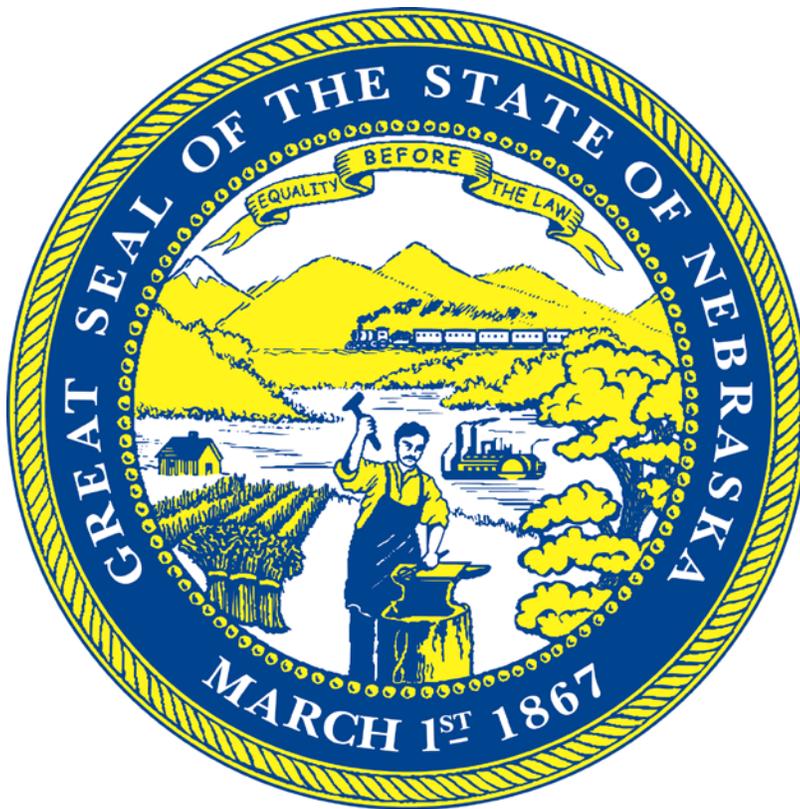


State of Nebraska

Annual Budgetary Report

For the year ended June 30, 2014



ADMINISTRATIVE SERVICES
STATE ACCOUNTING DIVISION

ANNUAL BUDGETARY REPORT

For the year ended June 30, 2014

TABLE OF CONTENTS

	Page
State Accounting Administrator's Transmittal Letter and Executive Summary	1
Charts of Revenues, Expenditures and General Fund Cash Balances	4
Schedule of Assets, Liabilities and Fund Equity.....	8
Schedule of Revenues, Expenditures and Changes in Fund Balances	10
Schedule of Budgeted and Actual Expenditures Paid by Program	12
Schedule of Expenditures by Major Account Category – All Funds	27
Schedule of Expenditures by Fund Type – All Funds	40
Schedule of Personal Service Expenditures by Fund Type – All Funds	50
Schedule of Personal Service Limitation by Program	58
Analysis of Personal Services	67
Schedule of Fund Equity by Fund Type	68
Schedule of Major Aid Payments	75
Schedule of Total Expenditures by Agency – All Funds	76
Schedule of Total Personal Service Expenditures by Agency – All Funds	78
Schedule of Total Operating Expenditures by Agency – All Funds	80
Schedule of Total Travel Expenditures by Agency – All Funds	82
Schedule of Total Capital Expenditures by Agency – All Funds	84
Schedule of Total Government Aid Expenditures by Agency – All Funds	86
Schedule of Taxes Received by Revenue Source	88
Schedule of Ratios of Outstanding Debt	89

NOTE: Information reported in all charts and schedules included in the Annual Budgetary Report reflect a modified accrual basis of reporting.

November 14, 2014

The Honorable David Heineman, Governor
Members of the Legislature
Citizens of the State of Nebraska

I am pleased to submit the State of Nebraska Annual Budgetary Report for the year ended June 30, 2014.

The Budgetary Report contains detailed budget and accounting information based on the modified accrual basis of accounting. This report does not provide financial information in accordance with Generally Accepted Accounting Principles (GAAP) since the reporting basis used for this report differs significantly from GAAP. A Comprehensive Annual Financial Report (CAFR) will be prepared and issued later in a format prescribed by the Governmental Accounting Standards Board (GASB), GAAP, and other authoritative sources.

The purpose of the Annual Budgetary Report is to show compliance with the Legislature's appropriation mandates at the program level and to provide additional information on revenues and expenditures that are not generally presented in the State's CAFR. This report fulfills the requirements of paragraphs 1 and 2 of State Statute 81-1125.01. We have included many schedules, most of them detailing how the State spent its financial resources. Such schedules are listed in the table of contents.

Basis of Accounting and Budgetary Control

The centralized state accounting system utilizes the EnterpriseOne System. Accounting records in the accounting system are maintained on a modified accrual basis. As such, our system accounts not only for cash transactions but also creates an expense when payables are recorded, not when cash is paid out. Small amounts of revenue are recorded as receivables before the cash is collected; however, for the most part, revenues are recognized when received rather than when earned. Certain other expenditures are recognized when paid rather than when incurred.

The State's budgetary control is maintained at the program level. A program is an activity or goal to be accomplished with the resources provided. Resources for a program will frequently be derived from more than one fund type as indicated in the Schedule of Budgeted and Actual Expenditures Paid by Program starting on page 12 of this report.

Executive Summary of 2014 Financial Operations

The State utilizes eight fund types that define the general nature of the accounting activity being conducted. The eight fund types are:

GENERAL FUND – Used to account for activities funded by general tax dollars, primarily sales and income taxes, and related expenditures and transfers. During fiscal year 2014, the State's General Fund balance decreased by \$138,355,037 (analysis below) resulting in a fund balance of \$672,874,669 and a cash balance of \$697,258,759 at June 30, 2014.

Fiscal Year 2014 General Fund Activity:

Revenues	\$	4,072,060,882
Expenditures		(3,791,438,877)
Transfers to Cash Reserve Fund		(338,292,610)
Transfers from Cash Reserve Fund		3,600,000
Other Net Transfers/Proceeds		(84,284,432)
Fiscal Year Change	\$	<u>(138,355,037)</u>

Summarized comparison of General Fund revenues (net of refunds):

Category	2014	2013	Increase (Decrease)	
			Amount	Percentage
Taxes:				
Income	\$ 2,367,349,923	\$ 2,377,475,030	\$ (10,125,107)	(0.4)%
Sales and Use	1,524,793,763	1,474,942,641	49,851,122	3.4
Excise	68,412,740	70,358,119	(1,945,379)	(2.8)
Business and Franchise	56,684,081	37,524,433	19,159,648	51.1
Estate	-	(29,767)	29,767	100.0
Property	142,313	148,820	(6,507)	(4.4)
Total Taxes	\$ 4,017,382,820	\$ 3,960,419,276	\$ 56,963,544	1.4 %
Other	33,420,893	27,514,472	5,906,421	21.5
Services, Goods and Licenses/Permits	21,136,620	22,889,173	(1,752,553)	(7.7)
Intergovernmental	120,549	65,727	54,822	83.4
Total Revenues	\$ 4,072,060,882	\$ 4,010,888,648	\$ 61,172,234	1.5 %

The Individual Income Tax Rates range from 2.46% to 6.84% of Nebraska income. The Corporate Income Tax Rate is 5.58% of the first \$100,000 of taxable income and 7.81% of the excess. The Individual and Corporate Rates did not change during fiscal year 2014. The Nebraska Sales Tax Rate of 5.5% has not changed since October 1, 2002.

Summarized comparison of General Fund expenditures:

Category	2014	2013	Increase (Decrease)	
			Amount	Percentage
Aid to Individuals and Governments	\$ 2,469,548,829	\$ 2,354,432,341	\$ 115,116,488	4.9 %
Personal Services	1,067,250,215	1,007,032,272	60,217,943	6.0
Operating Expenses	227,296,283	203,002,778	24,293,505	12.0
Capital Outlay	16,310,592	14,919,730	1,390,862	9.3
Travel	11,032,958	9,972,541	1,060,417	10.6
Total Expenditures	\$ 3,791,438,877	\$ 3,589,359,662	\$ 202,079,215	5.6 %

CASH RESERVE FUND – Used to account for cash held as a reserve (“rainy day” fund) for the General Fund, should the General Fund balance become insufficient to meet current obligations.

Beginning Balance	\$	384,121,402
Transfers to General Fund		(3,600,000)
Transfers from General Fund		338,292,610
Other Transfers		251,294
Ending Balance	\$	<u>719,065,306</u>

CASH FUNDS – Used to account for revenues and expenditures that are directly related to specific activities with sources outside of state government. This excludes activities with the federal government, which are accounted for in federal funds. There was \$1,365,346,027 receipted in the Cash Funds during fiscal year 2014. Expenditures in the Cash Funds of \$1,876,892,582 were partially offset by net transfers in of \$592,919,483.

CONSTRUCTION FUNDS – Used to account for the financial activities related to the acquisition or construction of major capital facilities. Spending on construction projects totaled \$22,038,169 for fiscal year 2014. The fund balance as of June 30, 2014, was \$92,892,064.

FEDERAL FUNDS – Used to account for the financial activities related to the receipt and disbursement of funds generated from the federal government as a result of grants or contracts. Federal Funds totaling \$2,557,448,234 were received in fiscal year 2014 from various federal agencies and spent on Medicaid, aid to education, and other projects and programs.

REVOLVING FUNDS – Used to account for the financing of goods or services provided by one state agency to another state agency on a cost-reimbursement basis. In fiscal year 2014, \$741,650,728 was transferred between state agencies for goods and services (such as data processing, accounting, communication, and purchasing) and for building and equipment (including motor pool) rentals.

TRUST FUNDS – Used to account for assets held in a trustee capacity. The Trust Funds had fund balances totaling \$14,738,811,536 on June 30, 2014, which largely consists of retirement funds for state employees, county employees, school employees, judges, and the Nebraska State Patrol.

DISTRIBUTIVE FUNDS – Used to account for assets held as an agent for individuals, private organizations, and other governments and/or other funds. Since by definition Distributive Fund receipts and disbursements are reported directly into asset or liability accounts, the Distributive Fund type is shown only on the Schedule of Assets, Liabilities, and Fund Equity. As of June 30, 2014, the State held \$109,289,405 in Distributive Funds.

Respectfully Submitted,

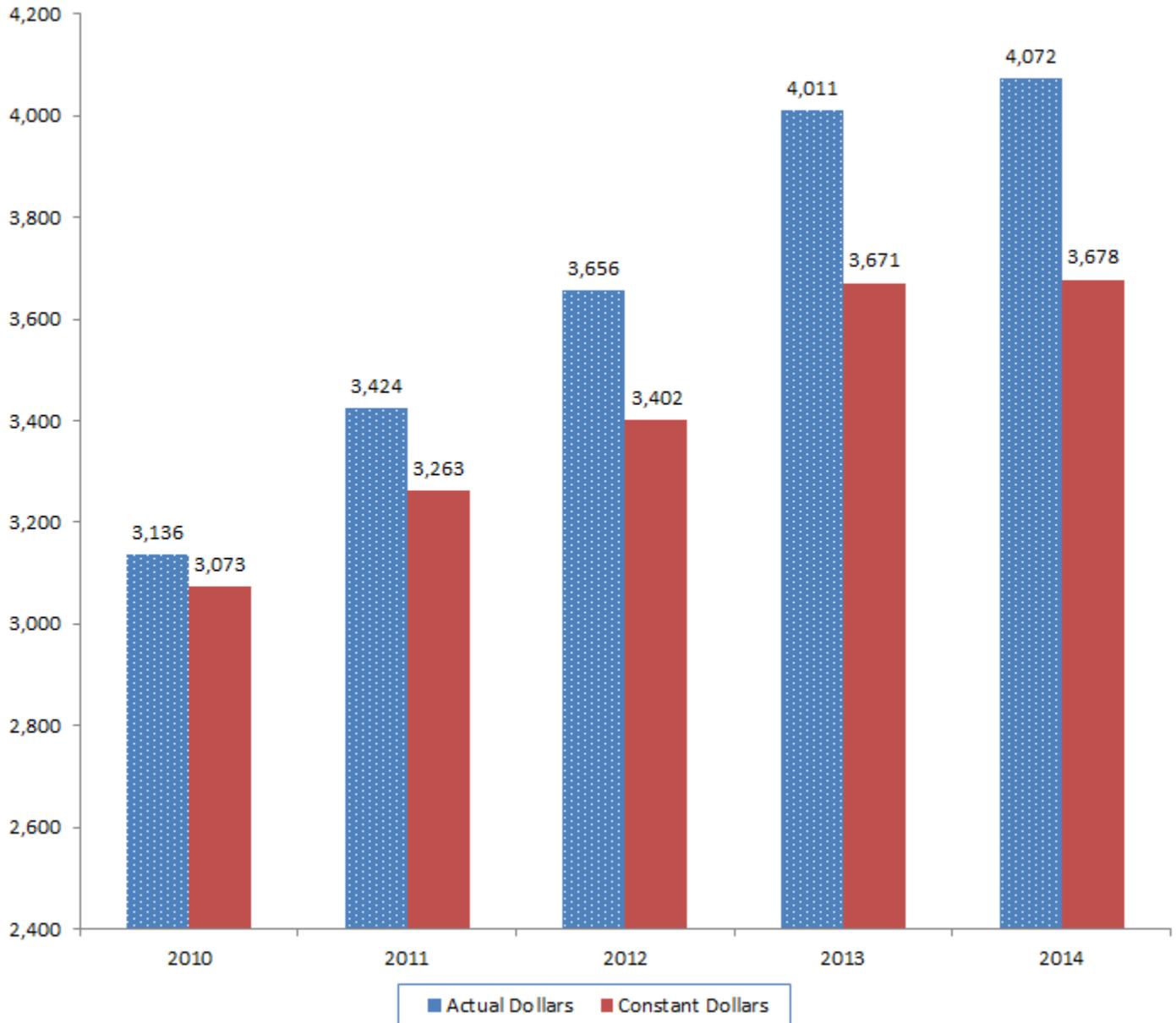


Hari Kadavath
State Accounting Administrator

GENERAL FUND REVENUES

For the years ended June 30, 2010 through June 30, 2014

Dollars in Millions

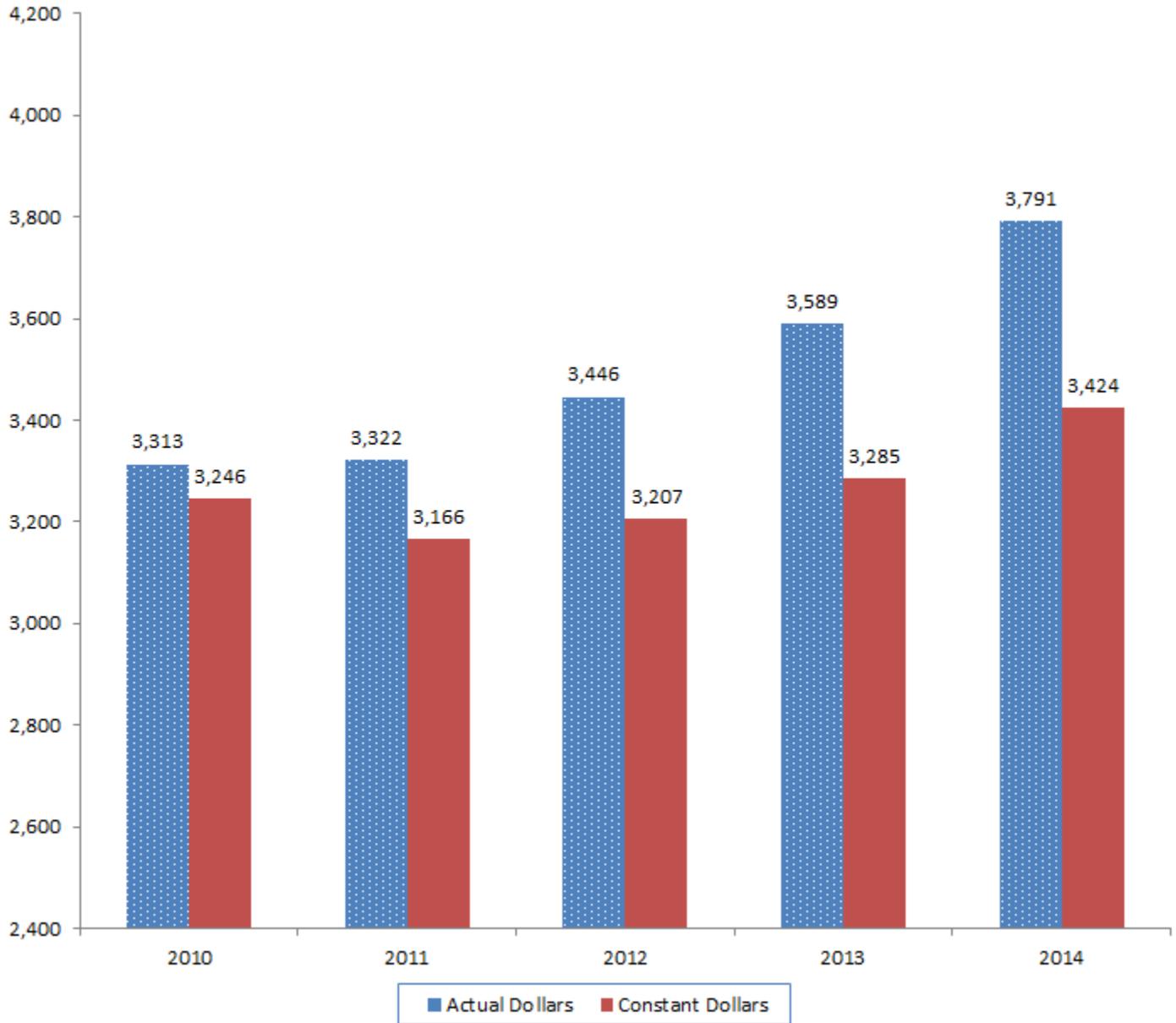


NOTE: Constant Dollar Base Year = 2009
Department of Commerce, Bureau of Economic Analysis data was used to compute constant dollar figures.

GENERAL FUND EXPENDITURES

For the years ended June 30, 2010 through June 30, 2014

Dollars in Millions



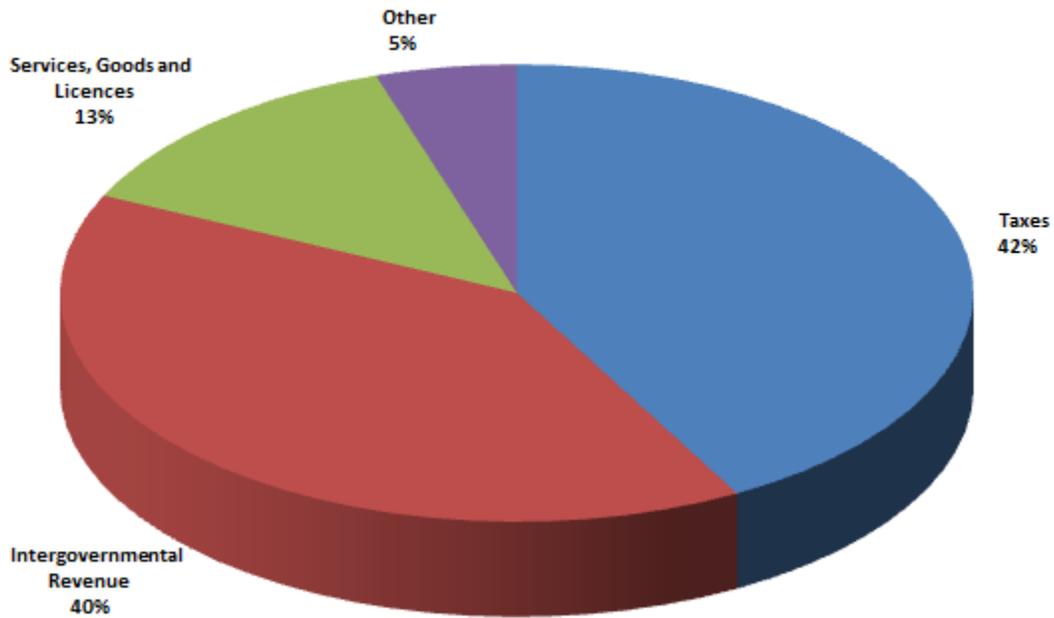
NOTE: Constant Dollar Base Year = 2009
Department of Commerce, Bureau of Economic Analysis data was used to compute constant dollar figures.

COMBINED REVENUES AND EXPENDITURES

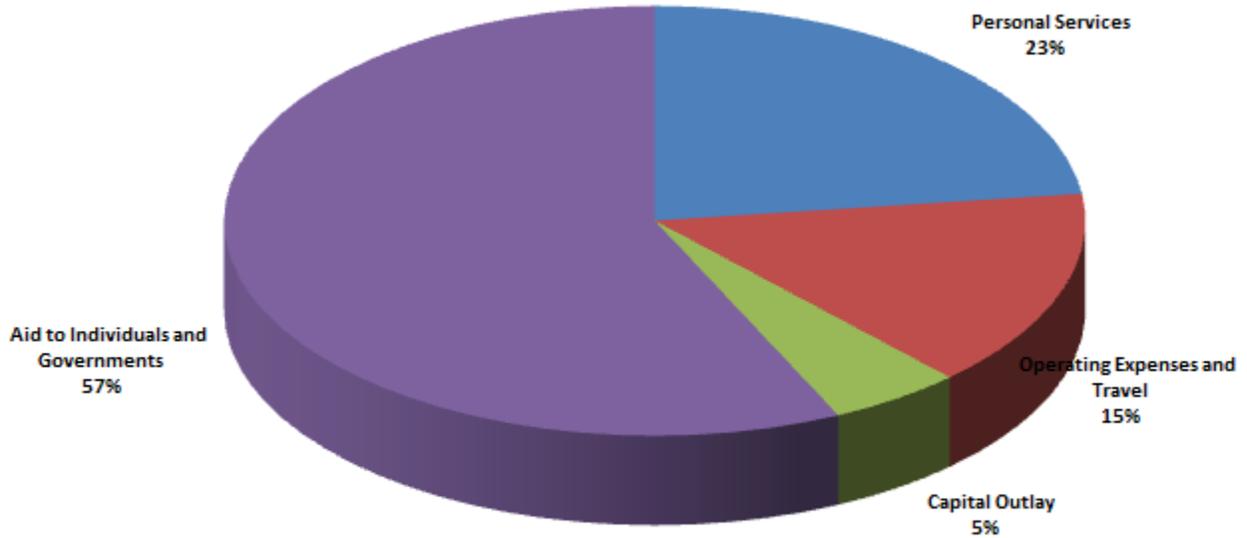
ALL BUDGETED FUND TYPES

For the year ended June 30, 2014

REVENUES



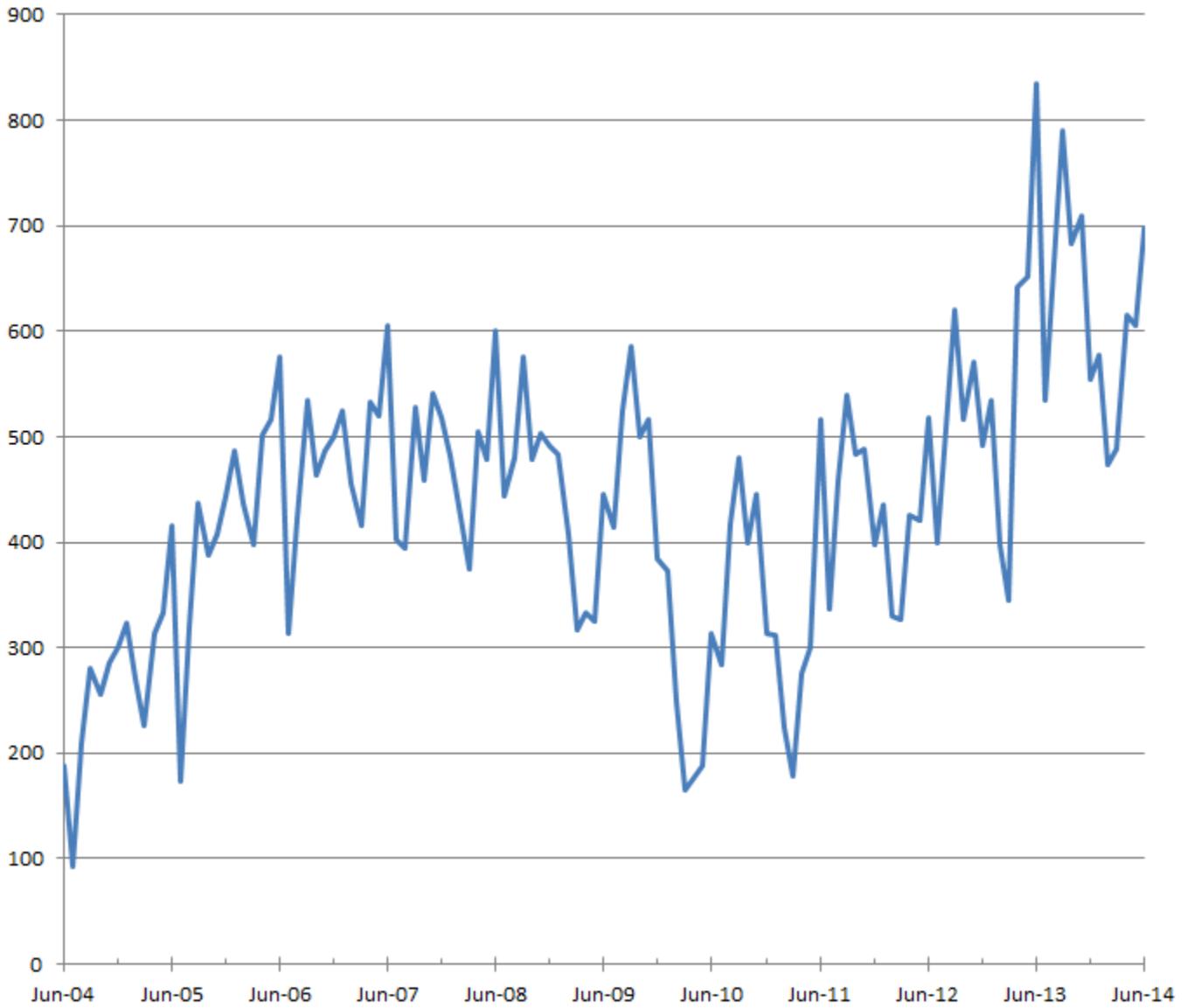
EXPENDITURES



GENERAL FUND CASH BALANCES

For the Period July 1, 2004 through June 30, 2014

Dollars in Millions



State of Nebraska

SCHEDULE OF ASSETS, LIABILITIES AND FUND EQUITY

For the year ended June 30, 2014

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS	CONSTRUCTION FUNDS
ASSETS:				
Cash in Bank (1)	\$ 697,258,759	\$ 719,065,306	\$ 1,113,368,176	\$ 93,132,206
Petty Cash	22,250	-	980,110	-
Investments	-	-	1,352,584	-
Loans Receivable	226	-	1,864,016	-
Accounts Receivable	137,149	-	702,724	-
Due from Other Fund	-	-	15,710,432	-
Other Assets	6,568,752	-	630,503	-
	<u>\$ 703,987,136</u>	<u>\$ 719,065,306</u>	<u>\$ 1,134,608,545</u>	<u>\$ 93,132,206</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES:				
Due to Other Governments	\$ 2,023,542	\$ -	\$ 7,889,661	\$ -
Accounts Payable	24,617,744	-	4,442,038	240,142
Customer Deposits	1,257	-	1,730,388	-
Due to Other Funds	4,469,591	-	9,384,150	-
Other Liabilities	333	-	43,090	-
	<u>31,112,467</u>	<u>-</u>	<u>23,489,327</u>	<u>240,142</u>
FUND EQUITY: (2)				
Reserved for:				
Loans	226	-	1,864,016	-
Long Term Investments	-	-	1,352,584	-
Public Employees Retirement Funds	-	-	-	-
Unreserved/Undesignated	672,874,443	719,065,306	1,107,902,618	92,892,064
	<u>672,874,669</u>	<u>719,065,306</u>	<u>1,111,119,218</u>	<u>92,892,064</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 703,987,136</u>	<u>\$ 719,065,306</u>	<u>\$ 1,134,608,545</u>	<u>\$ 93,132,206</u>

(1) Cash is invested on a daily basis by the Investment Council

(2) For detail by Agency, see Schedule of Fund Equity by Fund Type

FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	TOTAL (Memo Only)
\$ 86,139,223	\$ 347,324,501	\$ 3,056,288,171	\$ 548,731,975	\$ 87,032,265	\$ 3,692,052,411
-	200	1,002,560	42,200	-	1,044,760
2,834,563	-	4,187,147	13,955,073,489	-	13,959,260,636
12,858,369	76,959	14,799,570	263,540,447	-	278,340,017
-	-	839,873	-	419,398	1,259,271
161,243	18,255,000	34,126,675	500,000	4,564,076	39,190,751
1,874,876	12,789,049	21,863,180	3,205,742	17,273,666	42,342,588
<u>\$ 103,868,274</u>	<u>\$ 378,445,709</u>	<u>\$ 3,133,107,176</u>	<u>\$ 14,771,093,853</u>	<u>\$ 109,289,405</u>	<u>\$ 18,013,490,434</u>
\$ -	\$ -	\$ 9,913,203	\$ 3,763,355	\$ 69,500,361	\$ 83,176,919
10,882,529	3,624,060	43,806,513	10,417,593	11,611,314	65,835,420
4,519,481	676,044	6,927,170	2,804,208	4,221,135	13,952,513
10,455,936	5,889,528	30,199,205	14,124,491	4,063,797	48,387,493
-	-	43,423	1,172,670	19,892,798	21,108,891
<u>25,857,946</u>	<u>10,189,632</u>	<u>90,889,514</u>	<u>32,282,317</u>	<u>109,289,405</u>	<u>232,461,236</u>
12,858,369	76,959	14,799,570	263,540,447	-	278,340,017
2,834,563	-	4,187,147	1,572,929,126	-	1,577,116,273
-	-	-	12,384,471,180	-	12,384,471,180
62,317,396	368,179,118	-	517,870,783	-	517,870,783
<u>78,010,328</u>	<u>368,256,077</u>	<u>3,042,217,662</u>	<u>14,738,811,536</u>	<u>-</u>	<u>17,781,029,198</u>
<u>\$ 103,868,274</u>	<u>\$ 378,445,709</u>	<u>\$ 3,133,107,176</u>	<u>\$ 14,771,093,853</u>	<u>\$ 109,289,405</u>	<u>\$ 18,013,490,434</u>

State of Nebraska

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

For the year ended June 30, 2014

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS
REVENUES, net of refunds:			
Taxes	\$ 4,017,382,820	\$ -	\$ 157,046,033
Intergovernmental Revenue	120,549	-	429,069,543
Services, Goods and Licenses/Permits	21,136,620	-	583,422,386
Other	33,420,893	-	195,808,065
	<u>4,072,060,882</u>	<u>-</u>	<u>1,365,346,027</u>
EXPENDITURES:			
Personal Services	1,067,250,215	-	445,081,968
Operating Expenses	227,296,283	-	481,119,794
Travel	11,032,958	-	16,184,306
Capital Outlay	16,310,592	-	427,691,891
Aid to Individuals and Governments	2,469,548,829	-	506,814,623
	<u>3,791,438,877</u>	<u>-</u>	<u>1,876,892,582</u>
Excess of Revenues			
Over (Under) Expenditures	<u>280,622,005</u>	<u>-</u>	<u>(511,546,555)</u>
OTHER FINANCING SOURCES (USES):			
Proceeds From Sale of Assets	205,070	-	4,051,172
Proceeds from Bonds	-	-	-
Operating Transfers In	48,742,236	338,543,904	1,156,403,611
Operating Transfers Out	(467,924,348)	(3,600,000)	(567,535,300)
Total Other Financing Sources (Uses)	<u>(418,977,042)</u>	<u>334,943,904</u>	<u>592,919,483</u>
Excess of Revenues and Other Sources			
Over (Under) Expenditures and Other Uses	(138,355,037)	334,943,904	81,372,928
Other Adjustments to Fund Balances	<u>-</u>	<u>-</u>	<u>(1,229,229)</u>
CHANGES IN FUND BALANCES	<u>(138,355,037)</u>	<u>334,943,904</u>	<u>80,143,699</u>
FUND BALANCES, JULY 1, 2013	<u>811,229,706</u>	<u>384,121,402</u>	<u>1,030,975,519</u>
FUND BALANCES, JUNE 30, 2014	<u>\$ 672,874,669</u>	<u>\$ 719,065,306</u>	<u>\$ 1,111,119,218</u>

CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	TOTAL (Memo Only)
\$ -	\$ -	\$ -	\$ 4,174,428,853	\$ 558,435,126	\$ 4,732,863,979
-	2,532,059,542	2,131,545	2,963,381,179	2,318,375	2,965,699,554
-	19,633,567	556,713,838	1,180,906,411	235,992,259	1,416,898,670
1,930,686	5,755,125	182,805,345	419,720,114	2,871,849,615	3,291,569,729
<u>1,930,686</u>	<u>2,557,448,234</u>	<u>741,650,728</u>	<u>8,738,436,557</u>	<u>3,668,595,375</u>	<u>12,407,031,932</u>
-	268,245,056	257,321,017	2,037,898,256	157,791,849	2,195,690,105
5,731,129	298,481,504	405,363,317	1,417,992,027	992,187,598	2,410,179,625
235	8,002,731	13,953,385	49,173,615	8,592,075	57,765,690
16,286,172	21,234,916	44,399,452	525,923,023	123,205,577	649,128,600
20,633	1,966,034,999	16,118,481	4,958,537,565	178,144,757	5,136,682,322
<u>22,038,169</u>	<u>2,561,999,206</u>	<u>737,155,652</u>	<u>8,989,524,486</u>	<u>1,459,921,856</u>	<u>10,449,446,342</u>
<u>(20,107,483)</u>	<u>(4,550,972)</u>	<u>4,495,076</u>	<u>(251,087,929)</u>	<u>2,208,673,519</u>	<u>1,957,585,590</u>
-	11,965	2,374,557	6,642,764	121,331	6,764,095
-	-	-	-	53,929,770	53,929,770
8,000,000	34,149,555	110,566,539	1,696,405,845	269,573,586	1,965,979,431
-	(34,838,414)	(128,222,846)	(1,202,120,908)	(1,001,677,889)	(2,203,798,797)
<u>8,000,000</u>	<u>(676,894)</u>	<u>(15,281,750)</u>	<u>500,927,701</u>	<u>(678,053,202)</u>	<u>(177,125,501)</u>
(12,107,483)	(5,227,866)	(10,786,674)	249,839,772	1,530,620,317	1,780,460,089
-	(237,146)	-	(1,466,375)	33,478,952	32,012,577
(12,107,483)	(5,465,012)	(10,786,674)	248,373,397	1,564,099,269	1,812,472,666
<u>104,999,547</u>	<u>83,475,340</u>	<u>379,042,751</u>	<u>2,793,844,265</u>	<u>13,174,712,267</u>	<u>15,968,556,532</u>
<u>\$ 92,892,064</u>	<u>\$ 78,010,328</u>	<u>\$ 368,256,077</u>	<u>\$ 3,042,217,662</u>	<u>\$ 14,738,811,536</u>	<u>\$ 17,781,029,198</u>

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Abstracters, Board of Examiners														
058 Enforce Standards - Abstracters	-	-	53,413	43,456	-	-	-	-	-	-	53,413	43,456	-	9,957
Accountability & Disclosure Commission, Nebraska														
094 Administration	490,277	348,635	701,566	186,443	-	-	-	-	-	-	1,191,843	535,078	-	656,765
	<u>490,277</u>	<u>348,635</u>	<u>701,566</u>	<u>186,443</u>	-	-	-	-	-	-	<u>1,191,843</u>	<u>535,078</u>	-	<u>656,765</u>
Administrative Services														
049 Departmental Administration	-	-	-	-	-	-	-	-	3,094,906	1,830,864	3,094,906	1,830,864	-	1,264,042
101 Chief Information Officer	598,916	430,537	-	-	-	-	820,977	440,903	-	-	1,419,893	871,440	-	548,453
169 Washington Consultant	8,638	-	-	-	-	-	-	-	-	-	8,638	-	-	8,638
170 Intergovernmental Communication	-	-	-	-	-	-	-	-	3,071,701	2,677,711	3,071,701	2,677,711	-	393,990
171 Supporting Services - Materiel	-	-	98,947	39,663	-	-	-	-	22,442,801	17,929,903	22,541,748	17,969,566	-	4,572,182
172 IMServices Division	-	-	-	-	-	-	-	-	61,353,008	50,511,251	61,353,008	50,511,251	-	10,841,757
173 Communications Division	-	-	-	-	-	-	-	-	39,052,639	37,238,060	39,052,639	37,238,060	-	1,814,579
180 Transportation Service Bureau	-	-	-	-	-	-	-	-	12,333,207	8,511,698	12,333,207	8,511,698	-	3,821,509
245 Public Safety Comm System	90,231	41,172	-	-	-	-	-	-	3,396,616	1,869,129	3,486,847	1,910,301	-	1,576,546
509 Budget Administration	2,596,069	988,421	-	-	-	-	-	-	-	-	2,596,069	988,421	-	1,607,648
535 Risk Management	-	-	-	-	-	-	-	-	479,744	369,925	479,744	369,925	-	109,819
560 State Building Division	386,122	246,298	399,841	230,521	-	-	-	-	42,673,592	36,927,657	43,459,555	37,404,476	-	6,055,079
567 Accounting Division	-	-	-	-	-	-	-	-	6,558,894	4,895,657	6,558,894	4,895,657	-	1,663,237
573 Operations - LB309	-	-	488,026	434,507	-	-	-	-	-	-	488,026	434,507	-	53,519
591 Tort Claims	1,677,753	1,618,600	335,727	4,500	-	-	-	-	-	-	2,013,480	1,623,100	-	390,380
592 Indemnification Claims	691,386	666,756	-	-	-	-	-	-	350,000	139,535	1,041,386	806,291	-	235,095
593 Workers Comp Claims	-	-	-	-	-	-	-	-	18,998,229	14,566,046	18,998,229	14,566,046	-	4,432,183
594 State Insurance	-	-	-	-	-	-	-	-	8,286,268	4,509,262	8,286,268	4,509,262	-	3,777,006
605 Personnel Division	1,905,774	1,405,928	-	-	-	-	-	-	13,314,609	6,700,527	15,220,383	8,106,455	-	7,113,928
606 Benefits Administration	-	-	1,182,900	819,403	-	-	-	-	-	-	1,182,900	819,403	-	363,497
608 Employee Relations	559,700	363,243	-	-	-	-	-	-	-	-	559,700	363,243	-	196,457
672 Primary Class Dev	-	-	1,250,000	1,000,000	-	-	-	-	-	-	1,250,000	1,000,000	-	250,000
673 Metropolitan Class Dev	-	-	1,875,000	1,500,000	-	-	-	-	-	-	1,875,000	1,500,000	-	375,000
685 Capitol Commission	3,996,144	3,705,642	71,429	41,050	-	-	-	-	4,750	-	4,072,323	3,746,692	-	325,631
901 State Capitol Improvements	637,125	314,736	-	-	525,339	385,250	-	-	-	-	1,162,464	699,986	-	3,716,674
904 State Patrol Crime Lab FAC	-	-	-	-	4,250,000	533,326	-	-	-	-	4,250,000	533,326	-	-
933 Capitol Environs Prop Acquis.	-	-	-	-	108,711	-	-	-	-	-	108,711	-	-	108,711
935 Public Safety Comm. Towers	2,145,501	1,501,335	-	-	-	-	-	-	-	-	2,145,501	1,501,335	-	644,166
940 Building Renewal Projects - LB309	-	-	10,358,196	-	-	-	-	-	-	-	10,358,196	-	-	10,358,196
941 Administrative Services - LB309	-	-	8,899,599	3,106,477	-	-	-	-	-	-	8,899,599	3,106,477	-	5,793,122
942 Corrections - LB309	-	-	3,793,698	2,270,742	-	-	-	-	-	-	3,793,698	2,270,742	-	1,522,956
945 Game and Parks - LB309	-	-	573,284	333,768	-	-	-	-	-	-	573,284	333,768	-	239,516
946 Historical Society - LB309	-	-	1,058,031	57,981	-	-	-	-	-	-	1,058,031	57,981	-	1,000,050
947 DPI / HHSS - LB309	-	-	11,752,355	5,848,752	-	-	-	-	-	-	11,752,355	5,848,752	-	5,903,603
948 Military - LB309	-	-	114,156	114,156	-	-	-	-	-	-	114,156	114,156	-	-
949 State Colleges - LB309	-	-	5,816,422	2,334,016	-	-	-	-	-	-	5,816,422	2,334,016	-	3,482,406
950 UNK - LB309	-	-	646,528	451,223	-	-	-	-	-	-	646,528	451,223	-	195,305
951 UNL - LB309	-	-	5,721,267	3,452,921	-	-	-	-	-	-	5,721,267	3,452,921	-	2,268,346
952 UNO - LB309	-	-	1,634,508	1,277,661	-	-	-	-	-	-	1,634,508	1,277,661	-	356,847
953 UNMC - LB309	-	-	1,185,135	13,846	-	-	-	-	-	-	1,185,135	13,846	-	1,171,289

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
954 Capitol Commission-Allocation	-	-	9,305	9,305	-	-	-	-	-	-	9,305	9,305	-	-
955 Preventative Maint./Training	-	-	389,879	195,001	-	-	-	-	-	-	389,879	195,001	-	194,878
962 Education Facility - LB309	-	-	315,500	56,629	-	-	-	-	-	-	315,500	56,629	-	258,871
969 ETV-Allocation	-	-	282,772	276,571	-	-	-	-	-	-	282,772	276,571	-	6,201
970 DNR-Allocation	-	-	70,370	370	-	-	-	-	-	-	70,370	370	-	70,000
972 State Patrol - LB309	-	-	332,101	282,484	-	-	-	-	-	-	332,101	282,484	-	49,617
973 Crime Commission - LB 309	-	-	89,971	89,971	-	-	-	-	-	-	89,971	89,971	-	-
980 HHS Utility Improvements-st wide	-	-	-	-	-	-	-	-	908,666	77,562	908,666	77,562	-	831,104
981 NRC-Central Heating Plant	-	-	-	-	-	-	-	-	88,945	-	88,945	-	-	88,945
982 State Capitol Elevators	-	-	-	-	1,386,970	712,360	-	-	-	-	1,386,970	712,360	-	674,610
	<u>15,293,359</u>	<u>11,282,668</u>	<u>58,744,947</u>	<u>24,241,518</u>	<u>6,271,020</u>	<u>1,630,936</u>	<u>820,977</u>	<u>440,903</u>	<u>236,408,575</u>	<u>188,754,787</u>	<u>317,538,878</u>	<u>226,350,812</u>	-	<u>90,725,588</u>
Aeronautics, Department of														
026 Development and Enforcement	-	-	4,575,409	2,124,403	-	-	-	-	-	-	4,575,409	2,124,403	-	2,451,006
301 Public Airports	-	-	20,023,734	15,151,347	-	-	-	-	-	-	20,023,734	15,151,347	-	4,872,387
596 State Owned Aircraft	3,600,000	3,508,407	963,250	280,483	-	-	-	-	-	-	4,563,250	3,788,890	-	774,360
917 Capital Construction Projects	-	-	180,000	-	-	-	-	-	-	-	180,000	-	-	180,000
	<u>3,600,000</u>	<u>3,508,407</u>	<u>25,742,393</u>	<u>17,556,233</u>	-	-	-	-	-	-	<u>29,342,393</u>	<u>21,064,640</u>	-	<u>8,277,753</u>
Agriculture, Department of														
027 Departmental Administration	1,821,365	1,649,495	1,066,473	943,403	-	-	1,063,370	1,034,746	561,811	561,097	4,513,019	4,188,741	-	324,278
057 Bureau of Dairies and Foods	1,468,605	1,414,935	1,976,392	1,858,059	-	-	381,267	224,548	-	-	3,826,264	3,497,542	-	328,722
063 Bureau of Animal Industry	2,154,010	2,113,212	3,940,966	3,582,726	-	-	1,601,589	1,549,888	-	-	7,696,565	7,245,826	-	450,739
078 Agriculture Department	71,850	-	-	-	-	-	-	-	-	-	71,850	-	-	71,850
564 Agricultural Development	742,782	702,784	594,002	476,691	-	-	937,512	882,675	-	-	2,274,296	2,062,150	-	212,146
	<u>6,258,612</u>	<u>5,880,426</u>	<u>7,577,833</u>	<u>6,860,879</u>	-	-	<u>3,983,738</u>	<u>3,691,857</u>	<u>561,811</u>	<u>561,097</u>	<u>18,381,994</u>	<u>16,994,259</u>	-	<u>1,387,735</u>
Agriculture, State Board of														
694 Fair Support & Improvement	-	-	3,970,216	3,970,216	-	-	-	-	-	-	3,970,216	3,970,216	-	-
Arts Council, Nebraska														
326 Promotion/Development of Arts	566,266	502,139	10,000	1,000	-	-	253,222	212,268	-	-	829,488	715,407	-	114,081
327 Aid to the Arts	903,069	903,069	-	-	-	-	554,456	520,098	-	-	1,457,525	1,423,167	-	34,358
326 Promotion/Development of Arts	-	-	1,425,000	537,336	-	-	-	-	-	-	1,425,000	537,336	-	887,664
	<u>1,469,335</u>	<u>1,405,208</u>	<u>1,435,000</u>	<u>538,336</u>	-	-	<u>807,678</u>	<u>732,366</u>	-	-	<u>3,712,013</u>	<u>2,675,910</u>	-	<u>1,036,103</u>
Attorney General														
011 Salary - Attorney General	129,913	123,183	-	-	-	-	-	-	-	-	129,913	123,183	-	6,730
270 Administration	588,022	546,753	-	-	-	-	-	-	-	-	588,022	546,753	-	41,269
271 Civil Bureau	913,119	828,289	-	-	-	-	-	-	443,000	401,437	1,356,119	1,229,726	-	126,393
272 Criminal Bureau	3,095,848	2,765,617	413,295	283,059	-	-	2,204,034	826,835	-	-	5,713,177	3,875,511	-	1,837,666
273 Legal Services Bureau	966,370	849,838	-	-	-	-	-	-	160,816	57,784	1,127,186	907,622	-	219,564
274 Public Protection Bureau	1,041,852	949,314	996,995	494,597	-	-	-	-	635,047	427,050	2,673,894	1,870,961	-	802,933
290 State Settlement Funds	-	-	975,631	859,876	-	-	-	-	-	-	975,631	859,876	-	115,755
496 Interstate Water Litigation	829,491	441,914	-	-	-	-	-	-	-	-	829,491	441,914	-	387,577
575 Byrne Grants	-	-	106,064	-	-	-	150,081	87,761	-	-	256,145	87,761	-	168,384
	<u>7,564,615</u>	<u>6,504,908</u>	<u>2,491,985</u>	<u>1,637,532</u>	-	-	<u>2,354,115</u>	<u>914,596</u>	<u>1,238,863</u>	<u>886,271</u>	<u>13,649,578</u>	<u>9,943,307</u>	-	<u>3,706,271</u>

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL			
Auditor of Public Accounts															
010 Salary - Auditor	117,694	111,668	-	-	-	-	-	-	-	-	-	117,694	111,668	-	6,026
506 State Agcy & County Post Audits	2,171,715	2,162,580	-	-	-	-	-	-	-	-	-	2,171,715	2,162,580	-	9,135
525 Cooperative Audits	-	-	1,363,012	1,244,760	-	-	-	-	-	-	-	1,363,012	1,244,760	-	118,252
	<u>2,289,409</u>	<u>2,274,248</u>	<u>1,363,012</u>	<u>1,244,760</u>	-	-	-	-	-	-	-	<u>3,652,421</u>	<u>3,519,008</u>	-	<u>133,413</u>
Banking and Finance, Department of															
065 Enforce Stndrds - Financial Instit	-	-	6,083,584	5,419,593	-	-	-	-	-	-	-	6,083,584	5,419,593	-	663,991
066 Enforce Standards - Securities	-	-	1,800,261	1,443,978	-	-	-	-	-	-	-	1,800,261	1,443,978	-	356,283
	-	-	<u>7,883,845</u>	<u>6,863,571</u>	-	-	-	-	-	-	-	<u>7,883,845</u>	<u>6,863,571</u>	-	<u>1,020,274</u>
Barber Examiners, Board of															
080 Enforce Standards - Barbering	-	-	198,338	151,692	-	-	-	-	-	-	-	198,338	151,692	-	46,646
Blind and Visually Impaired, Commission for the															
357 Operations	1,035,346	1,035,346	106,119	98,693	-	-	5,297,258	4,077,157	-	-	-	6,438,723	5,211,196	-	1,227,527
Brand Committee, Nebraska															
075 Enforce Stndrds - Brand Inspect	-	-	4,473,730	4,058,637	-	-	-	-	-	-	-	4,473,730	4,058,637	-	415,093
Corn Development, Utilization and Marketing Board, Nebraska															
384 Corn Development Board	-	-	7,701,968	6,615,453	-	-	-	-	-	-	-	7,701,968	6,615,453	-	1,086,515
Correctional Services, Department of															
260 Secure Youth Facility	4,729,945	4,601,021	-	-	-	-	50,163	40,604	-	-	-	4,780,108	4,641,625	-	138,483
300 Tecumseh Correctional Ctr	26,197,620	25,471,819	-	-	-	-	-	-	-	-	-	26,197,620	25,471,819	-	725,801
367 Community Based Services	-	-	455,873	267,682	-	-	-	-	-	-	-	455,873	267,682	-	188,191
368 CCC - Lincoln	3,963,104	3,866,046	-	-	-	-	-	-	-	-	-	3,963,104	3,866,046	-	97,058
369 CCC - Omaha	2,261,393	2,191,926	-	-	-	-	-	-	-	-	-	2,261,393	2,191,926	-	69,467
370 Central Office	56,966,722	56,198,262	1,917,399	1,917,399	-	-	1,111,984	941,060	-	-	-	59,996,105	59,056,721	-	939,384
372 State Penitentiary	31,007,021	30,145,235	-	-	-	-	-	-	-	-	-	31,007,021	30,145,235	-	861,786
373 Center for Women - York	8,542,704	8,302,429	-	-	-	-	-	-	-	-	-	8,542,704	8,302,429	-	240,275
375 Diagnostic and Eval. Center	9,209,889	8,936,568	-	-	-	-	608,124	483,504	-	-	-	9,818,013	9,420,072	-	397,941
376 Lincoln Correctional Center	14,985,681	14,556,077	-	-	-	-	-	-	-	-	-	14,985,681	14,556,077	-	429,604
377 Omaha Correctional Center	12,210,174	11,863,566	-	-	-	-	-	-	-	-	-	12,210,174	11,863,566	-	346,608
386 McCook Work Camp	4,566,594	4,444,153	-	-	-	-	-	-	-	-	-	4,566,594	4,444,153	-	122,441
389 Adult Parole	4,208,987	4,095,612	97,559	97,559	-	-	-	-	-	-	-	4,306,546	4,193,171	-	113,375
390 Federal Surplus Property	-	-	-	-	-	-	-	-	1,054,199	790,909	-	1,054,199	790,909	-	263,290
495 Central Warehouse	-	-	-	-	-	-	-	-	3,008,680	2,090,113	-	3,008,680	2,090,113	-	918,567
563 Correctional Industries	-	-	-	-	-	-	-	-	15,174,715	12,048,773	-	15,174,715	12,048,773	-	3,125,942
575 Byrne Grants	-	-	6,297	2,550	-	-	21,333	10,200	-	-	-	27,630	12,750	-	14,880
725 Building Depreciation	99,780	80,495	-	-	-	-	-	-	-	-	-	99,780	80,495	-	19,285
913 Security System Upgrade	1,345,775	339,707	-	-	-	-	-	-	-	-	-	1,345,775	339,707	-	1,006,068
916 NCW-York Facilities	15,012	7,237	-	-	-	-	-	-	-	-	-	15,012	7,237	-	7,775
917 DCS Captial FAC Master Plan	-	-	-	-	360,000	211,001	-	-	-	-	-	360,000	211,001	-	148,999
920 CSI Building Additions	-	-	-	-	-	-	-	-	1,126,608	-	-	1,126,608	-	-	1,126,608
921 TSCI Bay Addition	-	-	-	-	-	-	-	-	1,250,000	11,189	-	1,250,000	11,189	-	1,238,811
	<u>180,310,401</u>	<u>175,100,153</u>	<u>2,477,128</u>	<u>2,285,190</u>	<u>360,000</u>	<u>211,001</u>	<u>1,791,604</u>	<u>1,475,368</u>	<u>21,614,202</u>	<u>14,940,984</u>	-	<u>206,553,335</u>	<u>194,012,696</u>	-	<u>11,301,828</u>

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Criminal Justice, Commission on														
Law Enforcement and														
150 Juvenile Services Act	847,159	642,613	-	-	-	-	-	-	-	-	847,159	642,613	-	204,546
155 County Juvenile Services Aid	3,528,200	2,269,438	-	-	-	-	-	-	-	-	3,528,200	2,269,438	-	1,258,762
198 Central Administration	702,668	525,115	40,069	38,166	-	-	5,632,015	3,600,489	-	-	6,374,752	4,163,770	-	2,210,982
199 Grand Island Training Center	2,115,783	1,907,833	937,427	721,683	-	-	89,955	67,489	-	-	3,143,165	2,697,005	-	446,160
201 Victim/Witness Assistance	64,767	52,559	-	-	-	-	3,057,724	2,326,540	-	-	3,122,491	2,379,099	-	743,392
202 Crime Reparations	33,339	27,270	294,000	187,394	-	-	128,400	18,972	-	-	455,739	233,636	-	222,103
203 Jail Standards Board	338,914	280,587	-	-	-	-	-	-	-	-	338,914	280,587	-	58,327
204 Office of Violence Prevention	770,171	248,619	369,877	226,725	-	-	-	-	-	-	1,140,048	475,344	-	664,704
210 State Agency Byrne Funds	-	-	-	-	-	-	940,005	-	-	-	940,005	-	-	940,005
215 Criminal Justice Info System	246,367	145,373	-	-	-	-	834,809	456,927	-	-	1,081,176	602,300	-	478,876
220 Comm Corrections Council	771,113	187,013	410,287	114,091	-	-	-	-	-	-	1,181,400	301,104	-	880,296
575 Byrne Grants	-	-	29,411	7,064	-	-	116,147	6,105	-	-	145,558	13,169	-	132,389
	<u>9,418,481</u>	<u>6,286,420</u>	<u>2,081,071</u>	<u>1,295,123</u>	-	-	<u>10,799,055</u>	<u>6,476,522</u>	-	-	<u>22,298,607</u>	<u>14,058,065</u>	-	<u>8,240,542</u>
Dairy Industry Development Board, Nebraska														
114 Dairy Industry Board	-	-	1,400,411	1,149,774	-	-	-	-	-	-	1,400,411	1,149,774	-	250,637
Deaf/Hard of Hearing, Commission for the														
578 Hearing Impaired	<u>1,219,456</u>	<u>807,051</u>	<u>115,495</u>	<u>52,926</u>	-	-	-	-	-	-	<u>1,334,951</u>	<u>859,977</u>	-	<u>474,974</u>
Dry Bean Commission														
137 Dry Bean Commission	-	-	<u>389,329</u>	<u>339,126</u>	-	-	-	-	-	-	<u>389,329</u>	<u>339,126</u>	-	<u>50,203</u>
Economic Development, Department of														
600 Administration	1,270,731	1,195,287	276,150	50,015	-	-	163,011	96,362	-	-	1,709,892	1,341,664	-	368,228
601 Community & Rural Development	330,538	280,172	30,392,284	4,349,234	-	-	35,078,111	19,079,272	-	-	65,800,933	23,708,678	-	42,092,255
603 Industry Recruitment	19,150,067	8,624,300	18,118,749	4,208,528	-	-	1,178,585	561,007	-	-	38,447,401	13,393,835	-	25,053,566
655 Local Civic/Convention Finance	-	-	4,951,481	1,885,076	-	-	-	-	-	-	4,951,481	1,885,076	-	3,066,405
	<u>20,751,336</u>	<u>10,099,759</u>	<u>53,738,664</u>	<u>10,492,853</u>	-	-	<u>36,419,707</u>	<u>19,736,641</u>	-	-	<u>110,909,707</u>	<u>40,329,253</u>	-	<u>70,580,454</u>
Education, State Department of														
025 Commissioner's Office	7,205,428	7,099,265	971,291	392,431	-	-	9,246,846	8,405,272	-	-	17,423,565	15,896,968	-	1,526,597
158 Education Aid	1,126,665,100	1,105,968,603	3,977,446	809,086	-	-	369,107,887	283,045,503	-	-	1,499,750,433	1,389,823,192	-	109,927,241
161 Education Innovation	-	-	12,583,616	9,415,525	-	-	-	-	-	-	12,583,616	9,415,525	-	3,168,091
351 Vocational Rehabilitation	4,640,685	4,443,009	302,025	231,019	-	-	21,734,167	20,232,805	-	-	26,676,877	24,906,833	-	1,770,044
352 Disability Determinations	-	-	-	-	-	-	12,175,638	9,525,619	-	-	12,175,638	9,525,619	-	2,650,019
401 School for the Deaf	2,614,939	1,931,037	2,965	792	-	-	-	-	-	-	2,617,904	1,931,829	-	686,075
402 School for Visually Handicapped	1,945,733	1,898,869	-	-	-	-	-	-	-	-	1,945,733	1,898,869	-	46,864
403 Diagnostic Resource Center	3,670,551	1,707,051	-	-	-	-	95,355	58,531	-	-	3,765,906	1,765,582	-	2,000,324
440 Human Resources	-	-	-	-	-	-	108,953	45,545	-	-	108,953	45,545	-	63,408
441 Curriculum/Instruction	434,822	432,616	59,421	47,014	-	-	1,023,909	973,596	-	-	1,518,152	1,453,226	-	64,926
442 Staff Dev / Instruction	220,359	111,882	31,289	24,668	-	-	1,023,793	561,004	-	-	1,275,441	697,554	-	577,887
443 Educational Technology	57,540	23,352	16,762	1,562	-	-	45,288	8,348	149,018	119,743	268,608	153,005	-	115,603
444 Early Childhood Care & Educ.	428,093	152,281	154,652	50,885	-	-	1,479,360	1,253,481	-	-	2,062,105	1,456,647	-	605,458
445 Planning / Eval / Data Systems	388,749	176,294	9,500	5,025	-	-	2,899,146	559,209	56,150	32,625	3,353,545	773,153	-	2,580,392
446 Adult Program Services	173,203	52,593	270,045	229,622	-	-	298,498	277,711	-	-	741,746	559,926	-	181,820
447 School Improvement/Accreditation	57,237	43,962	10,000	-	-	-	-	-	-	-	67,237	43,962	-	23,275

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
448 Diversity Pop. Special Education	16,060	16,031	20,000	-	-	-	1,886,306	1,124,320	-	-	1,922,366	1,140,351	-	782,015
449 Communications/Info Services	22,000	1,700	-	-	-	-	7,635,691	5,694,932	-	-	7,657,691	5,696,632	-	1,961,059
450 Select Dept Wide Costs	217,225	216,580	-	-	-	-	711,787	656,608	-	-	929,012	873,188	-	55,824
451 Finance & Organizational Services	52,617	39,750	-	-	-	-	102,115	80,797	8,600	6,544	163,332	127,091	-	36,241
614 Professional Practices Comm	-	-	168,423	113,542	-	-	-	-	-	-	168,423	113,542	-	54,881
	<u>1,148,810,341</u>	<u>1,124,314,875</u>	<u>18,577,435</u>	<u>11,321,171</u>	<u>-</u>	<u>-</u>	<u>429,574,739</u>	<u>332,503,281</u>	<u>213,768</u>	<u>158,912</u>	<u>1,597,176,283</u>	<u>1,468,298,239</u>	<u>-</u>	<u>128,878,044</u>
Educational Lands and Funds, Board of														
529 Land Surveys	424,312	302,197	22,968	14,851	-	-	-	-	-	-	447,280	317,048	-	130,232
554 Dispute Survey Settlements	-	-	20,483	47	-	-	-	-	-	-	20,483	47	-	20,436
582 School Land Trust	-	-	14,143,254	12,509,846	-	-	-	-	-	-	14,143,254	12,509,846	-	1,633,408
	<u>424,312</u>	<u>302,197</u>	<u>14,186,705</u>	<u>12,524,744</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,611,017</u>	<u>12,826,941</u>	<u>-</u>	<u>1,784,076</u>
Educational Telecommunications														
Commission, Nebraska														
533 Network Operations	9,620,202	9,073,895	310,206	310,206	-	-	-	-	-	-	9,930,408	9,384,101	-	546,307
566 Public Radio	479,193	410,192	27,549	27,549	-	-	-	-	-	-	506,742	437,741	-	69,001
927 KXNE Tower Lighting System	100,000	-	-	-	-	-	-	-	-	-	100,000	-	-	100,000
928 Radio Transmission Equip Replc	140,000	-	-	-	-	-	-	-	-	-	140,000	-	-	-
	<u>10,339,395</u>	<u>9,484,087</u>	<u>337,755</u>	<u>337,755</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,677,150</u>	<u>9,821,842</u>	<u>-</u>	<u>715,308</u>
Electrical Board, Nebraska														
197 Public Protection	-	-	1,687,669	1,537,862	-	-	-	-	-	-	1,687,669	1,537,862	-	149,807
Energy Agency														
106 Energy Office Administration	-	-	1,419,282	401,681	-	-	8,267,576	6,997,099	-	-	9,686,858	7,398,780	-	2,288,078
	<u>-</u>	<u>-</u>	<u>1,419,282</u>	<u>401,681</u>	<u>-</u>	<u>-</u>	<u>8,267,576</u>	<u>6,997,099</u>	<u>-</u>	<u>-</u>	<u>9,686,858</u>	<u>7,398,780</u>	<u>-</u>	<u>2,288,078</u>
Engineers and Architects, Board of														
Examiners for Professional														
082 Enforce Stnds / Engrs & Archtcs	-	-	733,814	594,568	-	-	-	-	-	-	733,814	594,568	-	139,246
Environmental Quality, Department of														
513 Administration	1,061,745	769,464	-	-	-	-	4,176,937	3,947,206	-	-	5,238,682	4,716,670	-	522,012
523 Wastewater Loan Fund	-	-	1,200,000	561,346	-	-	5,140,000	5,099,942	-	-	6,340,000	5,661,288	-	678,712
528 Drinking Water Loan Fund	-	-	1,029,000	-	-	-	8,500,000	7,524,809	-	-	9,529,000	7,524,809	-	2,004,191
586 Water Quality	4,233,472	3,885,061	21,005,749	13,151,832	-	-	9,305,033	8,827,254	-	-	34,544,254	25,864,147	-	8,680,107
587 Land Quality	566,967	555,702	7,344,427	7,206,823	-	-	2,322,143	2,228,865	-	-	10,233,537	9,991,390	-	242,147
588 Air Quality	444,413	259,270	3,053,265	2,738,563	-	-	1,564,874	1,409,108	-	-	5,062,552	4,406,941	-	655,611
	<u>6,306,597</u>	<u>5,469,497</u>	<u>33,632,441</u>	<u>23,658,564</u>	<u>-</u>	<u>-</u>	<u>31,008,987</u>	<u>29,037,184</u>	<u>-</u>	<u>-</u>	<u>70,948,025</u>	<u>58,165,245</u>	<u>-</u>	<u>12,782,780</u>
Equal Opportunity Commission														
059 Enforce Stnds - Equal Employmnt	1,512,156	1,033,881	-	-	-	-	688,083	681,225	-	-	2,200,239	1,715,106	-	485,133
Ethanol Board, Nebraska														
516 Nebraska Ethanol Board	-	-	669,222	542,265	-	-	-	-	-	-	669,222	542,265	-	126,957

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Fire Marshal, State														
225 General Operations	3,151,071	3,053,733	834,683	442,341	-	-	58,051	25,000	-	-	4,043,805	3,521,074	-	522,731
226 Pipeline Safety	-	-	367,397	333,936	-	-	195,380	129,498	-	-	562,777	463,434	-	99,343
227 Underground Storage Tanks	-	-	451,515	178,617	-	-	599,364	504,405	-	-	1,050,879	683,022	-	367,857
229 Cigarette Ignition Testing	-	-	55,648	41,238	-	-	-	-	-	-	55,648	41,238	-	14,410
340 Training Division	1,041,590	925,058	21,567	19,852	-	-	159,580	107,261	-	-	1,222,737	1,052,171	-	170,566
845 Public Safety Comm. System	775,220	185,839	79,981	25,796	-	-	-	-	-	-	855,201	211,635	-	643,566
	<u>4,967,881</u>	<u>4,164,630</u>	<u>1,810,791</u>	<u>1,041,780</u>	<u>-</u>	<u>-</u>	<u>1,012,375</u>	<u>766,164</u>	<u>-</u>	<u>-</u>	<u>7,791,047</u>	<u>5,972,574</u>	<u>-</u>	<u>1,818,473</u>
Foster Care Review Board, State														
116 Foster Care Review Board	1,520,498	1,359,447	5,700	911	-	-	444,814	333,286	-	-	1,971,012	1,693,644	-	277,368
353 Children's Commission	244,083	138,143	-	-	-	-	-	-	-	-	244,083	138,143	-	105,940
	<u>1,764,581</u>	<u>1,497,590</u>	<u>5,700</u>	<u>911</u>	<u>-</u>	<u>-</u>	<u>444,814</u>	<u>333,286</u>	<u>-</u>	<u>-</u>	<u>2,215,095</u>	<u>1,831,787</u>	<u>-</u>	<u>383,308</u>
Game and Parks Commission														
162 Environmental Trust	-	-	43,694,534	21,202,842	-	-	-	-	-	-	43,694,534	21,202,842	-	22,491,692
330 Habitat Development	-	-	6,075,828	5,727,186	-	-	4,430,911	3,398,245	-	-	10,506,739	9,125,431	-	1,381,308
336 Wildlife Conservation	1,400,226	1,213,013	25,095,845	21,344,903	-	-	4,692,236	3,836,292	-	-	31,188,307	26,394,208	-	4,794,099
337 Administration	903,332	770,852	5,017,328	4,559,799	-	-	56,979	44,360	-	-	5,977,639	5,375,011	-	602,628
338 Niobrara Scenic River	42,011	42,011	1,000	-	-	-	131,000	130,762	-	-	174,011	172,773	-	1,238
549 Parks - Admin & Operation	6,979,649	6,645,150	18,777,917	15,587,929	-	-	88,499	345	-	-	25,846,065	22,233,424	-	3,612,641
550 Special Federal Aid Programs	226,368	132,126	176,029	84,921	-	-	78,000	34,530	-	-	480,397	251,577	-	228,820
617 Engineering & Area Maintenance	2,377,354	2,155,297	938,573	659,004	-	-	-	-	-	-	3,315,927	2,814,301	-	501,626
628 Credit Card Discount Sales	-	-	554,587	421,572	-	-	-	-	-	-	554,587	421,572	-	133,015
846 Public Safety Comm. System	37,384	37,384	93,957	93,957	-	-	-	-	-	-	131,341	131,341	-	-
900 State Park Facilities Improvement	-	-	1,194,294	232,892	-	-	841,675	706,618	-	-	2,035,969	939,510	-	1,096,459
901 State Parks Maintenance	-	-	1,947,429	660,648	-	-	-	-	-	-	1,947,429	660,648	-	1,286,781
902 Trail Development Assistance	-	-	-	-	-	-	996,980	399,355	-	-	996,980	399,355	-	597,625
919 Aid - Political Sub Divisions 69/77	-	-	-	-	-	-	267,712	196,823	-	-	267,712	196,823	-	70,889
924 Wildlife Land Acquisition/Improvement	-	-	2,569,722	706,075	-	-	722,089	339,800	-	-	3,291,811	1,045,875	-	2,245,936
955 Youth Outdoor Skill Training	-	-	2,780,867	1,921,218	-	-	1,016,227	998,347	-	-	3,797,094	2,919,565	-	877,529
960 Park and Recreation Land Acquis	-	-	231,832	-	-	-	2,500	-	-	-	234,332	-	-	234,332
966 State Recreational Trails	-	-	-	-	-	-	671,853	20,625	-	-	671,853	20,625	-	651,228
967 State Park Improvements	-	-	3,312,143	510,004	-	-	462,064	-	-	-	3,774,207	510,004	-	3,264,203
968 State Historical Areas	-	-	7,930	7,930	-	-	-	-	-	-	7,930	7,930	-	-
969 State Recreation Areas	256,750	-	1,460,815	620,774	-	-	395,948	176,126	-	-	2,113,513	796,900	-	1,316,613
970 MSP Cabins/Mac SRA Camp Imprv	1,740,000	870,383	-	-	-	-	-	-	-	-	1,740,000	870,383	-	869,617
971 Special Use Areas	-	-	1,467,625	297,928	-	-	173,939	-	-	-	1,641,564	297,928	-	1,343,636
972 Administration Facilities	-	-	515,422	41,016	-	-	-	-	-	-	515,422	41,016	-	474,406
973 Fish Production	-	-	1,552,222	132,947	-	-	45,100	-	-	-	1,597,322	132,947	-	1,464,375
975 Emergency Repairs - Parks	-	-	252,135	145,573	-	-	193,532	-	-	-	445,667	145,573	-	300,094
976 Emer Repairs - Other facilities	-	-	215,546	180	-	-	10,677	-	-	-	226,223	180	-	226,043
977 Nongame / Endangered Species	-	-	383,564	-	-	-	-	-	-	-	383,564	-	-	383,564
979 Cowboy Trail Emerg Repair	-	-	190,023	41,234	-	-	889,223	640,854	-	-	1,079,246	682,088	-	397,158
981 Aquatic Habitat Improvement	-	-	9,033,819	1,914,604	-	-	249,468	-	-	-	9,283,287	1,914,604	-	7,368,683
	<u>13,963,074</u>	<u>11,866,216</u>	<u>127,540,986</u>	<u>76,915,136</u>	<u>-</u>	<u>-</u>	<u>16,416,612</u>	<u>10,923,082</u>	<u>-</u>	<u>-</u>	<u>157,920,672</u>	<u>99,704,434</u>	<u>-</u>	<u>58,216,238</u>
Geologists, Board of														
159 Operations	-	-	28,016	25,866	-	-	-	-	-	-	28,016	25,866	-	2,150

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL			
Governor															
002 Salary - Governor	142,849	131,111	-	-	-	-	-	-	-	-	-	142,849	131,111	-	11,738
018 Policy Research Office	624,551	526,462	-	-	-	-	-	-	-	-	-	624,551	526,462	-	98,089
021 Office of the Governor	1,077,183	992,681	-	-	-	-	-	-	-	-	-	1,077,183	992,681	-	84,502
	<u>1,844,583</u>	<u>1,650,254</u>	-	-	-	-	-	-	-	-	-	<u>1,844,583</u>	<u>1,650,254</u>	-	<u>194,329</u>
Grain Sorghum Development, Utilization and Marketing Board															
406 Grain Sorghum Development	-	-	297,749	121,034	-	-	-	-	-	-	-	297,749	121,034	-	176,715
Health and Human Services, Dept of Health and Human Services															
030 Tobacco Prevention and Care	-	-	2,928,196	2,046,792	-	-	9,000	-	-	-	-	2,937,196	2,046,792	-	890,404
032 Medicaid Rx Act Admin	1,848,186	377,351	-	-	-	-	505,834	441,790	-	-	-	2,354,020	819,141	-	1,534,879
033 Department Central Office	3,879,435	-	1,510,934	-	-	-	27,206,419	-	-	-	-	32,596,788	-	-	32,596,788
038 Behavioral Health Aid	75,585,927	63,915,826	15,310,247	13,260,289	-	-	11,424,121	8,711,633	-	-	-	102,320,295	85,887,748	-	16,432,547
175 Medical Student Assistance	645,255	645,255	2,601,156	1,491,192	-	-	-	-	-	-	-	3,246,411	2,136,447	-	1,109,964
176 Nursing Incentives	-	-	20,000	-	-	-	-	-	-	-	-	20,000	-	-	20,000
178 Professional Licensure	70,431	62,443	6,450,990	5,688,561	-	-	-	-	-	-	-	6,521,421	5,751,004	-	770,417
179 Public Health	1,627,930	1,033,269	725,813	444,523	-	-	18,189,323	14,929,773	-	-	-	20,543,066	16,407,565	-	4,135,501
250 Juvenile Services	3,815,468	-	41,570	-	-	-	148,873	-	-	-	-	4,005,911	-	-	4,005,911
261 General Operations	42,735,769	40,582,222	6,869,322	5,226,762	-	-	130,636,109	92,572,579	-	-	-	180,241,200	138,381,563	-	41,859,637
262 Public Health Administration	4,048,033	3,393,883	12,692,567	11,962,849	-	-	14,753,975	14,020,597	-	-	-	31,494,575	29,377,329	-	2,117,246
263 Medicaid & LTC Administration	11,953,606	11,620,636	222,027	62,040	-	-	22,060,565	21,738,482	-	-	-	34,236,198	33,421,158	-	815,040
264 Children & Family Svs Adm	541,018	529,622	-	-	-	-	-	-	-	-	-	541,018	529,622	-	11,396
265 Protection & Safety	29,746,034	29,556,253	-	-	-	-	21,068,826	20,387,144	-	-	-	50,814,860	49,943,397	-	871,463
266 Economic & Family Support	18,969,033	18,370,270	529,643	374,473	-	-	34,847,364	34,028,856	-	-	-	54,346,040	52,773,599	-	1,572,441
267 Dev Disabilities Service Coordinat	5,957,783	5,657,380	-	-	-	-	7,074,139	6,456,864	-	-	-	13,031,922	12,114,244	-	917,678
268 Behavioral Health Administration	2,623,870	2,567,408	1,760	1,760	-	-	1,900,471	1,256,835	-	-	-	4,526,101	3,826,003	-	700,098
269 Dev Disabilities Administration	1,508,838	1,433,459	-	-	-	-	1,245,308	1,137,846	-	-	-	2,754,146	2,571,305	-	182,841
315 Office of Juvenile Services	378,184	346,196	-	-	-	-	-	-	-	-	-	378,184	346,196	-	31,988
344 Childrens Health Insurance	20,773,343	16,527,656	7,100,364	7,056,921	-	-	60,714,268	53,119,363	-	-	-	88,587,975	76,703,940	-	11,884,035
345 Juvenile Community-Based	2,085,000	1,639,296	-	-	-	-	-	-	-	-	-	2,085,000	1,639,296	-	445,704
347 Public Assistance	112,970,585	91,562,156	4,151,243	2,005,614	-	-	110,598,817	96,724,572	-	-	-	227,720,645	190,292,342	-	37,428,303
348 Medical Assistance	778,306,567	687,604,261	40,645,600	33,493,378	-	-	1,210,040,267	1,006,213,597	-	-	-	2,028,992,434	1,727,311,236	-	301,681,198
350 Child Abuse Prevention	-	-	262,456	135,362	-	-	-	-	-	-	-	262,456	135,362	-	127,094
353 Children's Commission	1,818	1,818	-	-	-	-	-	-	-	-	-	1,818	1,818	-	-
354 Child Welfare Aid	169,128,339	169,116,440	2,734,444	2,734,444	-	-	32,548,905	22,863,480	-	-	-	204,411,688	194,714,364	-	9,697,324
359 Youth In Transition	1,048,518	64,191	-	-	-	-	1,227,755	-	-	-	-	2,276,273	64,191	-	2,212,082
361 Regional Center - Hastings	3,247,850	3,130,789	819,880	724,004	-	-	3,911,825	3,566,729	-	-	-	7,979,555	7,421,522	-	558,033
363 Regional Center - Lincoln	29,029,077	27,852,929	3,160,931	2,889,204	-	-	5,849,517	5,107,840	-	-	-	38,039,525	35,849,973	-	2,189,552
364 Juvenile Parole Services	5,367	5,367	-	-	-	-	-	-	-	-	-	5,367	5,367	-	-
365 Mental Health	2,693,964	-	156,187	-	-	-	251,334	-	-	-	-	3,101,485	-	-	3,101,485
371 YRTC - Geneva	7,474,778	7,177,133	105,796	90,550	-	-	156,032	149,104	-	-	-	7,736,606	7,416,787	-	319,819
374 YRTC - Kearney	10,847,269	9,737,070	979,584	917,360	-	-	415,961	394,521	-	-	-	12,242,814	11,048,951	-	1,193,863
379 CBRS-Eval And Screening	180,293	165,765	-	-	-	-	540,880	497,227	-	-	-	721,173	662,992	-	58,181
421 Beatrice State Develop. Center	25,821,807	24,213,703	2,711,482	2,350,373	-	-	23,058,040	21,535,981	-	-	-	51,591,329	48,100,057	-	3,491,272
424 Dev Disabilities Aid	119,812,688	105,912,021	6,312,000	6,273,667	-	-	-	-	-	-	-	126,124,688	112,185,688	-	13,939,000
502 Public Health Aid	4,061,747	4,061,747	9,731,078	8,963,178	-	-	-	-	-	-	-	13,792,825	13,024,925	-	767,900

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
510 Vets Home System Admin	7,912,761	726,015	115,318	-	-	-	8,138	-	-	-	8,036,217	726,015	-	7,310,202
514 Health Aid	6,933,831	4,661,014	11,559,312	9,026,219	-	-	58,019,309	52,692,356	-	-	76,512,452	66,379,589	-	10,132,863
519 Grand Island Veterans Home	9,440,391	8,982,734	4,933,146	4,611,896	-	-	8,611,647	8,000,532	-	-	22,985,184	21,595,162	-	1,390,022
520 Norfolk Veterans Home	5,389,214	5,234,956	3,218,140	3,023,194	-	-	4,642,732	4,341,583	-	-	13,250,086	12,599,733	-	650,353
521 Scottsbluff Veterans Home	4,012,507	3,701,431	1,522,210	1,393,606	-	-	2,310,397	2,125,436	-	-	7,845,114	7,220,473	-	624,641
522 Eastern NE Veterans Home	3,377,445	3,091,955	3,431,853	3,281,221	-	-	4,401,701	4,087,809	-	-	11,210,999	10,460,985	-	750,014
559 Aging Care Management	2,214,321	2,019,115	-	-	-	-	-	-	-	-	2,214,321	2,019,115	-	195,206
571 Aging Comm-based Services Aid	7,188,160	6,181,261	-	-	-	-	10,231,342	8,922,080	-	-	17,419,502	15,103,341	-	2,316,161
621 Stem Cell Research	-	-	450,573	447,654	-	-	-	-	-	-	450,573	447,654	-	2,919
622 Cancer Research	-	-	4,247,453	3,096,103	-	-	-	-	-	-	4,247,453	3,096,103	-	1,151,350
623 BioMedical Research	-	-	14,000,000	14,000,000	-	-	-	-	-	-	14,000,000	14,000,000	-	-
870 Norfolk Sex Offender Treatment	15,544,306	14,090,084	73,433	72,675	-	-	-	-	-	-	15,617,739	14,162,759	-	1,454,980
902 Bridges Program Relocation	-	-	-	-	70,729	53,967	-	-	-	-	70,729	53,967	-	16,762
904 Central Nebraska Vets Home	-	-	-	-	47,015,459	-	74,004,854	-	-	-	121,020,313	-	-	121,020,313
912 Dickson Cottage Remodel	413,024	-	-	-	-	-	-	-	-	-	413,024	-	-	413,024
919 HRC Bldg No. 3 Renovaion	-	-	-	-	2,211,000	62,456	-	-	-	-	2,211,000	62,456	-	2,148,544
942 LRC Kitchen Replacement	350,000	-	-	-	-	-	-	-	-	-	350,000	-	-	350,000
	<u>1,556,199,770</u>	<u>1,377,552,380</u>	<u>172,326,708</u>	<u>147,145,864</u>	<u>49,297,188</u>	<u>116,423</u>	<u>1,902,614,048</u>	<u>1,506,024,609</u>	<u>-</u>	<u>-</u>	<u>3,680,437,714</u>	<u>3,030,839,276</u>	<u>-</u>	<u>649,598,438</u>
Historical Society, Nebraska State														
043 Departmental Administration	1,954,286	1,606,136	797,733	489,648	-	-	-	-	-	-	2,752,019	2,095,784	-	656,235
258 Library/Archives	1,921,188	947,906	154,327	119,604	-	-	-	-	-	-	2,075,515	1,067,510	-	1,008,005
541 Museum Operation	254,128	185,546	79,298	57,362	-	-	-	-	-	-	333,426	242,908	-	90,518
542 Branch Museums	797,892	700,500	-	-	-	-	-	-	-	-	797,892	700,500	-	97,392
543 Archeology	99,070	8,209	827,515	620,219	-	-	5,580	4,103	-	-	932,165	632,531	-	299,634
552 Historical Preservation	364,784	271,563	51,973	11,973	-	-	843,322	817,977	-	-	1,260,079	1,101,513	-	158,566
632 Hall of Fame Commission	1,317	87	-	-	-	-	-	-	-	-	1,317	87	-	1,230
647 Skeletal Remains Protection Act	58,816	16,374	-	-	-	-	-	-	-	-	58,816	16,374	-	42,442
653 Ford Conservation Center	101,671	81,065	481,544	366,500	-	-	181,996	19,422	-	-	765,211	466,987	-	298,224
957 Museum Renovation	500,000	210,749	-	-	-	-	-	-	-	-	500,000	210,749	-	-
	<u>6,053,152</u>	<u>4,028,135</u>	<u>2,392,390</u>	<u>1,665,306</u>	<u>-</u>	<u>-</u>	<u>1,030,898</u>	<u>841,502</u>	<u>-</u>	<u>-</u>	<u>9,476,440</u>	<u>6,534,943</u>	<u>-</u>	<u>2,652,246</u>
Indian Affairs, Commission on														
584 Indian Affairs	252,272	190,532	265,336	12,332	-	-	-	-	-	-	517,608	202,864	-	314,744
Industrial Relations, Commission of														
490 Commissioner Expenses	185,362	33,050	-	-	-	-	-	-	-	-	185,362	33,050	-	152,312
531 Administration	261,076	224,459	-	-	-	-	-	-	-	-	261,076	224,459	-	36,617
	<u>446,438</u>	<u>257,509</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>446,438</u>	<u>257,509</u>	<u>-</u>	<u>188,929</u>
Insurance, Department of														
068 Medical Professional Liability	-	-	210,168	196,765	-	-	-	-	-	-	210,168	196,765	-	13,403
069 Enforce Standards - Insurance	-	-	11,981,255	10,160,841	-	-	6,226,762	1,757,092	-	-	18,208,017	11,917,933	-	6,290,084
556 Liquidation of Insurance Comp	-	-	9,500	-	-	-	-	-	-	-	9,500	-	-	9,500
	<u>-</u>	<u>-</u>	<u>12,200,923</u>	<u>10,357,606</u>	<u>-</u>	<u>-</u>	<u>6,226,762</u>	<u>1,757,092</u>	<u>-</u>	<u>-</u>	<u>18,427,685</u>	<u>12,114,698</u>	<u>-</u>	<u>6,312,987</u>
Investment Council, Nebraska														
610 Investment Administration	-	-	2,653,520	2,264,066	-	-	-	-	-	-	2,653,520	2,264,066	-	389,454

