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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLAT	588,000.00	49,000.00	587,439.83	99.90		560.17
122	LEGISLATIVE SVCS	6,397,368.01	431,241.97	5,561,722.36	86.94		835,645.65
123	CLERK OF LEGISLATURE	2,680,037.58	154,677.96	2,060,407.03	76.88		619,630.55
126	LEGISLATIVE RESEARCH	562,818.70	40,235.42	348,389.01	61.90		214,429.69
127	REVISOR OF STATUTES	1,012,866.52	69,543.88	877,177.88	86.60		135,688.64
129	LEGISLATIVE AUDIT	323,966.94	18,491.38	235,893.35	72.81		88,073.59
504	OFF PUB COUNSEL	834,646.18	51,106.07	709,817.90	85.04		124,828.28
638	FISCAL AND PROGRAM	1,221,192.28	89,194.65	1,138,879.68	93.26		82,312.60
	AGENCY TOTAL	13,620,896.21	903,491.33	11,519,727.04	84.57		2,101,169.17

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003	SALARIES-SUP CT JUDGES	999,317.00	83,276.34	962,441.09	96.31		36,875.91
004	SAL-APPELLATE CT JUDGES	813,730.00	56,508.95	792,369.92	97.38		21,360.08
005	RETIRED JUDGES SALARIES	55,832.00	19,272.34	55,371.91	99.18		460.09
006	SAL-DIST & JUV JUDGES	8,847,524.00	726,239.08	8,611,917.73	97.34		235,606.27
007	SALARIES-COUNTY JUDGES	7,441,049.00	578,175.84	7,085,437.86	95.22		355,611.14
034	COURT ADMINISTRATOR	3,377,180.00	254,937.82	3,107,944.18	92.03		269,235.82
040	STATE LAW LIBRARY	73,000.00	6,010.50	72,127.14	98.80		872.86
235	PROB CONTRACTUAL SERV	566,295.00	24,001.49	293,661.58	51.86		272,633.42
396	COUNTY COURT SYSTEM	11,533,166.11	899,005.49	10,886,639.99	94.39		646,526.12
397	STATEWIDE PROBATION	12,630,086.74	999,131.33	12,136,841.53	96.09		493,245.21
398	INTENSIVE PROBATION	2,080,411.73	156,707.20	2,036,897.61	97.91		43,514.12
399	DISTRICT COURT REPORTERS	3,400,000.00	283,615.17	3,359,019.36	98.79		40,980.64
405	COURT OF APPEALS	800,000.00	62,327.68	778,625.37	97.33		21,374.63
420	SPECIALIZED COURT OPERATIONS	1,027,472.00	79,389.13	959,811.34	93.41		67,660.66
435	COMMUNITY CORRECTIONS	1,716,092.41	138,847.60	1,615,106.78	94.12		100,985.63
570	COMPUTER AUTOMATION	522,333.00	48,067.46	498,735.91	95.48		23,597.09
	AGENCY TOTAL	55,883,488.99	4,415,513.42	53,252,949.30	95.29		2,630,539.69

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002	SALARY-GOVERNOR	105,000.00	8,750.00	105,000.00	100.00		
021	OFFICE OF GOVERNOR	697,784.63	44,640.01	586,421.15	84.04		111,363.48
	DIVISION TOTAL	802,784.63	53,390.01	691,421.15	86.13		111,363.48

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018	POLICY RESEARCH OFFICE	508,634.00	35,916.85	430,994.20	84.74		77,639.80
	DIVISION TOTAL	508,634.00	35,916.85	430,994.20	84.74		77,639.80

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	1,311,418.63	89,306.86	1,122,415.35	85.59		189,003.28

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
008	SALARY-LT GOVERNOR	75,000.00	6,250.00	75,000.00	100.00		
124	OFFICE-LT GOVERNOR	23,745.54	624.80	7,876.42	33.17		15,869.12
	AGENCY TOTAL	98,745.54	6,874.80	82,876.42	83.93		15,869.12

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009	SALARY-SEC OF STATE	85,000.00	7,083.37	85,000.00	100.00		
022	DEPT ADMINISTRATION	206,850.00	13,293.19	161,162.49	77.91		45,687.51
045	ELECTION ADMINISTRATION	341,450.00	24,001.58	271,469.92	79.51		69,980.08
051	ENF OF STDS-CORPORATIONS	333,871.00	23,280.68	282,924.02	84.74		50,946.98
053	ENF OF STDS-COLLEC AGENCIES	47,109.00	3,659.86	43,146.83	91.59		3,962.17
086	ENF OF STDS-RECORDS MGMT	559,999.00	37,896.38	460,390.13	82.21		99,608.87
089	COMM CODE CENTRAL FILING	430,269.00	27,525.50	341,716.18	79.42		88,552.82
	AGENCY TOTAL	2,004,548.00	136,740.56	1,645,809.57	82.10		358,738.43

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010	SALARY-STATE AUDITOR	85,000.00	7,083.33	84,999.96	100.00		.04
506	ST AG & COUNTY POST AUDITS	1,671,990.00	145,890.17	1,482,862.40	88.69		189,127.60
525	COOPERATIVE AUDITS	1,151,363.00	55,688.54	949,317.40	82.45		202,045.60
	AGENCY TOTAL	2,908,353.00	208,662.04	2,517,179.76	86.55		391,173.24

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011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	95,000.00	100.00		
270	ADMINISTRATION	273,899.00	21,967.53	225,263.16	82.24		48,635.84
271	CIVIL BUREAU	920,000.00	64,812.45	804,683.94	87.47		115,316.06
272	CRIMINAL BUREAU	2,327,000.00	198,938.35	2,288,297.90	98.34		38,702.10
273	LEGAL SERVICES BUREAU	675,000.00	53,354.41	628,023.71	93.04		46,976.29
274	PUBLIC PROTECTION BUREAU	1,500,000.00	117,462.54	1,383,115.32	92.21		116,884.68
290	STATE SETTLEMENT FUNDS	51,830.00		50,811.38	98.03		1,018.62
575	BYRNE GRANTS	196,661.00	13,444.12	163,077.46	82.92		33,583.54
	AGENCY TOTAL	6,039,390.00	477,896.07	5,638,272.87	93.36		401,117.13

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012	SALARY-STATE TREASURER	85,000.00	7,083.33	84,999.96	100.00		.04
024	STATE DISBURSEMENT UNIT	1,285,935.00	90,140.31	1,067,566.60	83.02		218,368.40
503	TREASURY MANAGEMENT	395,000.00	30,509.58	376,162.92	95.23		18,837.08
505	EDUCATIONAL SAVINGS PLAN	83,000.00	7,624.63	75,119.39	90.51		7,880.61
512	UNCLAIMED PROPERTY	329,758.00	21,815.05	279,593.18	84.79		50,164.82
659	LONG-TERM CARE SAVINGS PLAN	22,937.00	1,250.33-	12,982.83	56.60		9,954.17
	AGENCY TOTAL	2,201,630.00	155,922.57	1,896,424.88	86.14		305,205.12

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025	COMMISSIONER'S OFFICE	11,629,337.34	908,176.63	11,073,546.71	95.22		555,790.63
161	EDUCATION INNOVATION	454,084.00	35,327.70	432,352.40	95.21		21,731.60
351	VOCATIONAL REHAB	10,434,327.77	878,529.18	9,786,272.58	93.79		648,055.19
352	DISABILITY DETERMINATIONS	3,732,772.00	277,082.14	3,307,816.43	88.62		424,955.57
401	SCHOOL FOR THE DEAF	12,875.00	580.31	7,188.48	55.83		5,686.52
402	SCH F/T VISUALLY HANDCPPD	12,875.00	580.31	6,069.96	47.15		6,805.04
440	HUMAN RESOURCES	1,000.00					1,000.00
441	CURRICULUM/INSTRUCTION/INNOVAT	10,000.00					10,000.00
442	DIVERSITY POP: EQUITY-INSTRC	40,000.00	270.00	2,620.53	6.55		37,379.47
444	OFFICE OF EARLY CHILDHOOD	2,000.00	150.00	712.50	35.63		1,287.50
448	DIVERSITY POP: SPECIAL EDUC	14,500.00	629.14	12,014.74	82.86		2,485.26
449	FEDERAL PROGRAMS	100,000.00	6,465.00	83,683.72	83.68		16,316.28
614	PROF PRAC COMM	67,000.00	5,583.35	66,999.98	100.00		.02
	AGENCY TOTAL	26,510,771.11	2,113,373.76	24,779,278.03	93.47		1,731,493.08

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014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	375,000.00	100.00		
019	MODULAR HOUSING UNITS	407,689.00	16,907.41	203,177.53	49.84		204,511.47
054	ENF OF STDS-COMMON CARRIERS	1,154,587.00	92,507.19	1,095,956.88	94.92		58,630.12
060	GRAIN WAREHOUSE SURV	6,860.00					6,860.00
064	TELEPHONE RELAY SYSTEM	61,385.00	4,875.57	58,478.43	95.27		2,906.57
071	NE INTERNET ENHMT FUND	7,892.00	637.54	7,648.20	96.91		243.80
583	ENHANCED WIRELESS 911 FUND	255,685.00	16,640.39	199,640.58	78.08		56,044.42
686	UNIVERSAL SERVICE FUND	309,837.00	25,291.95	302,349.77	97.58		7,487.23
790	NATURAL GAS REGULATION	385,702.00	18,196.07	221,197.37	57.35		164,504.63
792	MAJOR OIL PIPELINE SITING	34,338.00		10,225.00	29.78		24,113.00
	AGENCY TOTAL	2,998,975.00	206,306.12	2,473,673.76	82.48		525,301.24

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320	PAROLE BOARD SALARIES	374,803.00	42,104.27	373,142.06	99.56		1,660.94
358	BOARD OF PAROLE	216,214.23	14,812.17	194,624.89	90.01		21,589.34
	AGENCY TOTAL	591,017.23	56,916.44	567,766.95	96.07		23,250.28

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013	SALARY-STATE TAX COMMISSIONER	149,154.66	10,884.64	141,428.89	94.82		7,725.77
102	REVENUE ADMINISTRATION	15,543,071.92	1,063,166.46	13,900,512.37	89.43		1,642,559.55
111	MOTOR FUEL TAX	1,457,212.75	76,841.31	1,007,985.49	69.17		449,227.26
112	PROPERTY TAX ASSESSMENT	3,367,997.17	180,457.75	2,389,194.34	70.94		978,802.83
160	LOTTERY ADMINISTRATION	1,287,465.52	73,550.77	1,015,632.17	78.89		271,833.35
165	CHARITABLE GAMING	1,375,563.95	71,395.15	1,064,990.51	77.42		310,573.44
	AGENCY TOTAL	23,180,465.97	1,476,296.08	19,519,743.77	84.21		3,660,722.20

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026	DEVELOPMENT & ENFORCEMENT	1,257,731.46	82,218.38	1,157,774.06	92.05		99,957.40
596	STATE OWNED AIRCRAFT	168,603.62	3,430.72	67,713.68	40.16		100,889.94
	AGENCY TOTAL	1,426,335.08	85,649.10	1,225,487.74	85.92		200,847.34

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027	DEPARTMENTAL ADMINISTRATION	1,347,062.06	96,567.11	1,326,175.24	98.45		20,886.82
056	WEIGHTS & MEASURES	838,232.86	56,712.53	791,897.27	94.47		46,335.59
057	BUREAU OF DAIRIES AND FOODS	996,279.90	74,251.66	952,292.71	95.58		43,987.19
061	AGRICULTURAL LABORATORIES	1,047,960.61	86,351.47	978,883.68	93.41		69,076.93
063	BUREAU OF ANIMAL INDUSTRY	1,609,408.77	117,101.59	1,511,107.27	93.89		98,301.50
333	BUREAU OF PLANT INDUSTRY	1,504,616.42	105,109.79	1,387,988.60	92.25		116,627.82
382	POTATO DEVELOPMENT	21,587.04	1,062.46	13,804.95	63.95		7,782.09
387	POULTRY DEVELOPMENT	49,505.17	3,699.49	48,078.95	97.12		1,426.22
564	AGRICULTURE DEVELOPMENT	41,607.45	3,305.12	37,816.82	90.89		3,790.63
	AGENCY TOTAL	7,456,260.28	544,161.22	7,048,045.49	94.53		408,214.79

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065	ENF OF STDS-FINANCIAL INSTIT	3,357,210.50	218,552.64	2,791,055.78	83.14		566,154.72
066	ENF OF STDS-SECURITIES	915,509.38	61,265.83	786,506.58	85.91		129,002.80
	AGENCY TOTAL	4,272,719.88	279,818.47	3,577,562.36	83.73		695,157.52

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225	GENERAL OPERATIONS	2,451,555.51	171,725.41	2,188,354.29	89.26		263,201.22
226	PIPELINE SAFETY	183,544.51	13,911.38	167,433.51	91.22		16,111.00
227	UNDERGROUND STORAGE TANKS	675,712.30	23,918.69	338,781.02	50.14		336,931.28
229	CIGARETTE IGNITION TESTING	28,934.00	2,331.98	14,862.58	51.37		14,071.42
340	TRAINING DIVISION	492,210.62	51,388.55	470,080.14	95.50		22,130.48
	AGENCY TOTAL	3,831,956.94	263,276.01	3,179,511.54	82.97		652,445.40

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068	MEDICAL PROFESSIONAL LIABILITY	50,943.53	968.74	17,797.88	34.94		33,145.65
069	ENF OF STDS-INSURANCE	7,104,599.35	423,229.82	5,464,238.92	76.91		1,640,360.43
	AGENCY TOTAL	7,155,542.88	424,198.56	5,482,036.80	76.61		1,673,506.08

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031	DIVISION OF EMPLOYMENT	17,172,626.25	1,041,690.26	13,058,923.95	76.05		4,113,702.30
194	PUBLIC PROTECTION	1,767,352.61	94,309.03	1,197,304.02	67.75		570,048.59
	AGENCY TOTAL	18,939,978.86	1,135,999.29	14,256,227.97	75.27		4,683,750.89

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070	ENF OF STDS-MOTOR VEHICLES	7,582,308.20	526,714.02	7,098,377.35	93.62		483,930.85
	AGENCY TOTAL	7,582,308.20	526,714.02	7,098,377.35	93.62		483,930.85

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033	DEPARTMENT CENTRAL OFFICE	4,218,507.01					4,218,507.01
261	GENERAL OPERATIONS	22,588,263.00	1,618,767.24	21,693,291.67	96.04		894,971.33
	DIVISION TOTAL	26,806,770.01	1,618,767.24	21,693,291.67	80.92		5,113,478.34

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178	PROFESSIONAL LICENSURE	2,425,113.33	153,250.88	2,046,227.65	84.38		378,885.68
179	PUBLIC HEALTH	6,203,915.25	440,693.03	5,914,076.99	95.33		289,838.26
262	PUBLIC HEALTH ADMINISTRATION	15,104,083.00	1,120,202.96	14,533,226.81	96.22		570,856.19
621	STEM CELL RESEARCH	15,000.00		4,000.00	26.67		11,000.00
622	CANCER RESEARCH	88,453.87	4,082.83	57,435.33	64.93		31,018.54
	DIVISION TOTAL	23,836,565.45	1,718,229.70	22,554,966.78	94.62		1,281,598.67

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032	MEDICAID RX ACT ADMIN	350,902.77	7,632.60	126,416.47	36.03		224,486.30
263	MEDICAID AND LTC ADMIN	6,608,969.00	490,670.39	6,317,751.03	95.59		291,217.97
	DIVISION TOTAL	6,959,871.77	498,302.99	6,444,167.50	92.59		515,704.27

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

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250	JUVENILE SERVICES	201,938.29					201,938.29
264	CHILDREN AND FAMILY SVS ADM	377,924.00	30,091.60	335,696.22	88.83		42,227.78
265	PROTECTION AND SAFETY	26,391,171.00	2,080,249.19	24,950,168.74	94.54		1,441,002.26
266	ECONOMIC AND FAMILY SUPPORT	34,500,000.00	2,502,978.17	33,066,117.43	95.84		1,433,882.57
315	OFFICE OF JUVENILE SERVICES	240,487.00	17,820.79	231,621.02	96.31		8,865.98
364	JUVENILE PAROLE	356,683.00	11,642.44	194,092.01	54.42		162,590.99
371	YRTC-GENEVA	4,011,421.00	303,290.30	3,840,542.39	95.74		170,878.61
374	YRTC-KEARNEY	6,298,541.00	444,221.89	5,843,173.82	92.77		455,367.18
	DIVISION TOTAL	72,378,165.29	5,390,294.38	68,461,411.63	94.59		3,916,753.66

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268	BEHAVIORAL HEALTH ADMIN	1,327,656.00	102,227.08	1,189,841.47	89.62		137,814.53
361	HASTINGS REGIONAL CENTER	4,295,457.00	287,515.22	4,072,402.05	94.81		223,054.95
363	LINCOLN REGIONAL CENTER	21,705,205.00	1,573,696.24	20,756,939.81	95.63		948,265.19
365	MENTAL HEALTH	118,066.12					118,066.12
379	CBRS-EVAL AND SCREENING	39,555.00	1,174.76	24,589.93	62.17		14,965.07
870	NORFOLK SEX OFFENDER TRTMNT	9,020,970.16	624,641.71	8,252,649.12	91.48		768,321.04
	DIVISION TOTAL	36,506,909.28	2,589,255.01	34,296,422.38	93.95		2,210,486.90

