As of 07/31/14 Percent of Time Elapsed 8.49

Agency Number 003 LEGISLATIVE COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	23,696,823.12	9,603,888.07	1,614,271.80	1,614,271.80	6.81	1,614,271.80	7,568,310.08
00001 Construction							
Total	23,696,823.12	9,603,888.07	1,614,271.80	1,614,271.80	6.81		7,568,310.08
2 CASH FUNDS							
00002 Operations	255,870.06	127,449.81	6,014.03	6,014.03	2.35	6,014.03	120,605.26
00002 Construction							
Total	255,870.06	127,449.81	6,014.03	6,014.03	2.35		120,605.26
4 FEDERAL FUNDS							
00004 Operations	78,540.00	49,087.50					49,087.50
00004 Construction							
Total	78,540.00	49,087.50					49,087.50
Agency Summary							
Budgeted Funds							
Operations	24,031,233.18	9,780,425.38	1,620,285.83	1,620,285.83	6.74	1,620,285.83	7,738,002.84
Construction							
Total	24,031,233.18	9,780,425.38	1,620,285.83	1,620,285.83	6.74		7,738,002.84
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 005 SUPREME COURT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	160,587,751.44	45,674,742.10	10,732,043.79	10,732,043.79	6.68	10,732,043.79	34,861,632.53
00001 Construction							
Total	160,587,751.44	45,674,742.10	10,732,043.79	10,732,043.79	6.68		34,861,632.53
2 CASH FUNDS							
00002 Operations	16,637,935.06	6,219,684.31	1,583,934.23	1,583,934.23	9.52	1,583,934.23	4,619,862.32
00002 Construction							
Total	16,637,935.06	6,219,684.31	1,583,934.23	1,583,934.23	9.52		4,619,862.32
4 FEDERAL FUNDS							
00004 Operations	2,398,853.09	1,240,168.34	272,137.76	272,137.76	11.34	272,137.76	968,030.58
00004 Construction							
Total	2,398,853.09	1,240,168.34	272,137.76	272,137.76	11.34		968,030.58
Agency Summary							
Budgeted Funds							
Operations	179,624,539.59	53,134,594.75	12,588,115.78	12,588,115.78	7.01	12,588,115.78	40,449,525.43
Construction							
Total	179,624,539.59	53,134,594.75	12,588,115.78	12,588,115.78	7.01		40,449,525.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 007 GOVERNOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,062,140.04	631,156.29	188,230.01	188,230.01	9.13	188,230.01	414,007.43
00001 Construction							
Total	2,062,140.04	631,156.29	188,230.01	188,230.01	9.13		414,007.43
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,062,140.04	631,156.29	188,230.01	188,230.01	9.13	188,230.01	414,007.43
Construction							
Total	2,062,140.04	631,156.29	188,230.01	188,230.01	9.13		414,007.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 008 LIEUTENANT GOVERNOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	174,698.49	66,660.24	10,153.15	10,153.15	5.81	10,153.15	56,095.37
00001 Construction							
Total	174,698.49	66,660.24	10,153.15	10,153.15	5.81		56,095.37
Agency Summary							
Budgeted Funds							
Operations	174,698.49	66,660.24	10,153.15	10,153.15	5.81	10,153.15	56,095.37
Construction							
Total	174,698.49	66,660.24	10,153.15	10,153.15	5.81		56,095.37
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 009 SECRETARY OF STATE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,600,831.62	786,605.12	520,456.95	520,456.95	32.51	520,456.95	266,148.17
00001 Construction							
Total	1,600,831.62	786,605.12	520,456.95	520,456.95	32.51		266,148.17
2 CASH FUNDS							
00002 Operations	6,389,676.09	2,400,047.34	422,313.16	422,313.16	6.61	422,313.16	1,973,301.59
00002 Construction							
Total	6,389,676.09	2,400,047.34	422,313.16	422,313.16	6.61		1,973,301.59
4 FEDERAL FUNDS							
00004 Operations	185,764.58	112,039.58	41,151.72	41,151.72	22.15	41,151.72	70,887.86
00004 Construction							
Total	185,764.58	112,039.58	41,151.72	41,151.72	22.15		70,887.86
5 REVOLVING FUNDS							
00005 Operations	1,426,421.06	613,470.56	68,666.44	68,666.44	4.81	68,666.44	544,462.68
00005 Construction							
Total	1,426,421.06	613,470.56	68,666.44	68,666.44	4.81		544,462.68
Agency Summary							
Budgeted Funds							
Operations	9,602,693.35	3,912,162.60	1,052,588.27	1,052,588.27	10.96	1,052,588.27	2,854,800.30
Construction							
Total	9,602,693.35	3,912,162.60	1,052,588.27	1,052,588.27	10.96		2,854,800.30
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,304,751.64	583,038.89	252,182.38	252,182.38	10.94	252,182.38	330,856.51
00001 Construction							
Total	2,304,751.64	583,038.89	252,182.38	252,182.38	10.94		330,856.51
2 CASH FUNDS							
00002 Operations	1,510,356.92	466,278.17	50,564.94	50,564.94	3.35	50,564.94	415,713.23
00002 Construction							
Total	1,510,356.92	466,278.17	50,564.94	50,564.94	3.35		415,713.23
Agency Summary							
Budgeted Funds							
Operations	3,815,108.56	1,049,317.06	302,747.32	302,747.32	7.94	302,747.32	746,569.74
Construction							
Total	3,815,108.56	1,049,317.06	302,747.32	302,747.32	7.94		746,569.74
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 011 ATTORNEY GENERAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	6,691,450.36	2,462,595.61	500,129.11	500,129.11	7.47	500,129.11	1,962,466.50
00001 Construction							
Total	6,691,450.36	2,462,595.61	500,129.11	500,129.11	7.47		1,962,466.50
2 CASH FUNDS							
00002 Operations	2,598,998.90	1,290,589.40	102,676.39	102,676.39	3.95	102,676.39	1,187,913.01
00002 Construction							
Total	2,598,998.90	1,290,589.40	102,676.39	102,676.39	3.95		1,187,913.01
4 FEDERAL FUNDS							
00004 Operations	3,057,086.69	1,843,910.69	98,726.21	98,726.21	3.23	98,726.21	1,745,184.48
00004 Construction							
Total	3,057,086.69	1,843,910.69	98,726.21	98,726.21	3.23		1,745,184.48
5 REVOLVING FUNDS							
00005 Operations	1,612,969.05	667,686.30	76,063.72	76,063.72	4.72	76,063.72	591,622.58
00005 Construction							
Total	1,612,969.05	667,686.30	76,063.72	76,063.72	4.72		591,622.58
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	13,960,505.00	6,264,782.00	777,595.43	777,595.43	5.57	777,595.43	5,487,186.57
Construction							
Total	13,960,505.00	6,264,782.00	777,595.43	777,595.43	5.57		5,487,186.57
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 012 STATE TREASURER

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,654,051.29	516,744.97	117,767.73	117,767.73	7.12	117,767.73	398,977.24
00001 Construction							
Total	1,654,051.29	516,744.97	117,767.73	117,767.73	7.12		398,977.24
11 CASH RESERVE FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	6,913,107.51	595,521.01	130,499.90	130,499.90	1.89	130,499.90	458,087.11
00002 Construction							
Total	6,913,107.51	595,521.01	130,499.90	130,499.90	1.89		458,087.11
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,778,947.01	519,291.26	158,794.37	158,794.37	8.93	158,794.37	360,496.89
00004 Construction							
Total	1,778,947.01	519,291.26	158,794.37	158,794.37	8.93		360,496.89
6 TRUST FUNDS							
00006 Operations			880,304.30	880,304.30		880,304.30	
00006 Construction							
Total			880,304.30	880,304.30			

Agency Number 012 STATE TREASURER

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	10,346,105.81	1,631,557.24	407,062.00	407,062.00	3.93	407,062.00	1,217,561.24
Construction							
Total	10,346,105.81	1,631,557.24	407,062.00	407,062.00	3.93		1,217,561.24
Unbudgeted Funds							
Operations			880,304.30	880,304.30		880,304.30	
Construction							
Total			880,304.30	880,304.30			

Agency Number 013 DEPT OF EDUCATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,201,523,352.71	321,691,951.46	2,330,498.04	2,330,498.04	.19	2,330,498.04	315,911,561.06
00001 Construction							
Total	1,201,523,352.71	321,691,951.46	2,330,498.04	2,330,498.04	.19		315,911,561.06
2 CASH FUNDS							
00002 Operations	22,909,834.07	11,169,655.82	488,537.65	488,537.65	2.13	488,537.65	10,677,027.32
00002 Construction							
Total	22,909,834.07	11,169,655.82	488,537.65	488,537.65	2.13		10,677,027.32
4 FEDERAL FUNDS							
00004 Operations	443,817,768.22	183,758,035.72	24,293,813.24	24,293,813.24	5.47	24,293,813.24	159,427,610.01
00004 Construction							
Total	443,817,768.22	183,758,035.72	24,293,813.24	24,293,813.24	5.47		159,427,610.01
5 REVOLVING FUNDS							
00005 Operations	259,584.40	106,038.40	5,425.05	5,425.05	2.09	5,425.05	96,605.64
00005 Construction							
Total	259,584.40	106,038.40	5,425.05	5,425.05	2.09		96,605.64
6 TRUST FUNDS							
00006 Operations			6,673.58	6,673.58		6,673.58	
00006 Construction							
Total			6,673.58	6,673.58			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,668,510,539.40	516,725,681.40	27,118,273.98	27,118,273.98	1.63	27,118,273.98	486,112,804.03
Construction							
Total	1,668,510,539.40	516,725,681.40	27,118,273.98	27,118,273.98	1.63		486,112,804.03
Unbudgeted Funds							
Operations			6,673.58	6,673.58		6,673.58	
Construction							
Total			6,673.58	6,673.58			

