

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$718,499	\$3,154	\$0	\$698,023	\$1,981	\$15,341
Secretary of State	104,418	90	0	103,333	106	889
Attorney General	56,943	346	0	54,610	233	1,754
State Treasurer	32,356	115	0	32,583	(187)	(155)
Education	295,443	1,278	0	57,415	25,322	211,428
Public Service Commission	11,096	139	0	0	1,200	9,757
Aeronautics	3,411	57	1,959	0	66	1,329
Agriculture	43,175	385	15,815	24,153	316	2,506
Fire Marshal	9,367	187	7,542	661	107	870
Insurance	13,183	316	10,563	0	266	2,038
Labor	54,469	754	44,442	1,887	802	6,584
Motor Vehicles	38,822	394	19,641	16,554	182	2,051
Health & Human Services, Services	1,353,624	12,618	618,058	171,661	62,995	488,292
Veteran's Affairs	4,387	43	1,798	2,509	(5)	42
Natural Resources	33,681	302	13,190	16,364	439	3,386
Military	22,544	394	5,443	0	1,879	14,828
Game and Parks	206,582	1,486	183,662	3,521	2,082	15,831
Library Commission	5,630	103	4,429	0	124	974
Worker's Compensation Court	987	156	0	0	87	744
Correctional Services	254,276	5,311	215,005	2,940	3,435	27,585
Postsecondary Education	3,199	41	0	0	354	2,804
State College Board of Trustees	819	58	0	0	87	674
Chadron State College	10,180	952	0	0	1,088	8,140
Peru State College	8,043	1,965	0	0	702	5,376
Wayne State College	10,390	(142)	0	0	1,185	9,347
University of Nebraska	349,476	5,217	0	590	39,077	304,592
Historical Society	9,509	160	8,447	0	88	814
Oil and Gas Conservation Comm.	922	29	753	0	16	124
State Patrol	141,457	2,521	77,738	47,851	1,467	11,880
DAS Directors Office	14,935	84	3,186	11,316	38	311
DAS Accounting	78,761	69	2,749	75,391	58	494
DAS Budget	44,010	38	829	42,268	104	771
DAS Building	52,546	156	6,177	38,976	840	6,397
DAS Materiel	157,854	142	7,494	146,966	369	2,883
DAS Personnel	12,028	337	2,922	7,182	177	1,410
DAS Employee Relations	1,905	13	661	1,169	7	55
DAS Transportation Service Bureau	15,294	26	1,164	12,572	176	1,356
DAS Risk Management	489	10	89	(2,703)	312	2,781
DAS LB309 Task Force	3,754	14	396	(1,772)	595	4,521
Capitol Commission	421,292	65	2,734	418,413	(35)	115
DAS Chief Information Office	141,596	757	21,289	104,236	1,717	13,597
Equal Opportunity Commission	8,257	60	3,085	4,823	31	258
Arts Council	1,329	25	829	0	48	427
Foster Care Review Board	11,041	57	2,786	7,896	34	268
Energy Agency	12,878	58	797	12,078	(198)	143
Economic Development	22,903	133	2,667	15,020	408	4,675
Commission on Indian Affairs	7,997	4	1,432	6,519	5	37
Law Enforcement & Criminal Justice	90,633	108	4,771	83,849	155	1,750
Blind & Visually Impaired Commission	7,458	106	4,565	1,933	96	758
Environmental Quality	35,693	595	23,120	347	1,280	10,351
<b>Total For Allowable Agencies</b>	<b>\$4,939,541</b>	<b>\$41,286</b>	<b>\$1,322,227</b>	<b>\$2,221,134</b>	<b>151,711</b>	<b>\$1,203,183</b>
Total For All Other Agencies	2,190,070	8,670	351,894	1,595,948	27,433	206,125
Nonchargeable	436,658	21,410	0	415,248	0	0
<b>Total Projected Allowable For FY15</b>	<b>\$7,566,269</b>	<b>\$71,366</b>	<b>\$1,674,121</b>	<b>\$4,232,330</b>	<b>\$179,144</b>	<b>\$1,409,308</b>

(1) Enf. of Stds

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs