

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATURE							
1 GENERAL FUND	632,982.00	632,982.00	52,592.68	631,073.42	99.7%	0.00	1,908.58
PROGRAM TOTAL	632,982.00	632,982.00	52,592.68	631,073.42	99.7%	0.00	1,908.58
085 LEG COUNCIL OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	9,100,074.05	9,100,074.05	590,045.89	7,792,905.38	85.6%	0.00	1,307,168.67
2 CASH FUNDS	220,183.00	220,183.00	6,280.13-	13,024.83	5.9%	0.00	207,158.17
4 FEDERAL FUNDS	39,270.00	39,270.00	0.00	0.00	0.0	0.00	39,270.00
BUDGETED PROGRAM TOTAL	9,359,527.05	9,359,527.05	583,765.76	7,805,930.21	83.4%	0.00	1,553,596.84
6 TRUST FUNDS	0.00	0.00	0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00		0.00	
PROGRAM TOTAL	9,359,527.05		583,765.76	7,805,930.21		0.00	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	4,305,260.47	4,305,260.47	334,365.91	3,050,641.73	70.9%	124,308.00	1,130,310.74
2 CASH FUNDS	49,928.20	49,928.20	966.81	49,525.11	99.2%	0.00	403.09
PROGRAM TOTAL	4,355,188.67	4,355,188.67	335,332.72	3,100,166.84	71.2%	124,308.00	1,130,713.83
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	1,461,254.47	1,461,254.47	102,199.74	1,248,291.43	85.4%	0.00	212,963.04
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,461,254.47	1,461,254.47	102,199.74	1,248,291.43	85.4%	0.00	212,963.04
127 REVISOR OF STATUTES							
1 GENERAL FUND	1,790,378.94	1,790,378.94	97,035.18	1,256,003.06	70.2%	0.00	534,375.88
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,790,378.94	1,790,378.94	97,035.18	1,256,003.06	70.2%	0.00	534,375.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
129 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
501 COM ON INTERGOVTL							
1 GENERAL FUND	587,427.59	587,427.59	24,651.41	476,667.51	81.1%	0.00	110,760.08
PROGRAM TOTAL	587,427.59	587,427.59	24,651.41	476,667.51	81.1%	0.00	110,760.08
504 OFF PUB COUNSEL							
1 GENERAL FUND	834,062.22	834,062.22	61,350.55	768,616.40	92.2%	0.00	65,445.82
PROGRAM TOTAL	834,062.22	834,062.22	61,350.55	768,616.40	92.2%	0.00	65,445.82
638 FISCAL AND PROGRAM							
1 GENERAL FUND	1,362,779.51	1,362,779.51	121,715.07	1,318,019.66	96.7%	0.00	44,759.85
PROGRAM TOTAL	1,362,779.51	1,362,779.51	121,715.07	1,318,019.66	96.7%	0.00	44,759.85

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	20,074,219.25	20,074,219.25	1,383,956.43	16,542,218.59	82.4%	124,308.00	3,407,692.66
2 CASH FUNDS	270,111.20	270,111.20	5,313.32-	62,549.94	23.2%	0.00	207,561.26
4 FEDERAL FUNDS	39,270.00	39,270.00	0.00	0.00	0.0	0.00	39,270.00
BUDGETED TOTAL	20,383,600.45	20,383,600.45	1,378,643.11	16,604,768.53	81.5%	124,308.00	3,654,523.92
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	20,383,600.45		1,378,643.11	16,604,768.53		124,308.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 005 SUPREME COURT

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,044,565.31	1,044,565.31	86,980.90	1,044,565.31	100.0%	0.00	0.00
PROGRAM TOTAL	1,044,565.31	1,044,565.31	86,980.90	1,044,565.31	100.0%	0.00	0.00
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	853,012.47	853,012.47	71,981.87	853,012.47	100.0%	0.00	0.00
PROGRAM TOTAL	853,012.47	853,012.47	71,981.87	853,012.47	100.0%	0.00	0.00
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	53,749.07	53,749.07	1,828.43	48,083.21	89.5%	0.00	5,665.86
PROGRAM TOTAL	53,749.07	53,749.07	1,828.43	48,083.21	89.5%	0.00	5,665.86
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	9,113,514.22	9,113,514.22	769,722.83	9,113,514.22	100.0%	0.00	0.00
PROGRAM TOTAL	9,113,514.22	9,113,514.22	769,722.83	9,113,514.22	100.0%	0.00	0.00
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	7,888,706.26	7,888,706.26	660,995.97	7,888,706.26	100.0%	0.00	0.00
PROGRAM TOTAL	7,888,706.26	7,888,706.26	660,995.97	7,888,706.26	100.0%	0.00	0.00
034 COURT ADMINISTRATOR							
1 GENERAL FUND	4,969,345.58	4,969,345.58	487,259.11	4,784,474.87	96.3%	2,295.78	182,574.93
2 CASH FUNDS	2,100,816.51	2,100,816.51	94,754.51	1,644,150.58	78.3%	22,988.00	433,677.93
4 FEDERAL FUNDS	593,684.25	593,684.25	6,614.35	514,237.22	86.6%	0.00	79,447.03
PROGRAM TOTAL	7,663,846.34	7,663,846.34	588,627.97	6,942,862.67	90.6%	25,283.78	695,699.89
040 STATE LAW LIBRARY							
1 GENERAL FUND	340,407.92	340,407.92	29,164.51	335,525.97	98.6%	0.00	4,881.95
PROGRAM TOTAL	340,407.92	340,407.92	29,164.51	335,525.97	98.6%	0.00	4,881.95

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	842,965.14	842,965.14	17,932.19	225,567.94	26.8%	0.00	617,397.20
PROGRAM TOTAL	842,965.14	842,965.14	17,932.19	225,567.94	26.8%	0.00	617,397.20
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	15,677,840.20	15,677,840.20	1,275,936.72	15,598,949.48	99.5%	0.00	78,890.72
4 FEDERAL FUNDS	59,015.48	59,015.48	5,674.79	59,014.78	100.0%	0.00	.70
PROGRAM TOTAL	15,736,855.68	15,736,855.68	1,281,611.51	15,657,964.26	99.5%	0.00	78,891.42
397 STATEWIDE PROBATION							
1 GENERAL FUND	16,847,887.56	16,847,887.56	1,370,789.24	16,318,416.45	96.9%	0.00	529,471.11
2 CASH FUNDS	464,352.09	464,352.09	20,849.97	441,913.41	95.2%	0.00	22,438.68
4 FEDERAL FUNDS	244,882.59	244,882.59	16,340.97	144,903.29	59.2%	0.00	99,979.30
PROGRAM TOTAL	17,557,122.24	17,557,122.24	1,407,980.18	16,905,233.15	96.3%	0.00	651,889.09
398 INTENSIVE PROBATION							
1 GENERAL FUND	3,114,553.54	3,114,553.54	252,623.09	3,052,493.96	98.0%	0.00	62,059.58
2 CASH FUNDS	238,711.45	238,711.45	21,716.44	235,256.41	98.6%	0.00	3,455.04
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,353,264.99	3,353,264.99	274,339.53	3,287,750.37	98.0%	0.00	65,514.62

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 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

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399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	4,557,466.33	4,557,466.33	380,948.82	4,544,857.35	99.7%	0.00	12,608.98
PROGRAM TOTAL	4,557,466.33	4,557,466.33	380,948.82	4,544,857.35	99.7%	0.00	12,608.98
405 COURT OF APPEALS							
1 GENERAL FUND	1,091,308.44	1,091,308.44	80,132.89	1,044,150.65	95.7%	0.00	47,157.79
PROGRAM TOTAL	1,091,308.44	1,091,308.44	80,132.89	1,044,150.65	95.7%	0.00	47,157.79
420 SPECIALIZED COURT OPERATIONS							
2 CASH FUNDS	2,248,167.47	2,248,167.47	97,497.03	1,897,026.44	84.4%	0.00	351,141.03
4 FEDERAL FUNDS	55,000.00	55,000.00	580.75	32,198.84	58.5%	0.00	22,801.16
PROGRAM TOTAL	2,303,167.47	2,303,167.47	98,077.78	1,929,225.28	83.8%	0.00	373,942.19
435 COMMUNITY CORRECTIONS							
1 GENERAL FUND	873,385.45	873,385.45	71,429.43	869,745.45	99.6%	0.00	3,640.00
2 CASH FUNDS	7,901,981.82	7,901,981.82	473,170.52	4,738,438.16	60.0%	0.00	3,163,543.66
PROGRAM TOTAL	8,775,367.27	8,775,367.27	544,599.95	5,608,183.61	63.9%	0.00	3,167,183.66
570 COMPUTER AUTOMATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,521,107.49	3,521,107.49	231,634.59	2,670,600.78	75.8%	200.00	850,306.71
4 FEDERAL FUNDS	418,166.42	418,166.42	13,799.48	167,530.31	40.1%	0.00	250,636.11
PROGRAM TOTAL	3,939,273.91	3,939,273.91	245,434.07	2,838,131.09	72.0%	200.00	1,100,942.82

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 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

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<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	66,425,742.35	66,425,742.35	5,539,793.81	65,496,495.65	98.6%	2,295.78	926,950.92
2 CASH FUNDS	17,318,101.97	17,318,101.97	957,555.25	11,852,953.72	68.4%	23,188.00	5,441,960.25
4 FEDERAL FUNDS	1,370,748.74	1,370,748.74	43,010.34	917,884.44	67.0%	0.00	452,864.30
AGENCY TOTAL	85,114,593.06	85,114,593.06	6,540,359.40	78,267,333.81	92.0%	25,483.78	6,821,775.47

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

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002 SALARY-GOVERNOR							
1 GENERAL FUND	137,098.00	137,098.00	11,314.23	134,736.23	98.3%	0.00	2,361.77
PROGRAM TOTAL	137,098.00	137,098.00	11,314.23	134,736.23	98.3%	0.00	2,361.77
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	1,217,240.93	1,217,240.93	68,441.91	1,007,394.83	82.8%	0.00	209,846.10
PROGRAM TOTAL	1,217,240.93	1,217,240.93	68,441.91	1,007,394.83	82.8%	0.00	209,846.10

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NIS0001

Agency 007 GOVERNOR

Division 000 000

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 9

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,354,338.93	1,354,338.93	79,756.14	1,142,131.06	84.3%	0.00	212,207.87
DIVISION TOTAL	1,354,338.93	1,354,338.93	79,756.14	1,142,131.06	84.3%	0.00	212,207.87

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	845,298.18	845,298.18	36,595.00	468,872.92	55.5%	0.00	376,425.26
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	845,298.18	845,298.18	36,595.00	468,872.92	55.5%	0.00	376,425.26
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	845,298.18		36,595.00	468,872.92		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	845,298.18	845,298.18	36,595.00	468,872.92	55.5%	0.00	376,425.26
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	845,298.18	845,298.18	36,595.00	468,872.92	55.5%	0.00	376,425.26
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	845,298.18		36,595.00	468,872.92		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 007 GOVERNOR

Allotment Status

Division 004 004

As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
106 ENERGY OFFICE							
2 CASH FUNDS	633,589.86	633,589.86	25,927.07	325,064.73	51.3%	1,141.34	307,383.79
4 FEDERAL FUNDS	8,863,531.66	8,863,531.66	460,741.79	5,598,419.79	63.2%	0.00	3,265,111.87
BUDGETED PROGRAM TOTAL	9,497,121.52	9,497,121.52	486,668.86	5,923,484.52	62.4%	1,141.34	3,572,495.66
6 TRUST FUNDS	0.00		196,820.30	3,985,821.67		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		196,820.30	3,985,821.67		0.00	
PROGRAM TOTAL	9,497,121.52		683,489.16	9,909,306.19		1,141.34	
107 SCHOOL WEATHERIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	28,709.13	28,709.13	1,123.23	22,534.47	78.5%	0.00	6,174.66
PROGRAM TOTAL	28,709.13	28,709.13	1,123.23	22,534.47	78.5%	0.00	6,174.66

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 007 GOVERNOR

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	662,298.99	662,298.99	27,050.30	347,599.20	52.5%	1,141.34	313,558.45
4 FEDERAL FUNDS	8,863,531.66	8,863,531.66	460,741.79	5,598,419.79	63.2%	0.00	3,265,111.87
BUDGETED TOTAL	9,525,830.65	9,525,830.65	487,792.09	5,946,018.99	62.4%	1,141.34	3,578,670.32
6 TRUST FUNDS	0.00		196,820.30	3,985,821.67		0.00	
UNBUDGETED TOTAL	0.00		196,820.30	3,985,821.67		0.00	
DIVISION TOTAL	9,525,830.65		684,612.39	9,931,840.66		1,141.34	

R5509146

NIS0001

Agency 007 GOVERNOR

Division 077 077

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 14

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
125 TRANSITION EXPENSES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,199,637.11	2,199,637.11	116,351.14	1,611,003.98	73.2%	0.00	588,633.13
2 CASH FUNDS	662,298.99	662,298.99	27,050.30	347,599.20	52.5%	1,141.34	313,558.45
4 FEDERAL FUNDS	8,863,531.66	8,863,531.66	460,741.79	5,598,419.79	63.2%	0.00	3,265,111.87
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	11,725,467.76	11,725,467.76	604,143.23	7,557,022.97	64.4%	1,141.34	4,167,303.45
6 TRUST FUNDS	0.00		196,820.30	3,985,821.67		0.00	
UNBUDGETED TOTAL	0.00		196,820.30	3,985,821.67		0.00	
AGENCY TOTAL	11,725,467.76		800,963.53	11,542,844.64		1,141.34	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	102,860.00	102,860.00	8,573.38	101,831.68	99.0%	0.00	1,028.32
PROGRAM TOTAL	102,860.00	102,860.00	8,573.38	101,831.68	99.0%	0.00	1,028.32
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	64,419.87	64,419.87	3,149.16	43,322.50	67.3%	0.00	21,097.37
PROGRAM TOTAL	64,419.87	64,419.87	3,149.16	43,322.50	67.3%	0.00	21,097.37

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	167,279.87	167,279.87	11,722.54	145,154.18	86.8%	0.00	22,125.69
AGENCY TOTAL	167,279.87	167,279.87	11,722.54	145,154.18	86.8%	0.00	22,125.69

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	108,575.71	108,575.71	9,079.19	108,253.42	99.7%	0.00	322.29
PROGRAM TOTAL	108,575.71	108,575.71	9,079.19	108,253.42	99.7%	0.00	322.29
022 DEPT ADMINISTRATION							
1 GENERAL FUND	201,224.41	201,224.41	10,985.75	201,224.41	100.0%	0.00	0.00
2 CASH FUNDS	150,728.06	150,728.06	15,704.47	149,320.12	99.1%	0.00	1,407.94
PROGRAM TOTAL	351,952.47	351,952.47	26,690.22	350,544.53	99.6%	0.00	1,407.94
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	241,789.50	241,789.50	17,335.95	236,459.31	97.8%	0.00	5,330.19
2 CASH FUNDS	2,812,097.32	2,812,097.32	17,887.41	1,493,094.75	53.1%	2,384.00	1,316,618.57
4 FEDERAL FUNDS	242,229.24	217,229.24	10,670.74	167,468.03	69.1%	0.00	49,761.21
PROGRAM TOTAL	3,296,116.06	3,271,116.06	45,894.10	1,897,022.09	57.6%	2,384.00	1,371,709.97
051 ENF OF STDS-CORPORATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	642,378.73	642,378.73	45,698.19	546,192.07	85.0%	0.00	96,186.66
PROGRAM TOTAL	642,378.73	642,378.73	45,698.19	546,192.07	85.0%	0.00	96,186.66
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	76,934.41	76,934.41	4,237.08	57,039.61	74.1%	0.00	19,894.80
PROGRAM TOTAL	76,934.41	76,934.41	4,237.08	57,039.61	74.1%	0.00	19,894.80
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	181,095.68	181,095.68	18,126.18	146,072.78	80.7%	0.00	35,022.90
2 CASH FUNDS	2,490,482.64	2,490,482.64	164,402.75	2,046,652.02	82.2%	0.00	443,830.62
5 REVOLVING FUNDS	1,109,681.12	1,109,681.12	89,045.39	947,827.38	85.4%	35,787.00	126,066.74
PROGRAM TOTAL	3,781,259.44	3,781,259.44	271,574.32	3,140,552.18	83.1%	35,787.00	604,920.26

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	1,140,233.35	1,140,233.35	66,285.53	750,446.14	65.8%	224.90	389,562.31
PROGRAM TOTAL	1,140,233.35	1,140,233.35	66,285.53	750,446.14	65.8%	224.90	389,562.31

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	732,685.30	732,685.30	55,527.07	692,009.92	94.4%	0.00	40,675.38
2 CASH FUNDS	7,312,854.51	7,312,854.51	314,215.43	5,042,744.71	69.0%	2,608.90	2,267,500.90
4 FEDERAL FUNDS	242,229.24	217,229.24	10,670.74	167,468.03	69.1%	0.00	49,761.21
5 REVOLVING FUNDS	1,109,681.12	1,109,681.12	89,045.39	947,827.38	85.4%	35,787.00	126,066.74
AGENCY TOTAL	9,397,450.17	9,372,450.17	469,458.63	6,850,050.04	72.9%	38,395.90	2,484,004.23

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	112,035.00	112,035.00	9,410.72	111,937.13	99.9%	0.00	97.87
PROGRAM TOTAL	112,035.00	112,035.00	9,410.72	111,937.13	99.9%	0.00	97.87
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	2,400,957.46	2,400,957.46	214,415.20	2,321,739.89	96.7%	0.00	79,217.57
PROGRAM TOTAL	2,400,957.46	2,400,957.46	214,415.20	2,321,739.89	96.7%	0.00	79,217.57
525 COOPERATIVE AUDITS							
2 CASH FUNDS	1,051,187.29	1,051,187.29	49,289.96	890,721.25	84.7%	0.00	160,466.04
PROGRAM TOTAL	1,051,187.29	1,051,187.29	49,289.96	890,721.25	84.7%	0.00	160,466.04

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,512,992.46	2,512,992.46	223,825.92	2,433,677.02	96.8%	0.00	79,315.44
2 CASH FUNDS	1,051,187.29	1,051,187.29	49,289.96	890,721.25	84.7%	0.00	160,466.04
AGENCY TOTAL	3,564,179.75	3,564,179.75	273,115.88	3,324,398.27	93.3%	0.00	239,781.48

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	124,515.00	124,515.00	10,370.17	123,450.98	99.1%	0.00	1,064.02
PROGRAM TOTAL	124,515.00	124,515.00	10,370.17	123,450.98	99.1%	0.00	1,064.02
270 ADMINISTRATION							
1 GENERAL FUND	314,709.32	314,709.32	11,244.50-	252,252.51	80.2%	0.00	62,456.81
BUDGETED PROGRAM TOTAL	314,709.32	314,709.32	11,244.50-	252,252.51	80.2%	0.00	62,456.81
6 TRUST FUNDS	0.00		0.00	25,024.30		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	25,024.30		0.00	
PROGRAM TOTAL	314,709.32		11,244.50-	277,276.81		0.00	
271 CIVIL BUREAU							
1 GENERAL FUND	1,560,143.51	1,560,143.51	124,705.28	1,447,876.27	92.8%	2,261.95	110,005.29
5 REVOLVING FUNDS	394,449.00	394,449.00	29,230.41	351,643.54	89.1%	0.00	42,805.46
PROGRAM TOTAL	1,954,592.51	1,954,592.51	153,935.69	1,799,519.81	92.1%	2,261.95	152,810.75
272 CRIMINAL BUREAU							
1 GENERAL FUND	2,082,068.67	2,082,068.67	173,929.71	1,981,864.40	95.2%	4,161.98	96,042.29
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,052,714.39	1,052,714.39	92,382.26	921,952.08	87.6%	0.00	130,762.31
PROGRAM TOTAL	3,134,783.06	3,134,783.06	266,311.97	2,903,816.48	92.6%	4,161.98	226,804.60
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	802,545.32	802,545.32	70,912.26	791,396.47	98.6%	995.26	10,153.59
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	62,764.00	62,764.00	4,790.50	57,308.86	91.3%	0.00	5,455.14
PROGRAM TOTAL	865,309.32	865,309.32	75,702.76	848,705.33	98.1%	995.26	15,608.73

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	1,414,092.48	1,414,092.48	118,694.11	1,136,179.47	80.3%	0.00	277,913.01
2 CASH FUNDS	411,275.00	411,275.00	43,026.37	367,579.94	89.4%	0.00	43,695.06
5 REVOLVING FUNDS	680,297.00	680,297.00	47,570.61	525,292.55	77.2%	0.00	155,004.45
PROGRAM TOTAL	2,505,664.48	2,505,664.48	209,291.09	2,029,051.96	81.0%	0.00	476,612.52
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	1,150,000.00	1,150,000.00	2,896.09	812,232.89	70.6%	0.00	337,767.11
BUDGETED PROGRAM TOTAL	1,150,000.00	1,150,000.00	2,896.09	812,232.89	70.6%	0.00	337,767.11
6 TRUST FUNDS	0.00	0.00	0.00	25,952.89		0.00	
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	25,952.89		0.00	
PROGRAM TOTAL	1,150,000.00	1,150,000.00	2,896.09	838,185.78		0.00	
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00	0.00	0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00		0.00	
PROGRAM TOTAL	0.00	0.00	0.00	0.00		0.00	
508 SCHOOL FINANCE LITIGATION							
1 GENERAL FUND	2,692,479.04	2,692,479.04	9,480.96	2,428,908.06	90.2%	0.00	263,570.98
PROGRAM TOTAL	2,692,479.04	2,692,479.04	9,480.96	2,428,908.06	90.2%	0.00	263,570.98
551 CHILD PROTECTION DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

R5509146

NIS0001

Agency 011 ATTORNEY GENERAL

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 26

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
575 BYRNE GRANTS							
1 GENERAL FUND	122,197.27	122,197.27	1,008.13-	55,406.57	45.3%	0.00	66,790.70
4 FEDERAL FUNDS	220,735.16	220,735.16	11,456.78	74,664.53	33.8%	0.00	146,070.63
PROGRAM TOTAL	342,932.43	342,932.43	10,448.65	130,071.10	37.9%	0.00	212,861.33

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	9,112,750.61	9,112,750.61	495,839.86	8,217,334.73	90.2%	7,419.19	887,996.69
2 CASH FUNDS	1,561,275.00	1,561,275.00	45,922.46	1,179,812.83	75.6%	0.00	381,462.17
4 FEDERAL FUNDS	1,273,449.55	1,273,449.55	103,839.04	996,616.61	78.3%	0.00	276,832.94
5 REVOLVING FUNDS	1,137,510.00	1,137,510.00	81,591.52	934,244.95	82.1%	0.00	203,265.05
BUDGETED TOTAL	13,084,985.16	13,084,985.16	727,192.88	11,328,009.12	86.6%	7,419.19	1,749,556.85
6 TRUST FUNDS	0.00		0.00	50,977.19		0.00	
UNBUDGETED TOTAL	0.00		0.00	50,977.19		0.00	
AGENCY TOTAL	13,084,985.16		727,192.88	11,378,986.31		7,419.19	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 012 STATE TREASURER

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		24,036.96	9,141,084.76		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		24,036.96	9,141,084.76		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	111,703.00	111,703.00	9,396.55	111,702.84	100.0%	0.00	.16
PROGRAM TOTAL	111,703.00	111,703.00	9,396.55	111,702.84	100.0%	0.00	.16
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,457,657.34	1,457,657.34	107,596.60	1,352,619.09	92.8%	34,151.48	70,886.77
2 CASH FUNDS	50,000.00	50,000.00	0.00	0.00	0.0	0.00	50,000.00
4 FEDERAL FUNDS	2,181,975.18	2,181,975.18	164,670.54	2,028,627.42	93.0%	51,227.25	102,120.51
PROGRAM TOTAL	3,689,632.52	3,689,632.52	272,267.14	3,381,246.51	91.6%	85,378.73	223,007.28
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	3,650,000.00	3,650,000.00	0.00	3,649,999.50	100.0%	0.00	.50
PROGRAM TOTAL	3,650,000.00	3,650,000.00	0.00	3,649,999.50	100.0%	0.00	.50
118 MUNICIPAL INFRA REDEV FD							
2 CASH FUNDS	838,513.44	838,513.44	260,000.00	520,000.00	62.0%	0.00	318,513.44
PROGRAM TOTAL	838,513.44	838,513.44	260,000.00	520,000.00	62.0%	0.00	318,513.44
119 AID TO NRDS							
1 GENERAL FUND	1,545,502.00	1,545,502.00	220,786.12	1,545,502.00	100.0%	0.00	0.00
PROGRAM TOTAL	1,545,502.00	1,545,502.00	220,786.12	1,545,502.00	100.0%	0.00	0.00
120 AID TO MUNICIPALITIES							
1 GENERAL FUND	11,257,193.00	11,257,193.00	1,608,170.42	11,257,193.00	100.0%	0.00	0.00
PROGRAM TOTAL	11,257,193.00	11,257,193.00	1,608,170.42	11,257,193.00	100.0%	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
149 AID TO COUNTIES							
1 GENERAL FUND	4,965,866.00	4,965,866.00	709,409.60	4,965,866.00	100.0%	0.00	0.00
PROGRAM TOTAL	4,965,866.00	4,965,866.00	709,409.60	4,965,866.00	100.0%	0.00	0.00
503 TREASURY MANAGEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
11 CASH RESERVE FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	648,648.84	648,648.84	59,745.19	620,477.24	95.7%	1,077.09	27,094.51
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	648,648.84	648,648.84	59,745.19	620,477.24	95.7%	1,077.09	27,094.51
6 TRUST FUNDS	0.00		0.00	314,404.82		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	314,404.82		0.00	
PROGRAM TOTAL	648,648.84		59,745.19	934,882.06		1,077.09	
505 EDUCATIONAL SAVINGS PLAN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	409,634.93	409,634.93	77,633.23	404,995.29	98.9%	151.24	4,488.40
BUDGETED PROGRAM TOTAL	409,634.93	409,634.93	77,633.23	404,995.29	98.9%	151.24	4,488.40
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	409,634.93		77,633.23	404,995.29		151.24	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	625,357.08	625,357.08	53,663.65	601,694.35	96.2%	2,581.52	21,081.21
BUDGETED PROGRAM TOTAL	625,357.08	625,357.08	53,663.65	601,694.35	96.2%	2,581.52	21,081.21
6 TRUST FUNDS	0.00		907,798.26	13,960,629.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		907,798.26	13,960,629.33		0.00	
PROGRAM TOTAL	625,357.08		961,461.91	14,562,323.68		2,581.52	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
659 LONG-TERM CARE SAVINGS PLAN							
1 GENERAL FUND	91,340.44	91,340.44	13,994.64	88,269.74	96.6%	690.45	2,380.25
PROGRAM TOTAL	91,340.44	91,340.44	13,994.64	88,269.74	96.6%	690.45	2,380.25
664 LLRW SETTLEMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
665 CONVENTION CTR FINANCING							
2 CASH FUNDS	2,671,928.00	2,671,928.00	0.00	2,671,927.96	100.0%	0.00	.04
PROGRAM TOTAL	2,671,928.00	2,671,928.00	0.00	2,671,927.96	100.0%	0.00	.04
999 CIGARETTE TAX CONTROL							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	19,429,261.78	19,429,261.78	2,669,353.93	19,321,152.67	99.4%	34,841.93	73,267.18
11 CASH RESERVE FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	8,894,082.29	8,894,082.29	451,042.07	8,469,094.34	95.2%	3,809.85	421,178.10
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	2,181,975.18	2,181,975.18	164,670.54	2,028,627.42	93.0%	51,227.25	102,120.51
BUDGETED TOTAL	30,505,319.25	30,505,319.25	3,285,066.54	29,818,874.43	97.7%	89,879.03	596,565.79
6 TRUST FUNDS	0.00		931,835.22	23,416,118.91		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		931,835.22	23,416,118.91		0.00	
AGENCY TOTAL	30,505,319.25		4,216,901.76	53,234,993.34		89,879.03	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		13,958.06	32,231,976.44		10,285.18	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		13,958.06	32,231,976.44		10,285.18	
012 SALARY-STATE TREASURER							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
025 COMMISSIONERS OFFICE							
1 GENERAL FUND	7,186,661.08	7,186,661.08	631,240.75	6,923,256.16	96.3%	0.00	263,404.92
2 CASH FUNDS	479,154.79	479,154.79	30,253.41	362,008.89	75.6%	0.00	117,145.90
4 FEDERAL FUNDS	6,876,039.87	6,876,039.87	589,980.96	6,760,792.01	98.3%	3,975.27	111,272.59
5 REVOLVING FUNDS	61,459.00	61,459.00	0.00	0.00	0.0	0.00	61,459.00
PROGRAM TOTAL	14,603,314.74	14,603,314.74	1,251,475.12	14,046,057.06	96.2%	3,975.27	553,282.41
158 EDUCATION AID							
1 GENERAL FUND	965,543,944.91	965,543,944.91	102,860,995.95	948,888,585.22	98.3%	0.00	16,655,359.69
2 CASH FUNDS	3,686,433.40	3,686,433.40	83,451.65	843,598.35	22.9%	0.00	2,842,835.05
4 FEDERAL FUNDS	275,464,626.40	275,464,626.40	16,803,509.39	256,180,975.03	93.0%	0.00	19,283,651.37
PROGRAM TOTAL	1,244,695,004.71	1,244,695,004.71	119,747,956.99	1,205,913,158.60	96.9%	0.00	38,781,846.11
161 EDUCATION INNOVATION							
2 CASH FUNDS	4,392,103.48	4,392,103.48	4,611.43	478,602.52	10.9%	0.00	3,913,500.96
PROGRAM TOTAL	4,392,103.48	4,392,103.48	4,611.43	478,602.52	10.9%	0.00	3,913,500.96
351 VOCATIONAL REHAB							
1 GENERAL FUND	4,148,758.00	4,148,758.00	266,885.42	4,052,556.68	97.7%	39.90	96,161.42
2 CASH FUNDS	766,620.64	766,620.64	33,101.05	388,375.05	50.7%	0.00	378,245.59
4 FEDERAL FUNDS	19,070,150.49	19,070,150.49	1,406,933.40	18,206,999.24	95.5%	32,693.66	830,457.59
PROGRAM TOTAL	23,985,529.13	23,985,529.13	1,706,919.87	22,647,930.97	94.4%	32,733.56	1,304,864.60

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 013 DEPT OF EDUCATION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	11,077,884.86	11,077,884.86	732,502.66	9,319,033.39	84.1%	0.00	1,758,851.47
PROGRAM TOTAL	11,077,884.86	11,077,884.86	732,502.66	9,319,033.39	84.1%	0.00	1,758,851.47
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,784,741.43	2,784,741.43	37,515.08-	2,030,830.76	72.9%	678,906.92	75,003.75
2 CASH FUNDS	3,227.77	3,227.77	232.80	1,851.73	57.4%	0.00	1,376.04
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,787,969.20	2,787,969.20	37,282.28-	2,032,682.49	72.9%	678,906.92	76,379.79
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	1,781,759.12	1,781,759.12	4,193.48	1,675,384.16	94.0%	0.00	106,374.96
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,781,759.12	1,781,759.12	4,193.48	1,675,384.16	94.0%	0.00	106,374.96
403 ASSESSMENT/REPORT CARD							
1 GENERAL FUND	2,576,047.83	2,576,047.83	376,793.10	1,704,140.86	66.2%	317,083.18	554,823.79
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	64,950.00	64,950.00	8,534.25	34,416.77	53.0%	19,524.78	11,008.45
PROGRAM TOTAL	2,640,997.83	2,640,997.83	385,327.35	1,738,557.63	65.8%	336,607.96	565,832.24
440 SCH FINANCE / ORG SRVCS							
1 GENERAL FUND	83,217.00	83,217.00	10,665.01	46,713.87	56.1%	8,973.75	27,529.38
2 CASH FUNDS	5,013.01	5,013.01	4.71	1,724.21	34.4%	0.00	3,288.80
4 FEDERAL FUNDS	332,057.83	332,057.83	615.70	307,613.91	92.6%	9,083.30	15,360.62
PROGRAM TOTAL	420,287.84	420,287.84	11,285.42	356,051.99	84.7%	18,057.05	46,178.80
441 CURRICULUM / INSTRUCTION							
1 GENERAL FUND	100,079.71	100,079.71	18,054.58	97,694.53	97.6%	2,114.40	270.78
2 CASH FUNDS	50,039.76	50,039.76	1,855.93	7,114.83	14.2%	0.00	42,924.93
4 FEDERAL FUNDS	2,026,574.48	2,026,574.48	126,455.16	1,707,552.03	84.3%	196,599.36	122,423.09
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,176,693.95	2,176,693.95	146,365.67	1,812,361.39	83.3%	198,713.76	165,618.80

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 013 DEPT OF EDUCATION

Allotment Status
 As Of 06/30/08

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
442 STAFF DEV / INSTRUCT ISSUE							
1 GENERAL FUND	85,268.88	85,268.88	12,783.63	66,748.36	78.3%	11,761.00	6,759.52
2 CASH FUNDS	90,000.00	90,000.00	0.00	65,000.00	72.2%	3,691.39	21,308.61
4 FEDERAL FUNDS	1,185,459.73	1,185,459.73	39,919.52	1,013,426.77	85.5%	49,464.00	122,568.96
PROGRAM TOTAL	1,360,728.61	1,360,728.61	52,703.15	1,145,175.13	84.2%	64,916.39	150,637.09
443 EDUCATIONAL TECHNOLOGY							
1 GENERAL FUND	41,533.00	41,533.00	824.96	40,515.37	97.5%	1,011.90	5.73
2 CASH FUNDS	10,000.00	10,000.00	491.55	7,185.81	71.9%	2,127.00	687.19
4 FEDERAL FUNDS	12,443.70	12,443.70	134.39	4,542.55	36.5%	0.00	7,901.15
5 REVOLVING FUNDS	5,000.00	5,000.00	402.93	3,857.26	77.1%	0.00	1,142.74
PROGRAM TOTAL	68,976.70	68,976.70	1,853.83	56,100.99	81.3%	3,138.90	9,736.81
444 EARLY CHILDHOOD CARE & ED							
1 GENERAL FUND	123,299.97	123,299.97	10,604.85	115,884.92	94.0%	0.00	7,415.05
2 CASH FUNDS	208,553.14	208,553.14	8,143.13	101,741.16	48.8%	3,000.00	103,811.98
4 FEDERAL FUNDS	896,510.67	896,510.67	42,885.18	828,090.40	92.4%	18,506.59	49,913.68
PROGRAM TOTAL	1,228,363.78	1,228,363.78	61,633.16	1,045,716.48	85.1%	21,506.59	161,140.71
445 PLANNING / EVAL / DATA SYS							
1 GENERAL FUND	101,109.36	101,109.36	8,120.42	79,126.15	78.3%	0.00	21,983.21
2 CASH FUNDS	15,000.14	15,000.14	76.05	557.18	3.7%	0.00	14,442.96
4 FEDERAL FUNDS	938,015.43	938,015.43	9,385.03	615,921.32	65.7%	35,000.00	287,094.11
5 REVOLVING FUNDS	78,427.90	78,427.90	4.71	27,144.53	34.6%	0.00	51,283.37
PROGRAM TOTAL	1,132,552.83	1,132,552.83	17,586.21	722,749.18	63.8%	35,000.00	374,803.65
446 ADULT PROGRAM SERVICES							
1 GENERAL FUND	62,217.00	62,217.00	6,663.71	46,952.22	75.5%	0.00	15,264.78
2 CASH FUNDS	154,115.50	154,115.50	13,874.60	141,335.02	91.7%	0.00	12,780.48
4 FEDERAL FUNDS	485,422.70	485,422.70	26,408.18	309,685.86	63.8%	79,202.76	96,534.08
PROGRAM TOTAL	701,755.20	701,755.20	46,946.49	497,973.10	71.0%	79,202.76	124,579.34

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 013 DEPT OF EDUCATION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
447 ACCREDITATION							
1 GENERAL FUND	57,857.80	57,857.80	4,893.35	43,356.76	74.9%	912.87	13,588.17
2 CASH FUNDS	12,000.00	12,000.00	0.00	0.00	0.0	0.00	12,000.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	69,857.80	69,857.80	4,893.35	43,356.76	62.1%	912.87	25,588.17
448 SPECIAL POPULATION PRGMS							
1 GENERAL FUND	40,785.00	40,785.00	9,331.23	34,375.91	84.3%	0.00	6,409.09
2 CASH FUNDS	30,000.00	65,000.00	0.00	9,234.90	30.8%	0.00	55,765.10
4 FEDERAL FUNDS	1,556,607.06	1,556,607.06	138,731.16	1,397,118.44	89.8%	127,682.78	31,805.84
PROGRAM TOTAL	1,627,392.06	1,662,392.06	148,062.39	1,440,729.25	88.5%	127,682.78	93,980.03
449 FED PROGRAMS/SCH IMPRVMT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	3,959,574.71	3,959,574.71	535,819.69	3,738,153.24	94.4%	199,084.82	22,336.65
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,959,574.71	3,959,574.71	535,819.69	3,738,153.24	94.4%	199,084.82	22,336.65
450 SELECT DEPT WIDE COSTS							
1 GENERAL FUND	520,848.00	520,848.00	18,502.08	495,822.23	95.2%	0.00	25,025.77
2 CASH FUNDS	58,349.00	58,349.00	0.00	6,555.00	11.2%	0.00	51,794.00
4 FEDERAL FUNDS	322,000.00	322,000.00	33,263.54	115,793.24	36.0%	5,382.25	200,824.51
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	901,197.00	901,197.00	14,761.46	618,170.47	68.6%	5,382.25	277,644.28
451 ADMINISTRATIVE SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	180,695.83	180,695.83	11,717.14	107,243.67	59.4%	0.00	73,452.16
5 REVOLVING FUNDS	21,376.80	21,376.80	909.23	10,691.87	50.0%	0.00	10,684.93
PROGRAM TOTAL	202,072.63	202,072.63	12,626.37	117,935.54	58.4%	0.00	84,137.09

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
614 PROF PRAC COMM							
2 CASH FUNDS	163,468.12	163,468.12	12,974.23	117,545.98	71.9%	0.00	45,922.14
PROGRAM TOTAL	163,468.12	163,468.12	12,974.23	117,545.98	71.9%	0.00	45,922.14
900 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
903 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	985,238,128.09	985,238,128.09	104,203,037.44	966,341,944.16	98.1%	1,020,803.92	17,875,380.01
2 CASH FUNDS	10,124,078.75	10,159,078.75	189,070.54	2,532,430.63	25.0%	8,818.39	7,617,829.73
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	324,449,013.76	324,449,013.76	20,440,268.27	300,647,357.87	92.7%	776,199.57	23,025,456.32
5 REVOLVING FUNDS	166,263.70	166,263.70	1,316.87	41,693.66	25.1%	0.00	124,570.04
BUDGETED TOTAL	1,319,977,484.30	1,320,012,484.30	124,833,693.12	1,269,563,426.32	96.2%	1,805,821.88	48,643,236.10
6 TRUST FUNDS	0.00		13,958.06	32,231,976.44		10,285.18	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		13,958.06	32,231,976.44		10,285.18	
AGENCY TOTAL	1,319,977,484.30		124,847,651.18	1,301,795,402.76		1,816,107.06	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		23,111.68	37,982.13		0.00	
PROGRAM TOTAL	0.00		23,111.68	37,982.13		0.00	
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	490,626.00	490,626.00	39,803.60	483,587.12	98.6%	0.00	7,038.88
PROGRAM TOTAL	490,626.00	490,626.00	39,803.60	483,587.12	98.6%	0.00	7,038.88
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	54,609.91	54,609.91	3,775.87	45,658.44	83.6%	0.00	8,951.47
PROGRAM TOTAL	54,609.91	54,609.91	3,775.87	45,658.44	83.6%	0.00	8,951.47
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	741,019.10	741,019.10	30,380.91	556,814.49	75.1%	0.00	184,204.61
PROGRAM TOTAL	741,019.10	741,019.10	30,380.91	556,814.49	75.1%	0.00	184,204.61
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	2,161,723.09	2,161,723.09	158,040.13	1,960,971.12	90.7%	0.00	200,751.97
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,161,723.09	2,161,723.09	158,040.13	1,960,971.12	90.7%	0.00	200,751.97
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,161,723.09		158,040.13	1,960,971.12		0.00	
060 GRAIN WAREHOUSE SURV							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	35,818.62	35,818.62	8,057.65	21,710.25	60.6%	0.00	14,108.37
BUDGETED PROGRAM TOTAL	35,818.62	35,818.62	8,057.65	21,710.25	60.6%	0.00	14,108.37
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	35,818.62		8,057.65	21,710.25		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
064 TELEPHONE RELAY SYSTEM							
2 CASH FUNDS	1,511,134.93	1,511,134.93	88,239.43	1,073,711.54	71.1%	0.00	437,423.39
PROGRAM TOTAL	1,511,134.93	1,511,134.93	88,239.43	1,073,711.54	71.1%	0.00	437,423.39
071 NE INTERNET ENHMT FUND							
2 CASH FUNDS	301,427.00	301,427.00	107,404.20	165,989.38	55.1%	0.00	135,437.62
PROGRAM TOTAL	301,427.00	301,427.00	107,404.20	165,989.38	55.1%	0.00	135,437.62
212 NE COMPETITIVE TEL MARKETPLACE							
2 CASH FUNDS	25,384.77	25,384.77	0.00	10,032.69	39.5%	0.00	15,352.08
PROGRAM TOTAL	25,384.77	25,384.77	0.00	10,032.69	39.5%	0.00	15,352.08
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	14,662,527.56	14,662,527.56	880,689.93	9,015,730.31	61.5%	0.00	5,646,797.25
BUDGETED PROGRAM TOTAL	14,662,527.56	14,662,527.56	880,689.93	9,015,730.31	61.5%	0.00	5,646,797.25
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	14,662,527.56		880,689.93	9,015,730.31		0.00	
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	68,199,713.73	68,199,713.73	4,277,797.60	57,260,726.94	84.0%	0.00	10,938,986.79
BUDGETED PROGRAM TOTAL	68,199,713.73	68,199,713.73	4,277,797.60	57,260,726.94	84.0%	0.00	10,938,986.79
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	68,199,713.73		4,277,797.60	57,260,726.94		0.00	
790 NATURAL GAS REGULATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,595,834.28	1,595,834.28	68,983.95	994,887.33	62.3%	0.00	600,946.95
BUDGETED PROGRAM TOTAL	1,595,834.28	1,595,834.28	68,983.95	994,887.33	62.3%	0.00	600,946.95
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,595,834.28		68,983.95	994,887.33		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,706,959.00	2,706,959.00	201,619.60	2,490,216.68	92.0%	0.00	216,742.32
2 CASH FUNDS	87,072,859.99	87,072,859.99	5,461,553.67	69,099,602.93	79.4%	0.00	17,973,257.06
BUDGETED TOTAL	89,779,818.99	89,779,818.99	5,663,173.27	71,589,819.61	79.7%	0.00	18,189,999.38
6 TRUST FUNDS	0.00		23,111.68	37,982.13		0.00	
UNBUDGETED TOTAL	0.00		23,111.68	37,982.13		0.00	
AGENCY TOTAL	89,779,818.99		5,686,284.95	71,627,801.74		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	451,855.00	451,855.00	35,601.92	423,522.50	93.7%	0.00	28,332.50
PROGRAM TOTAL	451,855.00	451,855.00	35,601.92	423,522.50	93.7%	0.00	28,332.50
358 BOARD OF PAROLE							
1 GENERAL FUND	343,709.81	343,709.81	19,890.68	271,930.14	79.1%	0.00	71,779.67
PROGRAM TOTAL	343,709.81	343,709.81	19,890.68	271,930.14	79.1%	0.00	71,779.67
418 VIDEO CONFERENCING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	795,564.81	795,564.81	55,492.60	695,452.64	87.4%	0.00	100,112.17
AGENCY TOTAL	795,564.81	795,564.81	55,492.60	695,452.64	87.4%	0.00	100,112.17

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 016 DEPT OF REVENUE

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		9,532,209.11	16,365,375.15		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		9,532,209.11	16,365,375.15		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	169,490.31	169,490.31	11,531.80	147,860.05	87.2%	0.00	21,630.26
PROGRAM TOTAL	169,490.31	169,490.31	11,531.80	147,860.05	87.2%	0.00	21,630.26
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	25,581,862.97	25,581,862.97	1,823,310.60	23,660,684.54	92.5%	254,675.86	1,666,502.57
2 CASH FUNDS	1,339,477.55	1,339,477.55	148,012.96	1,154,073.01	86.2%	0.00	185,404.54
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	26,921,340.52	26,921,340.52	1,971,323.56	24,814,757.55	92.2%	254,675.86	1,851,907.11
104 COUNTY PROPERTY TAX RELIEF							
1 GENERAL FUND	1,500,000.00	1,500,000.00	0.00	1,500,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	100.0%	0.00	0.00
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	63,056,960.00	63,056,960.00	10,329,919.94	62,355,696.64	98.9%	0.00	701,263.36
PROGRAM TOTAL	63,056,960.00	63,056,960.00	10,329,919.94	62,355,696.64	98.9%	0.00	701,263.36
111 MOTOR FUEL TAX							
2 CASH FUNDS	2,438,704.52	2,438,704.52	126,804.43	1,998,443.31	81.9%	3,606.00	436,655.21
4 FEDERAL FUNDS	21,250.00	21,250.00	0.00	0.00	0.0	0.00	21,250.00
PROGRAM TOTAL	2,459,954.52	2,459,954.52	126,804.43	1,998,443.31	81.2%	3,606.00	457,905.21
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	5,084,556.94	5,084,556.94	408,767.49	4,715,265.84	92.7%	209.99	369,081.11
2 CASH FUNDS	681,212.42	681,212.42	16,575.92	363,729.13	53.4%	0.00	317,483.29
PROGRAM TOTAL	5,765,769.36	5,765,769.36	425,343.41	5,078,994.97	88.1%	209.99	686,564.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 016 DEPT OF REVENUE

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	105,000,000.00	105,000,000.00	436,285.95-	104,393,442.40	99.4%	0.00	606,557.60
PROGRAM TOTAL	105,000,000.00	105,000,000.00	436,285.95-	104,393,442.40	99.4%	0.00	606,557.60
160 LOTTERY ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	17,282,095.06	17,282,095.06	1,173,251.86	14,914,872.63	86.3%	0.00	2,367,222.43
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	17,282,095.06	17,282,095.06	1,173,251.86	14,914,872.63	86.3%	0.00	2,367,222.43
6 TRUST FUNDS	0.00		1,590,037.26	22,662,926.27		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,590,037.26	22,662,926.27		0.00	
PROGRAM TOTAL	17,282,095.06		2,763,289.12	37,577,798.90		0.00	
165 CHARITABLE GAMING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,527,717.85	2,527,717.85	151,781.00	2,051,129.95	81.1%	9,773.68	466,814.22
BUDGETED PROGRAM TOTAL	2,527,717.85	2,527,717.85	151,781.00	2,051,129.95	81.1%	9,773.68	466,814.22
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,527,717.85		151,781.00	2,051,129.95		9,773.68	
309 NAT RES ENHANCEMENT FUND							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
335 CONSERVATION TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
504 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
513 ENVIRONMENTAL CONTROL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
516 ETHANOL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
534 ETHANOL PROD INCENTIVE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
569 RAILROAD EXCISE TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
587 LITTER TAX							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	95,392,870.22	95,392,870.22	12,573,529.83	92,379,507.07	96.8%	254,885.85	2,758,477.30
2 CASH FUNDS	129,269,207.40	129,269,207.40	1,180,140.22	124,875,690.43	96.6%	13,379.68	4,380,137.29
4 FEDERAL FUNDS	21,250.00	21,250.00	0.00	0.00	0.0	0.00	21,250.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	224,683,327.62	224,683,327.62	13,753,670.05	217,255,197.50	96.7%	268,265.53	7,159,864.59
6 TRUST FUNDS	0.00		11,122,246.37	39,028,301.42		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		11,122,246.37	39,028,301.42		0.00	
AGENCY TOTAL	224,683,327.62		24,875,916.42	256,283,498.92		268,265.53	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	663.90		0.00	
PROGRAM TOTAL	0.00		0.00	663.90		0.00	
026 DEVELOPMENT & ENFORCEMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,013,322.14	3,013,322.14	185,447.96	2,312,938.21	76.8%	36,795.66	663,588.27
PROGRAM TOTAL	3,013,322.14	3,013,322.14	185,447.96	2,312,938.21	76.8%	36,795.66	663,588.27
301 PUBLIC AIRPORTS							
2 CASH FUNDS	21,914,111.74	21,914,111.74	211,473.86	16,653,130.03	76.0%	0.00	5,260,981.71
PROGRAM TOTAL	21,914,111.74	21,914,111.74	211,473.86	16,653,130.03	76.0%	0.00	5,260,981.71
596 STATE OWNED AIRCRAFT							
2 CASH FUNDS	949,782.84	949,782.84	54,053.55	620,580.07	65.3%	0.00	329,202.77
PROGRAM TOTAL	949,782.84	949,782.84	54,053.55	620,580.07	65.3%	0.00	329,202.77

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	25,877,216.72	25,877,216.72	450,975.37	19,586,648.31	75.7%	36,795.66	6,253,772.75
BUDGETED TOTAL	25,877,216.72	25,877,216.72	450,975.37	19,586,648.31	75.7%	36,795.66	6,253,772.75
6 TRUST FUNDS	0.00		0.00	663.90		0.00	
UNBUDGETED TOTAL	0.00		0.00	663.90		0.00	
AGENCY TOTAL	25,877,216.72		450,975.37	19,587,312.21		36,795.66	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
027 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	1,684,724.75	1,684,724.75	129,537.43	1,629,614.62	96.7%	209.72	54,900.41
2 CASH FUNDS	295,379.50	295,379.50	30,573.14	183,643.37	62.2%	0.00	111,736.13
4 FEDERAL FUNDS	447,476.70	447,476.70	44,381.72	444,314.70	99.3%	0.00	3,162.00
5 REVOLVING FUNDS	482,783.05	482,783.05	29,090.93	449,277.65	93.1%	0.00	33,505.40
PROGRAM TOTAL	2,910,364.00	2,910,364.00	233,583.22	2,706,850.34	93.0%	209.72	203,303.94
056 WEIGHTS & MEASURES							
1 GENERAL FUND	772,027.98	772,027.98	66,128.85	737,987.11	95.6%	0.00	34,040.87
2 CASH FUNDS	850,484.64	850,484.64	104,443.56	836,296.35	98.3%	0.00	14,188.29
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,622,512.62	1,622,512.62	170,572.41	1,574,283.46	97.0%	0.00	48,229.16
057 BUREAU OF DAIRIES AND FOODS							
1 GENERAL FUND	824,500.46	824,500.46	58,381.04	800,605.39	97.1%	2,220.00	21,675.07
2 CASH FUNDS	919,652.60	919,652.60	66,216.28	897,411.66	97.6%	512.50	21,728.44
4 FEDERAL FUNDS	66,392.97	66,392.97	1,154.79	52,004.58	78.3%	0.00	14,388.39
PROGRAM TOTAL	1,810,546.03	1,810,546.03	125,752.11	1,750,021.63	96.7%	2,732.50	57,791.90
061 AGRICULTURAL LABORATORIES							
1 GENERAL FUND	650,270.01	650,270.01	41,160.40	617,549.96	95.0%	0.00	32,720.05
2 CASH FUNDS	1,098,082.72	1,098,082.72	87,358.62	980,352.69	89.3%	105,349.30	12,380.73
4 FEDERAL FUNDS	220,971.23	220,971.23	15,306.00	103,577.31	46.9%	0.00	117,393.92
PROGRAM TOTAL	1,969,323.96	1,969,323.96	143,825.02	1,701,479.96	86.4%	105,349.30	162,494.70

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
063 BUREAU OF ANIMAL INDUSTRY							
1 GENERAL FUND	2,213,487.17	2,213,487.17	62,005.00	2,052,986.45	92.7%	679.00	159,821.72
2 CASH FUNDS	723,256.35	723,256.35	54,986.96	693,081.44	95.8%	0.00	30,174.91
4 FEDERAL FUNDS	1,380,711.21	1,380,711.21	157,562.53	1,117,834.76	81.0%	0.00	262,876.45
PROGRAM TOTAL	4,317,454.73	4,317,454.73	274,554.49	3,863,902.65	89.5%	679.00	452,873.08
333 BUREAU OF PLANT INDUSTRY							
1 GENERAL FUND	2,324,233.16	2,324,233.16	271,088.99	1,994,944.38	85.8%	10,950.16	318,338.62
2 CASH FUNDS	2,644,497.22	2,644,497.22	363,314.60	2,006,740.85	75.9%	41,270.66	596,485.71
4 FEDERAL FUNDS	1,057,389.03	1,057,389.03	175,137.74	1,047,509.52	99.1%	3,443.58	6,435.93
PROGRAM TOTAL	6,026,119.41	6,026,119.41	809,541.33	5,049,194.75	83.8%	55,664.40	921,260.26
382 POTATO DEVELOPMENT							
2 CASH FUNDS	115,011.40	115,011.40	1,245.06	53,319.80	46.4%	0.00	61,691.60
PROGRAM TOTAL	115,011.40	115,011.40	1,245.06	53,319.80	46.4%	0.00	61,691.60
385 RES - AGRI ACT STAT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
387 POULTRY DEVELOPMENT							
2 CASH FUNDS	315,733.73	315,733.73	14,498.18	248,474.69	78.7%	0.00	67,259.04
PROGRAM TOTAL	315,733.73	315,733.73	14,498.18	248,474.69	78.7%	0.00	67,259.04
564 AGRICULTURE DEVELOPMENT							
4 FEDERAL FUNDS	199,501.48	199,501.48	6,411.93	130,055.99	65.2%	0.00	69,445.49
PROGRAM TOTAL	199,501.48	199,501.48	6,411.93	130,055.99	65.2%	0.00	69,445.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	8,469,243.53	8,469,243.53	628,301.71	7,833,687.91	92.5%	14,058.88	621,496.74
2 CASH FUNDS	6,962,098.16	6,962,098.16	722,636.40	5,899,320.85	84.7%	147,132.46	915,644.85
4 FEDERAL FUNDS	3,372,442.62	3,372,442.62	399,954.71	2,895,296.86	85.9%	3,443.58	473,702.18
5 REVOLVING FUNDS	482,783.05	482,783.05	29,090.93	449,277.65	93.1%	0.00	33,505.40
BUDGETED TOTAL	19,286,567.36	19,286,567.36	1,779,983.75	17,077,583.27	88.5%	164,634.92	2,044,349.17
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	19,286,567.36		1,779,983.75	17,077,583.27		164,634.92	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065 ENF OF STDS-FINANCIAL INSTIT							
2 CASH FUNDS	5,276,709.84	5,276,709.84	311,268.21	4,317,145.11	81.8%	120,416.49	839,148.24
BUDGETED PROGRAM TOTAL	5,276,709.84	5,276,709.84	311,268.21	4,317,145.11	81.8%	120,416.49	839,148.24
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	5,276,709.84		311,268.21	4,317,145.11		120,416.49	
066 ENF OF STDS-SECURITIES							
2 CASH FUNDS	1,379,890.05	1,379,890.05	103,737.04	1,090,519.61	79.0%	11,021.78	278,348.66
BUDGETED PROGRAM TOTAL	1,379,890.05	1,379,890.05	103,737.04	1,090,519.61	79.0%	11,021.78	278,348.66
6 TRUST FUNDS	0.00		0.00	500,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	500,000.00		0.00	
PROGRAM TOTAL	1,379,890.05		103,737.04	1,590,519.61		11,021.78	
503 OBSOLETE PROGRAM							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	6,656,599.89	6,656,599.89	415,005.25	5,407,664.72	81.2%	131,438.27	1,117,496.90
BUDGETED TOTAL	6,656,599.89	6,656,599.89	415,005.25	5,407,664.72	81.2%	131,438.27	1,117,496.90
6 TRUST FUNDS	0.00		0.00	500,000.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	500,000.00		0.00	
AGENCY TOTAL	6,656,599.89		415,005.25	5,907,664.72		131,438.27	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV & CONTROL							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
033 DEPT CENTRAL OFFICE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
177 ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
179 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	2,882,988.79	2,882,988.79	192,905.83	2,771,469.33	96.1%	4,983.49	106,535.97
2 CASH FUNDS	845,363.04	845,363.04	80,464.94	523,427.11	61.9%	31,989.52	289,946.41
4 FEDERAL FUNDS	21,263.00	21,263.00	0.00	1,867.56	8.8%	0.00	19,395.44
PROGRAM TOTAL	3,749,614.83	3,749,614.83	273,370.77	3,296,764.00	87.9%	36,973.01	415,877.82
226 PIPELINE SAFETY							
2 CASH FUNDS	334,810.30	334,810.30	19,950.51	256,790.40	76.7%	6,246.55	71,773.35
4 FEDERAL FUNDS	47,400.00	47,400.00	0.00	35,400.00	74.7%	0.00	12,000.00
PROGRAM TOTAL	382,210.30	382,210.30	19,950.51	292,190.40	76.4%	6,246.55	83,773.35
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	593,749.35	593,749.35	13,452.79	103,568.47	17.4%	0.00	490,180.88
4 FEDERAL FUNDS	447,051.34	447,051.34	24,089.11	397,849.34	89.0%	4,286.24	44,915.76
PROGRAM TOTAL	1,040,800.69	1,040,800.69	37,541.90	501,417.81	48.2%	4,286.24	535,096.64
340 TRAINING DIVISION							
1 GENERAL FUND	873,537.01	873,537.01	57,306.16	698,235.93	79.9%	10,742.46	164,558.62
2 CASH FUNDS	34,571.82	34,571.82	0.00	14,994.79	43.4%	0.00	19,577.03
4 FEDERAL FUNDS	105,353.08	105,353.08	14,941.84	58,847.88	55.9%	0.00	46,505.20
PROGRAM TOTAL	1,013,461.91	1,013,461.91	72,248.00	772,078.60	76.2%	10,742.46	230,640.85

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
415 EMERGENCY RESPONDERS ACT							
1 GENERAL FUND	14,974.47	14,974.47	5,647.54	12,821.54	85.6%	0.00	2,152.93
PROGRAM TOTAL	14,974.47	14,974.47	5,647.54	12,821.54	85.6%	0.00	2,152.93
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,771,500.27	3,771,500.27	255,859.53	3,482,526.80	92.3%	15,725.95	273,247.52
2 CASH FUNDS	1,808,494.51	1,808,494.51	113,868.24	898,780.77	49.7%	38,236.07	871,477.67
4 FEDERAL FUNDS	621,067.42	621,067.42	39,030.95	493,964.78	79.5%	4,286.24	122,816.40
AGENCY TOTAL	6,201,062.20	6,201,062.20	408,758.72	4,875,272.35	78.6%	58,248.26	1,267,541.59

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	212,397.39	212,397.39	10,427.75	171,606.66	80.8%	0.00	40,790.73
BUDGETED PROGRAM TOTAL	212,397.39	212,397.39	10,427.75	171,606.66	80.8%	0.00	40,790.73
6 TRUST FUNDS	0.00		7,887.10	7,457,013.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		7,887.10	7,457,013.53		0.00	
PROGRAM TOTAL	212,397.39		18,314.85	7,628,620.19		0.00	
069 ENF OF STDS-INSURANCE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	9,621,563.59	9,621,563.59	841,254.68	7,714,583.59	80.2%	4,950.00	1,902,030.00
4 FEDERAL FUNDS	1,535,145.54	1,535,145.54	53,580.02	1,174,822.98	76.5%	0.00	360,322.56
BUDGETED PROGRAM TOTAL	11,156,709.13	11,156,709.13	894,834.70	8,889,406.57	79.7%	4,950.00	2,262,352.56
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	11,156,709.13		894,834.70	8,889,406.57		4,950.00	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	10,000.00	10,000.00	0.00	10.07	.1%	0.00	9,989.93
PROGRAM TOTAL	10,000.00	10,000.00	0.00	10.07	.1%	0.00	9,989.93
557 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	9,843,960.98	9,843,960.98	851,682.43	7,886,200.32	80.1%	4,950.00	1,952,810.66
4 FEDERAL FUNDS	1,535,145.54	1,535,145.54	53,580.02	1,174,822.98	76.5%	0.00	360,322.56
BUDGETED TOTAL	11,379,106.52	11,379,106.52	905,262.45	9,061,023.30	79.6%	4,950.00	2,313,133.22
6 TRUST FUNDS	0.00		7,887.10	7,457,013.53		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		7,887.10	7,457,013.53		0.00	
AGENCY TOTAL	11,379,106.52		913,149.55	16,518,036.83		4,950.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
031 DIVISION OF EMPLOYMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,322,027.32	1,322,027.32	17,033.45	330,184.57	25.0%	0.00	991,842.75
4 FEDERAL FUNDS	66,232,316.92	66,232,316.92	3,336,890.56	38,676,235.87	58.4%	87,913.84	27,468,167.21
BUDGETED PROGRAM TOTAL	67,554,344.24	67,554,344.24	3,353,924.01	39,006,420.44	57.7%	87,913.84	28,460,009.96
6 TRUST FUNDS	0.00		130,480.61	1,523,511.49		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		130,480.61	1,523,511.49		0.00	
PROGRAM TOTAL	67,554,344.24		3,484,404.62	40,529,931.93		87,913.84	
186 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
187 WORKPLACE SAFETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
194 PUBLIC PROTECTION							
1 GENERAL FUND	625,571.07	625,571.07	38,756.46	535,455.53	85.6%	0.00	90,115.54
2 CASH FUNDS	1,169,818.77	1,169,818.77	79,607.91	981,176.17	83.9%	11,424.93	177,217.67
4 FEDERAL FUNDS	606,263.87	606,263.87	40,881.13	481,055.46	79.3%	0.00	125,208.41
BUDGETED PROGRAM TOTAL	2,401,653.71	2,401,653.71	159,245.50	1,997,687.16	83.2%	11,424.93	392,541.62
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,401,653.71		159,245.50	1,997,687.16		11,424.93	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
901 OBSOLETE PROGRAM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	625,571.07	625,571.07	38,756.46	535,455.53	85.6%	0.00	90,115.54
2 CASH FUNDS	2,491,846.09	2,491,846.09	96,641.36	1,311,360.74	52.6%	11,424.93	1,169,060.42
4 FEDERAL FUNDS	66,838,580.79	66,838,580.79	3,377,771.69	39,157,291.33	58.6%	87,913.84	27,593,375.62
BUDGETED TOTAL	69,955,997.95	69,955,997.95	3,513,169.51	41,004,107.60	58.6%	99,338.77	28,852,551.58
6 TRUST FUNDS	0.00		130,480.61	1,523,511.49		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		130,480.61	1,523,511.49		0.00	
AGENCY TOTAL	69,955,997.95		3,643,650.12	42,527,619.09		99,338.77	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
070 ENF OF STDS-MOTOR VEHICLES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	16,790,966.94	16,790,966.94	1,317,535.29	15,149,723.14	90.2%	11,009.55	1,630,234.25
4 FEDERAL FUNDS	104,634.29	104,634.29	4,149.95	6,514.45	6.2%	0.00	98,119.84
BUDGETED PROGRAM TOTAL	16,895,601.23	16,895,601.23	1,321,685.24	15,156,237.59	89.7%	11,009.55	1,728,354.09
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	16,895,601.23		1,321,685.24	15,156,237.59		11,009.55	
090 LICENSE PLATES							
2 CASH FUNDS	2,317,185.80	2,317,185.80	188,966.40	2,188,828.62	94.5%	0.00	128,357.18
PROGRAM TOTAL	2,317,185.80	2,317,185.80	188,966.40	2,188,828.62	94.5%	0.00	128,357.18
644 HIGHWAY SAFETY							
2 CASH FUNDS	354,830.95	354,830.95	16,911.66	283,992.73	80.0%	0.00	70,838.22
4 FEDERAL FUNDS	4,926,246.75	4,926,246.75	331,730.03	4,856,428.88	98.6%	18,841.50	50,976.37
PROGRAM TOTAL	5,281,077.70	5,281,077.70	348,641.69	5,140,421.61	97.3%	18,841.50	121,814.59

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	19,462,983.69	19,462,983.69	1,523,413.35	17,622,544.49	90.5%	11,009.55	1,829,429.65
4 FEDERAL FUNDS	5,030,881.04	5,030,881.04	335,879.98	4,862,943.33	96.7%	18,841.50	149,096.21
BUDGETED TOTAL	24,493,864.73	24,493,864.73	1,859,293.33	22,485,487.82	91.8%	29,851.05	1,978,525.86
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	24,493,864.73		1,859,293.33	22,485,487.82		29,851.05	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
035 RESPITE CARE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
038 BEHAVIORAL HEALTH AID							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
039 PROTECTION AND SAFETY-CHILDREN							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
177 ADMINISTRATION/OPERATIONS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
179 PUBLIC HEALTH							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
262 PUBLIC HEALTH ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
345 JUVENILE COMMUNITY-BASED							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
348 MEDICAL ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
355 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
362 NORFOLK REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
371 YRTC-GENEVA							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
374 YRTC-KEARNEY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
379 OBRA-CBRS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
422 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
510 VETS HOME SYSTEM ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
520 NORFOLK VETS HOME							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
521 SCOTTSBLUFF VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
522 EASTERN NE VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
571 AGING COMM-BASED SERVICES AID							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 VETS HOMES-MISC IMPROVEMENTS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
904 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 NORFOLK VETS HOME							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
907 GI DIETARY FACILITY							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
908 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
912 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 MULTIPURPOSE BLDG-WNVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
918 SITE IMPROVEMENTS-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
920 PROG STATEMENT-TFVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
940 MULTIPURPOSE BLDG-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
942 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
950 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H01 DHHS CEO & OPERATIONS

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	257,803.00	257,803.00	0.00	0.00	0.0	0.00	257,803.00
2 CASH FUNDS	5,220,133.52	5,220,133.52	0.00	0.00	0.0	0.00	5,220,133.52
4 FEDERAL FUNDS	230,531.00	230,531.00	0.00	0.00	0.0	0.00	230,531.00
BUDGETED PROGRAM TOTAL	5,708,467.52	5,708,467.52	0.00	0.00	0.0	0.00	5,708,467.52
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	5,708,467.52		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	40,381,488.63	40,381,488.63	3,105,178.75	39,882,075.09	98.8%	187,485.04	311,928.50
2 CASH FUNDS	6,725,380.00	6,725,380.00	265,567.09	4,302,602.06	64.0%	0.00	2,422,777.94
4 FEDERAL FUNDS	76,993,521.05	76,993,521.05	12,639,981.02	75,244,636.87	97.7%	220,460.69	1,528,423.49
PROGRAM TOTAL	124,100,389.68	124,100,389.68	16,010,726.86	119,429,314.02	96.2%	407,945.73	4,263,129.93

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NIS0001

Agency 025 HHS SYSTEM - SERVICES

Division H01 DHHS CEO & OPERATIONS

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

06/30/08 22:28:12

Page - 74

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H01 DHHS CEO & OPERATIONS

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	40,639,291.63	40,639,291.63	3,105,178.75	39,882,075.09	98.1%	187,485.04	569,731.50
2 CASH FUNDS	11,945,513.52	11,945,513.52	265,567.09	4,302,602.06	36.0%	0.00	7,642,911.46
4 FEDERAL FUNDS	77,224,052.05	77,224,052.05	12,639,981.02	75,244,636.87	97.4%	220,460.69	1,758,954.49
BUDGETED TOTAL	129,808,857.20	129,808,857.20	16,010,726.86	119,429,314.02	92.0%	407,945.73	9,971,597.45
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	129,808,857.20		16,010,726.86	119,429,314.02		407,945.73	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H02 DHHS PUBLIC HEALTH

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,119,740.63	3,119,740.63	113,827.19	2,309,560.39	74.0%	0.00	810,180.24
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,119,740.63	3,119,740.63	113,827.19	2,309,560.39	74.0%	0.00	810,180.24
033 DEPARTMENT CENTRAL OFFICE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
175 MEDICAL STUDENT ASSISTANCE							
1 GENERAL FUND	476,253.46	476,253.46	0.00	476,253.46	100.0%	0.00	0.00
2 CASH FUNDS	1,166,951.47	1,166,951.47	0.00	818,008.70	70.1%	0.00	348,942.77
PROGRAM TOTAL	1,643,204.93	1,643,204.93	0.00	1,294,262.16	78.8%	0.00	348,942.77
176 NURSING INCENTIVES							
1 GENERAL FUND	10,000.00	10,000.00	0.00	5,000.00	50.0%	0.00	5,000.00
2 CASH FUNDS	20,000.00	20,000.00	0.00	0.00	0.0	0.00	20,000.00
PROGRAM TOTAL	30,000.00	30,000.00	0.00	5,000.00	16.7%	0.00	25,000.00
177 ADMINISTRATION/OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	73,660.90	73,660.90	2,967.00	73,162.62	99.3%	0.00	498.28
2 CASH FUNDS	4,886,326.17	4,886,326.17	325,979.69	4,372,126.12	89.5%	4,204.98	509,995.07
PROGRAM TOTAL	4,959,987.07	4,959,987.07	328,946.69	4,445,288.74	89.6%	4,204.98	510,493.35

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status
 As Of 06/30/08

Division H02 DHHS PUBLIC HEALTH

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
179 PUBLIC HEALTH							
1 GENERAL FUND	1,057,538.08	1,057,538.08	85,001.58	1,039,563.09	98.3%	0.00	17,974.99
2 CASH FUNDS	1,364,981.42	1,364,981.42	15,518.29	1,303,778.02	95.5%	21,300.29	39,903.11
4 FEDERAL FUNDS	14,617,893.96	14,617,893.96	959,065.60	14,307,352.27	97.9%	29,990.20	280,551.49
PROGRAM TOTAL	17,040,413.46	17,040,413.46	1,059,585.47	16,650,693.38	97.7%	51,290.49	338,429.59
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	4,893,746.65	4,893,746.65	517,283.33	3,985,323.59	81.4%	792.00	907,631.06
2 CASH FUNDS	11,979,613.98	11,979,613.98	413,177.06	11,890,367.47	99.3%	48,089.34	41,157.17
4 FEDERAL FUNDS	21,290,571.90	21,290,571.90	1,895,976.28	20,117,781.43	94.5%	3,511.48	1,169,278.99
BUDGETED PROGRAM TOTAL	38,163,932.53	38,163,932.53	2,826,436.67	35,993,472.49	94.3%	52,392.82	2,118,067.22
6 TRUST FUNDS	0.00		0.00	20.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	20.00		0.00	
PROGRAM TOTAL	38,163,932.53		2,826,436.67	35,993,492.49		52,392.82	
347 PUBLIC ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
502 PUBLIC HEALTH AID							
1 GENERAL FUND	3,525,000.00	3,525,000.00	0.00	3,525,000.00	100.0%	0.00	0.00
2 CASH FUNDS	9,171,935.35	9,171,935.35	445,596.39	8,778,663.25	95.7%	0.00	393,272.10
PROGRAM TOTAL	12,696,935.35	12,696,935.35	445,596.39	12,303,663.25	96.9%	0.00	393,272.10
514 HEALTH AID							
1 GENERAL FUND	4,568,823.58	4,568,823.58	166,296.55	3,667,410.80	80.3%	0.00	901,412.78
2 CASH FUNDS	9,543,142.50	9,543,142.50	1,100,562.28	9,398,842.64	98.5%	0.00	144,299.86
4 FEDERAL FUNDS	40,411,295.90	40,411,295.90	2,703,096.31	39,669,107.52	98.2%	0.00	742,188.38
PROGRAM TOTAL	54,523,261.98	54,523,261.98	3,969,955.14	52,735,360.96	96.7%	0.00	1,787,901.02

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H02 DHHS PUBLIC HEALTH

As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
621 STEM CELL RESEARCH							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
622 CANCER RESEARCH							
2 CASH FUNDS	16,038,849.31	16,038,849.31	17,090.21	5,424,425.91	33.8%	0.00	10,614,423.40
PROGRAM TOTAL	16,038,849.31	16,038,849.31	17,090.21	5,424,425.91	33.8%	0.00	10,614,423.40
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	14,000,000.00	14,000,000.00	700,000.00	14,000,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	14,000,000.00	14,000,000.00	700,000.00	14,000,000.00	100.0%	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H02 DHHS PUBLIC HEALTH