Agency Number 014 PUBLIC SERVICE COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,196,014.27	1,373,860.02	201,675.24	201,675.24	6.31	201,675.24	1,154,693.78
00001 Construction							
Total	3,196,014.27	1,373,860.02	201,675.24	201,675.24	6.31		1,154,693.78
2 CASH FUNDS							
00002 Operations	117,384,446.79	44,015,894.79	4,984,982.27	4,984,982.27	4.25	4,984,982.27	39,021,953.52
00002 Construction							
Total	117,384,446.79	44,015,894.79	4,984,982.27	4,984,982.27	4.25		39,021,953.52
4 FEDERAL FUNDS							
00004 Operations	684,859.48	329,393.98	3,299.50	3,299.50	.48	3,299.50	326,094.48
00004 Construction							
Total	684,859.48	329,393.98	3,299.50	3,299.50	.48		326,094.48
6 TRUST FUNDS							
00006 Operations			13,487.86	13,487.86		13,487.86	
00006 Construction							
Total			13,487.86	13,487.86			
Agency Summary							
Budgeted Funds							
Operations	121,265,320.54	45,719,148.79	5,189,957.01	5,189,957.01	4.28	5,189,957.01	40,502,741.78
Construction							
Total	121,265,320.54	45,719,148.79	5,189,957.01	5,189,957.01	4.28		40,502,741.78
Unbudgeted Funds							
Operations			13,487.86	13,487.86		13,487.86	
Construction							
Total			13,487.86	13,487.86			

Agency Number 015 BOARD OF PARDONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	927,819.64	289,839.64	63,463.12	63,463.12	6.84	63,463.12	216,581.74
00001 Construction							
Total	927,819.64	289,839.64	63,463.12	63,463.12	6.84		216,581.74
Agency Summary							
Budgeted Funds							
Operations	927,819.64	289,839.64	63,463.12	63,463.12	6.84	63,463.12	216,581.74
Construction							
Total	927,819.64	289,839.64	63,463.12	63,463.12	6.84		216,581.74
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 016 DEPT OF REVENUE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	103,848,702.63	10,136,917.19	1,795,599.83	1,795,599.83	1.73	1,795,599.83	7,595,065.01
00001 Construction							
Total	103,848,702.63	10,136,917.19	1,795,599.83	1,795,599.83	1.73		7,595,065.01
2 CASH FUNDS							
00002 Operations	174,840,737.90	12,482,693.21	2,191,068.96	2,191,068.96	1.25	2,191,068.96	10,110,074.63
00002 Construction							
Total	174,840,737.90	12,482,693.21	2,191,068.96	2,191,068.96	1.25		10,110,074.63
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			2,352,768.36	2,352,768.36		2,352,768.36	
00006 Construction							
Total			2,352,768.36	2,352,768.36			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	278,689,440.53	22,619,610.40	3,986,668.79	3,986,668.79	1.43	3,986,668.79	17,705,139.64
Construction							
Total	278,689,440.53	22,619,610.40	3,986,668.79	3,986,668.79	1.43		17,705,139.64
Unbudgeted Funds							
Operations			2,352,768.36	2,352,768.36		2,352,768.36	
Construction							
Total			2,352,768.36	2,352,768.36			

Agency Number 017 DEPT OF AERONAUTICS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	91,593.00						
00001 Construction							
Total	91,593.00						
2 CASH FUNDS							
00002 Operations	38,232,938.52	15,562,855.02	1,674,873.77	1,674,873.77	4.38	1,674,873.77	13,750,646.77
00002 Construction	780,000.00	330,000.00					330,000.00
Total	39,012,938.52	15,892,855.02	1,674,873.77	1,674,873.77	4.29		14,080,646.77
6 TRUST FUNDS							
00006 Operations			13.89	13.89		13.89	
00006 Construction							
Total			13.89	13.89			
Agency Summary							
Budgeted Funds							
Operations	38,324,531.52	15,562,855.02	1,674,873.77	1,674,873.77	4.37	1,674,873.77	13,750,646.77
Construction	780,000.00	330,000.00					330,000.00
Total	39,104,531.52	15,892,855.02	1,674,873.77	1,674,873.77	4.28		14,080,646.77
Unbudgeted Funds							
Operations			13.89	13.89		13.89	
Construction							
Total			13.89	13.89			

Agency Number 018 DEPT OF AGRICULTURE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	6,300,206.52	1,858,690.77	442,848.36	442,848.36	7.03	442,848.36	1,245,225.15
00001 Construction							
Total	6,300,206.52	1,858,690.77	442,848.36	442,848.36	7.03		1,245,225.15
2 CASH FUNDS							
00002 Operations	7,982,727.53	2,533,397.03	414,824.10	414,824.10	5.20	414,824.10	1,959,057.29
00002 Construction							
Total	7,982,727.53	2,533,397.03	414,824.10	414,824.10	5.20		1,959,057.29
4 FEDERAL FUNDS							
00004 Operations	3,974,667.40	1,212,577.15	158,120.88	158,120.88	3.98	158,120.88	988,153.51
00004 Construction							
Total	3,974,667.40	1,212,577.15	158,120.88	158,120.88	3.98		988,153.51
5 REVOLVING FUNDS							
00005 Operations	548,905.72	137,762.47	28,265.92	28,265.92	5.15	28,265.92	96,095.48
00005 Construction							
Total	548,905.72	137,762.47	28,265.92	28,265.92	5.15		96,095.48
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	18,806,507.17	5,742,427.42	1,044,059.26	1,044,059.26	5.55	1,044,059.26	4,288,531.43
Construction							
Total	18,806,507.17	5,742,427.42	1,044,059.26	1,044,059.26	5.55		4,288,531.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 019 DEPT OF BANKING

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	8,341,019.63	2,850,460.13	704,456.66	704,456.66	8.45	704,456.66	1,881,447.84
00002 Construction							
Total	8,341,019.63	2,850,460.13	704,456.66	704,456.66	8.45		1,881,447.84
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,341,019.63	2,850,460.13	704,456.66	704,456.66	8.45	704,456.66	1,881,447.84
Construction							
Total	8,341,019.63	2,850,460.13	704,456.66	704,456.66	8.45		1,881,447.84
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 020 HHS SYSTEM - REG & LIC

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 021 STATE FIRE MARSHAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,897,035.89	1,826,697.14	273,993.26	273,993.26	5.60	273,993.26	1,458,574.91
00001 Construction							
Total	4,897,035.89	1,826,697.14	273,993.26	273,993.26	5.60		1,458,574.91
2 CASH FUNDS							
00002 Operations	2,556,494.38	1,215,881.38	139,579.32	139,579.32	5.46	139,579.32	1,009,164.05
00002 Construction							
Total	2,556,494.38	1,215,881.38	139,579.32	139,579.32	5.46		1,009,164.05
4 FEDERAL FUNDS							
00004 Operations	661,687.55	350,080.55	83,184.35	83,184.35	12.57	83,184.35	262,635.66
00004 Construction							
Total	661,687.55	350,080.55	83,184.35	83,184.35	12.57		262,635.66
Agency Summary							
Budgeted Funds							
Operations	8,115,217.82	3,392,659.07	496,756.93	496,756.93	6.12	496,756.93	2,730,374.62
Construction							
Total	8,115,217.82	3,392,659.07	496,756.93	496,756.93	6.12		2,730,374.62
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 022 DEPT OF INSURANCE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	14,462,278.43	4,998,057.68	917,652.62	917,652.62	6.35	917,652.62	3,830,014.03
00002 Construction							
Total	14,462,278.43	4,998,057.68	917,652.62	917,652.62	6.35		3,830,014.03
4 FEDERAL FUNDS							
00004 Operations	6,680,745.22	5,022,438.97	75,746.81	75,746.81	1.13	75,746.81	4,922,967.49
00004 Construction							
Total	6,680,745.22	5,022,438.97	75,746.81	75,746.81	1.13		4,922,967.49
6 TRUST FUNDS							
00006 Operations			89.42	89.42		89.42	
00006 Construction							
Total			89.42	89.42			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	21,143,023.65	10,020,496.65	993,399.43	993,399.43	4.70	993,399.43	8,752,981.52
Construction							
Total	21,143,023.65	10,020,496.65	993,399.43	993,399.43	4.70		8,752,981.52
Unbudgeted Funds							
Operations			89.42	89.42		89.42	
Construction							
Total			89.42	89.42			

Agency Number 023 DEPARTMENT OF LABOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	668,534.74	170,862.49	54,431.69	54,431.69	8.14	54,431.69	101,768.66
00001 Construction							
Total	668,534.74	170,862.49	54,431.69	54,431.69	8.14		101,768.66
2 CASH FUNDS							
00002 Operations	6,789,851.95	2,332,403.70	117,800.89	117,800.89	1.73	117,800.89	1,601,363.09
00002 Construction							
Total	6,789,851.95	2,332,403.70	117,800.89	117,800.89	1.73		1,601,363.09
4 FEDERAL FUNDS							
00004 Operations	94,857,279.46	39,417,494.96	3,069,248.67	3,069,248.67	3.24	3,069,248.67	34,062,718.51
00004 Construction							
Total	94,857,279.46	39,417,494.96	3,069,248.67	3,069,248.67	3.24		34,062,718.51
6 TRUST FUNDS							
00006 Operations			86,208.26	86,208.26		86,208.26	
00006 Construction							
Total			86,208.26	86,208.26			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	102,315,666.15	41,920,761.15	3,241,481.25	3,241,481.25	3.17	3,241,481.25	35,765,850.26
Construction							
Total	102,315,666.15	41,920,761.15	3,241,481.25	3,241,481.25	3.17		35,765,850.26
Unbudgeted Funds							
Operations			86,208.26	86,208.26		86,208.26	
Construction							
Total			86,208.26	86,208.26			

Agency Number 024 DEPT OF MOTOR VEHICLES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	24,938,924.55	8,527,334.55	1,652,621.96	1,652,621.96	6.63	1,652,621.96	6,488,212.98
00002 Construction							
Total	24,938,924.55	8,527,334.55	1,652,621.96	1,652,621.96	6.63		6,488,212.98
4 FEDERAL FUNDS							
00004 Operations	191,725.59	53,882.34	19,660.52	19,660.52	10.25	19,660.52	27,614.08
00004 Construction							
Total	191,725.59	53,882.34	19,660.52	19,660.52	10.25		27,614.08
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	25,130,650.14	8,581,216.89	1,672,282.48	1,672,282.48	6.65	1,672,282.48	6,515,827.06
Construction							
Total	25,130,650.14	8,581,216.89	1,672,282.48	1,672,282.48	6.65		6,515,827.06
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,690,818,242.34	524,871,614.11	116,395,866.92	116,395,866.92	6.88	116,395,866.92	401,815,686.21
00001 Construction	2,071,468.00	1,258,135.00				375,997.00	882,138.00
Total	1,692,889,710.34	526,129,749.11	116,395,866.92	116,395,866.92	6.88		402,697,824.21
2 CASH FUNDS							
00002 Operations	201,677,396.58	66,236,697.55	10,410,438.80	10,410,438.80	5.16	10,410,438.80	55,053,133.62
00002 Construction							
Total	201,677,396.58	66,236,697.55	10,410,438.80	10,410,438.80	5.16		55,053,133.62
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	49,969,765.02	49,378,015.02				339,543.77	49,038,471.25
Total	49,969,765.02	49,378,015.02					49,038,471.25
4 FEDERAL FUNDS							
00004 Operations	2,123,005,160.00	728,669,160.01	107,760,363.74	107,760,363.74	5.08	107,760,363.74	616,141,142.64
00004 Construction	74,004,854.00	74,004,854.00					74,004,854.00
Total	2,197,010,014.00	802,674,014.01	107,760,363.74	107,760,363.74	4.90		690,145,996.64
6 TRUST FUNDS							
00006 Operations			48,717.79	48,717.79		48,717.79	
00006 Construction							
Total			48,717.79	48,717.79			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,015,500,798.92	1,319,777,471.67	234,566,669.46	234,566,669.46	5.84	234,566,669.46	1,073,009,962.47
Construction	126,046,087.02	124,641,004.02				715,540.77	123,925,463.25
Total	4,141,546,885.94	1,444,418,475.69	234,566,669.46	234,566,669.46	5.66		1,196,935,425.72
Unbudgeted Funds							
Operations			48,717.79	48,717.79		48,717.79	
Construction							
Total			48,717.79	48,717.79			

Agency Number 026 HHS SYSTEM - FIN & SPRT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 027 DEPARTMENT OF ROADS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	965,943,275.03	355,266,095.78	103,146,043.33	103,146,043.33	10.68	103,633,594.89	231,740,756.77
00002 Construction	9,488,986.99	5,738,986.99	487,551.56	487,551.56	5.14		5,251,435.43
Total	975,432,262.02	361,005,082.77	103,633,594.89	103,633,594.89	10.62		236,992,192.20
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	965,943,275.03	355,266,095.78	103,146,043.33	103,146,043.33	10.68	103,633,594.89	231,740,756.77
Construction	9,488,986.99	5,738,986.99	487,551.56	487,551.56	5.14		5,251,435.43
Total	975,432,262.02	361,005,082.77	103,633,594.89	103,633,594.89	10.62		236,992,192.20
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 028 DEPT VETERANS AFFAIRS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,650,117.66	729,056.16	86,059.28	86,059.28	5.22	86,059.28	606,535.84
00001 Construction							
Total	1,650,117.66	729,056.16	86,059.28	86,059.28	5.22		606,535.84
2 CASH FUNDS							
00002 Operations	10,000.00	2,500.00	406.98	406.98	4.07	406.98	2,093.02
00002 Construction							
Total	10,000.00	2,500.00	406.98	406.98	4.07		2,093.02
32G VETERAN CEMETARY CONSTRUCTION							
00003 Operations							
00003 Construction	151,450.37	151,450.37					151,450.37
Total	151,450.37	151,450.37					151,450.37
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction	569,021.39	569,021.39					569,021.39
Total	569,021.39	569,021.39					569,021.39
6 TRUST FUNDS							
00006 Operations			91,265.23	91,265.23		91,265.23	
00006 Construction							
Total			91,265.23	91,265.23			
Agency Summary							
Budgeted Funds							
Operations	1,660,117.66	731,556.16	86,466.26	86,466.26	5.21	86,466.26	608,628.86
Construction	720,471.76	720,471.76					720,471.76
Total	2,380,589.42	1,452,027.92	86,466.26	86,466.26	3.63		1,329,100.62
Unbudgeted Funds							
Operations			91,265.23	91,265.23		91,265.23	
Construction							
Total			91,265.23	91,265.23			

Agency Number 029 DEPT OF NATURAL RESOURCES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	38,228,738.46	17,865,809.46	3,114,535.89	3,114,535.89	8.15	3,114,535.89	14,602,442.03
00001 Construction							
Total	38,228,738.46	17,865,809.46	3,114,535.89	3,114,535.89	8.15		14,602,442.03
2 CASH FUNDS							
00002 Operations	44,726,096.34	16,898,473.59	605,310.99	605,310.99	1.35	605,310.99	16,140,447.02
00002 Construction							
Total	44,726,096.34	16,898,473.59	605,310.99	605,310.99	1.35		16,140,447.02
4 FEDERAL FUNDS							
00004 Operations	985,562.35	425,694.10	52,583.44	52,583.44	5.34	52,583.44	357,818.14
00004 Construction							
Total	985,562.35	425,694.10	52,583.44	52,583.44	5.34		357,818.14
Agency Summary							
Budgeted Funds							
Operations	83,940,397.15	35,189,977.15	3,772,430.32	3,772,430.32	4.49	3,772,430.32	31,100,707.19
Construction							
Total	83,940,397.15	35,189,977.15	3,772,430.32	3,772,430.32	4.49		31,100,707.19
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,783,053.07	558,118.57	103,674.75	103,674.75	5.81	103,674.75	413,403.08
00002 Construction							
Total	1,783,053.07	558,118.57	103,674.75	103,674.75	5.81		413,403.08
Agency Summary							
Budgeted Funds							
Operations	1,783,053.07	558,118.57	103,674.75	103,674.75	5.81	103,674.75	413,403.08
Construction							
Total	1,783,053.07	558,118.57	103,674.75	103,674.75	5.81		413,403.08
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 031 MILITARY DEPARTMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	24,995,553.95	21,046,763.45	402,753.40	402,753.40	1.61	402,753.40	20,335,495.30
00001 Construction							
Total	24,995,553.95	21,046,763.45	402,753.40	402,753.40	1.61		20,335,495.30
2 CASH FUNDS							
00002 Operations	1,794,237.26	1,096,270.01	106,848.61	106,848.61	5.96	106,848.61	962,774.48
00002 Construction							
Total	1,794,237.26	1,096,270.01	106,848.61	106,848.61	5.96		962,774.48
32F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	691,061.57	691,061.57					691,061.57
Total	691,061.57	691,061.57					691,061.57
4 FEDERAL FUNDS							
00004 Operations	94,960,934.91	77,294,483.91	2,872,240.86	2,872,240.86	3.02	2,968,876.62	73,146,607.06
00004 Construction	23,700,091.45	23,700,091.45	96,635.76	96,635.76	.41	19,943.30	23,583,512.39
Total	118,661,026.36	100,994,575.36	2,968,876.62	2,968,876.62	2.50		96,730,119.45
Agency Summary							
Budgeted Funds							
Operations	121,750,726.12	99,437,517.37	3,381,842.87	3,381,842.87	2.78	3,478,478.63	94,444,876.84
Construction	24,391,153.02	24,391,153.02	96,635.76	96,635.76	.40	19,943.30	24,274,573.96
Total	146,141,879.14	123,828,670.39	3,478,478.63	3,478,478.63	2.38		118,719,450.80
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 032 BD OF EDUC LANDS & FUNDS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	443,331.63	202,418.88	24,500.60	24,500.60	5.53	24,500.60	177,918.28
00001 Construction							
Total	443,331.63	202,418.88	24,500.60	24,500.60	5.53		177,918.28
2 CASH FUNDS							
00002 Operations	16,521,880.42	12,780,155.67	537,142.28	537,142.28	3.25	537,142.28	12,202,321.92
00002 Construction							
Total	16,521,880.42	12,780,155.67	537,142.28	537,142.28	3.25		12,202,321.92
6 TRUST FUNDS							
00006 Operations			13,006.49	13,006.49		13,006.49	
00006 Construction							
Total			13,006.49	13,006.49			
Agency Summary							
Budgeted Funds							
Operations	16,965,212.05	12,982,574.55	561,642.88	561,642.88	3.31	561,642.88	12,380,240.20
Construction							
Total	16,965,212.05	12,982,574.55	561,642.88	561,642.88	3.31		12,380,240.20
Unbudgeted Funds							
Operations			13,006.49	13,006.49		13,006.49	
Construction							
Total			13,006.49	13,006.49			

Agency Number 033 GAME & PARKS COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	12,161,346.31	3,768,204.31	778,632.61	778,632.61	6.40	908,249.63	2,510,441.16
00001 Construction	1,376,367.02	876,367.02	129,617.02	129,617.02	9.42	148,750.00	598,000.00
Total	13,537,713.33	4,644,571.33	908,249.63	908,249.63	6.71		3,108,441.16
2 CASH FUNDS							
00002 Operations	102,563,061.44	48,698,378.69	6,635,931.12	6,635,931.12	6.47	6,998,001.40	39,849,030.02
00002 Construction	47,717,748.24	30,655,365.24	362,070.28	362,070.28	.76	3,085,529.90	27,207,765.06
Total	150,280,809.68	79,353,743.93	6,998,001.40	6,998,001.40	4.66		67,056,795.08
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	9,778,640.11	3,969,478.36	368,625.33	368,625.33	3.77	405,692.74	3,527,471.61
00004 Construction	3,460,436.37	3,460,436.37	37,067.41	37,067.41	1.07	75,790.00	3,347,578.96
Total	13,239,076.48	7,429,914.73	405,692.74	405,692.74	3.06		6,875,050.57
Agency Summary							
Budgeted Funds							
Operations	124,503,047.86	56,436,061.36	7,783,189.06	7,783,189.06	6.25	8,311,943.77	45,886,942.79
Construction	52,554,551.63	34,992,168.63	528,754.71	528,754.71	1.01	3,310,069.90	31,153,344.02
Total	177,057,599.49	91,428,229.99	8,311,943.77	8,311,943.77	4.69		77,040,286.81
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 034 NE LIBRARY COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,326,194.42	1,492,085.42	204,559.37	204,559.37	4.73	204,559.37	1,224,867.15
00001 Construction							
Total	4,326,194.42	1,492,085.42	204,559.37	204,559.37	4.73		1,224,867.15
2 CASH FUNDS							
00002 Operations	256,588.29	186,024.54	13,667.17	13,667.17	5.33	13,667.17	171,114.90
00002 Construction							
Total	256,588.29	186,024.54	13,667.17	13,667.17	5.33		171,114.90
4 FEDERAL FUNDS							
00004 Operations	2,042,073.14	908,245.64	129,813.64	129,813.64	6.36	129,813.64	745,725.52
00004 Construction							
Total	2,042,073.14	908,245.64	129,813.64	129,813.64	6.36		745,725.52
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,624,855.85	2,586,355.60	348,040.18	348,040.18	5.25	348,040.18	2,141,707.57
Construction							
Total	6,624,855.85	2,586,355.60	348,040.18	348,040.18	5.25		2,141,707.57
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 035 LIQUOR CONTROL COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,525,116.90	740,047.65	74,934.80	74,934.80	4.91	74,934.80	634,748.04
00001 Construction							
Total	1,525,116.90	740,047.65	74,934.80	74,934.80	4.91		634,748.04
2 CASH FUNDS							
00002 Operations	104,787.97	51,748.72	223.19	223.19	.21	223.19	51,525.53
00002 Construction							
Total	104,787.97	51,748.72	223.19	223.19	.21		51,525.53
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,629,904.87	791,796.37	75,157.99	75,157.99	4.61	75,157.99	686,273.57
Construction							
Total	1,629,904.87	791,796.37	75,157.99	75,157.99	4.61		686,273.57
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 036 STATE RACING COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,590,123.52	751,154.77	22,558.83	22,558.83	1.42	22,558.83	722,636.08
00002 Construction							
Total	1,590,123.52	751,154.77	22,558.83	22,558.83	1.42		722,636.08
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,590,123.52	751,154.77	22,558.83	22,558.83	1.42	22,558.83	722,636.08
Construction							
Total	1,590,123.52	751,154.77	22,558.83	22,558.83	1.42		722,636.08
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 037 WORKERS COMPENSATION COUR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	6,301,627.72	1,934,024.47	442,148.28	442,148.28	7.02	442,148.28	1,458,598.24
00002 Construction							
Total	6,301,627.72	1,934,024.47	442,148.28	442,148.28	7.02		1,458,598.24
4 FEDERAL FUNDS							
00004 Operations	54,859.67	16,917.17	3,555.74	3,555.74	6.48	3,555.74	13,361.43
00004 Construction							
Total	54,859.67	16,917.17	3,555.74	3,555.74	6.48		13,361.43
6 TRUST FUNDS							
00006 Operations			66,434.51	66,434.51		66,434.51	
00006 Construction							
Total			66,434.51	66,434.51			
Agency Summary							
Budgeted Funds							
Operations	6,356,487.39	1,950,941.64	445,704.02	445,704.02	7.01	445,704.02	1,471,959.67
Construction							
Total	6,356,487.39	1,950,941.64	445,704.02	445,704.02	7.01		1,471,959.67
Unbudgeted Funds							
Operations			66,434.51	66,434.51		66,434.51	
Construction							
Total			66,434.51	66,434.51			

Agency Number 038 COMM STATUS OF WOMEN

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 039 NEBR BRAND COMMITTEE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	4,874,703.20	1,529,995.70	320,355.42	320,355.42	6.57	320,355.42	1,187,308.99
00002 Construction							
Total	4,874,703.20	1,529,995.70	320,355.42	320,355.42	6.57		1,187,308.99
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,874,703.20	1,529,995.70	320,355.42	320,355.42	6.57	320,355.42	1,187,308.99
Construction							
Total	4,874,703.20	1,529,995.70	320,355.42	320,355.42	6.57		1,187,308.99
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 040 MTR VEH INDUST LICENSE BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	797,132.21	247,325.21	47,396.29	47,396.29	5.95	47,396.29	180,837.34
00002 Construction							
Total	797,132.21	247,325.21	47,396.29	47,396.29	5.95		180,837.34
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	797,132.21	247,325.21	47,396.29	47,396.29	5.95	47,396.29	180,837.34
Construction							
Total	797,132.21	247,325.21	47,396.29	47,396.29	5.95		180,837.34
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 041 REAL ESTATE COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,297,420.55	409,557.80	107,111.69	107,111.69	8.26	107,111.69	276,335.76
00002 Construction							
Total	1,297,420.55	409,557.80	107,111.69	107,111.69	8.26		276,335.76
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,297,420.55	409,557.80	107,111.69	107,111.69	8.26	107,111.69	276,335.76
Construction							
Total	1,297,420.55	409,557.80	107,111.69	107,111.69	8.26		276,335.76
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 045 BOARD OF BARBER EXAMINERS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	206,580.51	86,630.01	9,512.85	9,512.85	4.60	9,512.85	73,815.02
00002 Construction							
Total	206,580.51	86,630.01	9,512.85	9,512.85	4.60		73,815.02
Agency Summary							
Budgeted Funds							
Operations	206,580.51	86,630.01	9,512.85	9,512.85	4.60	9,512.85	73,815.02
Construction							
Total	206,580.51	86,630.01	9,512.85	9,512.85	4.60		73,815.02
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 046 DEPT CORRECTIONAL SERVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	189,509,750.79	50,524,741.29	15,520,664.82	15,520,664.82	8.19	15,654,175.15	30,473,452.22
00001 Construction	1,013,843.02	1,013,843.02	133,510.33	133,510.33	13.17		880,332.69
Total	190,523,593.81	51,538,584.31	15,654,175.15	15,654,175.15	8.22		31,353,784.91
2 CASH FUNDS							
00002 Operations	2,389,311.35	773,112.24	80,350.70	80,350.70	3.36	80,350.70	692,761.54
00002 Construction							
Total	2,389,311.35	773,112.24	80,350.70	80,350.70	3.36		692,761.54
32B CONSTRUCTION PROJ							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations						108,521.15	
00038 Construction	1,873,998.61	580,248.61	108,521.15	108,521.15	5.79		471,727.46
Total	1,873,998.61	580,248.61	108,521.15	108,521.15	5.79		471,727.46
4 FEDERAL FUNDS							
00004 Operations	2,068,164.45	754,217.70	20,810.60	20,810.60	1.01	20,810.60	727,498.84
00004 Construction							
Total	2,068,164.45	754,217.70	20,810.60	20,810.60	1.01		727,498.84
5 REVOLVING FUNDS							
00005 Operations	22,888,470.03	8,952,967.53	1,502,257.09	1,502,257.09	6.56	1,532,433.34	7,163,500.56
00005 Construction	3,755,418.20	2,712,918.20	30,176.25	30,176.25	.80		2,682,741.95
Total	26,643,888.23	11,665,885.73	1,532,433.34	1,532,433.34	5.75		9,846,242.51

Agency Number 046 DEPT CORRECTIONAL SERVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
6 TRUST FUNDS							
00006 Operations			2,579,378.05	2,579,378.05		2,579,378.05	
00006 Construction							
Total			2,579,378.05	2,579,378.05			
Agency Summary							
Budgeted Funds							
Operations	216,855,696.62	61,005,038.76	17,124,083.21	17,124,083.21	7.90	17,396,290.94	39,057,213.16
Construction	6,643,259.83	4,307,009.83	272,207.73	272,207.73	4.10		4,034,802.10
Total	223,498,956.45	65,312,048.59	17,396,290.94	17,396,290.94	7.78		43,092,015.26
Unbudgeted Funds							
Operations			2,579,378.05	2,579,378.05		2,579,378.05	
Construction							
Total			2,579,378.05	2,579,378.05			

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	10,456,022.57	3,075,486.32	726,000.96	726,000.96	6.94	726,000.96	1,915,970.76
00001 Construction	380,000.00	275,000.00					275,000.00
Total	10,836,022.57	3,350,486.32	726,000.96	726,000.96	6.70		2,190,970.76
2 CASH FUNDS							
00002 Operations	337,755.00	84,438.75					84,438.75
00002 Construction							
Total	337,755.00	84,438.75					84,438.75
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			32,794.21	32,794.21		32,794.21	
00006 Construction							
Total			32,794.21	32,794.21			
Agency Summary							
Budgeted Funds							
Operations	10,793,777.57	3,159,925.07	726,000.96	726,000.96	6.73	726,000.96	2,000,409.51
Construction	380,000.00	275,000.00					275,000.00
Total	11,173,777.57	3,434,925.07	726,000.96	726,000.96	6.50		2,275,409.51
Unbudgeted Funds							
Operations			32,794.21	32,794.21		32,794.21	
Construction							
Total			32,794.21	32,794.21			

Agency Number 048 POST SEC EDUC COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	9,081,657.53	4,313,851.78	278,578.18	278,578.18	3.07	278,578.18	4,035,273.60
00001 Construction							
Total	9,081,657.53	4,313,851.78	278,578.18	278,578.18	3.07		4,035,273.60
2 CASH FUNDS							
00002 Operations	10,298,526.80	5,279,776.80	12,689.90	12,689.90	.12	12,689.90	5,267,086.90
00002 Construction							
Total	10,298,526.80	5,279,776.80	12,689.90	12,689.90	.12		5,267,086.90
4 FEDERAL FUNDS							
00004 Operations	2,619,508.29	1,412,740.79	131,264.19	131,264.19	5.01	131,264.19	1,281,476.60
00004 Construction							
Total	2,619,508.29	1,412,740.79	131,264.19	131,264.19	5.01		1,281,476.60
6 TRUST FUNDS							
00006 Operations			5,000.00	5,000.00		5,000.00	
00006 Construction							
Total			5,000.00	5,000.00			
Agency Summary							
Budgeted Funds							
Operations	21,999,692.62	11,006,369.37	422,532.27	422,532.27	1.92	422,532.27	10,583,837.10
Construction							
Total	21,999,692.62	11,006,369.37	422,532.27	422,532.27	1.92		10,583,837.10
Unbudgeted Funds							
Operations			5,000.00	5,000.00		5,000.00	
Construction							
Total			5,000.00	5,000.00			

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	49,781,598.67	14,321,727.17	3,631,413.13	3,631,413.13	7.29	4,185,413.13	10,690,314.04
00001 Construction	3,341,000.00	835,250.00	554,000.00	554,000.00	16.58		281,250.00
Total	53,122,598.67	15,156,977.17	4,185,413.13	4,185,413.13	7.88		10,971,564.04
2 CASH FUNDS							
00002 Operations	42,673,517.80	24,626,368.30	3,843,275.01	3,843,275.01	9.01	3,843,275.01	20,783,093.29
00002 Construction	7,440,173.52	7,252,673.52					7,252,673.52
Total	50,113,691.32	31,879,041.82	3,843,275.01	3,843,275.01	7.67		28,035,766.81
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	50,030,297.25	37,081,207.25	98,461.54	98,461.54	.20	98,461.54	36,982,745.71
00004 Construction							
Total	50,030,297.25	37,081,207.25	98,461.54	98,461.54	.20		36,982,745.71
5 REVOLVING FUNDS							
00005 Operations	9,813,800.69	2,979,061.94	749,123.10	749,123.10	7.63	1,358,803.67	2,229,938.84
00005 Construction	5,078,821.08	4,178,821.08	609,680.57	609,680.57	12.00		3,569,140.51
Total	14,892,621.77	7,157,883.02	1,358,803.67	1,358,803.67	9.12		5,799,079.35
6 TRUST FUNDS							
00006 Operations			121,967.69	121,967.69		930,991.37	
00006 Construction			809,023.68	809,023.68			
Total			930,991.37	930,991.37			

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	152,299,214.41	79,008,364.66	8,322,272.78	8,322,272.78	5.46	9,485,953.35	70,686,091.88
Construction	15,859,994.60	12,266,744.60	1,163,680.57	1,163,680.57	7.34		11,103,064.03
Total	168,159,209.01	91,275,109.26	9,485,953.35	9,485,953.35	5.64		81,789,155.91
Unbudgeted Funds							
Operations			121,967.69	121,967.69		930,991.37	
Construction			809,023.68	809,023.68			
Total			930,991.37	930,991.37			

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	548,796,884.00	141,684,221.00	54,462,795.90	54,462,795.90	9.92	54,462,795.90	87,221,425.10
00001 Construction	25,014,594.28	2,993,594.28					2,993,594.28
Total	573,811,478.28	144,677,815.28	54,462,795.90	54,462,795.90	9.49		90,215,019.38
2 CASH FUNDS							
00002 Operations	524,558,571.23	191,320,905.98	23,644,108.73	23,644,108.73	4.51	25,170,794.22	167,676,797.25
00002 Construction	74,793,159.31	66,543,159.31	1,526,685.49	1,526,685.49	2.04		65,016,473.82
Total	599,351,730.54	257,864,065.29	25,170,794.22	25,170,794.22	4.20		232,693,271.07
32C AGRONOMY BI							
00003 Operations							
00003 Construction	457,033.54	457,033.54					457,033.54
Total	457,033.54	457,033.54					457,033.54
32D AGRIC RESEARCH							
00003 Operations							
00003 Construction	176,098.34	176,098.34					176,098.34
Total	176,098.34	176,098.34					176,098.34
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						693,495.94	
00003 Construction	79,050,810.34	79,050,810.34	693,495.94	693,495.94	.88		78,357,314.40
Total	79,050,810.34	79,050,810.34	693,495.94	693,495.94	.88		78,357,314.40
4 FEDERAL FUNDS							
00004 Operations	641,561,502.43	337,334,563.93	10,905,764.04	10,905,764.04	1.70	10,905,764.04	326,428,799.89
00004 Construction	12,593.69	12,593.69					12,593.69
Total	641,574,096.12	337,347,157.62	10,905,764.04	10,905,764.04	1.70		326,441,393.58

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
5 REVOLVING FUNDS							
00005 Operations	729,012,562.46	284,925,932.96	41,704,162.22	41,704,162.22	5.72	43,869,614.65	243,221,770.74
00005 Construction	35,375,234.78	35,375,234.78	2,165,452.43	2,165,452.43	6.12		33,209,782.35
Total	764,387,797.24	320,301,167.74	43,869,614.65	43,869,614.65	5.74		276,431,553.09
6 TRUST FUNDS							
00006 Operations			21,811,741.14	21,811,741.14		34,244,115.61	
00006 Construction			12,432,374.47	12,432,374.47			
Total			34,244,115.61	34,244,115.61			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,443,929,520.12	955,265,623.87	130,716,830.89	130,716,830.89	5.35	135,102,464.75	824,548,792.98
Construction	214,879,524.28	184,608,524.28	4,385,633.86	4,385,633.86	2.04		180,222,890.42
Total	2,658,809,044.40	1,139,874,148.15	135,102,464.75	135,102,464.75	5.08		1,004,771,683.40
Unbudgeted Funds							
Operations			21,811,741.14	21,811,741.14		34,244,115.61	
Construction			12,432,374.47	12,432,374.47			
Total			34,244,115.61	34,244,115.61			

Agency Number 052 STATE BD OF AGRICULTURE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	3,500,000.00	900,261.43	900,261.43	900,261.43	25.72	900,261.43	
00002 Construction							
Total	3,500,000.00	900,261.43	900,261.43	900,261.43	25.72		
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,500,000.00	900,261.43	900,261.43	900,261.43	25.72	900,261.43	
Construction							
Total	3,500,000.00	900,261.43	900,261.43	900,261.43	25.72		
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 053 REAL PROPERTY APPRAISER BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	384,529.19	144,954.44	30,598.11	30,598.11	7.96	30,598.11	106,661.28
00002 Construction							
Total	384,529.19	144,954.44	30,598.11	30,598.11	7.96		106,661.28
Agency Summary							
Budgeted Funds							
Operations	384,529.19	144,954.44	30,598.11	30,598.11	7.96	30,598.11	106,661.28
Construction							
Total	384,529.19	144,954.44	30,598.11	30,598.11	7.96		106,661.28
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 054 ST HISTORICAL SOCIETY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	6,667,989.73	2,945,322.48	330,816.19	330,816.19	4.96	495,242.49	2,494,827.94
00001 Construction	2,789,251.11	914,251.11	164,426.30	164,426.30	5.89	13,531.67	736,293.14
Total	9,457,240.84	3,859,573.59	495,242.49	495,242.49	5.24		3,231,121.08
2 CASH FUNDS							
00002 Operations	3,029,778.29	1,302,757.04	130,521.11	130,521.11	4.31	130,521.11	1,130,610.47
00002 Construction							
Total	3,029,778.29	1,302,757.04	130,521.11	130,521.11	4.31		1,130,610.47
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,018,668.91	396,713.41	41,235.97	41,235.97	4.05	41,235.97	337,576.72
00004 Construction							
Total	1,018,668.91	396,713.41	41,235.97	41,235.97	4.05		337,576.72
6 TRUST FUNDS							
00006 Operations			55.48	55.48		55.48	
00006 Construction							
Total			55.48	55.48			
Agency Summary							
Budgeted Funds							
Operations	10,716,436.93	4,644,792.93	502,573.27	502,573.27	4.69	666,999.57	3,963,015.13
Construction	2,789,251.11	914,251.11	164,426.30	164,426.30	5.89	13,531.67	736,293.14
Total	13,505,688.04	5,559,044.04	666,999.57	666,999.57	4.94		4,699,308.27
Unbudgeted Funds							
Operations			55.48	55.48		55.48	
Construction							
Total			55.48	55.48			