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267	DEV DISABILITIES SERVICE COORD	7,679,717.00	295,612.05	7,189,994.11	93.62		489,722.89
269	DEV DISABILITIES ADMIN	1,731,400.00	121,723.57	1,632,403.15	94.28		98,996.85
421	BEATRICE STATE DEV CTR	26,200,818.55	2,151,061.32	25,431,625.21	97.06		769,193.34
	DIVISION TOTAL	35,611,935.55	2,568,396.94	34,254,022.47	96.19		1,357,913.08

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510	VETS HOME SYSTEM ADMIN	1,365,650.86	21,137.60	273,290.03	20.01		1,092,360.83
519	GRAND ISLAND VETS HOME	11,753,636.00	890,834.24	11,222,461.89	95.48		531,174.11
520	NORFOLK VETS HOME	7,086,735.00	536,662.70	6,752,198.95	95.28		334,536.05
521	SCOTTSBLUFF VETS HOME	3,677,871.00	256,930.58	3,306,361.30	89.90		371,509.70
522	EASTERN NE VETS HOME	5,468,708.00	419,595.01	5,217,000.50	95.40		251,707.50
	DIVISION TOTAL	29,352,600.86	2,125,160.13	26,771,312.67	91.21		2,581,288.19

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	AGENCY TOTAL	231,452,818.21	16,508,406.39	214,475,595.10	92.66		16,977,223.11

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
568	HIGHWAY ADMINISTRATION	9,726,059.28	673,051.92	9,009,488.88	92.63		716,570.40
569	CONSTRUCTION	46,689,720.69	3,430,081.74	43,072,720.67	92.25		3,617,000.02
572	SERVICE AND SUPPORT	6,806,646.87	486,071.02	6,315,678.54	92.79		490,968.33
574	HIGHWAY MAINTENANCE	43,502,721.97	2,936,910.13	37,627,994.44	86.50		5,874,727.53
	AGENCY TOTAL	106,725,148.81	7,526,114.81	96,025,882.53	89.97		10,699,266.28

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
036	DEPARTMENT ADMINISTRATION	610,661.65	41,146.23	577,258.33	94.53		33,403.32
037	VETERAN CEMETERY SYSTEM	138,539.69	10,131.04	130,569.56	94.25		7,970.13
	AGENCY TOTAL	749,201.34	51,277.27	707,827.89	94.48		41,373.45

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
334	SOIL AND WATER CONSERVATION	5,978,809.07	404,381.47	5,231,784.99	87.51		747,024.08
	AGENCY TOTAL	5,978,809.07	404,381.47	5,231,784.99	87.51		747,024.08

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
197	PUBLIC PROTECTION	874,296.15	62,585.39	823,466.99	94.19		50,829.16
	AGENCY TOTAL	874,296.15	62,585.39	823,466.99	94.19		50,829.16

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192	GOV EMERGENCY PROGRAM	1,257,329.94	13,582.24	856,210.41	68.10		401,119.53
544	NATIONAL & STATE GUARD	5,311,556.69	390,082.41	5,111,473.23	96.23		200,083.46
545	EMERGENCY MANAGEMENT	1,726,154.82	114,690.72	1,426,926.20	82.67		299,228.62
	AGENCY TOTAL	8,295,041.45	518,355.37	7,394,609.84	89.14		900,431.61

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
529	LAND SURVEYS	206,979.00	17,310.35	206,978.85	100.00		.15
582	SCHOOL LAND TRUST	1,545,000.00	110,413.50	1,412,583.05	91.43		132,416.95
	AGENCY TOTAL	1,751,979.00	127,723.85	1,619,561.90	92.44		132,417.10

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162	ENVIRONMENTAL TRUST	250,683.99	17,589.52	225,134.97	89.81		25,549.02
330	HABITAT DEVELOPMENT	1,061,850.31	95,532.00	986,121.16	92.87		75,729.15
336	WILDLIFE CONSERVATION	12,845,486.75	898,922.67	11,033,221.67	85.89		1,812,265.08
337	ADMINISTRATION	2,724,697.93	163,856.92	2,282,553.68	83.77		442,144.25
549	PARKS - ADMIN & OPER	11,350,831.64	1,118,931.52	9,473,669.87	83.46		1,877,161.77
550	PLANNING & TRAILS COORDINATION	161,019.32	13,072.91	106,268.78	66.00		54,750.54
617	ENGINEERING & AREA MAINTENANCE	1,508,538.29	100,856.52	1,312,343.10	86.99		196,195.19
	AGENCY TOTAL	29,903,108.23	2,408,762.06	25,419,313.23	85.01		4,483,795.00

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252	LIBRARY OPERATIONS	2,065,808.29	142,363.48	1,911,360.97	92.52		154,447.32
302	LIBRARY DEVELOPMENT	53,642.22	837.48	16,202.17	30.20		37,440.05
	AGENCY TOTAL	2,119,450.51	143,200.96	1,927,563.14	90.95		191,887.37

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	612,866.12	40,746.43	520,273.03	84.89		92,593.09
	AGENCY TOTAL	612,866.12	40,746.43	520,273.03	84.89		92,593.09

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	543,216.73	33,980.74	348,533.28	64.16		194,683.45
	AGENCY TOTAL	543,216.73	33,980.74	348,533.28	64.16		194,683.45

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526	WC JUDGES SALARIES	924,375.00	77,030.66	922,844.05	99.83		1,530.95
530	WC COURT ADMINISTRATION	2,103,421.00	168,372.43	2,006,883.76	95.41		96,537.24
635	ACTING JUDGES SALARIES	51,339.00					51,339.00
	AGENCY TOTAL	3,079,135.00	245,403.09	2,929,727.81	95.15		149,407.19

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075	NEBRASKA BRAND COMMITTEE	2,648,456.60	213,313.31	2,423,112.43	91.49		225,344.17
	AGENCY TOTAL	2,648,456.60	213,313.31	2,423,112.43	91.49		225,344.17