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	14,605,022.67	14,605,022.67	771,548.46	12,771,713.56	87.4%	792.00	1,832,517.11
2 CASH FUNDS	71,291,540.83	71,291,540.83	3,131,751.11	58,295,772.50	81.8%	73,594.61	12,922,173.72
4 FEDERAL FUNDS	76,319,761.76	76,319,761.76	5,558,138.19	74,094,241.22	97.1%	33,501.68	2,192,018.86
BUDGETED TOTAL	162,216,325.26	162,216,325.26	9,461,437.76	145,161,727.28	89.5%	107,888.29	16,946,709.69
6 TRUST FUNDS	0.00		0.00	20.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	20.00		0.00	
DIVISION TOTAL	162,216,325.26		9,461,437.76	145,161,747.28		107,888.29	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H03 DHHS MEDICAID/LTC

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 MEDICAID RX ACT ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
038 BEHAVIORAL HEALTH AID							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	8,059,276.95	8,059,276.95	386,664.27	7,287,485.60	90.4%	0.00	771,791.35
2 CASH FUNDS	1,655,626.42	1,655,626.42	36,823.72	705,393.19	42.6%	0.00	950,233.23
4 FEDERAL FUNDS	15,491,908.46	15,491,908.46	896,253.28	13,733,997.83	88.7%	2,925.00	1,754,985.63
BUDGETED PROGRAM TOTAL	25,206,811.83	25,206,811.83	1,319,741.27	21,726,876.62	86.2%	2,925.00	3,477,010.21
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	25,206,811.83		1,319,741.27	21,726,876.62		2,925.00	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H03 DHHS MEDICAID/LTC

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
342 NURSING FACILITY CONV.							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	11,370,819.14	11,370,819.14	602,175.12	7,967,011.54	70.1%	0.00	3,403,807.60
2 CASH FUNDS	5,000,000.00	5,000,000.00	416,707.00	5,000,000.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	32,257,770.72	32,257,770.72	2,510,708.70	32,024,393.06	99.3%	0.00	233,377.66
PROGRAM TOTAL	48,628,589.86	48,628,589.86	3,529,590.82	44,991,404.60	92.5%	0.00	3,637,185.26
347 PUBLIC ASSISTANCE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	620,362,883.25	620,362,883.25	36,773,885.84	543,217,729.83	87.6%	0.00	77,145,153.42
2 CASH FUNDS	23,057,579.37	23,057,579.37	15,228,693.33	19,972,922.70	86.6%	0.00	3,084,656.67
4 FEDERAL FUNDS	976,590,649.73	976,590,649.73	90,131,076.12	890,326,454.49	91.2%	0.00	86,264,195.24
BUDGETED PROGRAM TOTAL	1,620,011,112.35	1,620,011,112.35	142,133,655.29	1,453,517,107.02	89.7%	0.00	166,494,005.33
6 TRUST FUNDS	0.00		0.00	307,066.06		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	307,066.06		0.00	
PROGRAM TOTAL	1,620,011,112.35		142,133,655.29	1,453,824,173.08		0.00	
559 AGING CARE MANAGEMENT							
1 GENERAL FUND	2,093,491.99	2,093,491.99	68,053.34	1,971,708.97	94.2%	0.00	121,783.02
PROGRAM TOTAL	2,093,491.99	2,093,491.99	68,053.34	1,971,708.97	94.2%	0.00	121,783.02
571 AGING COMM-BASED SERVICES AID							
1 GENERAL FUND	5,142,054.61	5,142,054.61	505,153.19	4,422,254.85	86.0%	0.00	719,799.76
4 FEDERAL FUNDS	9,590,683.34	9,590,683.34	559,270.40	9,135,414.17	95.3%	0.00	455,269.17
PROGRAM TOTAL	14,732,737.95	14,732,737.95	1,064,423.59	13,557,669.02	92.0%	0.00	1,175,068.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H03 DHHS MEDICAID/LTC

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	647,028,525.94	647,028,525.94	38,335,931.76	564,866,190.79	87.3%	0.00	82,162,335.15
2 CASH FUNDS	29,713,205.79	29,713,205.79	15,682,224.05	25,678,315.89	86.4%	0.00	4,034,889.90
4 FEDERAL FUNDS	1,033,931,012.25	1,033,931,012.25	94,097,308.50	945,220,259.55	91.4%	2,925.00	88,707,827.70
BUDGETED TOTAL	1,710,672,743.98	1,710,672,743.98	148,115,464.31	1,535,764,766.23	89.8%	2,925.00	174,905,052.75
6 TRUST FUNDS	0.00		0.00	307,066.06		0.00	
UNBUDGETED TOTAL	0.00		0.00	307,066.06		0.00	
DIVISION TOTAL	1,710,672,743.98		148,115,464.31	1,536,071,832.29		2,925.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE								
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
035 RESPITE CARE								
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
039 PROTECTION AND SAFETY-CHILDREN								
1	GENERAL FUND	1,809,311.25	1,809,311.25	22,566.42	1,280,040.17	70.7%	0.00	529,271.08
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	86,694.00	86,694.00	0.00	0.00	0.0	0.00	86,694.00
	PROGRAM TOTAL	1,896,005.25	1,896,005.25	22,566.42	1,280,040.17	67.5%	0.00	615,965.08
179 PUBLIC HEALTH								
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
250 JUVENILE SERVICES								
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	2,293,532.00	2,293,532.00	0.00	0.00	0.0	0.00	2,293,532.00
	PROGRAM TOTAL	2,293,532.00	2,293,532.00	0.00	0.00	0.0	0.00	2,293,532.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	963,204.76	963,204.76	39,880.66-	879,963.22	91.4%	264.00	82,977.54
2 CASH FUNDS	9,023.85	9,023.85	10.92-	9,012.93	99.9%	0.00	10.92
4 FEDERAL FUNDS	547,366.70	547,366.70	56.17-	547,190.40	100.0%	0.00	176.30
BUDGETED PROGRAM TOTAL	1,519,595.31	1,519,595.31	39,947.75-	1,436,166.55	94.5%	264.00	83,164.76
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,519,595.31		39,947.75-	1,436,166.55		264.00	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	17,044,371.00	17,044,371.00	361,146.65-	16,624,930.42	97.5%	0.00	419,440.58
2 CASH FUNDS	177,500.00	177,500.00	36,433.37	108,025.33	60.9%	0.00	69,474.67
4 FEDERAL FUNDS	27,000,677.00	27,000,677.00	5,141,829.56	25,760,591.23	95.4%	19,541.83	1,220,543.94
PROGRAM TOTAL	44,222,548.00	44,222,548.00	4,817,116.28	42,493,546.98	96.1%	19,541.83	1,709,459.19
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	24,079,421.00	24,079,421.00	1,557,238.48	23,958,947.03	99.5%	24,067.50	96,406.47
2 CASH FUNDS	252,500.00	252,500.00	4,512.48	221,672.52	87.8%	6,264.10	24,563.38
4 FEDERAL FUNDS	41,225,222.00	41,225,222.00	1,852,457.87	41,116,066.36	99.7%	18,900.63	90,255.01
BUDGETED PROGRAM TOTAL	65,557,143.00	65,557,143.00	3,414,208.83	65,296,685.91	99.6%	49,232.23	211,224.86
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	65,557,143.00		3,414,208.83	65,296,685.91		49,232.23	
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	2,938,200.00	2,938,200.00	360,855.92	2,768,972.31	94.2%	0.00	169,227.69
2 CASH FUNDS	100,000.00	100,000.00	0.00	100,000.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	7,985,407.00	7,985,407.00	594,797.68	7,977,566.10	99.9%	0.00	7,840.90
PROGRAM TOTAL	11,023,607.00	11,023,607.00	955,653.60	10,846,538.41	98.4%	0.00	177,068.59

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	349,989.40	349,989.40	23,530.61	327,175.83	93.5%	0.00	22,813.57
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	349,989.40	349,989.40	23,530.61	327,175.83	93.5%	0.00	22,813.57
316 PREDISPOSITION DENTENTION							
1 GENERAL FUND	189,071.00	189,071.00	0.00	98,483.00	52.1%	0.00	90,588.00
PROGRAM TOTAL	189,071.00	189,071.00	0.00	98,483.00	52.1%	0.00	90,588.00
324 CNTY JUVENILE SRVCS AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
341 ADMINISTRATION							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
345 JUVENILE COMMUNITY-BASED							
1 GENERAL FUND	6,917,876.28	6,917,876.28	94,549.25	6,555,727.45	94.8%	0.00	362,148.83
2 CASH FUNDS	590,706.00	590,706.00	0.00	590,706.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	50,000.00	50,000.00	45,925.60	45,925.60	91.9%	0.00	4,074.40
PROGRAM TOTAL	7,558,582.28	7,558,582.28	140,474.85	7,192,359.05	95.2%	0.00	366,223.23
346 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	263,511,441.05	263,511,441.05	19,003,401.49	222,989,983.49	84.6%	0.00	40,521,457.56
2 CASH FUNDS	6,351,719.39	6,351,719.39	557,335.75	5,361,905.34	84.4%	0.00	989,814.05
4 FEDERAL FUNDS	122,108,038.93	122,108,038.93	7,916,096.34	104,622,046.38	85.7%	0.00	17,485,992.55
BUDGETED PROGRAM TOTAL	391,971,199.37	391,971,199.37	27,476,833.58	332,973,935.21	84.9%	0.00	58,997,264.16
6 TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAM TOTAL	391,971,199.37	391,971,199.37	27,476,833.58	332,973,935.21	84.9%	0.00	58,997,264.16

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	287,293.00	287,293.00	1,096.96	212,641.85	74.0%	0.00	74,651.15
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	287,293.00	287,293.00	1,096.96	212,641.85	74.0%	0.00	74,651.15
364 JUVENILE PAROLE							
1 GENERAL FUND	539,759.37	539,759.37	39,771.03	512,809.03	95.0%	0.00	26,950.34
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	539,759.37	539,759.37	39,771.03	512,809.03	95.0%	0.00	26,950.34
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	539,759.37		39,771.03	512,809.03		0.00	
371 YRTC-GENEVA							
1 GENERAL FUND	6,693,053.29	6,693,053.29	468,115.07	6,290,171.77	94.0%	0.00	402,881.52
2 CASH FUNDS	97,830.58	97,830.58	7,058.72	89,779.74	91.8%	0.00	8,050.84
4 FEDERAL FUNDS	156,032.00	156,032.00	21,921.71	156,032.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	6,946,915.87	6,946,915.87	497,095.50	6,535,983.51	94.1%	0.00	410,932.36
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	6,946,915.87		497,095.50	6,535,983.51		0.00	
374 YRTC-KEARNEY							
1 GENERAL FUND	8,987,895.99	8,987,895.99	678,018.29	8,511,754.71	94.7%	1,169.47	474,971.81
2 CASH FUNDS	393,009.00	393,009.00	46,498.56	393,009.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	410,967.45	410,967.45	39,781.67	410,967.45	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	9,791,872.44	9,791,872.44	764,298.52	9,315,731.16	95.1%	1,169.47	474,971.81
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	9,791,872.44		764,298.52	9,315,731.16		1,169.47	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
514 HEALTH AID							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		4,663.72	64,229.64		541.40	
PROGRAM TOTAL	0.00		4,663.72	64,229.64		541.40	
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
918 SITE IMPROVEMENTS-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
931 YRTC'S - FACILITY IMPROVEMENTS							
33 STATE BUILDING FUND	2,700.85	2,700.85	0.00	929.72	34.4%	1,771.13	0.00
PROGRAM TOTAL	2,700.85	2,700.85	0.00	929.72	34.4%	1,771.13	0.00
940 MULTIPURPOSE BLDG-GENEVA							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H04 DHHS CHILDREN/FAMILY SERVICES

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	334,023,594.39	334,023,594.39	21,847,019.25	290,798,958.43	87.1%	25,500.97	43,199,134.99
2 CASH FUNDS	8,259,581.82	8,259,581.82	652,924.92	7,086,752.71	85.8%	6,264.10	1,166,565.01
33 STATE BUILDING FUND	2,700.85	2,700.85	0.00	929.72	34.4%	1,771.13	0.00
4 FEDERAL FUNDS	201,863,937.08	201,863,937.08	15,612,754.26	180,636,385.52	89.5%	38,442.46	21,189,109.10
BUDGETED TOTAL	544,149,814.14	544,149,814.14	38,112,698.43	478,523,026.38	87.9%	71,978.66	65,554,809.10
6 TRUST FUNDS	0.00		4,663.72	64,229.64		541.40	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		4,663.72	64,229.64		541.40	
DIVISION TOTAL	544,149,814.14		38,117,362.15	478,587,256.02		72,520.06	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H05 DHHS BEHAVIORAL HEALTH

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	80,941,764.73	80,941,764.73	3,792,877.42	76,093,800.65	94.0%	0.00	4,847,964.08
2 CASH FUNDS	15,218,758.25	15,218,758.25	837,351.35	13,721,345.70	90.2%	0.00	1,497,412.55
4 FEDERAL FUNDS	19,569,304.58	19,569,304.58	727,876.06	11,471,345.73	58.6%	0.00	8,097,958.85
PROGRAM TOTAL	115,729,827.56	115,729,827.56	5,358,104.83	101,286,492.08	87.5%	0.00	14,443,335.48
265 PROTECTION AND SAFETY							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	1,061,543.00	1,061,543.00	4,095.88	966,656.67	91.1%	0.00	94,886.33
2 CASH FUNDS	74,050.00	74,050.00	4,518.06	70,073.15	94.6%	0.00	3,976.85
4 FEDERAL FUNDS	1,081,500.00	1,081,500.00	249,436.68	1,022,612.65	94.6%	0.00	58,887.35
PROGRAM TOTAL	2,217,093.00	2,217,093.00	258,050.62	2,059,342.47	92.9%	0.00	157,750.53
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	5,475,072.57	5,475,072.57	352,644.70	5,205,569.89	95.1%	0.00	269,502.68
2 CASH FUNDS	1,976,232.43	1,976,232.43	83,141.84	1,880,190.18	95.1%	0.00	96,042.25
4 FEDERAL FUNDS	2,925,063.00	2,925,063.00	210,869.63	2,913,677.46	99.6%	0.00	11,385.54
PROGRAM TOTAL	10,376,368.00	10,376,368.00	646,656.17	9,999,437.53	96.4%	0.00	376,930.47
362 NORFOLK REGIONAL CENTER							
1 GENERAL FUND	218,151.66	218,151.66	1,998.00	218,151.66	100.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	218,151.66	218,151.66	1,998.00	218,151.66	100.0%	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H05 DHHS BEHAVIORAL HEALTH

As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	28,454,336.18	28,454,336.18	2,050,825.29	28,279,661.06	99.4%	0.00	174,675.12
2 CASH FUNDS	1,619,483.12	1,619,483.12	113,526.15	1,436,439.66	88.7%	0.00	183,043.46
4 FEDERAL FUNDS	2,988,507.70	2,988,507.70	266,020.04	2,901,812.00	97.1%	0.00	86,695.70
PROGRAM TOTAL	33,062,327.00	33,062,327.00	2,430,371.48	32,617,912.72	98.7%	0.00	444,414.28
365 MENTAL HEALTH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,587,461.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,587,461.00	0.00	0.00	0.00	0.0	0.00	0.00
379 OBRA-CBRS							
1 GENERAL FUND	152,141.00	152,141.00	258.83-	148,763.70	97.8%	0.00	3,377.30
4 FEDERAL FUNDS	456,421.00	456,421.00	776.61-	442,517.18	97.0%	0.00	13,903.82
PROGRAM TOTAL	608,562.00	608,562.00	1,035.44-	591,280.88	97.2%	0.00	17,281.12
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		0.00	985.30		0.00	
PROGRAM TOTAL	0.00		0.00	985.30		0.00	
621 STEM CELL RESEARCH							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	7,894,010.16	7,894,010.16	604,989.45	7,689,366.79	97.4%	0.00	204,643.37
2 CASH FUNDS	6,031,753.00	6,031,753.00	524,938.17	6,029,585.06	100.0%	0.00	2,167.94
PROGRAM TOTAL	13,925,763.16	13,925,763.16	1,129,927.62	13,718,951.85	98.5%	0.00	206,811.31

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H05 DHHS BEHAVIORAL HEALTH

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
906 NRC FIRE/LIFE SAFETY-ADA							
33 STATE BUILDING FUND	987,090.30	987,090.30	60,510.56	813,122.19	82.4%	157,991.11	15,977.00
PROGRAM TOTAL	987,090.30	987,090.30	60,510.56	813,122.19	82.4%	157,991.11	15,977.00
923 HHS-"R" BLDG WEST WING RENOV							
38 NCCF	1,294,026.32	1,294,026.32	17,505.22	1,280,279.21	98.9%	11,180.18	2,566.93
PROGRAM TOTAL	1,294,026.32	1,294,026.32	17,505.22	1,280,279.21	98.9%	11,180.18	2,566.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	124,197,019.30	124,197,019.30	6,807,171.91	118,601,970.42	95.5%	0.00	5,595,048.88
2 CASH FUNDS	24,920,276.80	24,920,276.80	1,563,475.57	23,137,633.75	92.8%	0.00	1,782,643.05
33 STATE BUILDING FUND	987,090.30	987,090.30	60,510.56	813,122.19	82.4%	157,991.11	15,977.00
38 NCCF	1,294,026.32	1,294,026.32	17,505.22	1,280,279.21	98.9%	11,180.18	2,566.93
4 FEDERAL FUNDS	28,608,257.28	27,020,796.28	1,453,425.80	18,751,965.02	65.5%	0.00	8,268,831.26
BUDGETED TOTAL	180,006,670.00	178,419,209.00	9,902,089.06	162,584,970.59	90.3%	169,171.29	15,665,067.12
6 TRUST FUNDS	0.00		0.00	985.30		0.00	
UNBUDGETED TOTAL	0.00		0.00	985.30		0.00	
DIVISION TOTAL	180,006,670.00		9,902,089.06	162,585,955.89		169,171.29	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H06 DHHS DEVELOPMENTAL DISAB

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	649,993.00	649,993.00	19,337.65	592,294.63	91.1%	0.00	57,698.37
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	675,993.00	675,993.00	100,324.69	502,081.88	74.3%	0.00	173,911.12
PROGRAM TOTAL	1,325,986.00	1,325,986.00	80,987.04	1,094,376.51	82.5%	0.00	231,609.49
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	18,617,722.62	18,617,722.62	1,262,753.49	17,619,076.89	94.6%	1,202.53	997,443.20
2 CASH FUNDS	4,209,289.22	4,209,289.22	352,675.52	3,506,772.53	83.3%	126.60	702,390.09
4 FEDERAL FUNDS	33,012,120.95	33,012,120.95	2,632,767.57	31,653,203.30	95.9%	4,175.13	1,354,742.52
PROGRAM TOTAL	55,839,132.79	55,839,132.79	4,248,196.58	52,779,052.72	94.5%	5,504.26	3,054,575.81
424 DEV DISABILITIES AID							
1 GENERAL FUND	71,908,015.21	71,908,015.21	4,178,516.28	64,011,925.09	89.0%	0.00	7,896,090.12
2 CASH FUNDS	8,906,480.06	8,906,480.06	1,792,132.40	8,906,480.06	100.0%	0.00	0.00
4 FEDERAL FUNDS	87,390,172.00	87,390,172.00	0.00	0.00	0.0	0.00	87,390,172.00
PROGRAM TOTAL	168,204,667.27	168,204,667.27	5,970,648.68	72,918,405.15	43.4%	0.00	95,286,262.12
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		37,044.80	331,322.81		24,387.35	
PROGRAM TOTAL	0.00		37,044.80	331,322.81		24,387.35	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H06 DHHS DEVELOPMENTAL DISAB

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	91,175,730.83	91,175,730.83	5,421,932.12	82,223,296.61	90.2%	1,202.53	8,951,231.69
2 CASH FUNDS	13,115,769.28	13,115,769.28	2,144,807.92	12,413,252.59	94.6%	126.60	702,390.09
4 FEDERAL FUNDS	121,078,285.95	121,078,285.95	2,733,092.26	32,155,285.18	26.6%	4,175.13	88,918,825.64
BUDGETED TOTAL	225,369,786.06	225,369,786.06	10,299,832.30	126,791,834.38	56.3%	5,504.26	98,572,447.42
6 TRUST FUNDS	0.00		37,044.80	331,322.81		24,387.35	
UNBUDGETED TOTAL	0.00		37,044.80	331,322.81		24,387.35	
DIVISION TOTAL	225,369,786.06		10,336,877.10	127,123,157.19		29,891.61	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division H07 DHHS VETERANS' HOMES

As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
510 VETS HOME SYSTEM ADMIN							
1 GENERAL FUND	345,559.86	345,559.86	23,924.00	244,937.91	70.9%	0.00	100,621.95
2 CASH FUNDS	1,571,544.18	1,571,544.18	0.00	0.00	0.0	0.00	1,571,544.18
4 FEDERAL FUNDS	1,737,782.39	1,737,782.39	0.00	0.00	0.0	0.00	1,737,782.39
PROGRAM TOTAL	3,654,886.43	3,654,886.43	23,924.00	244,937.91	6.7%	0.00	3,409,948.52
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	9,738,031.00	9,738,031.00	1,040,298.28	9,316,206.11	95.7%	6,948.76	414,876.13
2 CASH FUNDS	6,477,833.00	6,477,833.00	225,052.35	6,135,250.89	94.7%	6,012.38	336,569.73
4 FEDERAL FUNDS	5,264,470.00	5,264,470.00	339,741.16	5,102,720.45	96.9%	0.00	161,749.55
PROGRAM TOTAL	21,480,334.00	21,480,334.00	1,605,091.79	20,554,177.45	95.7%	12,961.14	913,195.41
520 NORFOLK VETS HOME							
1 GENERAL FUND	4,389,578.00	4,389,578.00	449,827.32	4,227,880.94	96.3%	0.00	161,697.06
2 CASH FUNDS	4,231,097.00	4,231,097.00	224,069.97	3,981,941.87	94.1%	0.00	249,155.13
4 FEDERAL FUNDS	2,940,571.00	2,940,571.00	197,389.49	2,821,433.44	95.9%	358.08	118,779.48
PROGRAM TOTAL	11,561,246.00	11,561,246.00	871,286.78	11,031,256.25	95.4%	358.08	529,631.67
521 SCOTTSBLUFF VETS HOME							
1 GENERAL FUND	3,184,374.00	3,184,374.00	388,431.34	2,986,486.33	93.8%	0.00	197,887.67
2 CASH FUNDS	1,671,721.00	1,671,721.00	49,543.00	1,642,464.15	98.2%	569.20	28,687.65
4 FEDERAL FUNDS	1,236,006.00	1,236,006.00	20,748.85	1,180,802.37	95.5%	0.00	55,203.63
PROGRAM TOTAL	6,092,101.00	6,092,101.00	458,723.19	5,809,752.85	95.4%	569.20	281,778.95

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status
 As Of 06/30/08

Division H07 DHHS VETERANS' HOMES

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
522 EASTERN NE VETS HOME							
1 GENERAL FUND	6,078,356.00	6,078,356.00	480,726.81	5,845,399.80	96.2%	13,339.41	219,616.79
2 CASH FUNDS	2,540,620.00	2,540,620.00	190,145.57	2,424,080.75	95.4%	0.00	116,539.25
4 FEDERAL FUNDS	1,217,200.00	1,217,200.00	68,619.08	1,173,877.28	96.4%	0.00	43,322.72
PROGRAM TOTAL	9,836,176.00	9,836,176.00	739,491.46	9,443,357.83	96.0%	13,339.41	379,478.76
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		45,075.86	502,886.95		4,106.80	
PROGRAM TOTAL	0.00		45,075.86	502,886.95		4,106.80	
870 NORFOLK SEX OFFENDER TRTMNT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
901 VETS HOMES-MISC IMPROVEMENTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 NORFOLK VETS HOME							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
907 GI DIETARY FACILITY							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 MULTIPURPOSE BLDG-WNVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H07 DHHS VETERANS' HOMES

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
920 PROG STATEMENT-TFVH							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
922 EASTERN NE VETS HOME							
38 NCCF	1,003,936.61	1,003,936.61	10,780.00	608,759.19	60.6%	70,084.04	325,093.38
4 FEDERAL FUNDS	2,116,010.71	2,116,010.71	16,365.00	2,078,058.78	98.2%	37,104.54	847.39
PROGRAM TOTAL	3,119,947.32	3,119,947.32	27,145.00	2,686,817.97	86.1%	107,188.58	325,940.77
924 GI VETS HOME-PARKING LOTS							
38 NCCF	404,059.00	404,059.00	0.00	0.00	0.0	0.00	404,059.00
PROGRAM TOTAL	404,059.00	404,059.00	0.00	0.00	0.0	0.00	404,059.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 025 HHS SYSTEM - SERVICES

Allotment Status

- INDICATES CREDIT

Division H07 DHHS VETERANS' HOMES

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	23,735,898.86	23,735,898.86	2,383,207.75	22,620,911.09	95.3%	20,288.17	1,094,699.60
2 CASH FUNDS	16,492,815.18	16,492,815.18	688,810.89	14,183,737.66	86.0%	6,581.58	2,302,495.94
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	1,407,995.61	1,407,995.61	10,780.00	608,759.19	43.2%	70,084.04	729,152.38
4 FEDERAL FUNDS	14,512,040.10	14,512,040.10	642,863.58	12,356,892.32	85.1%	37,462.62	2,117,685.16
BUDGETED TOTAL	56,148,749.75	56,148,749.75	3,725,662.22	49,770,300.26	88.6%	134,416.41	6,244,033.08
6 TRUST FUNDS	0.00		45,075.86	502,886.95		4,106.80	
UNBUDGETED TOTAL	0.00		45,075.86	502,886.95		4,106.80	
DIVISION TOTAL	56,148,749.75		3,770,738.08	50,273,187.21		138,523.21	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,275,405,083.62	1,275,405,083.62	78,671,990.00	1,131,765,115.99	88.7%	235,268.71	143,404,698.92
2 CASH FUNDS	175,738,703.22	175,738,703.22	24,129,561.55	145,098,067.16	82.6%	86,566.89	30,554,069.17
33 STATE BUILDING FUND	989,791.15	989,791.15	60,510.56	814,051.91	82.2%	159,762.24	15,977.00
38 NCCF	2,702,021.93	2,702,021.93	28,285.22	1,889,038.40	69.9%	81,264.22	731,719.31
4 FEDERAL FUNDS	1,553,537,346.47	1,551,949,885.47	132,737,563.61	1,338,459,665.68	86.2%	336,967.58	213,153,252.21
BUDGETED TOTAL	3,008,372,946.39	3,006,785,485.39	235,627,910.94	2,618,025,939.14	87.0%	899,829.64	387,859,716.61
6 TRUST FUNDS	0.00		86,784.38	1,206,510.76		29,035.55	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		86,784.38	1,206,510.76		29,035.55	
AGENCY TOTAL	3,008,372,946.39		235,714,695.32	2,619,232,449.90		928,865.19	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPARTMENT OF ROADS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
113 BRANCH RAIL REVITALIZATION							
1 GENERAL FUND	3,288.23	3,288.23	0.00	963.15	29.3%	0.00	2,325.08
PROGRAM TOTAL	3,288.23	3,288.23	0.00	963.15	29.3%	0.00	2,325.08
185 RAIL LINE ASSISTANCE							
5 REVOLVING FUNDS	2,717,831.00	2,717,831.00	0.00	595,582.42	21.9%	0.00	2,122,248.58
PROGRAM TOTAL	2,717,831.00	2,717,831.00	0.00	595,582.42	21.9%	0.00	2,122,248.58
305 PUBLIC TRANSPORTATION AID							
1 GENERAL FUND	15,574.00	15,574.00	0.00	15,000.00	96.3%	0.00	574.00
2 CASH FUNDS	3,490,138.99	3,490,138.99	99,155.67	3,106,242.97	89.0%	0.00	383,896.02
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,505,712.99	3,505,712.99	99,155.67	3,121,242.97	89.0%	0.00	384,470.02
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	16,843,213.29	16,843,213.29	1,241,403.11	16,562,319.22	98.3%	47,999.77	232,894.30
PROGRAM TOTAL	16,843,213.29	16,843,213.29	1,241,403.11	16,562,319.22	98.3%	47,999.77	232,894.30
569 CONSTRUCTION							
2 CASH FUNDS	499,493,679.73	499,493,679.73	36,104,801.43	467,726,308.92	93.6%	2,245,952.05	29,521,418.76
BUDGETED PROGRAM TOTAL	499,493,679.73	499,493,679.73	36,104,801.43	467,726,308.92	93.6%	2,245,952.05	29,521,418.76
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	499,493,679.73		36,104,801.43	467,726,308.92		2,245,952.05	
571 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
572 SERVICE AND SUPPORT							
2 CASH FUNDS	35,513,358.32	35,513,358.32	2,290,947.61	23,031,611.55	64.9%	8,809,670.51	3,672,076.26
PROGRAM TOTAL	35,513,358.32	35,513,358.32	2,290,947.61	23,031,611.55	64.9%	8,809,670.51	3,672,076.26
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	131,244,900.83	131,244,900.83	8,603,914.84	119,511,730.20	91.1%	551,511.57	11,181,659.06
PROGRAM TOTAL	131,244,900.83	131,244,900.83	8,603,914.84	119,511,730.20	91.1%	551,511.57	11,181,659.06
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	9,198,823.21	9,198,823.21	231,849.09	2,971,110.88	32.3%	0.00	6,227,712.33
PROGRAM TOTAL	9,198,823.21	9,198,823.21	231,849.09	2,971,110.88	32.3%	0.00	6,227,712.33

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	18,862.23	18,862.23	0.00	15,963.15	84.6%	0.00	2,899.08
2 CASH FUNDS	695,784,114.37	695,784,114.37	48,572,071.75	632,909,323.74	91.0%	11,655,133.90	51,219,656.73
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	2,717,831.00	2,717,831.00	0.00	595,582.42	21.9%	0.00	2,122,248.58
BUDGETED TOTAL	698,520,807.60	698,520,807.60	48,572,071.75	633,520,869.31	90.7%	11,655,133.90	53,344,804.39
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	698,520,807.60		48,572,071.75	633,520,869.31		11,655,133.90	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	822,742.49	822,742.49	47,077.95	713,370.02	86.7%	0.00	109,372.47
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	822,742.49	822,742.49	47,077.95	713,370.02	86.7%	0.00	109,372.47
6 TRUST FUNDS	0.00		54,652.72	764,159.29		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		54,652.72	764,159.29		0.00	
PROGRAM TOTAL	822,742.49		101,730.67	1,477,529.31		0.00	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	58,659.00	58,659.00	486.96	1,917.54	3.3%	0.00	56,741.46
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	58,659.00	58,659.00	486.96	1,917.54	3.3%	0.00	56,741.46
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	58,659.00		486.96	1,917.54		0.00	
937 ALLIANCE VETS CEMETERY CONST							
32G VETERAN CEMETARY CONSTRUCTION	212,240.00	212,240.00	0.00	54,711.26	25.8%	988.74	156,540.00
33 STATE BUILDING FUND	512.10	512.10	0.00	512.10	100.0%	0.00	0.00
38 NCCF	150,000.00	150,000.00	0.00	0.00	0.0	0.00	150,000.00
4 FEDERAL FUNDS	5,750,000.00	5,750,000.00	0.00	0.00	0.0	0.00	5,750,000.00
PROGRAM TOTAL	6,112,752.10	6,112,752.10	0.00	55,223.36	.9%	988.74	6,056,540.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	881,401.49	881,401.49	47,564.91	715,287.56	81.2%	0.00	166,113.93
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32G VETERAN CEMETARY CONSTRUCTION	212,240.00	212,240.00	0.00	54,711.26	25.8%	988.74	156,540.00
33 STATE BUILDING FUND	512.10	512.10	0.00	512.10	100.0%	0.00	0.00
38 NCCF	150,000.00	150,000.00	0.00	0.00	0.0	0.00	150,000.00
4 FEDERAL FUNDS	5,750,000.00	5,750,000.00	0.00	0.00	0.0	0.00	5,750,000.00
BUDGETED TOTAL	6,994,153.59	6,994,153.59	47,564.91	770,510.92	11.0%	988.74	6,222,653.93
6 TRUST FUNDS	0.00		54,652.72	764,159.29		0.00	
UNBUDGETED TOTAL	0.00		54,652.72	764,159.29		0.00	
AGENCY TOTAL	6,994,153.59		102,217.63	1,534,670.21		988.74	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
303 STATE AID - SMALL WATERSHEDS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	500,000.00	500,000.00	0.00	0.00	0.0	0.00	500,000.00
PROGRAM TOTAL	500,000.00	500,000.00	0.00	0.00	0.0	0.00	500,000.00
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	3,794,663.87	3,794,663.87	670,391.78	2,450,548.80	64.6%	0.00	1,344,115.07
2 CASH FUNDS	405,000.00	405,000.00	0.00	13,424.10	3.3%	0.00	391,575.90
4 FEDERAL FUNDS	100,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
PROGRAM TOTAL	4,299,663.87	4,299,663.87	670,391.78	2,463,972.90	57.3%	0.00	1,835,690.97
306 WATER WELL DECOMMISSIONING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	686,244.87	686,244.87	19,397.27	88,982.92	13.0%	0.00	597,261.95
PROGRAM TOTAL	686,244.87	686,244.87	19,397.27	88,982.92	13.0%	0.00	597,261.95
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	9,192,651.68	9,192,651.68	0.00	2,457,380.32	26.7%	0.00	6,735,271.36
2 CASH FUNDS	50,000.00	50,000.00	0.00	0.00	0.0	0.00	50,000.00
PROGRAM TOTAL	9,242,651.68	9,242,651.68	0.00	2,457,380.32	26.6%	0.00	6,785,271.36
308 NE SOIL SURVEY							
1 GENERAL FUND	75,317.59	75,317.59	5,257.80	75,317.59	100.0%	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	75,317.59	75,317.59	5,257.80	75,317.59	100.0%	0.00	0.00
309 NAT RESOURCES WATER QUALITY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,271,608.25	3,271,608.25	0.00	1,065,000.00	32.6%	0.00	2,206,608.25
PROGRAM TOTAL	3,271,608.25	3,271,608.25	0.00	1,065,000.00	32.6%	0.00	2,206,608.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
310 WATER RESOURCES DVLPMNT							
1 GENERAL FUND	41,615.00	41,615.00	0.00	41,615.00	100.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	41,615.00	41,615.00	0.00	41,615.00	100.0%	0.00	0.00
311 INTERRELATED WATER MGMT							
1 GENERAL FUND	3,444,445.07	3,444,445.07	9,600.47	1,072,258.53	31.1%	0.00	2,372,186.54
PROGRAM TOTAL	3,444,445.07	3,444,445.07	9,600.47	1,072,258.53	31.1%	0.00	2,372,186.54
331 NEBRASKA WATER RIGHTS							
1 GENERAL FUND	1,430.00	1,430.00	0.00	1,430.00	100.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,430.00	1,430.00	0.00	1,430.00	100.0%	0.00	0.00
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	15,496,558.81	15,496,558.81	463,236.18	8,624,031.61	55.7%	121,453.68	6,751,073.52
2 CASH FUNDS	12,519,183.05	12,519,183.05	100.00-	2,670,631.07	21.3%	0.00	9,848,551.98
4 FEDERAL FUNDS	616,697.97	616,697.97	14,313.76	400,198.45	64.9%	890.00	215,609.52
PROGRAM TOTAL	28,632,439.83	28,632,439.83	477,449.94	11,694,861.13	40.8%	122,343.68	16,815,235.02

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	32,046,682.02	32,046,682.02	1,148,486.23	14,722,581.85	45.9%	121,453.68	17,202,646.49
2 CASH FUNDS	17,432,036.17	17,432,036.17	19,297.27	3,838,038.09	22.0%	0.00	13,593,998.08
4 FEDERAL FUNDS	716,697.97	716,697.97	14,313.76	400,198.45	55.8%	890.00	315,609.52
AGENCY TOTAL	50,195,416.16	50,195,416.16	1,182,097.26	18,960,818.39	37.8%	122,343.68	31,112,254.09

