNDS	106,172.14	53,086.07	7,354.54	24,459.55	23.0%	0.00	28,626.52
4 FEDERAL FUNDS	5,101,686.35	2,550,843.18	148,040.25	1,800,716.34	35.3%	277,058.87	473,067.97
BUDGETED PROGRAM TOTAL	6,253,848.49	3,126,924.25	409,930.11	2,169,562.06	34.7%	283,250.12	674,112.07
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	6,253,848.49		409,930.11	2,169,562.06		283,250.12	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,045,990.00	522,995.00	254,535.32	344,386.17	32.9%	6,191.25	172,417.58
2 CASH FUNDS	106,172.14	53,086.07	7,354.54	24,459.55	23.0%	0.00	28,626.52
4 FEDERAL FUNDS	5,101,686.35	2,550,843.18	148,040.25	1,800,716.34	35.3%	277,058.87	473,067.97
BUDGETED TOTAL	6,253,848.49	3,126,924.25	409,930.11	2,169,562.06	34.7%	283,250.12	674,112.07
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	6,253,848.49		409,930.11	2,169,562.06		283,250.12	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
578 HEARING IMPAIRED							
1 GENERAL FUND	1,287,214.12	643,607.06	54,492.92	384,491.76	29.9%	0.00	259,115.30
2 CASH FUNDS	77,404.42	66,277.42	145.61	4,664.44	6.0%	0.00	61,612.98
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,364,618.54	709,884.48	54,638.53	389,156.20	28.5%	0.00	320,728.28

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,287,214.12	643,607.06	54,492.92	384,491.76	29.9%	0.00	259,115.30
2 CASH FUNDS	77,404.42	66,277.42	145.61	4,664.44	6.0%	0.00	61,612.98
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	1,364,618.54	709,884.48	54,638.53	389,156.20	28.5%	0.00	320,728.28

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
051 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
099 FACULTY & EQUIPMENT UPGRADES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	95,040,351.00	47,520,175.50	9,954,035.10	28,862,105.30	30.4%	0.00	18,658,070.20
PROGRAM TOTAL	95,040,351.00	47,520,175.50	9,954,035.10	28,862,105.30	30.4%	0.00	18,658,070.20
152 PROPERTY TAX RELIEF & EQUALIZ							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	95,040,351.00	47,520,175.50	9,954,035.10	28,862,105.30	30.4%	0.00	18,658,070.20
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	95,040,351.00	47,520,175.50	9,954,035.10	28,862,105.30	30.4%	0.00	18,658,070.20