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Labor, Department of														
031 Division of Employment	-	-	4,481,255	485,651	-	-	80,153,133	33,730,793	-	-	84,634,388	34,216,444	-	50,417,944
194 Protection of People & Property	784,291	779,319	1,735,811	1,187,494	-	-	674,052	572,775	-	-	3,194,154	2,539,588	-	654,566
	<u>784,291</u>	<u>779,319</u>	<u>6,217,066</u>	<u>1,673,145</u>	<u>-</u>	<u>-</u>	<u>80,827,185</u>	<u>34,303,568</u>	<u>-</u>	<u>-</u>	<u>87,828,542</u>	<u>36,756,032</u>	<u>-</u>	<u>51,072,510</u>
Land Surveyors, State Board of														
Examiners for														
083 Enforce Stndrds - Land Surveyor	-	-	28,415	15,807	-	-	-	-	-	-	28,415	15,807	-	12,608
Landscape Architects, State Board of														
597 Board of Landscape Architects	-	-	22,163	20,316	-	-	-	-	-	-	22,163	20,316	-	1,847
Latino American Commission														
537 Mexican-American Commission	205,076	200,419	-	-	-	-	-	-	-	-	205,076	200,419	-	4,657
Legislative Council														
001 Salaries - Legislators	632,982	629,773	-	-	-	-	-	-	-	-	632,982	629,773	-	3,209
122 Legislative Services	10,255,285	8,262,724	130,574	51,213	-	-	39,270	-	-	-	10,425,129	8,313,937	-	2,111,192
123 Clerk of Legislature	4,934,759	3,700,866	42,822	37,540	-	-	-	-	-	-	4,977,581	3,738,406	-	1,239,175
126 Legislative Research	752,603	532,491	-	-	-	-	-	-	-	-	752,603	532,491	-	220,112
127 Revisor of Statutes	1,726,108	1,247,166	-	-	-	-	-	-	-	-	1,726,108	1,247,166	-	478,942
129 Legislative Audit	563,245	450,516	-	-	-	-	-	-	-	-	563,245	450,516	-	112,729
501 Committee on Intrygmtntl Coop	629,510	515,922	-	-	-	-	-	-	-	-	629,510	515,922	-	113,588
504 Office of Public Counsel	1,285,301	1,078,260	-	-	-	-	-	-	-	-	1,285,301	1,078,260	-	207,041
638 Fiscal and Program Analysis	1,702,411	1,459,993	-	-	-	-	-	-	-	-	1,702,411	1,459,993	-	242,418
	<u>22,482,204</u>	<u>17,877,711</u>	<u>173,396</u>	<u>88,753</u>	<u>-</u>	<u>-</u>	<u>39,270</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,694,870</u>	<u>17,966,464</u>	<u>-</u>	<u>4,728,406</u>
Library Commission, Nebraska														
252 Library Operations	2,661,797	2,236,189	238,506	76,003	-	-	1,686,845	1,467,338	-	-	4,587,148	3,779,530	-	807,618
302 Library Development	1,201,262	1,079,487	-	-	-	-	868,302	557,505	-	-	2,069,564	1,636,992	-	432,572
	<u>3,863,059</u>	<u>3,315,676</u>	<u>238,506</u>	<u>76,003</u>	<u>-</u>	<u>-</u>	<u>2,555,147</u>	<u>2,024,843</u>	<u>-</u>	<u>-</u>	<u>6,656,712</u>	<u>5,416,522</u>	<u>-</u>	<u>1,240,190</u>
Lieutenant Governor														
008 Salary - Lieutenant Governor	108,716	86,343	-	-	-	-	-	-	-	-	108,716	86,343	-	22,373
124 Office - Lieutenant Governor	54,303	23,655	-	-	-	-	-	-	-	-	54,303	23,655	-	30,648
	<u>163,019</u>	<u>109,998</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>163,019</u>	<u>109,998</u>	<u>-</u>	<u>53,021</u>
Liquor Control Commission, Nebraska														
073 Licensing and Regulation	1,416,235	937,878	93,474	59,405	-	-	-	-	-	-	1,509,709	997,283	-	512,426
Military, Department of														
192 Governor's Emergency Program	21,099,107	2,857,471	1,522,020	1,043,718	-	-	80,276,616	26,858,812	-	-	102,897,743	30,760,001	-	72,137,742
544 National and State Guard	3,831,261	2,843,461	408,644	162,118	-	-	31,288,951	20,821,876	-	-	35,528,856	23,827,455	-	11,701,401
545 Emergency Management	1,567,953	1,081,505	535,244	396,458	-	-	19,603,247	12,159,959	-	-	21,706,444	13,637,922	-	8,068,522
548 Tuition Assistance	491,646	477,030	-	-	-	-	-	-	-	-	491,646	477,030	-	14,616
905 Joint Operations Center	-	-	-	-	-	-	21,366,129	266,515	-	-	21,366,129	266,515	-	21,099,614
906 Joint Operations Center (NEMA)	-	-	-	-	595,247	14,903	-	-	-	-	595,247	14,903	-	580,344
910 Beal Slough Flood Project	-	-	-	-	131,350	20,633	579,249	177,458	-	-	710,599	198,091	-	512,508
925 Federally Funded Projects	-	-	-	-	-	-	17,633,054	15,434,368	-	-	17,633,054	15,434,368	-	2,198,686
	<u>26,989,967</u>	<u>7,259,467</u>	<u>2,465,908</u>	<u>1,602,294</u>	<u>726,597</u>	<u>35,536</u>	<u>170,747,246</u>	<u>75,718,988</u>	<u>-</u>	<u>-</u>	<u>200,929,718</u>	<u>84,616,285</u>	<u>-</u>	<u>116,313,433</u>

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Motor Vehicle Industry Licensing Board, Nebraska														
076 Enforce Stndrds - Automotive Ind	-	-	744,484	680,428	-	-	-	-	-	-	744,484	680,428	-	64,056
Motor Vehicles, Department of														
070 Enforce Stndrds - Motor Vehicles	-	-	19,559,031	17,214,898	-	-	379,245	371,310	-	-	19,938,276	17,586,208	-	2,352,068
090 License Plates	-	-	2,462,835	1,750,163	-	-	-	-	-	-	2,462,835	1,750,163	-	712,672
	-	-	22,021,866	18,965,061	-	-	379,245	371,310	-	-	22,401,111	19,336,371	-	3,064,740
Natural Resources, Department of														
303 State Aid - Small Watershed	-	-	475,000	-	-	-	-	-	-	-	475,000	-	-	475,000
304 NE Soil & Water Conservation	3,198,236	2,056,944	50,000	-	-	-	-	-	-	3,248,236	2,056,944	-	-	1,191,292
306 Water Well Decommissioning	-	-	200,000	76,714	-	-	-	-	-	-	200,000	76,714	-	123,286
307 NEResources Development	4,604,659	4,604,659	47,500	26,173	-	-	-	-	-	4,652,159	4,630,832	-	-	21,327
309 Nat Res Water Quality	-	-	1,687,500	1,175,000	-	-	-	-	-	-	1,687,500	1,175,000	-	512,500
311 Interrelated Water Management	1,017,581	447,856	-	-	-	-	-	-	-	1,017,581	447,856	-	-	569,725
334 Soil and Water Conservation	20,765,223	11,398,073	24,338,855	10,898,369	-	-	776,457	537,385	-	-	45,880,535	22,833,827	-	23,046,708
	29,585,699	18,507,532	26,798,855	12,176,256	-	-	776,457	537,385	-	-	57,161,011	31,221,173	-	25,939,838
Oil and Gas Conservation Commission, Nebraska														
335 Oil and Gas Conservation	-	-	884,710	720,314	-	-	90,796	83,945	-	-	975,506	804,259	-	171,247
Pardons, Board of														
320 Parole Board Salaries	522,595	496,325	-	-	-	-	-	-	-	-	522,595	496,325	-	26,270
358 Board of Parole	376,017	298,837	-	-	-	-	-	-	-	-	376,017	298,837	-	77,180
	898,612	795,162	-	-	-	-	-	-	-	-	898,612	795,162	-	103,450
Postsecondary Education, Coordinating Commission for														
297 Math/Science	-	-	-	-	-	-	401,533	313,416	-	-	401,533	313,416	-	88,117
640 Postsecondary Education	1,321,182	1,209,675	25,000	6,996	-	-	6,023	-	-	1,352,205	1,216,671	-	-	135,534
650 College Access Challenge Grant	-	-	-	-	-	-	1,521,497	1,220,886	-	-	1,521,497	1,220,886	-	300,611
690 NE Scholarship Program	7,141,651	7,141,651	10,654,985	10,399,462	-	-	-	-	-	-	17,796,636	17,541,113	-	255,523
691 Comm Scholarship Fund	736,583	641,225	-	-	-	-	300,000	285,000	-	-	1,036,583	926,225	-	110,358
	9,199,416	8,992,551	10,679,985	10,406,458	-	-	2,229,053	1,819,302	-	-	22,108,454	21,218,311	-	890,143
Power Review Board, Nebraska														
072 Power Review Board	-	-	629,883	513,299	-	-	-	-	-	-	629,883	513,299	-	116,584
Public Accountancy, Nebraska State Board of														
084 Enforce Stndrds - Public Acctnts	-	-	429,529	370,087	-	-	-	-	-	-	429,529	370,087	-	59,442
Public Advocacy, Commission on														
425 Operations	-	-	1,156,663	1,063,351	-	-	-	-	-	-	1,156,663	1,063,351	-	93,312
426 Legal Services Aid	-	-	3,047,000	2,313,341	-	-	-	-	-	-	3,047,000	2,313,341	-	733,659
429 Civil Legal Services	-	-	290,000	219,738	-	-	-	-	-	-	290,000	219,738	-	70,262
455 DNA Testing	-	-	75,470	5,598	-	-	-	-	-	-	75,470	5,598	-	69,872
	-	-	4,569,133	3,602,028	-	-	-	-	-	-	4,569,133	3,602,028	-	967,105

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Public Service Commission														
014 Salaries - Public Serv Comm	487,351	485,450	-	-	-	-	-	-	-	-	487,351	485,450	-	1,901
016 Commission Expenses	75,481	52,987	-	-	-	-	-	-	-	-	75,481	52,987	-	22,494
019 Modular Housing Units	-	-	585,283	426,325	-	-	-	-	-	-	585,283	426,325	-	158,958
054 Enforce Stndrds - Public Utilities	2,465,278	1,721,297	-	-	-	-	1,046,410	835,504	-	-	3,511,688	2,556,801	-	954,887
060 Grain Warehouse Survey	-	-	42,398	19,333	-	-	-	-	-	-	42,398	19,333	-	23,065
064 Telephone Relay System	-	-	1,300,196	766,971	-	-	-	-	-	-	1,300,196	766,971	-	533,225
071 NE Internet Enchmt Fund	-	-	77,221	36,367	-	-	-	-	-	-	77,221	36,367	-	40,854
212 NE Competitive Tel Marketplace	-	-	15,000	-	-	-	-	-	-	-	15,000	-	-	15,000
583 Enhanced Wireless 911 Fund	-	-	13,085,656	8,068,014	-	-	-	-	-	-	13,085,656	8,068,014	-	5,017,642
686 Universal Service Fund	-	-	63,785,322	46,763,218	-	-	-	-	-	-	63,785,322	46,763,218	-	17,022,104
790 Natural Gas Regulation	-	-	1,708,150	470,212	-	-	-	-	-	-	1,708,150	470,212	-	1,237,938
792 Major Oil Pipeline Siting	-	-	6,733,161	-	-	-	-	-	-	-	6,733,161	-	-	6,733,161
	<u>3,028,110</u>	<u>2,259,734</u>	<u>87,332,387</u>	<u>56,550,440</u>	-	-	<u>1,046,410</u>	<u>835,504</u>	-	-	<u>91,406,907</u>	<u>59,645,678</u>	-	<u>31,761,229</u>
Racing Commission, State														
074 Enforce Stndrds - Horse Racing	<u>15,000</u>	<u>15,000</u>	<u>1,099,206</u>	<u>627,707</u>	-	-	-	-	-	-	<u>1,114,206</u>	<u>642,707</u>	-	<u>471,499</u>
Railway Council, Nebraska														
Real Property Appraiser Board														
079 Appraiser Licensing	-	-	<u>407,888</u>	<u>342,791</u>	-	-	-	-	-	-	<u>407,888</u>	<u>342,791</u>	-	<u>65,097</u>
Real Estate Commission, State														
077 Enforce Standards - Real Estate	-	-	<u>1,235,041</u>	<u>1,121,437</u>	-	-	-	-	-	-	<u>1,235,041</u>	<u>1,121,437</u>	-	<u>113,604</u>
Retirement Systems, Public Employees														
041 Adm - Retirement - Def Comp	-	-	7,079,706	4,245,031	-	-	-	-	-	-	7,079,706	4,245,031	-	2,834,675
042 Board Member Expenses	-	-	35,097	20,850	-	-	-	-	-	-	35,097	20,850	-	14,247
515 Public Employees Retirement	<u>24,290,810</u>	<u>24,290,810</u>	-	-	-	-	-	-	-	-	<u>24,290,810</u>	<u>24,290,810</u>	-	-
	<u>24,290,810</u>	<u>24,290,810</u>	<u>7,114,803</u>	<u>4,265,881</u>	-	-	-	-	-	-	<u>31,405,613</u>	<u>28,556,691</u>	-	<u>2,848,922</u>
Revenue, Department of														
013 Salary - Tax Commissioner	200,789	190,517	-	-	-	-	-	-	-	-	200,789	190,517	-	10,272
102 Revenue Administration	25,922,510	22,983,347	1,888,531	1,459,233	-	-	-	-	-	-	27,811,041	24,442,580	-	3,368,461
108 Homestead Exemption	65,100,000	64,730,230	-	-	-	-	-	-	-	-	65,100,000	64,730,230	-	369,770
111 Motor Fuel Tax	-	-	1,906,953	1,354,658	-	-	-	-	-	-	1,906,953	1,354,658	-	552,295
112 Property Tax Assessment	2,514,525	1,923,776	648,018	633,096	-	-	-	-	-	-	3,162,543	2,556,872	-	605,671
132 Property Tax Credit Program	-	-	115,000,000	114,429,015	-	-	-	-	-	-	115,000,000	114,429,015	-	570,985
160 Lottery Administration	-	-	21,373,918	18,197,019	-	-	-	-	-	-	21,373,918	18,197,019	-	3,176,899
164 Gamblers Assistance	-	-	1,864,968	1,369,438	-	-	-	-	-	-	1,864,968	1,369,438	-	495,530
165 Charitable Gaming	-	-	2,212,301	1,494,238	-	-	-	-	-	-	2,212,301	1,494,238	-	718,063
	<u>93,737,824</u>	<u>89,827,870</u>	<u>144,894,689</u>	<u>138,936,697</u>	-	-	-	-	-	-	<u>238,632,513</u>	<u>228,764,567</u>	-	<u>9,867,946</u>
Roads, Department of														
305 Public Transit Aid	-	-	5,373,348	4,653,732	-	-	-	-	-	-	5,373,348	4,653,732	-	719,616
568 Highway Administration	-	-	17,332,974	15,145,334	-	-	-	-	-	-	17,332,974	15,145,334	-	2,187,640
569 Construction	-	-	681,762,222	559,869,074	-	-	-	-	-	-	681,762,222	559,869,074	-	121,893,148
572 Service and Support	-	-	40,762,453	31,732,942	-	-	-	-	-	-	40,762,453	31,732,942	-	9,029,511
574 Highway Maintenance	-	-	168,271,492	150,394,371	-	-	-	-	-	-	168,271,492	150,394,371	-	17,877,121

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
901 Facility Improvements	-	-	5,009,588	520,601	-	-	-	-	-	-	5,009,588	520,601	-	4,488,987
	-	-	918,512,077	762,316,054	-	-	-	-	-	-	918,512,077	762,316,054	-	156,196,023
Secretary of State														
009 Salary - Secretary of State	113,944	113,731	-	-	-	-	-	-	-	-	113,944	113,731	-	213
022 Departmental Administration	234,790	174,291	336,823	129,225	-	-	-	-	-	-	571,613	303,516	-	268,097
045 Election Administration	390,000	350,286	1,300,539	1,077,268	-	-	98,300	10,835	-	-	1,788,839	1,438,389	-	350,450
051 Enforce Standards / Corporation	-	-	703,606	598,136	-	-	-	-	-	-	703,606	598,136	-	105,470
053 Enforce Standards / Collection Ag	-	-	166,287	72,528	-	-	-	-	-	-	166,287	72,528	-	93,759
086 Enforce Standards / Recds Mngt	143,629	139,312	2,532,748	2,468,153	-	-	-	-	1,110,335	767,848	3,786,712	3,375,313	-	411,399
089 Commercial Code Central Filing	-	-	1,296,000	920,522	-	-	-	-	-	-	1,296,000	920,522	-	375,478
	882,363	777,620	6,336,003	5,265,832	-	-	98,300	10,835	1,110,335	767,848	8,427,001	6,822,135	-	1,604,866
State Colleges														
048 Office of the Secretary	1,858,870	1,600,750	962,249	494,224	-	-	-	-	-	-	2,821,119	2,094,974	-	726,145
801 Instruction - Chadron	7,923,583	7,923,583	2,425,978	1,808,297	-	-	-	-	-	-	10,349,561	9,731,880	-	617,681
802 Organized Research - Chadron	-	-	23,876	12,150	-	-	26,000	16,301	-	-	49,876	28,451	-	21,425
803 Public Service - Chadron	99,999	99,999	454,518	439,929	-	-	46,000	35,066	-	-	600,517	574,994	-	25,523
804 Academic Support - Chadron	2,542,881	2,542,881	2,051,326	2,008,447	-	-	-	-	-	-	4,594,207	4,551,328	-	42,879
805 Student Services - Chadron	1,988,232	1,988,232	1,390,065	1,246,018	-	-	500,000	479,142	-	-	3,878,297	3,713,392	-	164,905
806 Administration - Chadron	2,589,911	2,589,911	3,079,643	2,747,330	-	-	1,000	-	-	-	5,670,554	5,337,241	-	333,313
807 Plant Oper / Maint - Chadron	1,109,793	1,109,793	1,812,280	1,769,093	-	-	-	-	-	-	2,922,073	2,878,886	-	43,187
808 Tuition Remission - Chadron	-	-	602,105	317,096	-	-	13,966,798	13,962,177	-	-	14,568,903	14,279,273	-	289,630
809 Independent Operations - Chadron	-	-	-	-	-	-	-	-	2,879,937	2,595,949	2,879,937	2,595,949	-	283,988
821 Instruction - Peru	3,962,423	3,836,327	2,674,956	2,378,170	-	-	-	-	-	-	6,637,379	6,214,497	-	422,882
822 Organized Research - Peru	-	-	-	-	-	-	322,225	176,293	-	-	322,225	176,293	-	145,932
823 Public Service - Peru	-	-	17,738	7,040	-	-	-	-	-	-	17,738	7,040	-	10,698
824 Academic Support - Peru	1,212,460	1,211,204	770,659	623,321	-	-	-	-	-	-	1,983,119	1,834,525	-	148,594
825 Student Services - Peru	1,072,700	1,072,700	1,132,798	977,560	-	-	286,923	267,918	-	-	2,492,421	2,318,178	-	174,243
826 Administration - Peru	1,900,795	1,900,795	1,753,759	1,673,757	-	-	50,000	-	-	-	3,704,554	3,574,552	-	130,002
827 Plant Oper / Maint - Peru	949,925	949,829	1,189,912	1,134,312	-	-	-	-	-	-	2,139,837	2,084,141	-	55,696
828 Tuition Remission - Peru	14,904	14,904	261,200	261,200	-	-	12,373,081	11,777,284	-	-	12,649,185	12,053,388	-	595,797
829 Independent Operations - Peru	-	-	-	-	-	-	-	-	1,342,075	1,341,182	1,342,075	1,341,182	-	893
831 Instruction - Wayne	10,345,350	10,345,350	8,952,392	4,443,337	-	-	475,000	208,927	-	-	19,772,742	14,997,614	-	4,775,128
832 Organized Research - Wayne	-	-	23,386	20,241	-	-	-	-	-	-	23,386	20,241	-	3,145
833 Public Service - Wayne	-	-	226,016	87,462	-	-	-	-	-	-	226,016	87,462	-	138,554
834 Academic Support - Wayne	2,179,910	2,179,910	1,809,260	1,552,681	-	-	-	-	-	-	3,989,170	3,732,591	-	256,579
835 Student Services - Wayne	2,733,105	2,733,105	1,962,745	1,789,809	-	-	450,500	284,056	-	-	5,146,350	4,806,970	-	339,380
836 Administration - Wayne	3,314,293	3,314,293	1,988,067	1,742,785	-	-	21,000	3	-	-	5,323,360	5,057,081	-	266,279
837 Plant Oper / Maint - Wayne	1,961,760	1,961,760	2,639,215	2,379,249	-	-	-	-	-	-	4,600,975	4,341,009	-	259,966
838 Tuition Remission - Wayne	-	-	619,132	619,132	-	-	19,283,400	17,485,985	-	-	19,902,532	18,105,117	-	1,797,415
839 Independent Operations - Wayne	-	-	-	-	-	-	-	-	4,856,012	4,440,076	4,856,012	4,440,076	-	415,936
901 Misc Renovation - All Campuses	-	-	549,528	172,487	-	-	-	-	300	-	549,828	172,487	-	377,341
903 System Sports Fac Projects	-	-	500,000	483,262	-	-	-	-	-	-	500,000	483,262	-	-
908 Studio Arts - Wayne	-	-	-	-	-	-	-	-	140,000	-	140,000	-	-	140,000
912 WSC-US Conn Library Renov	-	-	3,200,000	671,041	-	-	-	-	311,770	311,770	3,511,770	982,811	-	2,528,959
919 NSC-Sys Facility Fee-LB605	1,125,000	1,125,000	-	-	-	-	-	-	1,200,000	1,200,000	2,325,000	2,325,000	-	-
920 Facilities Fee Fund	-	-	-	-	-	-	-	-	281,773	14,950	281,773	14,950	-	266,823
921 System Admin Software	-	-	1,087,487	72,202	-	-	-	-	-	-	1,087,487	72,202	-	1,015,285

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL										
930 WSC-Lindahl DR Area Imprvmnts	-	-	1,500,000	-	-	-	-	-	500,000	-	2,000,000	-	-	2,000,000
933 CSC-Rangeland Center	2,216,000	2,216,000	506,262	506,086	-	-	-	-	-	-	2,722,262	2,722,086	-	176
935 CSC-Armstrong Renovation/Additn	-	-	1,515,050	1,515,050	6,005,144	6,005,145	-	-	1,000,000	391,189	8,520,194	7,911,384	-	608,810
938 PSC-Park Ave Campus Entrance	-	-	-	-	-	-	-	-	250,000	-	250,000	-	-	250,000
952 WSC-Carhart Renovation	-	-	1,048,509	641,262	-	-	-	-	-	-	1,048,509	641,262	-	407,247
954 WSC-Misc Renovation	-	-	-	-	-	-	-	-	325,000	120,029	325,000	120,029	-	204,971
955 WSC-Athletic Field Improvement	-	-	775,895	705,344	-	-	-	-	250,000	7,085	1,025,895	712,429	-	313,466
993 PSC-Misc Renovation	-	-	-	-	-	-	-	-	50,000	-	50,000	-	-	50,000
997 PSC-Oak Bowl	-	-	-	-	5,322,656	5,322,656	-	-	700,000	-	6,022,656	5,322,656	-	700,000
	<u>51,101,894</u>	<u>50,716,326</u>	<u>49,506,006</u>	<u>35,299,374</u>	<u>11,327,800</u>	<u>11,327,801</u>	<u>47,801,927</u>	<u>44,693,152</u>	<u>14,086,867</u>	<u>10,422,230</u>	<u>173,824,494</u>	<u>152,458,883</u>	-	<u>21,348,873</u>
State Patrol, Nebraska														
189 Command and Support	17,697,181	16,161,473	2,476	-	-	-	-	-	-	-	17,699,657	16,161,473	-	1,538,184
190 Criminal Investigations	14,820,392	14,199,587	4,704,878	2,596,473	-	-	7,150,041	2,908,672	-	-	26,675,311	19,704,732	-	6,970,579
195 Road Operations	24,976,148	24,078,653	1,008,193	783,141	-	-	480,930	292,555	-	-	26,465,271	25,154,349	-	1,310,922
205 Carrier Enforcement	-	-	7,661,610	6,994,702	-	-	6,217,570	2,574,030	-	-	13,879,180	9,568,732	-	4,310,448
325 Operational Improvements	-	-	6,986,163	520,163	-	-	-	-	-	-	6,986,163	520,163	-	6,466,000
575 Byrne Grants	-	-	2,006	-	-	-	554,861	320,154	-	-	556,867	320,154	-	236,713
630 State Capitol Security	308,140	153,781	-	-	-	-	-	-	1,003,593	898,266	1,311,733	1,052,047	-	259,686
850 Public Safety Comm. System	<u>1,720,992</u>	<u>1,268,408</u>	<u>3,758,756</u>	<u>2,437,452</u>	-	-	-	-	-	-	<u>5,479,748</u>	<u>3,705,860</u>	-	<u>1,773,888</u>
	<u>59,522,853</u>	<u>55,861,902</u>	<u>24,124,082</u>	<u>13,331,931</u>	-	-	<u>14,403,402</u>	<u>6,095,411</u>	<u>1,003,593</u>	<u>898,266</u>	<u>99,053,930</u>	<u>76,187,510</u>	-	<u>22,866,420</u>
State Treasurer														
012 Salary - State Treasurer	120,018	108,086	-	-	-	-	-	-	-	-	120,018	108,086	-	11,932
024 State Disbursement Unit	1,271,767	1,080,343	47,500	-	-	-	1,719,048	1,619,642	-	-	3,038,315	2,699,985	-	338,330
117 Mutual Financial Assistance	-	-	3,350,000	3,350,000	-	-	-	-	-	-	3,350,000	3,350,000	-	-
503 Treasury Management	-	-	718,715	636,420	-	-	-	-	-	-	718,715	636,420	-	82,295
505 Educational Savings Plan	-	-	306,339	248,598	-	-	-	-	-	-	306,339	248,598	-	57,741
512 Unclaimed Property	-	-	730,697	705,521	-	-	-	-	-	-	730,697	705,521	-	25,176
659 Long-Term Care Savings Plan	184,579	23,235	-	-	-	-	-	-	-	-	184,579	23,235	-	161,344
663 Sports Arena Financing	-	-	1,617,241	1,300,580	-	-	-	-	-	-	1,617,241	1,300,580	-	316,661
665 Convention CTR Financing	-	-	2,580,939	2,580,939	-	-	-	-	-	-	2,580,939	2,580,939	-	-
	<u>1,576,364</u>	<u>1,211,664</u>	<u>9,351,431</u>	<u>8,822,058</u>	-	-	<u>1,719,048</u>	<u>1,619,642</u>	-	-	<u>12,646,843</u>	<u>11,653,364</u>	-	<u>993,479</u>
Supreme Court														
003 Salaries - Supreme Court Judges	1,252,647	1,206,581	-	-	-	-	-	-	-	-	1,252,647	1,206,581	-	46,066
004 Salaries - Appellate Court Judges	1,031,820	959,659	-	-	-	-	-	-	-	-	1,031,820	959,659	-	72,161
005 Salaries - Retired Judges	501,615	255,173	-	-	-	-	-	-	-	-	501,615	255,173	-	246,442
006 Salaries - Dist & Juv Judges	11,030,911	10,666,001	-	-	-	-	-	-	-	-	11,030,911	10,666,001	-	364,910
007 Salaries - County Judges	9,122,515	8,891,477	-	-	-	-	-	-	-	-	9,122,515	8,891,477	-	231,038
034 Court Administrator	5,988,880	5,796,539	2,498,199	2,307,352	-	-	779,062	423,123	-	-	9,266,141	8,527,014	-	739,127
040 State Law Library	415,490	352,687	-	-	-	-	-	-	-	-	415,490	352,687	-	62,803
235 Probation Contractual Service	-	-	934,125	370,922	-	-	-	-	-	-	934,125	370,922	-	563,203
396 County Court System	17,828,400	15,838,868	-	-	-	-	-	-	-	-	17,828,400	15,838,868	-	1,989,532
397 Statewide Probation	18,726,813	18,200,918	818,705	486,507	-	-	213,183	190,427	-	-	19,758,701	18,877,852	-	880,849
398 Intensive Probation	3,247,061	2,882,567	157,123	68,844	-	-	-	-	-	-	3,404,184	2,951,411	-	452,773
399 District Court Reporters	5,696,773	4,934,756	-	-	-	-	-	-	-	-	5,696,773	4,934,756	-	762,017
405 Court Of Appeals	1,367,596	1,238,712	-	-	-	-	-	-	-	-	1,367,596	1,238,712	-	128,884
420 Specialized Court Operations	2,340,821	1,847,957	190,215	-	-	-	377,334	328,556	-	-	2,908,370	2,176,513	-	731,857

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
435 Community Corrections	42,055,843	35,861,202	5,374,146	4,189,733	-	-	-	-	-	-	47,429,989	40,050,935	-	7,379,054
570 Computer Automation	-	-	4,950,065	4,752,286	-	-	427,621	1,154	-	-	5,377,686	4,753,440	-	624,246
	<u>120,607,185</u>	<u>108,933,097</u>	<u>14,922,578</u>	<u>12,175,644</u>	-	-	<u>1,797,200</u>	<u>943,260</u>	-	-	<u>137,326,963</u>	<u>122,052,001</u>	-	<u>15,274,962</u>
Tax Equalization and Review Commission														
115 Operations	<u>743,016</u>	<u>719,697</u>	<u>117,529</u>	<u>87,385</u>	-	-	-	-	-	-	<u>860,545</u>	<u>807,082</u>	-	<u>53,463</u>
Technical Community Colleges, Nebraska Coordinating Commission for														
151 Aid to Community Colleges	<u>91,384,953</u>	<u>91,384,953</u>	-	-	-	-	-	-	-	-	<u>91,384,953</u>	<u>91,384,953</u>	-	-
Tourism Commission, Nebraska														
577 Status of Women	<u>651,643</u>	<u>387,673</u>	<u>4,587,287</u>	<u>3,875,235</u>	-	-	-	-	-	-	<u>5,238,930</u>	<u>4,262,908</u>	-	<u>976,022</u>
University of Nebraska														
711 State General Fund - UNL	164,017,072	161,767,072	174,322,240	162,994,080	-	-	-	-	43,737,235	41,589,188	382,076,547	366,350,340	-	15,726,207
713 NTCA State General Fund - UNL	2,698,962	2,698,962	1,507,748	1,424,120	-	-	-	-	410,331	368,455	4,617,041	4,491,537	-	125,504
715 Institute of Ag & Nat Res - UNL	91,685,613	91,685,613	17,466,956	13,291,604	-	-	11,037,657	6,201,594	34,129,755	25,190,348	154,319,981	136,369,159	-	17,950,822
716 Federal Credit - UNL	-	-	-	-	-	-	170,453,949	143,986,427	-	-	170,453,949	143,986,427	-	26,467,522
717 Federal Grant Contracts - UNL	-	-	-	-	-	-	82,642,107	68,925,744	-	-	82,642,107	68,925,744	-	13,716,363
719 Auxiliary - UNL	-	-	-	-	-	-	-	-	339,441,035	281,633,868	339,441,035	281,633,868	-	57,807,167
731 State General Fund - UNMC	143,524,071	141,914,071	114,971,531	86,298,034	-	-	-	-	7,013,600	5,712,389	265,509,202	233,924,494	-	31,584,708
736 Federal Credit - UNMC	-	-	-	-	-	-	130,400,000	111,563,810	-	-	130,400,000	111,563,810	-	18,836,190
737 Federal Grant Contracts - UNMC	-	-	-	-	-	-	14,568,891	7,603,601	-	-	14,568,891	7,603,601	-	6,965,290
739 Auxiliary - UNMC	-	-	-	-	-	-	-	-	123,810,098	80,780,094	123,810,098	80,780,094	-	43,030,004
751 State General Fund - UNK	37,119,688	37,099,688	42,692,298	25,451,240	-	-	-	-	8,079,961	6,990,700	87,891,947	69,541,628	-	18,350,319
756 Federal Credit - UNK	-	-	-	-	-	-	45,705,049	36,558,327	-	-	45,705,049	36,558,327	-	9,146,722
757 Federal Grant Contracts - UNK	-	-	-	-	-	-	354,523	332,531	-	-	354,523	332,531	-	21,992
759 Auxiliary - UNK	-	-	-	-	-	-	-	-	16,825,956	12,602,335	16,825,956	12,602,335	-	4,223,621
781 State General Fund - UNCA	32,028,213	31,028,213	12,306,959	760,415	-	-	-	-	3,052,316	2,299,844	47,387,488	34,088,472	-	13,299,016
787 Federal Grant Contracts - UNCA	-	-	-	-	-	-	3,000,000	2,173,947	-	-	3,000,000	2,173,947	-	826,053
789 Auxiliary - UNCA	-	-	-	-	-	-	-	-	500,000	44,603	500,000	44,603	-	455,397
791 State General Fund - UNO	61,892,496	60,792,496	78,640,920	71,258,180	-	-	-	-	19,769,100	19,445,911	160,302,516	151,496,587	-	8,805,929
796 Federal Credit - UNO	-	-	-	-	-	-	90,486,471	76,495,407	-	-	90,486,471	76,495,407	-	13,991,064
797 Federal Grant Contracts - UNO	-	-	-	-	-	-	10,952,950	7,796,357	-	-	10,952,950	7,796,357	-	3,156,593
799 Auxiliary - UNO	-	-	-	-	-	-	-	-	48,501,564	31,591,599	48,501,564	31,591,599	-	16,909,965
906 System Facility Fee - UNL	-	-	5,200,000	-	-	-	-	-	-	-	5,200,000	-	-	5,200,000
907 UNL Physical Sci Bldg-LB605	-	-	7,553,000	795,589	-	-	1,491	-	400,000	-	7,954,491	795,589	-	7,158,902
909 UNL-Animal Research Facility	-	-	2,612,161	807,807	-	-	-	-	-	-	2,612,161	807,807	-	1,804,354
915 Field Lab Development - UNL	-	-	-	-	457,034	-	-	-	-	-	457,034	-	-	457,034
917 UNL Campus Recreation	-	-	-	-	-	-	-	-	178,504	157,102	178,504	157,102	-	21,402
918 Miscellaneous Renovation - UNL	-	-	26,096,627	6,827,567	-	-	-	-	14,143,934	6,485,524	40,240,561	13,313,091	-	26,927,470
919 UNL-City Hazard Material	-	-	2,350,766	2,337,159	-	-	-	-	2,405,000	732,852	4,755,766	3,070,011	-	1,685,755
920 NU-SYS Facility Fee-LB605	11,000,000	11,000,000	11,000,000	11,000,000	-	-	-	-	-	-	22,000,000	22,000,000	-	-
921 UNL-Innovation Campus	-	-	-	-	22,767,283	8,716,472	-	-	-	-	22,767,283	8,716,472	-	-
924 Plant Facility	-	-	78,749	78,749	-	-	-	-	-	-	78,749	78,749	-	-
930 NCTA-Education Center	820,000	820,000	-	-	-	-	-	-	137,447	137,443	957,447	957,443	-	4
934 UNL-Whittier School Renov	-	-	3,903,360	3,413,082	-	-	-	-	-	-	3,903,360	3,413,082	-	490,278
936 UNL- Antelope Valley	-	-	3,053,000	207,632	-	-	-	-	5,500,000	-	8,553,000	207,632	-	8,345,368

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		CERTIFIED ENCUMBRANCES	UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
937 Agriculture Research Land - UNL	-	-	-	-	176,098	-	-	-	-	-	176,098	-	-	176,098
939 UNL-Vet Diagnostic Center	5,101,000	-	4,150,000	382,450	-	-	-	-	-	-	9,251,000	382,450	-	-
941 UNMC-Cen Util Plant Elec Upgrade	-	-	77,583	3,893	-	-	-	-	689,950	689,950	767,533	693,843	-	73,690
943 Misc Renovation - UNMC	-	-	5,700,484	5,204,199	-	-	11,102	-	10,618,019	839,198	16,329,605	6,043,397	-	10,286,208
944 Athletic Facility Impr - UNL	-	-	-	-	-	-	-	-	6,652,875	1,766,692	6,652,875	1,766,692	-	4,886,183
948 UNMC-CTR Health science	-	-	302,697	-	-	-	-	-	-	-	302,697	-	-	302,697
950 UNMC-Cancer Research Tower	-	-	-	-	50,000,000	-	-	-	-	-	50,000,000	-	-	50,000,000
952 UNMC-Cup Elect Upg Norm Dist	-	-	100,452	-	-	-	-	-	-	-	100,452	-	-	100,452
954 Misc Renovation - UNK	-	-	3,980,981	105,736	-	-	-	-	-	-	3,980,981	105,736	-	3,875,245
956 UNL-Food Industries-139&138	-	-	8,125,000	65,016	-	-	-	-	-	-	8,125,000	65,016	-	8,059,984
957 UNMC-Install Chillers 1&2	-	-	-	-	-	-	-	-	100,000	100,000	100,000	100,000	-	-
963 UNL- LIB Deposit-Retrieval	-	-	257,648	257,645	-	-	-	-	-	-	257,648	257,645	-	3
971 UNL-Quilt Center	-	-	1,750,000	1,341	15,000,000	-	-	-	-	-	16,750,000	1,341	-	16,748,659
974 UNMC-New Chiller Install	-	-	-	-	-	-	-	-	2,400,000	-	2,400,000	-	-	2,400,000
976 UNMC-Lincoln Nursing College	1,515,594	-	-	-	-	-	-	-	-	-	1,515,594	-	-	1,515,594
990 Energy Projects - UNO	-	-	6,882,295	974,771	-	-	-	-	-	-	6,882,295	974,771	-	5,907,524
994 Misc Renovation - UNO	-	-	3,718,526	1,774,323	-	-	-	-	3,540,870	607,162	7,259,396	2,381,485	-	4,877,911
995 UNL - Behlen Collaboyatory Renov	-	-	252,420	168,562	-	-	170,866	170,866	-	-	423,286	339,428	-	83,858
997 UNL- NE Virology Center	-	-	1,362,374	498,738	-	-	3,682,176	3,682,176	-	-	5,044,550	4,180,914	-	863,636
	<u>551,402,709</u>	<u>538,806,115</u>	<u>540,416,775</u>	<u>396,381,932</u>	<u>88,400,415</u>	<u>8,716,472</u>	<u>563,467,232</u>	<u>465,490,787</u>	<u>692,037,550</u>	<u>519,765,257</u>	<u>2,435,724,681</u>	<u>1,929,160,563</u>	-	<u>483,644,757</u>
Veterans' Affairs, Department of														
036 Departmental Administration	1,149,916	880,764	-	-	-	-	-	-	-	-	1,149,916	880,764	-	269,152
037 Veteran Cemetary System	397,810	244,927	25,000	25,000	-	-	-	-	-	-	422,810	269,927	-	152,883
937 Alliance Vets Cemetery Const.	-	-	-	-	151,450	-	569,021	-	-	-	720,471	-	-	720,471
	<u>1,547,726</u>	<u>1,125,691</u>	<u>25,000</u>	<u>25,000</u>	<u>151,450</u>	-	<u>569,021</u>	-	-	-	<u>2,293,197</u>	<u>1,150,691</u>	-	<u>1,142,506</u>
Wheat Development, Utilization, and Marketing Board, Nebraska														
381 Nebraska Wheat Board	-	-	1,719,512	1,088,540	-	-	-	-	-	-	1,719,512	1,088,540	-	630,972
Workers' Compensation Court, Nebraska														
526 Judges' Salaries	-	-	1,156,909	1,127,918	-	-	-	-	-	-	1,156,909	1,127,918	-	28,991
530 Workman's Compensation Admin	-	-	4,608,307	4,130,150	-	-	45,610	41,340	-	-	4,653,917	4,171,490	-	482,427
635 Acting Judges' Salaries	-	-	55,267	-	-	-	-	-	-	-	55,267	-	-	55,267
	<u>-</u>	<u>-</u>	<u>5,820,483</u>	<u>5,258,068</u>	<u>-</u>	<u>-</u>	<u>45,610</u>	<u>41,340</u>	<u>-</u>	<u>-</u>	<u>5,866,093</u>	<u>5,299,408</u>	<u>-</u>	<u>566,685</u>
TOTAL STATE	<u>4,098,665,207</u>	<u>3,791,438,877</u>	<u>2,466,933,055</u>	<u>1,876,892,582</u>	<u>156,534,470</u>	<u>22,038,169</u>	<u>3,348,151,575</u>	<u>2,561,999,206</u>	<u>968,275,564</u>	<u>737,155,652</u>	<u>11,038,559,871</u>	<u>8,989,524,486</u>	<u>-</u>	<u>2,023,968,746</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Abstracters, Board of Examiners					
Personal Services	\$ 24,017	\$ 24,617	\$ 24,637	\$ 26,026	\$ 25,837
Operating Expenses	10,144	13,889	14,123	15,152	11,101
Travel	7,347	8,261	7,100	6,139	5,934
Capital Outlay	30	224	428	3,921	584
	<u>41,538</u>	<u>46,991</u>	<u>46,288</u>	<u>51,238</u>	<u>43,456</u>
Accountability and Disclosure					
Commission, Nebraska					
Personal Services	500,406	497,579	478,411	490,990	488,564
Operating Expenses	31,315	31,051	43,598	43,765	40,693
Travel	4,186	4,531	7,547	4,918	5,821
	<u>535,907</u>	<u>533,161</u>	<u>529,556</u>	<u>539,673</u>	<u>535,078</u>
Administrative Services					
Personal Services	41,223,606	39,970,655	40,488,747	39,101,963	39,795,075
Operating Expenses	312,923,969	326,096,646	343,805,726	324,238,146	341,983,869
Travel	155,781	199,133	270,092	234,296	273,105
Capital Outlay	26,425,125	21,756,101	25,069,180	13,481,033	14,618,146
Government Aid	2,732,582	5,647,747	4,997,528	3,682,726	2,851,600
	<u>383,461,063</u>	<u>393,670,282</u>	<u>414,631,273</u>	<u>380,738,164</u>	<u>399,521,795</u>
Aeronautics, Department of					
Personal Services	1,838,283	1,675,147	1,630,796	1,493,816	1,525,480
Operating Expenses	1,115,466	1,198,272	757,555	980,197	749,512
Travel	97,712	83,609	85,506	75,425	69,912
Capital Outlay	15,311	-	4,500	71,143	3,540,026
Government Aid	19,671,675	23,244,879	22,552,620	13,489,592	15,180,860
	<u>22,738,447</u>	<u>26,201,907</u>	<u>25,030,977</u>	<u>16,110,173</u>	<u>21,065,790</u>
Agriculture, Department of					
Personal Services	10,176,204	9,647,849	9,549,731	9,167,959	9,657,008
Operating Expenses	4,340,660	4,739,300	5,418,096	5,181,481	5,761,651
Travel	836,395	649,846	719,995	702,669	814,425
Capital Outlay	417,817	251,308	313,722	418,222	480,702
Government Aid	969,073	386,003	425,004	339,934	280,473
	<u>19,256,395</u>	<u>17,077,584</u>	<u>17,549,393</u>	<u>16,740,149</u>	<u>16,994,259</u>
Agriculture, State Board of					
Government Aid	<u>22,823,737</u>	<u>11,314,556</u>	<u>3,450,499</u>	<u>3,853,458</u>	<u>3,970,216</u>
Arts Council, Nebraska					
Personal Services	607,046	604,672	597,967	590,997	598,626
Operating Expenses	154,444	174,001	126,487	112,685	132,727
Travel	14,977	15,722	13,269	14,191	14,054
Capital Outlay	1,459	6,932	278	234	-
Government Aid	1,976,651	2,783,135	1,753,455	2,368,553	1,930,503
	<u>2,754,577</u>	<u>3,584,462</u>	<u>2,491,456</u>	<u>3,086,660</u>	<u>2,675,910</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Attorney General					
Personal Services	7,175,747	6,948,338	7,249,408	7,288,092	7,891,495
Operating Expenses	2,105,240	2,246,452	2,225,973	2,344,120	1,661,616
Travel	290,692	302,157	254,775	393,096	318,563
Capital Outlay	24,193	48,037	51,093	40,868	32,772
Government Aid	-	47,000	100,000	135,050	48,500
	<u>9,595,872</u>	<u>9,591,984</u>	<u>9,881,249</u>	<u>10,201,226</u>	<u>9,952,946</u>
Auditor of Public Accounts					
Personal Services	3,242,536	3,088,566	3,205,533	3,269,026	3,274,674
Operating Expenses	154,534	171,114	160,741	176,852	187,514
Travel	41,647	41,814	56,657	51,096	47,922
Capital Outlay	-	11,004	13,937	16,652	8,898
	<u>3,438,717</u>	<u>3,312,498</u>	<u>3,436,868</u>	<u>3,513,626</u>	<u>3,519,008</u>
Banking and Finance, Department of					
Personal Services	4,989,480	4,862,316	4,668,295	4,725,438	5,081,619
Operating Expenses	802,978	947,795	943,202	1,332,126	1,474,518
Travel	229,193	241,318	247,550	275,431	290,250
Capital Outlay	1,675	2,000	149,936	68,573	17,184
	<u>6,023,326</u>	<u>6,053,429</u>	<u>6,008,983</u>	<u>6,401,568</u>	<u>6,863,571</u>
Barber Examiners, Board of					
Personal Services	110,440	107,537	106,566	107,400	129,271
Operating Expenses	11,558	16,151	12,163	15,824	17,045
Travel	3,872	5,874	5,182	4,597	4,314
Capital Outlay	-	-	-	-	1,062
	<u>125,870</u>	<u>129,562</u>	<u>123,911</u>	<u>127,821</u>	<u>151,692</u>
Blind and Visually Impaired, Commission for					
Personal Services	2,881,021	2,786,998	2,682,957	2,597,086	2,685,182
Operating Expenses	741,984	841,172	842,640	966,177	1,149,091
Travel	172,158	201,624	205,890	138,265	233,946
Capital Outlay	43,750	101,662	29,277	172,334	62,840
Government Aid	939,160	896,057	788,663	930,239	1,080,137
	<u>4,778,073</u>	<u>4,827,513</u>	<u>4,549,427</u>	<u>4,804,101</u>	<u>5,211,196</u>
Brand Committee, Nebraska					
Personal Services	3,343,993	3,298,846	3,362,214	3,308,604	3,410,701
Operating Expenses	126,561	197,517	138,044	166,061	149,779
Travel	516,749	493,277	520,433	519,456	468,093
Capital Outlay	-	43,037	-	46,689	30,064
	<u>3,987,303</u>	<u>4,032,677</u>	<u>4,020,691</u>	<u>4,040,810</u>	<u>4,058,637</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Corn Development, Utilization and Marketing Board, Nebraska					
Personal Services	503,101	467,265	492,594	504,631	523,991
Operating Expenses	2,938,178	3,054,329	3,060,165	3,759,890	5,915,292
Travel	125,273	153,263	176,764	135,644	176,170
Capital Outlay	2,098	-	6,809	-	-
	<u>3,568,650</u>	<u>3,674,857</u>	<u>3,736,332</u>	<u>4,400,165</u>	<u>6,615,453</u>
Correctional Services, Department of					
Personal Services	124,055,199	121,829,156	121,522,086	120,171,688	128,346,655
Operating Expenses	61,797,905	66,034,380	70,659,587	71,264,540	80,213,231
Travel	814,934	728,593	696,302	750,648	869,643
Capital Outlay	1,746,662	1,994,028	2,114,477	661,324	1,117,060
Government Aid	3,812,250	3,640,210	-	-	-
	<u>192,226,950</u>	<u>194,226,367</u>	<u>194,992,452</u>	<u>192,848,200</u>	<u>210,546,589</u>
Criminal Justice, Commission on Law Enforcement and					
Personal Services	2,809,169	2,646,592	2,578,441	2,544,164	2,752,506
Operating Expenses	7,755,381	8,813,822	4,399,660	3,112,201	2,768,695
Travel	110,584	90,118	83,334	81,601	91,224
Capital Outlay	72,534	46,177	61,181	8,722	61,108
Government Aid	9,074,745	10,893,581	11,428,891	10,276,121	8,384,532
	<u>19,822,413</u>	<u>22,490,290</u>	<u>18,551,507</u>	<u>16,022,809</u>	<u>14,058,065</u>
Dairy Industry Development Board					
Operating Expenses	1,178,658	1,161,236	1,258,171	1,168,394	1,149,187
Travel	1,526	1,794	400	393	587
	<u>1,180,184</u>	<u>1,163,030</u>	<u>1,258,571</u>	<u>1,168,787</u>	<u>1,149,774</u>
Deaf/Hard of Hearing, Commission for the					
Personal Services	674,063	553,982	571,379	522,986	554,981
Operating Expenses	137,011	209,467	229,420	184,887	250,308
Travel	16,401	21,489	35,662	32,751	30,439
Capital Outlay	-	1,541	-	5,685	2,567
Government Aid	-	-	-	-	21,682
	<u>827,475</u>	<u>786,479</u>	<u>836,481</u>	<u>746,309</u>	<u>859,977</u>
Dry Bean Commission					
Personal Services	40,256	40,400	38,871	40,351	40,736
Operating Expenses	222,745	275,675	248,788	234,721	275,834
Travel	20,793	30,773	21,768	23,046	22,556
	<u>283,794</u>	<u>346,848</u>	<u>309,427</u>	<u>298,118</u>	<u>339,126</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Economic Development, Department of (1)					
Personal Services	5,163,450	4,832,104	4,698,499	3,992,439	4,124,489
Operating Expenses	5,315,314	4,970,143	4,836,013	1,412,444	1,551,030
Travel	454,313	383,422	448,578	349,894	395,837
Capital Outlay	-	-	-	15,747	-
Government Aid	33,795,719	50,815,018	38,971,371	37,435,135	34,257,897
	<u>44,728,796</u>	<u>61,000,687</u>	<u>48,954,461</u>	<u>43,205,659</u>	<u>40,329,253</u>
Education, State Department of					
Personal Services	33,799,205	33,625,547	32,990,806	31,290,973	32,897,596
Operating Expenses	22,773,302	23,322,886	23,602,968	24,193,639	23,513,982
Travel	1,941,981	1,675,014	1,750,236	1,724,657	1,733,716
Capital Outlay	160,685	150,970	181,690	91,868	53,279
Government Aid	1,446,505,242	1,539,597,237	1,439,878,391	1,422,999,709	1,454,302,393
	<u>1,505,180,415</u>	<u>1,598,371,654</u>	<u>1,498,404,091</u>	<u>1,480,300,846</u>	<u>1,512,500,966</u>
Educational Lands and Funds, Board of					
Personal Services	2,128,816	2,163,880	2,184,909	2,044,038	2,090,483
Operating Expenses	8,955,212	9,624,527	10,128,779	11,383,151	11,639,560
Travel	34,281	30,575	28,175	26,140	30,493
Capital Outlay	65,757	63,098	33,838	126,215	29,087
	<u>11,184,066</u>	<u>11,882,080</u>	<u>12,375,801</u>	<u>13,579,544</u>	<u>13,789,623</u>
Educational Telecommunications Commission, Nebraska					
Personal Services	4,980,943	4,281,721	4,350,209	4,188,340	4,025,304
Operating Expenses	9,711,767	4,999,734	5,148,890	4,906,830	5,105,661
Travel	155,675	174,295	167,870	186,092	210,408
Capital Outlay	1,846,258	858,466	1,491,651	614,164	701,663
Government Aid	210,672	210,672	210,672	210,672	210,672
	<u>16,905,315</u>	<u>10,524,888</u>	<u>11,369,292</u>	<u>10,109,098</u>	<u>10,253,708</u>
Electrical Board, Nebraska					
Personal Services	1,184,363	1,159,624	1,148,439	1,117,784	1,165,112
Operating Expenses	144,358	171,875	143,806	195,117	179,312
Travel	164,378	152,327	141,912	142,698	184,047
Capital Outlay	3,582	5,289	575	16,112	9,391
	<u>1,496,681</u>	<u>1,489,115</u>	<u>1,434,732</u>	<u>1,471,711</u>	<u>1,537,862</u>
Energy Agency					
Personal Services	1,444,328	1,651,405	1,642,388	1,490,345	1,296,230
Operating Expenses	433,349	1,085,521	2,737,478	1,377,702	777,337
Travel	33,170	38,164	41,770	29,792	33,070
Capital Outlay	24,424	84,067	13,180	-	17,825
Government Aid	19,929,285	40,972,320	42,804,564	25,633,135	13,106,573
	<u>21,864,556</u>	<u>43,831,477</u>	<u>47,239,380</u>	<u>28,530,974</u>	<u>15,231,035</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Engineers and Architects, Board of Examiners for Professional					
Personal Services	420,869	357,088	366,216	391,748	392,478
Operating Expenses	202,396	199,514	186,800	192,280	180,766
Travel	20,805	21,377	23,864	21,935	21,324
Capital Outlay	1,841	7,638	1,608	2,997	-
	<u>645,911</u>	<u>585,617</u>	<u>578,488</u>	<u>608,960</u>	<u>594,568</u>
Environmental Quality, Department of					
Personal Services	14,887,387	14,347,390	14,238,966	13,846,302	14,565,410
Operating Expenses	20,003,650	18,298,319	16,628,788	24,905,454	17,157,492
Travel	417,783	404,924	404,857	387,028	441,233
Capital Outlay	145,209	2,374,202	517,814	559,661	187,572
Government Aid	77,674,424	68,296,663	53,074,709	45,765,243	45,425,510
	<u>113,128,453</u>	<u>103,721,498</u>	<u>84,865,134</u>	<u>85,463,688</u>	<u>77,777,217</u>
Equal Opportunity Commission					
Personal Services	1,668,170	1,507,070	1,447,924	1,439,103	1,489,733
Operating Expenses	238,034	233,070	239,058	235,818	202,378
Travel	22,682	19,246	24,654	16,087	22,003
Capital Outlay	-	26,323	2,288	9,166	992
	<u>1,928,886</u>	<u>1,785,709</u>	<u>1,713,924</u>	<u>1,700,174</u>	<u>1,715,106</u>
Ethanol Board, Nebraska					
Personal Services	345,990	334,724	335,997	319,327	318,652
Operating Expenses	165,184	193,657	101,494	203,694	200,034
Travel	24,596	18,761	27,722	22,623	23,579
Capital Outlay	1,574	-	-	-	-
	<u>537,344</u>	<u>547,142</u>	<u>465,213</u>	<u>545,644</u>	<u>542,265</u>
Fire Marshal, State					
Personal Services	4,426,694	4,361,034	4,271,798	4,276,762	4,307,322
Operating Expenses	560,825	576,377	532,160	589,934	664,158
Travel	579,818	489,721	422,396	432,131	538,556
Capital Outlay	103,061	209,656	144,595	246,208	313,116
Government Aid	27,585	125,413	151,076	83,619	149,422
	<u>5,697,983</u>	<u>5,762,201</u>	<u>5,522,025</u>	<u>5,628,654</u>	<u>5,972,574</u>
Foster Care Review Board, State					
Personal Services	1,384,438	1,348,344	1,443,625	1,317,863	1,445,737
Operating Expenses	208,545	215,578	231,491	238,315	317,348
Travel	53,240	40,652	41,371	59,858	69,687
Capital Outlay	41,562	1,708	18,028	46,364	(985)
	<u>1,687,785</u>	<u>1,606,282</u>	<u>1,734,515</u>	<u>1,662,400</u>	<u>1,831,787</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Game and Parks Commission					
Personal Services	36,967,152	34,920,921	34,007,819	34,074,310	35,407,640
Operating Expenses	22,996,225	26,067,178	24,393,669	29,557,874	28,091,994
Travel	405,345	360,708	421,989	539,508	494,943
Capital Outlay	3,168,186	1,712,229	1,808,025	3,912,300	4,312,126
Government Aid	18,256,036	20,830,951	23,275,924	25,237,482	31,397,731
	<u>81,792,944</u>	<u>83,891,987</u>	<u>83,907,426</u>	<u>93,321,474</u>	<u>99,704,434</u>
Geologists, Board of					
Operating Expenses	23,089	28,188	27,484	21,479	21,690
Travel	1,712	1,496	3,635	2,118	4,176
	<u>24,801</u>	<u>29,684</u>	<u>31,119</u>	<u>23,597</u>	<u>25,866</u>
Governor					
Personal Services	1,470,743	1,433,400	1,469,601	1,468,111	1,444,259
Operating Expenses	206,924	152,010	159,282	154,691	147,867
Travel	69,131	55,526	54,388	38,604	58,128
Capital Outlay	-	-	893	-	-
	<u>1,746,798</u>	<u>1,640,936</u>	<u>1,684,164</u>	<u>1,661,406</u>	<u>1,650,254</u>
Grain Sorghum Development, Utilization and Marketing Board					
Personal Services	64,823	62,884	61,855	60,774	62,230
Operating Expenses	44,547	57,849	64,719	58,840	49,029
Travel	16,726	13,350	18,309	14,925	9,775
	<u>126,096</u>	<u>134,083</u>	<u>144,883</u>	<u>134,539</u>	<u>121,034</u>
Health and Human Services, Department of					
Personal Services	313,426,654	299,985,730	294,459,417	291,224,336	307,017,839
Operating Expenses	231,386,420	214,001,587	197,077,719	227,725,369	214,619,257
Travel	3,999,977	3,475,154	4,971,371	4,053,700	4,856,739
Capital Outlay	1,775,085	3,080,670	1,330,407	2,656,315	1,486,394
Government Aid	2,282,076,318	2,285,216,174	2,320,959,519	2,447,453,353	2,503,871,703
	<u>2,832,664,454</u>	<u>2,805,759,315</u>	<u>2,818,798,433</u>	<u>2,973,113,073</u>	<u>3,031,851,932</u>
Historical Society, Nebraska State					
Personal Services	4,400,949	4,224,970	3,964,197	3,921,910	4,214,499
Operating Expenses	1,897,121	2,206,356	1,629,294	1,907,602	1,908,811
Travel	80,673	72,868	71,673	98,807	101,632
Capital Outlay	3,412,380	894,012	67,822	45,234	239,539
Government Aid	6,069	67,622	97,130	187,703	109,855
	<u>9,797,192</u>	<u>7,465,828</u>	<u>5,830,116</u>	<u>6,161,256</u>	<u>6,574,336</u>
Indian Affairs, Commission on					
Personal Services	180,194	177,325	141,266	135,067	157,853
Operating Expenses	14,301	18,089	53,021	84,747	42,549
Travel	5,779	1,011	4,351	3,936	2,462
Government Aid	-	14,589	2,887	300	-
	<u>200,274</u>	<u>211,014</u>	<u>201,525</u>	<u>224,050</u>	<u>202,864</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Industrial Relations, Commission of					
Personal Services	222,172	230,324	237,508	202,792	214,739
Operating Expenses	35,016	40,942	46,249	44,194	39,634
Travel	6,053	5,212	3,905	2,845	2,787
Capital Outlay	2,624	-	-	-	349
	265,865	276,478	287,662	249,831	257,509
Insurance, Department of					
Personal Services	7,769,928	7,530,084	7,193,248	7,302,961	7,349,742
Operating Expenses	10,983,586	7,667,790	13,158,367	10,185,475	10,986,466
Travel	271,840	307,172	332,443	440,076	278,546
Capital Outlay	-	-	-	1,960	1,960
	19,025,354	15,505,046	20,684,058	17,930,472	18,616,714
Investment Council, Nebraska					
Personal Services	650,710	822,507	912,225	1,018,620	1,065,624
Operating Expenses	1,372,087	1,408,075	1,414,492	1,137,387	1,169,284
Travel	12,729	18,853	21,946	24,864	22,356
Capital Outlay	-	18,183	-	2,305	6,802
	2,035,526	2,267,618	2,348,663	2,183,176	2,264,066
Labor, Department of					
Personal Services	26,959,598	25,759,869	22,226,928	21,701,846	20,377,253
Operating Expenses	8,714,782	12,527,652	15,029,305	13,713,895	10,498,000
Travel	453,170	414,652	481,999	539,381	471,970
Capital Outlay	1,646,475	573,009	318,619	341,811	125,020
Government Aid	9,649,364	7,937,712	10,229,392	8,554,983	6,374,713
	47,423,389	47,212,894	48,286,243	44,851,916	37,846,956
Land Surveyors, State					
Board of Examiners for					
Operating Expenses	15,138	15,033	14,376	14,811	13,199
Travel	3,419	2,169	2,993	2,155	2,608
	18,557	17,202	17,369	16,966	15,807
Landscape Architects, State Board of					
Operating Expenses	17,377	19,811	21,359	20,346	18,807
Travel	1,248	14	-	1,713	1,509
	18,625	19,825	21,359	22,059	20,316
Latino-American Commission					
Personal Services	122,881	163,881	151,477	158,524	167,737
Operating Expenses	34,323	25,813	27,275	18,014	17,681
Travel	12,582	8,427	13,348	8,829	15,001
Capital Outlay	1,451	-	-	-	-
	171,237	198,121	192,100	185,367	200,419

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Legislative Council					
Personal Services	15,967,337	15,254,859	14,898,288	14,789,875	15,358,640
Operating Expenses	1,459,328	1,512,218	1,282,591	1,550,666	1,761,570
Travel	611,580	636,757	643,703	735,421	623,544
Capital Outlay	108,251	123,804	350,035	165,700	222,710
	<u>18,146,496</u>	<u>17,527,638</u>	<u>17,174,617</u>	<u>17,241,662</u>	<u>17,966,464</u>
Library Commission, Nebraska					
Personal Services	2,618,009	2,633,167	2,548,051	2,467,166	2,595,991
Operating Expenses	672,462	666,037	900,942	954,765	860,808
Travel	42,628	44,313	89,663	96,990	67,683
Capital Outlay	73,178	59,878	49,023	79,173	68,493
Government Aid	1,967,194	2,390,066	2,922,364	2,416,550	1,823,952
	<u>5,373,471</u>	<u>5,793,461</u>	<u>6,510,043</u>	<u>6,014,644</u>	<u>5,416,927</u>
Lieutenant Governor					
Personal Services	120,026	120,628	115,470	103,884	100,398
Operating Expenses	5,548	6,332	5,136	3,886	4,406
Travel	9,925	11,621	9,815	10,851	5,194
	<u>135,499</u>	<u>138,581</u>	<u>130,421</u>	<u>118,621</u>	<u>109,998</u>
Liquor Control Commission, Nebraska					
Personal Services	733,767	682,386	689,964	678,882	770,071
Operating Expenses	218,244	221,731	194,887	300,715	207,771
Travel	17,031	12,827	18,104	18,261	19,441
Capital Outlay	-	-	4,339	-	-
	<u>969,042</u>	<u>916,944</u>	<u>907,294</u>	<u>997,858</u>	<u>997,283</u>
Military, Department of					
Personal Services	9,203,818	8,940,415	9,543,392	8,853,445	8,965,192
Operating Expenses	27,982,041	28,782,119	32,094,958	30,102,921	27,085,401
Travel	362,876	311,743	531,261	306,453	207,356
Capital Outlay	4,769,414	14,515,465	867,786	10,227,597	9,580,215
Government Aid	31,996,208	38,627,402	49,631,951	43,359,638	38,778,121
	<u>74,314,357</u>	<u>91,177,144</u>	<u>92,669,348</u>	<u>92,850,054</u>	<u>84,616,285</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Personal Services	536,758	515,345	570,749	545,720	563,033
Operating Expenses	73,865	75,718	71,978	67,316	64,392
Travel	39,360	46,629	46,584	38,561	53,003
	<u>649,983</u>	<u>637,692</u>	<u>689,311</u>	<u>651,597</u>	<u>680,428</u>
Motor Vehicles, Department of					
Personal Services	10,016,020	9,820,499	9,674,977	9,340,903	9,786,856
Operating Expenses	9,695,240	15,503,370	11,947,698	9,051,410	9,093,227
Travel	311,630	255,475	245,042	242,486	341,232
Capital Outlay	115,741	387,015	36,794	36,667	82,921
Government Aid	259,879	218,655	106,697	32,602	32,135
	<u>20,398,510</u>	<u>26,185,014</u>	<u>22,011,208</u>	<u>18,704,068</u>	<u>19,336,371</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Natural Resources, Department of					
Personal Services	6,878,070	6,909,662	6,958,538	6,822,926	6,985,249
Operating Expenses	2,841,978	2,308,723	2,234,555	3,369,852	4,397,339
Travel	273,996	264,975	330,821	304,679	393,163
Capital Outlay	116,758	92,300	79,208	234,103	207,510
Government Aid	10,873,127	9,557,680	8,372,500	9,739,027	19,237,912
	<u>20,983,929</u>	<u>19,133,340</u>	<u>17,975,622</u>	<u>20,470,587</u>	<u>31,221,173</u>
Oil and Gas Conservation Commission, Nebraska					
Personal Services	545,826	528,846	539,692	592,771	631,591
Operating Expenses	90,998	83,799	94,117	114,037	97,145
Travel	10,400	17,807	12,887	16,608	17,334
Capital Outlay	18,000	-	28,688	1,785	58,189
	<u>665,224</u>	<u>630,452</u>	<u>675,384</u>	<u>725,201</u>	<u>804,259</u>
Pardons, Board of					
Personal Services	708,674	708,974	724,278	724,220	750,808
Operating Expenses	42,585	53,415	43,898	57,271	37,793
Travel	5,663	3,937	5,540	6,992	6,561
	<u>756,922</u>	<u>766,326</u>	<u>773,716</u>	<u>788,483</u>	<u>795,162</u>
Postsecondary Education, Coordinating Commission for					
Personal Services	1,097,382	1,115,268	1,029,539	1,016,591	1,087,080
Operating Expenses	203,825	220,843	228,831	290,394	256,311
Travel	15,890	15,969	21,447	29,920	26,820
Capital Outlay	1,096	-	9,884	8,496	2,484
Government Aid	15,036,166	16,251,529	16,769,462	16,363,564	19,865,471
	<u>16,354,359</u>	<u>17,603,609</u>	<u>18,059,163</u>	<u>17,708,965</u>	<u>21,238,166</u>
Power Review Board, Nebraska					
Personal Services	241,220	238,082	250,389	225,394	245,086
Operating Expenses	49,829	95,875	206,396	214,650	250,965
Travel	12,943	12,981	9,479	11,037	17,248
Capital Outlay	1,909	-	-	-	-
	<u>305,901</u>	<u>346,938</u>	<u>466,264</u>	<u>451,081</u>	<u>513,299</u>
Public Accountancy, Nebraska					
State Board of					
Personal Services	238,321	233,463	233,009	216,444	221,711
Operating Expenses	184,788	127,585	116,690	136,270	124,635
Travel	16,066	20,043	15,810	27,004	19,247
Capital Outlay	70	229	1,155	4,570	4,494
	<u>439,245</u>	<u>381,320</u>	<u>366,664</u>	<u>384,288</u>	<u>370,087</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Public Advocacy, Commission on					
Personal Services	875,688	875,714	858,359	857,913	865,265
Operating Expenses	155,033	149,464	167,870	160,319	140,416
Travel	35,736	35,366	53,415	53,547	54,816
Capital Outlay	6,275	3,934	1,750	2,643	8,452
Government Aid	2,663,037	2,543,566	2,453,919	2,256,286	2,533,079
	<u>3,735,769</u>	<u>3,608,044</u>	<u>3,535,313</u>	<u>3,330,708</u>	<u>3,602,028</u>
Public Service Commission					
Personal Services	3,419,288	3,365,349	3,305,618	3,243,666	3,389,038
Operating Expenses	5,475,656	2,265,505	2,603,689	2,636,752	2,514,302
Travel	119,616	125,729	113,105	113,081	114,668
Capital Outlay	90,352	53,227	77,441	62,378	10,267
Government Aid	55,138,505	60,682,169	53,278,284	57,848,885	53,644,834
	<u>64,243,417</u>	<u>66,491,979</u>	<u>59,378,137</u>	<u>63,904,762</u>	<u>59,673,109</u>
Racing Commission, State					
Personal Services	511,546	494,199	428,537	358,481	289,831
Operating Expenses	131,528	143,765	107,747	96,752	108,122
Travel	65,931	58,048	65,341	53,757	42,379
Capital Outlay	2,086	-	-	-	2,487
Government Aid	132,770	129,012	125,206	82,952	199,888
	<u>843,861</u>	<u>825,024</u>	<u>726,831</u>	<u>591,942</u>	<u>642,707</u>
Real Estate Appraiser Board					
Personal Services	131,206	131,570	167,735	138,961	154,399
Operating Expenses	137,328	38,116	99,620	129,546	167,656
Travel	15,338	10,881	12,791	13,224	20,736
Capital Outlay	-	-	1,330	-	-
	<u>283,872</u>	<u>180,567</u>	<u>281,476</u>	<u>281,731</u>	<u>342,791</u>
Real Estate Commission, State					
Personal Services	687,281	683,574	688,734	673,109	727,771
Operating Expenses	325,375	406,370	313,685	385,687	343,336
Travel	56,313	53,288	50,069	50,033	50,292
Capital Outlay	4,707	3,381	4,301	11,098	38
	<u>1,073,676</u>	<u>1,146,613</u>	<u>1,056,789</u>	<u>1,119,927</u>	<u>1,121,437</u>
Retirement Systems, Public Employees' (2)					
Personal Services	2,646,130	2,547,342	2,640,741	2,577,835	2,706,180
Operating Expenses	448,685,760	508,983,554	554,208,755	605,150,008	651,861,663
Travel	20,478	16,346	25,222	25,144	24,578
Capital Outlay	2,069,725	1,291,855	(132)	11,338	1,871
Government Aid	25,589,490	27,420,010	28,344,698	29,991,325	24,290,810
	<u>479,011,583</u>	<u>540,259,107</u>	<u>585,219,284</u>	<u>637,755,650</u>	<u>678,885,102</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Revenue, Department of					
Personal Services	28,980,452	26,934,281	26,137,666	24,815,816	24,986,937
Operating Expenses	44,098,133	45,028,431	49,893,677	52,952,303	56,110,236
Travel	413,976	369,075	353,288	337,008	320,923
Capital Outlay	169,782	1,291,667	968,791	201,276	59,692
Government Aid	198,122,888	202,209,020	198,655,473	201,101,984	200,224,389
	<u>271,785,231</u>	<u>275,832,474</u>	<u>276,008,895</u>	<u>279,408,387</u>	<u>281,702,177</u>
Roads, Department of					
Personal Services	142,014,723	135,278,924	133,537,599	129,891,649	134,893,565
Operating Expenses	109,119,614	98,062,499	114,585,208	116,627,036	152,638,574
Travel	813,794	783,279	868,217	908,811	918,593
Capital Outlay	360,038,656	280,967,800	353,734,935	425,666,899	372,807,725
Government Aid	53,079,337	88,505,133	86,833,421	81,935,776	101,057,597
	<u>665,066,124</u>	<u>603,597,635</u>	<u>689,559,380</u>	<u>755,030,171</u>	<u>762,316,054</u>
Secretary of State					
Personal Services	2,221,962	2,169,518	2,216,047	2,100,272	2,235,155
Operating Expenses	4,269,862	4,191,479	4,352,789	3,790,050	4,556,396
Travel	34,975	18,055	19,033	18,872	17,759
Capital Outlay	9,165	-	86,294	30,923	11,845
Government Aid	34,699	57,518	46,663	47,348	980
	<u>6,570,663</u>	<u>6,436,570</u>	<u>6,720,826</u>	<u>5,987,465</u>	<u>6,822,135</u>
State Colleges					
Personal Services	57,754,379	60,887,191	59,411,363	61,849,247	64,892,447
Operating Expenses	19,203,194	21,555,131	24,608,477	26,304,749	34,467,165
Travel	1,711,207	1,710,298	1,751,243	2,267,094	2,736,202
Capital Outlay	11,687,515	3,929,454	5,112,375	8,308,054	12,140,326
Government Aid	43,514,154	47,220,409	47,680,400	48,670,435	48,371,324
	<u>133,870,449</u>	<u>135,302,483</u>	<u>138,563,858</u>	<u>147,399,579</u>	<u>162,607,464</u>
State Patrol, Nebraska					
Personal Services	53,362,690	54,501,038	55,141,304	55,216,757	54,636,326
Operating Expenses	14,139,805	17,163,403	15,280,736	14,513,725	15,640,241
Travel	339,359	289,358	362,111	334,853	355,209
Capital Outlay	5,799,206	6,698,463	7,781,629	6,206,542	4,629,357
Government Aid	855,354	824,102	695,332	893,829	926,377
	<u>74,496,414</u>	<u>79,476,364</u>	<u>79,261,112</u>	<u>77,165,706</u>	<u>76,187,510</u>
State Treasurer					
Personal Services	2,830,127	2,592,931	2,531,125	2,579,868	2,688,902
Operating Expenses	10,767,022	10,842,713	9,247,673	8,982,711	12,430,218
Travel	37,794	20,407	17,249	24,058	26,586
Capital Outlay	185,460	26,019	39,965	115,510	101,878
Government Aid	36,487,857	31,539,688	13,248,053	16,316,023	17,157,035
	<u>50,308,260</u>	<u>45,021,758</u>	<u>25,084,065</u>	<u>28,018,170</u>	<u>32,404,619</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Supreme Court					
Personal Services	69,715,631	69,592,633	69,516,086	69,853,552	80,185,143
Operating Expenses	14,155,107	16,542,212	17,094,462	21,029,309	38,702,618
Travel	1,016,558	947,572	1,184,507	1,287,403	1,950,469
Capital Outlay	234,505	54,946	6,837	59,440	73,063
Government Aid	833,250	793,997	989,253	1,070,651	1,140,708
	<u>85,955,051</u>	<u>87,931,360</u>	<u>88,791,145</u>	<u>93,300,355</u>	<u>122,052,001</u>
Tax Equalization and Review Commission					
Personal Services	743,442	745,123	646,632	668,449	714,267
Operating Expenses	123,490	98,275	106,198	81,550	87,068
Travel	14,491	11,121	14,855	9,043	5,747
Capital Outlay	5,239	-	-	-	-
	<u>886,662</u>	<u>854,519</u>	<u>767,685</u>	<u>759,042</u>	<u>807,082</u>
Technical Community Colleges, Nebraska Coordinating Commission for Government Aid					
	<u>86,966,256</u>	<u>86,758,025</u>	<u>86,758,025</u>	<u>8,787,014</u>	<u>91,384,953</u>
Tourism Commission, Nebraska (1)					
Personal Services	-	-	-	596,900	673,792
Operating Expenses	-	-	-	3,471,583	3,222,175
Travel	-	-	-	214,736	159,366
Capital Outlay	-	-	-	10,056	3,249
Government Aid	-	-	-	117,560	204,326
	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,410,835</u>	<u>4,262,908</u>
University of Nebraska					
Personal Services	985,772,666	1,019,782,947	1,053,902,154	1,083,503,597	1,116,160,872
Operating Expenses	532,047,165	585,735,522	604,266,602	596,622,165	617,606,713
Travel	28,951,388	30,958,632	33,840,971	35,819,453	35,272,983
Capital Outlay	226,330,607	158,852,063	164,419,800	214,673,258	221,571,961
Government Aid	305,640,632	373,125,166	383,269,092	381,311,825	390,742,642
	<u>2,078,742,458</u>	<u>2,168,454,330</u>	<u>2,239,698,619</u>	<u>2,311,930,298</u>	<u>2,381,355,171</u>
Veterans' Affairs, Department of					
Personal Services	814,854	863,494	962,028	913,688	970,417
Operating Expenses	292,656	283,967	154,002	132,490	136,635
Travel	21,612	15,009	30,384	29,582	25,108
Capital Outlay	2,754,807	1,122,641	308,115	65,951	18,531
Government Aid	721,202	838,330	750,508	1,120,091	1,158,542
	<u>4,605,131</u>	<u>3,123,441</u>	<u>2,205,037</u>	<u>2,261,802</u>	<u>2,309,233</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Personal Services	167,529	146,310	141,105	161,257	194,216
Operating Expenses	940,573	927,079	792,860	816,438	821,964
Travel	62,863	70,065	73,540	74,313	72,360
	<u>1,170,965</u>	<u>1,143,454</u>	<u>1,007,505</u>	<u>1,052,008</u>	<u>1,088,540</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
MAJOR ACCOUNT CATEGORY – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Workers' Compensation Court, Nebraska					
Personal Services	3,802,174	3,887,630	3,845,895	3,713,406	3,883,514
Operating Expenses	908,308	1,896,883	1,636,508	1,438,818	1,377,375
Travel	40,700	33,557	45,636	31,622	35,547
Capital Outlay	-	45,506	100,655	32,818	3,699
Government Aid	1,196,363	1,073,815	1,102,681	1,078,307	952,275
	<u>5,947,545</u>	<u>6,937,391</u>	<u>6,731,375</u>	<u>6,294,971</u>	<u>6,252,410</u>
STATE TOTALS					
Personal Services	2,073,622,020	2,077,513,703	2,097,049,014	2,113,027,836	2,195,690,105
Operating Expenses	1,991,497,943	2,108,321,976	2,200,921,710	2,271,312,465	2,410,179,625
Travel	48,205,443	48,639,449	54,195,114	56,124,955	57,765,690
Capital Outlay	655,743,312	503,841,218	567,816,949	689,903,102	649,128,600
Government Aid	4,821,238,955	5,063,702,831	1,957,186,277	5,032,261,812	5,136,682,322
	<u>\$ 9,590,307,673</u>	<u>\$ 9,802,019,177</u>	<u>\$ 9,877,169,064</u>	<u>\$ 10,162,630,170</u>	<u>\$ 10,449,446,342</u>

(1) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

(2) Operating Expenses shown for Retirement Systems consist chiefly of payments to retirees.

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Abstracters, Board of Examiners					
Cash	\$ 41,538	\$ 46,991	\$ 46,288	\$ 51,238	\$ 43,456
Accountability and Disclosure					
Commission, Nebraska					
General	367,179	415,120	385,146	421,360	348,635
Cash	168,728	118,041	144,410	118,313	186,443
	<u>535,907</u>	<u>533,161</u>	<u>529,556</u>	<u>539,673</u>	<u>535,078</u>
Administrative Services					
General	9,766,312	10,869,532	11,876,494	9,483,305	11,282,668
Cash	35,212,523	33,438,943	28,147,385	31,508,532	24,241,518
Construction	9,130,696	5,304,655	11,800,902	3,162,478	1,630,936
Federal	718,046	3,104,004	2,813,221	489,601	440,903
Revolving	158,961,278	166,910,361	172,798,494	175,319,418	188,754,787
Trust	169,672,208	174,042,787	187,194,777	160,774,830	173,170,983
	<u>383,461,063</u>	<u>393,670,282</u>	<u>414,631,273</u>	<u>380,738,164</u>	<u>399,521,795</u>
Aeronautics, Department of					
General	-	-	-	-	3,508,407
Cash	22,737,094	26,200,939	25,030,076	16,109,409	17,556,233
Trust	1,353	968	901	764	1,150
	<u>22,738,447</u>	<u>26,201,907</u>	<u>25,030,977</u>	<u>16,110,173</u>	<u>21,065,790</u>
Agriculture, Department of					
General	6,534,761	5,809,654	6,101,893	5,398,674	5,880,426
Cash	6,489,320	6,061,837	6,859,087	6,555,017	6,860,879
Federal	3,194,657	3,284,175	2,969,102	3,358,203	3,691,857
Revolving	521,411	518,640	496,466	498,071	561,097
	<u>16,740,149</u>	<u>15,674,306</u>	<u>16,426,548</u>	<u>15,809,965</u>	<u>16,994,259</u>
Agriculture, State Board of					
Cash	8,004,596	3,240,995	3,450,499	3,853,458	3,970,216
Trust	14,819,141	8,073,561	-	-	-
	<u>22,823,737</u>	<u>11,314,556</u>	<u>3,450,499</u>	<u>3,853,458</u>	<u>3,970,216</u>
Arts Council, Nebraska					
General	1,484,177	1,441,871	1,290,330	1,448,673	1,405,208
Cash	308,620	1,226,045	325,500	891,429	538,336
Federal	961,780	916,546	875,626	746,558	732,366
	<u>2,754,577</u>	<u>3,584,462</u>	<u>2,491,456</u>	<u>3,086,660</u>	<u>2,675,910</u>
Attorney General					
General	5,867,408	5,578,992	6,458,182	7,312,453	6,504,908
Cash	944,416	899,674	896,662	909,731	1,637,532
Federal	1,249,826	1,295,789	1,377,852	1,031,556	914,596
Revolving	1,006,270	1,006,883	1,048,231	861,079	886,271
Trust	527,952	810,646	100,322	86,407	9,639
	<u>9,595,872</u>	<u>9,591,984</u>	<u>9,881,249</u>	<u>10,201,226</u>	<u>9,952,946</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Auditor of Public Accounts					
General	2,440,330	2,254,408	2,209,915	2,160,855	2,274,248
Cash	998,387	1,058,090	1,226,953	1,352,771	1,244,760
	<u>3,438,717</u>	<u>3,312,498</u>	<u>3,436,868</u>	<u>3,513,626</u>	<u>3,519,008</u>
Banking and Finance, Department of					
Cash	6,023,326	6,053,429	6,008,983	6,401,568	6,863,571
Barber Examiners, Board of					
Cash	125,870	129,562	123,911	127,821	151,692
Blind and Visually Impaired, Commission for					
General	1,047,918	1,023,439	1,005,067	1,024,894	1,035,346
Cash	73,810	77,164	80,900	112,305	98,693
Federal	3,638,789	3,694,110	3,463,460	3,666,310	4,077,157
Trust	17,556	32,800	-	592	-
	<u>4,778,073</u>	<u>4,827,513</u>	<u>4,549,427</u>	<u>4,804,101</u>	<u>5,211,196</u>
Brand Committee, Nebraska					
Cash	3,987,303	4,032,677	4,020,691	4,040,810	4,058,637
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	3,417,300	3,632,692	3,736,332	4,400,165	6,615,453
Federal	151,350	42,165	-	-	-
	<u>3,568,650</u>	<u>3,674,857</u>	<u>3,736,332</u>	<u>4,400,165</u>	<u>6,615,453</u>
Correctional Services, Department of					
General	127,397,064	141,619,623	161,565,294	159,931,933	175,100,153
Cash	2,210,102	1,906,137	1,630,645	2,509,215	2,285,190
Construction	-	-	-	-	211,001
Federal	34,202,560	19,842,727	1,405,447	1,651,799	1,475,368
Revolving	14,571,001	16,491,852	15,180,738	13,065,107	14,940,984
Trust	13,846,223	14,366,028	15,210,328	15,690,146	16,533,893
	<u>192,226,950</u>	<u>194,226,367</u>	<u>194,992,452</u>	<u>192,848,200</u>	<u>210,546,589</u>
Criminal Justice, Commission on					
Law Enforcement and					
General	9,955,436	11,433,849	6,234,552	5,172,762	6,286,420
Cash	1,387,370	991,723	1,248,787	1,631,891	1,295,123
Federal	8,479,607	10,064,718	11,068,168	9,218,156	6,476,522
	<u>19,822,413</u>	<u>22,490,290</u>	<u>18,551,507</u>	<u>16,022,809</u>	<u>14,058,065</u>
Dairy Industry Development Board, Nebraska					
Cash	1,180,184	1,163,030	1,258,571	1,168,787	1,149,774
Deaf/Hard of Hearing, Commission for the					
General	814,453	760,963	810,889	732,892	807,051
Cash	13,022	25,516	25,572	13,417	52,926
	<u>827,475</u>	<u>786,479</u>	<u>836,461</u>	<u>746,309</u>	<u>859,977</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Dry Bean Commission					
Cash	283,794	346,848	309,427	298,118	339,126
Economic Development, Department of (1)					
General	6,325,329	5,475,723	6,109,460	9,246,804	10,099,759
Cash	16,613,184	17,059,564	13,055,890	6,684,123	10,492,853
Federal	21,790,283	38,465,400	29,789,111	27,274,732	19,736,641
	<u>44,728,796</u>	<u>61,000,687</u>	<u>48,954,461</u>	<u>43,205,659</u>	<u>40,329,253</u>
Education, State Department of					
General	1,051,481,283	1,019,780,739	1,024,084,084	1,065,217,991	1,124,314,875
Cash	6,466,257	5,993,174	9,974,433	12,049,625	11,321,171
Federal	410,640,878	529,936,716	424,864,378	356,893,187	332,503,281
Revolving	37,021	27,168	161,027	187,644	158,912
Trust	36,554,976	42,633,857	39,320,169	45,952,399	44,202,727
	<u>1,505,180,415</u>	<u>1,598,371,654</u>	<u>1,498,404,091</u>	<u>1,480,300,846</u>	<u>1,512,500,966</u>
Educational Lands and Funds, Board of					
General	332,491	332,593	303,451	299,520	302,197
Cash	10,138,866	10,802,575	11,314,300	12,390,637	12,524,744
Trust	712,709	746,912	758,050	889,387	962,682
	<u>11,184,066</u>	<u>11,882,080</u>	<u>12,375,801</u>	<u>13,579,544</u>	<u>13,789,623</u>
Educational Telecommunications Commission, Nebraska					
General	10,267,373	9,488,410	9,936,641	9,377,943	9,484,087
Cash	617,109	294,652	707,951	337,755	337,755
Construction	5,147,110	158,923	286,294	-	-
Federal	253,474	182,932	-	-	-
Trust	620,249	399,971	438,406	393,400	431,866
	<u>16,905,315</u>	<u>10,524,888</u>	<u>11,369,292</u>	<u>10,109,098</u>	<u>10,253,708</u>
Electrical Board, Nebraska					
Cash	1,496,681	1,489,115	1,434,732	1,471,711	1,537,862
Energy Agency					
Cash	845,041	522,088	454,749	428,836	401,681
Federal	17,353,645	38,106,054	36,778,763	16,770,222	6,997,099
Trust	3,665,870	5,203,335	10,005,868	11,331,916	7,832,255
	<u>21,864,556</u>	<u>43,831,477</u>	<u>47,239,380</u>	<u>28,530,974</u>	<u>15,231,035</u>
Engineers and Architects, Board of Examiners for Professional					
Cash	645,911	585,617	578,488	608,960	594,568

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Environmental Quality, Department of					
General	6,740,260	8,666,911	5,451,028	5,745,683	5,469,497
Cash	27,289,380	22,365,884	24,566,587	30,378,757	23,658,564
Federal	62,297,286	38,230,725	24,878,614	31,113,904	29,037,184
Trust	16,801,527	34,457,978	29,968,905	18,225,344	19,611,972
	<u>113,128,453</u>	<u>103,721,498</u>	<u>84,865,134</u>	<u>85,463,688</u>	<u>77,777,217</u>
Equal Opportunity Commission					
General	1,216,032	1,201,913	1,109,476	1,109,621	1,033,881
Federal	712,854	583,796	604,448	590,553	681,225
	<u>1,928,886</u>	<u>1,785,709</u>	<u>1,713,924</u>	<u>1,700,174</u>	<u>1,715,106</u>
Ethanol Board, Nebraska					
Cash	537,344	547,142	465,213	545,644	542,265
	<u>537,344</u>	<u>547,142</u>	<u>465,213</u>	<u>545,644</u>	<u>542,265</u>
Fire Marshal, State					
General	4,145,643	4,163,069	3,902,822	4,066,909	4,164,630
Cash	1,011,194	930,422	977,924	1,034,321	1,041,780
Federal	541,146	668,710	641,279	527,424	766,164
	<u>5,697,983</u>	<u>5,762,201</u>	<u>5,522,025</u>	<u>5,628,654</u>	<u>5,972,574</u>
Foster Care Review Board, State					
General	1,369,148	1,337,579	1,431,078	1,287,648	1,497,590
Cash	1,182	-	1,535	1,538	911
Federal	316,779	268,315	301,354	372,437	333,286
Trust	676	388	548	777	-
	<u>1,687,785</u>	<u>1,606,282</u>	<u>1,734,515</u>	<u>1,662,400</u>	<u>1,831,787</u>
Game and Parks Commission					
General	12,157,259	11,120,038	10,908,593	10,490,302	11,866,216
Cash	60,642,530	64,429,708	62,034,619	73,685,085	76,915,136
Federal	8,993,155	8,342,241	10,964,214	9,146,087	10,923,082
	<u>81,792,944</u>	<u>83,891,987</u>	<u>83,907,426</u>	<u>93,321,474</u>	<u>99,704,434</u>
Geologists, Board of					
Cash	24,801	29,684	31,119	23,597	25,866
Governor					
General	1,746,798	1,640,936	1,684,164	1,661,406	1,650,254
Grain Sorghum Development, Utilization and Marketing Board					
Cash	126,096	134,083	144,883	134,539	121,034

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Health and Human Services, Department of					
General	1,087,163,506	1,115,573,011	1,235,755,799	1,322,214,120	1,377,552,380
Cash	136,248,039	130,788,509	141,125,218	147,379,052	147,145,864
Construction	384,441	-	131,720	1,296,984	116,423
Federal	1,607,722,453	1,558,419,766	1,440,704,593	1,501,270,457	1,506,024,609
Trust	1,146,015	978,029	1,081,103	952,460	1,012,656
	<u>2,832,664,454</u>	<u>2,805,759,315</u>	<u>2,818,798,433</u>	<u>2,973,113,073</u>	<u>3,031,851,932</u>
Historical Society, Nebraska State					
General	4,393,996	4,211,688	3,855,993	3,693,301	4,028,135
Cash	1,169,091	1,381,408	1,265,800	1,611,389	1,665,306
Construction	3,269,755	662,068	-	-	-
Federal	960,672	1,209,917	701,677	856,328	841,502
Trust	3,678	747	6,646	238	39,393
	<u>9,797,192</u>	<u>7,465,828</u>	<u>5,830,116</u>	<u>6,161,256</u>	<u>6,574,336</u>
Indian Affairs, Commission on					
General	200,274	190,895	158,428	176,957	190,532
Cash	-	20,119	9,595	1,594	12,332
Federal	-	-	33,502	45,499	-
	<u>200,274</u>	<u>211,014</u>	<u>201,525</u>	<u>224,050</u>	<u>202,864</u>
Industrial Relations, Commission of					
General	<u>265,865</u>	<u>276,478</u>	<u>287,662</u>	<u>249,831</u>	<u>257,509</u>
Insurance, Department of					
Cash	10,278,630	8,608,686	8,464,686	9,547,179	10,357,606
Federal	1,722,479	2,710,317	2,928,372	2,693,211	1,757,092
Trust	7,024,245	4,186,043	9,291,000	5,690,082	6,502,016
	<u>19,025,354</u>	<u>15,505,046</u>	<u>20,684,058</u>	<u>17,930,472</u>	<u>18,616,714</u>
Investment Council, Nebraska					
Cash	<u>2,035,526</u>	<u>2,267,618</u>	<u>2,348,663</u>	<u>2,183,176</u>	<u>2,264,066</u>
Labor, Department of					
General	548,395	368,533	367,514	564,452	779,319
Cash	1,461,732	1,272,669	4,133,900	1,156,856	1,673,145
Federal	43,962,018	44,437,187	42,394,482	41,927,232	34,303,568
Trust	1,451,244	1,134,505	1,390,347	1,203,376	1,090,924
	<u>47,423,389</u>	<u>47,212,894</u>	<u>48,286,243</u>	<u>44,851,916</u>	<u>37,846,956</u>
Land Surveyors, State					
Board of Examiners for					
Cash	<u>18,557</u>	<u>17,202</u>	<u>17,369</u>	<u>16,966</u>	<u>15,807</u>
Landscape Architects, State Board of					
Cash	<u>18,625</u>	<u>19,825</u>	<u>21,359</u>	<u>22,059</u>	<u>20,316</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Latino-American Commission					
General	167,172	198,121	192,100	185,367	200,419
Cash	4,065	-	-	-	-
	<u>171,237</u>	<u>198,121</u>	<u>192,100</u>	<u>185,367</u>	<u>200,419</u>
Legislative Council					
General	17,929,282	17,454,209	17,117,261	17,193,696	17,877,711
Cash	217,214	73,168	57,356	47,966	88,753
Federal	-	261	-	-	-
	<u>18,146,496</u>	<u>17,527,638</u>	<u>17,174,617</u>	<u>17,241,662</u>	<u>17,966,464</u>
Library Commission, Nebraska					
General	3,870,881	3,589,724	3,237,165	3,480,467	3,315,676
Cash	193,364	337,224	607,150	300,861	76,003
Federal	1,307,327	1,865,701	2,650,709	2,232,902	2,024,843
Trust	1,899	812	15,019	414	405
	<u>5,373,471</u>	<u>5,793,461</u>	<u>6,510,043</u>	<u>6,014,644</u>	<u>5,416,927</u>
Lieutenant Governor					
General	<u>135,499</u>	<u>138,581</u>	<u>130,421</u>	<u>118,621</u>	<u>109,998</u>
Liquor Control Commission, Nebraska					
General	929,595	886,772	890,537	924,808	937,878
Cash	39,447	30,172	16,757	73,050	59,405
	<u>969,042</u>	<u>916,944</u>	<u>907,294</u>	<u>997,858</u>	<u>997,283</u>
Military, Department of					
General	4,822,336	5,347,764	7,011,949	7,664,114	7,259,467
Cash	2,263,129	1,065,216	1,055,665	2,777,904	1,602,294
Construction	21,051	342,723	631,325	654,009	35,536
Federal	67,207,841	84,421,441	83,970,409	81,754,027	75,718,988
	<u>74,314,357</u>	<u>91,177,144</u>	<u>92,669,348</u>	<u>92,850,054</u>	<u>84,616,285</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	<u>649,983</u>	<u>637,692</u>	<u>689,311</u>	<u>651,597</u>	<u>680,428</u>
Motor Vehicles, Department of					
Cash	20,077,603	25,927,897	21,543,824	17,771,332	18,965,061
Federal	320,907	257,117	467,384	932,736	371,310
	<u>20,398,510</u>	<u>26,185,014</u>	<u>22,011,208</u>	<u>18,704,068</u>	<u>19,336,371</u>
Natural Resources, Department of					
General	18,365,761	15,187,834	15,537,832	15,531,841	18,507,532
Cash	2,158,895	3,187,233	1,827,918	4,336,488	12,176,256
Federal	459,273	758,273	609,872	602,258	537,385
	<u>20,983,929</u>	<u>19,133,340</u>	<u>17,975,622</u>	<u>20,470,587</u>	<u>31,221,173</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Oil and Gas Conservation Commission, Nebraska					
Cash	571,238	540,390	593,522	641,601	720,314
Federal	93,986	90,062	81,862	80,560	83,945
Trust	-	-	-	3,040	-
	<u>665,224</u>	<u>630,452</u>	<u>675,384</u>	<u>725,201</u>	<u>804,259</u>
Pardons, Board of General					
	<u>756,922</u>	<u>766,326</u>	<u>773,716</u>	<u>788,483</u>	<u>795,162</u>
Postsecondary Education, Coordinating Commission for General					
Cash	8,200,786	8,071,915	8,101,331	7,586,948	8,992,551
Federal	6,940,407	7,975,336	8,289,356	8,122,433	10,406,458
Trust	1,213,003	1,550,967	1,668,476	1,999,584	1,819,302
	<u>163</u>	<u>5,391</u>	<u>-</u>	<u>-</u>	<u>19,855</u>
	<u>16,354,359</u>	<u>17,603,609</u>	<u>18,059,163</u>	<u>17,708,965</u>	<u>21,238,166</u>
Power Review Board , Nebraska Cash					
	<u>305,901</u>	<u>346,938</u>	<u>466,264</u>	<u>451,081</u>	<u>513,299</u>
Public Accountancy, Nebraska State Board of Cash					
	<u>439,245</u>	<u>381,320</u>	<u>366,664</u>	<u>384,288</u>	<u>370,087</u>
Public Advocacy, Commission on Cash					
	<u>3,735,769</u>	<u>3,608,044</u>	<u>3,535,313</u>	<u>3,330,708</u>	<u>3,602,028</u>
Public Service Commission General					
Cash	2,396,532	2,358,365	2,318,704	2,220,254	2,259,734
Federal	58,213,286	63,491,927	56,346,186	60,847,134	56,550,440
Trust	1,339,102	641,687	713,247	837,374	835,504
	<u>2,294,497</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>27,431</u>
	<u>64,243,417</u>	<u>66,491,979</u>	<u>59,378,137</u>	<u>63,904,762</u>	<u>59,673,109</u>
Racing Commission, State General					
Cash	-	-	-	-	15,000
	<u>843,861</u>	<u>825,024</u>	<u>726,831</u>	<u>591,942</u>	<u>627,707</u>
Real Property Appraiser Board Cash					
	<u>283,872</u>	<u>180,567</u>	<u>281,476</u>	<u>281,731</u>	<u>342,791</u>
Real Estate Commission, State Cash					
	<u>1,073,676</u>	<u>1,146,613</u>	<u>1,056,789</u>	<u>1,119,927</u>	<u>1,121,437</u>
Retirement Systems, Public Employees' General					
Cash	25,589,490	27,420,010	28,354,698	29,991,325	24,290,810
Trust	6,485,227	5,456,926	4,457,393	4,216,469	4,265,881
	<u>446,936,866</u>	<u>507,382,171</u>	<u>552,407,193</u>	<u>603,547,856</u>	<u>650,328,411</u>
	<u>479,011,583</u>	<u>540,259,107</u>	<u>585,219,284</u>	<u>637,755,650</u>	<u>678,885,102</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Revenue, Department of					
General	95,907,151	96,697,278	93,770,644	91,599,227	89,827,870
Cash	135,426,282	136,966,410	137,061,149	135,682,851	138,936,697
Trust	40,451,798	42,168,786	45,177,102	52,126,309	52,937,610
	<u>271,785,231</u>	<u>275,832,474</u>	<u>276,008,895</u>	<u>279,408,387</u>	<u>281,702,177</u>
Roads, Department of					
General	-	497	-	-	-
Cash	660,249,607	596,648,827	689,559,380	755,030,171	762,316,054
Federal	4,134,963	5,878,495	-	-	-
Revolving	681,554	1,069,816	-	-	-
	<u>665,066,124</u>	<u>603,597,635</u>	<u>689,559,380</u>	<u>755,030,171</u>	<u>762,316,054</u>
Secretary of State					
General	438,613	419,520	470,361	426,571	777,620
Cash	5,115,381	5,090,084	5,384,585	4,780,121	5,265,832
Federal	99,833	59,667	63,446	49,194	10,835
Revolving	916,836	867,299	802,434	731,579	767,848
	<u>6,570,663</u>	<u>6,436,570</u>	<u>6,720,826</u>	<u>5,987,465</u>	<u>6,822,135</u>
State Colleges					
General	51,072,397	47,819,323	45,585,445	46,910,871	50,716,326
Cash	24,215,634	26,705,412	32,328,065	34,985,684	35,299,374
Construction	1,931,075	1,599,570	-	2,872,200	11,327,801
Federal	31,429,628	46,715,985	46,811,555	47,207,950	44,693,152
Revolving	8,647,269	8,381,794	8,807,121	9,580,266	10,422,230
Trust	16,574,446	4,080,399	5,031,672	5,842,608	10,148,581
	<u>133,870,449</u>	<u>135,302,483</u>	<u>138,563,858</u>	<u>147,399,579</u>	<u>162,607,464</u>
State Patrol, Nebraska					
General	51,340,433	53,591,488	56,747,542	55,844,035	55,861,902
Cash	14,329,297	14,978,475	13,729,001	13,331,268	13,331,931
Federal	8,062,584	10,226,739	7,924,994	6,917,179	6,095,411
Revolving	764,100	679,662	859,575	1,073,224	898,266
	<u>74,496,414</u>	<u>79,476,364</u>	<u>79,261,112</u>	<u>77,165,706</u>	<u>76,187,510</u>
State Treasurer					
General	19,316,333	18,562,490	1,228,760	1,325,860	1,211,664
Cash	8,506,981	7,647,631	5,815,608	8,578,203	8,822,058
Federal	1,949,297	1,833,681	1,580,064	1,652,163	1,619,642
Trust	20,535,649	16,977,956	16,459,633	16,461,944	20,751,255
	<u>50,308,260</u>	<u>45,021,758</u>	<u>25,084,065</u>	<u>28,018,170</u>	<u>32,404,619</u>
Supreme Court					
General	68,767,741	68,487,472	73,307,838	78,667,206	108,933,097
Cash	16,051,512	18,215,711	13,850,064	12,453,679	12,175,644
Federal	1,135,798	1,228,177	1,633,243	2,179,470	943,260
	<u>85,955,051</u>	<u>87,931,360</u>	<u>88,791,145</u>	<u>93,300,355</u>	<u>122,052,001</u>

State of Nebraska

**SCHEDULE OF EXPENDITURES BY
FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Tax Equalization and Review Commission					
General	856,593	853,601	684,623	687,269	719,697
Cash	<u>30,069</u>	<u>918</u>	<u>83,062</u>	<u>71,773</u>	<u>87,385</u>
	<u>886,662</u>	<u>854,519</u>	<u>767,685</u>	<u>759,042</u>	<u>807,082</u>
Technical Community Colleges, Nebraska					
Coordinating Commission for					
General	<u>86,966,256</u>	<u>86,758,025</u>	<u>86,758,025</u>	<u>87,870,147</u>	<u>91,384,953</u>
Tourism Commission, Nebraska (1)					
General	-	-	-	348,357	387,673
Cash	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,062,478</u>	<u>3,875,235</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,410,835</u>	<u>4,262,908</u>
University of Nebraska					
General	500,208,316	501,008,868	499,083,784	510,434,146	538,806,115
Cash	292,758,312	323,091,140	364,400,402	381,564,284	396,381,932
Construction	-	800,914	802,085	2,232,717	8,716,472
Federal	341,094,245	503,339,663	498,098,090	494,519,072	465,490,787
Revolving	446,624,052	459,544,682	494,949,831	481,744,266	519,765,257
Trust	<u>498,057,533</u>	<u>380,669,063</u>	<u>382,364,427</u>	<u>441,435,813</u>	<u>452,194,608</u>
	<u>2,078,742,458</u>	<u>2,168,454,330</u>	<u>2,239,698,619</u>	<u>2,311,930,298</u>	<u>2,381,355,171</u>
Veterans' Affairs, Department of					
General	926,750	1,044,916	1,121,481	1,069,760	1,125,691
Cash	-	-	8,000	6,000	25,000
Construction	23,670	-	-	-	-
Federal	2,933,509	1,240,196	325,048	65,951	-
Trust	<u>721,202</u>	<u>838,329</u>	<u>750,508</u>	<u>1,120,091</u>	<u>1,158,542</u>
	<u>4,605,131</u>	<u>3,123,441</u>	<u>2,205,037</u>	<u>2,261,802</u>	<u>2,309,233</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Cash	<u>1,170,965</u>	<u>1,143,454</u>	<u>1,007,505</u>	<u>1,052,008</u>	<u>1,088,540</u>
Workers' Compensation Court, Nebraska					
Cash	4,703,531	5,814,280	5,583,712	5,166,041	5,258,068
Federal	47,388	46,163	43,644	49,350	41,340
Trust	<u>1,196,626</u>	<u>1,076,948</u>	<u>1,104,019</u>	<u>1,079,580</u>	<u>953,002</u>
	<u>5,947,545</u>	<u>6,937,391</u>	<u>6,731,375</u>	<u>6,294,971</u>	<u>6,252,410</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE – ALL FUNDS

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
<hr/>					
STATE TOTALS					
GENERAL	3,312,993,529	3,321,699,066	3,445,708,172	3,589,359,662	3,791,438,877
CASH	1,638,346,832	1,611,724,106	1,738,428,000	1,846,458,467	1,876,892,582
CONSTRUCTION	19,907,798	8,868,853	13,652,326	10,218,388	22,038,169
FEDERAL	2,692,692,421	2,963,960,585	2,686,199,706	2,650,723,226	2,561,999,206
REVOLVING	632,730,792	655,498,157	695,103,917	683,060,654	737,155,652
TRUST	1,293,636,301	1,240,268,410	1,298,076,943	1,382,809,773	1,459,921,856
	<u>\$ 9,590,307,673</u>	<u>\$ 9,802,019,177</u>	<u>\$ 9,877,169,064</u>	<u>\$ 10,162,630,170</u>	<u>\$ 10,449,446,342</u>

(1) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Abstracters, Board of Examiners					
Cash	\$ 24,017	\$ 24,617	\$ 24,637	\$ 26,026	\$ 25,837
Accountability and Disclosure Commission, Nebraska					
General	331,961	380,253	334,679	374,934	305,516
Cash	168,445	117,326	143,732	116,056	183,048
	<u>500,406</u>	<u>497,579</u>	<u>478,411</u>	<u>490,990</u>	<u>488,564</u>
Administrative Services					
General	4,394,975	4,170,623	4,166,450	3,914,283	4,182,467
Cash	1,338,659	965,042	694,756	651,685	742,250
Revolving	35,489,972	34,834,990	35,627,541	34,535,995	34,870,358
	<u>41,223,606</u>	<u>39,970,655</u>	<u>40,488,747</u>	<u>39,101,963</u>	<u>39,795,075</u>
Aeronautics, Department of					
Cash	1,838,283	1,675,147	1,630,796	1,493,816	1,525,480
Agriculture, Department of					
General	4,894,582	4,433,190	4,261,154	4,051,654	4,144,315
Cash	3,308,952	3,287,416	3,578,367	3,338,152	3,520,605
Federal	1,545,812	1,483,328	1,324,177	1,417,976	1,647,312
Revolving	426,858	443,915	386,033	359,877	344,776
	<u>10,176,204</u>	<u>9,647,849</u>	<u>9,549,731</u>	<u>9,167,659</u>	<u>9,657,008</u>
Arts Council, Nebraska					
General	476,320	430,391	401,319	429,000	385,781
Cash	-	-	-	-	25,514
Federal	130,726	174,281	196,648	161,997	187,331
	<u>607,046</u>	<u>604,672</u>	<u>597,967</u>	<u>590,997</u>	<u>598,626</u>
Attorney General					
General	4,614,844	4,278,647	4,430,076	4,961,552	4,955,207
Cash	608,947	562,908	596,460	617,105	1,267,303
Federal	978,360	1,128,446	1,203,267	841,382	783,647
Revolving	973,596	978,337	1,019,605	860,320	885,338
Trust	-	-	-	7,733	-
	<u>7,175,747</u>	<u>6,948,338</u>	<u>7,249,408</u>	<u>7,288,092</u>	<u>7,891,495</u>
Auditor of Public Accounts					
General	2,258,417	2,052,222	2,003,025	1,942,935	2,052,316
Cash	984,119	1,036,344	1,202,508	1,326,091	1,222,358
	<u>3,242,536</u>	<u>3,088,566</u>	<u>3,205,533</u>	<u>3,269,026</u>	<u>3,274,674</u>
Banking and Finance, Department of					
Cash	4,989,480	4,862,316	4,668,295	4,725,438	5,081,619
Barber Examiners, Board of					
Cash	110,440	107,537	106,566	107,400	129,271

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Blind and Visually Impaired, Commission for					
General	463,977	598,229	601,042	652,356	683,190
Cash	27,293	30,275	19,979	19,589	35,814
Federal	<u>2,389,751</u>	<u>2,158,494</u>	<u>2,061,936</u>	<u>1,925,141</u>	<u>1,966,178</u>
	<u>2,881,021</u>	<u>2,786,998</u>	<u>2,682,957</u>	<u>2,597,086</u>	<u>2,685,182</u>
Brand Committee, Nebraska					
Cash	<u>3,343,993</u>	<u>3,298,846</u>	<u>3,362,214</u>	<u>3,308,604</u>	<u>3,410,701</u>
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	<u>503,101</u>	<u>467,265</u>	<u>492,594</u>	<u>504,631</u>	<u>523,991</u>
Correctional Services, Department of					
General	84,744,461	97,422,325	115,186,273	113,803,224	121,789,426
Federal	33,614,432	19,076,987	702,258	927,857	733,568
Revolving	4,895,671	4,570,625	4,774,303	4,613,298	4,942,640
Trust	<u>800,635</u>	<u>759,219</u>	<u>859,252</u>	<u>827,309</u>	<u>881,021</u>
	<u>124,055,199</u>	<u>121,829,156</u>	<u>121,522,086</u>	<u>120,171,688</u>	<u>128,346,655</u>
Criminal Justice, Commission on Law Enforcement and					
General	1,933,178	1,790,057	1,709,479	1,436,442	1,609,703
Cash	397,968	403,670	446,117	630,230	652,829
Federal	<u>478,023</u>	<u>452,865</u>	<u>422,845</u>	<u>477,492</u>	<u>489,974</u>
	<u>2,809,169</u>	<u>2,646,592</u>	<u>2,578,441</u>	<u>2,544,164</u>	<u>2,752,506</u>
Deaf/Hard of Hearing, Commission for the					
General	674,063	553,982	571,379	522,986	550,381
Cash	-	-	-	-	4,600
	<u>674,063</u>	<u>553,982</u>	<u>571,379</u>	<u>522,986</u>	<u>554,981</u>
Dry Bean Commission					
Cash	<u>40,256</u>	<u>40,400</u>	<u>38,871</u>	<u>40,351</u>	<u>40,736</u>
Economic Development, Department of (1)					
General	2,938,115	2,912,213	2,744,749	2,709,934	2,947,049
Cash	1,308,815	1,076,827	1,042,560	375,313	329,252
Federal	<u>916,520</u>	<u>843,064</u>	<u>911,190</u>	<u>907,192</u>	<u>848,188</u>
	<u>5,163,450</u>	<u>4,832,104</u>	<u>4,698,499</u>	<u>3,992,439</u>	<u>4,124,489</u>
Education, State Department of					
General	9,499,022	9,999,207	6,532,524	8,325,691	8,672,766
Cash	548,792	517,984	1,057,182	1,024,499	563,855
Federal	<u>23,751,391</u>	<u>23,108,356</u>	<u>25,401,100</u>	<u>21,940,783</u>	<u>23,660,975</u>
	<u>33,799,205</u>	<u>33,625,547</u>	<u>32,990,806</u>	<u>31,290,973</u>	<u>32,897,596</u>
Educational Lands and Funds, Board of					
General	300,638	299,019	270,351	264,835	266,139
Cash	<u>1,828,178</u>	<u>1,864,861</u>	<u>1,914,558</u>	<u>1,779,203</u>	<u>1,824,344</u>
	<u>2,128,816</u>	<u>2,163,880</u>	<u>2,184,909</u>	<u>2,044,038</u>	<u>2,090,483</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Educational Telecommunications Commission, Nebraska					
General	4,539,170	3,883,439	3,935,486	3,798,101	3,595,588
Trust	<u>441,773</u>	<u>398,282</u>	<u>414,723</u>	<u>390,239</u>	<u>429,716</u>
	<u>4,980,943</u>	<u>4,281,721</u>	<u>4,350,209</u>	<u>4,188,340</u>	<u>4,025,304</u>
Electrical Board, Nebraska					
Cash	<u>1,184,363</u>	<u>1,159,624</u>	<u>1,148,439</u>	<u>1,117,784</u>	<u>1,165,112</u>
Energy Agency					
Cash	277,906	192,471	224,798	221,040	250,435
Federal	1,133,376	1,456,455	1,417,590	1,269,305	1,045,795
Trust	<u>33,046</u>	<u>2,479</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>1,444,328</u>	<u>1,651,405</u>	<u>1,642,388</u>	<u>1,490,345</u>	<u>1,296,230</u>
Engineers and Architects, Board of Examiners for Professional					
Cash	<u>420,869</u>	<u>357,088</u>	<u>366,216</u>	<u>391,748</u>	<u>392,478</u>
Environmental Quality, Department of					
General	2,806,529	2,209,663	2,343,624	2,518,529	2,502,696
Cash	6,285,296	5,853,353	5,941,147	5,860,212	5,854,475
Federal	<u>5,795,562</u>	<u>6,284,374</u>	<u>5,954,195</u>	<u>5,467,561</u>	<u>6,208,239</u>
	<u>14,887,387</u>	<u>14,347,390</u>	<u>14,238,966</u>	<u>13,846,302</u>	<u>14,565,410</u>
Equal Opportunity Commission					
General	978,469	939,379	860,412	858,812	832,916
Federal	<u>689,701</u>	<u>567,691</u>	<u>587,512</u>	<u>580,291</u>	<u>656,817</u>
	<u>1,668,170</u>	<u>1,507,070</u>	<u>1,447,924</u>	<u>1,439,103</u>	<u>1,489,733</u>
Ethanol Board, Nebraska					
Cash	<u>345,990</u>	<u>334,724</u>	<u>335,997</u>	<u>319,327</u>	<u>318,652</u>
Fire Marshal, State					
General	3,157,015	3,119,489	3,023,368	3,110,039	3,063,969
Cash	880,036	794,475	814,489	768,183	830,730
Federal	<u>389,643</u>	<u>447,070</u>	<u>433,941</u>	<u>398,540</u>	<u>412,623</u>
	<u>4,426,694</u>	<u>4,361,034</u>	<u>4,271,798</u>	<u>4,276,762</u>	<u>4,307,322</u>
Foster Care Review Board, State					
General	1,373,217	1,337,161	1,430,932	1,287,606	1,429,976
Federal	<u>11,221</u>	<u>11,183</u>	<u>12,693</u>	<u>30,257</u>	<u>15,761</u>
	<u>1,384,438</u>	<u>1,348,344</u>	<u>1,443,625</u>	<u>1,317,863</u>	<u>1,445,737</u>
Game and Parks Commission					
General	10,921,039	9,958,555	9,631,107	9,018,342	9,297,921
Cash	24,833,155	23,843,625	23,319,195	24,020,631	24,942,101
Federal	<u>1,212,958</u>	<u>1,118,741</u>	<u>1,057,517</u>	<u>1,035,337</u>	<u>1,167,618</u>
	<u>36,967,152</u>	<u>34,920,921</u>	<u>34,007,819</u>	<u>34,074,310</u>	<u>35,407,640</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Governor					
General	<u>1,470,743</u>	<u>1,433,400</u>	<u>1,469,601</u>	<u>1,468,111</u>	<u>1,444,259</u>
Grain Sorghum Development, Utilization and Marketing Board					
Cash	<u>64,823</u>	<u>62,884</u>	<u>61,855</u>	<u>60,774</u>	<u>62,230</u>
Health and Human Services, Department of					
General	174,346,165	181,601,552	166,222,277	162,190,752	170,369,211
Cash	24,543,458	23,995,883	21,804,624	19,745,985	20,109,084
Federal	114,510,067	94,378,902	106,415,103	109,265,474	116,521,801
Trust	<u>26,964</u>	<u>9,393</u>	<u>17,413</u>	<u>22,125</u>	<u>17,743</u>
	<u>313,426,654</u>	<u>299,985,730</u>	<u>294,459,417</u>	<u>291,224,336</u>	<u>307,017,839</u>
Historical Society, Nebraska State					
General	3,446,916	3,250,851	2,940,783	2,781,125	2,917,722
Cash	453,367	489,045	663,378	803,301	915,315
Federal	<u>500,666</u>	<u>485,074</u>	<u>360,036</u>	<u>337,484</u>	<u>381,462</u>
	<u>4,400,949</u>	<u>4,224,970</u>	<u>3,964,197</u>	<u>3,921,910</u>	<u>4,214,499</u>
Indian Affairs, Commission on					
General	180,194	177,325	136,713	131,220	157,853
Federal	-	-	4,553	3,847	-
	<u>180,194</u>	<u>177,325</u>	<u>141,266</u>	<u>135,067</u>	<u>157,853</u>
Industrial Relations, Commission of					
General	<u>222,172</u>	<u>230,324</u>	<u>237,508</u>	<u>202,792</u>	<u>214,739</u>
Insurance, Department of					
Cash	7,583,873	7,229,262	6,804,426	6,788,750	6,741,014
Federal	<u>186,055</u>	<u>300,822</u>	<u>388,822</u>	<u>514,211</u>	<u>608,728</u>
	<u>7,769,928</u>	<u>7,530,084</u>	<u>7,193,248</u>	<u>7,302,961</u>	<u>7,349,742</u>
Investment Council, Nebraska					
Cash	<u>650,710</u>	<u>822,507</u>	<u>912,225</u>	<u>1,018,620</u>	<u>1,065,624</u>
Labor, Department of					
General	494,959	320,023	308,579	499,146	616,795
Cash	1,216,826	1,037,010	884,037	665,325	713,375
Federal	25,178,064	24,327,006	20,958,234	20,459,475	18,977,742
Trust	<u>69,749</u>	<u>75,830</u>	<u>76,078</u>	<u>77,900</u>	<u>69,341</u>
	<u>26,959,598</u>	<u>25,759,869</u>	<u>22,226,928</u>	<u>21,701,846</u>	<u>20,377,253</u>
Latino-American Commission					
General	<u>122,881</u>	<u>163,881</u>	<u>151,477</u>	<u>158,524</u>	<u>167,737</u>
	<u>122,881</u>	<u>163,881</u>	<u>151,477</u>	<u>158,524</u>	<u>167,737</u>
Legislative Council					
General	15,919,328	15,225,457	14,852,423	14,744,291	15,320,276
Cash	<u>48,009</u>	<u>29,402</u>	<u>45,865</u>	<u>45,584</u>	<u>38,364</u>
	<u>15,967,337</u>	<u>15,254,859</u>	<u>14,898,288</u>	<u>14,789,875</u>	<u>15,358,640</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Library Commission, Nebraska					
General	2,143,798	1,919,242	1,726,207	1,651,830	1,652,674
Cash	22,830	54,118	107,756	66,987	42,853
Federal	<u>451,381</u>	<u>659,807</u>	<u>714,088</u>	<u>748,349</u>	<u>900,464</u>
	<u>2,618,009</u>	<u>2,633,167</u>	<u>2,548,051</u>	<u>2,467,166</u>	<u>2,595,991</u>
Lieutenant Governor					
General	<u>120,026</u>	<u>120,628</u>	<u>115,470</u>	<u>103,884</u>	<u>100,398</u>
Liquor Control Commission, Nebraska					
General	<u>733,767</u>	<u>682,386</u>	<u>689,964</u>	<u>678,882</u>	<u>770,071</u>
Military, Department of					
General	2,464,962	2,391,289	2,934,703	2,252,370	2,063,516
Cash	276,755	153,761	212,231	315,233	300,927
Federal	<u>6,462,101</u>	<u>6,395,365</u>	<u>6,396,458</u>	<u>6,285,842</u>	<u>6,600,749</u>
	<u>9,203,818</u>	<u>8,940,415</u>	<u>9,543,392</u>	<u>8,853,445</u>	<u>8,965,192</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	<u>536,758</u>	<u>515,345</u>	<u>570,749</u>	<u>545,720</u>	<u>563,033</u>
Motor Vehicles, Department of					
Cash	9,986,128	9,827,517	9,557,318	9,198,035	9,629,802
Federal	<u>29,892</u>	<u>(7,018)</u>	<u>117,659</u>	<u>142,868</u>	<u>157,054</u>
	<u>10,016,020</u>	<u>9,820,499</u>	<u>9,674,977</u>	<u>9,340,903</u>	<u>9,786,856</u>
Natural Resources, Department of					
General	6,508,116	6,196,288	6,338,314	6,239,128	6,472,674
Cash	86,554	136,416	139,410	87,194	78,068
Federal	<u>283,400</u>	<u>576,958</u>	<u>480,814</u>	<u>496,604</u>	<u>434,507</u>
	<u>6,878,070</u>	<u>6,909,662</u>	<u>6,958,538</u>	<u>6,822,926</u>	<u>6,985,249</u>
Oil and Gas Conservation Commission, Nebraska					
Cash	471,862	460,563	460,924	522,618	560,117
Federal	<u>73,964</u>	<u>68,283</u>	<u>78,768</u>	<u>70,153</u>	<u>71,474</u>
	<u>545,826</u>	<u>528,846</u>	<u>539,692</u>	<u>592,771</u>	<u>631,591</u>
Pardons, Board of					
General	<u>708,674</u>	<u>708,974</u>	<u>724,278</u>	<u>724,220</u>	<u>750,808</u>
Postsecondary Education, Coordinating Commission for					
General	1,075,066	1,027,473	940,588	948,485	994,660
Cash	-	-	-	2,530	(129)
Federal	<u>22,316</u>	<u>87,795</u>	<u>88,951</u>	<u>65,576</u>	<u>92,549</u>
	<u>1,097,382</u>	<u>1,115,268</u>	<u>1,029,539</u>	<u>1,016,591</u>	<u>1,087,080</u>
Power Review Board, Nebraska					
Cash	<u>241,220</u>	<u>238,082</u>	<u>250,389</u>	<u>225,394</u>	<u>245,086</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Public Accountancy, Nebraska State Board of Cash	<u>238,321</u>	<u>233,463</u>	<u>233,009</u>	<u>216,444</u>	<u>221,711</u>
Public Advocacy, Commission on Cash	<u>875,688</u>	<u>875,714</u>	<u>858,359</u>	<u>857,913</u>	<u>865,265</u>
Public Service Commission					
General	2,051,720	2,010,037	1,942,178	1,878,171	1,945,244
Cash	<u>1,320,051</u>	<u>1,289,386</u>	<u>1,325,548</u>	<u>1,327,923</u>	<u>1,405,230</u>
Federal	<u>47,517</u>	<u>65,926</u>	<u>37,892</u>	<u>37,572</u>	<u>38,564</u>
	<u>3,419,288</u>	<u>3,365,349</u>	<u>3,305,618</u>	<u>3,243,666</u>	<u>3,389,038</u>
Racing Commission, State Cash	<u>511,546</u>	<u>494,199</u>	<u>428,537</u>	<u>358,481</u>	<u>289,831</u>
Real Estate Appraiser Board Cash	<u>131,206</u>	<u>131,570</u>	<u>167,735</u>	<u>138,961</u>	<u>154,399</u>
Real Estate Commission, State Cash	<u>687,281</u>	<u>683,574</u>	<u>688,734</u>	<u>673,109</u>	<u>727,771</u>
Retirement Systems, Public Employees' Cash	<u>2,646,130</u>	<u>2,547,342</u>	<u>2,640,741</u>	<u>2,577,835</u>	<u>2,706,180</u>
Revenue, Department of					
General	23,096,379	20,895,069	19,936,840	18,902,048	19,390,750
Cash	<u>5,884,073</u>	<u>6,039,212</u>	<u>6,200,826</u>	<u>5,913,768</u>	<u>5,596,187</u>
	<u>28,980,452</u>	<u>26,934,281</u>	<u>26,137,666</u>	<u>24,815,816</u>	<u>24,986,937</u>
Roads, Department of					
General	-	60	-	-	-
Cash	<u>142,014,723</u>	<u>135,278,864</u>	<u>133,537,599</u>	<u>129,891,649</u>	<u>134,893,565</u>
	<u>142,014,723</u>	<u>135,278,924</u>	<u>133,537,599</u>	<u>129,891,649</u>	<u>134,893,565</u>
Secretary of State					
General	404,579	403,648	405,900	386,074	374,358
Cash	<u>1,346,751</u>	<u>1,295,288</u>	<u>1,377,221</u>	<u>1,384,522</u>	<u>1,470,024</u>
Revolving	<u>470,632</u>	<u>470,582</u>	<u>432,926</u>	<u>329,676</u>	<u>390,773</u>
	<u>2,221,962</u>	<u>2,169,518</u>	<u>2,216,047</u>	<u>2,100,272</u>	<u>2,235,155</u>
State Colleges					
General	45,545,879	46,027,209	44,109,243	45,314,652	46,871,268
Cash	<u>6,269,434</u>	<u>8,750,602</u>	<u>8,968,692</u>	<u>10,129,589</u>	<u>10,982,504</u>
Federal	2,072,371	2,147,049	2,174,463	1,720,266	1,382,113
Revolving	3,838,404	3,936,408	4,084,933	4,305,185	4,507,106
Trust	<u>28,291</u>	<u>25,923</u>	<u>74,032</u>	<u>379,555</u>	<u>1,149,456</u>
	<u>57,754,379</u>	<u>60,887,191</u>	<u>59,411,363</u>	<u>61,849,247</u>	<u>64,892,447</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE EXPENDITURES
BY FUND TYPE – ALL FUNDS**

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
State Patrol, Nebraska					
General	41,460,479	42,053,225	42,627,509	42,747,603	42,736,778
Cash	6,625,213	6,913,944	7,163,593	7,215,723	7,102,375
Federal	4,679,572	5,079,004	4,820,257	4,434,279	3,993,976
Revolving	597,426	454,865	529,945	819,152	803,197
	<u>53,362,690</u>	<u>54,501,038</u>	<u>55,141,304</u>	<u>55,216,757</u>	<u>54,636,326</u>
State Treasurer					
General	816,892	736,020	704,226	696,068	723,226
Cash	1,018,559	950,083	972,812	1,010,445	1,061,516
Federal	994,676	906,828	854,087	873,355	904,160
	<u>2,830,127</u>	<u>2,592,931</u>	<u>2,531,125</u>	<u>2,579,868</u>	<u>2,688,902</u>
Supreme Court					
General	65,376,537	65,132,295	67,410,310	67,875,475	78,212,429
Cash	3,855,562	3,981,499	1,605,214	1,525,975	1,744,255
Federal	483,532	478,839	500,562	452,102	228,459
	<u>69,715,631</u>	<u>69,592,633</u>	<u>69,516,086</u>	<u>69,853,552</u>	<u>80,185,143</u>
Tax Equalization and Review Commission					
General	743,442	745,123	641,536	663,216	707,831
Cash	-	-	5,096	5,233	6,436
	<u>743,442</u>	<u>745,123</u>	<u>646,632</u>	<u>668,449</u>	<u>714,267</u>
Tourism Commission, Nebraska (1)					
Cash	-	-	-	596,900	673,792
University of Nebraska					
General	460,950,753	460,042,422	456,089,773	468,899,262	498,037,199
Cash	122,623,898	137,294,398	166,335,871	175,510,120	175,212,541
Federal	84,192,252	91,936,669	89,229,324	80,124,163	77,089,731
Revolving	180,536,275	186,185,867	188,094,996	198,929,694	210,576,829
Trust	137,469,488	144,323,591	154,152,190	160,040,358	155,244,572
	<u>985,772,666</u>	<u>1,019,782,947</u>	<u>1,053,902,154</u>	<u>1,083,503,597</u>	<u>1,116,160,872</u>
Veterans' Affairs, Department of					
General	814,854	863,494	962,028	913,688	970,417
Wheat Development, Utilization, and Marketing Board, Nebraska					
Cash	167,529	146,310	141,105	161,257	194,216
Workers' Compensation Court, Nebraska					
Cash	3,759,446	3,846,333	3,806,172	3,668,334	3,846,017
Federal	42,728	41,297	39,723	45,072	37,497
	<u>3,802,174</u>	<u>3,887,630</u>	<u>3,845,895</u>	<u>3,713,406</u>	<u>3,883,514</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE – ALL FUNDS

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
STATE TOTALS					
GENERAL	992,519,273	1,005,125,739	999,055,857	1,007,032,272	1,067,250,215
CASH	401,755,937	408,677,717	432,102,524	436,039,345	445,081,968
FEDERAL	313,248,030	286,239,941	275,346,663	263,457,803	268,245,056
REVOLVING	227,228,834	231,875,589	234,950,282	244,753,197	257,321,017
TRUST	138,869,946	145,594,717	155,593,688	161,745,219	157,791,849
	<u>\$ 2,073,622,020</u>	<u>\$ 2,077,513,703</u>	<u>\$ 2,097,049,014</u>	<u>\$ 2,113,027,836</u>	<u>\$ 2,195,690,105</u>

(1) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Abstracters, Board of Examiners				
058 Enf of Stds - Abstracters	\$ 26,036	\$ 22,394	\$ 1,795	\$ 1,847
Accountability & Disclosure Commission, Nebraska				
094 Administration	454,387	367,572	15,541	71,274
Administrative Services				
049 Departmental Administration	1,533,249	1,171,757	49,746	311,746
101 Chief Information Officer	239,130	203,745	8,985	26,400
170 Intgovt Data Services	269,577	231,446	9,761	28,370
171 Materiel Division	2,936,908	2,659,936	113,148	163,824
172 Imservices Division	13,858,064	11,053,796	449,017	2,355,251
173 Communications Division	2,746,981	2,207,121	99,048	440,812
180 Transportation Services Bureau	490,673	469,559	19,922	1,192
245 Public Safety Comm System	321,121	274,028	11,603	35,490
509 Budget Division	785,336	700,176	30,226	54,934
535 Risk Management Division	181,693	134,910	6,964	39,819
560 State Building Division	3,444,472	2,868,089	119,604	456,779
567 Accounting Division	1,854,542	1,577,405	69,720	207,417
573 Building Renewal - Operations	337,546	302,266	5,628	29,652
605 Personnel Division	7,407,291	5,637,286	271,160	1,498,845
606 Benefits Administration	292,524	264,572	11,989	15,963
608 Employee Relations Division	271,043	259,576	10,992	475
685 Capitol Commission	1,241,659	1,171,580	49,105	20,974
	38,211,809	31,187,248	1,336,618	5,687,943
Aeronautics, Department of				
026 Development & Enforcement	1,216,213	1,111,193	49,133	55,887
596 State Owned Aircraft	169,224	47,415	1,975	119,834
	1,385,437	1,158,608	51,108	175,721
Agriculture, Department of				
027 Departmental Administration	2,092,069	1,920,777	87,963	83,329
057 Bureau of Dairies and Foods	1,916,764	1,801,294	75,297	40,173
063 Bureau of Animal Industry	3,224,385	3,028,799	114,256	81,330
078 Agriculture Department	287,598	-	-	287,598
564 Agriculture Development	615,062	507,330	20,225	87,507
	8,135,878	7,258,200	297,741	579,937
Arts Council, Nebraska				
326 Promotion of the Arts	494,845	465,726	19,471	9,648
329 NE Arts & Humanities	23,650	21,890	-	1,760
	518,495	487,616	19,471	11,408
Attorney General				
011 Salary - Attorney General	95,000	95,000	-	-
270 Administration	330,000	268,235	-	61,765
271 Civil Bureau	930,000	863,006	-	66,994
272 Criminal Bureau	2,610,000	2,536,817	-	73,183
273 Legal Services Bureau	700,000	658,914	-	41,086
274 Public Protection Bureau	1,312,102	1,242,972	-	69,130
290 State Settlement Funds	607,837	454,684	-	153,153