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
197 PUBLIC PROTECTION							
2 CASH FUNDS	1,590,524.67	1,590,524.67	116,532.88	1,426,368.37	89.7%	0.00	164,156.30
PROGRAM TOTAL	1,590,524.67	1,590,524.67	116,532.88	1,426,368.37	89.7%	0.00	164,156.30

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,590,524.67	1,590,524.67	116,532.88	1,426,368.37	89.7%	0.00	164,156.30
AGENCY TOTAL	1,590,524.67	1,590,524.67	116,532.88	1,426,368.37	89.7%	0.00	164,156.30

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 031 MILITARY DEPARTMENT

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
192 GOV EMERGENCY PROGRAM							
1 GENERAL FUND	3,522,776.10	3,522,776.10	65,051.72	1,576,389.88	44.7%	397.85	1,945,988.37
2 CASH FUNDS	1,200,000.61	1,200,000.61	0.00	0.00	0.0	0.00	1,200,000.61
4 FEDERAL FUNDS	70,500,000.00	70,500,000.00	166,801.00	69,402,399.46	98.4%	0.00	1,097,600.54
PROGRAM TOTAL	75,222,776.71	75,222,776.71	231,852.72	70,978,789.34	94.4%	397.85	4,243,589.52
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	2,737,779.46	2,737,779.46	246,402.07	2,699,495.64	98.6%	4,219.80	34,064.02
2 CASH FUNDS	479,570.45	479,570.45	26,344.36	175,171.57	36.5%	3,717.08	300,681.80
4 FEDERAL FUNDS	14,858,026.39	14,858,026.39	834,498.25	11,518,337.21	77.5%	296,629.10	3,043,060.08
PROGRAM TOTAL	18,075,376.30	18,075,376.30	1,107,244.68	14,393,004.42	79.6%	304,565.98	3,377,805.90
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	948,108.20	948,108.20	67,141.42	717,828.90	75.7%	400.38	229,878.92
2 CASH FUNDS	501,774.36	501,774.36	22,343.87	327,761.59	65.3%	97,796.02	76,216.75
4 FEDERAL FUNDS	14,963,702.19	14,963,702.19	932,214.18	13,069,502.36	87.3%	22,370.39	1,871,829.44
PROGRAM TOTAL	16,413,584.75	16,413,584.75	1,021,699.47	14,115,092.85	86.0%	120,566.79	2,177,925.11
548 TUITION ASSISTANCE							
1 GENERAL FUND	491,269.00	491,269.00	7,093.70	441,614.25	89.9%	0.00	49,654.75
PROGRAM TOTAL	491,269.00	491,269.00	7,093.70	441,614.25	89.9%	0.00	49,654.75
902 EMER OPER CTR RENOVATION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 JOINT OPERATIONS CENTER-NG							
4 FEDERAL FUNDS	14,433,913.16	14,433,913.16	0.00	56,210.00	.4%	0.00	14,377,703.16
PROGRAM TOTAL	14,433,913.16	14,433,913.16	0.00	56,210.00	.4%	0.00	14,377,703.16

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 JOINT OPERATIONS CENTER-NEMA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32F JOC CC FUND	924,567.14	924,567.14	154,600.21	455,996.41	49.3%	0.00	468,570.73
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,776,551.01	1,776,551.01	463,800.64	1,367,989.23	77.0%	0.00	408,561.78
PROGRAM TOTAL	2,701,118.15	2,701,118.15	618,400.85	1,823,985.64	67.5%	0.00	877,132.51
910 BEAL SLOUGH FLOOD PROJECT							
38 NCCF	225,000.00	225,000.00	0.00	0.00	0.0	0.00	225,000.00
4 FEDERAL FUNDS	675,000.00	675,000.00	0.00	0.00	0.0	0.00	675,000.00
PROGRAM TOTAL	900,000.00	900,000.00	0.00	0.00	0.0	0.00	900,000.00
925 FEDERAL FUNDED PROJECTS							
4 FEDERAL FUNDS	27,109,341.03	27,109,341.03	2,218,005.80	17,247,628.80	63.6%	0.00	9,861,712.23
PROGRAM TOTAL	27,109,341.03	27,109,341.03	2,218,005.80	17,247,628.80	63.6%	0.00	9,861,712.23

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	7,699,932.76	7,699,932.76	385,688.91	5,435,328.67	70.6%	5,018.03	2,259,586.06
2 CASH FUNDS	2,181,345.42	2,181,345.42	48,688.23	502,933.16	23.1%	101,513.10	1,576,899.16
32F JOC CC FUND	924,567.14	924,567.14	154,600.21	455,996.41	49.3%	0.00	468,570.73
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	225,000.00	225,000.00	0.00	0.00	0.0	0.00	225,000.00
4 FEDERAL FUNDS	144,316,533.78	144,316,533.78	4,615,319.87	112,662,067.06	78.1%	318,999.49	31,335,467.23
AGENCY TOTAL	155,347,379.10	155,347,379.10	5,204,297.22	119,056,325.30	76.6%	425,530.62	35,865,523.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	584,703.85		0.00	
PROGRAM TOTAL	0.00		0.00	584,703.85		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	401,713.21	401,713.21	34,084.39	302,017.42	75.2%	0.00	99,695.79
2 CASH FUNDS	35,525.37	35,525.37	2,392.20	29,108.62	81.9%	0.00	6,416.75
PROGRAM TOTAL	437,238.58	437,238.58	36,476.59	331,126.04	75.7%	0.00	106,112.54
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	26,590.00	26,590.00	0.00	89.74	.3%	0.00	26,500.26
PROGRAM TOTAL	26,590.00	26,590.00	0.00	89.74	.3%	0.00	26,500.26
582 SCHOOL LAND TRUST							
2 CASH FUNDS	9,280,000.00	9,280,000.00	278,524.08	8,943,046.81	96.4%	78,933.00	258,020.19
BUDGETED PROGRAM TOTAL	9,280,000.00	9,280,000.00	278,524.08	8,943,046.81	96.4%	78,933.00	258,020.19
6 TRUST FUNDS	0.00		0.00	12,531.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	12,531.42		0.00	
PROGRAM TOTAL	9,280,000.00		278,524.08	8,955,578.23		78,933.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	401,713.21	401,713.21	34,084.39	302,017.42	75.2%	0.00	99,695.79
2 CASH FUNDS	9,342,115.37	9,342,115.37	280,916.28	8,972,245.17	96.0%	78,933.00	290,937.20
BUDGETED TOTAL	9,743,828.58	9,743,828.58	315,000.67	9,274,262.59	95.2%	78,933.00	390,632.99
6 TRUST FUNDS	0.00		0.00	597,235.27		0.00	
UNBUDGETED TOTAL	0.00		0.00	597,235.27		0.00	
AGENCY TOTAL	9,743,828.58		315,000.67	9,871,497.86		78,933.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 033 GAME & PARKS COMMISSION

Allotment Status
 As Of 06/30/08

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	30,176,175.41	30,176,175.41	339,716.12	7,761,976.51	25.7%	6,110.00	22,408,088.90
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	30,176,175.41	30,176,175.41	339,716.12	7,761,976.51	25.7%	6,110.00	22,408,088.90
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	4,956,785.01	4,956,785.01	307,786.68	3,658,798.63	73.8%	228,173.51	1,069,812.87
4 FEDERAL FUNDS	5,298,255.51	5,298,255.51	103,617.26	1,452,740.82	27.4%	1,850.09	3,843,664.60
PROGRAM TOTAL	10,255,040.52	10,255,040.52	411,403.94	5,111,539.45	49.8%	230,023.60	4,913,477.47
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	1,290,325.04	1,290,325.04	88,156.89	1,084,651.83	84.1%	184,635.43	21,037.78
2 CASH FUNDS	21,702,766.83	21,702,766.83	1,468,880.82	17,286,841.39	79.7%	307,220.65	4,108,704.79
4 FEDERAL FUNDS	5,200,277.03	5,200,277.03	205,856.26	2,843,331.13	54.7%	123,372.58	2,233,573.32
PROGRAM TOTAL	28,193,368.90	28,193,368.90	1,762,893.97	21,214,824.35	75.2%	615,228.66	6,363,315.89
337 ADMINISTRATION							
1 GENERAL FUND	731,890.98	731,890.98	119,347.10	703,469.29	96.1%	9,356.24	19,065.45
2 CASH FUNDS	4,213,275.41	4,213,275.41	209,082.88	3,613,927.05	85.8%	24,759.43	574,588.93
4 FEDERAL FUNDS	105,531.14	105,531.14	3,690.60	44,315.54	42.0%	0.00	61,215.60
PROGRAM TOTAL	5,050,697.53	5,050,697.53	332,120.58	4,361,711.88	86.4%	34,115.67	654,869.98
338 NIOBRARA COUNCIL							
1 GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	100.0%	0.00	0.00
2 CASH FUNDS	636,901.12	636,901.12	0.00	0.00	0.0	0.00	636,901.12
4 FEDERAL FUNDS	152,650.96	152,650.96	0.00	119,985.51	78.6%	0.00	32,665.45
PROGRAM TOTAL	839,552.08	839,552.08	0.00	169,985.51	20.2%	0.00	669,566.57

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 033 GAME & PARKS COMMISSION

Allotment Status
 As Of 06/30/08

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	5,421,370.03	5,421,370.03	36,126.92	5,401,879.01	99.6%	0.00	19,491.02
2 CASH FUNDS	15,473,171.02	15,473,171.02	1,699,110.12	11,888,218.51	76.8%	106,198.01	3,478,754.50
4 FEDERAL FUNDS	315,704.21	315,704.21	50.05	62,599.08	19.8%	0.00	253,105.13
PROGRAM TOTAL	21,210,245.26	21,210,245.26	1,735,287.09	17,352,696.60	81.8%	106,198.01	3,751,350.65
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	150,591.17	150,591.17	2,731.33	122,102.27	81.1%	0.00	28,488.90
2 CASH FUNDS	152,062.06	152,062.06	10,021.23	102,300.84	67.3%	19,274.90	30,486.32
4 FEDERAL FUNDS	54,520.35	54,520.35	0.00	6,049.23	11.1%	0.00	48,471.12
PROGRAM TOTAL	357,173.58	357,173.58	12,752.56	230,452.34	64.5%	19,274.90	107,446.34
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	2,860,548.60	2,860,548.60	433,218.34	2,811,318.69	98.3%	6,701.48	42,528.43
2 CASH FUNDS	3,199,045.71	3,199,045.71	9,190.55	1,840,978.79	57.5%	30,018.15	1,328,048.77
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	6,059,594.31	6,059,594.31	424,027.79	4,652,297.48	76.8%	36,719.63	1,370,577.20
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	430,000.00	430,000.00	27,554.76	418,836.56	97.4%	0.00	11,163.44
PROGRAM TOTAL	430,000.00	430,000.00	27,554.76	418,836.56	97.4%	0.00	11,163.44
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	790,425.85	790,425.85	15,054.77	33,903.96	4.3%	0.00	756,521.89
4 FEDERAL FUNDS	1,668,527.15	1,668,527.15	1,406.58	329,016.55	19.7%	0.00	1,339,510.60
PROGRAM TOTAL	2,458,953.00	2,458,953.00	16,461.35	362,920.51	14.8%	0.00	2,096,032.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	814,077.69	814,077.69	65,620.00	203,899.71	25.0%	2,287.00	607,890.98
4 FEDERAL FUNDS	48,812.77	48,812.77	0.00	48,812.77	100.0%	0.00	0.00
PROGRAM TOTAL	862,890.46	862,890.46	65,620.00	252,712.48	29.3%	2,287.00	607,890.98
902 TRAIL DEVELOPMENT ASSISTANCE							
2 CASH FUNDS	51,433.27	51,433.27	0.00	0.00	0.0	0.00	51,433.27
4 FEDERAL FUNDS	1,537,963.13	1,537,963.13	0.00	596,260.20	38.8%	.20-	941,703.13
PROGRAM TOTAL	1,589,396.40	1,589,396.40	0.00	596,260.20	37.5%	.20-	993,136.40
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	813,594.66	813,594.66	0.00	370,681.33	45.6%	0.00	442,913.33
PROGRAM TOTAL	813,594.66	813,594.66	0.00	370,681.33	45.6%	0.00	442,913.33
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	1,020,057.72	1,020,057.72	0.00	522,025.00	51.2%	0.00	498,032.72
4 FEDERAL FUNDS	375,517.56	375,517.56	52,325.00	154,616.15	41.2%	0.00	220,901.41
PROGRAM TOTAL	1,395,575.28	1,395,575.28	52,325.00	676,641.15	48.5%	0.00	718,934.13
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	.63	.63	0.00	0.00	0.0	0.00	.63
PROGRAM TOTAL	.63	.63	0.00	0.00	0.0	0.00	.63
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	480,731.48	480,731.48	0.00	0.00	0.0	0.00	480,731.48
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	480,731.48	480,731.48	0.00	0.00	0.0	0.00	480,731.48
961 LEWIS AND CLARK COMMEM							
2 CASH FUNDS	16,897.69	16,897.69	0.00	0.00	0.0	0.00	16,897.69
PROGRAM TOTAL	16,897.69	16,897.69	0.00	0.00	0.0	0.00	16,897.69

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
962 ENVIRONMENTAL TRUST-NCCF							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
966 STATE RECREATIONAL TRAILS							
4 FEDERAL FUNDS	1,134,655.90	1,134,655.90	0.00	268,369.63	23.7%	0.00	866,286.27
PROGRAM TOTAL	1,134,655.90	1,134,655.90	0.00	268,369.63	23.7%	0.00	866,286.27
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	3,116,779.98	3,116,779.98	13,118.13	635,772.26	20.4%	29,469.69	2,451,538.03
4 FEDERAL FUNDS	243,931.00	243,931.00	0.00	0.00	0.0	0.00	243,931.00
PROGRAM TOTAL	3,360,710.98	3,360,710.98	13,118.13	635,772.26	18.9%	29,469.69	2,695,469.03
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	229,117.00	229,117.00	0.00	0.00	0.0	0.00	229,117.00
4 FEDERAL FUNDS	73.70	73.70	0.00	73.70	100.0%	0.00	0.00
PROGRAM TOTAL	229,190.70	229,190.70	0.00	73.70	0.0%	0.00	229,117.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	1,093,305.17	1,093,305.17	11,197.22	73,336.03	6.7%	2,808.00	1,017,161.14
4 FEDERAL FUNDS	65,000.00	65,000.00	0.00	0.00	0.0	0.00	65,000.00
PROGRAM TOTAL	1,158,305.17	1,158,305.17	11,197.22	73,336.03	6.3%	2,808.00	1,082,161.14
971 SPECIAL USE AREAS							
2 CASH FUNDS	724,925.14	724,925.14	1,850.87	57,574.99	7.9%	0.00	667,350.15
4 FEDERAL FUNDS	96,570.12	96,570.12	0.00	70.12	.1%	0.00	96,500.00
PROGRAM TOTAL	821,495.26	821,495.26	1,850.87	57,645.11	7.0%	0.00	763,850.15
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	570,561.68	570,561.68	4,866.65	45,130.07	7.9%	0.00	525,431.61
PROGRAM TOTAL	570,561.68	570,561.68	4,866.65	45,130.07	7.9%	0.00	525,431.61

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 033 GAME & PARKS COMMISSION

Allotment Status
 As Of 06/30/08

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
973 FISH PRODUCTION							
2 CASH FUNDS	835,654.75	835,654.75	9,550.00	73,557.28	8.8%	0.00	762,097.47
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	835,654.75	835,654.75	9,550.00	73,557.28	8.8%	0.00	762,097.47
975 EMER REPAIRS-PARKS							
2 CASH FUNDS	215,959.73	215,959.73	18,073.93	129,004.63	59.7%	3,417.49	83,537.61
PROGRAM TOTAL	215,959.73	215,959.73	18,073.93	129,004.63	59.7%	3,417.49	83,537.61
976 EMER REPAIRS-OTHER FACILITIES							
2 CASH FUNDS	287,740.69	287,740.69	0.00	115,830.09	40.3%	0.00	171,910.60
4 FEDERAL FUNDS	11,313.32	11,313.32	0.00	636.25	5.6%	0.00	10,677.07
PROGRAM TOTAL	299,054.01	299,054.01	0.00	116,466.34	38.9%	0.00	182,587.67
977 NONGAME/ENDANGERED							
2 CASH FUNDS	173,563.80	173,563.80	0.00	0.00	0.0	0.00	173,563.80
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	173,563.80	173,563.80	0.00	0.00	0.0	0.00	173,563.80
978 FACILITY IMPROVEMENTS-ADA							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
979 COWBOY TRAIL EMER REPAIRS							
2 CASH FUNDS	96,051.64	96,051.64	0.00	0.00	0.0	0.00	96,051.64
PROGRAM TOTAL	96,051.64	96,051.64	0.00	0.00	0.0	0.00	96,051.64
980 AQUARIUM PONDS-IMPROVE							
2 CASH FUNDS	250,000.00	250,000.00	0.00	0.00	0.0	0.00	250,000.00
PROGRAM TOTAL	250,000.00	250,000.00	0.00	0.00	0.0	0.00	250,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	9,178,460.05	9,178,460.05	583,334.42	5,906,990.97	64.4%	12,887.40	3,258,581.68
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	9,178,460.05	9,178,460.05	583,334.42	5,906,990.97	64.4%	12,887.40	3,258,581.68
983 BUFFALO SOLDIER BARRACKS							
2 CASH FUNDS	8,485.46	8,485.46	0.00	0.00	0.0	0.00	8,485.46
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	7,214.18	7,214.18	0.00	0.00	0.0	0.00	7,214.18
PROGRAM TOTAL	15,699.64	15,699.64	0.00	0.00	0.0	0.00	15,699.64

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	10,504,725.82	10,504,725.82	679,580.58	10,173,421.09	96.8%	200,693.15	130,611.58
2 CASH FUNDS	100,894,411.99	100,894,411.99	4,775,628.05	54,368,903.27	53.9%	772,624.23	45,752,884.49
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	17,130,112.69	17,130,112.69	366,945.75	6,297,558.01	36.8%	125,222.47	10,707,332.21
AGENCY TOTAL	128,529,250.50	128,529,250.50	5,822,154.38	70,839,882.37	55.1%	1,098,539.85	56,590,828.28

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
252 LIBRARY OPERATIONS							
1 GENERAL FUND	2,495,256.92	2,495,256.92	220,495.09	2,455,466.26	98.4%	1,798.00	37,992.66
2 CASH FUNDS	304,612.96	304,612.96	8,130.33	163,080.40	53.5%	0.00	141,532.56
4 FEDERAL FUNDS	935,076.07	935,076.07	67,919.85	923,651.58	98.8%	0.00	11,424.49
BUDGETED PROGRAM TOTAL	3,734,945.95	3,734,945.95	296,545.27	3,542,198.24	94.8%	1,798.00	190,949.71
6 TRUST FUNDS	0.00		0.00	329.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	329.00		0.00	
PROGRAM TOTAL	3,734,945.95		296,545.27	3,542,527.24		1,798.00	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,288,536.09	1,288,536.09	7,310.16	1,285,499.23	99.8%	0.00	3,036.86
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	897,143.88	897,143.88	4,000.00	894,443.22	99.7%	0.00	2,700.66
BUDGETED PROGRAM TOTAL	2,185,679.97	2,185,679.97	11,310.16	2,179,942.45	99.7%	0.00	5,737.52
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,185,679.97		11,310.16	2,179,942.45		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,783,793.01	3,783,793.01	227,805.25	3,740,965.49	98.9%	1,798.00	41,029.52
2 CASH FUNDS	304,612.96	304,612.96	8,130.33	163,080.40	53.5%	0.00	141,532.56
4 FEDERAL FUNDS	1,832,219.95	1,832,219.95	71,919.85	1,818,094.80	99.2%	0.00	14,125.15
BUDGETED TOTAL	5,920,625.92	5,920,625.92	307,855.43	5,722,140.69	96.6%	1,798.00	196,687.23
6 TRUST FUNDS	0.00		0.00	329.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	329.00		0.00	
AGENCY TOTAL	5,920,625.92		307,855.43	5,722,469.69		1,798.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
073 LICENSING & REGULATION							
1 GENERAL FUND	976,147.62	976,147.62	80,513.46	837,102.81	85.8%	0.00	139,044.81
2 CASH FUNDS	77,747.54	77,747.54	97.77	26,489.86	34.1%	0.00	51,257.68
BUDGETED PROGRAM TOTAL	1,053,895.16	1,053,895.16	80,611.23	863,592.67	81.9%	0.00	190,302.49
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,053,895.16		80,611.23	863,592.67		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	976,147.62	976,147.62	80,513.46	837,102.81	85.8%	0.00	139,044.81
2 CASH FUNDS	77,747.54	77,747.54	97.77	26,489.86	34.1%	0.00	51,257.68
BUDGETED TOTAL	1,053,895.16	1,053,895.16	80,611.23	863,592.67	81.9%	0.00	190,302.49
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,053,895.16		80,611.23	863,592.67		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
074 ENF OF STDS-HORSERACING							
2 CASH FUNDS	1,096,982.09	1,096,982.09	81,836.77	906,222.97	82.6%	0.00	190,759.12
PROGRAM TOTAL	1,096,982.09	1,096,982.09	81,836.77	906,222.97	82.6%	0.00	190,759.12

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,096,982.09	1,096,982.09	81,836.77	906,222.97	82.6%	0.00	190,759.12
BUDGETED TOTAL	1,096,982.09	1,096,982.09	81,836.77	906,222.97	82.6%	0.00	190,759.12
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,096,982.09		81,836.77	906,222.97		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
526 WC JUDGES SALARIES							
2 CASH FUNDS	995,669.00	995,669.00	83,038.08	983,892.83	98.8%	0.00	11,776.17
PROGRAM TOTAL	995,669.00	995,669.00	83,038.08	983,892.83	98.8%	0.00	11,776.17
530 WC COURT ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,926,734.07	3,926,734.07	264,978.11	3,255,521.99	82.9%	26,694.97	644,517.11
4 FEDERAL FUNDS	39,296.00	39,296.00	2,605.99	33,590.39	85.5%	0.00	5,705.61
BUDGETED PROGRAM TOTAL	3,966,030.07	3,966,030.07	267,584.10	3,289,112.38	82.9%	26,694.97	650,222.72
6 TRUST FUNDS	0.00		129,788.65	1,270,901.38		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		129,788.65	1,270,901.38		0.00	
PROGRAM TOTAL	3,966,030.07		397,372.75	4,560,013.76		26,694.97	
635 ACTING JUDGES SALARIES							
2 CASH FUNDS	55,497.65	55,497.65	0.00	2,472.22	4.5%	0.00	53,025.43
PROGRAM TOTAL	55,497.65	55,497.65	0.00	2,472.22	4.5%	0.00	53,025.43

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	4,977,900.72	4,977,900.72	348,016.19	4,241,887.04	85.2%	26,694.97	709,318.71
4 FEDERAL FUNDS	39,296.00	39,296.00	2,605.99	33,590.39	85.5%	0.00	5,705.61
BUDGETED TOTAL	5,017,196.72	5,017,196.72	350,622.18	4,275,477.43	85.2%	26,694.97	715,024.32
6 TRUST FUNDS	0.00		129,788.65	1,270,901.38		0.00	
UNBUDGETED TOTAL	0.00		129,788.65	1,270,901.38		0.00	
AGENCY TOTAL	5,017,196.72		480,410.83	5,546,378.81		26,694.97	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
577 STATUS OF WOMEN							
1 GENERAL FUND	33,419.54	16,479.70	0.00	12,110.62	36.2%	0.00	4,369.08
2 CASH FUNDS	5,000.00	1,250.00	0.00	365.00	7.3%	0.00	885.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	38,419.54	17,729.70	0.00	12,475.62	32.5%	0.00	5,254.08

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	33,419.54	16,479.70	0.00	12,110.62	36.2%	0.00	4,369.08
2 CASH FUNDS	5,000.00	1,250.00	0.00	365.00	7.3%	0.00	885.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	38,419.54	17,729.70	0.00	12,475.62	32.5%	0.00	5,254.08

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	4,329,492.16	4,329,492.16	335,863.54	3,851,157.96	89.0%	21,444.00	456,890.20
PROGRAM TOTAL	4,329,492.16	4,329,492.16	335,863.54	3,851,157.96	89.0%	21,444.00	456,890.20

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	4,329,492.16	4,329,492.16	335,863.54	3,851,157.96	89.0%	21,444.00	456,890.20
AGENCY TOTAL	4,329,492.16	4,329,492.16	335,863.54	3,851,157.96	89.0%	21,444.00	456,890.20

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	657,031.24	657,031.24	50,267.16	621,698.36	94.6%	0.00	35,332.88
BUDGETED PROGRAM TOTAL	657,031.24	657,031.24	50,267.16	621,698.36	94.6%	0.00	35,332.88
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	657,031.24		50,267.16	621,698.36		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	657,031.24	657,031.24	50,267.16	621,698.36	94.6%	0.00	35,332.88
BUDGETED TOTAL	657,031.24	657,031.24	50,267.16	621,698.36	94.6%	0.00	35,332.88
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	657,031.24		50,267.16	621,698.36		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,118,644.31	1,118,644.31	60,009.72	993,217.43	88.8%	0.00	125,426.88
PROGRAM TOTAL	1,118,644.31	1,118,644.31	60,009.72	993,217.43	88.8%	0.00	125,426.88

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,118,644.31	1,118,644.31	60,009.72	993,217.43	88.8%	0.00	125,426.88
AGENCY TOTAL	1,118,644.31	1,118,644.31	60,009.72	993,217.43	88.8%	0.00	125,426.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	144,672.62	144,672.62	9,637.14	113,547.38	78.5%	294.99	30,830.25
PROGRAM TOTAL	144,672.62	144,672.62	9,637.14	113,547.38	78.5%	294.99	30,830.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	144,672.62	144,672.62	9,637.14	113,547.38	78.5%	294.99	30,830.25
AGENCY TOTAL	144,672.62	144,672.62	9,637.14	113,547.38	78.5%	294.99	30,830.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
260 SECURE YOUTH FACILITY							
1 GENERAL FUND	4,344,440.00	4,344,440.00	324,192.09	4,153,100.37	95.6%	12,074.92	179,264.71
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	110,000.00	110,000.00	10,625.57	56,503.14	51.4%	0.00	53,496.86
BUDGETED PROGRAM TOTAL	4,454,440.00	4,454,440.00	334,817.66	4,209,603.51	94.5%	12,074.92	232,761.57
6 TRUST FUNDS	0.00		1,075.78	37,395.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,075.78	37,395.86		0.00	
PROGRAM TOTAL	4,454,440.00		335,893.44	4,246,999.37		12,074.92	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	23,620,035.00	23,620,035.00	1,859,124.12	22,793,395.03	96.5%	8,469.06	818,170.91
2 CASH FUNDS	0.00	0.00	.08	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	23,620,035.00	23,620,035.00	1,859,124.20	22,793,395.03	96.5%	8,469.06	818,170.91
6 TRUST FUNDS	0.00		52,051.06	670,717.29		2,035.88	
UNBUDGETED PROGRAM TOTAL	0.00		52,051.06	670,717.29		2,035.88	
PROGRAM TOTAL	23,620,035.00		1,911,175.26	23,464,112.32		10,504.94	
367 COMMUNITY-BASED SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	98,500.00	98,500.00	0.00	61,883.84	62.8%	0.00	36,616.16
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	98,500.00	98,500.00	0.00	61,883.84	62.8%	0.00	36,616.16

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
368 CCC-LINCOLN							
1 GENERAL FUND	3,312,468.00	3,312,468.00	261,390.93	3,194,787.85	96.4%	2,864.58	114,815.57
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	3,312,468.00	3,312,468.00	261,390.93	3,194,787.85	96.4%	2,864.58	114,815.57
6 TRUST FUNDS	0.00		15,151.03	229,761.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		15,151.03	229,761.17		0.00	
PROGRAM TOTAL	3,312,468.00		276,541.96	3,424,549.02		2,864.58	
369 CCC-OMAHA							
1 GENERAL FUND	1,897,245.00	1,897,245.00	149,199.11	1,825,794.81	96.2%	1,250.71	70,199.48
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,897,245.00	1,897,245.00	149,199.11	1,825,794.81	96.2%	1,250.71	70,199.48
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,897,245.00		149,199.11	1,825,794.81		1,250.71	
370 CENTRAL OFFICE							
1 GENERAL FUND	40,715,857.92	40,715,857.92	3,117,037.17	39,581,210.79	97.2%	188,396.49	946,250.64
2 CASH FUNDS	1,714,309.00	1,714,309.00	81,895.67	1,714,308.92	100.0%	0.00	.08
4 FEDERAL FUNDS	1,520,258.00	1,520,258.00	15,294.83	968,954.96	63.7%	52,117.00	499,186.04
BUDGETED PROGRAM TOTAL	43,950,424.92	43,950,424.92	3,214,227.67	42,264,474.67	96.2%	240,513.49	1,445,436.76
6 TRUST FUNDS	0.00		825,999.21	10,269,194.79		29,045.01	
UNBUDGETED PROGRAM TOTAL	0.00		825,999.21	10,269,194.79		29,045.01	
PROGRAM TOTAL	43,950,424.92		4,040,226.88	52,533,669.46		269,558.50	
372 STATE PENITENTIARY							
1 GENERAL FUND	26,580,060.00	26,580,060.00	2,002,592.30	25,606,089.66	96.3%	12,769.65	961,200.69
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	26,580,060.00	26,580,060.00	2,002,592.30	25,606,089.66	96.3%	12,769.65	961,200.69
6 TRUST FUNDS	0.00		95,358.35	1,087,915.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		95,358.35	1,087,915.44		0.00	
PROGRAM TOTAL	26,580,060.00		2,097,950.65	26,694,005.10		12,769.65	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	7,760,510.00	7,808,510.00	582,717.23	7,471,084.84	96.3%	1,611.00	335,814.16
2 CASH FUNDS	2,006.00	2,006.00	0.00	0.00	0.0	0.00	2,006.00
4 FEDERAL FUNDS	49,239.20	49,239.20	5,988.85	40,985.27	83.2%	4,581.55	3,672.38
BUDGETED PROGRAM TOTAL	7,811,755.20	7,859,755.20	588,706.08	7,512,070.11	96.2%	6,192.55	341,492.54
6 TRUST FUNDS	0.00		18,148.66	264,131.21		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		18,148.66	264,131.21		0.00	
PROGRAM TOTAL	7,811,755.20		606,854.74	7,776,201.32		6,192.55	
375 DIAG & EVAL CENTER							
1 GENERAL FUND	8,187,908.00	8,187,908.00	614,534.32	7,901,374.63	96.5%	5,799.47	280,733.90
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	8,187,908.00	8,187,908.00	614,534.32	7,901,374.63	96.5%	5,799.47	280,733.90
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	8,187,908.00		614,534.32	7,901,374.63		5,799.47	
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	13,697,373.00	13,697,373.00	1,056,769.03	13,187,417.93	96.3%	20,768.99	489,186.08
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	13,697,373.00	13,697,373.00	1,056,769.03	13,187,417.93	96.3%	20,768.99	489,186.08
6 TRUST FUNDS	0.00		46,976.37	595,589.12		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		46,976.37	595,589.12		0.00	
PROGRAM TOTAL	13,697,373.00		1,103,745.40	13,783,007.05		20,768.99	
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	11,563,879.00	11,563,879.00	911,088.82	11,138,482.34	96.3%	11,009.04	414,387.62
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	11,563,879.00	11,563,879.00	911,088.82	11,138,482.34	96.3%	11,009.04	414,387.62
6 TRUST FUNDS	0.00		45,605.28	507,692.46		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		45,605.28	507,692.46		0.00	
PROGRAM TOTAL	11,563,879.00		956,694.10	11,646,174.80		11,009.04	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
378 HASTINGS CORRECTIONAL CTR							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
383 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	4,050,702.00	4,050,702.00	319,959.71	3,904,886.93	96.4%	1,431.13	144,383.94
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	4,050,702.00	4,050,702.00	319,959.71	3,904,886.93	96.4%	1,431.13	144,383.94
6 TRUST FUNDS	0.00		4,900.46	6,868.67		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,900.46	6,868.67		0.00	
PROGRAM TOTAL	4,050,702.00		324,860.17	3,911,755.60		1,431.13	
389 ADULT PAROLE							
1 GENERAL FUND	2,433,371.00	2,385,371.00	266,777.35	2,346,980.61	96.4%	752.34	37,638.05
2 CASH FUNDS	239,879.00	239,879.00	4,482.03	4,482.03	1.9%	0.00	235,396.97
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,673,250.00	2,625,250.00	271,259.38	2,351,462.64	88.0%	752.34	273,035.02
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,673,250.00		271,259.38	2,351,462.64		752.34	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
905 OBSOLETE PROGRAM							
32B CONSTRUCTION PROJ	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
906 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
915 MAX-MED SECURITY FACILITY							
33 STATE BUILDING FUND	41,539.19	41,539.19	0.00	0.00	0.0	0.00	41,539.19
PROGRAM TOTAL	41,539.19	41,539.19	0.00	0.00	0.0	0.00	41,539.19
916 NCW-YORK FACILITIES							
33 STATE BUILDING FUND	833,788.98	833,788.98	510.60	350,750.73	42.1%	0.00	483,038.25
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	833,788.98	833,788.98	510.60	350,750.73	42.1%	0.00	483,038.25
918 DOUBLE Y BUILDING RENOV							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 SUBSTANCE ABUSE TREATMENT FAC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
920 CSI BUILDING ADDITIONS							
5 REVOLVING FUNDS	1,200,000.00	1,200,000.00	47,724.00	68,714.51	5.7%	0.00	1,131,285.49
PROGRAM TOTAL	1,200,000.00	1,200,000.00	47,724.00	68,714.51	5.7%	0.00	1,131,285.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	153,062,262.92	153,062,262.92	11,738,225.68	148,003,019.71	96.7%	267,197.38	4,792,045.83
2 CASH FUNDS	2,058,900.00	2,058,900.00	86,377.78	1,784,880.79	86.7%	0.00	274,019.21
32B CONSTRUCTION PROJ	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	875,328.17	875,328.17	510.60	350,750.73	40.1%	0.00	524,577.44
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,692,115.20	1,692,115.20	31,909.25	1,079,061.37	63.8%	56,698.55	556,355.28
5 REVOLVING FUNDS	19,416,593.48	19,416,593.48	1,182,395.50	14,176,668.62	73.0%	115,815.26	5,124,109.60
BUDGETED TOTAL	177,105,199.77	177,105,199.77	13,039,418.81	165,394,381.22	93.4%	439,711.19	11,271,107.36
6 TRUST FUNDS	0.00		1,105,266.20	13,669,266.01		31,080.89	
UNBUDGETED TOTAL	0.00		1,105,266.20	13,669,266.01		31,080.89	
AGENCY TOTAL	177,105,199.77		14,144,685.01	179,063,647.23		470,792.08	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	9,756,941.14	9,756,941.14	753,010.42	9,259,462.07	94.9%	36,218.50	461,260.57
2 CASH FUNDS	243,052.00	243,052.00	243,052.00	243,052.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	9,999,993.14	9,999,993.14	996,062.42	9,502,514.07	95.0%	36,218.50	461,260.57
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	9,999,993.14		996,062.42	9,502,514.07		36,218.50	
566 PUBLIC RADIO							
1 GENERAL FUND	539,625.67	539,625.67	65,029.66	453,298.97	84.0%	0.00	86,326.70
2 CASH FUNDS	12,139.00	12,139.00	12,139.00	12,139.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	551,764.67	551,764.67	77,168.66	465,437.97	84.4%	0.00	86,326.70
6 TRUST FUNDS	0.00		45,042.91	535,190.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		45,042.91	535,190.44		0.00	
PROGRAM TOTAL	551,764.67		122,211.57	1,000,628.41		0.00	
901 SATELLITE SYSTEM							
2 CASH FUNDS	20,000.00	20,000.00	0.00	0.00	0.0	0.00	20,000.00
33 STATE BUILDING FUND	29,807.17	29,807.17	0.00	0.00	0.0	0.00	29,807.17
38 NCCF	100,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
PROGRAM TOTAL	149,807.17	149,807.17	0.00	0.00	0.0	0.00	149,807.17
902 NEB SAT 1							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
905 KLNE LEXINGTON TRANSMITTER							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 KMNE BASSETT TRANSMITTER							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
909 EQUIPMENT GRANTS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
910 TRANSPONDER LEASE/PURCHASE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
911 DTV & SATELLITE LEASE PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	2,282.00	2,282.00	2,282.00	2,282.00	100.0%	0.00	0.00
38 NCCF	5,700,000.00	5,700,000.00	242,820.00	5,700,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	5,702,282.00	5,702,282.00	245,102.00	5,702,282.00	100.0%	0.00	0.00
912 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 CARPENTER BLDG RENOVATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	902.82	902.82	0.00	902.82	100.0%	0.00	0.00
38 NCCF	1,738,671.00	1,738,671.00	0.00	1,738,671.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	1,739,573.82	1,739,573.82	0.00	1,739,573.82	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	14,198.84		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	14,198.84		0.00	
PROGRAM TOTAL	1,739,573.82		0.00	1,753,772.66		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
915 KCNE-SATELLITE REC SYSTEM							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
916 PUBLIC RADIO CONSTRUCTION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	990.92		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	990.92		0.00	
PROGRAM TOTAL	0.00		0.00	990.92		0.00	
917 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
918 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 DTV CONSTRUCTION							
2 CASH FUNDS	643,000.00	643,000.00	0.00	0.00	0.0	0.00	643,000.00
4 FEDERAL FUNDS	295,000.37	295,000.37	984.64	294,620.54	99.9%	0.00	379.83
BUDGETED PROGRAM TOTAL	938,000.37	938,000.37	984.64	294,620.54	31.4%	0.00	643,379.83
6 TRUST FUNDS	0.00		42,355.21	233,171.70		910,067.43	
UNBUDGETED PROGRAM TOTAL	0.00		42,355.21	233,171.70		910,067.43	
PROGRAM TOTAL	938,000.37		43,339.85	527,792.24		910,067.43	
922 FINAL DTV CONVERSION							
2 CASH FUNDS	1,609,000.00	1,609,000.00	1,750.00	14,025.00	.9%	1,429,871.64	165,103.36
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	405,000.00	405,000.00	0.00	0.00	0.0	0.00	405,000.00
PROGRAM TOTAL	2,014,000.00	2,014,000.00	1,750.00	14,025.00	.7%	1,429,871.64	570,103.36