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
163 LANDFILL CLOSURE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
513 ADMINISTRATION							
1 GENERAL FUND	1,404,326.52	1,404,326.52	43,726.92	701,981.95	50.0%	0.00	702,344.57
2 CASH FUNDS	8,103,402.43	4,051,701.22	0.00	0.00	0.0	0.00	4,051,701.22
4 FEDERAL FUNDS	4,785,634.29	2,392,817.15	370,304.05	1,620,567.32	33.9%	500.00	771,749.83
BUDGETED PROGRAM TOTAL	14,293,363.24	7,848,844.89	414,030.97	2,322,549.27	16.2%	500.00	5,525,795.62
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	14,293,363.24		414,030.97	2,322,549.27		500.00	
518 WASTE WATER PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
523 WASTEWATER LOAN FUND							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,838,654.00	938,654.00	0.00	63,942.00	3.5%	0.00	874,712.00
4 FEDERAL FUNDS	5,180,058.00	2,590,029.00	614,048.00	2,485,986.00	48.0%	0.00	104,043.00
BUDGETED PROGRAM TOTAL	7,018,712.00	3,528,683.00	614,048.00	2,549,928.00	36.3%	0.00	978,755.00
6 TRUST FUNDS	0.00		0.00	3,069,044.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	3,069,044.00		0.00	
PROGRAM TOTAL	7,018,712.00		614,048.00	5,618,972.00		0.00	
528 DRINKING WATER LOAN FUND							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,297,000.00	1,346,000.00	0.00	0.00	0.0	0.00	1,346,000.00
4 FEDERAL FUNDS	9,475,191.00	7,106,393.25	709,996.00	5,180,475.00	54.7%	0.00	1,925,918.25
BUDGETED PROGRAM TOTAL	11,772,191.00	8,452,393.25	709,996.00	5,180,475.00	44.0%	0.00	3,271,918.25
6 TRUST FUNDS	0.00		0.00	2,094,516.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,094,516.00		0.00	
PROGRAM TOTAL	11,772,191.00		709,996.00	7,274,991.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
585 LLRW SITE LICENSING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
586 WATER QUALITY							
1 GENERAL FUND	4,004,828.37	2,002,414.18	274,503.82	1,167,819.27	29.2%	1,626.29	832,968.62
2 CASH FUNDS	18,928,029.44	9,464,014.72	428,575.28	4,180,402.04	22.1%	0.00	5,283,612.68
4 FEDERAL FUNDS	9,360,079.67	4,680,039.84	972,878.73	4,631,712.25	49.5%	0.00	48,327.59
BUDGETED PROGRAM TOTAL	32,292,937.48	16,146,468.74	1,675,957.83	9,979,933.56	30.9%	1,626.29	6,164,908.89
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	32,292,937.48		1,675,957.83	9,979,933.56		1,626.29	
587 WASTE MANAGEMENT							
1 GENERAL FUND	553,897.07	276,948.54	42,073.99	106,056.16	19.1%	0.00	170,892.38
2 CASH FUNDS	7,645,986.43	3,822,993.22	715,511.61	3,770,518.97	49.3%	0.00	52,474.25
4 FEDERAL FUNDS	2,203,482.67	1,101,741.34	94,077.62	679,917.92	30.9%	0.00	421,823.42
BUDGETED PROGRAM TOTAL	10,403,366.17	5,201,683.10	851,663.22	4,556,493.05	43.8%	0.00	645,190.05
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	10,403,366.17		851,663.22	4,556,493.05		0.00	
588 AIR QUALITY							
1 GENERAL FUND	408,440.49	204,220.24	44,748.51	178,928.79	43.8%	0.00	25,291.45
2 CASH FUNDS	3,169,777.82	1,584,888.91	214,402.45	1,176,151.06	37.1%	0.00	408,737.85
4 FEDERAL FUNDS	1,214,731.83	607,365.91	62,598.99	578,813.91	47.6%	0.00	28,552.00
PROGRAM TOTAL	4,792,950.14	2,396,475.06	321,749.95	1,933,893.76	40.3%	0.00	462,581.30

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,371,492.45	3,887,909.48	405,053.24	2,154,786.17	33.8%	1,626.29	1,731,497.02
2 CASH FUNDS	41,982,850.12	21,208,252.07	1,358,489.34	9,191,014.07	21.9%	0.00	12,017,238.00
4 FEDERAL FUNDS	32,219,177.46	18,478,386.49	2,823,903.39	15,177,472.40	47.1%	500.00	3,300,414.09
BUDGETED TOTAL	80,573,520.03	43,574,548.04	4,587,445.97	26,523,272.64	32.9%	2,126.29	17,049,149.11
6 TRUST FUNDS	0.00		0.00	5,163,560.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	5,163,560.00		0.00	
AGENCY TOTAL	80,573,520.03		4,587,445.97	31,686,832.64		2,126.29	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		47,622,943.69	259,721,462.93		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		47,622,943.69	259,721,462.93		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	8,056,313.84	4,140,084.59	303,404.27	1,879,352.11	23.3%	14,685.58	2,246,046.90
PROGRAM TOTAL	8,056,313.84	4,140,084.59	303,404.27	1,879,352.11	23.3%	14,685.58	2,246,046.90
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	48,858.82	24,429.41	1,351.53	9,924.86	20.3%	0.00	14,504.55
PROGRAM TOTAL	48,858.82	24,429.41	1,351.53	9,924.86	20.3%	0.00	14,504.55
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
PROGRAM TOTAL	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		9,305,707.89	49,204,812.62		0.00	
PROGRAM TOTAL	0.00		9,305,707.89	49,204,812.62		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
2 CASH FUNDS	8,105,172.66	4,164,514.00	304,755.80	1,889,276.97	23.3%	14,685.58	2,260,551.45
BUDGETED TOTAL	54,750,423.66	50,809,765.00	304,755.80	48,534,527.97	88.6%	14,685.58	2,260,551.45
6 TRUST FUNDS	0.00		56,928,651.58	308,926,275.55		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		56,928,651.58	308,926,275.55		0.00	
AGENCY TOTAL	54,750,423.66		57,233,407.38	357,460,803.52		14,685.58	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
137 DRY BEAN COMMISSION							
2 CASH FUNDS	432,081.98	216,040.99	83,312.68	143,796.11	33.3%	24,375.00	47,869.88
PROGRAM TOTAL	432,081.98	216,040.99	83,312.68	143,796.11	33.3%	24,375.00	47,869.88