Agency Number 056 NEBR WHEAT BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	2,588,475.73	1,120,348.48	68,734.01	68,734.01	2.66	68,734.01	1,044,444.08
00002 Construction							
Total	2,588,475.73	1,120,348.48	68,734.01	68,734.01	2.66		1,044,444.08
Agency Summary							
Budgeted Funds							
Operations	2,588,475.73	1,120,348.48	68,734.01	68,734.01	2.66	68,734.01	1,044,444.08
Construction							
Total	2,588,475.73	1,120,348.48	68,734.01	68,734.01	2.66		1,044,444.08
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 057 NE OIL & GAS CONSERV COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	975,761.54	367,237.79	50,931.18	50,931.18	5.22	50,931.18	293,754.24
00002 Construction							
Total	975,761.54	367,237.79	50,931.18	50,931.18	5.22		293,754.24
4 FEDERAL FUNDS							
00004 Operations	96,086.11	29,159.86	6,354.14	6,354.14	6.61	6,354.14	19,927.02
00004 Construction							
Total	96,086.11	29,159.86	6,354.14	6,354.14	6.61		19,927.02
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,071,847.65	396,397.65	57,285.32	57,285.32	5.34	57,285.32	313,681.26
Construction							
Total	1,071,847.65	396,397.65	57,285.32	57,285.32	5.34		313,681.26
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	839,282.88	314,255.88	51,041.92	51,041.92	6.08	51,041.92	246,211.09
00002 Construction							
Total	839,282.88	314,255.88	51,041.92	51,041.92	6.08		246,211.09
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	839,282.88	314,255.88	51,041.92	51,041.92	6.08	51,041.92	246,211.09
Construction							
Total	839,282.88	314,255.88	51,041.92	51,041.92	6.08		246,211.09
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 059 BOARD OF GEOLOGISTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	30,556.28	12,092.38	335.30	335.30	1.10	335.30	11,757.08
00002 Construction							
Total	30,556.28	12,092.38	335.30	335.30	1.10		11,757.08
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	30,556.28	12,092.38	335.30	335.30	1.10	335.30	11,757.08
Construction							
Total	30,556.28	12,092.38	335.30	335.30	1.10		11,757.08
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 060 NE ETHANOL BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	771,923.89	288,198.64	27,509.08	27,509.08	3.56	27,509.08	248,484.38
00002 Construction							
Total	771,923.89	288,198.64	27,509.08	27,509.08	3.56		248,484.38
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	771,923.89	288,198.64	27,509.08	27,509.08	3.56	27,509.08	248,484.38
Construction							
Total	771,923.89	288,198.64	27,509.08	27,509.08	3.56		248,484.38
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 061 NE DAIRY IND DEV BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,650,593.67	600,625.92	102,618.33	102,618.33	6.22	102,618.33	498,007.59
00002 Construction							
Total	1,650,593.67	600,625.92	102,618.33	102,618.33	6.22		498,007.59
Agency Summary							
Budgeted Funds							
Operations	1,650,593.67	600,625.92	102,618.33	102,618.33	6.22	102,618.33	498,007.59
Construction							
Total	1,650,593.67	600,625.92	102,618.33	102,618.33	6.22		498,007.59
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 062 BD OF EXAM LAND SURVEY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	40,982.50	19,702.00	1,896.77	1,896.77	4.63	1,896.77	17,805.23
00002 Construction							
Total	40,982.50	19,702.00	1,896.77	1,896.77	4.63		17,805.23
Agency Summary							
Budgeted Funds							
Operations	40,982.50	19,702.00	1,896.77	1,896.77	4.63	1,896.77	17,805.23
Construction							
Total	40,982.50	19,702.00	1,896.77	1,896.77	4.63		17,805.23
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	483,307.47	165,408.72	33,524.14	33,524.14	6.94	33,524.14	124,083.11
00002 Construction							
Total	483,307.47	165,408.72	33,524.14	33,524.14	6.94		124,083.11
Agency Summary							
Budgeted Funds							
Operations	483,307.47	165,408.72	33,524.14	33,524.14	6.94	33,524.14	124,083.11
Construction							
Total	483,307.47	165,408.72	33,524.14	33,524.14	6.94		124,083.11
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 064 NEBRASKA STATE PATROL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	60,237,771.82	17,805,156.08	4,443,668.08	4,443,668.08	7.38	4,443,668.08	12,718,898.77
00001 Construction							
Total	60,237,771.82	17,805,156.08	4,443,668.08	4,443,668.08	7.38		12,718,898.77
2 CASH FUNDS							
00002 Operations	27,030,438.85	14,851,722.10	1,325,938.55	1,325,938.55	4.91	1,325,938.55	13,421,676.27
00002 Construction							
Total	27,030,438.85	14,851,722.10	1,325,938.55	1,325,938.55	4.91		13,421,676.27
4 FEDERAL FUNDS							
00004 Operations	11,159,203.72	9,335,547.22	545,613.99	545,613.99	4.89	545,613.99	8,682,757.66
00004 Construction							
Total	11,159,203.72	9,335,547.22	545,613.99	545,613.99	4.89		8,682,757.66
5 REVOLVING FUNDS							
00005 Operations	1,104,513.27	355,123.77	68,556.08	68,556.08	6.21	68,556.08	246,514.15
00005 Construction							
Total	1,104,513.27	355,123.77	68,556.08	68,556.08	6.21		246,514.15
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	99,531,927.66	42,347,549.17	6,383,776.70	6,383,776.70	6.41	6,383,776.70	35,069,846.85
Construction							
Total	99,531,927.66	42,347,549.17	6,383,776.70	6,383,776.70	6.41		35,069,846.85
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	10,865,877.53	4,999,570.28	552,543.96	552,543.96	5.09	694,846.89	4,215,719.16
00001 Construction	1,466,557.14	1,091,557.14	142,302.93	142,302.93	9.70	543,631.01	405,623.20
Total	12,332,434.67	6,091,127.42	694,846.89	694,846.89	5.63		4,621,342.36
2 CASH FUNDS							
00002 Operations	5,894,952.71	2,697,908.21	705,968.47	705,968.47	11.98	1,425,642.80	1,891,412.97
00002 Construction	54,145,132.31	23,002,392.69	719,674.33	719,674.33	1.33	6,662,191.26	15,620,527.10
Total	60,040,085.02	25,700,300.90	1,425,642.80	1,425,642.80	2.37		17,511,940.07
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations						152,996.87	
00038 Construction	18,841,984.00	3,859,450.70	152,996.87	152,996.87	.81	206,138.80	3,500,315.03
Total	18,841,984.00	3,859,450.70	152,996.87	152,996.87	.81		3,500,315.03
4 FEDERAL FUNDS							
00004 Operations	380,074.61	380,074.61	8,668.98	8,668.98	2.28	8,668.98	343,916.63
00004 Construction							
Total	380,074.61	380,074.61	8,668.98	8,668.98	2.28		343,916.63
5 REVOLVING FUNDS							
00005 Operations	248,272,574.27	100,833,249.02	18,222,462.27	18,222,462.27	7.34	18,222,462.27	65,989,274.25
00005 Construction	920,048.48	920,048.48				26,138.51	893,909.97
Total	249,192,622.75	101,753,297.50	18,222,462.27	18,222,462.27	7.31		66,883,184.22

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
6 TRUST FUNDS							
00006 Operations			17,513,299.21	17,513,299.21		17,513,299.21	
00006 Construction							
Total			17,513,299.21	17,513,299.21			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	265,413,479.12	108,910,802.12	19,489,643.68	19,489,643.68	7.34	20,504,617.81	72,440,323.01
Construction	75,373,721.93	28,873,449.01	1,014,974.13	1,014,974.13	1.35	7,438,099.58	20,420,375.30
Total	340,787,201.05	137,784,251.13	20,504,617.81	20,504,617.81	6.02		92,860,698.31
Unbudgeted Funds							
Operations			17,513,299.21	17,513,299.21		17,513,299.21	
Construction							
Total			17,513,299.21	17,513,299.21			