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
575 Byrne Grants	122,912	74,902	-	48,010
	<u>6,707,851</u>	<u>6,194,530</u>	<u>-</u>	<u>513,321</u>
Auditor of Public Accounts				
010 Salary - State Auditor	85,000	85,000	-	-
506 State Ag & County Post Audits	1,544,124	1,530,752	-	13,372
525 Cooperative Audits	1,132,151	976,145	-	156,006
	<u>2,761,275</u>	<u>2,591,897</u>	<u>-</u>	<u>169,378</u>
Banking and Finance, Department of				
065 Enf of Stds - Financial Insttit	3,511,318	3,171,983	128,941	210,394
066 Enf of Stds - Securities	954,499	828,420	32,989	93,090
	<u>4,465,817</u>	<u>4,000,403</u>	<u>161,930</u>	<u>303,484</u>
Barber Examiners, Board of				
080 Enf of Stds - Barbering	127,574	97,796	2,887	26,891
Blind and Visually Impaired, Commission for the				
357 Blind and Visually Impaired	2,239,279	2,015,028	81,581	142,670
Brand Committee, Nebraska				
075 Nebraska Brand Committee	2,752,329	2,508,235	20,744	223,350
Corn Development, Utilization and Marketing Board, Nebraska				
384 Corn Development Board	526,216	405,724	18,812	101,680
Correctional Services, Department of				
260 Secure Youth Facility	3,086,890	2,976,476	110,414	-
300 Tecumseh Correctional Center	15,997,426	15,409,451	587,975	-
368 CCC - Lincoln	2,235,771	2,153,661	82,110	-
369 CCC - Omaha	1,302,036	1,254,824	47,212	-
370 Central Office	20,599,365	20,126,498	472,867	-
372 State Penitentiary	19,169,452	18,449,335	720,117	-
373 Center for Women - York	5,284,519	5,093,881	190,638	-
375 Diag & Eval Center	5,709,465	5,481,067	224,895	3,503
376 Lincoln Correctional Center	9,278,956	8,922,054	356,902	-
377 Omaha Correctional Center	7,049,035	6,798,807	250,227	1
386 McCook Work Camp	2,681,685	2,588,221	93,464	-
389 Adult Parole	2,471,629	2,384,673	86,956	-
390 Federal Surplus Property	223,893	189,990	8,031	25,872
563 Correctional Industries	3,707,931	3,378,881	149,526	179,524
	<u>98,798,053</u>	<u>95,207,819</u>	<u>3,381,334</u>	<u>208,900</u>
Criminal Justice, Commission on Law Enforcement and				
150 Juvenile Services Act	65,368	61,207	2,423	1,738
155 County Juvenile Services Aid	131,844	107,102	5,331	19,411
198 Central Administration	628,346	601,569	22,688	4,089
199 Law Enforcement Training Center	887,206	802,116	34,795	50,295
201 Victim/Witness Assistance	56,333	51,790	2,186	2,357
203 Jail Standards Board	187,931	180,237	7,258	436
204 Office of Violence Prevention	54,109	51,903	1,986	220
215 Criminal Justice Info System	99,467	92,984	3,534	2,949

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
220 Comm Corrections Council	227,949	174,842	9,757	43,350
	<u>2,338,553</u>	<u>2,123,750</u>	<u>89,958</u>	<u>124,845</u>
Deaf/Hard of Hearing, Commission for the 578 Hearing Impaired	541,240	437,174	20,816	83,250
Dry Bean Commission 137 Dry Bean Commission	40,270	32,386	1,371	6,513
Economic Development, Department of				
600 Administration	932,897	819,764	56,904	56,229
601 Community & Rural Development	1,119,358	783,357	33,575	302,426
603 Industrial Recruitment	1,799,038	1,540,436	63,883	194,719
655 Local Civic/Convention Finance	19,630	7,419	-	12,211
	<u>3,870,923</u>	<u>3,150,976</u>	<u>154,362</u>	<u>565,585</u>
Education, State Department of				
025 Commissioner's Office	12,634,474	11,968,112	1,551	664,811
161 Education Innovation	70,821	60,946	-	9,875
351 Vocational Rehab	10,870,618	9,713,417	8,462	1,148,739
352 Disability Determinations	3,886,083	3,163,734	-	722,349
401 School for the Deaf	13,389	6,863	-	6,526
402 School for the Visually Handicapped	13,281	8,836	-	4,445
403 Assessment/Report Card	5,000	-	-	5,000
440 Human Resources	1,000	-	-	1,000
441 Curriculum/Instruction/Innovation	10,000	-	-	10,000
442 Diversity Population: Equity Instruction	40,000	-	-	40,000
444 Office of Early Childhood	2,000	450	41	1,509
445 Data Systems	56,760	4,160	1,386	51,214
446 Adult Program Services	10,000	-	-	10,000
447 School Improvement/Accredit	14,500	-	-	14,500
448 Diversity Population: Special Ed	15,000	11,473	41	3,486
449 Federal Programs	100,000	47,447	-	52,553
451 Finance & Organization Servs	10,000	-	-	10,000
614 Professional Practices Comm	104,714	70,225	-	34,489
	<u>27,857,640</u>	<u>25,055,663</u>	<u>11,481</u>	<u>2,790,496</u>
Educational Lands and Funds, Board of				
529 Land Surveys	216,301	211,051	-	5,250
582 School Land Trust	1,579,763	1,404,973	-	174,790
	<u>1,796,064</u>	<u>1,616,024</u>	<u>-</u>	<u>180,040</u>
Educational Telecommunications Commission, Nebraska				
533 Network Operations	3,030,202	2,657,164	94,071	278,967
566 Public Radio	180,372	137,184	5,435	37,753
	<u>3,210,574</u>	<u>2,794,348</u>	<u>99,506</u>	<u>316,720</u>
Electrical Board, Nebraska 197 Public Protection	913,183	845,901	35,964	31,318
Energy Agency 106 Energy Office Administration	1,095,454	991,350	43,993	60,111
	<u>1,095,454</u>	<u>991,350</u>	<u>43,993</u>	<u>60,111</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Engineers and Architects, Board of Examiners for Professional				
082 Enf of Stds - Eng & Architects	<u>379,204</u>	<u>298,866</u>	<u>15,034</u>	<u>65,304</u>
Environmental Quality, Department of				
513 Administration	2,093,731	1,850,955	75,508	167,268
586 Water Quality	5,506,970	5,025,272	210,411	271,287
587 Waste Management	2,432,061	2,296,965	98,784	36,312
588 Air Quality	<u>2,344,368</u>	<u>2,127,670</u>	<u>91,595</u>	<u>125,103</u>
	<u>12,377,130</u>	<u>11,300,862</u>	<u>476,298</u>	<u>599,970</u>
Equal Opportunity Commission				
059 Enforcement of Standards	<u>1,176,378</u>	<u>1,106,519</u>	<u>49,803</u>	<u>20,056</u>
Ethanol Board, Nebraska				
586 Water Quality	<u>310,769</u>	<u>248,278</u>	<u>9,547</u>	<u>52,944</u>
Fire Marshal, State				
225 General Operations	2,538,829	2,163,114	92,289	283,426
226 Pipeline Safety	235,526	207,130	10,471	17,925
227 Underground Storage Tanks	372,115	343,720	11,513	16,882
229 Cigarette Ignition Testing	30,548	26,219	1,272	3,057
340 Training Division	<u>535,531</u>	<u>532,079</u>	<u>3,452</u>	<u>-</u>
	<u>3,712,549</u>	<u>3,272,262</u>	<u>118,997</u>	<u>321,290</u>
Foster Care Review Board, State				
116 Foster Care Review Board	1,146,757	1,034,342	43,885	68,530
353 Children's Commission	<u>131,463</u>	<u>72,423</u>	<u>3,893</u>	<u>55,147</u>
	<u>1,278,220</u>	<u>1,106,765</u>	<u>47,778</u>	<u>123,677</u>
Game and Parks Commission				
162 Environmental Trust	260,595	235,636	9,974	14,985
330 Habitat Development	1,141,748	1,052,435	55,024	34,289
336 Wildlife Conservation	13,305,774	11,924,077	416,985	964,712
337 Administration	3,142,231	2,696,966	115,539	329,726
549 Parks - Admin & Operation	11,289,256	9,663,404	635,383	990,469
550 Planning & Trails Coordination	166,843	114,516	4,314	48,013
617 Engineering & Area Maintenance	<u>1,596,172</u>	<u>1,438,718</u>	<u>67,870</u>	<u>89,584</u>
	<u>30,902,619</u>	<u>27,125,752</u>	<u>1,305,089</u>	<u>2,471,778</u>
Governor				
002 Salary - Governor	105,000	105,000	-	-
018 Policy Research Office	515,000	388,884	-	126,116
021 Office of the Governor	<u>727,101</u>	<u>619,969</u>	<u>25,236</u>	<u>81,896</u>
	<u>1,347,101</u>	<u>1,113,853</u>	<u>25,236</u>	<u>208,012</u>
Grain Sorghum Development, Utilization and Marketing Board				
406 Grain Sorghum Development	<u>64,493</u>	<u>53,742</u>	<u>2,276</u>	<u>8,475</u>
Health and Human Services, Department of				
032 Medicaid Rx Act Admin	356,024	104,411	4,421	247,192
033 Department Central Office	9,376,211	-	-	9,376,211

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
178 Professional Licensure	2,896,107	2,365,887	96,880	433,340
179 Public Health	6,371,161	5,813,573	251,290	306,298
250 Juvenile Services	709,843	-	-	709,843
261 General Operations	22,755,141	21,900,114	855,027	-
262 Public Health Administration	15,096,679	14,445,806	609,404	41,469
263 Medicaid and LTC Admin	18,803,924	17,859,606	607,979	336,339
264 Children and Family Svs Adm	495,648	413,257	11,396	70,995
265 Protection and Safety	32,018,006	30,658,030	659,170	700,806
266 Economic and Family Support	28,437,410	27,288,521	1,035,811	113,078
267 Dev Disabilities Service Coord	8,902,475	8,237,903	363,599	300,973
268 Behavioral Health Admin	1,417,949	1,301,050	61,979	54,920
269 Dev Disabilities Admin	1,937,018	1,849,932	77,606	9,480
315 Office of Juvenile Services	252,116	240,912	10,201	1,003
353 Children's Commission	1,585	1,585	-	-
359 Youth in Transition	579,072	26,457	4,004	548,611
361 Hastings Regional Center	4,151,000	3,718,844	148,824	283,332
363 Lincoln Regional Center	22,348,007	21,180,049	908,262	259,696
364 Juvenile Parole	4,257	4,257	-	-
365 Mental Health	779,281	-	-	779,281
371 YRTC - Geneva	4,246,819	4,053,790	174,387	18,642
374 YRTC - Kearney	6,918,442	6,257,941	292,721	367,780
379 CBRS - Eval and Screening	41,254	36,947	1,276	3,031
421 Beatrice State Develop Center	26,867,139	24,562,979	983,427	1,320,733
510 Vets Home System Admin	1,361,097	365,412	14,315	981,370
519 Grand Island Veterans Home	12,216,078	11,625,506	471,619	118,953
520 Norfolk Veterans Home	7,214,057	6,832,352	278,656	103,049
521 Scottsbluff Veterans Home	3,811,809	3,562,496	149,312	100,001
522 Eastern NE Veterans Home	6,062,064	5,720,086	227,639	114,339
621 Stem Cell Research	15,000	4,750	-	10,250
622 Cancer Research	92,173	64,921	2,571	24,681
870 Norfolk Sex Offender Treatment	8,874,926	8,339,149	340,580	195,197
	<u>255,409,772</u>	<u>228,836,523</u>	<u>8,642,356</u>	<u>17,930,893</u>
Historical Society, Nebraska State				
043 Departmental Administration	1,220,516	1,058,469	48,957	113,090
258 Library/Archives Division	637,440	613,172	24,268	-
541 Museum Operation	199,615	131,232	5,909	62,474
542 Branch Museums	343,745	330,028	13,717	-
543 Archeology Division	568,945	421,419	18,936	128,590
552 Historical Preservation	528,825	489,491	20,671	18,663
647 Skeletal Remains Protection	11,395	3,586	147	7,662
653 Ford Conservation Center	263,298	191,847	8,119	63,332
	<u>3,773,779</u>	<u>3,239,244</u>	<u>140,724</u>	<u>393,811</u>
Indian Affairs, Commission of				
584 Indian Affairs	188,100	122,116	4,773	61,211
Industrial Relations, Commission of				
490 Commissioner Expenses	88,252	29,483	2,983	55,786
531 Administration	139,959	134,606	5,353	-
	<u>228,211</u>	<u>164,089</u>	<u>8,336</u>	<u>55,786</u>

State of Nebraska

**SCHEDULE OF PERSONAL SERVICE LIMITATION
BY PROGRAM**

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Insurance, Department of				
068 Medical Professional Liability	53,208	31,069	3,365	18,774
069 Enf of Stds - Insurance	7,471,947	5,701,343	232,076	1,538,528
	<u>7,525,155</u>	<u>5,732,412</u>	<u>235,441</u>	<u>1,557,302</u>
Investment Council, Nebraska				
610 Investments Administration	963,918	861,040	37,643	65,235
Labor, Department of				
031 Division of Employment	19,160,347	13,500,901	775,389	4,884,057
194 Public Protection	1,858,788	1,342,366	44,148	472,274
	<u>21,019,135</u>	<u>14,843,267</u>	<u>819,537</u>	<u>5,356,331</u>
Legislative Council				
001 Salaries - Legislature	588,000	586,730	-	1,270
122 Legislative Services	6,678,243	5,759,811	190,534	727,898
123 Clerk of Legislature	2,751,536	2,116,206	56,894	578,436
126 Legislative Research	560,593	371,278	13,413	175,902
127 Revisor of Statutes	1,046,366	909,135	14,519	122,712
129 Legislative Audit	376,612	339,669	12,608	24,335
504 Office of Public Counsel	963,291	819,016	35,060	109,215
638 Fiscal and Program	1,274,324	1,165,185	24,338	84,801
	<u>14,238,965</u>	<u>12,067,030</u>	<u>347,366</u>	<u>1,824,569</u>
Library Commission, Nebraska				
252 Library Operations	2,161,623	2,002,110	84,371	75,142
	<u>2,161,623</u>	<u>2,002,110</u>	<u>84,371</u>	<u>75,142</u>
Lieutenant Governor				
008 Salary - Lieutenant Governor	75,000	75,000	-	-
124 Office - Lieutenant Governor	24,199	8,452	364	15,383
	<u>99,199</u>	<u>83,452</u>	<u>364</u>	<u>15,383</u>
Liquor Control Commission, Nebraska				
073 Licensing & Regulation	699,706	589,713	26,048	83,945
Mexican-Americans Commission on				
537 Mexican-American Commission	135,880	125,024	4,657	6,199
Military, Department of				
192 Governor's Emergency Program	507,007	167,907	43,443	295,657
544 National & State Guard	6,544,818	5,152,697	213,600	1,178,521
545 Emergency Management	1,843,908	1,527,847	99,515	216,546
	<u>8,895,733</u>	<u>6,848,451</u>	<u>356,558</u>	<u>1,690,724</u>
Motor Vehicle Industry Licensing Board, Nebraska				
076 Enf of Stds - Auto Industry	484,615	424,182	16,666	43,767
Motor Vehicles, Department of				
070 Enf of Stds - Motor Vehicles	7,842,381	7,234,787	309,000	298,594
	<u>7,842,381</u>	<u>7,234,787</u>	<u>309,000</u>	<u>298,594</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Natural Resources, Department of 334 Soil and Water Conservation	<u>6,247,389</u>	<u>5,357,259</u>	<u>226,923</u>	<u>663,207</u>
Oil and Gas Conservation Commission, Nebraska 335 Oil and Gas Conservation	<u>559,187</u>	<u>508,594</u>	<u>21,896</u>	<u>28,697</u>
Pardons, Board of 320 Parole Board Salaries	<u>390,778</u>	<u>386,783</u>	-	<u>3,995</u>
358 Board of Parole	<u>225,695</u>	<u>198,615</u>	<u>8,402</u>	<u>18,678</u>
	<u>616,473</u>	<u>585,398</u>	<u>8,402</u>	<u>22,673</u>
Postsecondary Education, Coordinating Commission for 297 Math/Science Grant Program	<u>17,419</u>	<u>9,708</u>	-	<u>7,711</u>
640 Postsecondary Education	<u>838,707</u>	<u>787,665</u>	-	<u>51,042</u>
650 College Access Challenge Grant	<u>68,820</u>	<u>59,764</u>	-	<u>9,056</u>
	<u>924,946</u>	<u>857,137</u>	-	<u>67,809</u>
Power Review Board, Nebraska 072 Enforcement of Standards	<u>194,074</u>	<u>177,674</u>	<u>7,524</u>	<u>8,876</u>
Public Accountancy, Nebraska State Board of 084 Enforcement of Standards	<u>182,341</u>	<u>170,895</u>	<u>6,809</u>	<u>4,637</u>
Public Advocacy, Commission on 425 Operations	<u>702,888</u>	<u>686,484</u>	-	<u>16,404</u>
Public Service Commission 014 Salaries - Public Serv Comm	<u>375,000</u>	<u>375,000</u>	-	-
019 Modular Housing Units	<u>420,247</u>	<u>202,909</u>	-	<u>217,338</u>
054 Enf of Stds - Common Carriers	<u>1,204,528</u>	<u>1,130,911</u>	-	<u>73,617</u>
060 Grain Warehouse Survey	<u>7,015</u>	-	-	<u>7,015</u>
064 Telephone Relay System	<u>65,446</u>	<u>62,572</u>	-	<u>2,874</u>
071 NE Internet Enhmt Fund	<u>8,235</u>	<u>8,056</u>	-	<u>179</u>
583 Enhanced Wireless 911 Fund	<u>270,887</u>	<u>210,383</u>	-	<u>60,504</u>
686 Universal Service Fund	<u>365,269</u>	<u>356,358</u>	-	<u>8,911</u>
790 Natural Gas Regulation	<u>375,416</u>	<u>223,446</u>	-	<u>151,970</u>
792 Major Oil Pipeline Siting	<u>139,838</u>	-	-	<u>139,838</u>
	<u>3,231,881</u>	<u>2,569,635</u>	-	<u>662,246</u>
Racing Commission, State 074 Enf of Stds - Horseracing	<u>550,254</u>	<u>237,346</u>	<u>9,932</u>	<u>302,976</u>
Real Estate Appraiser Board 079 Appraiser Licensing	<u>150,745</u>	<u>116,711</u>	<u>6,780</u>	<u>27,254</u>
Real Estate Commission, State 077 Enf of Stds - Real Estate	<u>585,333</u>	<u>552,957</u>	<u>22,781</u>	<u>9,595</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Retirement Systems, Public Employees				
041 Retirement/Deferred Comp Adm	2,199,700	2,012,333	87,534	99,833
042 Board Member Expenses	7,350	4,900	275	2,175
	<u>2,207,050</u>	<u>2,017,233</u>	<u>87,809</u>	<u>102,008</u>
Revenue, Department of				
013 Salary - State Tax Commissioner	172,577	166,773	5,712	92
102 Revenue Administration	16,455,392	14,388,830	594,344	1,472,218
111 Motor Fuel Tax	1,320,752	939,967	39,729	341,056
112 Property Tax Assessment	1,729,159	1,478,550	56,304	194,305
160 Lottery Administration	1,343,654	1,045,000	44,472	254,182
164 Gamblers Assistance	100,815	78,374	2,729	19,712
165 Charitable Gaming	1,431,842	944,761	40,292	446,789
	<u>22,554,191</u>	<u>19,042,255</u>	<u>783,582</u>	<u>2,728,354</u>
Roads, Department of				
568 Highway Administration	10,415,361	8,856,075	331,103	1,228,183
569 Construction	49,025,299	45,124,517	1,990,130	1,910,652
572 Service and Support	6,756,280	6,352,633	256,709	146,938
574 Highway Maintenance	44,203,020	39,428,250	1,715,717	3,059,053
	<u>110,399,960</u>	<u>99,761,475</u>	<u>4,293,659</u>	<u>6,344,826</u>
Secretary of State				
009 Salary - Secretary of State	85,000	85,000	-	-
022 Departmental Administration	214,900	144,946	-	69,954
045 Election Administration	354,839	256,645	-	98,194
051 Enf of Stds - Corporations	347,476	321,963	-	25,513
053 Enf of Stds - Collection Agencies	49,002	39,193	-	9,809
086 Enf of Stds - Records Mgmt	581,725	445,694	-	136,031
089 Comm Code Central Filing	481,310	405,449	-	75,861
	<u>2,114,252</u>	<u>1,698,890</u>	<u>-</u>	<u>415,362</u>
State Patrol, Nebraska				
189 Command & Support	7,009,782	6,960,636	49,146	-
190 Criminal Investigations	14,252,533	11,083,399	388,623	2,780,511
195 Road Operations	17,320,711	16,797,726	138,271	384,714
205 Carrier Enforcement	8,991,566	5,987,715	105,557	2,898,294
575 Byrne Grants	437,433	247,876	2,900	186,657
630 State Capitol Security	576,631	571,634	4,997	-
850 Public Safety Comm System	87,306	79,515	3,229	4,562
	<u>48,675,962</u>	<u>41,728,501</u>	<u>692,723</u>	<u>6,254,738</u>
State Treasurer				
012 Salary - State Treasurer	85,000	85,000	-	-
024 State Disbursement Unit	1,184,864	1,129,720	-	55,144
503 Treasury Management	427,101	394,238	-	32,863
505 Educational Savings Plan	87,329	85,647	-	1,682
512 Unclaimed Property	363,955	318,021	-	45,934
659 Long-Term Care Savings Plan	12,633	10,285	-	2,348
	<u>2,160,882</u>	<u>2,022,911</u>	<u>-</u>	<u>137,971</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2014

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Supreme Court				
003 Salaries - Supreme Court Judges	1,070,268	1,064,917	-	5,351
004 Salaries - Appellate Court Judges	871,505	848,385	-	23,120
005 Salaries - Retired Judges	307,672	237,039	-	70,633
006 Salaries - Dist & Juv Judges	9,475,698	9,279,935	-	195,763
007 Salaries - County Judges	7,796,144	7,715,243	-	80,901
034 Court Administrator	3,700,000	3,559,470	-	140,530
040 State Law Library	110,000	105,100	-	4,900
235 Prob Contractual Serv	491,273	240,099	-	251,174
396 County Court System	11,953,650	11,448,612	12,862	492,176
397 Statewide Probation	13,264,619	12,658,819	17,924	587,876
398 Intensive Probation	2,258,699	1,943,111	1,259	314,329
399 District Court Reporters	3,650,000	3,554,520	-	95,480
405 Court Of Appeals	840,000	818,890	-	21,110
420 Specialized Court Operations	1,216,602	926,914	-	289,688
435 Community Corrections	9,979,313	7,832,083	3,592	2,143,638
570 Computer Automation	571,122	527,844	-	43,278
	<u>67,556,565</u>	<u>62,760,981</u>	<u>35,637</u>	<u>4,759,947</u>
Tax Equalization and Review Commission				
115 Operations	<u>578,406</u>	<u>541,732</u>	<u>22,972</u>	<u>13,702</u>
Tourism Commission, Nebraska				
618 Tourism Promotion	<u>861,939</u>	<u>540,128</u>	<u>34,106</u>	<u>287,705</u>
Veterans' Affairs, Department of				
036 Department Administration	648,346	578,692	23,836	45,818
037 Veteran Cemetery System	145,694	134,394	4,415	6,885
	<u>794,040</u>	<u>713,086</u>	<u>28,251</u>	<u>52,703</u>
Wheat Development, Utilization, and Marketing Board, Nebraska				
381 Nebraska Wheat Board	<u>161,452</u>	<u>150,534</u>	<u>6,265</u>	<u>4,653</u>
Workers' Compensation Court, Nebraska				
526 WC Judges' Salaries	990,005	985,009	-	4,996
530 WC Court Administration	2,192,018	2,092,312	-	99,706
635 Acting Judges' Salaries	51,339	-	-	51,339
	<u>3,233,362</u>	<u>3,077,321</u>	<u>-</u>	<u>156,041</u>
TOTAL STATE	<u>\$ 859,232,544</u>	765,226,118	<u>\$ 25,226,962</u>	<u>\$ 68,779,464</u>
NEBRASKA STATE COLLEGES *		48,792,743		
UNIVERSITY OF NEBRASKA *		769,468,420		
TRUST FUNDS		<u>126,975,812</u>		
TOTAL GROSS PAY TO EMPLOYEES		<u>\$ 1,710,463,093</u>		

State of Nebraska

ANALYSIS OF PERSONAL SERVICES

For the years ended June 30, 2010 through June 30, 2014

	2010	2011	2012	2013	2014
TOTAL GROSS PAY TO EMPLOYEES	\$ 1,609,256,976	\$ 1,600,108,330	\$ 1,620,412,785	\$ 1,652,338,313	\$ 1,710,463,093
STATE CONTRIBUTIONS:					
Health Insurance	236,702,905	243,431,968	243,771,915	213,343,895	199,398,582
Social Security and Medicare	98,018,046	98,001,401	97,957,208	105,315,805	94,610,474
Retirement	110,257,009	111,457,117	110,294,041	112,360,579	96,758,166
Workers' Compensation Wage Loss	10,810,754	14,755,972	14,185,624	14,185,560	17,177,734
Life Insurance	1,196,300	1,579,367	1,577,783	1,615,494	1,224,139
Employee Benefits-University (1)	-	-	-	-	62,885,836
Unemployment Insurance	2,699,634	3,207,114	3,232,956	2,782,019	2,003,122
Tuition Assistance	4,384,585	4,672,772	5,307,696	10,747,739	10,898,704
Other State Contributions	295,811	299,662	309,006	338,432	270,254
TOTAL STATE CONTRIBUTIONS	464,365,044	477,405,373	476,636,229	460,689,523	485,227,012
TOTAL PERSONAL SERVICES	\$ 2,073,622,020	\$ 2,077,513,703	\$ 2,097,049,014	\$ 2,113,027,836	\$ 2,195,690,105

(1) The University of Nebraska grouped employee benefits starting in 2014.

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Abstracters, Board of Examiners					
Cash	\$ 116,515	\$ 76,988	\$ 114,742	\$ 73,509	\$ 115,584
Accountability and Disclosure Commission, Nebraska					
Cash	966,529	993,076	1,023,671	1,090,574	748,587
Administrative Services					
Cash	56,356,030	51,149,124	44,533,536	36,095,359	35,368,014
Federal	(835,838)	(23,596,825)	(9,394,956)	(8,833,681)	(7,093,657)
Revolving	70,125,959	73,370,001	84,017,376	94,059,956	88,318,437
Trust	50,128,806	70,397,197	68,565,500	47,463,629	42,032,807
	<u>175,774,957</u>	<u>171,319,497</u>	<u>187,721,456</u>	<u>168,785,263</u>	<u>158,625,601</u>
Aeronautics, Department of					
Cash	6,106,281	6,369,369	6,991,218	7,412,756	7,627,543
Trust	6,606,533	6,625,566	7,006,523	6,724,247	6,654,269
	<u>12,712,814</u>	<u>12,994,935</u>	<u>13,997,741</u>	<u>14,137,003</u>	<u>14,281,812</u>
Agriculture, Department of					
Cash	2,737,157	3,154,510	3,271,168	3,905,196	3,797,426
Federal	3,231,317	3,111,617	3,527,863	3,283,547	3,266,965
Revolving	4,698	13,574	33,820	38,097	54,153
	<u>5,973,172</u>	<u>6,279,701</u>	<u>6,832,851</u>	<u>7,226,840</u>	<u>7,118,544</u>
Agriculture, State Board of					
Cash	972,492	895,000	1,008,670	1,111,846	900,261
Trust	7,995,979	-	-	-	-
	<u>8,968,471</u>	<u>895,000</u>	<u>1,008,670</u>	<u>1,111,846</u>	<u>900,261</u>
Arts Council, Nebraska					
Cash	10,144	(1,075,141)	16,804	17,301	26,914
Federal	34,883	116,770	85,443	97,385	74,919
	<u>45,027</u>	<u>(958,371)</u>	<u>102,247</u>	<u>114,686</u>	<u>101,833</u>
Attorney General					
Cash	5,563,932	4,892,060	6,011,928	6,161,360	3,328,494
Federal	224,970	197,640	65,967	20,310	108,311
Revolving	99,090	49,460	53,443	73,144	159,219
Trust	518,489	224,795	153,570	69,761	70,562
	<u>6,406,481</u>	<u>5,363,955</u>	<u>6,284,908</u>	<u>6,324,575</u>	<u>3,666,586</u>
Auditor of Public Accounts					
Cash	196,374	373,396	485,402	207,133	52,913
Banking and Finance, Department of					
Cash	26,031,013	12,718,258	16,587,231	20,967,104	22,226,681
	<u>26,031,013</u>	<u>12,718,258</u>	<u>16,587,231</u>	<u>20,967,104</u>	<u>22,226,681</u>
Barber Examiners, Board of					
Cash	204,183	176,407	192,980	183,484	180,428
Blind and Visually Impaired, Commission for					
Cash	53,427	32,906	149,933	137,136	120,252
Federal	258,532	335,655	34,712	-	108,423
Trust	197,580	173,958	60,626	62,073	63,974
	<u>509,539</u>	<u>542,519</u>	<u>245,271</u>	<u>199,209</u>	<u>292,649</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Brand Committee, Nebraska					
Cash	710,877	704,991	808,907	1,156,069	1,057,617
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	934,574	1,324,770	1,188,922	1,906,991	2,223,131
Federal	28,494	-	-	-	-
	<u>963,068</u>	<u>1,324,770</u>	<u>1,188,922</u>	<u>1,906,991</u>	<u>2,223,131</u>
Correctional Services, Department of					
Cash	1,072,314	1,223,891	1,474,537	1,187,229	1,315,616
Federal	1,301,175	1,117,530	1,210,807	1,043,347	888,590
Revolving	10,399,049	13,714,955	14,174,617	14,775,987	14,603,616
Trust	5,179,638	5,885,002	6,093,758	5,614,603	6,042,069
	<u>17,952,176</u>	<u>21,941,378</u>	<u>22,953,719</u>	<u>22,621,166</u>	<u>22,849,891</u>
Criminal Justice, Commission on Law Enforcement and					
Cash	1,994,667	2,575,227	2,692,433	2,096,669	2,018,132
Federal	826,338	878,374	623,566	422,412	340,350
	<u>2,821,005</u>	<u>3,453,601</u>	<u>3,315,999</u>	<u>2,519,081</u>	<u>2,358,482</u>
Dairy Industry Development Board, Nebraska					
Cash	89,216	176,020	87,234	87,530	103,737
Deaf/Hard of Hearing, Commission for the					
Cash	33,510	29,372	18,456	30,309	19,572
Dry Bean Commission					
Cash	264,383	195,120	138,081	103,626	54,557
Economic Development, Department of (1)					
Cash	32,709,431	26,922,905	28,320,983	32,947,247	36,347,966
Federal	6,010,547	5,338,893	10,443,506	12,827,875	13,016,529
	<u>38,719,978</u>	<u>32,261,798</u>	<u>38,764,489</u>	<u>45,775,122</u>	<u>49,364,495</u>
Education, State Department of					
Cash	11,995,884	14,718,942	14,926,382	13,941,472	12,760,273
Federal	10,507,537	11,454,303	11,430,052	12,280,700	11,246,515
Revolving	253,922	238,825	255,284	238,719	272,880
Trust	64,185,579	63,110,939	62,534,513	70,601,704	76,838,341
	<u>86,942,922</u>	<u>89,523,009</u>	<u>89,146,231</u>	<u>97,062,595</u>	<u>101,118,009</u>
Educational Lands and Funds, Board of					
Cash	4,251,236	3,547,732	3,683,364	3,263,165	5,094,147
Trust	447,512,408	529,703,095	533,039,989	623,043,299	689,200,152
	<u>451,763,644</u>	<u>533,250,827</u>	<u>536,723,353</u>	<u>626,306,464</u>	<u>694,294,299</u>
Educational Telecommunications Commission, Nebraska					
Cash	504,190	947,173	557,475	496,972	435,404
Federal	4,392	4,392	4,392	4,392	4,392
Trust	25,458	38,330	22,000	22,000	22,000
	<u>534,040</u>	<u>989,895</u>	<u>583,867</u>	<u>523,364</u>	<u>461,796</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Electrical Board, Nebraska					
Cash	802,672	716,254	447,580	934,599	690,772
Energy Agency					
Cash	500,553	430,849	491,769	1,830,016	566,131
Federal	1,405,951	12,081,460	12,808,017	12,822,617	14,109,267
Trust	33,042,241	33,677,327	34,211,201	33,178,372	34,864,477
	<u>34,948,745</u>	<u>46,189,636</u>	<u>47,510,987</u>	<u>47,831,005</u>	<u>49,539,875</u>
Engineers and Architects, Board of Examiners for Professional					
Cash	739,761	770,136	895,175	952,746	1,015,186
Environmental Quality, Department of					
Cash	18,519,587	18,152,737	15,721,326	15,314,146	17,404,897
Federal	1,018,030	2,247,235	2,080,281	1,039,567	1,008,195
Trust	321,554,588	344,035,388	356,418,245	375,435,713	392,613,438
	<u>341,092,205</u>	<u>364,435,360</u>	<u>374,219,852</u>	<u>391,789,426</u>	<u>411,026,530</u>
Equal Opportunity Commission					
Federal	762,212	900,320	958,147	1,073,504	1,184,073
Ethanol Board, Nebraska					
Cash	9,376,086	3,147,534	1,506,106	269,905	261,988
Federal	2,561	2,649	2,719	2,764	2,764
	<u>9,378,647</u>	<u>3,150,183</u>	<u>1,508,825</u>	<u>272,669</u>	<u>264,752</u>
Fire Marshal, State					
Cash	2,052,423	2,218,034	2,360,654	2,416,918	2,571,743
Federal	66,032	80,028	32,132	6,915	52,857
	<u>2,118,455</u>	<u>2,298,062</u>	<u>2,392,786</u>	<u>2,423,833</u>	<u>2,624,600</u>
Foster Care Review Board, State					
Cash	14,646	16,927	16,265	19,193	23,711
Trust	17,888	18,102	18,029	17,670	18,013
	<u>32,534</u>	<u>35,029</u>	<u>34,294</u>	<u>36,863</u>	<u>41,724</u>
Game and Parks Commission					
Cash	77,988,312	82,868,606	92,963,606	90,053,015	86,051,010
Federal	582,832	1,493,399	959,816	(94,954)	154,655
	<u>78,571,144</u>	<u>84,362,005</u>	<u>93,923,422</u>	<u>89,958,061</u>	<u>86,205,665</u>
Geologists, Board of					
Cash	57,456	56,520	58,463	65,610	72,489
Grain Sorghum Development, Utilization and Marketing Board					
Cash	144,996	101,466	120,157	72,140	45,930
Health and Human Services, Department of					
Cash	55,486,545	59,344,503	60,478,025	69,265,093	74,823,649
Federal	57,329,782	58,460,451	46,115,316	42,627,111	37,869,951
Trust	365,669,663	412,951,150	373,203,754	428,677,123	459,722,296
	<u>478,485,990</u>	<u>530,756,104</u>	<u>479,797,095</u>	<u>540,569,327</u>	<u>572,415,896</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Historical Society, Nebraska State					
Cash	344,851	232,469	237,986	442,987	294,080
Federal	288,053	253,056	320,448	330,728	317,569
Trust	205,405	212,723	218,547	241,288	220,729
	<u>838,309</u>	<u>698,248</u>	<u>776,981</u>	<u>1,015,003</u>	<u>832,378</u>
Indian Affairs, Commission on					
Cash	1,616	17,464	18,433	27,471	15,671
Federal	-	-	24,100	6,943	7,080
	<u>1,616</u>	<u>17,464</u>	<u>42,533</u>	<u>34,414</u>	<u>22,751</u>
Insurance, Department of					
Cash	17,675,452	12,519,470	13,324,757	13,801,565	14,692,724
Trust	7,872,868	8,000,485	8,772,333	9,651,652	19,907,443
	<u>25,548,320</u>	<u>20,519,955</u>	<u>22,097,090</u>	<u>23,453,217</u>	<u>34,600,167</u>
Investment Council, Nebraska					
Cash	1,039,060	670,813	785,484	1,093,187	1,356,087
Labor, Department of					
Cash	969,751	913,284	1,804,339	2,999,008	4,589,548
Federal	1,763,440	2,755,639	2,997,514	3,067,922	2,414,223
Trust	47,428,681	53,286,031	53,472,222	53,934,721	56,602,021
	<u>50,161,872</u>	<u>56,954,954</u>	<u>58,274,075</u>	<u>60,001,651</u>	<u>63,605,792</u>
Land Surveyors, State Board of Examiners for					
Cash	37,451	53,757	40,636	60,188	47,357
Landscape Architects, Board of					
Cash	22,909	22,266	25,087	25,859	28,333
Latino-American Commission					
Cash	100	100	4,065	100	100
Legislative Council					
Cash	411,920	231,084	233,714	336,660	395,531
Library Commission, Nebraska					
Cash	53,053	390,162	380,989	91,898	70,379
Federal	157,807	117,687	272,867	167,860	(80,802)
Trust	78,391	84,826	76,465	102,781	129,128
	<u>289,251</u>	<u>592,675</u>	<u>730,321</u>	<u>362,539</u>	<u>118,705</u>
Liquor Control Commission, Nebraska					
Cash	62,811	65,554	104,202	91,515	88,653
Military, Department of					
Cash	4,563,639	3,942,170	3,646,655	1,671,317	639,074
Construction	18	-	-	-	-
Federal	2,206,357	1,261,013	1,495,789	1,243,727	1,324,572
	<u>6,770,014</u>	<u>5,203,183</u>	<u>5,142,444</u>	<u>2,915,044</u>	<u>1,963,646</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	323,283	389,480	449,234	545,708	613,345

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Motor Vehicles, Department of					
Cash	17,797,554	18,144,956	17,778,112	20,760,813	22,546,008
Federal	(140,449)	23,484	(10,715)	(16,468)	(33,528)
Trust	46,612	46,612	46,612	46,612	46,612
	<u>17,703,717</u>	<u>18,215,052</u>	<u>17,814,009</u>	<u>20,790,957</u>	<u>22,559,092</u>
Natural Resources, Department of					
Cash	14,068,491	15,935,578	18,666,148	20,045,632	15,171,752
Federal	113,144	173,065	115,699	86,587	89,888
	<u>14,181,635</u>	<u>16,108,643</u>	<u>18,781,847</u>	<u>20,132,219</u>	<u>15,261,640</u>
Oil and Gas Conservation Commission, Nebraska					
Cash	862,717	717,972	660,182	490,964	876,080
Federal	(10,156)	(10,327)	(6,821)	(24,559)	(6,911)
Trust	30,531	36,615	37,590	35,385	36,072
	<u>883,092</u>	<u>744,260</u>	<u>690,951</u>	<u>501,790</u>	<u>905,241</u>
Postsecondary Education, Coordinating Commission for					
Cash	9,688,097	9,822,560	10,603,500	12,504,910	11,607,293
Federal	11,622	12,019	12,339	10,601	10,807
Trust	15,967	11,117	11,413	11,685	16,822
	<u>9,715,686</u>	<u>9,845,696</u>	<u>10,627,252</u>	<u>12,527,196</u>	<u>11,634,922</u>
Power Review Board , Nebraska					
Cash	200,160	421,551	278,619	386,498	431,097
Public Accountancy, Nebraska State Board of					
Cash	435,761	437,124	497,036	522,218	549,104
Public Advocacy, Commission on					
Cash	1,742,938	1,609,255	1,542,289	1,337,297	1,457,377
Public Service Commission					
Cash	35,773,164	38,567,737	47,037,976	49,320,761	54,247,164
Trust	-	-	-	-	3,128,017
	<u>35,773,164</u>	<u>38,567,737</u>	<u>47,037,976</u>	<u>49,320,761</u>	<u>57,375,181</u>
Racing Commission, State					
Cash	211,011	146,227	119,227	241,442	204,074
Real Property Appraiser Board					
Cash	201,410	324,538	464,069	560,014	608,141
Real Estate Commission, State					
Cash	553,489	399,689	877,415	777,661	971,074
Retirement Systems, Public Employees'					
Cash	2,866,148	1,814,782	1,371,548	400,598	357,784
Trust	8,075,121,944	9,747,508,646	9,400,557,538	11,008,450,201	12,384,471,180
	<u>8,077,988,092</u>	<u>9,749,323,428</u>	<u>9,401,929,086</u>	<u>11,008,850,799</u>	<u>12,384,828,964</u>
Revenue, Department of					
Cash	21,174,029	18,298,927	17,432,859	22,148,630	21,539,312
Trust	5,838,345	4,473,642	4,446,979	5,708,716	4,716,279
	<u>27,012,374</u>	<u>22,772,569</u>	<u>21,879,838</u>	<u>27,857,346</u>	<u>26,255,591</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Roads, Department of					
Cash	96,691,494	158,953,305	185,670,424	186,674,872	238,096,330
Federal	407,489	405,624	-	-	-
Revolving	1,056,135	-	-	-	-
	<u>98,155,118</u>	<u>159,358,929</u>	<u>185,670,424</u>	<u>186,674,872</u>	<u>238,096,330</u>
Secretary of State					
Cash	6,168,097	5,720,710	4,934,235	4,785,051	4,629,510
Revolving	316,784	222,654	146,300	191,520	131,369
	<u>6,484,881</u>	<u>5,943,364</u>	<u>5,080,535</u>	<u>4,976,571</u>	<u>4,760,879</u>
State Colleges					
Cash	26,980,748	31,126,678	31,033,192	29,964,230	27,790,741
Federal	507,699	718,268	626,109	449,370	520,244
Revolving	7,510,067	9,703,756	10,453,341	17,647,207	15,265,985
Trust	(4,763,098)	(4,702,898)	(4,163,846)	(2,341,374)	(2,859,045)
	<u>30,235,416</u>	<u>36,845,804</u>	<u>37,948,796</u>	<u>45,719,433</u>	<u>40,717,925</u>
State Patrol, Nebraska					
Cash	13,807,692	13,239,364	9,493,651	10,746,563	10,019,888
Federal	(470,490)	(389,827)	(366,445)	(144,259)	(304,590)
Revolving	433,213	729,678	837,453	769,911	893,236
	<u>13,770,415</u>	<u>13,579,215</u>	<u>9,964,659</u>	<u>11,372,215</u>	<u>10,608,534</u>
State Treasurer					
General	295,132,241	500,285,289	495,562,229	811,229,706	672,874,669
Cash Reserve	467,201,627	313,201,677	428,878,372	384,121,402	719,065,306
Cash	776,889	(453,457)	940,529	1,006,429	1,504,766
Construction	28,648,435	20,930,344	32,700,428	104,665,261	92,551,287
Trust	102,781,377	117,528,396	112,195,238	113,807,472	114,733,459
	<u>894,540,569</u>	<u>951,492,249</u>	<u>1,070,276,796</u>	<u>1,414,830,270</u>	<u>1,600,729,487</u>
Supreme Court					
Cash	14,977,896	14,285,558	15,419,018	14,121,644	11,800,993
Federal	351,774	368,695	402,334	223,438	243,084
	<u>15,329,670</u>	<u>14,654,253</u>	<u>15,821,352</u>	<u>14,345,082</u>	<u>12,044,077</u>
Tax Equalization and Review Commission					
Cash	<u>137,227</u>	<u>182,108</u>	<u>145,193</u>	<u>133,373</u>	<u>105,360</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
Cash	<u>4,996</u>	<u>5,167</u>	<u>5,305</u>	<u>5,431</u>	<u>5,537</u>
Tourism Commission, Nebraska (1)					
Cash	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,950,449</u>	<u>2,820,318</u>
University of Nebraska					
Cash	208,846,976	243,116,140	270,699,143	309,092,024	334,929,843
Construction	224,240	231,906	238,081	243,763	248,497
Federal	6,125,791	9,604,011	4,705,754	(550,361)	(2,834,407)
Revolving	156,157,161	196,575,013	222,976,689	251,248,210	248,557,182
Trust	322,028,499	349,526,909	355,730,414	390,756,367	443,555,458
	<u>693,382,667</u>	<u>799,053,979</u>	<u>854,350,081</u>	<u>950,790,003</u>	<u>1,024,456,573</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