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
925 BEATRICE TRNSL TWR RPC							
33 STATE BUILDING FUND	21,392.00	21,392.00	0.00	0.00	0.0	0.00	21,392.00
PROGRAM TOTAL	21,392.00	21,392.00	0.00	0.00	0.0	0.00	21,392.00
926 KLNE-LEX TRNSM TWR RPC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	197,506.82	197,506.82	0.00	0.00	0.0	0.00	197,506.82
PROGRAM TOTAL	197,506.82	197,506.82	0.00	0.00	0.0	0.00	197,506.82
991 UNO TV EQUIPMENT REPLACEMENT							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	10,296,566.81	10,296,566.81	818,040.08	9,712,761.04	94.3%	36,218.50	547,587.27
2 CASH FUNDS	2,527,191.00	2,527,191.00	256,941.00	269,216.00	10.7%	1,429,871.64	828,103.36
33 STATE BUILDING FUND	251,890.81	251,890.81	2,282.00	3,184.82	1.3%	0.00	248,705.99
38 NCCF	7,538,671.00	7,538,671.00	242,820.00	7,438,671.00	98.7%	0.00	100,000.00
4 FEDERAL FUNDS	700,000.37	700,000.37	984.64	294,620.54	42.1%	0.00	405,379.83
BUDGETED TOTAL	21,314,319.99	21,314,319.99	1,321,067.72	17,718,453.40	83.1%	1,466,090.14	2,129,776.45
6 TRUST FUNDS	0.00		87,398.12	783,551.90		910,067.43	
UNBUDGETED TOTAL	0.00		87,398.12	783,551.90		910,067.43	
AGENCY TOTAL	21,314,319.99		1,408,465.84	18,502,005.30		2,376,157.57	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
297 MATH/SCIENCE GRANT PROGRAM							
4 FEDERAL FUNDS	770,946.56	770,946.56	33,273.02	599,901.13	77.8%	0.00	171,045.43
PROGRAM TOTAL	770,946.56	770,946.56	33,273.02	599,901.13	77.8%	0.00	171,045.43
299 LEAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
499 STATE SCHOLARSHIP AWARD							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
500 SCHOLARSHIP ASSIST PROG							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,291,002.70	1,291,002.70	107,001.75	1,270,230.18	98.4%	0.00	20,772.52
2 CASH FUNDS	25,017.00	25,017.00	898.95-	11,927.21	47.7%	0.00	13,089.79
4 FEDERAL FUNDS	6,011.00	6,011.00	0.00	0.00	0.0	0.00	6,011.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,322,030.70	1,322,030.70	106,102.80	1,282,157.39	97.0%	0.00	39,873.31
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,322,030.70		106,102.80	1,282,157.39		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
650 PEAP							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
690 NE SCHOLARSHIP PROGRAM							
1 GENERAL FUND	6,717,065.00	6,717,065.00	0.00	6,717,065.00	100.0%	0.00	0.00
2 CASH FUNDS	5,898,901.00	5,898,901.00	530,073.75	5,228,696.07	88.6%	0.00	670,204.93
4 FEDERAL FUNDS	627,759.00	627,759.00	84,957.00	502,715.00	80.1%	0.00	125,044.00
PROGRAM TOTAL	13,243,725.00	13,243,725.00	615,030.75	12,448,476.07	94.0%	0.00	795,248.93
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	115,250.00	115,250.00	98.54-	115,063.21	99.8%	0.00	186.79
PROGRAM TOTAL	115,250.00	115,250.00	98.54-	115,063.21	99.8%	0.00	186.79

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	8,123,317.70	8,123,317.70	106,903.21	8,102,358.39	99.7%	0.00	20,959.31
2 CASH FUNDS	5,923,918.00	5,923,918.00	529,174.80	5,240,623.28	88.5%	0.00	683,294.72
4 FEDERAL FUNDS	1,404,716.56	1,404,716.56	118,230.02	1,102,616.13	78.5%	0.00	302,100.43
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	15,451,952.26	15,451,952.26	754,308.03	14,445,597.80	93.5%	0.00	1,006,354.46
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	15,451,952.26		754,308.03	14,445,597.80		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
048 OFFICE OF SECRETARY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	1,254,717.69	1,254,717.69	205,916.86	1,220,184.79	97.2%	3,401.16	31,131.74
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,254,717.69	1,254,717.69	205,916.86	1,220,184.79	97.2%	3,401.16	31,131.74
6 TRUST FUNDS	0.00		0.00	15,741.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	15,741.43		0.00	
PROGRAM TOTAL	1,254,717.69		205,916.86	1,235,926.22		3,401.16	
142 TRI-STATE GRADUATE CNTR							
1 GENERAL FUND	43,660.00	43,660.00	0.00	43,660.00	100.0%	0.00	0.00
PROGRAM TOTAL	43,660.00	43,660.00	0.00	43,660.00	100.0%	0.00	0.00
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		0.00	944.25		0.00	
PROGRAM TOTAL	0.00		0.00	944.25		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		0.00	115.90		0.00	
PROGRAM TOTAL	0.00		0.00	115.90		0.00	
840 NSC'S-STUDENT INFO SYSTEM							
1 GENERAL FUND	5,556,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
PROGRAM TOTAL	5,556,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
901 MISC RENOV-ALL CAMPUSES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	7,682.06	7,682.06	0.00	0.00	0.0	0.00	7,682.06
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	7,682.06	7,682.06	0.00	0.00	0.0	0.00	7,682.06
902 SCB-LB 1100-ADMIN							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
916 MEM HALL THEATER-CSC							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
919 NSC-SYS FACILITY FEE-LB605							
33 STATE BUILDING FUND	1,125,000.00	1,125,000.00	0.00	1,125,000.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	400,000.00	400,000.00	0.00	400,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	1,525,000.00	1,525,000.00	0.00	1,525,000.00	100.0%	0.00	0.00
920 LB 1100-FAC FEE-P & I							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	400,000.00	400,000.00	0.00	400,000.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	1,541,775.69	1,541,775.69	43,054.33	915,854.88	59.4%	0.00	625,920.81
PROGRAM TOTAL	1,941,775.69	1,941,775.69	43,054.33	1,315,854.88	67.8%	0.00	625,920.81
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	1,500,000.00	15,000.00	15,000.00	15,000.00	1.0%	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,500,000.00	15,000.00	15,000.00	15,000.00	1.0%	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
 As Of 06/30/08

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
923 CSC-ACAD ADMIN RENOV-LB605							
6 TRUST FUNDS	0.00		2,139,729.97	2,139,729.97		0.00	
PROGRAM TOTAL	0.00		2,139,729.97	2,139,729.97		0.00	
924 PSC-AL WHEELER RENOV-LB605							
6 TRUST FUNDS	0.00		3,912,298.29	3,912,298.29		0.00	
PROGRAM TOTAL	0.00		3,912,298.29	3,912,298.29		0.00	
925 WSC-CAMPUS SERV-N-R-LB605							
6 TRUST FUNDS	0.00		4,490,352.70	4,490,352.70		0.00	
PROGRAM TOTAL	0.00		4,490,352.70	4,490,352.70		0.00	
926 WSC-MEMORIAL STAD-RICE-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,605,745.85	1,605,745.85		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,605,745.85	1,605,745.85		0.00	
PROGRAM TOTAL	0.00		1,605,745.85	1,605,745.85		0.00	
927 PSC-MISC SMALL PROJECTS-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		507,800.83	507,800.83		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		507,800.83	507,800.83		0.00	
PROGRAM TOTAL	0.00		507,800.83	507,800.83		0.00	
937 WSC-STREET IMPROVEMENTS-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,516,000.00	1,516,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,516,000.00	1,516,000.00		0.00	
PROGRAM TOTAL	0.00		1,516,000.00	1,516,000.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
 As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
939 WSC-MISC CAP-LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
940 PSC-HOYT SCI RENOV							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
948 SCB RAMSEY 2 - LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
992 OBSOLETE PROGRAM							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
995 PSC-SEWAGE SYSTEM IMP							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
998 LB 1 - P & I & ADMIN							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	2,009,360.00	2,009,360.00	0.00	2,009,360.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	2,009,360.00	2,009,360.00	0.00	2,009,360.00	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,009,360.00		0.00	2,009,360.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	6,854,377.69	2,298,377.69	205,916.86	1,263,844.79	18.4%	3,401.16	1,031,131.74
2 CASH FUNDS	1,500,000.00	15,000.00	15,000.00	15,000.00	1.0%	0.00	0.00
33 STATE BUILDING FUND	1,132,682.06	1,132,682.06	0.00	1,125,000.00	99.3%	0.00	7,682.06
38 NCCF	2,409,360.00	2,409,360.00	0.00	2,409,360.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,941,775.69	1,941,775.69	43,054.33	1,315,854.88	67.8%	0.00	625,920.81
BUDGETED TOTAL	13,838,195.44	7,797,195.44	263,971.19	6,129,059.67	44.3%	3,401.16	1,664,734.61
6 TRUST FUNDS	0.00		14,171,927.64	14,188,729.22		0.00	
UNBUDGETED TOTAL	0.00		14,171,927.64	14,188,729.22		0.00	
DIVISION TOTAL	13,838,195.44		14,435,898.83	20,317,788.89		3,401.16	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 001 001

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
800 CSC-800 SERIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
801 INSTRUCTION							
1 GENERAL FUND	7,314,488.28	7,314,488.28	40,316.79	7,314,488.28	100.0%	0.00	0.00
2 CASH FUNDS	3,677,505.56	3,677,505.56	942,535.32	3,037,034.83	82.6%	0.00	640,470.73
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	201,651.03	201,651.03	7,244.23	85,771.05	42.5%	0.00	115,879.98
PROGRAM TOTAL	11,193,644.87	11,193,644.87	990,096.34	10,437,294.16	93.2%	0.00	756,350.71
802 ORGANIZED RESEARCH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	25,614.97	25,614.97	3,084.87	13,391.97	52.3%	0.00	12,223.00
4 FEDERAL FUNDS	192,412.80	192,412.80	16,889.19	157,664.15	81.9%	0.00	34,748.65
PROGRAM TOTAL	218,027.77	218,027.77	19,974.06	171,056.12	78.5%	0.00	46,971.65
803 PUBLIC SERVICE							
1 GENERAL FUND	141,834.22	141,834.22	1,755.91	141,834.22	100.0%	0.00	0.00
2 CASH FUNDS	82,237.86	82,237.86	6,936.60	74,325.45	90.4%	0.00	7,912.41
4 FEDERAL FUNDS	503,119.21	503,119.21	44,037.82	456,582.04	90.8%	0.00	46,537.17
PROGRAM TOTAL	727,191.29	727,191.29	52,730.33	672,741.71	92.5%	0.00	54,449.58
804 ACADEMIC SERVICES							
1 GENERAL FUND	1,833,525.57	1,833,525.57	47,552.80	1,833,525.57	100.0%	0.00	0.00
2 CASH FUNDS	758,498.30	758,498.30	171,032.17	741,143.10	97.7%	0.00	17,355.20
4 FEDERAL FUNDS	15,000.00	15,000.00	0.00	6,647.14	44.3%	0.00	8,352.86
PROGRAM TOTAL	2,607,023.87	2,607,023.87	218,584.97	2,581,315.81	99.0%	0.00	25,708.06

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 001 001

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
805 STUDENT SERVICES							
1 GENERAL FUND	1,317,461.93	1,317,461.93	2,340.87	1,317,461.93	100.0%	0.00	0.00
2 CASH FUNDS	778,090.50	778,090.50	148,685.28	699,495.52	89.9%	0.00	78,594.98
4 FEDERAL FUNDS	216,994.62	216,994.62	31,951.14	199,831.54	92.1%	0.00	17,163.08
BUDGETED PROGRAM TOTAL	2,312,547.05	2,312,547.05	182,977.29	2,216,788.99	95.9%	0.00	95,758.06
6 TRUST FUNDS	0.00		13,402.73	344,368.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,402.73	344,368.17		0.00	
PROGRAM TOTAL	2,312,547.05		196,380.02	2,561,157.16		0.00	
806 ADMINISTRATION							
1 GENERAL FUND	2,597,500.00	2,597,500.00	21,482.69	2,597,500.00	100.0%	0.00	0.00
2 CASH FUNDS	1,971,554.85	1,971,554.85	376,208.29	1,740,239.70	88.3%	0.00	231,315.15
4 FEDERAL FUNDS	401,631.86	401,631.86	98,962.83	371,730.00	92.6%	0.00	29,901.86
PROGRAM TOTAL	4,970,686.71	4,970,686.71	496,653.81	4,709,469.70	94.7%	0.00	261,217.01
807 PLANT O & M							
1 GENERAL FUND	1,710,000.00	1,710,000.00	63,229.18	1,710,000.00	100.0%	0.00	0.00
2 CASH FUNDS	815,443.46	815,443.46	142,806.50	760,343.02	93.2%	0.00	55,100.44
PROGRAM TOTAL	2,525,443.46	2,525,443.46	206,035.68	2,470,343.02	97.8%	0.00	55,100.44
808 TUITION REMISSION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	311,504.00	311,504.00	0.00	2,500.00	.8%	0.00	309,004.00
4 FEDERAL FUNDS	8,483,643.76	8,483,643.76	181,786.51	8,344,405.78	98.4%	0.00	139,237.98
PROGRAM TOTAL	8,795,147.76	8,795,147.76	181,786.51	8,346,905.78	94.9%	0.00	448,241.98
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	2,433,838.57	2,433,838.57	213,551.98	2,351,529.73	96.6%	0.00	82,308.84
PROGRAM TOTAL	2,433,838.57	2,433,838.57	213,551.98	2,351,529.73	96.6%	0.00	82,308.84

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 001 001

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
907 MILLER HALL-CSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 LB 1100-FAC FEE-P & I							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
926 WSC-MEMORIAL STAD-RICE-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
929 CSC-CENTRAL ABSORP. CHILLER							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
934 MAINT BLDG-CSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	102,200.00	102,200.00	0.00	0.00	0.0	0.00	102,200.00
PROGRAM TOTAL	102,200.00	102,200.00	0.00	0.00	0.0	0.00	102,200.00
935 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
944 CSC-OLD MED REN-SANDOZ							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
946 CSC-SPARKS HALL RENOV							
33 STATE BUILDING FUND	862,485.68	862,485.68	0.00	823,483.22	95.5%	0.00	39,002.46
PROGRAM TOTAL	862,485.68	862,485.68	0.00	823,483.22	95.5%	0.00	39,002.46

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	14,914,810.00	14,914,810.00	176,678.24	14,914,810.00	100.0%	0.00	0.00
2 CASH FUNDS	8,420,449.50	8,420,449.50	1,791,289.03	7,068,473.59	83.9%	0.00	1,351,975.91
33 STATE BUILDING FUND	862,485.68	862,485.68	0.00	823,483.22	95.5%	0.00	39,002.46
4 FEDERAL FUNDS	10,014,453.28	10,014,453.28	380,871.72	9,622,631.70	96.1%	0.00	391,821.58
5 REVOLVING FUNDS	2,536,038.57	2,536,038.57	213,551.98	2,351,529.73	92.7%	0.00	184,508.84
BUDGETED TOTAL	36,748,237.03	36,748,237.03	2,562,390.97	34,780,928.24	94.6%	0.00	1,967,308.79
6 TRUST FUNDS	0.00		13,402.73	344,368.17		0.00	
UNBUDGETED TOTAL	0.00		13,402.73	344,368.17		0.00	
DIVISION TOTAL	36,748,237.03		2,575,793.70	35,125,296.41		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 003 003

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
820 PSC-820 SERIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
821 INSTRUCTION							
1 GENERAL FUND	4,019,643.99	4,019,643.99	288,142.41	3,500,812.88	87.1%	0.00	518,831.11
2 CASH FUNDS	1,820,616.23	1,820,616.23	163,096.44	1,440,246.54	79.1%	0.00	380,369.69
4 FEDERAL FUNDS	15,000.00	15,000.00	699.64	8,904.16	59.4%	0.00	6,095.84
BUDGETED PROGRAM TOTAL	5,855,260.22	5,855,260.22	451,938.49	4,949,963.58	84.5%	0.00	905,296.64
6 TRUST FUNDS	0.00		19,110.02	21,190.37		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		19,110.02	21,190.37		0.00	
PROGRAM TOTAL	5,855,260.22		471,048.51	4,971,153.95		0.00	
822 ORGANIZED RESEARCH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	44,932.52	44,932.52	8,132.95	44,325.00	98.6%	0.00	607.52
PROGRAM TOTAL	44,932.52	44,932.52	8,132.95	44,325.00	98.6%	0.00	607.52
823 PUBLIC SERVICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	15,054.00	15,054.00	15,000.00	15,000.00	99.6%	0.00	54.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	15,054.00	15,054.00	15,000.00	15,000.00	99.6%	0.00	54.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	15,054.00		15,000.00	15,000.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 003 003

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,183,131.00	1,183,131.00	98,692.50	1,181,474.30	99.9%	0.00	1,656.70
2 CASH FUNDS	402,682.33	402,682.33	23,620.81	375,409.78	93.2%	0.00	27,272.55
4 FEDERAL FUNDS	6,250.00	6,250.00	0.00	0.00	0.0	0.00	6,250.00
PROGRAM TOTAL	1,592,063.33	1,592,063.33	122,313.31	1,556,884.08	97.8%	0.00	35,179.25
825 STUDENT SUPPORT							
1 GENERAL FUND	724,194.00	724,194.00	63,210.03	721,024.94	99.6%	0.00	3,169.06
2 CASH FUNDS	528,191.31	528,191.31	13,466.50	454,371.53	86.0%	0.00	73,819.78
4 FEDERAL FUNDS	330,271.76	330,271.76	21,833.87	301,576.50	91.3%	0.00	28,695.26
BUDGETED PROGRAM TOTAL	1,582,657.07	1,582,657.07	98,510.40	1,476,972.97	93.3%	0.00	105,684.10
6 TRUST FUNDS	0.00		7,795.47	201,144.21		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		7,795.47	201,144.21		0.00	
PROGRAM TOTAL	1,582,657.07		106,305.87	1,678,117.18		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	1,906,003.00	1,906,003.00	48,198.64	1,873,497.54	98.3%	0.00	32,505.46
2 CASH FUNDS	1,291,395.11	1,291,395.11	57,974.93	968,998.83	75.0%	0.00	322,396.28
4 FEDERAL FUNDS	514,029.30	514,029.30	29,832.83	463,110.08	90.1%	0.00	50,919.22
PROGRAM TOTAL	3,711,427.41	3,711,427.41	136,006.40	3,305,606.45	89.1%	0.00	405,820.96
827 PLANT O & M							
1 GENERAL FUND	1,219,732.00	1,219,732.00	213,214.44	1,211,290.19	99.3%	0.00	8,441.81
2 CASH FUNDS	1,400,586.69	1,400,586.69	25,429.44	988,971.38	70.6%	0.00	411,615.31
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,620,318.69	2,620,318.69	187,785.00	2,200,261.57	84.0%	0.00	420,057.12
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,620,318.69		187,785.00	2,200,261.57		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 003 003

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
828 TUITION REMISSION							
1 GENERAL FUND	33,333.00	33,333.00	0.00	33,333.00	100.0%	0.00	0.00
2 CASH FUNDS	221,239.00	221,239.00	0.00	218,739.00	98.9%	0.00	2,500.00
4 FEDERAL FUNDS	3,965,902.00	3,965,902.00	1,570.03	2,006,536.66	50.6%	0.00	1,959,365.34
PROGRAM TOTAL	4,220,474.00	4,220,474.00	1,570.03	2,258,608.66	53.5%	0.00	1,961,865.34
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	822,036.96	822,036.96	49,812.45	744,948.90	90.6%	0.00	77,088.06
PROGRAM TOTAL	822,036.96	822,036.96	49,812.45	744,948.90	90.6%	0.00	77,088.06
905 PSC-LIBRARY/GYM RENOV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
909 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
993 PSC-MISC RENOVATION							
2 CASH FUNDS	680,410.00	680,410.00	0.00	0.00	0.0	0.00	680,410.00
BUDGETED PROGRAM TOTAL	680,410.00	680,410.00	0.00	0.00	0.0	0.00	680,410.00
6 TRUST FUNDS	250,000.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	250,000.00		0.00	0.00		0.00	
PROGRAM TOTAL	930,410.00		0.00	0.00		0.00	

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STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 169

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 003 003

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>Fund Type Number and Name</u>							
996 PSC-HEALTH & FIT COMPLEX							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	9,086,036.99	9,086,036.99	711,458.02	8,521,432.85	93.8%	0.00	564,604.14
2 CASH FUNDS	6,360,174.67	6,360,174.67	247,729.24	4,461,737.06	70.2%	0.00	1,898,437.61
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	4,876,385.58	4,876,385.58	62,069.32	2,824,452.40	57.9%	0.00	2,051,933.18
5 REVOLVING FUNDS	822,036.96	822,036.96	49,812.45	744,948.90	90.6%	0.00	77,088.06
BUDGETED TOTAL	21,144,634.20	21,144,634.20	1,071,069.03	16,552,571.21	78.3%	0.00	4,592,062.99
6 TRUST FUNDS	250,000.00		26,905.49	222,334.58		0.00	
UNBUDGETED TOTAL	250,000.00		26,905.49	222,334.58		0.00	
DIVISION TOTAL	21,394,634.20		1,097,974.52	16,774,905.79		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
 As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 004 004

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
830 WSC-830 SERIES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
831 INSTRUCTION							
1 GENERAL FUND	9,682,049.37	9,682,049.37	173,922.45	9,548,569.39	98.6%	0.00	133,479.98
2 CASH FUNDS	5,578,665.30	5,578,665.30	1,137,147.58	3,600,204.28	64.5%	0.00	1,978,461.02
4 FEDERAL FUNDS	497,064.55	497,064.55	51,356.87	431,158.36	86.7%	0.00	65,906.19
PROGRAM TOTAL	15,757,779.22	15,757,779.22	1,362,426.90	13,579,932.03	86.2%	0.00	2,177,847.19
832 ORGANIZED RESEARCH							
1 GENERAL FUND	9,042.58	9,042.58	0.00	9,042.58	100.0%	0.00	0.00
2 CASH FUNDS	23,550.00	23,550.00	841.18	16,337.16	69.4%	0.00	7,212.84
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	32,592.58	32,592.58	841.18	25,379.74	77.9%	0.00	7,212.84
833 PUBLIC SERVICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	429,126.35	429,126.35	10,812.77	197,369.35	46.0%	0.00	231,757.00
PROGRAM TOTAL	429,126.35	429,126.35	10,812.77	197,369.35	46.0%	0.00	231,757.00
834 ACADEMIC SUPPORT							
1 GENERAL FUND	1,976,786.00	1,976,786.00	.61	1,976,786.00	100.0%	0.00	0.00
2 CASH FUNDS	1,553,721.34	1,553,721.34	301,389.55	1,248,277.09	80.3%	0.00	305,444.25
4 FEDERAL FUNDS	5,000.00	5,000.00	123.27	1,273.81	25.5%	0.00	3,726.19
BUDGETED PROGRAM TOTAL	3,535,507.34	3,535,507.34	301,513.43	3,226,336.90	91.3%	0.00	309,170.44
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	3,535,507.34		301,513.43	3,226,336.90		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
835 STUDENT SERVICES							
1 GENERAL FUND	2,302,355.00	2,302,355.00	436.76-	2,302,355.00	100.0%	0.00	0.00
2 CASH FUNDS	1,784,474.80	1,784,474.80	250,692.54	1,540,992.32	86.4%	0.00	243,482.48
4 FEDERAL FUNDS	345,000.00	345,000.00	24,243.10	306,789.10	88.9%	0.00	38,210.90
BUDGETED PROGRAM TOTAL	4,431,829.80	4,431,829.80	274,498.88	4,150,136.42	93.6%	0.00	281,693.38
6 TRUST FUNDS	0.00		14,000.39	180,986.64		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,000.39	180,986.64		0.00	
PROGRAM TOTAL	4,431,829.80		288,499.27	4,331,123.06		0.00	
836 ADMINISTRATION							
1 GENERAL FUND	2,889,237.00	2,889,237.00	2.65	2,889,237.00	100.0%	0.00	0.00
2 CASH FUNDS	1,922,246.94	1,922,246.94	424,352.78	1,619,720.58	84.3%	0.00	302,526.36
4 FEDERAL FUNDS	297,543.93	297,543.93	22,658.86	286,045.11	96.1%	0.00	11,498.82
PROGRAM TOTAL	5,109,027.87	5,109,027.87	447,014.29	4,795,002.69	93.9%	0.00	314,025.18
837 PLANT O & M							
1 GENERAL FUND	1,781,117.00	1,781,117.00	.64	1,781,117.00	100.0%	0.00	0.00
2 CASH FUNDS	2,439,380.11	2,439,380.11	33,321.15	2,211,239.61	90.6%	0.00	228,140.50
PROGRAM TOTAL	4,220,497.11	4,220,497.11	33,321.79	3,992,356.61	94.6%	0.00	228,140.50
838 TUITION REMISSION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	484,212.00	484,212.00	351.63	483,973.63	100.0%	0.00	238.37
4 FEDERAL FUNDS	3,641,831.86	3,641,831.86	8,346.30	3,512,813.02	96.5%	0.00	129,018.84
BUDGETED PROGRAM TOTAL	4,126,043.86	4,126,043.86	8,697.93	3,996,786.65	96.9%	0.00	129,257.21
6 TRUST FUNDS	0.00		64,893.12	11,316,969.01		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		64,893.12	11,316,969.01		0.00	
PROGRAM TOTAL	4,126,043.86		73,591.05	15,313,755.66		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	3,883,492.00	3,883,492.00	645,374.31	3,565,378.65	91.8%	0.00	318,113.35
PROGRAM TOTAL	3,883,492.00	3,883,492.00	645,374.31	3,565,378.65	91.8%	0.00	318,113.35

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 CONNELL HALL-WSC							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
908 STUDIO ARTS-WSC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
909 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
922 WSC-COMMONS PROJECT							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
938 WSC-RAMSEY THE 1							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
941 WSC-TRACK/STADIUM							
6 TRUST FUNDS	0.00		0.00	14,642.67		0.00	
PROGRAM TOTAL	0.00		0.00	14,642.67		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
945 WSC-ST. IMPROVE & COMMUNS							
2 CASH FUNDS	350,000.00	350,000.00	0.00	0.00	0.0	0.00	350,000.00
BUDGETED PROGRAM TOTAL	350,000.00	350,000.00	0.00	0.00	0.0	0.00	350,000.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	350,000.00		0.00	0.00		0.00	
949 WSC-POWER PLANT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
950 WSC-GREYWATER PROJECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
951 WSC-S. SIOUX ED CENTER							
33 STATE BUILDING FUND	132,450.00	132,450.00	1,345.00	1,345.00	1.0%	0.00	131,105.00
38 NCCF	1,000,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
PROGRAM TOTAL	1,132,450.00	1,132,450.00	1,345.00	1,345.00	.1%	0.00	1,131,105.00
952 WSC-CARHART RENOVATION							
2 CASH FUNDS	4,061,500.00	4,061,500.00	0.00	0.00	0.0	0.00	4,061,500.00
BUDGETED PROGRAM TOTAL	4,061,500.00	4,061,500.00	0.00	0.00	0.0	0.00	4,061,500.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	4,061,500.00		0.00	0.00		0.00	

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STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 175

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
953 WSC-NAT-REC-SPORTS REHAB							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	18,640,586.95	18,640,586.95	173,489.59	18,507,106.97	99.3%	0.00	133,479.98
2 CASH FUNDS	18,626,876.84	18,626,876.84	2,158,909.18	10,918,114.02	58.6%	0.00	7,708,762.82
33 STATE BUILDING FUND	132,450.00	132,450.00	1,345.00	1,345.00	1.0%	0.00	131,105.00
38 NCCF	1,000,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
4 FEDERAL FUNDS	4,786,440.34	4,786,440.34	106,728.40	4,538,079.40	94.8%	0.00	248,360.94
5 REVOLVING FUNDS	3,883,492.00	3,883,492.00	645,374.31	3,565,378.65	91.8%	0.00	318,113.35
BUDGETED TOTAL	47,069,846.13	47,069,846.13	3,085,846.48	37,530,024.04	79.7%	0.00	9,539,822.09
6 TRUST FUNDS	0.00		78,893.51	11,512,598.32		0.00	
UNBUDGETED TOTAL	0.00		78,893.51	11,512,598.32		0.00	
DIVISION TOTAL	47,069,846.13		3,164,739.99	49,042,622.36		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	49,495,811.63	44,939,811.63	1,267,542.71	43,207,194.61	87.3%	3,401.16	1,729,215.86
2 CASH FUNDS	34,907,501.01	33,422,501.01	4,212,927.45	22,463,324.67	64.4%	0.00	10,959,176.34
33 STATE BUILDING FUND	2,127,617.74	2,127,617.74	1,345.00	1,949,828.22	91.6%	0.00	177,789.52
38 NCCF	3,409,360.00	3,409,360.00	0.00	2,409,360.00	70.7%	0.00	1,000,000.00
4 FEDERAL FUNDS	19,677,279.20	19,677,279.20	549,669.44	16,985,163.50	86.3%	0.00	2,692,115.70
5 REVOLVING FUNDS	9,183,343.22	9,183,343.22	951,793.07	7,977,712.16	86.9%	0.00	1,205,631.06
BUDGETED TOTAL	118,800,912.80	112,759,912.80	6,983,277.67	94,992,583.16	80.0%	3,401.16	17,763,928.48
6 TRUST FUNDS	250,000.00		14,291,129.37	26,268,030.29		0.00	
UNBUDGETED TOTAL	250,000.00		14,291,129.37	26,268,030.29		0.00	
AGENCY TOTAL	119,050,912.80		21,274,407.04	121,260,613.45		3,401.16	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32C AGRONOMY BI	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32D AGRIC RESEARCH	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
711 UNIV ST GEN FUND							
1 GENERAL FUND	151,344,331.00	150,744,331.00	2,920,533.76	150,744,331.00	99.6%	0.00	0.00
2 CASH FUNDS	121,966,590.31	120,666,590.31	18,373,113.59	107,382,549.53	88.0%	0.00	13,284,040.78
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	39,166,873.16	39,166,873.16	1,850,648.50	30,783,643.37	78.6%	0.00	8,383,229.79
PROGRAM TOTAL	312,477,794.47	310,577,794.47	23,144,295.85	288,910,523.90	92.5%	0.00	21,667,270.57
713 NCTA ST GEN FUND							
1 GENERAL FUND	2,497,812.00	2,497,812.00	77,240.64	2,497,812.00	100.0%	0.00	0.00
2 CASH FUNDS	903,703.74	903,703.74	190,581.95	832,249.87	92.1%	0.00	71,453.87
5 REVOLVING FUNDS	239,941.93	239,941.93	26,398.24	230,193.76	95.9%	0.00	9,748.17
PROGRAM TOTAL	3,641,457.67	3,641,457.67	294,220.83	3,560,255.63	97.8%	0.00	81,202.04

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
715 IANR ST GEN FUND							
1 GENERAL FUND	80,076,513.00	80,076,513.00	3,048,525.05	80,076,513.00	100.0%	0.00	0.00
2 CASH FUNDS	11,687,302.30	11,687,302.30	3,890,741.07	6,974,812.80	59.7%	0.00	4,712,489.50
4 FEDERAL FUNDS	6,201,594.00	6,201,594.00	1,086,133.10	6,201,594.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	19,289,551.19	19,289,551.19	1,687,463.55	17,336,197.35	89.9%	0.00	1,953,353.84
PROGRAM TOTAL	117,254,960.49	117,254,960.49	9,712,862.77	110,589,117.15	94.3%	0.00	6,665,843.34
716 UNL FED LT CRED							
4 FEDERAL FUNDS	117,821,553.00	117,821,553.00	3,624,112.76	103,736,602.33	88.0%	0.00	14,084,950.67
PROGRAM TOTAL	117,821,553.00	117,821,553.00	3,624,112.76	103,736,602.33	88.0%	0.00	14,084,950.67
717 UNL FED GR CONT							
4 FEDERAL FUNDS	64,863,792.00	64,863,792.00	7,316,957.96	63,796,302.37	98.4%	0.00	1,067,489.63
BUDGETED PROGRAM TOTAL	64,863,792.00	64,863,792.00	7,316,957.96	63,796,302.37	98.4%	0.00	1,067,489.63
6 TRUST FUNDS	0.00		1,534.68	1,534.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,534.68	1,534.68		0.00	
PROGRAM TOTAL	64,863,792.00		7,318,492.64	63,797,837.05		0.00	
718 UNL-TRUST-GRTS/CONT/LOANS							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		6,480,974.62	119,687,439.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,480,974.62	119,687,439.65		0.00	
PROGRAM TOTAL	0.00		6,480,974.62	119,687,439.65		0.00	
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	237,706,894.28	237,706,894.28	13,809,171.04	207,070,304.49	87.1%	0.00	30,636,589.79
PROGRAM TOTAL	237,706,894.28	237,706,894.28	13,809,171.04	207,070,304.49	87.1%	0.00	30,636,589.79
740 NU-STUDENT INFO SYSTEM							
1 GENERAL FUND	14,444,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
PROGRAM TOTAL	14,444,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
781 UNCA ST GEN FUND							
1 GENERAL FUND	35,965,816.00	32,205,816.00	2,341,316.33	32,044,567.81	89.1%	0.00	161,248.19
2 CASH FUNDS	12,608,706.31	12,608,706.31	6,018.45	1,032,002.26	8.2%	0.00	11,576,704.05
5 REVOLVING FUNDS	450,000.00	450,000.00	18,165.00	142,662.00	31.7%	0.00	307,338.00
PROGRAM TOTAL	49,024,522.31	45,264,522.31	2,365,499.78	33,219,232.07	67.8%	0.00	12,045,290.24
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	2,000,000.00	2,000,000.00	163,007.92	632,119.13	31.6%	0.00	1,367,880.87
PROGRAM TOTAL	2,000,000.00	2,000,000.00	163,007.92	632,119.13	31.6%	0.00	1,367,880.87
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		1,381.54-	604,389.30		0.00	
PROGRAM TOTAL	0.00		1,381.54-	604,389.30		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	375,000.00	375,000.00	11,419.24	286,882.31	76.5%	0.00	88,117.69
PROGRAM TOTAL	375,000.00	375,000.00	11,419.24	286,882.31	76.5%	0.00	88,117.69
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		2,618,244.93	10,681,005.29		0.00	
PROGRAM TOTAL	0.00		2,618,244.93	10,681,005.29		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		15,812.67	996,489.11		0.00	
PROGRAM TOTAL	0.00		15,812.67	996,489.11		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
904 UNL-BASEBALL STADIUM							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
905 UNL-SHELDON MEM GALL-LB605							
6 TRUST FUNDS	0.00		235,882.14	856,191.87		0.00	
PROGRAM TOTAL	0.00		235,882.14	856,191.87		0.00	
906 SYS-FACILITY FEE-LB 1100							
2 CASH FUNDS	10,041,290.00	10,041,290.00	0.00	5,200,000.00	51.8%	0.00	4,841,290.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	5,500,000.00	5,500,000.00	0.00	5,500,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	15,541,290.00	15,541,290.00	0.00	10,700,000.00	68.8%	0.00	4,841,290.00
907 UNL-PHYSICAL SCI BLDG-LB605							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		106,166.57	2,041,078.77		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		106,166.57	2,041,078.77		0.00	
PROGRAM TOTAL	0.00		106,166.57	2,041,078.77		0.00	
908 UNL-BARKLEY CTR ADDITION							
6 TRUST FUNDS	0.00		197,670.22	495,020.58		0.00	
PROGRAM TOTAL	0.00		197,670.22	495,020.58		0.00	
909 UNL WCREC-SNYDER-LB 1100							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
As Of 06/30/08