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	432,081.98	216,040.99	83,312.68	143,796.11	33.3%	24,375.00	47,869.88
AGENCY TOTAL	432,081.98	216,040.99	83,312.68	143,796.11	33.3%	24,375.00	47,869.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
094 ADMINISTRATION							
1 GENERAL FUND	610,044.64	305,022.32	32,760.34	179,508.42	29.4%	0.00	125,513.90
2 CASH FUNDS	740,937.85	571,575.85	9,575.70	63,418.38	8.6%	0.00	508,157.47
PROGRAM TOTAL	1,350,982.49	876,598.17	42,336.04	242,926.80	18.0%	0.00	633,671.37
095 CAMPAIGN FINANCE LIMITATION AC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	610,044.64	305,022.32	32,760.34	179,508.42	29.4%	0.00	125,513.90
2 CASH FUNDS	740,937.85	571,575.85	9,575.70	63,418.38	8.6%	0.00	508,157.47
BUDGETED TOTAL	1,350,982.49	876,598.17	42,336.04	242,926.80	18.0%	0.00	633,671.37
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,350,982.49		42,336.04	242,926.80		0.00	

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	8,313,227.83	4,156,613.92	1,081,600.70	1,934,304.20	23.3%	80,584.79	2,141,724.93
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	8,313,227.83	4,156,613.92	1,081,600.70	1,934,304.20	23.3%	80,584.79	2,141,724.93

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	8,313,227.83	4,156,613.92	1,081,600.70	1,934,304.20	23.3%	80,584.79	2,141,724.93
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	8,313,227.83	4,156,613.92	1,081,600.70	1,934,304.20	23.3%	80,584.79	2,141,724.93

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
113 BRANCH RAIL REVITALIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
185 RAIL LINE ASSISTANCE							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 091 NEBRASKA TOURISM COMMISSION

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
618 TOURISM PROMOTION							
1 GENERAL FUND	763,970.72	388,970.72	0.00	135,022.55	17.7%	0.00	253,948.17
2 CASH FUNDS	5,472,523.52	2,736,261.76	359,437.04	2,439,119.37	44.6%	8,348.92	288,793.47
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	6,236,494.24	3,125,232.48	359,437.04	2,574,141.92	41.3%	8,348.92	542,741.64

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

Agency 091 NEBRASKA TOURISM COMMISSION

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	763,970.72	388,970.72	0.00	135,022.55	17.7%	0.00	253,948.17
2 CASH FUNDS	5,472,523.52	2,736,261.76	359,437.04	2,439,119.37	44.6%	8,348.92	288,793.47
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	6,236,494.24	3,125,232.48	359,437.04	2,574,141.92	41.3%	8,348.92	542,741.64

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 092 GRAIN SORGHUM BOARD

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	470,447.30	250,148.30	4,547.57	30,079.23	6.4%	0.00	220,069.07
PROGRAM TOTAL	470,447.30	250,148.30	4,547.57	30,079.23	6.4%	0.00	220,069.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	470,447.30	250,148.30	4,547.57	30,079.23	6.4%	0.00	220,069.07
AGENCY TOTAL	470,447.30	250,148.30	4,547.57	30,079.23	6.4%	0.00	220,069.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
115 OPERATIONS							
1 GENERAL FUND	753,370.79	376,685.40	57,629.44	312,066.96	41.4%	0.00	64,618.44
2 CASH FUNDS	145,144.11	72,572.06	5,475.43	42,064.64	29.0%	815.53	29,691.89
PROGRAM TOTAL	898,514.90	449,257.46	63,104.87	354,131.60	39.4%	815.53	94,310.33