For the years ended June 30, 2010 through June 30, 2014

AGENCY	2010	2011	2012	2013	2014
Veterans' Affairs, Department of					
Cash	5,250	29,939	52,307	80,930	86,784
Construction	83,273	86,119	88,412	90,523	92,280
Trust	3,584,883	3,607,617	4,196,467	1,362,381	1,335,506
	<u>3,673,406</u>	<u>3,723,675</u>	<u>4,337,186</u>	<u>1,533,834</u>	<u>1,514,570</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Cash	588,896	522,045	339,971	173,590	592,142
Workers' Compensation Court, Nebraska					
Cash	8,765,913	6,761,707	5,964,293	5,782,614	5,889,109
Federal	95	95	95	-	-
Trust	4,976,748	4,057,836	3,050,957	2,034,186	4,629,457
	<u>13,742,756</u>	<u>10,819,638</u>	<u>9,015,345</u>	<u>7,816,800</u>	<u>10,518,566</u>
STATE TOTALS					
GENERAL	295,132,241	500,285,289	495,562,229	811,229,706	672,874,669
CASH RESERVE	467,201,627	313,201,677	428,878,372	384,121,402	719,065,306
CASH	828,390,335	899,523,895	972,421,040	1,030,975,519	1,111,119,218
CONSTRUCTION	28,955,966	21,248,369	33,026,921	104,999,547	92,892,064
FEDERAL	94,071,923	89,516,393	91,576,847	83,475,340	78,010,328
REVOLVING	246,356,078	294,617,916	332,948,323	379,042,751	368,256,077
TRUST	9,867,882,003	11,750,519,406	11,379,976,637	13,174,712,267	14,738,811,536
	<u>\$ 11,827,990,173</u>	<u>\$ 13,868,912,945</u>	<u>\$ 13,734,390,369</u>	<u>\$ 15,968,556,532</u>	<u>\$ 17,781,029,198</u>

(1) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State Of Nebraska

SCHEDULE OF MAJOR AID PAYMENTS

For the years ended June 30, 2010 through June 30, 2014

PROGRAM	2010	2011	2012	2013	2014
Medicaid	\$ 1,546,563,829	\$ 1,539,046,677	\$ 1,534,554,729	\$ 1,682,578,349	\$ 1,727,311,238
Education Aid (1)	1,394,538,389	1,483,228,678	1,384,041,759	1,358,253,258	1,389,823,192
Higher Education Aid Payments and Scholarships	364,190,952	436,597,104	447,718,951	446,345,825	458,979,436
Child Welfare Aid	-	-	-	166,458,370	190,347,070
Welfare Client Eligibility & Service Vendor Payments	403,732,631	392,698,235	411,686,244	201,534,977	190,292,341
Property Tax Credit	114,346,175	113,689,195	113,843,519	113,888,038	114,429,015
Community Mental Retardation Programs	83,033,177	92,575,100	101,576,760	108,277,558	112,185,687
Public Transportation Systems	48,577,217	87,435,317	86,833,421	81,935,776	101,057,596
Aid to Community Colleges	86,966,256	86,758,025	86,758,025	87,870,147	91,384,953
Behavioral Health Aid	94,973,458	96,789,960	94,970,043	99,656,997	85,887,748
Children's Health Insurance	46,052,152	50,838,132	53,939,052	66,631,788	76,703,940
Community Health Programs	58,364,231	61,210,818	71,015,771	65,271,377	66,379,589
Aid to Local Government for Homestead Exemption	65,569,800	68,607,607	67,574,378	67,229,037	64,730,230
Universal Service Fund	49,377,036	53,641,715	46,141,326	48,641,444	46,079,429
Aid to Local Entities from Temporary School Fund	36,275,244	42,363,327	39,114,897	45,761,459	44,016,432
Wastewater Treatment and Related Construction	47,072,557	52,448,302	42,314,123	30,922,897	32,498,253
Governor's Emergency Program	14,365,460	26,047,637	32,774,792	32,238,453	30,358,167
Public Employee Retirement-def. benefit plans	25,589,490	27,420,010	28,344,698	29,991,325	24,290,810
Economic Development	29,850,671	46,126,173	34,164,144	29,145,251	22,242,864
Environmental Trust Act	11,541,663	13,575,597	15,714,901	18,376,586	20,749,808
Municipal Equalization	16,547,038	18,394,596	17,140,273	19,984,909	19,793,963
Water Conservation and Resource Development	10,873,127	9,557,680	8,372,500	9,739,027	19,237,913
Programs for the Aged	17,298,040	16,873,962	17,052,900	17,748,075	17,122,455
Airport Construction and Development	19,638,792	23,219,873	22,533,741	13,460,825	15,151,347
Biomedical Research	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
Energy Grants	19,929,285	40,972,320	42,804,565	25,633,134	13,106,573
Public Health Aid	12,289,394	12,401,339	11,295,563	12,566,086	13,024,925
State Fair Support	30,601,867	15,848,361	10,760,586	14,842,346	12,927,257
Industry Recruitment	2,720,960	3,088,005	4,053,122	8,174,885	10,130,105
Aid to Local Taxing Entities from Highway Tax Fund	10,481,933	8,330,121	8,854,941	9,219,707	9,242,219
School Assistance and Support Aid	3,335,004	3,047,593	5,898,004	7,812,044	9,079,486
Vocational Rehabilitation	9,075,044	7,446,654	7,465,116	7,998,386	8,264,337
Civil Defense	17,158,949	11,751,463	12,288,976	8,794,782	7,744,832
Enhanced Wireless 911 Fund	5,403,255	6,804,614	6,900,348	8,960,567	7,412,593
Division of Employment	9,649,364	7,937,712	10,229,391	8,554,983	6,374,712
State Fair Support	22,823,737	11,314,556	3,450,499	3,853,458	3,970,216
General Operations	1,207,818	1,842,399	1,744,087	4,148,207	3,056,388
OASDI Disability Determination	3,185,575	3,339,719	3,268,808	3,006,398	2,963,469
Law Enforcement & Criminal Justice	4,415,445	5,904,535	6,759,149	5,501,369	2,873,470
Cancer Research Aid	3,323,614	3,038,041	2,270,224	2,779,780	2,617,435
Convention Center Financing	3,041,303	2,396,299	1,036,037	3,715,608	2,580,939
Witness Protection Program	2,344,526	2,651,137	2,335,689	2,078,786	2,236,228
All Other	65,061,556	65,142,299	39,542,980	42,610,463	44,023,662
TOTAL AID PAYMENTS	\$ 4,821,238,955	\$ 5,063,702,831	\$ 4,957,186,277	\$ 5,032,261,812	\$ 5,136,682,322
FUND TYPE CLASSIFICATION:					
GENERAL	\$ 2,111,170,948	\$ 2,096,144,328	\$ 2,229,405,890	\$ 2,354,432,341	\$ 2,469,548,829
CASH	429,172,294	466,831,001	469,016,313	475,351,853	506,814,623
CONSTRUCTION	-	35,293	429,803	1,038,554	20,633
FEDERAL	2,030,485,440	2,317,315,330	2,079,648,206	2,022,068,987	1,966,034,999
REVOLVING	13,976,753	14,858,430	20,035,340	13,916,989	16,118,481
TRUST	236,433,520	168,518,449	158,650,725	165,453,088	178,144,757
TOTAL	\$ 4,821,238,955	\$ 5,063,702,831	\$ 4,957,186,277	\$ 5,032,261,812	\$ 5,136,682,322

Note (1) Special Education and State Aid to Schools have been consolidated into Education Aid

State of Nebraska

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Health and Human Services System - Health and Human Services(2)	\$ 2,402,250,515	\$ 2,464,527,781	\$ 2,547,412,964	\$ 2,619,232,450	\$ 2,702,428,939	\$ 2,832,664,454	\$ 2,805,759,315	\$ 2,818,798,433	\$ 2,973,113,073	\$ 3,031,851,932
2	Education, State Department of	1,104,174,152	1,180,702,260	1,241,407,752	1,301,795,403	1,394,723,647	1,505,180,415	1,598,371,654	1,498,404,091	1,480,300,846	1,512,500,966
3	Roads, Department of	617,528,066	643,812,397	558,418,758	633,520,869	708,961,210	665,066,124	603,597,635	689,559,380	755,030,171	762,316,054
4	Retirement Systems, Public Employees'	257,161,585	313,584,651	392,798,634	436,957,347	451,618,210	479,011,583	540,259,107	585,219,284	637,755,650	678,885,102
5	Administrative Services, Department of	324,969,160	326,614,897	353,883,150	362,259,362	368,479,236	383,461,063	393,670,282	414,631,273	380,738,164	399,521,795
6	Revenue, Department of (2)	123,029,879	131,347,012	136,546,141	256,283,498	263,724,469	271,785,231	275,832,474	276,008,895	279,408,387	281,702,177
7	Correctional Services, Department of	160,212,736	165,451,485	175,799,139	179,063,647	184,615,768	192,226,950	194,992,452	194,992,452	192,848,200	210,546,589
8	Supreme Court	60,712,640	64,136,615	71,173,748	78,267,334	82,610,215	85,955,051	87,931,360	88,791,145	93,300,355	122,052,001
9	Game and Parks Commission	63,394,255	67,559,034	69,792,490	70,839,882	77,229,236	81,792,944	83,891,987	83,907,426	93,321,474	99,704,434
10	Technical Community Colleges, Nebraska Coordinating Commission for	62,887,646	65,312,215	68,566,476	84,066,476	87,266,476	86,966,256	86,758,025	86,758,025	87,870,147	91,384,953
11	Military, Department of	54,897,200	48,094,446	104,622,175	119,056,326	90,646,422	74,314,357	91,177,144	92,669,348	92,850,054	84,616,285
12	Environmental Quality, Department of	78,503,840	93,028,158	85,764,748	67,737,925	67,042,574	113,128,453	84,865,134	103,721,498	85,463,688	77,777,217
13	State Patrol, Nebraska	58,315,022	62,268,393	65,427,883	68,115,347	68,642,507	74,496,414	79,476,364	79,261,112	77,165,706	76,187,510
14	Public Service Commission	77,505,524	89,512,801	89,561,095	71,627,802	61,137,898	64,243,417	66,491,979	59,378,137	63,904,762	59,673,109
15	Economic Development, Department of	34,046,394	36,273,579	35,489,962	38,877,654	44,539,873	44,728,796	61,000,687	48,954,461	43,205,659	40,329,253
16	Labor, Department of	43,459,566	44,170,734	45,004,025	42,527,620	35,808,748	47,423,389	47,212,894	48,286,243	44,851,916	37,846,956
17	State Treasurer	42,376,393	191,403,892	46,853,022	53,234,993	51,873,862	50,308,260	45,021,758	25,084,065	28,018,170	32,404,619
18	Natural Resources, Department of	19,290,548	17,801,168	26,837,194	18,960,818	24,300,146	20,983,929	19,133,340	17,975,622	20,470,587	31,221,173
19	Postsecondary Education, Coordinating Commission for	10,007,949	11,746,953	12,329,787	14,445,597	14,460,809	16,354,359	17,603,609	18,059,163	17,708,965	21,238,166
20	Aeronautics, Department of	19,006,855	20,660,254	21,976,695	19,587,312	15,513,207	22,738,447	26,201,907	25,030,977	16,110,173	21,065,790
21	Motor Vehicles, Department of	25,452,819	22,167,960	21,236,038	22,485,487	23,361,370	20,398,510	26,185,014	22,011,208	18,704,068	19,336,371
22	Insurance, Department of	22,664,139	20,563,855	22,665,775	16,518,037	23,924,243	19,025,354	15,505,046	20,684,058	17,930,472	18,616,714
23	Legislative Council	14,467,428	15,158,180	16,668,318	16,604,769	18,246,128	18,146,496	17,527,638	17,174,617	17,241,662	17,966,464
24	Agriculture, Department of	13,953,346	14,346,118	19,256,395	17,077,584	17,549,393	16,740,149	15,674,306	16,426,548	15,809,965	16,994,259
25	Energy Agency (3)	-	-	-	-	11,318,443	21,864,556	43,831,477	47,239,380	28,530,974	15,231,035
26	Criminal Justice, Commission on Law Enforcement and	14,888,477	15,289,469	15,523,436	16,989,075	20,534,053	19,822,413	22,490,290	18,551,507	16,022,809	14,058,065
27	Educational Lands and Funds, Board of	9,016,776	9,091,136	9,543,040	9,871,497	10,841,941	11,184,066	11,882,080	12,375,801	13,579,544	13,789,623
28	Educational Telecommunications Commission, Nebraska	22,857,610	20,264,021	18,858,858	18,502,006	20,889,618	16,905,315	10,524,888	11,369,292	10,109,098	10,253,708
29	Attorney General	8,547,937	9,472,381	11,315,008	11,378,987	9,673,611	9,595,872	9,591,984	9,881,249	10,201,226	9,952,946
30	Banking and Finance, Department of	4,680,244	4,841,624	5,279,549	5,907,665	5,904,119	6,023,326	6,053,429	6,008,983	6,401,568	6,863,571
31	Secretary of State	6,223,387	10,501,728	5,957,988	6,850,050	7,571,337	6,570,663	6,436,570	6,720,826	5,987,465	6,822,135
32	Corn Development, Utilization and Marketing Board, Nebraska	2,795,857	2,937,145	2,861,551	3,046,495	3,829,642	3,568,650	3,674,857	3,736,332	4,400,165	6,615,453
33	Historical Society, Nebraska State	5,378,068	5,587,785	5,932,677	6,188,885	7,149,812	9,797,192	7,465,828	5,830,116	6,161,256	6,574,336
34	Workers' Compensation Court, Nebraska	5,252,457	5,255,101	5,348,830	5,546,378	5,855,376	5,947,545	6,937,391	6,731,375	6,294,971	6,252,410
35	Fire Marshal, State	4,838,965	4,882,624	4,812,229	4,875,273	5,481,126	5,697,983	5,762,201	5,522,025	5,628,654	5,972,574
36	Library Commission, Nebraska	4,791,191	5,052,723	5,287,354	5,722,469	5,496,848	5,373,471	5,793,461	6,510,043	6,014,644	5,416,927
37	Blind and Visually Impaired, Commission for	4,119,261	3,687,998	3,954,513	4,310,348	4,745,132	4,778,073	4,827,513	4,549,427	4,804,101	5,211,196
38	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	4,410,835	4,262,908
39	Brand Committee, Nebraska	3,392,893	3,551,943	3,889,856	3,851,158	4,066,287	3,987,303	4,032,677	4,020,691	4,040,810	4,058,637
40	Agriculture, State Board of	155,601	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737	11,314,556	3,450,499	3,853,458	3,970,216
41	Public Advocacy, Commission on	2,565,565	2,788,795	3,067,688	3,337,213	3,473,096	3,735,769	3,535,313	3,300,708	3,602,028	3,602,028
42	Auditor of Public Accounts	2,577,307	2,980,051	3,190,731	3,324,398	3,577,223	3,438,717	3,312,498	3,436,868	3,513,626	3,519,008
43	Arts Council, Nebraska	2,114,395	2,488,409	2,774,525	2,423,827	2,270,992	2,754,577	3,584,462	2,491,456	3,086,660	2,675,910
44	Veterans' Affairs, Department of	1,539,575	1,602,853	1,675,704	1,534,671	2,407,382	4,605,131	3,123,441	2,205,037	2,261,802	2,309,233
45	Investment Council, Nebraska	1,092,696	1,133,700	1,187,080	1,586,084	1,796,674	2,035,526	2,267,618	2,348,663	2,183,176	2,264,066
46	Foster Care Review Board, State	1,483,992	1,565,619	1,648,527	1,651,871	1,536,301	1,687,785	1,606,282	1,734,515	1,662,400	1,831,787
47	Equal Opportunity Commission	1,953,423	1,972,369	2,082,046	1,956,359	2,026,528	1,928,886	1,785,709	1,713,924	1,700,174	1,715,106
48	Governor (3)	10,597,801	11,507,763	13,174,579	11,542,844	1,649,102	1,746,798	1,640,936	1,684,164	1,661,406	1,650,254
49	Electrical Board, Nebraska	1,229,525	1,213,637	1,290,672	1,426,368	1,450,503	1,496,681	1,489,115	1,434,732	1,471,711	1,537,862
50	Dairy Industry Development Board	1,040,061	1,076,039	1,105,600	1,036,396	1,147,833	1,180,184	1,163,030	1,258,571	1,168,787	1,149,774
51	Real Estate Commission, State	909,755	930,654	999,385	993,217	1,015,123	1,073,676	1,146,613	1,056,789	1,119,927	1,121,437
52	Wheat Development, Utilization and Marketing Board, Nebraska	859,120	963,715	995,615	953,089	1,121,631	1,170,965	1,143,454	1,007,505	1,052,008	1,088,540
53	Liquor Control Commission, Nebraska	873,675	804,249	944,332	863,593	934,277	969,042	916,944	907,294	997,858	997,283
54	Deaf/Hard of Hearing, Commission for the	698,989	754,087	785,782	901,147	801,724	827,475	786,479	836,461	746,309	859,977
55	Tax Equalization and Review Commission	686,096	694,953	784,046	757,530	806,772	886,662	854,519	677,685	759,042	807,082
56	Oil and Gas Conservation Commission, Nebraska	562,202	596,450	602,826	602,494	647,320	665,224	630,452	675,384	725,201	804,259
57	Pardons, Board of	619,860	677,840	690,852	695,453	725,379	756,922	766,326	773,716	788,483	795,162
58	Motor Vehicle Industry Licensing Board, Nebraska	570,474	590,521	608,561	621,698	618,841	649,983	637,692	689,311	651,597	680,428
59	Racing Commission, State	806,521	801,336	842,536	906,223	821,668	843,861	825,024	726,831	591,942	642,707

State of Nebraska

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
60	Engineers and Architects, Board of Examiners for Professional	566,092	653,637	608,407	680,985	639,326	645,911	585,617	578,488	608,960	594,568
61	Ethanol Board, Nebraska	576,959	465,050	580,818	482,860	435,835	537,344	547,142	465,213	545,644	542,265
62	Accountability and Disclosure Commission, Nebraska	443,211	564,987	614,773	513,400	591,811	535,907	533,161	529,556	539,673	535,078
63	Power Review Board, Nebraska	251,892	233,499	264,796	291,002	285,074	305,901	346,938	466,264	451,081	513,299
64	Public Accountancy, Nebraska State Board of	319,695	346,830	390,671	380,849	404,309	439,245	381,320	366,664	384,288	370,087
65	Real Estate Appraiser Board	198,480	212,327	249,452	294,521	261,052	283,872	180,567	281,476	281,731	342,791
66	Dry Bean Commission	265,529	256,976	233,193	300,786	275,913	283,794	346,848	309,427	298,118	339,126
67	Industrial Relations, Commission of	212,363	238,759	242,901	241,511	314,358	265,865	276,478	287,662	249,831	257,509
68	Indian Affairs, Commission on	175,494	183,467	191,420	190,304	189,018	200,274	211,014	201,525	224,050	202,864
69	Latino-American Commission	204,476	173,017	190,535	212,991	202,506	171,237	198,121	192,100	185,367	200,419
70	Barber Examiners, Board of	108,738	112,187	114,816	113,547	130,534	125,870	129,562	123,911	127,821	151,692
71	Grain Sorghum Development, Utilization and Marketing Board	149,102	133,764	137,043	128,215	140,540	126,096	134,083	144,883	134,539	121,034
72	Lieutenant Governor	113,252	120,141	134,629	145,154	145,191	135,499	138,581	130,421	118,621	109,998
73	Abstracters, Board of Examiners	33,786	31,544	40,165	39,001	40,495	41,538	46,991	46,288	51,238	43,456
74	Geologists, Board of	17,005	22,763	28,148	32,045	29,063	24,801	29,684	31,119	23,597	25,866
75	Landscape Architects, State Board of	8,933	10,482	12,435	18,555	17,379	18,625	19,825	21,359	22,059	20,316
76	Land Surveyors, State Board of Examiners for	24,758	20,598	24,417	23,037	19,175	18,557	17,202	17,369	16,966	15,807
-	Status of Women, Nebraska Commission on the	72,808	120,677	147,799	12,476	1,593	-	-	-	-	-
-	Railway Council, Nebraska	410	-	-	-	-	-	-	-	-	-
	Sub-Total:	\$ 5,823,779,021	\$ 6,251,436,388	\$ 6,373,608,813	\$ 6,756,283,606	\$ 7,038,030,707	\$ 7,377,694,766	\$ 7,498,262,364	\$ 7,498,906,587	\$ 7,703,300,293	\$ 7,905,483,707
	State Colleges	93,797,330	94,004,868	102,779,150	121,260,614	117,515,060	133,870,449	135,302,483	138,563,858	147,399,579	162,607,464
	University of Nebraska	1,578,137,761	1,630,084,994	1,687,628,266	1,834,450,448	1,981,371,909	2,078,742,458	2,168,454,330	2,239,698,619	2,311,930,298	2,381,355,171
	Total:	\$ 7,495,714,112	\$ 7,975,526,250	\$ 8,164,016,229	\$ 8,711,994,668	\$ 9,136,917,676	\$ 9,590,307,673	\$ 9,802,019,177	\$ 9,877,169,064	\$ 10,162,630,170	\$ 10,449,446,342
	% Change from Previous Year	6%	6%	2%	7%	5%	5%	2%	1%	3%	3%

- (1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.
- (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
- (3) Energy Agency was separated from the Governor on July 1, 2008.
- (4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Health and Human Services System - Health and Human Services (1)	\$ 265,069,784	\$ 276,529,878	\$ 288,285,882	\$ 287,055,222	\$ 291,240,395	\$ 313,426,654	\$ 299,985,730	\$ 294,459,417	\$ 291,224,336	\$ 307,017,839
2	Roads, Department of	111,070,305	114,931,629	119,519,208	123,903,871	131,893,978	142,014,723	135,278,924	133,537,599	129,891,649	134,893,565
3	Correctional Services, Department of	96,144,514	99,606,423	105,518,713	110,758,540	116,062,038	124,055,199	121,829,156	121,522,086	120,171,688	128,346,655
4	Supreme Court	54,441,653	57,220,589	61,061,996	65,229,476	67,629,317	69,715,631	69,592,633	69,516,086	69,853,552	80,185,143
5	State Patrol, Nebraska	41,695,346	44,384,438	47,615,543	50,115,447	51,269,818	53,362,690	54,501,038	55,141,304	55,216,757	54,636,326
6	Administrative Services, Department of	35,071,921	36,753,396	38,434,983	36,281,535	37,623,720	41,223,606	39,970,655	40,488,747	39,101,963	39,795,075
7	Game and Parks Commission	29,770,219	30,536,703	31,848,626	33,140,552	33,577,017	36,967,152	34,920,921	34,007,819	34,074,310	35,407,640
8	Education, State Department of	26,701,466	28,344,826	29,695,708	30,672,415	32,181,755	33,799,205	33,625,547	32,990,806	31,290,973	32,897,596
9	Revenue, Department of (2)	23,389,195	24,717,961	26,332,038	26,881,552	27,180,428	28,980,452	26,934,281	26,137,666	24,815,816	24,986,937
10	Labor, Department of	21,374,499	21,727,052	23,424,747	24,157,380	22,760,279	26,959,598	25,759,869	22,226,928	21,701,846	20,377,253
11	Legislative Council	12,109,698	12,793,216	13,674,375	14,254,172	15,059,927	15,967,337	15,254,859	14,898,288	14,789,875	15,358,640
12	Environmental Quality, Department of	11,899,632	12,660,719	12,936,385	13,385,107	13,058,195	14,887,387	14,347,390	14,238,966	13,846,302	14,565,410
13	Motor Vehicles, Department of	7,939,316	8,385,427	8,705,754	9,006,599	8,978,934	10,016,200	9,820,499	9,674,977	9,340,903	9,786,856
14	Agriculture, Department of	8,036,467	8,445,935	8,826,866	9,015,666	9,314,383	10,176,204	9,647,849	9,549,731	9,167,659	9,757,506
15	Military, Department of	6,840,626	7,299,002	7,932,393	7,813,592	8,230,245	9,203,818	8,940,415	9,543,392	8,853,445	8,965,192
16	Attorney General	5,628,129	5,835,160	6,260,070	6,436,382	7,070,881	7,175,747	6,948,338	7,249,408	7,288,092	7,891,495
17	Insurance, Department of	5,393,024	5,925,327	6,158,324	6,458,913	7,000,428	7,069,928	7,193,248	7,302,961	7,302,961	7,349,742
18	Natural Resources, Department of	5,430,824	5,641,863	5,816,586	6,111,459	6,291,789	6,878,070	6,909,662	6,958,538	6,822,926	6,985,249
19	Banking and Finance, Department of	3,695,062	3,906,530	4,095,616	4,276,805	4,622,330	4,989,480	4,862,316	4,668,295	4,725,438	5,081,619
20	Fire Marshal, State	3,401,866	3,391,547	3,610,523	3,746,984	4,066,997	4,426,694	4,361,034	4,271,798	4,276,762	4,307,322
21	Historical Society, Nebraska State	3,726,895	3,920,622	4,079,892	3,963,439	4,222,831	4,400,949	4,224,970	3,964,197	3,921,910	4,214,499
22	Economic Development, Department of	4,243,889	4,377,210	4,591,007	4,736,769	4,587,032	5,163,450	4,832,104	4,698,499	3,992,439	4,124,489
23	Educational Telecommunications Commission, Nebraska	4,048,438	4,124,785	4,290,474	4,386,938	4,696,527	4,980,943	4,281,721	4,350,209	4,188,340	4,025,304
24	Workers' Compensation Court, Nebraska	2,912,180	3,084,730	3,236,421	3,458,918	3,639,365	3,802,174	3,887,630	3,845,895	3,713,406	3,883,514
25	Brand Committee, Nebraska	2,838,050	2,974,805	3,219,751	3,186,498	3,308,951	3,343,993	3,362,214	3,298,846	3,308,604	3,410,701
26	Public Service Commission	2,807,835	3,130,333	3,246,893	3,432,304	3,489,915	3,419,288	3,365,349	3,305,618	3,243,666	3,389,038
27	Auditor of Public Accounts	1,778,337	2,450,428	2,487,054	2,873,555	3,280,153	3,242,536	3,088,566	3,205,533	3,269,026	3,274,674
28	Criminal Justice, Commission on Law Enforcement and	2,052,531	2,186,566	2,346,635	2,361,855	2,459,918	2,809,169	2,646,592	2,578,441	2,544,164	2,752,506
29	Retirement Systems, Public Employees'	2,059,194	2,124,050	2,199,041	2,247,616	2,363,443	2,646,130	2,547,342	2,640,741	2,577,835	2,706,180
30	State Treasurer	2,301,566	2,622,065	2,879,735	2,946,524	2,974,952	2,830,127	2,592,931	2,531,125	2,579,868	2,688,902
31	Blind and Visually Impaired, Commission for	2,450,292	2,345,830	2,440,511	2,496,696	2,693,558	2,881,021	2,786,998	2,682,957	2,597,086	2,685,182
32	Library Commission, Nebraska	1,962,567	2,140,215	2,223,920	2,336,863	2,293,641	2,618,009	2,633,167	2,548,051	2,467,166	2,595,991
33	Secretary of State	1,918,331	1,939,904	2,071,196	2,102,451	2,191,670	2,221,962	2,169,518	2,216,047	2,100,272	2,235,155
34	Educational Lands and Funds, Board of	1,841,677	1,781,610	1,891,989	1,999,867	2,135,613	2,128,816	2,163,880	2,184,909	2,044,038	2,090,483
35	Aeronautics, Department of	1,362,646	1,453,508	1,501,004	1,549,731	1,608,095	1,838,283	1,675,147	1,630,796	1,493,816	1,525,480
36	Equal Opportunity Commission	1,566,479	1,588,616	1,708,816	1,586,563	1,660,854	1,668,170	1,507,070	1,447,924	1,439,103	1,489,733
37	Foster Care Review Board, State	1,213,463	1,252,276	1,357,776	1,350,931	1,256,670	1,384,438	1,348,344	1,443,625	1,317,863	1,445,737
38	Governor (3)	2,234,448	2,340,165	2,435,707	2,431,518	1,409,897	1,470,743	1,469,601	1,433,400	1,468,111	1,444,259
39	Energy Agency (3)	-	-	-	-	1,147,939	1,444,328	1,651,405	1,642,388	1,490,345	1,296,230
40	Electrical Board, Nebraska	963,010	929,082	989,221	1,092,560	1,159,601	1,184,363	1,159,624	1,148,439	1,117,784	1,165,112
41	Postsecondary Education, Coordinating Commission for	947,922	988,963	1,130,675	1,144,951	1,124,420	1,097,382	1,115,268	1,029,539	1,016,591	1,087,080
42	Investment Council, Nebraska	493,728	530,804	577,020	588,318	544,640	650,710	822,507	912,225	1,018,620	1,065,624
43	Veterans' Affairs, Department of	595,142	611,009	624,806	604,963	693,388	814,854	863,494	962,028	913,688	970,417
44	Public Advocacy, Commission on	698,656	774,469	742,098	813,012	842,072	875,688	875,714	858,359	857,913	865,265
45	Liquor Control Commission, Nebraska	570,446	604,092	652,315	647,544	674,906	733,767	682,386	689,964	678,882	770,071
46	Pardons, Board of	582,220	626,290	640,098	649,534	684,216	708,674	708,974	724,278	724,220	750,808
47	Real Estate Commission, State	542,362	558,584	580,610	607,348	627,370	687,281	683,574	688,734	673,109	727,771
48	Tax Equalization and Review Commission	599,641	613,401	668,327	659,010	686,381	743,442	745,123	646,632	668,449	714,267
49	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	596,900	673,792
50	Oil and Gas Conservation Commission, Nebraska	415,491	434,957	454,964	475,026	481,485	545,826	528,846	539,692	592,771	631,591
51	Arts Council, Nebraska	432,144	492,417	526,342	523,932	556,174	607,046	604,672	597,967	590,997	598,626
52	Motor Vehicle Industry Licensing Board, Nebraska	449,252	472,916	492,073	508,280	498,001	536,758	515,345	570,749	545,720	565,033
53	Deaf/Hard of Hearing, Commission for the	506,483	539,841	594,241	654,956	600,229	674,063	553,982	571,379	522,986	554,981
54	Corn Development, Utilization and Marketing Board, Nebraska	339,597	363,467	375,083	386,990	425,141	503,101	467,265	492,594	504,631	523,991
55	Accountability and Disclosure Commission, Nebraska	379,273	392,231	413,084	460,977	472,852	500,406	497,579	478,411	490,990	488,564
56	Engineers and Architects, Board of Examiners for Professional	259,892	376,602	333,371	341,789	393,932	420,869	337,088	366,216	391,748	392,478
57	Ethanol Board, Nebraska	272,728	286,133	301,759	310,372	320,763	345,990	334,724	335,997	319,327	318,652
58	Racing Commission, State	490,553	453,318	459,819	510,018	434,601	511,546	494,199	428,537	358,481	289,831
59	Power Review Board, Nebraska	178,209	173,767	194,366	202,959	216,606	241,220	238,082	250,389	225,394	245,086

State of Nebraska

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
60	Public Accountancy, Nebraska State Board of	190,794	204,584	212,715	219,677	220,593	238,321	233,463	233,009	216,444 -	221,711
61	Industrial Relations, Commission of	176,456	187,819	195,439	199,763	252,511	222,172	230,324	237,508	202,792 -	214,739
62	Wheat Development, Utilization and Marketing Board, Nebraska	114,716	119,252	130,617	146,326	125,190	167,529	146,310	141,105	161,257 -	194,216
63	Latino-American Commission	124,049	116,622	126,778	160,046	169,223	122,881	163,881	151,477	158,524 -	167,737
64	Indian Affairs, Commission on	128,513	154,345	141,454	159,460	155,979	180,194	177,325	141,266	135,067 -	157,853
65	Real Estate Appraiser Board	117,710	100,237	119,571	124,841	125,911	131,206	131,570	167,735	138,961 -	154,399
66	Barber Examiners, Board of	93,792	98,370	96,831	96,988	113,004	110,440	107,537	106,566	107,400 -	129,271
67	Lieutenant Governor	98,446	99,370	110,841	125,306	125,686	120,026	120,628	115,470	103,884 -	100,398
68	Grain Sorghum Development, Utilization and Marketing Board	54,035	56,278	58,711	60,212	62,807	64,823	62,884	61,855	60,774 -	62,230
69	Dry Bean Commission	28,499	31,552	33,027	34,460	36,449	40,256	40,400	38,871	40,351 -	40,736
70	Abstracters, Board of Examiners	17,921	19,406	19,687	20,585	20,976	24,017	24,617	24,637	26,026 -	25,837
-	Status of Women, Nebraska Commission on the	53,508	65,313	50,263	-	4	-	-	-	-	-
-	Agriculture, State Board of	-	-	-	-	-	-	-	-	-	-
-	Geologists, Board of	-	-	-	-	-	-	-	-	-	-
-	Dairy Industry Development Board	-	-	-	-	-	-	-	-	-	-
-	Land Surveyors, State Board of Examiners for	-	-	-	-	-	-	-	-	-	-
-	Landscape Architects, State Board of	-	-	-	-	-	-	-	-	-	-
-	Technical Community Colleges, Nebraska Coordinating Commission for	-	-	-	-	-	-	-	-	-	-
-	Railway Council, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Rural Development Commission	3,810	590	-	-	-	-	-	-	-	-
	Sub-Total:	\$ 829,341,362	\$ 866,319,049	\$ 910,040,735	\$ 930,680,908	\$ 959,378,989	\$ 1,030,094,975	\$ 996,843,565	\$ 983,735,497	\$ 967,674,992	\$ 1,014,636,786
	State Colleges	45,080,031	48,446,188	51,789,369	54,868,190	57,453,915	57,754,379	60,887,191	59,411,363	61,849,247 -	64,892,447
	University of Nebraska	761,620,624	808,969,538	847,588,333	899,997,633	945,151,040	985,772,666	1,019,782,947	1,053,902,154	1,083,503,597 -	1,116,160,872
	Total:	\$ 1,636,042,017	\$ 1,723,734,775	\$ 1,809,418,437	\$ 1,885,546,731	\$ 1,961,983,944	\$ 2,073,622,020	\$ 2,077,513,703	\$ 2,097,049,014	\$ 2,113,027,836	\$ 2,195,690,105
	% Change from Previous Year	4%	5%	5%	4%	4%	6%	0%	1%	1%	4%

- (1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.
- (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
- (3) Energy Agency was separated from the Governor on July 1, 2008.
- (4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Retirement Systems, Public Employees'	\$ 235,365,304	\$ 291,094,337	\$ 355,763,802	\$ 410,975,985	\$ 423,927,272	\$ 448,685,760	\$ 508,983,554	\$ 554,208,755	\$ 605,150,008	\$ 651,861,663
2	Administrative Services, Department of	273,556,749	273,956,774	300,803,412	306,292,032	309,560,739	312,923,969	326,096,646	343,805,726	324,238,146	341,983,869
3	Health and Human Services System - Health and Human Services (1)	228,426,510	221,732,853	213,918,458	218,470,224	215,825,420	231,386,420	214,001,587	197,077,719	227,725,369	214,619,257
4	Roads, Department of	87,705,995	89,952,877	90,846,383	108,472,451	124,018,919	109,119,614	98,062,499	114,585,208	116,627,036	152,638,574
5	Correctional Services, Department of	54,559,930	58,456,207	60,964,377	61,808,114	62,554,366	61,797,905	66,034,380	70,659,587	71,264,540	80,213,231
6	Revenue, Department of (2)	33,916,366	37,246,460	37,446,686	44,083,081	43,252,324	44,098,133	45,028,431	49,893,677	52,952,303	56,110,236
7	Supreme Court	5,003,914	5,297,639	7,979,513	10,584,343	12,679,775	14,155,107	16,542,212	17,094,462	21,029,309	38,702,618
8	Game and Parks Commission	17,324,313	19,058,671	21,939,776	23,752,791	21,363,487	22,996,225	26,067,178	24,393,669	29,557,874	28,091,994
9	Military, Department of	10,466,253	13,712,848	9,589,117	13,686,948	13,369,640	27,982,041	28,782,119	32,094,958	30,102,921	27,085,401
10	Education, State Department of	18,707,520	16,986,260	18,311,808	20,945,634	21,526,624	22,773,302	23,322,886	23,602,968	24,193,639	23,513,982
11	Environmental Quality, Department of	17,405,246	16,946,059	17,530,467	15,850,713	15,902,838	20,003,650	18,298,319	16,628,788	24,905,454	17,157,492
12	State Patrol, Nebraska	11,205,622	10,447,103	11,367,765	12,288,602	11,710,098	14,139,805	17,163,403	15,280,736	14,513,725	15,640,241
13	State Treasurer	9,243,024	158,715,824	11,773,861	16,307,452	13,682,897	10,767,022	10,842,713	9,247,673	8,982,711	12,430,218
14	Educational Lands and Funds, Board of	6,792,103	7,222,067	7,612,752	7,738,834	8,533,827	8,955,212	9,624,527	10,128,779	11,383,151	11,639,560
15	Insurance, Department of	16,920,106	14,316,057	16,162,304	9,772,819	16,551,614	10,983,586	7,667,790	13,158,367	10,185,475	10,986,466
16	Labor, Department of	10,148,412	13,003,136	12,655,339	10,190,502	6,322,610	8,714,782	12,527,652	15,029,305	13,713,895	10,498,000
17	Motor Vehicles, Department of	13,783,810	10,232,428	8,113,492	8,867,300	8,804,378	9,695,240	15,503,370	11,947,698	9,051,410	9,093,227
18	Corn Development, Utilization and Marketing Board, Nebraska	2,298,734	2,346,664	2,295,886	2,468,696	3,204,398	2,938,178	3,054,329	3,060,165	3,759,890	5,915,292
19	Agriculture, Department of	4,335,108	4,437,395	5,499,518	4,678,219	4,484,373	4,340,660	4,739,300	5,418,096	5,181,481	5,761,651
20	Educational Telecommunications Commission, Nebraska	17,288,963	14,863,951	13,405,378	12,766,073	12,889,959	9,711,767	4,999,734	5,148,890	4,906,830	5,105,661
21	Secretary of State	3,770,963	4,512,168	3,803,667	4,549,582	5,285,802	4,269,862	4,191,479	4,352,789	3,790,050	4,556,396
22	Natural Resources, Department of	2,517,100	3,499,723	2,633,859	1,940,537	4,457,255	2,841,978	2,308,723	2,234,555	3,369,852	4,397,339
23	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	3,471,583	3,222,175
24	Criminal Justice, Commission on Law Enforcement and	1,982,751	3,524,004	4,063,398	6,058,264	9,833,636	7,755,381	8,813,822	4,399,660	3,112,201	2,768,695
25	Public Service Commission	2,616,389	3,289,317	1,716,782	2,114,500	2,038,305	5,475,656	2,265,505	2,603,689	2,636,752	2,514,302
26	Historical Society, Nebraska State	1,421,541	1,493,649	1,520,676	1,750,478	1,819,191	1,897,121	2,206,356	1,629,294	1,907,602	1,908,811
27	Legislative Council	1,526,127	1,455,989	1,990,966	1,560,434	2,048,880	1,459,328	1,512,218	1,282,591	1,550,666	1,761,570
28	Attorney General	2,638,405	3,349,382	4,723,295	4,613,793	2,256,769	2,105,240	2,246,452	2,225,973	2,344,120	1,661,616
29	Economic Development, Department of	3,389,938	4,078,253	3,799,767	4,526,690	5,103,232	5,315,314	4,970,143	4,836,013	1,412,444	1,551,030
30	Banking and Finance, Department of	754,660	653,019	881,532	1,324,546	900,024	802,978	947,795	943,202	1,332,126	1,474,518
31	Workers' Compensation Court, Nebraska	818,253	707,905	643,511	717,685	926,870	908,308	1,896,883	1,636,508	1,438,818	1,377,375
32	Investment Council, Nebraska	581,303	592,421	587,161	967,295	1,227,338	1,372,087	1,408,075	1,414,492	1,137,387	1,169,284
33	Dairy Industry Development Board	1,037,606	1,073,582	1,102,926	1,034,901	1,146,917	1,178,658	1,161,236	1,258,171	1,168,394	1,149,187
34	Blind and Visually Impaired, Commission for	545,559	543,886	630,100	814,445	839,990	741,984	841,172	842,640	966,177	1,149,091
35	Library Commission, Nebraska	690,225	653,467	713,009	709,782	676,349	672,462	666,037	900,942	954,765	860,808
36	Wheat Development, Utilization and Marketing Board, Nebraska	699,836	771,925	796,877	753,030	933,143	940,573	927,079	792,860	816,438	821,964
37	Energy Agency (3)	-	-	-	-	236,096	433,349	1,085,521	2,737,478	1,377,702	777,337
38	Aeronautics, Department of	904,259	946,635	2,185,537	1,189,573	1,136,323	1,115,466	1,198,272	757,555	980,197	749,512
39	Fire Marshal, State	492,282	530,738	541,546	462,974	583,842	560,825	576,377	532,160	589,934	664,158
40	Real Estate Commission, State	310,089	320,110	359,514	316,917	313,240	325,375	406,370	313,685	385,687	343,336
41	Foster Care Review Board, State	224,094	261,317	213,166	246,556	228,651	208,545	215,578	231,491	238,315	317,348
42	Dry Bean Commission	223,315	208,555	186,768	246,315	224,389	222,745	275,675	248,788	234,721	275,834
43	Postsecondary Education, Coordinating Commission for	244,909	257,269	312,073	355,511	284,055	203,825	220,843	228,831	290,394	256,311
44	Power Review Board, Nebraska	60,964	51,477	58,117	75,445	56,788	49,829	95,875	206,396	214,650	250,965
45	Deaf/Hard of Hearing, Commission for the	167,255	187,413	161,306	210,067	181,744	137,011	209,467	229,420	184,887	250,308
46	Liquor Control Commission, Nebraska	234,426	177,418	246,878	199,985	234,909	218,244	221,731	194,887	300,715	207,771
47	Equal Opportunity Commission	327,437	338,101	313,936	310,652	302,760	238,034	233,070	239,058	235,818	202,378
48	Ethanol Board, Nebraska	276,732	148,960	246,636	142,291	84,379	165,184	193,657	101,494	203,694	200,034
49	Auditor of Public Accounts	728,208	631,682	457,809	384,881	212,800	154,534	171,114	160,741	176,852	187,514
50	Engineers and Architects, Board of Examiners for Professional	277,215	242,581	235,888	307,983	215,908	202,396	199,514	186,800	192,280	180,766
51	Electrical Board, Nebraska	139,529	130,144	153,395	142,532	135,183	144,358	171,875	143,806	195,117	179,312
52	Real Estate Appraiser Board	59,648	95,238	115,293	153,557	125,576	137,328	38,116	99,620	129,546	167,656
53	Brand Committee, Nebraska	149,891	156,019	208,419	164,688	173,085	126,561	197,517	138,044	166,061	149,779
54	Governor (3)	413,242	395,346	393,272	442,475	207,357	206,924	152,010	159,282	154,691	147,867
55	Public Advocacy, Commission on	127,711	155,943	122,769	99,689	147,410	155,033	149,464	167,870	160,319	140,416
56	Veterans' Affairs, Department of	87,147	86,637	189,527	144,098	241,736	292,656	283,967	154,002	132,490	136,635
57	Arts Council, Nebraska	150,890	186,011	159,599	150,295	166,357	154,444	174,001	126,487	112,685	132,727
58	Public Accountancy, Nebraska State Board of	109,145	107,133	160,015	133,164	153,690	184,788	127,585	116,690	136,270	124,635
59	Racing Commission, State	79,449	134,156	149,579	173,746	177,368	131,528	143,765	107,747	96,752	108,122