Agency Number 066 BD OF EXAM-ABSTRACTORS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	63,650.07	23,379.57	3,322.47	3,322.47	5.22	3,322.47	17,990.07
00002 Construction							
Total	63,650.07	23,379.57	3,322.47	3,322.47	5.22		17,990.07
Agency Summary							
Budgeted Funds							
Operations	63,650.07	23,379.57	3,322.47	3,322.47	5.22	3,322.47	17,990.07
Construction							
Total	63,650.07	23,379.57	3,322.47	3,322.47	5.22		17,990.07
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 067 EQUAL OPPORTUNITY COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,664,714.64	774,885.39	82,722.72	82,722.72	4.97	82,722.72	635,158.64
00001 Construction							
Total	1,664,714.64	774,885.39	82,722.72	82,722.72	4.97		635,158.64
4 FEDERAL FUNDS							
00004 Operations	705,443.29	181,503.79	57,753.50	57,753.50	8.19	57,753.50	123,750.29
00004 Construction							
Total	705,443.29	181,503.79	57,753.50	57,753.50	8.19		123,750.29
Agency Summary							
Budgeted Funds							
Operations	2,370,157.93	956,389.18	140,476.22	140,476.22	5.93	140,476.22	758,908.93
Construction							
Total	2,370,157.93	956,389.18	140,476.22	140,476.22	5.93		758,908.93
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 068 LATINO AMERICAN COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	195,637.90	52,402.15	12,732.24	12,732.24	6.51	12,732.24	33,977.87
00001 Construction							
Total	195,637.90	52,402.15	12,732.24	12,732.24	6.51		33,977.87
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	195,637.90	52,402.15	12,732.24	12,732.24	6.51	12,732.24	33,977.87
Construction							
Total	195,637.90	52,402.15	12,732.24	12,732.24	6.51		33,977.87
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 069 NEBR ARTS COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,571,283.36	570,915.61	128,354.43	128,354.43	8.17	128,354.43	425,678.24
00001 Construction							
Total	1,571,283.36	570,915.61	128,354.43	128,354.43	8.17		425,678.24
2 CASH FUNDS							
00002 Operations	2,331,664.00	244,431.00	233,994.36	233,994.36	10.04	233,994.36	10,436.64
00002 Construction							
Total	2,331,664.00	244,431.00	233,994.36	233,994.36	10.04		10,436.64
4 FEDERAL FUNDS							
00004 Operations	813,719.44	259,914.19	151,101.22	151,101.22	18.57	151,101.22	103,356.29
00004 Construction							
Total	813,719.44	259,914.19	151,101.22	151,101.22	18.57		103,356.29
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,716,666.80	1,075,260.80	513,450.01	513,450.01	10.89	513,450.01	539,471.17
Construction							
Total	4,716,666.80	1,075,260.80	513,450.01	513,450.01	10.89		539,471.17
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 070 FOSTER CARE REVIEW OFFICE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,883,109.56	671,020.31	117,047.65	117,047.65	6.22	117,047.65	499,287.98
00001 Construction							
Total	1,883,109.56	671,020.31	117,047.65	117,047.65	6.22		499,287.98
2 CASH FUNDS							
00002 Operations	10,488.54	6,213.54					6,213.54
00002 Construction							
Total	10,488.54	6,213.54					6,213.54
4 FEDERAL FUNDS							
00004 Operations	611,340.44	236,481.44	20,067.65	20,067.65	3.28	20,067.65	187,567.64
00004 Construction							
Total	611,340.44	236,481.44	20,067.65	20,067.65	3.28		187,567.64
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,504,938.54	913,715.29	137,115.30	137,115.30	5.47	137,115.30	693,069.16
Construction							
Total	2,504,938.54	913,715.29	137,115.30	137,115.30	5.47		693,069.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 071 ENERGY AGENCY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	2,433,346.86	1,371,538.11	84,469.04	84,469.04	3.47	84,469.04	1,259,682.40
00002 Construction							
Total	2,433,346.86	1,371,538.11	84,469.04	84,469.04	3.47		1,259,682.40
4 FEDERAL FUNDS							
00004 Operations	9,051,469.17	3,215,725.17	611,493.06	611,493.06	6.76	611,493.06	2,561,813.28
00004 Construction							
Total	9,051,469.17	3,215,725.17	611,493.06	611,493.06	6.76		2,561,813.28
6 TRUST FUNDS							
00006 Operations			317,983.79	317,983.79		317,983.79	
00006 Construction							
Total			317,983.79	317,983.79			
Agency Summary							
Budgeted Funds							
Operations	11,484,816.03	4,587,263.28	695,962.10	695,962.10	6.06	695,962.10	3,821,495.68
Construction							
Total	11,484,816.03	4,587,263.28	695,962.10	695,962.10	6.06		3,821,495.68
Unbudgeted Funds							
Operations			317,983.79	317,983.79		317,983.79	
Construction							
Total			317,983.79	317,983.79			

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	22,411,452.16	13,591,545.91	925,431.50	925,431.50	4.13	925,431.50	12,556,933.22
00001 Construction							
Total	22,411,452.16	13,591,545.91	925,431.50	925,431.50	4.13		12,556,933.22
2 CASH FUNDS							
00002 Operations	71,009,334.37	50,186,691.37	2,214,161.43	2,214,161.43	3.12	2,214,161.43	47,960,828.57
00002 Construction							
Total	71,009,334.37	50,186,691.37	2,214,161.43	2,214,161.43	3.12		47,960,828.57
4 FEDERAL FUNDS							
00004 Operations	42,917,432.43	23,241,657.93	1,167,791.35	1,167,791.35	2.72	1,167,791.35	22,046,459.68
00004 Construction							
Total	42,917,432.43	23,241,657.93	1,167,791.35	1,167,791.35	2.72		22,046,459.68
Agency Summary							
Budgeted Funds							
Operations	136,338,218.96	87,019,895.21	4,307,384.28	4,307,384.28	3.16	4,307,384.28	82,564,221.47
Construction							
Total	136,338,218.96	87,019,895.21	4,307,384.28	4,307,384.28	3.16		82,564,221.47
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 073 LANDSCAPE ARCHITECTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	24,432.89	7,493.39	2.33	2.33	.01	2.33	7,491.06
00002 Construction							
Total	24,432.89	7,493.39	2.33	2.33	.01		7,491.06
Agency Summary							
Budgeted Funds							
Operations	24,432.89	7,493.39	2.33	2.33	.01	2.33	7,491.06
Construction							
Total	24,432.89	7,493.39	2.33	2.33	.01		7,491.06
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 074 NE POWER REVIEW BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	200,000.00	50,000.00	313.20	313.20	.16	313.20	49,686.80
00001 Construction							
Total	200,000.00	50,000.00	313.20	313.20	.16		49,686.80
2 CASH FUNDS							
00002 Operations	694,224.00	260,994.00	39,375.84	39,375.84	5.67	39,375.84	213,046.15
00002 Construction							
Total	694,224.00	260,994.00	39,375.84	39,375.84	5.67		213,046.15
Agency Summary							
Budgeted Funds							
Operations	894,224.00	310,994.00	39,689.04	39,689.04	4.44	39,689.04	262,732.95
Construction							
Total	894,224.00	310,994.00	39,689.04	39,689.04	4.44		262,732.95
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 075 NE INVESTMENT COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	2,915,409.69	1,020,943.44	212,551.20	212,551.20	7.29	212,551.20	765,437.34
00002 Construction							
Total	2,915,409.69	1,020,943.44	212,551.20	212,551.20	7.29		765,437.34
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,915,409.69	1,020,943.44	212,551.20	212,551.20	7.29	212,551.20	765,437.34
Construction							
Total	2,915,409.69	1,020,943.44	212,551.20	212,551.20	7.29		765,437.34
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 076 COMM ON INDIAN AFFAIRS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	269,914.63	113,783.38	12,260.67	12,260.67	4.54	12,260.67	93,571.38
00001 Construction							
Total	269,914.63	113,783.38	12,260.67	12,260.67	4.54		93,571.38
2 CASH FUNDS							
00002 Operations	273,004.01	258,004.01	.62	.62		.62	258,003.39
00002 Construction							
Total	273,004.01	258,004.01	.62	.62			258,003.39
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	542,918.64	371,787.39	12,261.29	12,261.29	2.26	12,261.29	351,574.77
Construction							
Total	542,918.64	371,787.39	12,261.29	12,261.29	2.26		351,574.77
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 077 COMM INDUSTRIAL RELATIONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	501,976.08	267,190.83	19,735.29	19,735.29	3.93	19,735.29	240,933.97
00001 Construction							
Total	501,976.08	267,190.83	19,735.29	19,735.29	3.93		240,933.97
Agency Summary							
Budgeted Funds							
Operations	501,976.08	267,190.83	19,735.29	19,735.29	3.93	19,735.29	240,933.97
Construction							
Total	501,976.08	267,190.83	19,735.29	19,735.29	3.93		240,933.97
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 078 NE COMM LAW ENFORCEMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	12,811,888.60	5,552,017.60	267,639.71	267,639.71	2.09	267,639.71	5,227,032.10
00001 Construction							
Total	12,811,888.60	5,552,017.60	267,639.71	267,639.71	2.09		5,227,032.10
2 CASH FUNDS							
00002 Operations	2,312,536.10	1,167,595.10	164,200.80	164,200.80	7.10	164,200.80	966,804.83
00002 Construction							
Total	2,312,536.10	1,167,595.10	164,200.80	164,200.80	7.10		966,804.83
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	14,811,576.57	6,612,306.57	837,280.81	837,280.81	5.65	837,280.81	5,758,188.62
00004 Construction							
Total	14,811,576.57	6,612,306.57	837,280.81	837,280.81	5.65		5,758,188.62
Agency Summary							
Budgeted Funds							
Operations	29,936,001.27	13,331,919.27	1,269,121.32	1,269,121.32	4.24	1,269,121.32	11,952,025.55
Construction							
Total	29,936,001.27	13,331,919.27	1,269,121.32	1,269,121.32	4.24		11,952,025.55
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 081 BLIND/VIS IMPAIRED COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,045,990.00	261,497.50					261,497.50
00001 Construction							
Total	1,045,990.00	261,497.50					261,497.50
2 CASH FUNDS							
00002 Operations	106,172.14	32,112.64	3,425.63	3,425.63	3.23	3,425.63	27,994.70
00002 Construction							
Total	106,172.14	32,112.64	3,425.63	3,425.63	3.23		27,994.70
4 FEDERAL FUNDS							
00004 Operations	5,101,686.35	2,190,496.85	412,744.17	412,744.17	8.09	412,744.17	1,342,368.39
00004 Construction							
Total	5,101,686.35	2,190,496.85	412,744.17	412,744.17	8.09		1,342,368.39
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,253,848.49	2,484,106.99	416,169.80	416,169.80	6.65	416,169.80	1,631,860.59
Construction							
Total	6,253,848.49	2,484,106.99	416,169.80	416,169.80	6.65		1,631,860.59
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 082 COMM DEAF/HARD OF HEARING