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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	753,370.79	376,685.40	57,629.44	312,066.96	41.4%	0.00	64,618.44
2 CASH FUNDS	145,144.11	72,572.06	5,475.43	42,064.64	29.0%	815.53	29,691.89
AGENCY TOTAL	898,514.90	449,257.46	63,104.87	354,131.60	39.4%	815.53	94,310.33

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
425 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,256,345.33	628,172.67	83,774.38	443,201.15	35.3%	0.00	184,971.52
PROGRAM TOTAL	1,256,345.33	628,172.67	83,774.38	443,201.15	35.3%	0.00	184,971.52
426 LEGAL SERVICES AID							
2 CASH FUNDS	3,780,659.50	1,890,329.75	162,570.00	1,062,726.00	28.1%	0.00	827,603.75
PROGRAM TOTAL	3,780,659.50	1,890,329.75	162,570.00	1,062,726.00	28.1%	0.00	827,603.75
427 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	360,262.00	180,131.00	18,345.00	94,308.00	26.2%	0.00	85,823.00
PROGRAM TOTAL	360,262.00	180,131.00	18,345.00	94,308.00	26.2%	0.00	85,823.00
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	152,500.00	76,250.00	0.00	0.00	0.0	0.00	76,250.00
PROGRAM TOTAL	152,500.00	76,250.00	0.00	0.00	0.0	0.00	76,250.00
455 DNA TESTING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	144,872.50	88,622.50	0.00	0.00	0.0	0.00	88,622.50
PROGRAM TOTAL	144,872.50	88,622.50	0.00	0.00	0.0	0.00	88,622.50
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	5,694,639.33	2,863,505.92	264,689.38	1,600,235.15	28.1%	0.00	1,263,270.77
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	5,694,639.33	2,863,505.92	264,689.38	1,600,235.15	28.1%	0.00	1,263,270.77

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
134 RURAL DEVELOPMENT COMM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 11/30/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Agency 096 DEPT PROP ASSESS/TAXATION

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
112 PROPERTY TAX							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
STATE SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,411,252,693.93	2,204,574,667.93	315,418,163.99	1,479,715,960.32	33.5%	16,213,703.52	708,645,004.09
11	CASH RESERVE FUND	0.00		0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	2,789,897,930.74	1,510,377,985.46	156,988,791.14	879,957,720.81	31.5%	38,288,395.01	592,131,869.64
32A	STATE FAIR BUILDING	0.00		0.00	0.00	0.0	0.00	0.00
32B	CONSTRUCTION PROJ	0.00		0.00	0.00	0.0	0.00	0.00
32C	AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D	AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
32F	JOC CC FUND	0.00		0.00	0.00	0.0	0.00	0.00
32G	VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
33	STATE BUILDING FUND	0.00		0.00	0.00	0.0	0.00	0.00
38	NCCF	150,427,619.54	134,537,860.18	3,171,140.70	19,834,658.43	13.2%	5,960,310.43	108,742,891.32
4	FEDERAL FUNDS	3,709,735,997.57	1,953,863,563.47	186,629,296.70	1,051,523,297.48	28.3%	5,590,442.32	896,749,823.67
5	REVOLVING FUNDS	1,060,069,323.49	571,672,499.18	53,575,854.68	366,137,677.98	34.5%	15,853,764.68	189,681,056.52
BUDGETED TOTAL		12,122,168,147.52	6,375,811,158.47	715,783,247.21	3,797,169,315.02	31.3%	81,906,615.96	2,496,735,227.49
6	TRUST FUNDS	0.00		124,734,438.61	688,989,040.35		826,056.00	
7	DISTRIBUTIVE FUNDS	0.00		1,167.00	1,167.00		0.00	
UNBUDGETED TOTAL		0.00		124,735,605.61	688,990,207.35		826,056.00	
STATE TOTAL		12,122,168,147.52		840,518,852.82	4,486,159,522.37		82,732,671.96	