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076	ENF OF STDS-AUTO INDUSTRY	465,544.72	31,231.20	423,545.20	90.98		41,999.52
	AGENCY TOTAL	465,544.72	31,231.20	423,545.20	90.98		41,999.52

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077	ENF OF STDS-REAL ESTATE	536,314.10	38,685.24	508,517.47	94.82		27,796.63
	AGENCY TOTAL	536,314.10	38,685.24	508,517.47	94.82		27,796.63

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	94,213.28	6,511.52	85,245.38	90.48		8,967.90
	AGENCY TOTAL	94,213.28	6,511.52	85,245.38	90.48		8,967.90

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260	SECURE YOUTH FACILITY	2,943,449.55	214,397.50	2,795,580.07	94.98		147,869.48
300	TECUMSEH CORRECTIONAL CTR	14,788,936.90	1,064,097.02	13,996,831.26	94.64		792,105.64
368	CCC-LINCOLN	1,963,637.07	141,230.24	1,843,810.49	93.90		119,826.58
369	CCC-OMAHA	1,187,122.75	88,452.27	1,122,936.68	94.59		64,186.07
370	CENTRAL OFFICE	20,195,334.33	1,449,679.64	18,814,286.37	93.16		1,381,047.96
372	STATE PENITENTIARY	17,450,599.39	1,310,170.87	16,737,220.08	95.91		713,379.31
373	CENTER FOR WOMEN-YORK	4,905,722.90	365,328.48	4,644,675.36	94.68		261,047.54
375	DIAG & EVAL CENTER	5,233,334.68	394,571.24	5,015,247.92	95.83		218,086.76
376	LINCOLN CORRECTIONAL CTR	9,008,312.95	673,149.08	8,503,683.50	94.40		504,629.45
377	OMAHA CORRECTIONAL CTR	6,396,027.69	462,830.33	6,038,860.66	94.42		357,167.03
386	MCCOOK WORK CAMP	2,607,174.35	188,773.97	2,458,327.11	94.29		148,847.24
389	ADULT PAROLE	2,126,009.42	166,515.02	2,024,389.19	95.22		101,620.23
390	FEDERAL SURPLUS PROPERTY	185,950.47	13,632.96	170,518.43	91.70		15,432.04
563	CORRECTIONAL INDUSTRIES	3,561,491.80	242,715.60	3,242,430.64	91.04		319,061.16
	AGENCY TOTAL	92,553,104.25	6,775,544.22	87,408,797.76	94.44		5,144,306.49

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533	NETWORK OPERATIONS	2,963,389.18	240,475.07	2,846,085.63	96.04		117,303.55
566	PUBLIC RADIO	175,710.43	13,063.53	169,738.98	96.60		5,971.45
	AGENCY TOTAL	3,139,099.61	253,538.60	3,015,824.61	96.07		123,275.00

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297	MATH/SCIENCE GRANT PROGRAM	16,761.00	605.25	9,871.71	58.90		6,889.29
640	POSTSECONDARY EDUCATION	811,420.00	62,228.35	735,649.28	90.66		75,770.72
650	COLLEGE ACCESS CHALLENGE GRANT	66,207.00	4,508.08	55,583.57	83.95		10,623.43
	AGENCY TOTAL	894,388.00	67,341.68	801,104.56	89.57		93,283.44

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048	OFFICE OF SECRETARY	1,347,376.00	96,485.42	839,408.05	62.30		507,967.95
	DIVISION TOTAL	1,347,376.00	96,485.42	839,408.05	62.30		507,967.95

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801	INSTRUCTION	10,576,632.22	710,826.11	6,741,248.88	63.74		3,835,383.34
802	ORGANIZED RESEARCH	135,638.26	2,300.00	19,339.24	14.26		116,299.02
803	PUBLIC SERVICE	487,000.00	31,452.27	340,372.47	69.89		146,627.53
804	ACADEMIC SERVICES	3,270,000.00	183,535.02	2,166,563.83	66.26		1,103,436.17
805	STUDENT SERVICES	3,200,419.83	153,228.56	1,530,083.91	47.81		1,670,335.92
806	ADMINISTRATION	5,424,736.43	163,201.62	2,175,335.49	40.10		3,249,400.94
807	PLANT O & M	2,844,269.87	70,968.33	829,994.39	29.18		2,014,275.48
808	TUITION REMISSION	13,006,000.00	790.06	240,301.42	1.85		12,765,698.58
809	INDEPENDENT OPER	2,765,954.08	96,435.71	1,142,514.21	41.31		1,623,439.87
	DIVISION TOTAL	41,710,650.69	1,412,737.68	15,185,753.84	36.41		26,524,896.85

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
821	INSTRUCTION	7,261,854.92	403,839.36	4,348,788.75	59.89		2,913,066.17
822	ORGANIZED RESEARCH	158,456.74	11,878.34	51,506.93	32.51		106,949.81
823	PUBLIC SERVICE	15,061.00	1,896.00	14,119.06	93.75		941.94
824	ACADEMIC SUPPORT	2,064,612.84	82,208.23	1,012,422.67	49.04		1,052,190.17
825	STUDENT SUPPORT	1,975,267.67	84,862.09	1,095,583.00	55.47		879,684.67
826	ADMINISTRATION	4,150,727.29	157,103.15	1,943,540.86	46.82		2,207,186.43
827	PLANT O & M	2,210,152.47	70,499.59	737,987.25	33.39		1,472,165.22
828	TUITION REMISSION	11,887,660.00	1,130.39	81,096.39	.68		11,806,563.61
829	INDEPENDENT OPER	1,127,626.35	25,271.67	399,671.47	35.44		727,954.88
	DIVISION TOTAL	30,851,419.28	838,688.82	9,684,716.38	31.39		21,166,702.90