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,287,214.12	631,108.12	89,509.95	89,509.95	6.95	89,509.95	517,711.24
00001 Construction							
Total	1,287,214.12	631,108.12	89,509.95	89,509.95	6.95		517,711.24
2 CASH FUNDS							
00002 Operations	77,404.42	66,277.42	415.95	415.95	.54	415.95	65,861.47
00002 Construction							
Total	77,404.42	66,277.42	415.95	415.95	.54		65,861.47
Agency Summary							
Budgeted Funds							
Operations	1,364,618.54	697,385.54	89,925.90	89,925.90	6.59	89,925.90	583,572.71
Construction							
Total	1,364,618.54	697,385.54	89,925.90	89,925.90	6.59		583,572.71
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 083 COMMUNITY COLLEGES AID

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	95,040,351.00	23,760,087.75					23,760,087.75
00001 Construction							
Total	95,040,351.00	23,760,087.75					23,760,087.75
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	95,040,351.00	23,760,087.75					23,760,087.75
Construction							
Total	95,040,351.00	23,760,087.75					23,760,087.75
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 084 ENVIRONMENTAL QUALITY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	6,371,492.45	2,220,696.95	297,775.16	297,775.16	4.67	297,775.16	1,809,294.90
00001 Construction							
Total	6,371,492.45	2,220,696.95	297,775.16	297,775.16	4.67		1,809,294.90
2 CASH FUNDS							
00002 Operations	41,982,850.12	17,976,120.37	2,236,268.98	2,236,268.98	5.33	2,236,268.98	15,507,506.57
00002 Construction							
Total	41,982,850.12	17,976,120.37	2,236,268.98	2,236,268.98	5.33		15,507,506.57
4 FEDERAL FUNDS							
00004 Operations	32,219,177.46	9,533,646.21	2,277,526.26	2,277,526.26	7.07	2,277,526.26	7,032,448.71
00004 Construction							
Total	32,219,177.46	9,533,646.21	2,277,526.26	2,277,526.26	7.07		7,032,448.71
6 TRUST FUNDS							
00006 Operations			129,668.00	129,668.00		129,668.00	
00006 Construction							
Total			129,668.00	129,668.00			
Agency Summary							
Budgeted Funds							
Operations	80,573,520.03	29,730,463.53	4,811,570.40	4,811,570.40	5.97	4,811,570.40	24,349,250.18
Construction							
Total	80,573,520.03	29,730,463.53	4,811,570.40	4,811,570.40	5.97		24,349,250.18
Unbudgeted Funds							
Operations			129,668.00	129,668.00		129,668.00	
Construction							
Total			129,668.00	129,668.00			

Agency Number 085 EMPLOYEES RETIRE BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	46,645,251.00	46,645,251.00	46,645,251.00	46,645,251.00	100.00	46,645,251.00	
00001 Construction							
Total	46,645,251.00	46,645,251.00	46,645,251.00	46,645,251.00	100.00		
2 CASH FUNDS							
00002 Operations	8,105,172.66	4,162,984.41	367,490.64	367,490.64	4.53	367,490.64	3,690,608.32
00002 Construction							
Total	8,105,172.66	4,162,984.41	367,490.64	367,490.64	4.53		3,690,608.32
6 TRUST FUNDS							
00006 Operations			61,329,391.29	61,329,391.29		61,329,391.29	
00006 Construction							
Total			61,329,391.29	61,329,391.29			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	54,750,423.66	50,808,235.41	47,012,741.64	47,012,741.64	85.87	47,012,741.64	3,690,608.32
Construction							
Total	54,750,423.66	50,808,235.41	47,012,741.64	47,012,741.64	85.87		3,690,608.32
Unbudgeted Funds							
Operations			61,329,391.29	61,329,391.29		61,329,391.29	
Construction							
Total			61,329,391.29	61,329,391.29			

Agency Number 086 DRY BEAN COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	432,081.98	145,672.73	29,953.91	29,953.91	6.93	29,953.91	114,124.15
00002 Construction							
Total	432,081.98	145,672.73	29,953.91	29,953.91	6.93		114,124.15
Agency Summary							
Budgeted Funds							
Operations	432,081.98	145,672.73	29,953.91	29,953.91	6.93	29,953.91	114,124.15
Construction							
Total	432,081.98	145,672.73	29,953.91	29,953.91	6.93		114,124.15
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 087 NE ACTABTY & DISCL COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	610,044.64	258,743.14	25,590.13	25,590.13	4.19	25,590.13	221,772.99
00001 Construction							
Total	610,044.64	258,743.14	25,590.13	25,590.13	4.19		221,772.99
2 CASH FUNDS							
00002 Operations	740,937.85	571,575.85	14,374.72	14,374.72	1.94	14,374.72	550,790.65
00002 Construction							
Total	740,937.85	571,575.85	14,374.72	14,374.72	1.94		550,790.65
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,350,982.49	830,318.99	39,964.85	39,964.85	2.96	39,964.85	772,563.64
Construction							
Total	1,350,982.49	830,318.99	39,964.85	39,964.85	2.96		772,563.64
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 088 CORN DEV MKTG BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	8,313,227.83	2,893,193.83	135,434.87	135,434.87	1.63	135,434.87	2,665,459.12
00002 Construction							
Total	8,313,227.83	2,893,193.83	135,434.87	135,434.87	1.63		2,665,459.12
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,313,227.83	2,893,193.83	135,434.87	135,434.87	1.63	135,434.87	2,665,459.12
Construction							
Total	8,313,227.83	2,893,193.83	135,434.87	135,434.87	1.63		2,665,459.12
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 090 RAILWAY COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 091 NEBRASKA TOURISM COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	763,970.72	388,970.72	31,981.56	31,981.56	4.19	31,981.56	356,989.16
00001 Construction							
Total	763,970.72	388,970.72	31,981.56	31,981.56	4.19		356,989.16
2 CASH FUNDS							
00002 Operations	5,472,523.52	1,902,170.27	311,476.42	311,476.42	5.69	311,476.42	1,552,927.54
00002 Construction							
Total	5,472,523.52	1,902,170.27	311,476.42	311,476.42	5.69		1,552,927.54
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,236,494.24	2,291,140.99	343,457.98	343,457.98	5.51	343,457.98	1,909,916.70
Construction							
Total	6,236,494.24	2,291,140.99	343,457.98	343,457.98	5.51		1,909,916.70
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 092 GRAIN SORGHUM BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	470,447.30	250,148.30	5,795.83	5,795.83	1.23	5,795.83	241,738.01
00002 Construction							
Total	470,447.30	250,148.30	5,795.83	5,795.83	1.23		241,738.01
Agency Summary							
Budgeted Funds							
Operations	470,447.30	250,148.30	5,795.83	5,795.83	1.23	5,795.83	241,738.01
Construction							
Total	470,447.30	250,148.30	5,795.83	5,795.83	1.23		241,738.01
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 093 TAX EQUALIZATION & REVIEW

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	753,370.79	205,832.54	56,663.68	56,663.68	7.52	56,663.68	122,862.18
00001 Construction							
Total	753,370.79	205,832.54	56,663.68	56,663.68	7.52		122,862.18
2 CASH FUNDS							
00002 Operations	145,144.11	58,894.11	14,709.61	14,709.61	10.13	14,709.61	43,908.50
00002 Construction							
Total	145,144.11	58,894.11	14,709.61	14,709.61	10.13		43,908.50
Agency Summary							
Budgeted Funds							
Operations	898,514.90	264,726.65	71,373.29	71,373.29	7.94	71,373.29	166,770.68
Construction							
Total	898,514.90	264,726.65	71,373.29	71,373.29	7.94		166,770.68
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 094 COMM ON PUBLIC ADVOCACY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,694,639.33	2,148,988.83	390,075.83	390,075.83	6.85	390,075.83	1,758,913.00
00002 Construction							
Total	5,694,639.33	2,148,988.83	390,075.83	390,075.83	6.85		1,758,913.00
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,694,639.33	2,148,988.83	390,075.83	390,075.83	6.85	390,075.83	1,758,913.00
Construction							
Total	5,694,639.33	2,148,988.83	390,075.83	390,075.83	6.85		1,758,913.00
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 095 RURAL DEVELOPMENT COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 096 DEPT PROP ASSESS/TAXATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number .

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Budgeted Funds							
Operations	11,577,380,039.07	4,134,182,756.66	663,582,032.23			671,695,896.85	4,061,709,959.60
Construction	529,907,002.17	422,058,763.25	8,113,864.62	8,113,864.62	1.53	11,497,185.22	402,447,713.41
Total	12,107,287,041.24	4,556,241,519.91	671,695,896.85	8,113,864.62	.07		4,464,157,673.01
Unbudgeted Funds							
Operations			107,400,248.55	107,400,248.55		120,641,646.70	
Construction			13,241,398.15	13,241,398.15			
Total			120,641,646.70	120,641,646.70			