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
910 UNL AVERY HALL-LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
911 UNL-S.STADIUM-COMP SCI RENOV							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		13,986.72	2,097,732.88		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,986.72	2,097,732.88		0.00	
PROGRAM TOTAL	0.00		13,986.72	2,097,732.88		0.00	
912 UNL-ANIMAL SCI COMPLEX-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		19,977.75	844,234.91		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		19,977.75	844,234.91		0.00	
PROGRAM TOTAL	0.00		19,977.75	844,234.91		0.00	
913 UNL-BIOCHEM-LB 1100							
2 CASH FUNDS	1,673.13	1,673.13	149.13	1,673.13	100.0%	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	1,673.13	1,673.13	149.13	1,673.13	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	1,471.75-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,471.75-		0.00	
PROGRAM TOTAL	1,673.13		149.13	201.38		0.00	
914 UNL-HAMILTON HALL-LB 1100							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
915 FIELD LAB DEV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32C AGRONOMY BI	448,533.54	448,533.54	0.00	0.00	0.0	0.00	448,533.54
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	448,533.54	448,533.54	0.00	0.00	0.0	0.00	448,533.54
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	448,533.54		0.00	0.00		0.00	
916 UNL-TEMPLE RENOVATION							
2 CASH FUNDS	47,524.20	47,524.20	0.00	47,524.20	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	47,524.20	47,524.20	0.00	47,524.20	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		4,536.27	882,307.67		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,536.27	882,307.67		0.00	
PROGRAM TOTAL	47,524.20		4,536.27	929,831.87		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	1,743,903.28	1,743,903.28	141,200.64	341,031.92	19.6%	0.00	1,402,871.36
BUDGETED PROGRAM TOTAL	1,743,903.28	1,743,903.28	141,200.64	341,031.92	19.6%	0.00	1,402,871.36
6 TRUST FUNDS	0.00		39,628.64	412,691.41		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		39,628.64	412,691.41		0.00	
PROGRAM TOTAL	1,743,903.28		180,829.28	753,723.33		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	6,458,100.49	6,458,100.49	4,571.94	2,104,361.35	32.6%	0.00	4,353,739.14
4 FEDERAL FUNDS	123,605.00	123,605.00	4,914.00	4,914.00	4.0%	0.00	118,691.00
5 REVOLVING FUNDS	1,384,721.44	1,384,721.44	2,945.34	839,871.69	60.7%	0.00	544,849.75
BUDGETED PROGRAM TOTAL	7,966,426.93	7,966,426.93	2,603.28	2,949,147.04	37.0%	0.00	5,017,279.89
6 TRUST FUNDS	0.00		246,893.73	1,725,828.38		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		246,893.73	1,725,828.38		0.00	
PROGRAM TOTAL	7,966,426.93		244,290.45	4,674,975.42		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
919 UNL-ARDC REMEDIATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 NU-SYS FACILITY FEE-LB605							
2 CASH FUNDS	3,378,947.00	3,378,947.00	0.00	3,377,454.00	100.0%	0.00	1,493.00
33 STATE BUILDING FUND	5,500,000.00	5,500,000.00	0.00	5,500,000.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	8,878,947.00	8,878,947.00	0.00	8,877,454.00	100.0%	0.00	1,493.00
921 UNL-KAUFFMAN RESCTR							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
922 UNL-LAW COLLEGE AUDITORIUM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		446,584.28	1,016,098.81		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		446,584.28	1,016,098.81		0.00	
PROGRAM TOTAL	0.00		446,584.28	1,016,098.81		0.00	
923 UNL-SEATON HALL-RENO ADD							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
 As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
924 UNL-T S FACILITY							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
925 UNL-ENTOMOLOGY HALL RENOV.							
2 CASH FUNDS	2,000,000.00	2,000,000.00	0.00	0.00	0.0	0.00	2,000,000.00
PROGRAM TOTAL	2,000,000.00	2,000,000.00	0.00	0.00	0.0	0.00	2,000,000.00
926 UNL-ARDC MAINT-OFF BLDG							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	282,808.28	282,808.28	929.25	279,660.03	98.9%	0.00	3,148.25
PROGRAM TOTAL	282,808.28	282,808.28	929.25	279,660.03	98.9%	0.00	3,148.25
927 UNL-KEIM HALL RENOV-LB605							
6 TRUST FUNDS	0.00		29,843.52	744,061.68		0.00	
PROGRAM TOTAL	0.00		29,843.52	744,061.68		0.00	
928 UNL-MULTICULTURAL CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		72,626.19	395,105.32		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		72,626.19	395,105.32		0.00	
PROGRAM TOTAL	0.00		72,626.19	395,105.32		0.00	
929 UNL-STORM DAMAGE							
6 TRUST FUNDS	0.00		0.00	42,588.09		0.00	
PROGRAM TOTAL	0.00		0.00	42,588.09		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
 As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 000 000

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
930 NCTA-LAND ACQ							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
931 UNL-IANR ARDC CLEANUP							
2 CASH FUNDS	2,760,760.00	2,760,760.00	0.00	2,760,760.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,760,760.00	2,760,760.00	0.00	2,760,760.00	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,760,760.00		0.00	2,760,760.00		0.00	
932 UNL-ANIMAL SCI RENOV-VET MED							
2 CASH FUNDS	281,495.14	281,495.14	0.00	249,266.46	88.6%	0.00	32,228.68
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	281,495.14	281,495.14	0.00	249,266.46	88.6%	0.00	32,228.68
933 UNL-BIOCHEM - LB1100							
2 CASH FUNDS	2,480,000.00	2,480,000.00	398,445.30	765,843.31	30.9%	0.00	1,714,156.69
4 FEDERAL FUNDS	1,474,136.37	1,474,136.37	622,508.86	1,226,773.25	83.2%	0.00	247,363.12
5 REVOLVING FUNDS	299,366.00	299,366.00	299,366.00	299,366.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	4,253,502.37	4,253,502.37	1,320,320.16	2,291,982.56	53.9%	0.00	1,961,519.81
6 TRUST FUNDS	0.00		6,417.46	123,516.54-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,417.46	123,516.54-		0.00	
PROGRAM TOTAL	4,253,502.37		1,326,737.62	2,168,466.02		0.00	
934 UNL-WHITTIER SCHOOL RENOV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		88,427.00	601,950.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		88,427.00	601,950.65		0.00	
PROGRAM TOTAL	0.00		88,427.00	601,950.65		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
935 UNL-ASHFALL FOSSIL BLDGS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		3,049.50	39,236.47		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,049.50	39,236.47		0.00	
PROGRAM TOTAL	0.00		3,049.50	39,236.47		0.00	
936 UNL-ANTELOPE VALLEY							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		11,435.51	82,295.66		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		11,435.51	82,295.66		0.00	
PROGRAM TOTAL	0.00		11,435.51	82,295.66		0.00	
937 AGR RESEARCH LAND							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
32D AGRIC RESEARCH	668,312.34	668,312.34	0.00	413,689.00	61.9%	0.00	254,623.34
PROGRAM TOTAL	668,312.34	668,312.34	0.00	413,689.00	61.9%	0.00	254,623.34
939 NCTA-FAC IMP/309							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	275,599.88	275,599.88	0.00	263,358.24	95.6%	0.00	12,241.64
BUDGETED PROGRAM TOTAL	275,599.88	275,599.88	0.00	263,358.24	95.6%	0.00	12,241.64
6 TRUST FUNDS	0.00		1,358.50	235,003.30		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,358.50	235,003.30		0.00	
PROGRAM TOTAL	275,599.88		1,358.50	498,361.54		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
956 UNL-FOOD INDUSTRIES-139&138							
2 CASH FUNDS	1,017,434.23	1,017,434.23	15,498.15	421,084.15	41.4%	0.00	596,350.08
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,017,434.23	1,017,434.23	15,498.15	421,084.15	41.4%	0.00	596,350.08
963 UNL-LIB DEPOSIT-RETRIEVAL							
2 CASH FUNDS	241,829.68	241,829.68	171,284.69	235,125.94	97.2%	0.00	6,703.74
BUDGETED PROGRAM TOTAL	241,829.68	241,829.68	171,284.69	235,125.94	97.2%	0.00	6,703.74
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	241,829.68		171,284.69	235,125.94		0.00	
971 UNL-QUILT CENTER							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
972 UNCA-VARNER-HVAC/WIND							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
978 UNL-DENTAL COLLEGE-LB605							
6 TRUST FUNDS	0.00		133,339.42	600,909.70		0.00	
PROGRAM TOTAL	0.00		133,339.42	600,909.70		0.00	
984 UNL-VET DIAG LAB RENEW							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
996 UNL-MOD BIO LEVEL 3 LAB							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
997 UNL-NE VIROLOGY CENTER							
2 CASH FUNDS	10,829,626.33	10,829,626.33	1,136,756.43	10,673,283.67	98.6%	0.00	156,342.66
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	10,829,626.33	10,829,626.33	1,136,756.43	10,673,283.67	98.6%	0.00	156,342.66
6 TRUST FUNDS	0.00		0.00	4,430,771.12		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,430,771.12		0.00	
PROGRAM TOTAL	10,829,626.33		1,136,756.43	15,104,054.79		0.00	
998 UNL-CAMPUS POLICE RENOV							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	284,328,472.00	266,524,472.00	8,387,615.78	265,363,223.81	93.3%	0.00	1,161,248.19
2 CASH FUNDS	186,704,982.86	185,404,982.86	24,178,016.82	142,057,990.67	76.1%	0.00	43,346,992.19
32C AGRONOMY BI	448,533.54	448,533.54	0.00	0.00	0.0	0.00	448,533.54
32D AGRIC RESEARCH	668,312.34	668,312.34	0.00	413,689.00	61.9%	0.00	254,623.34
33 STATE BUILDING FUND	5,500,000.00	5,500,000.00	0.00	5,500,000.00	100.0%	0.00	0.00
38 NCCF	5,500,000.00	5,500,000.00	0.00	5,500,000.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	192,484,680.37	192,484,680.37	12,817,634.60	175,598,305.08	91.2%	0.00	16,886,375.29
5 REVOLVING FUNDS	301,214,659.44	301,214,659.44	17,841,816.12	257,873,171.16	85.6%	0.00	43,341,488.28
BUDGETED TOTAL	976,849,640.55	957,745,640.55	63,225,083.32	852,306,379.72	87.3%	0.00	105,439,260.83
6 TRUST FUNDS	0.00		10,773,008.78	149,388,977.01		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		10,773,008.78	149,388,977.01		0.00	
DIVISION TOTAL	976,849,640.55		73,998,092.10	1,001,695,356.73		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 051 051

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
751 UNK ST GEN FD							
1 GENERAL FUND	33,999,919.00	33,999,919.00	491,163.98	33,999,919.00	100.0%	0.00	0.00
2 CASH FUNDS	26,356,226.75	26,356,226.75	3,969,498.78	18,019,356.10	68.4%	0.00	8,336,870.65
5 REVOLVING FUNDS	6,528,090.91	6,528,090.91	795,607.89	4,582,778.94	70.2%	0.00	1,945,311.97
PROGRAM TOTAL	66,884,236.66	66,884,236.66	5,256,270.65	56,602,054.04	84.6%	0.00	10,282,182.62
756 UNK FED LT CRED							
4 FEDERAL FUNDS	6,330,388.00	6,330,388.00	71,833.06	5,883,468.75	92.9%	0.00	446,919.25
PROGRAM TOTAL	6,330,388.00	6,330,388.00	71,833.06	5,883,468.75	92.9%	0.00	446,919.25
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	1,369,612.00	1,369,612.00	57,020.48	553,810.62	40.4%	0.00	815,801.38
PROGRAM TOTAL	1,369,612.00	1,369,612.00	57,020.48	553,810.62	40.4%	0.00	815,801.38
758 UNK TRUST GRANTS/CONT/LOA							
6 TRUST FUNDS	0.00		875,037.21	24,108,878.53		0.00	
PROGRAM TOTAL	0.00		875,037.21	24,108,878.53		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 051 051

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
759 UNK AUXILIARY							
5 REVOLVING FUNDS	12,623,988.81	12,623,988.81	848,180.12	10,567,981.04	83.7%	0.00	2,056,007.77
PROGRAM TOTAL	12,623,988.81	12,623,988.81	848,180.12	10,567,981.04	83.7%	0.00	2,056,007.77
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	37,358.40		0.00	
PROGRAM TOTAL	0.00		0.00	37,358.40		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	658,473.57	658,473.57	77,825.63	155,415.79	23.6%	0.00	503,057.78
BUDGETED PROGRAM TOTAL	658,473.57	658,473.57	77,825.63	155,415.79	23.6%	0.00	503,057.78
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	658,473.57		77,825.63	155,415.79		0.00	
981 UNK-OTTO OLSEN-LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
982 UNK-BRUNER HLL LB1100&LB605							
2 CASH FUNDS	299,648.36	299,648.36	0.00	0.00	0.0	0.00	299,648.36
BUDGETED PROGRAM TOTAL	299,648.36	299,648.36	0.00	0.00	0.0	0.00	299,648.36
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	299,648.36		0.00	0.00		0.00	
983 UNK-UTILITIES LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
985 UNK-STORM DAMAGE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		25,826.86	25,826.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		25,826.86	25,826.86		0.00	
PROGRAM TOTAL	0.00		25,826.86	25,826.86		0.00	
986 UNK-W CTR RENOVATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
987 UNK-EDUCATION BLDG							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	33,999,919.00	33,999,919.00	491,163.98	33,999,919.00	100.0%	0.00	0.00
2 CASH FUNDS	27,314,348.68	27,314,348.68	4,047,324.41	18,174,771.89	66.5%	0.00	9,139,576.79
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	7,700,000.00	7,700,000.00	128,853.54	6,437,279.37	83.6%	0.00	1,262,720.63
5 REVOLVING FUNDS	19,152,079.72	19,152,079.72	1,643,788.01	15,150,759.98	79.1%	0.00	4,001,319.74
BUDGETED TOTAL	88,166,347.40	88,166,347.40	6,311,129.94	73,762,730.24	83.7%	0.00	14,403,617.16
6 TRUST FUNDS	0.00		900,864.07	24,172,063.79		0.00	
UNBUDGETED TOTAL	0.00		900,864.07	24,172,063.79		0.00	
DIVISION TOTAL	88,166,347.40		7,211,994.01	97,934,794.03		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
731 UNMC ST GEN FD							
1 GENERAL FUND	119,000,005.00	118,250,005.00	9,398,336.65	118,250,005.00	99.4%	0.00	0.00
2 CASH FUNDS	76,715,913.51	76,290,913.51	7,046,896.70	66,598,164.05	86.8%	0.00	9,692,749.46
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	9,016,496.00	9,016,496.00	834,983.07	8,372,242.16	92.9%	0.00	644,253.84
PROGRAM TOTAL	204,732,414.51	203,557,414.51	17,280,216.42	193,220,411.21	94.4%	0.00	10,337,003.30
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	64,900,000.00	64,900,000.00	4,229,884.12	50,007,477.47	77.1%	0.00	14,892,522.53
BUDGETED PROGRAM TOTAL	64,900,000.00	64,900,000.00	4,229,884.12	50,007,477.47	77.1%	0.00	14,892,522.53
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	64,900,000.00		4,229,884.12	50,007,477.47		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	9,200,000.00	9,200,000.00	492,023.13	4,733,731.00	51.5%	0.00	4,466,269.00
BUDGETED PROGRAM TOTAL	9,200,000.00	9,200,000.00	492,023.13	4,733,731.00	51.5%	0.00	4,466,269.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	9,200,000.00		492,023.13	4,733,731.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
738 UNMC-TRUST-GRTS/CONT/LOAN							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		11,256,152.75	115,597,465.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		11,256,152.75	115,597,465.31		0.00	
PROGRAM TOTAL	0.00		11,256,152.75	115,597,465.31		0.00	
739 UNMC AUXILIARY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	99,041,646.60	99,041,646.60	5,880,586.94	76,662,511.19	77.4%	0.00	22,379,135.41
PROGRAM TOTAL	99,041,646.60	99,041,646.60	5,880,586.94	76,662,511.19	77.4%	0.00	22,379,135.41
901 NU-HOUSING TRUST FD CONST							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
938 UNMC-COD-STER/DISP 2							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
940 UNMC DEPREC RESRV							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
942 UNMC-TRANSPLANT PROD FACIL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		804,813.80	2,082,332.71		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		804,813.80	2,082,332.71		0.00	
PROGRAM TOTAL	0.00		804,813.80	2,082,332.71		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	3,609,975.32	3,609,975.32	466,286.28-	1,968,961.53	54.5%	0.00	1,641,013.79
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	1,366,863.71	1,366,863.71	3,717.58	561,727.65	41.1%	0.00	805,136.06
BUDGETED PROGRAM TOTAL	4,987,941.34	4,987,941.34	462,568.70-	2,530,689.18	50.7%	0.00	2,457,252.16
6 TRUST FUNDS	0.00		460,276.12	25,042,643.66		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		460,276.12	25,042,643.66		0.00	
PROGRAM TOTAL	4,987,941.34		2,292.58-	27,573,332.84		0.00	
945 UNMC-EMILY ST PARK STRU							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
946 UNMC-CNND RENOV							
2 CASH FUNDS	98,273.54	98,273.54	0.00	14,802.70	15.1%	0.00	83,470.84
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	98,273.54	98,273.54	0.00	14,802.70	15.1%	0.00	83,470.84
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	98,273.54		0.00	14,802.70		0.00	
947 UNMC-GERIATRIC CENTER							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	307,239.16		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	307,239.16		0.00	
PROGRAM TOTAL	0.00		0.00	307,239.16		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

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948 UNMC-CTR HEALTH SCIENCES							
2 CASH FUNDS	661,596.12	661,596.12	21,495.10	245,560.29	37.1%	0.00	416,035.83
BUDGETED PROGRAM TOTAL	661,596.12	661,596.12	21,495.10	245,560.29	37.1%	0.00	416,035.83
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	661,596.12		21,495.10	245,560.29		0.00	
949 UNMC-4230-RESEARCH L							
2 CASH FUNDS	408,378.58	408,378.58	0.00	0.00	0.0	0.00	408,378.58
BUDGETED PROGRAM TOTAL	408,378.58	408,378.58	0.00	0.00	0.0	0.00	408,378.58
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	408,378.58		0.00	0.00		0.00	
950 UNMC PHYSICAL PL LB 1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
951 UNMC-42ND ST. CALM MODS							
2 CASH FUNDS	739,064.35	739,064.35	0.00	599,572.32	81.1%	0.00	139,492.03
BUDGETED PROGRAM TOTAL	739,064.35	739,064.35	0.00	599,572.32	81.1%	0.00	139,492.03
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	739,064.35		0.00	599,572.32		0.00	
952 UNMC-CUP ELECT UPG NORM DIST							
2 CASH FUNDS	388,000.00	388,000.00	0.00	35,742.00	9.2%	0.00	352,258.00
5 REVOLVING FUNDS	903,000.00	903,000.00	45,353.40	45,353.40	5.0%	0.00	857,646.60
BUDGETED PROGRAM TOTAL	1,291,000.00	1,291,000.00	45,353.40	81,095.40	6.3%	0.00	1,209,904.60
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,291,000.00		45,353.40	81,095.40		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

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953 UNMC-SWANSON HVAC							
2 CASH FUNDS	1,993.33	1,993.33	0.00	1,000.00	50.2%	0.00	993.33
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,993.33	1,993.33	0.00	1,000.00	50.2%	0.00	993.33
955 UNMC-EAST UTILITY PLANT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
957 UNMC LIBRARY LB1100							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
958 UNMC-LEVEL 3 CONNECT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
959 UNMC-BENNETT HALL-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
960 UNMC-ELECTR BOIL-E PLANT							
6 TRUST FUNDS	0.00		174.85	89,728.74		0.00	
PROGRAM TOTAL	0.00		174.85	89,728.74		0.00	
961 UNMC-RESEARCH OF EXELL							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	6,395.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	6,395.69		0.00	
PROGRAM TOTAL	0.00		0.00	6,395.69		0.00	
962 UNMC-POYNTER HALL-LB605							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
964 UNMC-ELEC GEN & UTILITY FAC							
2 CASH FUNDS	94,314.00	94,314.00	5,733.26	5,733.26	6.1%	0.00	88,580.74
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	94,314.00	94,314.00	5,733.26	5,733.26	6.1%	0.00	88,580.74
6 TRUST FUNDS	0.00		953,538.85	1,249,039.92		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		953,538.85	1,249,039.92		0.00	
PROGRAM TOTAL	94,314.00		959,272.11	1,254,773.18		0.00	
965 UNMC-ANNEX 10-LEV3							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
966 UNMC-WITTONSON HVAC-LB605							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
 As Of 06/30/08

Division 081 081

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
967 UNMC-NMI/HVAC UPGRADE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
968 UNMC-WEIGEL VIS REHAB CTR							
5 REVOLVING FUNDS	81,000.00	81,000.00	0.00	80,989.38	100.0%	0.00	10.62
BUDGETED PROGRAM TOTAL	81,000.00	81,000.00	0.00	80,989.38	100.0%	0.00	10.62
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	81,000.00		0.00	80,989.38		0.00	
969 UNMC-NATL TRANS CTR							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	115,444.85		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	115,444.85		0.00	
PROGRAM TOTAL	0.00		0.00	115,444.85		0.00	
970 UNMC-RCE II							
2 CASH FUNDS	1,482,498.10	1,482,498.10	9,189.06	1,194,596.13	80.6%	0.00	287,901.97
4 FEDERAL FUNDS	6,000,000.00	6,000,000.00	0.00	0.00	0.0	0.00	6,000,000.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	7,482,498.10	7,482,498.10	9,189.06	1,194,596.13	16.0%	0.00	6,287,901.97
6 TRUST FUNDS	0.00		300,000.00-	300,000.00-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		300,000.00-	300,000.00-		0.00	
PROGRAM TOTAL	7,482,498.10		290,810.94-	894,596.13		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 081 081

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
973 UNMC-RCE II-OTHER FUNDS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	80,497.00	80,497.00	0.00	0.00	0.0	0.00	80,497.00
PROGRAM TOTAL	80,497.00	80,497.00	0.00	0.00	0.0	0.00	80,497.00
974 UNMC-NEW CHILLER INSTALL							
6 TRUST FUNDS	0.00		10,734.43	2,600,600.64		0.00	
PROGRAM TOTAL	0.00		10,734.43	2,600,600.64		0.00	
975 UNMC-2ND NEW CHILLER-LB605							
2 CASH FUNDS	500,000.00	500,000.00	606.98	163,603.48	32.7%	0.00	336,396.52
BUDGETED PROGRAM TOTAL	500,000.00	500,000.00	606.98	163,603.48	32.7%	0.00	336,396.52
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	500,000.00		606.98	163,603.48		0.00	
976 UNMC-LINCOLN NURSING COLLEGE							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
979 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
980 UNO-COLL OF BUS ADMIN BLDG							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	119,000,005.00	118,250,005.00	9,398,336.65	118,250,005.00	99.4%	0.00	0.00
2 CASH FUNDS	84,700,006.85	84,275,006.85	6,617,634.82	70,827,735.76	83.6%	0.00	13,447,271.09
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	80,111,102.31	80,111,102.31	4,721,907.25	54,741,208.47	68.3%	0.00	25,369,893.84
5 REVOLVING FUNDS	110,489,503.31	110,489,503.31	6,764,640.99	85,722,823.78	77.6%	0.00	24,766,679.53
BUDGETED TOTAL	394,300,617.47	393,125,617.47	27,502,519.71	329,541,773.01	83.6%	0.00	63,583,844.46
6 TRUST FUNDS	0.00		13,185,690.80	146,790,890.68		0.00	
UNBUDGETED TOTAL	0.00		13,185,690.80	146,790,890.68		0.00	
DIVISION TOTAL	394,300,617.47		40,688,210.51	476,332,663.69		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Division 091 091

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 NU CASH RECEIPTS CLEARING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
791 UNO ST GEN FD							
1 GENERAL FUND	57,858,072.00	57,798,072.00	2,534,234.39	57,798,072.00	99.9%	0.00	0.00
2 CASH FUNDS	49,585,384.16	49,585,384.16	6,795,787.00	46,786,829.22	94.4%	0.00	2,798,554.94
5 REVOLVING FUNDS	14,113,100.95	14,113,100.95	1,191,652.60	11,887,211.24	84.2%	0.00	2,225,889.71
PROGRAM TOTAL	121,556,557.11	121,496,557.11	10,521,673.99	116,472,112.46	95.8%	0.00	5,024,444.65
796 UNO FED LT CRED							
4 FEDERAL FUNDS	12,700,000.00	12,700,000.00	426,636.79	9,402,068.54	74.0%	0.00	3,297,931.46
PROGRAM TOTAL	12,700,000.00	12,700,000.00	426,636.79	9,402,068.54	74.0%	0.00	3,297,931.46
797 UNO FED GR CONT							
4 FEDERAL FUNDS	5,800,000.00	5,800,000.00	368,845.93	4,004,111.21	69.0%	0.00	1,795,888.79
PROGRAM TOTAL	5,800,000.00	5,800,000.00	368,845.93	4,004,111.21	69.0%	0.00	1,795,888.79
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		3,828,618.69	59,462,962.74		0.00	
PROGRAM TOTAL	0.00		3,828,618.69	59,462,962.74		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
As Of 06/30/08

Division 091 091

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
799 UNO AUXILIARY							
5 REVOLVING FUNDS	28,238,491.37	28,238,491.37	696,339.70	24,433,802.24	86.5%	0.00	3,804,689.13
PROGRAM TOTAL	28,238,491.37	28,238,491.37	696,339.70	24,433,802.24	86.5%	0.00	3,804,689.13
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		1,038,995.11	13,542,493.97		0.00	
PROGRAM TOTAL	0.00		1,038,995.11	13,542,493.97		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		438,890.96	9,799,534.42		0.00	
PROGRAM TOTAL	0.00		438,890.96	9,799,534.42		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		238,020.23	1,723,179.04		0.00	
PROGRAM TOTAL	0.00		238,020.23	1,723,179.04		0.00	
980 UNO-COLL OF BUS ADMIN BLDG							
6 TRUST FUNDS	0.00		167,456.76	171,510.06		0.00	
PROGRAM TOTAL	0.00		167,456.76	171,510.06		0.00	
988 UNO-LIBRARY ADD & RENOV							
6 TRUST FUNDS	0.00		0.00	40.00		0.00	
PROGRAM TOTAL	0.00		0.00	40.00		0.00	
989 UNO-CPACS RENOVATION							
33 STATE BUILDING FUND	2,213,375.05	2,213,375.05	0.00	1,987,982.84	89.8%	0.00	225,392.21
38 NCCF	9,572,500.00	9,572,500.00	1,372,754.19	6,666,690.41	69.6%	0.00	2,905,809.59
BUDGETED PROGRAM TOTAL	11,785,875.05	11,785,875.05	1,372,754.19	8,654,673.25	73.4%	0.00	3,131,201.80
6 TRUST FUNDS	0.00		163,879.33	2,437,980.52		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		163,879.33	2,437,980.52		0.00	
PROGRAM TOTAL	11,785,875.05		1,536,633.52	11,092,653.77		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

Division 091 091

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	2,965,440.78	2,965,440.78	100,926.16	560,041.89	18.9%	0.00	2,405,398.89
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,965,440.78	2,965,440.78	100,926.16	560,041.89	18.9%	0.00	2,405,398.89
992 UNO-LIBRARY RENOV-LB605							
6 TRUST FUNDS	0.00		994,517.08	6,031,019.50		0.00	
PROGRAM TOTAL	0.00		994,517.08	6,031,019.50		0.00	
993 UNO-UTILITIES UPGRADE-LB605							
6 TRUST FUNDS	0.00		0.00	5,316.00		0.00	
PROGRAM TOTAL	0.00		0.00	5,316.00		0.00	
994 MISC RENOVATION							
2 CASH FUNDS	3,466,687.67	3,466,687.67	113,358.72	947,387.92	27.3%	0.00	2,519,299.75
5 REVOLVING FUNDS	1,308,152.77	1,308,152.77	12,768.42	624,673.32	47.8%	0.00	683,479.45
BUDGETED PROGRAM TOTAL	4,774,840.44	4,774,840.44	126,127.14	1,572,061.24	32.9%	0.00	3,202,779.20
6 TRUST FUNDS	0.00		12,768.42-	73,856.78		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		12,768.42-	73,856.78		0.00	
PROGRAM TOTAL	4,774,840.44		113,358.72	1,645,918.02		0.00	
999 UNO-ENG R & T PLAN							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		20.00	140,868.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		20.00	140,868.70		0.00	
PROGRAM TOTAL	0.00		20.00	140,868.70		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	57,858,072.00	57,798,072.00	2,534,234.39	57,798,072.00	99.9%	0.00	0.00
2 CASH FUNDS	56,017,512.61	56,017,512.61	7,010,071.88	48,294,259.03	86.2%	0.00	7,723,253.58
33 STATE BUILDING FUND	2,213,375.05	2,213,375.05	0.00	1,987,982.84	89.8%	0.00	225,392.21
38 NCCF	9,572,500.00	9,572,500.00	1,372,754.19	6,666,690.41	69.6%	0.00	2,905,809.59
4 FEDERAL FUNDS	18,500,000.00	18,500,000.00	795,482.72	13,406,179.75	72.5%	0.00	5,093,820.25
5 REVOLVING FUNDS	43,659,745.09	43,659,745.09	1,900,760.72	36,945,686.80	84.6%	0.00	6,714,058.29
BUDGETED TOTAL	187,821,204.75	187,761,204.75	13,613,303.90	165,098,870.83	87.9%	0.00	22,662,333.92
6 TRUST FUNDS	0.00		6,857,629.74	93,388,761.73		0.00	
UNBUDGETED TOTAL	0.00		6,857,629.74	93,388,761.73		0.00	
DIVISION TOTAL	187,821,204.75		20,470,933.64	258,487,632.56		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	495,186,468.00	476,572,468.00	20,811,350.80	475,411,219.81	96.0%	0.00	1,161,248.19
2 CASH FUNDS	354,736,851.00	353,011,851.00	41,853,047.93	279,354,757.35	78.7%	0.00	73,657,093.65
32C AGRONOMY BI	448,533.54	448,533.54	0.00	0.00	0.0	0.00	448,533.54
32D AGRIC RESEARCH	668,312.34	668,312.34	0.00	413,689.00	61.9%	0.00	254,623.34
33 STATE BUILDING FUND	7,713,375.05	7,713,375.05	0.00	7,487,982.84	97.1%	0.00	225,392.21
38 NCCF	15,072,500.00	15,072,500.00	1,372,754.19	12,166,690.41	80.7%	0.00	2,905,809.59
4 FEDERAL FUNDS	298,795,782.68	298,795,782.68	18,463,878.11	250,182,972.67	83.7%	0.00	48,612,810.01
5 REVOLVING FUNDS	474,515,987.56	474,515,987.56	28,151,005.84	395,692,441.72	83.4%	0.00	78,823,545.84
BUDGETED TOTAL	1,647,137,810.17	1,626,798,810.17	110,652,036.87	1,420,709,753.80	86.3%	0.00	206,089,056.37
6 TRUST FUNDS	0.00		31,717,193.39	413,740,693.21		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		31,717,193.39	413,740,693.21		0.00	
AGENCY TOTAL	1,647,137,810.17		142,369,230.26	1,834,450,447.01		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
539 STATE BOARD OF AGRICULTURE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
540 ANTIQUE FARM MACHINERY							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	2,885,000.00	2,885,000.00	0.00	2,884,067.19	100.0%	0.00	932.81
PROGRAM TOTAL	2,885,000.00	2,885,000.00	0.00	2,884,067.19	100.0%	0.00	932.81
905 ELEC UPGRADE & YOUTH COMPLEX							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 MISCELLANEOUS REPAIRS							
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 STATE FAIR COMPREHENSIVE PLAN							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,885,000.00	2,885,000.00	0.00	2,884,067.19	100.0%	0.00	932.81
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	2,885,000.00	2,885,000.00	0.00	2,884,067.19	100.0%	0.00	932.81

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
079 APPRAISER LICENSING							
2 CASH FUNDS	382,425.36	382,425.36	14,823.02	294,521.40	77.0%	512.00	87,391.96
PROGRAM TOTAL	382,425.36	382,425.36	14,823.02	294,521.40	77.0%	512.00	87,391.96

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	382,425.36	382,425.36	14,823.02	294,521.40	77.0%	512.00	87,391.96
AGENCY TOTAL	382,425.36	382,425.36	14,823.02	294,521.40	77.0%	512.00	87,391.96