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831	INSTRUCTION	18,225,328.94	906,566.99	10,659,518.86	58.49		7,565,810.08
832	ORGANIZED RESEARCH	6,975.00					6,975.00
833	PUBLIC SERVICE	259,260.00	4,718.00	50,575.09	19.51		208,684.91
834	ACADEMIC SUPPORT	3,969,057.00	153,756.55	1,735,326.67	43.72		2,233,730.33
835	STUDENT SERVICES	5,254,509.21	196,148.22	2,473,501.75	47.07		2,781,007.46
836	ADMINISTRATION	5,476,709.93	220,185.81	2,542,030.01	46.42		2,934,679.92
837	PLANT O & M	6,169,515.00	118,635.86	1,375,647.55	22.30		4,793,867.45
838	TUITION REMISSION	19,064,725.67	1,270.63	108,513.76	.57		18,956,211.91
839	INDEPENDENT OPER	4,421,795.00	132,454.61	1,559,287.79	35.26		2,862,507.21
	DIVISION TOTAL	62,847,875.75	1,733,736.67	20,504,401.48	32.63		42,343,474.27
	AGENCY TOTAL	136,757,321.72	4,081,648.59	46,214,279.75	33.79		90,543,041.97

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
711	UNIV ST GEN FUND	203,505,660.00	16,894,794.98	202,478,297.68	99.50		1,027,362.32
713	NCTA ST GEN FUND	1,879,679.00	154,915.66	1,816,871.31	96.66		62,807.69
715	IANR ST GEN FUND	80,563,585.00	6,843,497.02	76,015,930.67	94.36		4,547,654.33
716	UNL FED LT CRED	11,345,000.00	977,172.17	10,828,459.67	95.45		516,540.33
717	UNL FED GR CONT	23,550,764.60	2,818,549.50	23,394,913.27	99.34		155,851.33
719	UNL-AUXILIARY	68,411,915.00	5,086,032.64	65,337,117.30	95.51		3,074,797.70
740	NU-STUDENT INFO SYSTEM	560,189.58					560,189.58
781	UNCA ST GEN FUND	14,784,024.00	1,094,457.97	13,032,338.38	88.15		1,751,685.62
787	UNCA FED GR CONT	336,769.38	22,106.00	280,058.35	83.16		56,711.03
789	UNCA AUXILIARY	15,000.00					15,000.00
	DIVISION TOTAL	404,952,586.56	33,891,525.94	393,183,986.63	97.09		11,768,599.93

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	45,970,061.00	3,373,733.98	39,327,834.05	85.55		6,642,226.95
756	UNK FED LT CRED	654,980.00	33,682.84	552,487.57	84.35		102,492.43
757	UNK FED GRANT CONTR	153,704.78	228.47	62,765.19	40.83		90,939.59
759	UNK AUXILIARY	5,032,803.26	406,840.37	4,118,280.19	81.83		914,523.07
	DIVISION TOTAL	51,811,549.04	3,814,485.66	44,061,367.00	85.04		7,750,182.04

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731	UNMC ST GEN FD	130,491,338.00	9,681,086.33	128,575,799.50	98.53		1,915,538.50
736	UNMC FED LT CRED	24,833,179.28	1,914,621.23	24,268,229.84	97.73		564,949.44
737	UNMC FED GR CONT	4,229,694.00	360,575.48	4,013,226.19	94.88		216,467.81
739	UNMC AUXILIARY	39,914,233.94	4,480,442.47	37,979,021.20	95.15		1,935,212.74
	DIVISION TOTAL	199,468,445.22	16,436,725.51	194,836,276.73	97.68		4,632,168.49

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
791	UNO ST GEN FD	87,590,036.00	7,616,239.24	82,785,346.03	94.51		4,804,689.97
796	UNO FED LT CRED	1,699,125.52	96,155.86	1,225,718.17	72.14		473,407.35
797	UNO FED GR CONT	2,048,278.69	265,223.88	2,024,946.77	98.86		23,331.92
799	UNO AUXILIARY	8,017,264.87	131,488.03	7,052,027.09	87.96		965,237.78
	DIVISION TOTAL	99,354,705.08	8,109,107.01	93,088,038.06	93.69		6,266,667.02
	AGENCY TOTAL	755,587,285.90	62,251,844.12	725,169,668.42	95.97		30,417,617.48

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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079	APPRAISER LICENSING	142,105.00	7,546.46	127,920.87	90.02		14,184.13
	AGENCY TOTAL	142,105.00	7,546.46	127,920.87	90.02		14,184.13

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043	DEPARTMENTAL ADMINISTRATION	1,127,535.25	75,516.61	1,014,793.73	90.00		112,741.52
258	LIBRARY / ARCHIVES DIVISION	594,505.86	39,835.78	568,814.02	95.68		25,691.84
541	MUSEUM OPERATION	228,582.34	11,804.47	149,389.33	65.35		79,193.01
542	BRANCH MUSEUMS	337,143.83	27,028.19	287,222.16	85.19		49,921.67
543	ARCHEOLOGY DIVISION	395,657.76	22,716.02	270,659.88	68.41		124,997.88
552	HISTORIC PRESERVATION	539,382.73	34,872.54	472,458.92	87.59		66,923.81
647	SKELETAL REMAINS PROTECTION	14,416.00	389.76	1,582.99	10.98		12,833.01
653	FORD CONSERVATION CENTER	256,126.05	18,720.64	204,430.04	79.82		51,696.01
	AGENCY TOTAL	3,493,349.82	230,884.01	2,969,351.07	85.00		523,998.75

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381	NEBRASKA WHEAT BOARD	132,976.97	8,229.44	106,309.68	79.95		26,667.29
	AGENCY TOTAL	132,976.97	8,229.44	106,309.68	79.95		26,667.29

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335	OIL AND GAS CONSERVATION	534,546.46	32,703.77	420,688.58	78.70		113,857.88
	AGENCY TOTAL	534,546.46	32,703.77	420,688.58	78.70		113,857.88