State of Nebraska

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
60	Oil and Gas Conservation Commission, Nebraska	97,054	121,458	135,312	106,532	102,304	90,998	83,799	94,117	114,037	97,145
61	Tax Equalization and Review Commission	67,181	65,941	91,565	84,401	101,439	123,490	98,275	106,198	81,550	87,068
62	Motor Vehicle Industry Licensing Board, Nebraska	61,372	62,753	69,555	67,098	69,255	73,865	75,718	71,978	67,316	64,392
63	Grain Sorghum Development, Utilization and Marketing Board	79,064	65,592	65,709	54,534	59,972	44,547	57,849	64,719	58,840	49,029
64	Indian Affairs, Commission on	33,159	17,708	27,868	19,493	21,631	14,301	18,089	53,021	84,747	42,549
65	Accountability and Disclosure Commission, Nebraska	55,901	44,724	39,839	44,402	43,270	31,315	31,051	43,598	43,765	40,693
66	Industrial Relations, Commission of	28,995	36,214	39,597	32,558	49,780	35,016	40,942	46,249	44,194	39,634
67	Pardons, Board of	31,116	39,690	40,018	36,327	31,255	42,585	53,415	43,898	57,271	37,793
68	Geologists, Board of	15,803	20,167	26,086	29,612	26,154	23,089	28,188	27,484	21,479	21,690
69	Landscape Architects, State Board of	8,356	10,023	12,423	17,298	16,355	17,377	19,811	21,359	20,346	18,807
70	Latino-American Commission	43,738	38,567	47,192	38,076	21,865	34,323	25,813	27,275	18,014	17,681
71	Barber Examiners, Board of	10,671	7,036	13,639	11,821	13,202	11,558	16,151	12,163	15,824	17,045
72	Land Surveyors, State Board of Examiners for	19,412	17,133	17,291	19,192	16,030	15,138	15,033	14,376	14,811	13,199
73	Abstracters, Board of Examiners	12,045	9,144	12,959	11,371	14,832	10,144	13,889	14,123	15,152	11,101
-	Lieutenant Governor	6,000	4,961	7,543	5,808	6,475	5,548	6,332	5,136	3,886	4,406
-	Status of Women, Nebraska Commission on the	19,075	45,510	89,815	3,822	1,413	-	-	-	-	-
-	Agriculture, State Board of	-	-	-	-	-	-	-	-	-	-
-	Technical Community Colleges, Nebraska Coordinating Commission for	-	-	-	-	-	-	-	-	-	-
-	Railway Council, Nebraska	410	-	-	-	-	-	-	-	-	-
-	Rural Development Commission	25,738	11,496	7,360	-	-	-	-	-	-	-
	Sub-Total:	\$ 1,105,847,565	\$ 1,316,417,429	\$ 1,261,676,306	\$ 1,360,072,514	\$ 1,396,078,137	\$ 1,440,247,584	\$ 1,501,031,323	\$ 1,572,046,631	\$ 1,648,385,551	\$ 1,758,105,747
	State Colleges	19,697,207	20,077,795	24,009,466	37,253,351	25,229,424	19,203,194	21,555,131	24,608,477	26,304,749	34,467,165
	University of Nebraska	437,609,942	448,741,344	475,296,521	497,640,380	528,830,969	532,047,165	585,735,522	604,266,602	596,622,165	617,606,713
	Total:	\$ 1,563,154,714	\$ 1,785,236,568	\$ 1,760,982,293	\$ 1,894,966,245	\$ 1,950,138,530	\$ 1,991,497,943	\$ 2,108,321,976	\$ 2,200,921,710	\$ 2,271,312,465	\$ 2,410,179,625
	% Change from Previous Year	12%	14%	-1%	8%	3%	2%	6%	4%	3%	6%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure which were combined to form the Department of Health and Human Services on July 1, 2007.
 (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
 (3) Energy Agency was separated from the Governor on July 1, 2008.
 (4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Health and Human Services System - Health and Human Services (1)	\$ 4,398,611	\$ 4,888,858	\$ 4,352,784	\$ 3,822,991	\$ 4,235,232	\$ 3,999,977	\$ 3,475,154	\$ 4,971,371	\$ 4,053,700	\$ 4,856,739
2	Supreme Court	932,629	1,190,337	1,497,465	1,632,526	1,387,941	1,016,558	947,572	1,184,507	1,287,403	1,950,469
3	Education, State Department of	1,322,267	1,420,014	1,401,038	1,920,350	2,206,015	1,941,981	1,675,014	1,750,236	1,724,657	1,733,716
4	Roads, Department of	981,265	972,496	989,961	1,090,600	925,130	813,794	783,279	868,217	908,811	918,593
5	Correctional Services, Department of	738,103	804,557	798,152	1,009,782	917,640	814,934	728,593	696,302	750,648	869,643
6	Agriculture, Department of	949,677	919,725	850,073	946,533	819,452	836,395	649,846	719,995	702,669	814,425
7	Legislative Council	580,520	569,611	629,933	761,444	611,580	636,757	643,703	735,421	705,421	623,544
8	Fire Marshal, State	414,626	510,946	509,266	587,917	588,818	579,818	489,721	422,396	432,131	538,556
9	Game and Parks Commission	470,164	515,807	482,372	453,369	456,776	405,345	360,708	421,989	539,508	494,943
10	Labor, Department of	526,770	641,362	621,713	538,978	451,232	453,170	414,652	481,999	539,381	471,970
11	Brand Committee, Nebraska	362,777	413,311	440,379	477,675	561,374	516,749	493,277	520,433	519,456	468,093
12	Environmental Quality, Department of	447,146	465,149	484,255	509,313	514,472	417,783	404,924	404,857	387,028	441,233
13	Economic Development, Department of	414,502	487,559	564,552	558,322	565,557	454,313	383,422	448,578	349,894	395,837
14	Natural Resources, Department of	366,693	354,286	333,309	376,935	358,470	273,996	264,975	330,821	304,679	393,163
15	State Patrol, Nebraska	366,102	269,114	327,779	311,642	290,910	339,359	289,358	362,111	334,853	355,209
16	Motor Vehicles, Department of	252,406	288,446	313,492	354,620	314,346	311,630	255,475	245,042	242,486	341,232
17	Revenue, Department of (2)	472,573	526,578	475,700	567,644	502,155	413,976	369,075	353,288	337,008	320,923
18	Attorney General	165,307	223,351	276,345	267,659	301,090	290,692	302,157	254,775	393,096	318,563
19	Banking and Finance, Department of	185,685	223,272	232,011	272,280	291,263	229,193	241,318	247,550	275,431	290,250
20	Insurance, Department of	325,906	320,677	300,455	269,457	370,230	271,840	307,172	332,443	440,076	278,546
21	Administrative Services, Department of	176,733	245,888	268,006	187,033	270,901	155,781	199,133	270,092	234,296	273,105
22	Blind and Visually Impaired, Commission for	217,479	132,821	171,584	233,430	248,664	172,158	201,624	205,890	138,265	233,946
23	Educational Telecommunications Commission, Nebraska	154,636	155,157	141,987	187,686	180,161	155,675	174,295	167,870	186,092	210,408
24	Military, Department of	391,089	344,886	387,904	401,929	408,245	362,876	311,743	531,261	306,453	207,356
25	Electrical Board, Nebraska	128,238	129,456	124,631	174,053	153,568	164,378	141,912	152,327	142,698	184,047
26	Corn Development, Utilization and Marketing Board, Nebraska	155,399	225,173	190,582	190,809	193,438	125,273	153,263	176,764	135,644	176,170
27	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	214,736	159,366
28	Public Service Commission	115,965	143,466	137,543	120,508	115,128	119,616	125,729	113,105	113,081	114,668
29	Historical Society, Nebraska State	74,724	70,004	83,057	88,039	87,566	80,673	72,868	71,673	98,807	101,632
30	Criminal Justice, Commission on Law Enforcement and	109,619	121,756	120,549	115,328	90,729	110,584	90,118	83,334	81,601	91,224
31	Wheat Development, Utilization and Marketing Board, Nebraska	41,154	72,538	59,298	53,733	63,298	62,863	70,065	73,540	74,313	72,360
32	Aeronautics, Department of	89,991	82,414	98,487	102,467	105,527	97,712	83,609	85,506	75,425	69,912
33	Foster Care Review Board, State	38,066	44,797	62,361	54,384	50,037	53,240	40,652	41,371	59,858	69,687
34	Library Commission, Nebraska	88,510	85,811	71,075	132,426	69,521	42,628	44,313	89,663	96,990	67,683
35	Governor (3)	38,149	98,654	75,985	82,869	28,913	69,131	55,526	54,388	38,604	58,128
36	Public Advocacy, Commission on	26,607	33,871	23,479	25,721	31,775	35,736	35,366	53,415	53,547	54,816
37	Motor Vehicle Industry Licensing Board, Nebraska	58,398	54,852	46,933	46,320	49,589	39,360	46,629	46,584	38,561	53,003
38	Real Estate Commission, State	50,233	51,960	54,410	63,237	62,142	56,313	53,288	50,069	50,033	50,292
39	Auditor of Public Accounts	36,353	49,821	51,321	61,917	60,470	41,647	41,814	56,657	51,096	47,922
40	Racing Commission, State	77,876	56,725	70,564	69,871	64,522	65,931	58,048	65,341	53,757	42,379
41	Workers' Compensation Court, Nebraska	69,736	58,524	44,041	60,233	50,909	40,700	33,557	45,636	31,622	35,547
42	Energy Agency (3)	-	-	-	-	28,836	33,170	38,164	41,770	29,792	33,070
43	Educational Lands and Funds, Board of	33,794	37,593	36,667	31,470	36,749	34,281	30,575	28,175	26,140	30,493
44	Deaf/Hard of Hearing, Commission for the	21,984	26,469	24,064	19,751	16,401	16,401	21,489	35,662	32,751	30,439
45	Postsecondary Education, Coordinating Commission for	25,380	28,397	41,243	36,515	32,441	15,890	15,969	21,447	29,920	26,820
46	State Treasurer	43,649	53,534	53,766	69,477	79,089	37,794	20,407	17,249	24,058	26,586
47	Veterans' Affairs, Department of	17,933	23,449	27,631	21,450	35,598	21,612	15,009	30,384	29,582	25,108
48	Retirement Systems, Public Employees'	35,268	33,062	27,534	33,466	28,674	20,478	16,346	25,222	25,144	24,578
49	Ethanol Board, Nebraska	27,499	29,957	32,423	30,197	30,693	24,596	18,761	27,722	22,623	23,579
50	Dry Bean Commission	13,715	16,869	13,398	20,011	15,075	20,793	30,773	21,768	23,046	22,556
51	Investment Council, Nebraska	17,665	9,527	20,336	30,471	24,696	12,729	18,853	21,946	24,864	22,356
52	Equal Opportunity Commission	38,301	41,804	48,560	50,124	34,716	22,682	19,246	24,654	16,087	22,003
53	Engineers and Architects, Board of Examiners for Professional	23,490	24,251	33,279	26,672	21,839	20,805	21,377	23,864	21,935	21,324
54	Real Estate Appraiser Board	19,349	16,852	14,568	16,123	9,565	15,338	10,881	12,791	13,224	20,736
55	Liquor Control Commission, Nebraska	13,990	15,900	18,743	14,505	24,462	17,031	12,827	18,104	18,261	19,441
56	Public Accountancy, Nebraska State Board of	17,945	35,113	16,530	22,575	27,352	16,066	20,043	15,810	27,004	19,247
57	Secretary of State	46,745	46,809	41,489	39,392	30,573	34,975	18,055	19,033	18,872	17,759
58	Oil and Gas Conservation Commission, Nebraska	12,449	12,337	10,421	14,116	15,440	10,400	17,807	12,887	16,608	17,334
59	Power Review Board, Nebraska	12,719	8,255	12,313	12,598	11,680	12,943	12,981	9,479	11,037	17,248

State of Nebraska

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
60	Latino-American Commission	21,773	14,923	16,565	14,869	11,418	12,582	8,427	13,348	8,829	15,001
61	Arts Council, Nebraska	23,263	19,362	32,720	21,751	31,440	14,977	15,722	13,269	14,191	14,054
62	Grain Sorghum Development, Utilization and Marketing Board	16,003	11,894	12,623	11,081	17,761	16,726	13,350	18,309	14,925	9,775
63	Pardons, Board of	6,524	7,898	5,920	9,592	9,908	5,663	3,937	5,540	6,992	6,561
64	Abstracters, Board of Examiners	1,912	2,994	7,519	7,045	4,687	7,347	8,261	7,100	6,139	5,934
65	Accountability and Disclosure Commission, Nebraska	8,037	6,968	8,828	8,021	7,759	4,186	4,531	7,547	4,918	5,821
66	Tax Equalization and Review Commission	16,940	15,072	20,323	12,123	11,270	14,491	11,121	14,855	9,043	5,747
67	Lieutenant Governor	8,806	15,810	16,245	14,040	13,030	9,925	11,621	9,815	10,851	5,194
68	Barber Examiners, Board of	4,275	4,682	4,346	4,738	4,328	3,872	5,874	5,182	4,597	4,314
69	Geologists, Board of	1,202	2,596	2,062	2,433	2,909	1,712	1,496	3,635	2,118	4,176
70	Industrial Relations, Commission of	6,912	11,081	7,865	7,366	10,576	6,053	5,212	3,905	2,845	2,787
71	Land Surveyors, State Board of Examiners for	5,346	3,465	7,126	3,845	3,145	3,419	2,169	2,993	2,155	2,608
72	Indian Affairs, Commission on	13,790	8,690	18,932	11,351	8,813	5,779	1,011	4,351	3,936	2,462
73	Landscape Architects, State Board of	577	459	12	1,257	1,024	1,248	14	-	1,713	1,509
74	Dairy Industry Development Board	2,455	2,457	2,674	1,495	916	1,526	1,794	400	393	587
-	Status of Women, Nebraska Commission on the	225	9,054	7,721	3,396	176	-	-	-	-	-
-	Agriculture, State Board of	-	-	-	-	-	-	-	-	-	-
-	Technical Community Colleges, Nebraska Coordinating Commission for	-	-	-	-	-	-	-	-	-	-
-	Railway Council, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Rural Development Commission	16,690	7,840	-	-	-	-	-	-	-	-
	Sub-Total:	\$ 17,389,289	\$ 18,863,048	\$ 18,873,087	\$ 19,688,257	\$ 19,851,039	\$ 17,542,848	\$ 15,970,519	\$ 18,602,900	\$ 18,038,408	\$ 19,756,505
	State Colleges	912,441	981,297	948,467	1,102,450	1,146,497	1,711,207	1,710,298	1,751,243	2,267,094	2,736,202
	University of Nebraska	24,133,013	26,805,552	27,557,054	28,948,485	29,730,957	28,951,388	30,958,632	33,840,971	35,819,453	35,272,983
	Total:	\$ 42,434,743	\$ 46,649,897	\$ 47,378,608	\$ 49,739,192	\$ 50,728,493	\$ 48,205,443	\$ 48,639,449	\$ 54,195,114	\$ 56,124,955	\$ 57,765,690
	% Change from Previous Year	11%	10%	2%	5%	2%	-5%	1%	11%	4%	3%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.
 (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
 (3) Energy Agency was separated from the Governor on July 1, 2008.
 (4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Roads, Department of	\$ 412,567,183	\$ 411,367,207	\$ 298,188,015	\$ 344,979,545	\$ 394,281,612	\$ 360,038,656	\$ 280,967,800	\$ 353,734,935	\$ 425,666,899	\$ 372,807,725
2	Administrative Services, Department of	13,648,306	13,150,460	11,838,500	16,986,006	18,293,994	26,425,125	21,756,101	25,069,180	13,481,033	14,618,146
3	Military, Department of	8,008,449	(377,365)	1,948,290	17,258,616	16,442,259	4,769,414	14,515,465	867,786	10,227,597	9,580,215
4	State Patrol, Nebraska	3,737,545	6,146,455	5,216,061	4,513,656	4,409,811	5,799,206	6,698,463	7,781,629	6,206,542	4,629,357
5	Game and Parks Commission	4,261,595	3,157,497	2,521,989	1,548,551	1,950,879	3,168,186	1,712,229	1,808,025	3,912,300	4,312,126
6	Aeronautics, Department of	29,451	179,850	123,054	62,339	19,234	15,311	-	4,500	71,143	3,540,026
7	Health and Human Services System - Health and Human Services (1)	6,666,893	10,927,191	11,913,336	4,524,425	1,444,471	1,775,085	3,080,670	1,330,407	2,656,315	1,486,394
8	Correctional Services, Department of	5,268,784	3,082,893	4,607,897	1,577,211	1,171,724	1,746,662	1,994,028	2,114,477	661,324	1,117,600
9	Educational Telecommunications Commission, Nebraska	1,134,994	902,256	803,252	950,637	2,912,299	1,846,258	858,466	1,491,651	617,164	701,663
10	Agriculture, Department of	335,094	340,174	244,340	337,343	289,025	417,817	251,308	313,722	418,222	480,702
11	Fire Marshal, State	499,111	119,378	122,484	49,528	213,479	103,061	209,656	144,595	246,208	313,116
12	Historical Society, Nebraska State	75,248	40,519	113,447	87,806	943,955	3,412,380	894,012	67,822	45,234	239,539
13	Legislative Council	251,083	339,364	311,639	160,230	375,877	108,251	123,804	350,035	165,700	222,710
14	Natural Resources, Department of	256,579	119,174	232,681	97,346	115,569	116,758	92,300	79,208	234,103	207,510
15	Environmental Quality, Department of	215,884	275,360	72,607	29,943	67,242	145,209	2,374,202	517,814	559,661	187,572
16	Labor, Department of	2,212,218	853,681	523,731	1,196,099	228,988	1,646,475	573,009	318,619	341,811	125,020
17	State Treasurer	83,522	182,803	243,645	52,892	163,511	185,460	26,019	39,965	115,510	101,878
18	Motor Vehicles, Department of	240,240	164,126	181,230	48,959	190,499	115,741	387,015	36,794	36,667	82,921
19	Supreme Court	63,977	158,050	289,774	288,489	233,182	234,505	54,946	6,837	59,440	73,063
20	Library Commission, Nebraska	134,188	130,996	111,896	100,123	107,823	73,178	59,878	49,023	79,173	68,493
21	Blind and Visually Impaired, Commission for	49,146	67,657	52,189	62,610	51,696	43,750	101,662	29,277	172,334	62,840
22	Criminal Justice, Commission on Law Enforcement and	150,141	125,087	103,887	49,480	104,391	72,534	46,177	61,181	8,722	61,108
23	Revenue, Department of (2)	313,068	374,181	236,145	136,707	169,448	169,782	1,291,667	968,791	201,276	59,692
24	Oil and Gas Conservation Commission, Nebraska	37,208	27,698	2,129	6,820	48,091	18,000	-	28,688	1,785	58,189
25	Education, State Department of	387,390	276,108	328,774	166,531	154,206	160,685	150,970	181,690	91,868	53,279
26	Attorney General	116,096	64,488	55,298	61,153	44,871	24,193	48,037	51,093	40,868	32,772
27	Brand Committee, Nebraska	42,175	7,808	21,307	22,297	22,877	-	43,037	-	46,689	30,064
28	Educational Lands and Funds, Board of	283,741	49,864	1,632	101,326	135,752	65,757	63,098	33,938	126,215	29,087
29	Veterans' Affairs, Department of	3,549	-	-	-	616,275	2,754,807	1,122,641	308,115	65,951	18,531
30	Energy Agency (3)	-	-	-	-	13,336	24,424	84,067	13,180	-	17,825
31	Banking and Finance, Department of	44,837	58,803	70,390	34,034	71,608	1,675	2,000	149,936	68,573	17,184
32	Secretary of State	480,987	3,920,662	24,682	23,036	42,714	9,165	-	86,294	30,923	11,845
33	Public Service Commission	47,984	31,916	64,013	62,585	62,768	90,352	53,227	77,441	62,378	10,267
34	Electrical Board, Nebraska	(1,252)	24,955	23,425	17,223	2,151	3,582	5,289	575	16,112	9,391
35	Auditor of Public Accounts	34,409	21,993	20,674	4,045	23,800	-	11,004	13,937	16,652	8,898
36	Public Advocacy, Commission on	2,689	4,966	1,707	3,619	6,888	6,275	3,934	1,750	2,643	8,452
37	Investment Council, Nebraska	-	948	2,563	-	-	-	18,183	-	2,305	6,802
38	Public Accountancy, Nebraska State Board of	1,811	-	1,411	5,433	2,674	70	229	1,155	4,570	4,494
39	Workers' Compensation Court, Nebraska	19,987	-	67,800	38,786	11,253	-	45,506	100,655	32,818	3,699
40	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	10,056	3,249
41	Deaf/Hard of Hearing, Commission for the	3,267	6,769	3,766	1,951	-	-	1,541	-	5,685	2,567
42	Racing Commission, State	2,549	-	-	2,879	2,300	2,086	-	-	-	2,487
43	Postsecondary Education, Coordinating Commission for	8,765	1,164	21,166	7,204	7,075	1,096	-	9,884	8,496	2,484
44	Insurance, Department of	25,103	1,794	44,692	16,848	1,971	-	-	-	1,960	1,960
45	Retirement Systems, Public Employees'	2,603,700	2,536,737	2,605,384	4,565,592	5,830,606	2,069,725	1,291,855	(132)	11,338	1,871
46	Barber Examiners, Board of	-	2,099	-	-	-	-	-	-	-	1,062
47	Equal Opportunity Commission	21,206	3,848	10,734	9,020	28,198	-	26,323	2,288	9,166	992
48	Abstracters, Board of Examiners	1,908	-	-	-	-	30	224	428	3,921	584
49	Industrial Relations, Commission of	-	3,645	-	1,824	1,491	2,624	-	-	-	349
50	Real Estate Commission, State	7,071	-	4,851	5,715	12,371	4,707	3,381	4,301	11,098	38
-	Governor (3)	6,672	4,252	6,882	53,148	2,935	-	-	893	-	-
-	Lieutenant Governor	-	-	-	-	-	-	-	-	-	-
-	Pardons, Board of	-	3,962	4,816	-	-	-	-	-	-	-
-	Liquor Control Commission, Nebraska	54,813	6,839	26,396	1,559	-	-	-	4,339	-	-
-	Status of Women, Nebraska Commission on the	-	-	-	5,258	-	-	-	-	-	-
-	Motor Vehicle Industry Licensing Board, Nebraska	1,452	-	-	-	1,996	-	-	-	-	-
-	Agriculture, State Board of	-	-	-	-	-	-	-	-	-	-
-	Real Estate Appraiser Board	1,773	-	20	-	-	-	-	1,330	-	-
-	Wheat Development, Utilization and Marketing Board, Nebraska	3,414	-	8,823	-	-	-	-	-	-	-

State of Nebraska

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
-	Engineers and Architects, Board of Examiners for Professional	5,495	10,203	5,869	4,541	7,647	1,841	7,638	1,608	2,997	-
-	Geologists, Board of	-	-	-	-	-	-	-	-	-	-
-	Ethanol Board, Nebraska	-	-	-	-	-	1,574	-	-	-	-
-	Dairy Industry Development Board	-	-	-	-	-	-	-	-	-	-
-	Land Surveyors, State Board of Examiners for	-	-	-	-	-	-	-	-	-	-
-	Latino-American Commission	14,916	2,905	-	-	-	1,451	-	-	-	-
-	Arts Council, Nebraska	54,424	8,964	10,094	-	5,650	1,459	6,932	278	234	-
-	Economic Development, Department of	85,641	21,888	88,871	3,004	26,523	-	-	-	15,747	-
-	Landscape Architects, State Board of	-	-	-	-	-	-	-	-	-	-
-	Power Review Board, Nebraska	-	-	-	-	-	1,909	-	-	-	-
-	Indian Affairs, Commission on	32	2,724	3,166	-	2,595	-	-	-	-	-
-	Technical Community Colleges, Nebraska Coordinating Commission for	-	-	-	-	-	-	-	-	-	-
-	Dry Bean Commission	-	-	-	-	-	-	-	-	-	-
-	Accountability and Disclosure Commission, Nebraska	-	587	8,069	-	-	-	-	-	-	-
-	Corn Development, Utilization and Marketing Board, Nebraska	2,553	1,841	-	-	6,665	2,098	-	6,809	-	-
-	Railway Council, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Grain Sorghum Development, Utilization and Marketing Board	-	-	-	2,388	-	-	-	-	-	-
-	Tax Equalization and Review Commission	2,334	539	3,831	1,996	7,682	5,239	-	-	-	-
-	Rural Development Commission	2,387	-	-	-	-	-	-	-	-	-
-	Foster Care Review Board, State	8,369	7,229	15,224	-	943	41,562	1,708	18,028	46,364	(985)
	Sub-Total:	\$ 464,622,154	\$ 458,945,192	\$ 343,558,548	\$ 400,328,356	\$ 451,386,880	\$ 417,725,190	\$ 341,059,701	\$ 398,284,774	\$ 466,921,790	\$ 415,416,313
	State Colleges	2,434,480	2,611,074	3,005,990	2,833,843	4,517,925	11,687,515	3,929,454	5,112,375	8,308,054	12,140,326
	University of Nebraska	149,190,485	128,331,183	107,856,768	164,087,598	209,427,735	226,330,607	158,852,063	164,419,800	214,673,258	221,571,961
	Total:	\$ 616,247,119	\$ 589,887,449	\$ 454,421,306	\$ 567,249,797	\$ 665,332,540	\$ 655,743,312	\$ 503,841,218	\$ 567,816,949	\$ 689,903,102	\$ 649,128,600
	% Change from Previous Year	4%	-4%	-23%	25%	17%	-1%	-23%	13%	22%	-6%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

(4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Health and Human Services System - Health and Human Services (1)	\$ 1,897,688,717	\$ 1,950,449,001	\$ 2,028,942,504	\$ 2,105,359,588	\$ 2,189,683,421	\$ 2,282,076,318	\$ 2,285,216,174	\$ 2,320,959,519	\$ 2,447,453,353	\$ 2,503,871,703
2	Education, State Department of	1,057,055,509	1,133,675,052	1,191,670,424	1,248,090,473	1,338,655,047	1,446,505,242	1,539,597,237	1,439,878,391	1,422,999,709	1,454,302,393
3	Revenue, Department of (2)	64,938,677	68,481,832	72,055,572	184,614,514	192,620,114	198,122,888	202,209,020	198,655,473	201,101,984	200,224,389
4	Roads, Department of	5,203,318	26,588,188	48,875,191	55,074,402	57,841,571	53,079,337	88,505,133	86,833,421	81,935,776	101,057,597
5	Technical Community Colleges, Nebraska Coordinating Commission for	62,887,646	65,312,215	68,566,476	84,066,476	87,266,476	86,966,256	86,758,025	86,758,025	87,870,147	91,384,953
6	Public Service Commission	71,917,351	82,917,769	84,395,864	65,897,905	55,431,782	55,138,505	60,682,169	53,278,284	57,848,885	53,644,834
7	Environmental Quality, Department of	48,535,932	62,680,871	54,741,034	37,962,849	37,499,827	77,674,424	68,296,663	53,074,709	45,765,243	45,425,510
8	Military, Department of	29,190,783	27,115,075	84,764,471	79,895,241	52,196,033	31,996,208	38,627,402	49,631,951	43,359,638	38,778,121
9	Economic Development, Department of	25,912,424	27,308,669	26,445,765	29,052,869	34,257,529	33,795,719	50,815,018	38,971,371	37,435,135	34,257,897
10	Game and Parks Commission	11,567,964	14,290,356	12,999,727	11,944,619	19,881,077	18,256,036	20,830,951	23,275,924	25,237,482	31,397,731
11	Retirement Systems, Public Employees'	17,098,119	17,796,465	32,202,873	19,134,688	19,468,215	25,589,490	27,420,010	28,344,698	29,991,325	24,290,810
12	Postsecondary Education, Coordinating Commission for	8,780,973	10,471,160	10,824,630	12,901,416	13,012,818	15,036,166	16,251,529	16,769,462	16,363,564	19,865,471
13	Natural Resources, Department of	10,719,352	8,186,122	17,820,759	10,434,541	13,077,063	10,873,127	9,557,680	8,372,500	9,739,027	19,237,912
14	State Treasurer	30,704,632	29,829,666	31,902,195	33,858,648	34,973,413	36,487,857	31,539,688	13,248,053	16,316,023	17,157,035
15	Aeronautics, Department of	16,620,508	17,997,847	18,068,613	16,683,202	12,644,028	19,671,675	23,244,879	22,552,620	13,489,592	15,180,860
16	Energy Agency (3)	-	-	-	-	9,892,236	19,929,285	40,972,320	42,804,564	25,633,135	13,106,573
17	Criminal Justice, Commission on Law Enforcement and	10,593,435	9,332,056	8,888,967	8,404,148	8,045,379	9,074,745	10,893,581	11,428,891	10,276,121	8,384,532
18	Labor, Department of	9,197,667	7,945,503	7,778,495	6,444,661	6,045,639	9,649,364	7,937,712	10,229,392	8,554,983	6,374,713
19	Agriculture, State Board of	155,601	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737	11,314,556	3,450,499	3,853,458	3,970,216
20	Administrative Services, Department of	2,515,451	2,508,379	2,538,249	2,512,756	2,729,882	2,732,582	5,647,747	4,997,528	3,682,726	2,851,600
21	Public Advocacy, Commission on	1,709,902	1,851,917	2,145,264	2,395,172	2,444,951	2,663,037	2,543,566	2,453,919	2,256,286	2,533,079
22	Arts Council, Nebraska	1,453,674	1,781,655	2,045,770	1,727,849	1,511,371	1,976,651	2,783,135	1,753,455	2,368,553	1,930,503
23	Library Commission, Nebraska	1,915,701	2,042,234	2,167,454	2,443,275	2,349,514	1,967,194	2,390,066	2,922,364	2,416,550	1,823,952
24	Veterans' Affairs, Department of	835,804	881,758	833,740	764,160	820,385	721,202	838,330	750,508	1,120,091	1,158,542
25	Supreme Court	270,467	270,000	345,000	532,500	680,000	833,250	793,997	989,253	1,070,651	1,140,708
26	Blind and Visually Impaired, Commission for	856,785	597,804	660,129	703,167	911,224	939,160	896,057	788,663	930,239	1,080,137
27	Workers' Compensation Court, Nebraska	1,432,301	1,403,942	1,357,057	1,270,756	1,226,979	1,196,363	1,073,815	1,102,681	1,078,307	952,275
28	State Patrol, Nebraska	1,310,407	1,021,283	900,735	886,000	961,870	855,354	824,102	695,332	893,829	926,377
29	Agriculture, Department of	297,000	202,889	3,835,598	2,099,823	2,642,160	969,073	386,003	425,004	339,934	280,473
30	Educational Telecommunications Commission, Nebraska	230,579	217,872	217,767	210,672	210,672	210,672	210,672	210,672	210,672	210,672
31	Tourism Commission, Nebraska (4)	-	-	-	-	-	-	-	-	-	204,326
32	Racing Commission, State	156,094	157,137	162,574	149,709	142,877	132,770	129,012	125,206	82,952	199,888
33	Fire Marshal, State	31,080	30,015	28,410	27,870	27,990	27,585	125,413	151,076	83,619	149,422
34	Historical Society, Nebraska State	79,660	62,991	135,605	299,123	76,269	6,069	67,622	97,130	187,703	109,855
35	Attorney General	-	-	-	-	-	-	47,000	100,000	135,050	48,500
36	Motor Vehicles, Department of	3,237,047	3,097,533	3,922,070	4,208,009	5,073,213	259,879	218,655	106,697	32,602	32,135
37	Deaf/Hard of Hearing, Commission for the	-	-	-	-	-	-	-	-	-	21,682
38	Secretary of State	6,361	82,185	16,954	135,589	20,578	34,699	57,518	46,663	47,348	980
-	Legislative Council	-	-	-	-	-	-	-	-	-	-
-	Governor (3)	7,905,290	8,669,346	10,262,733	8,532,834	-	-	-	-	-	-
-	Lieutenant Governor	-	-	-	-	-	-	-	-	-	-
-	Auditor of Public Accounts	-	-	-	-	-	-	-	-	-	-
-	Pardons, Board of	-	-	-	-	-	-	-	-	-	-
-	Banking and Finance, Department of	-	-	-	-	18,894	-	-	-	-	-
-	Insurance, Department of	-	-	-	-	-	-	-	-	-	-
-	Electrical Board, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Educational Lands and Funds, Board of	65,461	-	-	-	-	-	-	-	-	-
-	Liquor Control Commission, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Status of Women, Nebraska Commission on the	-	-	-	-	-	-	-	-	-	-
-	Brand Committee, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Motor Vehicle Industry Licensing Board, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Real Estate Commission, State	-	-	-	-	-	-	-	-	-	-
-	Barber Examiners, Board of	-	-	-	-	-	-	-	-	-	-
-	Correctional Services, Department of	3,501,405	3,501,405	3,910,000	3,910,000	3,910,000	3,812,250	3,640,210	-	-	-
-	Real Estate Appraiser Board	-	-	-	-	-	-	-	-	-	-
-	Wheat Development, Utilization and Marketing Board, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Oil and Gas Conservation Commission, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Engineers and Architects, Board of Examiners for Professional	-	-	-	-	-	-	-	-	-	-
-	Geologists, Board of	-	-	-	-	-	-	-	-	-	-

State of Nebraska

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2005 through June 30, 2014

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2014 Rank	AGENCY	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
-	Ethanol Board, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Dairy Industry Development Board	-	-	-	-	-	-	-	-	-	-
-	Land Surveyors, State Board of Examiners for	-	-	-	-	-	-	-	-	-	-
-	Public Accountancy, Nebraska State Board of	-	-	-	-	-	-	-	-	-	-
-	Abstracters, Board of Examiners	-	-	-	-	-	-	-	-	-	-
-	Equal Opportunity Commission	-	-	-	-	-	-	-	-	-	-
-	Latino-American Commission	-	-	-	-	-	-	-	-	-	-
-	Foster Care Review Board, State	-	-	-	-	-	-	-	-	-	-
-	Landscape Architects, State Board of	-	-	-	-	-	-	-	-	-	-
-	Power Review Board, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Investment Council, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Indian Affairs, Commission on	-	-	-	-	-	-	14,589	2,887	300	-
-	Industrial Relations, Commission of	-	-	-	-	-	-	-	-	-	-
-	Dry Bean Commission	-	-	-	-	-	-	-	-	-	-
-	Accountability and Disclosure Commission, Nebraska	-	120,477	144,953	-	67,930	-	-	-	-	-
-	Corn Development, Utilization and Marketing Board, Nebraska	(426)	-	-	-	-	-	-	-	-	-
-	Railway Council, Nebraska	-	-	-	-	-	-	-	-	-	-
-	Grain Sorghum Development, Utilization and Marketing Board	-	-	-	-	-	-	-	-	-	-
-	Tax Equalization and Review Commission	-	-	-	-	-	-	-	-	-	-
-	Rural Development Commission	-	-	-	-	-	-	-	-	-	-
	Sub-Total:	\$ 3,406,578,651	\$ 3,590,890,870	\$ 3,839,460,137	\$ 4,045,513,571	\$ 4,211,335,662	\$ 4,472,084,169	\$ 4,643,357,256	\$ 4,526,236,785	\$ 4,602,279,552	\$ 4,697,568,356
	State Colleges	25,673,171	21,888,514	23,025,858	25,202,780	29,167,299	43,514,154	47,220,409	47,680,400	48,670,435	48,371,324
	University of Nebraska	205,583,697	217,237,377	229,329,590	243,776,352	268,231,208	305,640,632	373,125,166	383,269,092	381,311,825	390,742,642
	Total:	\$ 3,637,835,519	\$ 3,830,016,761	\$ 4,091,815,585	\$ 4,314,492,703	\$ 4,508,734,169	\$ 4,821,238,955	\$ 5,063,702,831	\$ 4,957,186,277	\$ 5,032,261,812	\$ 5,136,682,322
	% Change from Previous Year	4%	5%	7%	5%	5%	7%	5%	-2%	2%	2%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.
 (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
 (3) Energy Agency was separated from the Governor on July 1, 2008.
 (4) Nebraska Tourism Commission was separated from Department of Economic Development on July 1, 2012.

State of Nebraska

SCHEDULE OF TAXES RECEIVED BY REVENUE SOURCE (NET OF REFUNDS)

For the years ended June 30, 2010 through June 30, 2014

SOURCE/FUND TYPE	2010	2011	2012	2013	2014
INCOME					
General Fund					
Individual	\$ 1,504,598,895	\$ 1,721,603,044	\$ 1,808,244,570	\$ 2,073,587,349	\$ 2,037,893,299
Corporate	154,332,137	154,944,966	234,266,238	275,562,990	306,591,027
Other	10,231,219	13,605,557	14,639,683	28,324,691	22,865,597
	<u>1,669,162,251</u>	<u>1,890,153,567</u>	<u>2,057,150,491</u>	<u>2,377,475,030</u>	<u>2,367,349,923</u>
Cash Funds - Corporate	1,054,955	6,977,637	1,197,351	3,299,168	3,538,427
	<u>1,670,217,206</u>	<u>1,897,131,204</u>	<u>2,058,347,842</u>	<u>2,380,774,198</u>	<u>2,370,888,350</u>
SALES AND USE					
General Fund	1,289,796,876	1,372,784,033	1,436,909,372	1,474,942,641	1,524,793,763
Cash Funds	3,601,835	3,866,995	4,051,029	4,407,438	55,423,451
Trust Funds	150,855,779	167,387,422	179,980,201	188,746,721	198,423,305
	<u>1,444,254,490</u>	<u>1,544,038,450</u>	<u>1,620,940,602</u>	<u>1,668,096,800</u>	<u>1,778,640,519</u>
PETROLEUM					
Cash Funds	13,229,252	13,291,785	13,069,034	13,222,854	13,207,173
Trust Funds	294,317,303	313,461,384	-	318,241,535	335,463,792
	<u>307,546,555</u>	<u>326,753,169</u>	<u>13,069,034</u>	<u>331,464,389</u>	<u>348,670,965</u>
EXCISE					
General Fund	73,091,665	72,864,676	73,477,570	70,358,119	68,412,740
Cash Funds	70,768,344	73,185,430	73,481,269	71,033,632	70,306,268
Trust Funds	-	-	309,373,754	-	-
	<u>143,860,009</u>	<u>146,050,106</u>	<u>456,332,593</u>	<u>141,391,751</u>	<u>138,719,008</u>
BUSINESS AND FRANCHISE					
General Fund	37,720,630	30,834,236	37,692,811	37,524,433	56,684,081
Cash Funds	6,655,257	6,471,502	6,871,738	6,869,640	6,839,850
Trust Funds	11,974,680	11,991,165	12,892,722	13,916,880	24,548,029
	<u>56,350,567</u>	<u>49,296,903</u>	<u>57,457,271</u>	<u>58,310,953</u>	<u>88,071,960</u>
ESTATE					
General Fund	(17,814)	1,677,662	1,017,871	(29,767)	-
PROPERTY (1)					
General Fund	116,853	119,311	80,699	148,820	142,313
Cash Funds	11,702,327	9,036,031	8,670,743	7,708,858	7,730,864
	<u>11,819,180</u>	<u>9,155,342</u>	<u>8,751,442</u>	<u>7,857,678</u>	<u>7,873,177</u>
TOTAL TAXES					
GENERAL FUND	3,069,870,461	3,368,433,485	3,606,328,814	3,960,419,276	4,017,382,820
CASH FUNDS	107,011,970	112,829,380	107,341,164	106,541,590	157,046,033
TRUST FUNDS	457,147,762	492,839,971	502,246,677	520,905,136	558,435,126
	<u>\$ 3,634,030,193</u>	<u>\$ 3,974,102,836</u>	<u>\$ 4,215,916,655</u>	<u>\$ 4,587,866,002</u>	<u>\$ 4,732,863,979</u>

(1) Property tax represents airline and railcar line tax collected by the state for distribution to the counties.

State of Nebraska

RATIOS OF OUTSTANDING DEBT

2005 - 2014

(Dollars in thousands)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Governmental Activities										
Lease rental bonds (blended component units)	\$ 23,430	\$ 19,435	\$ 15,240	\$ 10,835	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ -
Capital leases under certificates of participation	24,927	22,965	22,072	19,509	22,182	23,181	27,308	25,358	22,716	18,175
Obligations under other financing arrangements	11,430	16,185	13,805	14,785	15,660	14,405	16,220	14,860	6,315	5,565
Total Primary Government	\$ 59,787	\$ 58,585	\$ 51,117	\$ 45,129	\$ 42,692	\$ 37,586	\$ 43,528	\$ 40,218	\$ 29,031	\$ 23,740
Debt as a Percentage of Personal Income	0.10%	0.10%	0.08%	0.07%	0.06%	0.05%	0.06%	0.05%	0.03%	0.03%
Amount of Debt per Capita	\$ 34	\$ 33	\$ 29	\$ 25	\$ 24	\$ 21	\$ 24	\$ 22	\$ 16	\$ 13

NOTE: Details regarding Lease Commitments, Obligations Under Other Financing Arrangements, and Bonds Payable can be found in CAFR Notes 8, 9 & 13 of the financial statements.
Population figures from the Population, Personal and Per Capita Income schedule.