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	1,852,465.10	1,852,465.10	128,294.27	1,739,354.94	93.9%	1,317.36	111,792.80
2 CASH FUNDS	227,562.04	227,562.04	8,791.03	98,279.84	43.2%	9,884.40	119,397.80
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,080,027.14	2,080,027.14	137,085.30	1,837,634.78	88.3%	11,201.76	231,190.60
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	2,080,027.14		137,085.30	1,837,634.78		11,201.76	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	804,081.47	804,081.47	53,504.84	723,513.44	90.0%	2,200.00	78,368.03
2 CASH FUNDS	129,536.32	129,536.32	6,095.32	66,356.98	51.2%	0.00	63,179.34
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	933,617.79	933,617.79	59,600.16	789,870.42	84.6%	2,200.00	141,547.37
6 TRUST FUNDS	0.00		0.00	20,912.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	20,912.53		0.00	
PROGRAM TOTAL	933,617.79		59,600.16	810,782.95		2,200.00	
532 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
541 MUSEUM OPERATION							
1 GENERAL FUND	413,406.85	413,406.85	27,348.55	386,343.86	93.5%	0.00	27,062.99
2 CASH FUNDS	87,336.03	87,336.03	4,507.17	43,404.00	49.7%	0.00	43,932.03
4 FEDERAL FUNDS	208,494.00	208,494.00	3,891.17	164,924.45	79.1%	0.00	43,569.55
BUDGETED PROGRAM TOTAL	709,236.88	709,236.88	35,746.89	594,672.31	83.8%	0.00	114,564.57
6 TRUST FUNDS	0.00		0.00	52.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	52.00		0.00	
PROGRAM TOTAL	709,236.88		35,746.89	594,724.31		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
542 BRANCH MUSEUMS							
1 GENERAL FUND	680,894.30	680,894.30	39,767.72	625,300.42	91.8%	0.00	55,593.88
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	680,894.30	680,894.30	39,767.72	625,300.42	91.8%	0.00	55,593.88
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	242,418.01	242,418.01	12,320.56	184,343.99	76.0%	0.00	58,074.02
2 CASH FUNDS	716,921.55	716,921.55	28,395.52	291,311.49	40.6%	1,010.00	424,600.06
4 FEDERAL FUNDS	307,624.27	307,624.27	19,173.57	217,741.43	70.8%	0.00	89,882.84
BUDGETED PROGRAM TOTAL	1,266,963.83	1,266,963.83	59,889.65	693,396.91	54.7%	1,010.00	572,556.92
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,266,963.83		59,889.65	693,396.91		1,010.00	
552 HISTORIC PRESERVATION							
1 GENERAL FUND	236,158.98	236,158.98	15,475.28	191,744.90	81.2%	0.00	44,414.08
2 CASH FUNDS	10,000.00	10,000.00	0.00	5,150.00	51.5%	0.00	4,850.00
4 FEDERAL FUNDS	910,080.82	910,080.82	46,192.68	697,426.06	76.6%	0.00	212,654.76
BUDGETED PROGRAM TOTAL	1,156,239.80	1,156,239.80	61,667.96	894,320.96	77.3%	0.00	261,918.84
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,156,239.80		61,667.96	894,320.96		0.00	
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	5,000.00	5,000.00	0.00	886.16	17.7%	0.00	4,113.84
BUDGETED PROGRAM TOTAL	5,000.00	5,000.00	0.00	886.16	17.7%	0.00	4,113.84
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	5,000.00		0.00	886.16		0.00	

R5509146

NIS0001

Agency 054 ST HISTORICAL SOCIETY

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 216

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
958 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,545,394.24	4,545,394.24	296,349.25	4,036,229.69	88.8%	3,517.36	505,647.19
2 CASH FUNDS	1,703,518.37	1,703,518.37	113,040.60	782,996.57	46.0%	10,894.40	909,627.40
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	200,000.00	200,000.00	0.00	114,838.55	57.4%	0.00	85,161.45
4 FEDERAL FUNDS	1,616,149.37	1,616,149.37	83,680.33	1,233,855.91	76.3%	0.00	382,293.46
BUDGETED TOTAL	8,065,061.98	8,065,061.98	493,070.18	6,167,920.72	76.5%	14,411.76	1,882,729.50
6 TRUST FUNDS	0.00		0.00	20,964.53		0.00	
UNBUDGETED TOTAL	0.00		0.00	20,964.53		0.00	
AGENCY TOTAL	8,065,061.98		493,070.18	6,188,885.25		14,411.76	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	1,418,626.85	1,418,626.85	42,711.03	953,089.21	67.2%	0.00	465,537.64
PROGRAM TOTAL	1,418,626.85	1,418,626.85	42,711.03	953,089.21	67.2%	0.00	465,537.64

R5509146

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Agency 056 NEBR WHEAT BOARD

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 219

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,418,626.85	1,418,626.85	42,711.03	953,089.21	67.2%	0.00	465,537.64
AGENCY TOTAL	1,418,626.85	1,418,626.85	42,711.03	953,089.21	67.2%	0.00	465,537.64

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As Of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
335 OIL AND GAS CONSERVATION							
2 CASH FUNDS	577,569.15	577,569.15	42,262.83	509,837.27	88.3%	28,652.23	39,079.65
4 FEDERAL FUNDS	92,863.00	92,863.00	7,592.26	92,657.19	99.8%	0.00	205.81
BUDGETED PROGRAM TOTAL	670,432.15	670,432.15	49,855.09	602,494.46	89.9%	28,652.23	39,285.46
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	670,432.15		49,855.09	602,494.46		28,652.23	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	577,569.15	577,569.15	42,262.83	509,837.27	88.3%	28,652.23	39,079.65
4 FEDERAL FUNDS	92,863.00	92,863.00	7,592.26	92,657.19	99.8%	0.00	205.81
BUDGETED TOTAL	670,432.15	670,432.15	49,855.09	602,494.46	89.9%	28,652.23	39,285.46
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	670,432.15		49,855.09	602,494.46		28,652.23	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	777,312.85	777,312.85	49,654.28	680,985.13	87.6%	0.00	96,327.72
PROGRAM TOTAL	777,312.85	777,312.85	49,654.28	680,985.13	87.6%	0.00	96,327.72

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	777,312.85	777,312.85	49,654.28	680,985.13	87.6%	0.00	96,327.72
AGENCY TOTAL	777,312.85	777,312.85	49,654.28	680,985.13	87.6%	0.00	96,327.72

R5509146

NIS0001

Agency 059 BOARD OF GEOLOGISTS

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 224

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	37,181.51	37,181.51	49.23	32,044.85	86.2%	0.00	5,136.66
PROGRAM TOTAL	37,181.51	37,181.51	49.23	32,044.85	86.2%	0.00	5,136.66

R5509146

NIS0001

Agency 059 BOARD OF GEOLOGISTS

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 225

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	37,181.51	37,181.51	49.23	32,044.85	86.2%	0.00	5,136.66
AGENCY TOTAL	37,181.51	37,181.51	49.23	32,044.85	86.2%	0.00	5,136.66

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
516 NE ETHANOL BOARD							
2 CASH FUNDS	580,470.87	580,470.87	49,200.91	482,859.59	83.2%	0.00	97,611.28
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	580,470.87	580,470.87	49,200.91	482,859.59	83.2%	0.00	97,611.28
534 ETHANOL PROD INCENT CREDITS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	580,470.87	580,470.87	49,200.91	482,859.59	83.2%	0.00	97,611.28
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	580,470.87	580,470.87	49,200.91	482,859.59	83.2%	0.00	97,611.28

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,800,379.52	1,800,379.52	78,160.17	1,036,396.09	57.6%	0.00	763,983.43
PROGRAM TOTAL	1,800,379.52	1,800,379.52	78,160.17	1,036,396.09	57.6%	0.00	763,983.43

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,800,379.52	1,800,379.52	78,160.17	1,036,396.09	57.6%	0.00	763,983.43
AGENCY TOTAL	1,800,379.52	1,800,379.52	78,160.17	1,036,396.09	57.6%	0.00	763,983.43

R5509146

NIS0001

Agency 062 BD OF EXAM LAND SURVEY

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 230

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	35,708.38	35,708.38	4,071.81	23,036.71	64.5%	0.00	12,671.67
PROGRAM TOTAL	35,708.38	35,708.38	4,071.81	23,036.71	64.5%	0.00	12,671.67

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	35,708.38	35,708.38	4,071.81	23,036.71	64.5%	0.00	12,671.67
AGENCY TOTAL	35,708.38	35,708.38	4,071.81	23,036.71	64.5%	0.00	12,671.67

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	431,048.97	431,048.97	36,112.59	380,848.53	88.4%	0.00	50,200.44
PROGRAM TOTAL	431,048.97	431,048.97	36,112.59	380,848.53	88.4%	0.00	50,200.44

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	431,048.97	431,048.97	36,112.59	380,848.53	88.4%	0.00	50,200.44
AGENCY TOTAL	431,048.97	431,048.97	36,112.59	380,848.53	88.4%	0.00	50,200.44

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
100 PUBLIC PROTECTION							
1 GENERAL FUND	504,593.00	504,593.00	0.00	20,860.00	4.1%	0.00	483,733.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	4,511.00	4,511.00	0.00	0.00	0.0	0.00	4,511.00
PROGRAM TOTAL	509,104.00	509,104.00	0.00	20,860.00	4.1%	0.00	488,244.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	15,764,290.70	15,764,290.70	1,418,559.83	14,954,289.39	94.9%	223,139.83	586,861.48
2 CASH FUNDS	726,645.00	726,645.00	0.00	534,011.00	73.5%	0.00	192,634.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	16,490,935.70	16,490,935.70	1,418,559.83	15,488,300.39	93.9%	223,139.83	779,495.48
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	12,225,228.19	12,225,228.19	1,019,886.06	11,840,889.28	96.9%	1,793.88	382,545.03
2 CASH FUNDS	2,551,325.28	2,551,325.28	201,781.36	1,796,313.85	70.4%	1,160.32	753,851.11
4 FEDERAL FUNDS	3,873,864.01	3,873,864.01	69,385.36	2,748,590.12	71.0%	280,434.23	844,839.66
PROGRAM TOTAL	18,650,417.48	18,650,417.48	1,291,052.78	16,385,793.25	87.9%	283,388.43	1,981,235.80
195 ROAD OPERATIONS							
1 GENERAL FUND	22,525,413.23	22,525,413.23	1,660,510.52	22,212,712.51	98.6%	0.00	312,700.72
2 CASH FUNDS	485,979.00	485,979.00	24,474.48	485,258.22	99.9%	0.00	720.78
4 FEDERAL FUNDS	1,552,347.29	1,552,347.29	169,657.85	1,292,265.50	83.2%	179,065.05	81,016.74
PROGRAM TOTAL	24,563,739.52	24,563,739.52	1,854,642.85	23,990,236.23	97.7%	179,065.05	394,438.24

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	7,104,681.35	7,104,681.35	545,803.75	6,353,802.10	89.4%	15,215.95	735,663.30
4 FEDERAL FUNDS	2,940,364.15	2,940,364.15	249,453.81	2,814,040.74	95.7%	4,188.56	122,134.85
PROGRAM TOTAL	10,045,045.50	10,045,045.50	795,257.56	9,167,842.84	91.3%	19,404.51	857,798.15
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	2,415,225.28	2,415,225.28	17,958.08	1,252,025.80	51.8%	236,009.63-	1,399,209.11
PROGRAM TOTAL	2,415,225.28	2,415,225.28	17,958.08	1,252,025.80	51.8%	236,009.63-	1,399,209.11
410 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	376,648.50	376,648.50	8,319.84	176,726.11	46.9%	0.00	199,922.39
4 FEDERAL FUNDS	1,114,103.03	1,114,103.03	43,382.58	547,310.81	49.1%	0.00	566,792.22
PROGRAM TOTAL	1,490,751.53	1,490,751.53	51,702.42	724,036.92	48.6%	0.00	766,714.61
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	395,117.00	395,117.00	19,845.21	310,826.46	78.7%	0.00	84,290.54
2 CASH FUNDS	21,012.32	21,012.32	0.00	21,012.32	100.0%	0.00	0.00
5 REVOLVING FUNDS	772,414.00	772,414.00	64,721.57	754,412.99	97.7%	3,967.97	14,033.04
PROGRAM TOTAL	1,188,543.32	1,188,543.32	84,566.78	1,086,251.77	91.4%	3,967.97	98,323.58
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

R5509146

NIS0001

Agency 064 NEBRASKA STATE PATROL

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 236

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
903 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	51,414,642.12	51,414,642.12	4,118,801.62	49,339,577.64	96.0%	224,933.71	1,850,130.77
2 CASH FUNDS	13,681,516.73	13,681,516.73	798,337.51	10,619,149.40	77.6%	219,633.36-	3,282,000.69
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	9,485,189.48	9,485,189.48	531,879.60	7,402,207.17	78.0%	463,687.84	1,619,294.47
5 REVOLVING FUNDS	772,414.00	772,414.00	64,721.57	754,412.99	97.7%	3,967.97	14,033.04
BUDGETED TOTAL	75,353,762.33	75,353,762.33	5,513,740.30	68,115,347.20	90.4%	472,956.16	6,765,458.97
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	75,353,762.33		5,513,740.30	68,115,347.20		472,956.16	

R5509146

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 238

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

R5509146

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 239

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 000 000

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
DIVISION TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 001 001

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
049 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	2,840,710.09	2,840,710.09	129,649.99	1,786,622.28	62.9%	0.00	1,054,087.81
PROGRAM TOTAL	2,840,710.09	2,840,710.09	129,649.99	1,786,622.28	62.9%	0.00	1,054,087.81
169 FEDERAL LIAISON							
1 GENERAL FUND	8,197.00	8,197.00	238.50	2,704.63	33.0%	0.00	5,492.37
PROGRAM TOTAL	8,197.00	8,197.00	238.50	2,704.63	33.0%	0.00	5,492.37
625 NE INFORMATION SYSTEM							
1 GENERAL FUND	484,430.00	484,430.00	0.00	484,430.00	100.0%	0.00	0.00
2 CASH FUNDS	1,953,888.00	1,953,888.00	162,824.00	1,953,888.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	1,165,647.00	1,165,647.00	1,165,647.00	1,165,647.00	100.0%	0.00	0.00
PROGRAM TOTAL	3,603,965.00	3,603,965.00	1,328,471.00	3,603,965.00	100.0%	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	492,627.00	492,627.00	238.50	487,134.63	98.9%	0.00	5,492.37
2 CASH FUNDS	1,953,888.00	1,953,888.00	162,824.00	1,953,888.00	100.0%	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	4,006,357.09	4,006,357.09	1,295,296.99	2,952,269.28	73.7%	0.00	1,054,087.81
DIVISION TOTAL	6,452,872.09	6,452,872.09	1,458,359.49	5,393,291.91	83.6%	0.00	1,059,580.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
567 ACCOUNTING DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	4,398,982.81	4,398,982.81	366,717.42	3,770,758.72	85.7%	322,702.82	305,521.27
BUDGETED PROGRAM TOTAL	4,398,982.81	4,398,982.81	366,717.42	3,770,758.72	85.7%	322,702.82	305,521.27
6 TRUST FUNDS	0.00		115,090.17	136,500.53		24,027.07	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		115,090.17	136,500.53		24,027.07	
PROGRAM TOTAL	4,398,982.81		481,807.59	3,907,259.25		346,729.89	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	4,398,982.81	4,398,982.81	366,717.42	3,770,758.72	85.7%	322,702.82	305,521.27
BUDGETED TOTAL	4,398,982.81	4,398,982.81	366,717.42	3,770,758.72	85.7%	322,702.82	305,521.27
6 TRUST FUNDS	0.00		115,090.17	136,500.53		24,027.07	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		115,090.17	136,500.53		24,027.07	
DIVISION TOTAL	4,398,982.81		481,807.59	3,907,259.25		346,729.89	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 003 003

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
509 BUDGET DIVISION							
1 GENERAL FUND	2,372,521.02	2,372,521.02	109,083.85	1,368,502.99	57.7%	0.00	1,004,018.03
BUDGETED PROGRAM TOTAL	2,372,521.02	2,372,521.02	109,083.85	1,368,502.99	57.7%	0.00	1,004,018.03
6 TRUST FUNDS	0.00		0.00	240,845.95		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	240,845.95		0.00	
PROGRAM TOTAL	2,372,521.02		109,083.85	1,609,348.94		0.00	
671 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
672 PRIMARY CLASS DEV PROJECT							
2 CASH FUNDS	1,250,000.00	1,250,000.00	0.00	1,000,000.00	80.0%	0.00	250,000.00
PROGRAM TOTAL	1,250,000.00	1,250,000.00	0.00	1,000,000.00	80.0%	0.00	250,000.00
673 METROPOLITAN CLASS DEV PROJECT							
2 CASH FUNDS	1,875,000.00	1,875,000.00	0.00	1,500,000.00	80.0%	0.00	375,000.00
PROGRAM TOTAL	1,875,000.00	1,875,000.00	0.00	1,500,000.00	80.0%	0.00	375,000.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,372,521.02	2,372,521.02	109,083.85	1,368,502.99	57.7%	0.00	1,004,018.03
2 CASH FUNDS	3,125,000.00	3,125,000.00	0.00	2,500,000.00	80.0%	0.00	625,000.00
BUDGETED TOTAL	5,497,521.02	5,497,521.02	109,083.85	3,868,502.99	70.4%	0.00	1,629,018.03
6 TRUST FUNDS	0.00		0.00	240,845.95		0.00	
UNBUDGETED TOTAL	0.00		0.00	240,845.95		0.00	
DIVISION TOTAL	5,497,521.02		109,083.85	4,109,348.94		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	742,910.74	742,910.74	52,582.65	672,198.98	90.5%	58.17	70,653.59
2 CASH FUNDS	2,104,672.74	2,104,672.74	7,977.22	788,743.07	37.5%	7,441.51	1,308,488.16
4 FEDERAL FUNDS	16,315.00	16,315.00	16,315.00	16,315.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	34,101,659.39	34,101,659.39	2,589,341.50	29,443,780.85	86.3%	1,225,447.28	3,432,431.26
BUDGETED PROGRAM TOTAL	36,965,557.87	36,965,557.87	2,666,216.37	30,921,037.90	83.6%	1,232,946.96	4,811,573.01
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	36,965,557.87		2,666,216.37	30,921,037.90		1,232,946.96	
901 STATE CAPITOL IMPROVEMENTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
913 PARKING EXPANSION							
5 REVOLVING FUNDS	622,637.73	622,637.73	26,942.01	323,304.12	51.9%	0.00	299,333.61
PROGRAM TOTAL	622,637.73	622,637.73	26,942.01	323,304.12	51.9%	0.00	299,333.61
914 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
915 OBSOLETE PROGRAM							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
916 EAST CHAMBER RENOVATION							
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
919 OBSOLETE PROGRAM							
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
920 EXECUTIVE BUILDING PURCHASE							
5 REVOLVING FUNDS	269,807.59	269,807.59	17,563.63	210,763.56	78.1%	0.00	59,044.03
PROGRAM TOTAL	269,807.59	269,807.59	17,563.63	210,763.56	78.1%	0.00	59,044.03
921 FERGUSON HOUSE REPAIRS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
923 CAP ENVIRONS PROP PURCH							
5 REVOLVING FUNDS	18,545.00	18,545.00	0.00	0.00	0.0	0.00	18,545.00
PROGRAM TOTAL	18,545.00	18,545.00	0.00	0.00	0.0	0.00	18,545.00
924 CAPITOL PARKING STUDY							
38 NCCF	90,000.00	90,000.00	0.00	0.00	0.0	0.00	90,000.00
PROGRAM TOTAL	90,000.00	90,000.00	0.00	0.00	0.0	0.00	90,000.00
925 HRC BOILER REPLACEMENTS							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
932 CITY WATER CONNECTION-LRC							
33 STATE BUILDING FUND	73,762.95	73,762.95	0.00	13,061.87	17.7%	2,493.32	58,207.76
PROGRAM TOTAL	73,762.95	73,762.95	0.00	13,061.87	17.7%	2,493.32	58,207.76

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 004 004

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
933 CAPITOL ENVIRONS PROP ACQUIS.							
38 NCCF	1,220,000.00	1,220,000.00	0.00	1,220,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	1,220,000.00	1,220,000.00	0.00	1,220,000.00	100.0%	0.00	0.00
938 MANSION LANDSCAPING							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
939 STATE CAPITOL COMPLEX							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	742,910.74	742,910.74	52,582.65	672,198.98	90.5%	58.17	70,653.59
2 CASH FUNDS	2,104,672.74	2,104,672.74	7,977.22	788,743.07	37.5%	7,441.51	1,308,488.16
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	73,762.95	73,762.95	0.00	13,061.87	17.7%	2,493.32	58,207.76
38 NCCF	1,310,000.00	1,310,000.00	0.00	1,220,000.00	93.1%	0.00	90,000.00
4 FEDERAL FUNDS	16,315.00	16,315.00	16,315.00	16,315.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	35,012,649.71	35,012,649.71	2,633,847.14	29,977,848.53	85.6%	1,225,447.28	3,809,353.90
BUDGETED TOTAL	39,260,311.14	39,260,311.14	2,710,722.01	32,688,167.45	83.3%	1,235,440.28	5,336,703.41
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	39,260,311.14		2,710,722.01	32,688,167.45		1,235,440.28	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
171 MATERIEL DIVISION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	84,134.09	84,134.09	18,519.08	47,877.47	56.9%	1,467.60	34,789.02
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	23,018,974.24	23,018,974.24	2,141,387.03	20,049,322.79	87.1%	121,786.03	2,847,865.42
BUDGETED PROGRAM TOTAL	23,103,108.33	23,103,108.33	2,159,906.11	20,097,200.26	87.0%	123,253.63	2,882,654.44
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	23,103,108.33		2,159,906.11	20,097,200.26		123,253.63	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	84,134.09	84,134.09	18,519.08	47,877.47	56.9%	1,467.60	34,789.02
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	23,018,974.24	23,018,974.24	2,141,387.03	20,049,322.79	87.1%	121,786.03	2,847,865.42
BUDGETED TOTAL	23,103,108.33	23,103,108.33	2,159,906.11	20,097,200.26	87.0%	123,253.63	2,882,654.44
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
DIVISION TOTAL	23,103,108.33		2,159,906.11	20,097,200.26		123,253.63	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 008 008

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
605 PERSONNEL DIVISION							
1 GENERAL FUND	1,567,535.56	1,567,535.56	96,568.00	1,284,535.76	81.9%	0.00	282,999.80
5 REVOLVING FUNDS	7,189,157.88	7,189,157.88	259,972.75	3,773,997.96	52.5%	0.00	3,415,159.92
PROGRAM TOTAL	8,756,693.44	8,756,693.44	356,540.75	5,058,533.72	57.8%	0.00	3,698,159.72
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	727,638.49	727,638.49	146,536.01	686,485.79	94.3%	0.00	41,152.70
BUDGETED PROGRAM TOTAL	727,638.49	727,638.49	146,536.01	686,485.79	94.3%	0.00	41,152.70
6 TRUST FUNDS	0.00		13,764,173.85	160,743,290.73		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,764,173.85	160,743,290.73		0.00	
PROGRAM TOTAL	727,638.49		13,910,709.86	161,429,776.52		0.00	
609 NAPE/AFSCME ALLOCATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,567,535.56	1,567,535.56	96,568.00	1,284,535.76	81.9%	0.00	282,999.80
2 CASH FUNDS	727,638.49	727,638.49	146,536.01	686,485.79	94.3%	0.00	41,152.70
5 REVOLVING FUNDS	7,189,157.88	7,189,157.88	259,972.75	3,773,997.96	52.5%	0.00	3,415,159.92
BUDGETED TOTAL	9,484,331.93	9,484,331.93	503,076.76	5,745,019.51	60.6%	0.00	3,739,312.42
6 TRUST FUNDS	0.00		13,764,173.85	160,743,290.73		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		13,764,173.85	160,743,290.73		0.00	
DIVISION TOTAL	9,484,331.93		14,267,250.61	166,488,310.24		0.00	

R5509146

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 254

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 009 009

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	379,061.88	379,061.88	23,721.59	322,706.25	85.1%	0.00	56,355.63
PROGRAM TOTAL	379,061.88	379,061.88	23,721.59	322,706.25	85.1%	0.00	56,355.63

R5509146

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 255

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 009 009

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	379,061.88	379,061.88	23,721.59	322,706.25	85.1%	0.00	56,355.63
DIVISION TOTAL	379,061.88	379,061.88	23,721.59	322,706.25	85.1%	0.00	56,355.63

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 010 010

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	9,171,815.44	9,171,815.44	648,562.01	6,220,676.71	67.8%	1,467,890.85	1,483,247.88
PROGRAM TOTAL	9,171,815.44	9,171,815.44	648,562.01	6,220,676.71	67.8%	1,467,890.85	1,483,247.88

R5509146

NIS0001

Agency 065 DEPT OF ADM SERVICES

Division 010 010

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

06/30/08 22:28:12

Page - 257

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	9,171,815.44	9,171,815.44	648,562.01	6,220,676.71	67.8%	1,467,890.85	1,483,247.88
DIVISION TOTAL	9,171,815.44	9,171,815.44	648,562.01	6,220,676.71	67.8%	1,467,890.85	1,483,247.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 011 011

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
1 GENERAL FUND	88,117.99	88,117.99	3,095.77	68,993.20	78.3%	0.00	19,124.79
5 REVOLVING FUNDS	402,767.38	402,767.38	15,564.96	340,406.05	84.5%	0.00	62,361.33
PROGRAM TOTAL	490,885.37	490,885.37	18,660.73	409,399.25	83.4%	0.00	81,486.12
536 MISCELLANEOUS CLAIMS							
1 GENERAL FUND	391,363.79	391,363.79	0.00	355,692.79	90.9%	0.00	35,671.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	391,363.79	391,363.79	0.00	355,692.79	90.9%	0.00	35,671.00
591 TORT CLAIMS							
1 GENERAL FUND	617,638.36	617,638.36	2,990.95	530,339.88	85.9%	0.00	87,298.48
2 CASH FUNDS	9,954,483.20	9,954,483.20	342.57	9,933,532.44	99.8%	0.00	20,950.76
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	10,572,121.56	10,572,121.56	3,333.52	10,463,872.32	99.0%	0.00	108,249.24
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	241,250.00	241,250.00	0.00	7,034.15	2.9%	0.00	234,215.85
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	241,250.00	241,250.00	0.00	7,034.15	2.9%	0.00	234,215.85
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	16,588,247.03	16,588,247.03	921,908.26	11,416,485.25	68.8%	0.00	5,171,761.78
PROGRAM TOTAL	16,588,247.03	16,588,247.03	921,908.26	11,416,485.25	68.8%	0.00	5,171,761.78
594 STATE INSURANCE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	7,344,538.00	7,344,538.00	53,203.40	4,887,879.29	66.6%	0.00	2,456,658.71
PROGRAM TOTAL	7,344,538.00	7,344,538.00	53,203.40	4,887,879.29	66.6%	0.00	2,456,658.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,338,370.14	1,338,370.14	6,086.72	962,060.02	71.9%	0.00	376,310.12
2 CASH FUNDS	9,954,483.20	9,954,483.20	342.57	9,933,532.44	99.8%	0.00	20,950.76
5 REVOLVING FUNDS	24,335,552.41	24,335,552.41	990,676.62	16,644,770.59	68.4%	0.00	7,690,781.82
DIVISION TOTAL	35,628,405.75	35,628,405.75	997,105.91	27,540,363.05	77.3%	0.00	8,088,042.70

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 012 012

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
573 BUILDING RENEWAL-OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	481,779.74	481,779.74	30,449.95	325,591.30	67.6%	741.34	155,447.10
PROGRAM TOTAL	481,779.74	481,779.74	30,449.95	325,591.30	67.6%	741.34	155,447.10
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	17,987,790.19	17,987,790.19	0.00	0.00	0.0	0.00	17,987,790.19
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	17,987,790.19	17,987,790.19	0.00	0.00	0.0	0.00	17,987,790.19
941 DAS-ALLOCATION							
2 CASH FUNDS	4,772,847.79	4,772,847.79	230,958.19	985,128.98	20.6%	1,281,886.87	2,505,831.94
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	4,772,847.79	4,772,847.79	230,958.19	985,128.98	20.6%	1,281,886.87	2,505,831.94
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	4,054,281.88	4,054,281.88	57,221.91	1,478,421.26	36.5%	1,004,968.76	1,570,891.86
PROGRAM TOTAL	4,054,281.88	4,054,281.88	57,221.91	1,478,421.26	36.5%	1,004,968.76	1,570,891.86
943 SBD PARKING FAC-ALLOCATION							
2 CASH FUNDS	225,911.00	225,911.00	972.50	29,222.25	12.9%	68,876.75	127,812.00
PROGRAM TOTAL	225,911.00	225,911.00	972.50	29,222.25	12.9%	68,876.75	127,812.00
944 DEPT OF ED-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	1,368,546.55	1,368,546.55	34,034.78	412,957.03	30.2%	253,530.95	702,058.57
PROGRAM TOTAL	1,368,546.55	1,368,546.55	34,034.78	412,957.03	30.2%	253,530.95	702,058.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division 012 012

As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	108,950.92	108,950.92	178.19	78,274.22	71.8%	12,762.72	17,913.98
PROGRAM TOTAL	108,950.92	108,950.92	178.19	78,274.22	71.8%	12,762.72	17,913.98
947 HHS-ALLOCATION							
2 CASH FUNDS	16,769,500.84	16,769,500.84	236,724.44	4,376,643.51	26.1%	2,168,377.57	10,224,479.76
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	16,769,500.84	16,769,500.84	236,724.44	4,376,643.51	26.1%	2,168,377.57	10,224,479.76
948 MILITARY-ALLOCATION							
2 CASH FUNDS	579,332.00	579,332.00	19,141.41	190,271.13	32.8%	157,327.81	231,733.06
PROGRAM TOTAL	579,332.00	579,332.00	19,141.41	190,271.13	32.8%	157,327.81	231,733.06
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	6,847,334.78	6,847,334.78	345,293.71	3,440,242.75	50.2%	1,393,790.73	2,013,301.30
PROGRAM TOTAL	6,847,334.78	6,847,334.78	345,293.71	3,440,242.75	50.2%	1,393,790.73	2,013,301.30
950 UNK-ALLOCATION							
2 CASH FUNDS	999,134.27	999,134.27	0.00	563,197.27	56.4%	0.00	435,937.00
PROGRAM TOTAL	999,134.27	999,134.27	0.00	563,197.27	56.4%	0.00	435,937.00
951 UNL-ALLOCATION							
2 CASH FUNDS	6,483,721.87	6,483,721.87	266,878.21	1,787,218.14	27.6%	0.00	4,696,503.73
PROGRAM TOTAL	6,483,721.87	6,483,721.87	266,878.21	1,787,218.14	27.6%	0.00	4,696,503.73
952 UNO-ALLOCATION							
2 CASH FUNDS	2,636,754.55	2,636,754.55	431,630.19	1,192,510.66	45.2%	0.00	1,444,243.89
PROGRAM TOTAL	2,636,754.55	2,636,754.55	431,630.19	1,192,510.66	45.2%	0.00	1,444,243.89
953 UNMC-ALLOCATION							
2 CASH FUNDS	5,214,431.12	5,214,431.12	366,329.86	2,534,410.58	48.6%	0.00	2,680,020.54
PROGRAM TOTAL	5,214,431.12	5,214,431.12	366,329.86	2,534,410.58	48.6%	0.00	2,680,020.54

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 012 012

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
954 CAPITOL COMMISSION-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
955 PM/SEM/ROOF							
2 CASH FUNDS	346,403.89	346,403.89	1,978.25	144,558.21	41.7%	2,509.92	199,335.76
PROGRAM TOTAL	346,403.89	346,403.89	1,978.25	144,558.21	41.7%	2,509.92	199,335.76
956 BD OF AGRICULTURE-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	410,716.72	410,716.72	9,872.81	21,966.47	5.3%	16,430.25	372,320.00
PROGRAM TOTAL	410,716.72	410,716.72	9,872.81	21,966.47	5.3%	16,430.25	372,320.00
969 ETV-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
970 DNR-ALLOCATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	1,047,539.70	1,047,539.70	95,401.20	368,729.70	35.2%	435,645.00	243,165.00
PROGRAM TOTAL	1,047,539.70	1,047,539.70	95,401.20	368,729.70	35.2%	435,645.00	243,165.00
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	18,975.00	18,975.00	0.00	10,975.00	57.8%	0.00	8,000.00
PROGRAM TOTAL	18,975.00	18,975.00	0.00	10,975.00	57.8%	0.00	8,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	70,353,952.81	70,353,952.81	2,127,065.60	17,940,318.46	25.5%	6,796,848.67	45,616,785.68
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	70,353,952.81	70,353,952.81	2,127,065.60	17,940,318.46	25.5%	6,796,848.67	45,616,785.68

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 013 013

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	4,381,226.98	4,381,226.98	219,708.43	3,324,752.58	75.9%	1,804.25	1,054,670.15
2 CASH FUNDS	23,863.78	23,863.78	0.00	15,999.05	67.0%	0.00	7,864.73
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	25,000.00	25,000.00	0.00	2,120.29	8.5%	0.00	22,879.71
PROGRAM TOTAL	4,430,090.76	4,430,090.76	219,708.43	3,342,871.92	75.5%	1,804.25	1,085,414.59
901 STATE CAPITOL IMPROVEMENTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	691,480.32	691,480.32	0.00	529,091.42	76.5%	99,638.00	62,750.90
38 NCCF	1,000,000.00	1,000,000.00	2,602.50	59,517.60	6.0%	0.00	940,482.40
PROGRAM TOTAL	1,691,480.32	1,691,480.32	2,602.50	588,609.02	34.8%	99,638.00	1,003,233.30
939 STATE CAPITOL COMPLEX							
33 STATE BUILDING FUND	656,246.71	656,246.71	0.00	620,277.61	94.5%	0.00	35,969.10
38 NCCF	8,676,033.00	8,676,033.00	854,603.56	4,942,172.61	57.0%	0.00	3,733,860.39
4 FEDERAL FUNDS	35,969.10	35,969.10	0.00	35,969.10	100.0%	0.00	0.00
PROGRAM TOTAL	9,368,248.81	9,368,248.81	854,603.56	5,598,419.32	59.8%	0.00	3,769,829.49

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,381,226.98	4,381,226.98	219,708.43	3,324,752.58	75.9%	1,804.25	1,054,670.15
2 CASH FUNDS	23,863.78	23,863.78	0.00	15,999.05	67.0%	0.00	7,864.73
33 STATE BUILDING FUND	1,347,727.03	1,347,727.03	0.00	1,149,369.03	85.3%	99,638.00	98,720.00
38 NCCF	9,676,033.00	9,676,033.00	857,206.06	5,001,690.21	51.7%	0.00	4,674,342.79
4 FEDERAL FUNDS	35,969.10	35,969.10	0.00	35,969.10	100.0%	0.00	0.00
5 REVOLVING FUNDS	25,000.00	25,000.00	0.00	2,120.29	8.5%	0.00	22,879.71
DIVISION TOTAL	15,489,819.89	15,489,819.89	1,076,914.49	9,529,900.26	61.5%	101,442.25	5,858,477.38

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 065 DEPT OF ADM SERVICES

Allotment Status

PERCENT OF TIME ELAPSED = 100.27

Division 015 015

As Of 06/30/08

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	419,888.34	419,888.34	15,304.02	408,700.08	97.3%	834.00	10,354.26
2 CASH FUNDS	442,774.00	442,774.00	49,023.32	120,051.76	27.1%	0.00	322,722.24
PROGRAM TOTAL	862,662.34	862,662.34	64,327.34	528,751.84	61.3%	834.00	333,076.50
170 INTGOVT DATA SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	3,276,485.92	3,276,485.92	256,082.90	2,642,274.88	80.6%	32,357.40	601,853.64
PROGRAM TOTAL	3,276,485.92	3,276,485.92	256,082.90	2,642,274.88	80.6%	32,357.40	601,853.64
172 IMSERVICES DIVISION							
5 REVOLVING FUNDS	59,445,698.17	59,445,698.17	2,651,644.88	37,909,902.20	63.8%	3,347,590.26	18,188,205.71
PROGRAM TOTAL	59,445,698.17	59,445,698.17	2,651,644.88	37,909,902.20	63.8%	3,347,590.26	18,188,205.71
173 COMMUNICATIONS DIVISION							
2 CASH FUNDS	5,352,800.00	5,352,800.00	1,319,965.51	2,244,517.10	41.9%	0.00	3,108,282.90
4 FEDERAL FUNDS	225,160.25	225,160.25	0.00	225,160.25	100.0%	0.00	0.00
5 REVOLVING FUNDS	30,214,831.13	30,214,831.13	808,928.28	23,945,254.76	79.3%	1,223,267.42	5,046,308.95
PROGRAM TOTAL	35,792,791.38	35,792,791.38	2,128,893.79	26,414,932.11	73.8%	1,223,267.42	8,154,591.85
230 OBSOLETE PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
240 INFO TECH PROJECTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
245 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	2,114,681.00	2,114,681.00	19,587.24	213,132.40	10.1%	276,112.00	1,625,436.60
4 FEDERAL FUNDS	2,045,475.00	2,045,475.00	0.00	312,826.98	15.3%	0.00	1,732,648.02
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	4,160,156.00	4,160,156.00	19,587.24	525,959.38	12.6%	276,112.00	3,358,084.62

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STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