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082	ENF OF STDS-ENG & ARCHITECTS	366,253.94	23,299.61	283,616.31	77.44		82,637.63
	AGENCY TOTAL	366,253.94	23,299.61	283,616.31	77.44		82,637.63

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516	NE ETHANOL BOARD	298,487.31	19,801.61	259,332.04	86.88		39,155.27
	AGENCY TOTAL	298,487.31	19,801.61	259,332.04	86.88		39,155.27

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084	ENFORCEMENT OF STANDARDS	176,827.97	13,202.10	166,752.18	94.30		10,075.79
	AGENCY TOTAL	176,827.97	13,202.10	166,752.18	94.30		10,075.79

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189	COMMAND & SUPPORT	7,297,589.86	679,127.99	7,025,414.00	96.27		272,175.86
190	CRIMINAL INVESTIGATIONS	11,705,219.71	307,599.67	9,847,474.62	84.13		1,857,745.09
195	ROAD OPERATIONS	17,137,029.45	1,782,954.82	17,016,563.19	99.30		120,466.26
205	CARRIER ENFORCEMENT	6,409,073.09	469,245.41	5,748,016.13	89.69		661,056.96
575	BYRNE GRANTS	1,028,971.90	55,908.69	683,830.33	66.46		345,141.57
630	STATE CAPITOL SECURITY	699,556.30	43,913.01	583,877.31	83.46		115,678.99
850	PUBLIC SAFETY COMM. SYSTEM	125,800.00	5,124.15	82,563.88	65.63		43,236.12
	AGENCY TOTAL	44,403,240.31	3,343,873.74	40,987,739.46	92.31		3,415,500.85

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049	DEPARTMENTAL ADMINISTRATION	1,568,448.80	95,008.84	1,229,641.62	78.40		338,807.18
	DIVISION TOTAL	1,568,448.80	95,008.84	1,229,641.62	78.40		338,807.18

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567	ACCOUNTING DIVISION	1,938,483.48	113,424.86	1,525,333.21	78.69		413,150.27
	DIVISION TOTAL	1,938,483.48	113,424.86	1,525,333.21	78.69		413,150.27

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509	BUDGET DIVISION	893,375.47	54,187.95	704,023.70	78.80		189,351.77
	DIVISION TOTAL	893,375.47	54,187.95	704,023.70	78.80		189,351.77

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560	STATE BUILDING DIVISION	3,283,699.73	209,990.97	2,767,956.93	84.29		515,742.80
	DIVISION TOTAL	3,283,699.73	209,990.97	2,767,956.93	84.29		515,742.80

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	2,780,374.01	172,403.76	2,301,113.01	82.76		479,261.00
	DIVISION TOTAL	2,780,374.01	172,403.76	2,301,113.01	82.76		479,261.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	7,159,597.78	522,214.61	6,042,116.43	84.39		1,117,481.35
606	BENEFITS ADMINISTRATION	231,117.43	16,026.04	224,852.79	97.29		6,264.64
	DIVISION TOTAL	7,390,715.21	538,240.65	6,266,969.22	84.80		1,123,745.99

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608	EMPLOYEE RELATIONS DIVISION	254,757.69	18,958.02	237,316.65	93.15		17,441.04
	DIVISION TOTAL	254,757.69	18,958.02	237,316.65	93.15		17,441.04

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	468,399.03	29,747.53	373,469.85	79.73		94,929.18
	DIVISION TOTAL	468,399.03	29,747.53	373,469.85	79.73		94,929.18

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535	RISK MANAGEMENT DIVISION	175,821.33	11,700.80	132,318.94	75.26		43,502.39
	DIVISION TOTAL	175,821.33	11,700.80	132,318.94	75.26		43,502.39

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573	BUILDING RENEWAL-OPERATIONS	340,762.70	22,546.58	284,291.25	83.43		56,471.45
	DIVISION TOTAL	340,762.70	22,546.58	284,291.25	83.43		56,471.45

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685	CAPITOL COMMISSION	1,189,084.77	86,876.20	1,138,679.21	95.76		50,405.56
	DIVISION TOTAL	1,189,084.77	86,876.20	1,138,679.21	95.76		50,405.56

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101	CHIEF INFORMATION OFFICER	311,382.77	14,440.30	187,628.13	60.26		123,754.64
170	INTGOVT DATA SERVICES	258,462.64	16,212.65	209,994.20	81.25		48,468.44
172	IMSERVICES DIVISION	13,490,022.87	895,950.88	11,961,497.68	88.67		1,528,525.19
173	COMMUNICATIONS DIVISION	2,343,249.22	148,647.48	1,851,315.91	79.01		491,933.31
245	PUBLIC SAFETY COMM. SYSTEM	309,651.04	20,174.01	262,932.34	84.91		46,718.70
	DIVISION TOTAL	16,712,768.54	1,095,425.32	14,473,368.26	86.60		2,239,400.28
	AGENCY TOTAL	36,996,690.76	2,448,511.48	31,434,481.85	84.97		5,562,208.91

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058	ENF OF STDS-ABSTRACTERS	24,473.37	1,523.04	21,349.52	87.24		3,123.85
	AGENCY TOTAL	24,473.37	1,523.04	21,349.52	87.24		3,123.85

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059	ENFORCEMENT OF STANDARDS	1,122,615.67	81,182.90	1,039,852.93	92.63		82,762.74
	AGENCY TOTAL	1,122,615.67	81,182.90	1,039,852.93	92.63		82,762.74

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537	MEXICAN-AMERICAN COMMISSION	130,114.11	9,063.56	112,495.64	86.46		17,618.47
	AGENCY TOTAL	130,114.11	9,063.56	112,495.64	86.46		17,618.47

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326	PROMOTION OF THE ARTS	497,027.59	36,459.01	473,774.53	95.32		23,253.06
	AGENCY TOTAL	497,027.59	36,459.01	473,774.53	95.32		23,253.06

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116	FOSTER CARE REVIEW BOARD	1,080,966.67	78,300.54	1,080,111.86	99.92		854.81
	AGENCY TOTAL	1,080,966.67	78,300.54	1,080,111.86	99.92		854.81

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106	ENERGY OFFICE ADMINISTRATION	1,399,361.67	92,179.60	1,238,187.92	88.48		161,173.75
	AGENCY TOTAL	1,399,361.67	92,179.60	1,238,187.92	88.48		161,173.75

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134	RURAL DEVELOPMENT COMM	86,762.00	6,673.92	80,057.00	92.27		6,705.00
600	ADMINISTRATION	902,391.87	60,563.87	796,878.85	88.31		105,513.02
601	COMMUNITY & RURAL DEVELOPMENT	1,057,236.33	40,879.51	781,011.66	73.87		276,224.67
603	INDUSTRIAL RECRUITMENT	1,560,426.54	129,465.72	1,343,082.94	86.07		217,343.60
618	TOURISM PROMOTION	742,083.64	45,450.51	571,918.81	77.07		170,164.83
	AGENCY TOTAL	4,348,900.38	283,033.53	3,572,949.26	82.16		775,951.12

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072	ENFORCEMENT OF STANDARDS	195,916.70	12,427.50	183,426.74	93.62		12,489.96
	AGENCY TOTAL	195,916.70	12,427.50	183,426.74	93.62		12,489.96

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610	INVESTMENTS ADMINISTRATION	891,079.18	63,269.98	730,184.89	81.94		160,894.29
	AGENCY TOTAL	891,079.18	63,269.98	730,184.89	81.94		160,894.29

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584	INDIAN AFFAIRS	165,173.71	7,907.22	107,881.53	65.31		57,292.18
	AGENCY TOTAL	165,173.71	7,907.22	107,881.53	65.31		57,292.18

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490	COMMISSIONER EXPENSES	69,918.50	3,529.25	67,573.50	96.65		2,345.00
531	ADMINISTRATION	132,809.92	9,839.95	122,369.99	92.14		10,439.93
	AGENCY TOTAL	202,728.42	13,369.20	189,943.49	93.69		12,784.93

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150	JUVENILE SERVICES ACT	63,357.43	3,824.35	53,949.38	85.15		9,408.05
198	CENTRAL ADMINISTRATION	625,788.54	39,177.67	540,406.95	86.36		85,381.59
199	LAW ENFORCEMENT TRAINING CTR	855,820.05	65,084.26	797,452.51	93.18		58,367.54
201	VICTIM-WITNESS ASSISTANCE	47,874.51	3,261.25	43,512.47	90.89		4,362.04
203	JAIL STANDARDS BOARD	179,787.83	13,296.21	173,219.32	96.35		6,568.51
204	OFFICE OF VIOLENCE PREVENTION	73,478.78		63,498.24	86.42		9,980.54
215	CRIMINAL JUSTICE INFO SYSTEM	98,914.06	7,749.81	90,173.24	91.16		8,740.82
220	COMM CORRECTIONS COUNCIL	226,146.33	14,372.35	176,156.29	77.89		49,990.04
	AGENCY TOTAL	2,171,167.53	146,765.90	1,938,368.40	89.28		232,799.13

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357	BLIND AND VISUALLY IMPAIRED	2,152,523.53	169,149.51	1,995,044.36	92.68		157,479.17
	AGENCY TOTAL	2,152,523.53	169,149.51	1,995,044.36	92.68		157,479.17

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578	HEARING IMPAIRED	516,067.24	34,954.59	446,665.28	86.55		69,401.96
	AGENCY TOTAL	516,067.24	34,954.59	446,665.28	86.55		69,401.96

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513	ADMINISTRATION	1,877,365.06	160,342.27	1,850,084.62	98.55		27,280.44
586	WATER QUALITY	5,326,420.79	355,425.63	4,798,284.21	90.08		528,136.58
587	WASTE MANAGEMENT	2,367,050.08	173,081.18	2,214,894.23	93.57		152,155.85
588	AIR QUALITY	2,241,173.66	156,844.60	2,130,488.10	95.06		110,685.56
	AGENCY TOTAL	11,812,009.59	845,693.68	10,993,751.16	93.07		818,258.43

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041	RETIREMENT/DEFERRED COMP ADM	2,107,403.79	149,657.11	1,922,192.31	91.21		185,211.48
042	BOARD MEMBER EXPENSES	7,250.00	550.00	4,950.00	68.28		2,300.00
	AGENCY TOTAL	2,114,653.79	150,207.11	1,927,142.31	91.13		187,511.48

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137	DRY BEAN COMMISSION	38,741.24	2,367.51	30,795.24	79.49		7,946.00
	AGENCY TOTAL	38,741.24	2,367.51	30,795.24	79.49		7,946.00

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094	ADMINISTRATION	394,519.69	28,709.94	358,805.36	90.95		35,714.33
	AGENCY TOTAL	394,519.69	28,709.94	358,805.36	90.95		35,714.33

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384	CORN DEVELOPMENT BOARD	448,070.53	28,475.56	375,168.05	83.73		72,902.48
	AGENCY TOTAL	448,070.53	28,475.56	375,168.05	83.73		72,902.48

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406	GRAIN SORGHUM DEVELOPMENT	61,773.29	3,928.63	50,943.64	82.47		10,829.65
	AGENCY TOTAL	61,773.29	3,928.63	50,943.64	82.47		10,829.65

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115	OPERATIONS	576,083.18	35,585.78	485,929.33	84.35		90,153.85
	AGENCY TOTAL	576,083.18	35,585.78	485,929.33	84.35		90,153.85

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425	OPERATIONS	674,058.00	54,628.63	664,540.32	98.59		9,517.68
	AGENCY TOTAL	674,058.00	54,628.63	664,540.32	98.59		9,517.68

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	STATE TOTAL	1,690,338,104.22	123,604,948.17	1,495,131,106.06	88.45	0.00	195,206,998.16