06/30/08 22:28:12

NIS0001

Page - 267

Agency 065 DEPT OF ADM SERVICES

Allotment Status

- INDICATES CREDIT

Division 015 015

As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
935 PUBLIC SAFETY COMM. TOWERS							
33 STATE BUILDING FUND	1,525,822.00	1,525,822.00	0.00	0.00	0.0	0.00	1,525,822.00
PROGRAM TOTAL	1,525,822.00	1,525,822.00	0.00	0.00	0.0	0.00	1,525,822.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,534,569.34	2,534,569.34	34,891.26	621,832.48	24.5%	276,946.00	1,635,790.86
2 CASH FUNDS	5,795,574.00	5,795,574.00	1,368,988.83	2,364,568.86	40.8%	0.00	3,431,005.14
33 STATE BUILDING FUND	1,525,822.00	1,525,822.00	0.00	0.00	0.0	0.00	1,525,822.00
4 FEDERAL FUNDS	2,270,635.25	2,270,635.25	0.00	537,987.23	23.7%	0.00	1,732,648.02
5 REVOLVING FUNDS	92,937,015.22	92,937,015.22	3,716,656.06	64,497,431.84	69.4%	4,603,215.08	23,836,368.30
DIVISION TOTAL	105,063,615.81	105,063,615.81	5,120,536.15	68,021,820.41	64.7%	4,880,161.08	32,161,634.32

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	13,808,822.66	13,808,822.66	542,881.00	9,043,723.69	65.5%	278,808.42	4,486,290.55
2 CASH FUNDS	94,123,207.11	94,123,207.11	3,832,253.31	36,231,413.14	38.5%	6,805,757.78	51,086,036.19
32A STATE FAIR BUILDING	0.00	0.00	0.00	0.00	0.0	0.00	0.00
33 STATE BUILDING FUND	2,947,311.98	2,947,311.98	0.00	1,162,430.90	39.4%	102,131.32	1,682,749.76
38 NCCF	10,986,033.00	10,986,033.00	857,206.06	6,221,690.21	56.6%	0.00	4,764,342.79
4 FEDERAL FUNDS	2,322,919.35	2,322,919.35	16,315.00	590,271.33	25.4%	0.00	1,732,648.02
5 REVOLVING FUNDS	200,095,504.80	200,095,504.80	12,053,116.02	147,889,196.71	73.9%	7,741,042.06	44,465,266.03
BUDGETED TOTAL	324,283,798.90	324,283,798.90	17,301,771.39	201,138,725.98	62.0%	14,927,739.58	108,217,333.34
6 TRUST FUNDS	0.00		13,879,264.02	161,120,637.21		24,027.07	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		13,879,264.02	161,120,637.21		24,027.07	
AGENCY TOTAL	324,283,798.90		31,181,035.41	362,259,363.19		14,951,766.65	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
058 ENF OF STDS-ABSTRACTORS							
2 CASH FUNDS	41,176.36	41,176.36	2,217.20	39,000.68	94.7%	0.00	2,175.68
PROGRAM TOTAL	41,176.36	41,176.36	2,217.20	39,000.68	94.7%	0.00	2,175.68

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	41,176.36	41,176.36	2,217.20	39,000.68	94.7%	0.00	2,175.68
AGENCY TOTAL	41,176.36	41,176.36	2,217.20	39,000.68	94.7%	0.00	2,175.68

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,423,290.68	1,423,290.68	8,250.22	1,278,422.24	89.8%	27,126.96	117,741.48
4 FEDERAL FUNDS	693,903.64	693,903.64	133,460.37	677,936.60	97.7%	0.00	15,967.04
PROGRAM TOTAL	2,117,194.32	2,117,194.32	141,710.59	1,956,358.84	92.4%	27,126.96	133,708.52

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,423,290.68	1,423,290.68	8,250.22	1,278,422.24	89.8%	27,126.96	117,741.48
4 FEDERAL FUNDS	693,903.64	693,903.64	133,460.37	677,936.60	97.7%	0.00	15,967.04
AGENCY TOTAL	2,117,194.32	2,117,194.32	141,710.59	1,956,358.84	92.4%	27,126.96	133,708.52

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537 MEXICAN-AMERICAN COMMISSION							
1 GENERAL FUND	226,373.06	226,373.06	17,312.80	212,991.26	94.1%	0.00	13,381.80
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	226,373.06	226,373.06	17,312.80	212,991.26	94.1%	0.00	13,381.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	226,373.06	226,373.06	17,312.80	212,991.26	94.1%	0.00	13,381.80
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	226,373.06	226,373.06	17,312.80	212,991.26	94.1%	0.00	13,381.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	631,664.02	631,664.02	51,396.63	567,315.72	89.8%	3,735.00	60,613.30
2 CASH FUNDS	10,000.00	10,000.00	154.92	3,482.84	34.8%	0.00	6,517.16
4 FEDERAL FUNDS	185,024.74	185,024.74	6,002.08	125,178.88	67.7%	0.00	59,845.86
BUDGETED PROGRAM TOTAL	826,688.76	826,688.76	57,553.63	695,977.44	84.2%	3,735.00	126,976.32
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	826,688.76		57,553.63	695,977.44		3,735.00	
327 AID TO THE ARTS							
1 GENERAL FUND	661,654.00	661,654.00	26,330.00	644,387.00	97.4%	0.00	17,267.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	590,206.57	590,206.57	51,910.00	575,038.00	97.4%	0.00	15,168.57
BUDGETED PROGRAM TOTAL	1,251,860.57	1,251,860.57	78,240.00	1,219,425.00	97.4%	0.00	32,435.57
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	1,251,860.57		78,240.00	1,219,425.00		0.00	
328 HUMANITIES AID							
1 GENERAL FUND	200,000.00	200,000.00	0.00	200,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	200,000.00	200,000.00	0.00	200,000.00	100.0%	0.00	0.00
329 NE ARTS & HUMANITIES							
2 CASH FUNDS	1,500,000.00	308,424.00	0.00	308,424.00	20.6%	0.00	0.00
PROGRAM TOTAL	1,500,000.00	308,424.00	0.00	308,424.00	20.6%	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,493,318.02	1,493,318.02	77,726.63	1,411,702.72	94.5%	3,735.00	77,880.30
2 CASH FUNDS	1,510,000.00	318,424.00	154.92	311,906.84	20.7%	0.00	6,517.16
4 FEDERAL FUNDS	775,231.31	775,231.31	57,912.08	700,216.88	90.3%	0.00	75,014.43
BUDGETED TOTAL	3,778,549.33	2,586,973.33	135,793.63	2,423,826.44	64.1%	3,735.00	159,411.89
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	3,778,549.33		135,793.63	2,423,826.44		3,735.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
116 FOSTER CARE REVIEW BOARD							
1 GENERAL FUND	1,280,541.00	1,280,541.00	94,083.82	1,279,775.20	99.9%	0.00	765.80
2 CASH FUNDS	6,000.00	6,000.00	0.00	273.70	4.6%	0.00	5,726.30
4 FEDERAL FUNDS	603,279.59	603,279.59	36,003.78	369,050.23	61.2%	0.00	234,229.36
BUDGETED PROGRAM TOTAL	1,889,820.59	1,889,820.59	130,087.60	1,649,099.13	87.3%	0.00	240,721.46
6 TRUST FUNDS	0.00		0.00	2,772.19		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,772.19		0.00	
PROGRAM TOTAL	1,889,820.59		130,087.60	1,651,871.32		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,280,541.00	1,280,541.00	94,083.82	1,279,775.20	99.9%	0.00	765.80
2 CASH FUNDS	6,000.00	6,000.00	0.00	273.70	4.6%	0.00	5,726.30
4 FEDERAL FUNDS	603,279.59	603,279.59	36,003.78	369,050.23	61.2%	0.00	234,229.36
BUDGETED TOTAL	1,889,820.59	1,889,820.59	130,087.60	1,649,099.13	87.3%	0.00	240,721.46
6 TRUST FUNDS	0.00		0.00	2,772.19		0.00	
UNBUDGETED TOTAL	0.00		0.00	2,772.19		0.00	
AGENCY TOTAL	1,889,820.59		130,087.60	1,651,871.32		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
107 SCHOOL WEATHERIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	0.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
134 RURAL DEVELOPMENT COMM							
1 GENERAL FUND	177,785.63	177,785.63	10,365.59	172,799.60	97.2%	0.00	4,986.03
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	3,842.90	3,842.90	0.00	1,292.89	33.6%	0.00	2,550.01
PROGRAM TOTAL	181,628.53	181,628.53	10,365.59	174,092.49	95.9%	0.00	7,536.04
580 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
600 ADMINISTRATION							
1 GENERAL FUND	1,317,356.19	1,317,356.19	91,742.45	1,165,074.63	88.4%	739.00	151,542.56
2 CASH FUNDS	287,110.71	287,110.71	53,420.35	270,627.25	94.3%	0.00	16,483.46
4 FEDERAL FUNDS	146,169.00	146,169.00	11,888.72	133,385.38	91.3%	0.00	12,783.62
PROGRAM TOTAL	1,750,635.90	1,750,635.90	157,051.52	1,569,087.26	89.6%	739.00	180,809.64
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	2,778,457.89	2,778,457.89	121,783.55	1,833,180.47	66.0%	0.00	945,277.42
2 CASH FUNDS	20,331,686.19	20,331,686.19	652,210.05	9,208,910.89	45.3%	0.00	11,122,775.30
4 FEDERAL FUNDS	20,962,785.34	20,962,785.34	1,168,188.81	15,401,385.16	73.5%	0.00	5,561,400.18
PROGRAM TOTAL	44,072,929.42	44,072,929.42	1,942,182.41	26,443,476.52	60.0%	0.00	17,629,452.90
602 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 072 DEPT ECONOMIC DEVELOPMENT

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	3,681,851.68	3,681,851.68	188,985.49	2,770,771.73	75.3%	1,285.00	909,794.95
2 CASH FUNDS	23,739,666.83	23,739,666.83	159,616.83	2,672,694.98	11.3%	0.00	21,066,971.85
4 FEDERAL FUNDS	933,445.00	933,445.00	18,123.77	865,630.26	92.7%	0.00	67,814.74
PROGRAM TOTAL	28,354,963.51	28,354,963.51	366,726.09	6,309,096.97	22.3%	1,285.00	22,044,581.54
616 SMALL BUSINESS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
618 TOURISM PROMOTION							
1 GENERAL FUND	1,034,072.24	1,034,072.24	2,080.00	413,200.18	40.0%	0.00	620,872.06
2 CASH FUNDS	4,123,067.57	4,123,067.57	377,897.49	3,547,138.54	86.0%	0.00	575,929.03
4 FEDERAL FUNDS	959,815.00	959,815.00	0.00	421,561.49	43.9%	0.00	538,253.51
PROGRAM TOTAL	6,116,954.81	6,116,954.81	379,977.49	4,381,900.21	71.6%	0.00	1,735,054.60
655 LOCAL CIVIC/CONVENTION FINANCE							
2 CASH FUNDS	1,099,530.00	1,099,530.00	0.00	0.00	0.0	0.00	1,099,530.00
PROGRAM TOTAL	1,099,530.00	1,099,530.00	0.00	0.00	0.0	0.00	1,099,530.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	8,989,523.63	8,989,523.63	414,957.08	6,355,026.61	70.7%	2,024.00	2,632,473.02
2 CASH FUNDS	49,581,061.30	49,581,061.30	1,243,144.72	15,699,371.66	31.7%	0.00	33,881,689.64
4 FEDERAL FUNDS	23,006,057.24	23,006,057.24	1,198,201.30	16,823,255.18	73.1%	0.00	6,182,802.06
AGENCY TOTAL	81,576,642.17	81,576,642.17	2,856,303.10	38,877,653.45	47.7%	2,024.00	42,696,964.72

R5509146

NIS0001

Agency 073 LANDSCAPE ARCHITECTS

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

06/30/08 22:28:12

Page - 285

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	21,498.15	21,498.15	181.47	18,554.88	86.3%	0.00	2,943.27
PROGRAM TOTAL	21,498.15	21,498.15	181.47	18,554.88	86.3%	0.00	2,943.27

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	21,498.15	21,498.15	181.47	18,554.88	86.3%	0.00	2,943.27
AGENCY TOTAL	21,498.15	21,498.15	181.47	18,554.88	86.3%	0.00	2,943.27

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
072 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	390,039.91	390,039.91	39,533.53	291,002.21	74.6%	0.00	99,037.70
PROGRAM TOTAL	390,039.91	390,039.91	39,533.53	291,002.21	74.6%	0.00	99,037.70

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	390,039.91	390,039.91	39,533.53	291,002.21	74.6%	0.00	99,037.70
AGENCY TOTAL	390,039.91	390,039.91	39,533.53	291,002.21	74.6%	0.00	99,037.70

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	1,744,378.26	1,744,378.26	175,730.03	1,586,083.71	90.9%	0.00	158,294.55
PROGRAM TOTAL	1,744,378.26	1,744,378.26	175,730.03	1,586,083.71	90.9%	0.00	158,294.55

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,744,378.26	1,744,378.26	175,730.03	1,586,083.71	90.9%	0.00	158,294.55
BUDGETED TOTAL	1,744,378.26	1,744,378.26	175,730.03	1,586,083.71	90.9%	0.00	158,294.55
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,744,378.26		175,730.03	1,586,083.71		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
584 INDIAN AFFAIRS							
1 GENERAL FUND	198,374.23	198,374.23	17,140.52	190,303.72	95.9%	0.00	8,070.51
2 CASH FUNDS	1,600.00	1,600.00	0.00	0.00	0.0	0.00	1,600.00
PROGRAM TOTAL	199,974.23	199,974.23	17,140.52	190,303.72	95.2%	0.00	9,670.51

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	198,374.23	198,374.23	17,140.52	190,303.72	95.9%	0.00	8,070.51
2 CASH FUNDS	1,600.00	1,600.00	0.00	0.00	0.0	0.00	1,600.00
AGENCY TOTAL	199,974.23	199,974.23	17,140.52	190,303.72	95.2%	0.00	9,670.51

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As Of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
531 ADMINISTRATION							
1 GENERAL FUND	343,586.75	293,586.75	21,164.09	241,511.31	70.3%	0.00	52,075.44
PROGRAM TOTAL	343,586.75	293,586.75	21,164.09	241,511.31	70.3%	0.00	52,075.44

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	343,586.75	293,586.75	21,164.09	241,511.31	70.3%	0.00	52,075.44
AGENCY TOTAL	343,586.75	293,586.75	21,164.09	241,511.31	70.3%	0.00	52,075.44

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As Of 06/30/08

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	738,034.93	738,034.93	7,628.27	635,521.08	86.1%	0.00	102,513.85
PROGRAM TOTAL	738,034.93	738,034.93	7,628.27	635,521.08	86.1%	0.00	102,513.85
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	1,703,095.04	1,703,095.04	33,892.50	1,397,878.13	82.1%	0.00	305,216.91
PROGRAM TOTAL	1,703,095.04	1,703,095.04	33,892.50	1,397,878.13	82.1%	0.00	305,216.91
196 LAW ENFORCEMENT AID							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	651,282.97	651,282.97	27,585.10	582,581.29	89.5%	0.00	68,701.68
2 CASH FUNDS	40,515.08	40,515.08	6,693.50	27,359.11	67.5%	0.00	13,155.97
4 FEDERAL FUNDS	5,169,179.92	5,169,179.92	322,998.91	4,796,215.07	92.8%	0.00	372,964.85
PROGRAM TOTAL	5,860,977.97	5,860,977.97	357,277.51	5,406,155.47	92.2%	0.00	454,822.50
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	1,951,014.48	1,951,014.48	177,032.87	1,811,082.71	92.8%	0.00	139,931.77
2 CASH FUNDS	454,174.15	454,174.15	44,949.55	371,180.62	81.7%	5,252.00	77,741.53
4 FEDERAL FUNDS	57,677.05	57,677.05	8,545.91	52,086.88	90.3%	0.00	5,590.17
PROGRAM TOTAL	2,462,865.68	2,462,865.68	140,629.23	2,234,350.21	90.7%	5,252.00	223,263.47
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	56,394.00	56,394.00	0.00	52,559.00	93.2%	0.00	3,835.00
4 FEDERAL FUNDS	2,577,244.34	2,577,244.34	112,712.07	2,288,080.03	88.8%	0.00	289,164.31
PROGRAM TOTAL	2,633,638.34	2,633,638.34	112,712.07	2,340,639.03	88.9%	0.00	292,999.31
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	28,899.91	28,899.91	583.69	25,496.64	88.2%	0.00	3,403.27
2 CASH FUNDS	80,544.65	80,544.65	5,376.00	59,691.97	74.1%	0.00	20,852.68
4 FEDERAL FUNDS	43,000.00	43,000.00	0.00	41,178.15	95.8%	0.00	1,821.85
PROGRAM TOTAL	152,444.56	152,444.56	5,959.69	126,366.76	82.9%	0.00	26,077.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As Of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	294,500.62	294,500.62	24,462.79	242,994.89	82.5%	0.00	51,505.73
PROGRAM TOTAL	294,500.62	294,500.62	24,462.79	242,994.89	82.5%	0.00	51,505.73
210 STATE AGENCY BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	258,124.00	258,124.00	0.00	0.00	0.0	0.00	258,124.00
4 FEDERAL FUNDS	616,513.00	616,513.00	0.00	0.00	0.0	0.00	616,513.00
PROGRAM TOTAL	874,637.00	874,637.00	0.00	0.00	0.0	0.00	874,637.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	149,820.98	149,820.98	7,020.82	107,232.71	71.6%	0.00	42,588.27
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	378,682.37	378,682.37	63,535.88	346,637.23	91.5%	23,740.00	8,305.14
PROGRAM TOTAL	528,503.35	528,503.35	56,515.06	453,869.94	85.9%	23,740.00	50,893.41
220 COMM CORRECTIONS COUNCIL							
1 GENERAL FUND	6,737,499.01	6,737,499.01	22,229.60	3,852,683.77	57.2%	0.00	2,884,815.24
2 CASH FUNDS	821,645.47	821,645.47	4,973.28	214,309.07	26.1%	0.00	607,336.40
PROGRAM TOTAL	7,559,144.48	7,559,144.48	27,202.88	4,066,992.84	53.8%	0.00	3,492,151.64
575 BYRNE GRANTS							
1 GENERAL FUND	18,592.00	18,592.00	18,592.00	18,592.00	100.0%	0.00	0.00
2 CASH FUNDS	16,606.14	16,606.14	0.00	0.00	0.0	0.00	16,606.14
4 FEDERAL FUNDS	172,198.35	172,198.35	4,078.00	65,715.02	38.2%	1,975.20	104,508.13
PROGRAM TOTAL	207,396.49	207,396.49	22,670.00	84,307.02	40.7%	1,975.20	121,114.27
903 TRAINING CENTER RENOVATION							
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	12,329,133.94	12,329,133.94	304,986.00	8,726,622.22	70.8%	0.00	3,602,511.72
2 CASH FUNDS	1,671,609.49	1,671,609.49	27,906.77-	672,540.77	40.2%	5,252.00	993,816.72
33 STATE BUILDING FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	9,014,495.03	9,014,495.03	511,870.77	7,589,912.38	84.2%	25,715.20	1,398,867.45
AGENCY TOTAL	23,015,238.46	23,015,238.46	788,950.00	16,989,075.37	73.8%	30,967.20	5,995,195.89

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As Of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	955,248.19	955,248.19	31,323.61	925,980.95	96.9%	0.00	29,267.24
2 CASH FUNDS	94,237.87	94,237.87	5,979.17	92,367.54	98.0%	0.00	1,870.33
4 FEDERAL FUNDS	3,483,929.39	3,483,929.39	274,925.64	3,246,133.04	93.2%	45,627.13	192,169.22
BUDGETED PROGRAM TOTAL	4,533,415.45	4,533,415.45	312,228.42	4,264,481.53	94.1%	45,627.13	223,306.79
6 TRUST FUNDS	0.00		8,403.97	45,866.75		300.00	
UNBUDGETED PROGRAM TOTAL	0.00		8,403.97	45,866.75		300.00	
PROGRAM TOTAL	4,533,415.45		320,632.39	4,310,348.28		45,927.13	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	955,248.19	955,248.19	31,323.61	925,980.95	96.9%	0.00	29,267.24
2 CASH FUNDS	94,237.87	94,237.87	5,979.17	92,367.54	98.0%	0.00	1,870.33
4 FEDERAL FUNDS	3,483,929.39	3,483,929.39	274,925.64	3,246,133.04	93.2%	45,627.13	192,169.22
BUDGETED TOTAL	4,533,415.45	4,533,415.45	312,228.42	4,264,481.53	94.1%	45,627.13	223,306.79
6 TRUST FUNDS	0.00		8,403.97	45,866.75		300.00	
UNBUDGETED TOTAL	0.00		8,403.97	45,866.75		300.00	
AGENCY TOTAL	4,533,415.45		320,632.39	4,310,348.28		45,927.13	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
578 HEARING IMPAIRED							
1 GENERAL FUND	877,424.18	877,424.18	58,298.05	814,757.59	92.9%	0.00	62,666.59
2 CASH FUNDS	111,608.40	111,608.40	6,722.34	86,389.75	77.4%	0.00	25,218.65
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	989,032.58	989,032.58	65,020.39	901,147.34	91.1%	0.00	87,885.24

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	877,424.18	877,424.18	58,298.05	814,757.59	92.9%	0.00	62,666.59
2 CASH FUNDS	111,608.40	111,608.40	6,722.34	86,389.75	77.4%	0.00	25,218.65
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	989,032.58	989,032.58	65,020.39	901,147.34	91.1%	0.00	87,885.24

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
051 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
099 FACULTY & EQUIPMENT UPGRADES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	57,465,577.00	57,465,577.00	5,746,561.12	57,465,577.00	100.0%	0.00	0.00
PROGRAM TOTAL	57,465,577.00	57,465,577.00	5,746,561.12	57,465,577.00	100.0%	0.00	0.00
152 PROPERTY TAX RELIEF & EQUALIZ							
1 GENERAL FUND	26,600,899.00	26,600,899.00	2,660,086.48	26,600,899.00	100.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	26,600,899.00	26,600,899.00	2,660,086.48	26,600,899.00	100.0%	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	84,066,476.00	84,066,476.00	8,406,647.60	84,066,476.00	100.0%	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	84,066,476.00	84,066,476.00	8,406,647.60	84,066,476.00	100.0%	0.00	0.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
163 LANDFILL CLOSURE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
513 ADMINISTRATION							
1 GENERAL FUND	852,428.09	852,428.09	31,404.84	753,158.70	88.4%	60,433.36	38,836.03
2 CASH FUNDS	86,651.00	86,651.00	0.00	0.00	0.0	0.00	86,651.00
4 FEDERAL FUNDS	3,645,472.03	3,645,472.03	233,842.18	3,629,409.85	99.6%	15,106.58	955.60
BUDGETED PROGRAM TOTAL	4,584,551.12	4,584,551.12	265,247.02	4,382,568.55	95.6%	75,539.94	126,442.63
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	4,584,551.12		265,247.02	4,382,568.55		75,539.94	
518 WASTE WATER PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
523 WASTEWATER LOAN FUND							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,000,000.00	1,000,000.00	26,663.00	136,941.00	13.7%	0.00	863,059.00
4 FEDERAL FUNDS	5,429,600.00	5,429,600.00	0.00	5,429,600.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	6,429,600.00	6,429,600.00	26,663.00	5,566,541.00	86.6%	0.00	863,059.00
6 TRUST FUNDS	0.00		2,675,352.17	9,489,822.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,675,352.17	9,489,822.17		0.00	
PROGRAM TOTAL	6,429,600.00		2,702,015.17	15,056,363.17		0.00	
528 DRINKING WATER LOAN FUND							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	300,000.00	300,000.00	0.00	0.00	0.0	0.00	300,000.00
4 FEDERAL FUNDS	8,934,004.00	8,934,004.00	22,838.00	5,495,843.00	61.5%	0.00	3,438,161.00
BUDGETED PROGRAM TOTAL	9,234,004.00	9,234,004.00	22,838.00	5,495,843.00	59.5%	0.00	3,738,161.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	9,234,004.00		22,838.00	5,495,843.00		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

NIS0001

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status
 As of 06/30/08

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
585 LLRW SITE LICENSING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
586 WATER QUALITY							
1 GENERAL FUND	4,671,458.00	4,671,458.00	135,301.91	4,642,434.22	99.4%	1,388.21	27,635.57
2 CASH FUNDS	21,244,480.69	21,244,480.69	883,531.27	12,704,146.17	59.8%	162.88	8,540,171.64
4 FEDERAL FUNDS	10,752,089.36	10,752,089.36	536,528.17	7,626,815.57	70.9%	7,599.60	3,117,674.19
BUDGETED PROGRAM TOTAL	36,668,028.05	36,668,028.05	1,555,361.35	24,973,395.96	68.1%	9,150.69	11,685,481.40
6 TRUST FUNDS	0.00		0.00	1,645,800.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,645,800.00		0.00	
PROGRAM TOTAL	36,668,028.05		1,555,361.35	26,619,195.96		9,150.69	
587 LAND QUALITY							
1 GENERAL FUND	2,375,075.00	2,375,075.00	1,139.70	1,474,227.06	62.1%	0.00	900,847.94
2 CASH FUNDS	10,364,421.00	10,364,421.00	265,740.55	8,913,026.74	86.0%	700.20	1,450,694.06
4 FEDERAL FUNDS	2,057,749.00	2,057,749.00	197,442.17	1,882,925.72	91.5%	380.46	174,442.82
BUDGETED PROGRAM TOTAL	14,797,245.00	14,797,245.00	464,322.42	12,270,179.52	82.9%	1,080.66	2,525,984.82
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	14,797,245.00		464,322.42	12,270,179.52		1,080.66	
588 AIR QUALITY							
1 GENERAL FUND	458,571.00	458,571.00	95,807.68	415,688.20	90.6%	0.00	42,882.80
2 CASH FUNDS	2,864,733.00	2,864,733.00	204,250.03	2,465,422.05	86.1%	337.50	398,973.45
4 FEDERAL FUNDS	1,211,687.00	1,211,687.00	11,217.70	1,032,664.37	85.2%	13,404.13	165,618.50
PROGRAM TOTAL	4,534,991.00	4,534,991.00	311,275.41	3,913,774.62	86.3%	13,741.63	607,474.75

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	8,357,532.09	8,357,532.09	263,654.13	7,285,508.18	87.2%	61,821.57	1,010,202.34
2 CASH FUNDS	35,860,285.69	35,860,285.69	1,380,184.85	24,219,535.96	67.5%	1,200.58	11,639,549.15
4 FEDERAL FUNDS	32,030,601.39	32,030,601.39	1,001,868.22	25,097,258.51	78.4%	36,490.77	6,896,852.11
BUDGETED TOTAL	76,248,419.17	76,248,419.17	2,645,707.20	56,602,302.65	74.2%	99,512.92	19,546,603.60
6 TRUST FUNDS	0.00		2,675,352.17	11,135,622.17		0.00	
UNBUDGETED TOTAL	0.00		2,675,352.17	11,135,622.17		0.00	
AGENCY TOTAL	76,248,419.17		5,321,059.37	67,737,924.82		99,512.92	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 06/30/08

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		25,054,443.18	367,677,216.22		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		25,054,443.18	367,677,216.22		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
1 GENERAL FUND	6,000.00	6,000.00	0.00	193.97	3.2%	0.00	5,806.03
2 CASH FUNDS	12,337,420.94	12,337,420.94	503,178.88	8,253,919.19	66.9%	852.10	4,082,649.65
PROGRAM TOTAL	12,343,420.94	12,343,420.94	503,178.88	8,254,113.16	66.9%	852.10	4,088,455.68
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	36,675.18	36,675.18	479.08	24,790.96	67.6%	0.00	11,884.22
PROGRAM TOTAL	36,675.18	36,675.18	479.08	24,790.96	67.6%	0.00	11,884.22
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	19,134,688.00	19,134,688.00	0.00	19,134,688.00	100.0%	0.00	0.00
PROGRAM TOTAL	19,134,688.00	19,134,688.00	0.00	19,134,688.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		1,036,136.26	41,866,538.48		0.00	
PROGRAM TOTAL	0.00		1,036,136.26	41,866,538.48		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	19,140,688.00	19,140,688.00	0.00	19,134,881.97	100.0%	0.00	5,806.03
2 CASH FUNDS	12,374,096.12	12,374,096.12	503,657.96	8,278,710.15	66.9%	852.10	4,094,533.87
BUDGETED TOTAL	31,514,784.12	31,514,784.12	503,657.96	27,413,592.12	87.0%	852.10	4,100,339.90
6 TRUST FUNDS	0.00		26,090,579.44	409,543,754.70		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		26,090,579.44	409,543,754.70		0.00	
AGENCY TOTAL	31,514,784.12		26,594,237.40	436,957,346.82		852.10	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137 DRY BEAN COMMISSION							
2 CASH FUNDS	410,708.24	410,708.24	53,060.10	300,785.56	73.2%	0.00	109,922.68
PROGRAM TOTAL	410,708.24	410,708.24	53,060.10	300,785.56	73.2%	0.00	109,922.68

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	410,708.24	410,708.24	53,060.10	300,785.56	73.2%	0.00	109,922.68
AGENCY TOTAL	410,708.24	410,708.24	53,060.10	300,785.56	73.2%	0.00	109,922.68

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094 ADMINISTRATION							
1 GENERAL FUND	341,797.60	341,797.60	26,270.03	320,759.67	93.8%	0.00	21,037.93
2 CASH FUNDS	201,652.00	201,652.00	17,114.62	192,639.80	95.5%	0.00	9,012.20
PROGRAM TOTAL	543,449.60	543,449.60	43,384.65	513,399.47	94.5%	0.00	30,050.13
095 CAMPAIGN FINANCE LIMITATION AC							
2 CASH FUNDS	818,386.00	818,386.00	0.00	0.00	0.0	0.00	818,386.00
BUDGETED PROGRAM TOTAL	818,386.00	818,386.00	0.00	0.00	0.0	0.00	818,386.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	818,386.00		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	341,797.60	341,797.60	26,270.03	320,759.67	93.8%	0.00	21,037.93
2 CASH FUNDS	1,020,038.00	1,020,038.00	17,114.62	192,639.80	18.9%	0.00	827,398.20
BUDGETED TOTAL	1,361,835.60	1,361,835.60	43,384.65	513,399.47	37.7%	0.00	848,436.13
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	0.00		0.00	
AGENCY TOTAL	1,361,835.60		43,384.65	513,399.47		0.00	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	5,210,310.23	5,210,310.23	517,657.52	2,789,737.27	53.5%	6,935.38	2,413,637.58
4 FEDERAL FUNDS	469,240.81	469,240.81	15,638.69	256,758.13	54.7%	0.00	212,482.68
PROGRAM TOTAL	5,679,551.04	5,679,551.04	533,296.21	3,046,495.40	53.6%	6,935.38	2,626,120.26

R5509146

NIS0001

Agency 088 CORN DEV MKTG BD

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 06/30/08

06/30/08 22:28:12

Page - 314
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,210,310.23	5,210,310.23	517,657.52	2,789,737.27	53.5%	6,935.38	2,413,637.58
4 FEDERAL FUNDS	469,240.81	469,240.81	15,638.69	256,758.13	54.7%	0.00	212,482.68
AGENCY TOTAL	5,679,551.04	5,679,551.04	533,296.21	3,046,495.40	53.6%	6,935.38	2,626,120.26

R5509146

NIS0001

Agency 090 RAILWAY COUNCIL

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 06/30/08

06/30/08 22:28:12

Page - 315
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
113 BRANCH RAIL REVITALIZATION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
185 RAIL LINE ASSISTANCE							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	303,800.47	303,800.47	10,493.89	128,215.05	42.2%	0.00	175,585.42
PROGRAM TOTAL	303,800.47	303,800.47	10,493.89	128,215.05	42.2%	0.00	175,585.42

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	303,800.47	303,800.47	10,493.89	128,215.05	42.2%	0.00	175,585.42
AGENCY TOTAL	303,800.47	303,800.47	10,493.89	128,215.05	42.2%	0.00	175,585.42

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
115 OPERATIONS							
1 GENERAL FUND	814,314.72	814,314.72	57,911.91	753,949.16	92.6%	2,790.05	57,575.51
2 CASH FUNDS	56,202.66	56,202.66	3.75-	3,580.96	6.4%	0.00	52,621.70
PROGRAM TOTAL	870,517.38	870,517.38	57,908.16	757,530.12	87.0%	2,790.05	110,197.21

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	814,314.72	814,314.72	57,911.91	753,949.16	92.6%	2,790.05	57,575.51
2 CASH FUNDS	56,202.66	56,202.66	3.75-	3,580.96	6.4%	0.00	52,621.70
AGENCY TOTAL	870,517.38	870,517.38	57,908.16	757,530.12	87.0%	2,790.05	110,197.21

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
425 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,007,813.90	1,007,813.90	77,159.87	938,877.74	93.2%	0.00	68,936.16
PROGRAM TOTAL	1,007,813.90	1,007,813.90	77,159.87	938,877.74	93.2%	0.00	68,936.16
426 LEGAL SERVICES AID							
2 CASH FUNDS	2,424,000.00	2,424,000.00	207,266.75	2,395,172.60	98.8%	0.00	28,827.40
PROGRAM TOTAL	2,424,000.00	2,424,000.00	207,266.75	2,395,172.60	98.8%	0.00	28,827.40
427 OBSOLETE PROGRAM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
455 DNA TESTING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	75,000.00	75,000.00	362.59	3,162.81	4.2%	0.00	71,837.19
PROGRAM TOTAL	75,000.00	75,000.00	362.59	3,162.81	4.2%	0.00	71,837.19
575 BYRNE GRANTS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,506,813.90	3,506,813.90	284,789.21	3,337,213.15	95.2%	0.00	169,600.75
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	3,506,813.90	3,506,813.90	284,789.21	3,337,213.15	95.2%	0.00	169,600.75

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
134 RURAL DEVELOPMENT COMM							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
Allotment Status
As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
112 PROPERTY TAX							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Allotment Status
 As of 06/30/08

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NIS0001

Agency

Allotment Status
As of 06/30/08

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 100.27

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>STATE SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,476,177,075.21	3,452,940,135.37	259,228,502.44	3,235,792,485.56	93.1%	2,950,145.18	214,197,504.63
11 CASH RESERVE FUND	0.00		0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,984,818,384.01	1,980,448,058.01	147,893,160.87	1,563,071,222.35	78.8%	21,247,432.93	396,129,402.73
32A STATE FAIR BUILDING	0.00		0.00	0.00	0.0	0.00	0.00
32B CONSTRUCTION PROJ	0.00		0.00	0.00	0.0	0.00	0.00
32C AGRONOMY BI	448,533.54	448,533.54	0.00	0.00	0.0	0.00	448,533.54
32D AGRIC RESEARCH	668,312.34	668,312.34	0.00	413,689.00	61.9%	0.00	254,623.34
32F JOC CC FUND	924,567.14	924,567.14	154,600.21	455,996.41	49.3%	0.00	468,570.73
32G VETERAN CEMETARY CONSTRUCTION	212,240.00	212,240.00	0.00	54,711.26	25.8%	988.74	156,540.00
33 STATE BUILDING FUND	14,905,827.00	14,905,827.00	64,648.16	11,768,741.52	79.0%	261,893.56	2,875,191.92
38 NCCF	40,283,585.93	40,283,585.93	2,501,065.47	30,240,288.57	75.1%	81,264.22	9,962,033.14
4 FEDERAL FUNDS	2,545,025,546.01	2,543,413,085.01	186,272,106.40	2,152,335,814.59	84.6%	2,352,211.01	388,725,059.41
5 REVOLVING FUNDS	709,597,911.93	709,597,911.93	42,604,076.71	569,459,058.26	80.3%	7,896,612.29	132,242,241.38
BUDGETED TOTAL	8,773,061,983.11	8,743,842,256.27	638,718,160.26	7,563,592,007.52	86.2%	34,790,547.93	1,145,459,700.82
6 TRUST FUNDS	250,000.00		102,552,151.77	1,148,402,661.34		1,004,796.12	
7 DISTRIBUTIVE FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED TOTAL	250,000.00		102,552,151.77	1,148,402,661.34		1,004,796.12	
STATE TOTAL	8,773,311,983.11		741,270,312.03	8,711,994,668.86		35,795,344.05	